

173

## MINUTES OF THE 19<sup>TH</sup> EXECUTIVE COMMITTEE MEETING OF STATE HEALTH SOCIETY, ASSAM

The 19<sup>th</sup> Executive Committee Meeting of State Health Society, Assam was held on 7<sup>th</sup> January, 2020 at the Conference Hall of National Health Mission, Assam under the Chairmanship of Shri Samir Kumar Sinha, IAS, Principal Secretary to the Govt. of Assam, Health & Family Welfare Department and Chairperson, Executive Committee, State Health Society, National Health Mission, Assam.

**Dr. Lakshmanan S, IAS, Mission Director, NHM Assam** started the meeting with welcoming all members. The list of members, who attended the meeting is at **Annexure-A**.

**Thereafter, agenda wise points were discussed and after threadbare discussion, the following resolutions were adopted :**

1. The Action Taken Report of 18<sup>th</sup> EC meeting was presented and members noted the same.

The Chairperson, EC directed the MD, NHM to review the CM's Free Diagnostic scheme thoroughly and submit report on the scheme in terms of service delivery and value for the money spent. Report placed at **Annexure-I**

2. The NHM State Program Implementation Plan (**SPIP**) for the FY 2020-21, which is prepared for onward submission to MoHFW, GoI was presented with following particulars :

<b>Particulars</b>	<b>FY 2019-20 (Lakhs)</b>	<b>Particulars</b>	<b>FY 2020- 21 (Lakhs)</b>
Approved Budget under NHM	196677.86	Proposed Budget under NHM	214380.10
Approved Budget under NUHM	3285.07	Proposed Budget under NUHM	3238.14
Approved Budget under Infrastructure Maintenance	20477.00	Proposed Budget under Infrastructure Maintenance	24710.00
<b>Total Budget Approved</b>	<b>220439.93</b>	<b>Total Budget Proposed</b>	<b>242328.24</b>

The MD, NHM, Assam appraised the members about the progresses made in the current year approved SPIP and major new proposals proposed for the year FY 2020-21 and after detailed discussion, the committee approved the proposals of the SPIP 2020-21 and authorized MD, NHM, Assam to submit the PIP and to attend the NPCC meeting at Nirman Bhawan New Delhi, as convened by the MoHFW, GoI on 24<sup>th</sup> January, 2020 on behalf of Government of Assam along with other responsible Officers from NHM and Health Directorates of Govt. of Assam.

Summary of PIP proposal placed at **Annexure-II**

*L. Junio*  
15/2/20

172

## MINUTES OF THE 19<sup>TH</sup> EXECUTIVE COMMITTEE MEETING OF STATE HEALTH SOCIETY, ASSAM

3. The committee discussed about the forthcoming Adult JE Vaccination drive planned to be carried out at Goalpara district from 20<sup>th</sup> January, 2020 onwards and requested all Directorates under Health & Family Welfare Department, Govt. of Assam to get ready for the JE vaccination drive and to ensure that sufficient vaccines, manpower and other necessary logistic arrangements are made available so that the campaign is completed successfully and the target, as set, is achieved within the given time frame. The MD, NHM, Assam was requested to bring major issues (if any) related to the JE campaign before the Principal Secretary, Health & Family Welfare Department, Assam for timely action and redressal.

The EC further directed the SPO, NVBDCP, Assam to prepare proper Micro Plans to conduct the Adult JE Vaccination Campaign successfully, as microplan is the critical element for success of any campaign. No adults of the targeted age group should be left out. The Chairman, EC directed all responsible NVBDCP staff to camp at Goalpara from 10<sup>th</sup> January 2020 onwards for smooth conduct and completion of Adult JE campaign in the district.

4. The Chairman, EC also asked the MD, NHM to arrange separate review meeting for RNTCP and NLEP programme and to chalk out steps for improvement.

**5. Works to be taken up from Corpus Fund for Infrastructure Strengthening:**

- (a) The committee discussed the civil work proposals as presented by the MD, NHM, Assam and the EC meeting decided that MD, NHM shall assess / verify the proposals before giving the approval of the work to be executed under corpus fund for infrastructure strengthening, amounting to Rs.881.85 Lakh under FMR code- 5.2.1.14, ROP 2019-20.

MD, NHM, accordingly verified all the proposals and the status report is enclosed as **Annexure –III**.

Total **41 nos. of proposals** are suggested to be taken up under corpus fund for infrastructure strengthening involving an amount of **Rs. 879.812 lakhs**. *These reports should be processed separately for approval of Health HM in due course.*

- (b) The Chairman, EC suggested MD, NHM, Assam to develop a Guideline on "**how to utilize Corpus Fund**" to ensure improved functioning of the existing health facility with an aim to improve patients' satisfaction level in terms of quality services.

The Chairman, EC also asked to ensure use of uniform colour code for all health facilities of the state and on priority, the institutions situated near the National Highway and State Highway should be made ready within the current financial year. The corpus fund of the health facility may be used for this activity.

6. **Relocation of proposed Model Hospital of Sukchar in Dhubri District to Nimua in Baksa District and proposed Model Hospital of Bogapani in Tinsukia district to Phuloguri in Sonitpur District.**

The EC meeting approved the proposal for construction of Model Hospital at Nimua in Chapaguri LAC (Baska District) and Phuloguri in Rongapara LAC (Sonitpur District)in place of Sukchar (Dhubri District) and Bogapani (Tinsukia District), which were approved in RoP 2012-13 as per the justifications given in the meeting.

(7)

## MINUTES OF THE 19<sup>TH</sup> EXECUTIVE COMMITTEE MEETING OF STATE HEALTH SOCIETY, ASSAM

### **7. Works to be taken up from Unspent Infrastructure Fund, which was got refunded from Districts to SHS Account:**

The EC meeting directed Director (F&A), NHM to examine the proposals for release of payment against the below mentioned works already executed and to submit detailed report with comments.

- Construction of CHC (Model Hospital), including Residential Quarters at Kachua in Nagaon District under NHM (Balance Work);
- Construction of Riverine PHC at Amarpur Char Anchal in Tinsukia district;
- Infrastructure Development of CHC at Halakura in Dhubri District as per IPHS norms.

Accordingly Director (F&A), NHM has verified the progress of above 3 works and report is placed at **Annexure –IV**.

### **8. Withdrawal of scheme due to non-availability of land.**

The EC meeting recommended to send reminder to the District Administration, Cachar for providing alternative suitable land for construction of 30 bedded Model Hospital in place of Malinibeej within the same LAC (Silchar) as the given site is a wet land and found not suitable for construction of 30 bedded Model Hospital.

### **9. Payment of Remuneration to NHM Employee, who resigns without serving required notice to MD, NHM, Assam to join Health & FW Dept in regular position:**

The EC meeting did not recommend the proposal of paying remuneration to NHM employee, who resigns without serving required notice to the MD, NHM, Assam before joining Health & Family Welfare Department in regular position.

### **10. Provision of Special Leave on Medical Grounds to NHM Employees:**

The EC meeting approved special leave on medical ground to the contractual NHM employees up to four (4) month in case of any serious medical exigency/ailment on production of valid medical documents to the NHM Authority. The NHM employee will get remuneration for the first one (1) month but for the rest three (3) months, the employee will be on medical leave without any monthly remuneration.

### **11. Personal bank loan for Two/Four Wheeler vehicle**

The EC meeting did not recommend the proposal of supporting personal bank loan for NHM employees for buying Two/Four Wheeler vehicle.

**The meeting ended with vote of thanks from the Chair.**

*Ans* 15/2/20  
**(Samir K. Sinha, IAS)**

Principal Secretary to the Govt. of Assam  
Health & FW Department, Dispur, Guwahati

170

**MINUTES OF THE 19<sup>TH</sup> EXECUTIVE COMMITTEE MEETING  
OF STATE HEALTH SOCIETY, ASSAM**

---

**Copy to:**

1. All the members\_\_\_\_\_.
2. P.S to the Hon'ble Minister, Health & FW Deptt., Assam, Dispur for kind appraisal of the Hon'ble Minister, Health & FW Deptt.
3. P.S to the Hon'ble Minister of State, Health & FW Deptt., Assam, Dispur for kind appraisal of the Hon'ble Minister, Health & FW Deptt.

  
**Mission Director**  
**National Health Mission, Assam**

15

Members present in the meeting of 19th Executive Committee of State Health Society, Assam on 07/01/2020 at 4 P.M. in the

**Conference hall of the Mission Directorate, National Health Mission, Assam, Christianbasti, Guwahati-5**

Sl. No.	Name	Designation	Designation in the Committee
1	Shri Samir K. Sinha, IAS	Principal Secretary to the Govt. of Assam, Health & FW Deptt.	Chairman
2	Dr. Lakshmanan S, IAS	Mission Director, NHM, Assam	Convenor
3	Dr. A.C. Baishya	Executive Director, NHM, Assam	Member
4	Dr. Rathindra Bhuyan	Director of Helath Services, Assam	Member
5	Dr. Harpal Singh Suri	Representative For Director of Helath Services (FW), Assam	Member
6	Mr. Rajib Sharma	Representative For Project Director, ASACS	Member
7	Dr. Bhaswat Das	For Director, RRC (NE)	Member
9	Dr. P. Hazarika, AFS	Director/ Manager, Finance, NHM, Assam	Member
10	Dr. Pranati Das	Programme Officer, NLEP, Assam	Member
11	Dr. Kumud lal Saikia	Programme Officer, NPCB, Assam	Member
12	Mr. Ashim Chetia	Officer Incharge (Civil Works), NHM, Assam	Member
13	Dr.(Mrs) Minakshi Devi	State Programme Officer, IDSP, Assam	Member
14	Dr. Chittaranjan Pathak	State Programme Officer, NVBDCP/Malaria, Assam	Member
15	Dr. Nayan jyoti Das	State Programme Officer, RNTCP, Assam	Member
16	Dr. Arrundhuti Deka	State Programme Officer, NIDDCP	Member
17	Dr. Rahul Sarma	State Programme Officer, NCD	Member
18	Dr. Dipjyoti Deka	State Programme Manager-I	Member
19	Ms. Monikha Buragohain	State Programme Manager-II	Member

### Financial Viability of Free Diagnostic Scheme – Justification

**Background:** The scheme initially launched in hub and spoke model, where all the equipment, manpower, logistics etc. was supposed to be arranged in the Hub at DH level and samples used to be collected from peripheral health facilities for further investigation and reporting. The hub and spoke model was reviewed and analysed through several review meetings at District level as well as in State level. At the State level, the reviews took place with the Service Provider by Hon'ble Minister H&FW, Principal Secretary, H&FW and also by Mission Director, NHM, Assam from time to time.

It was pointed out that the major drawback observed in the hub and spoke model was quality of test results. The samples were not reaching the hubs in adequate temperature due to delay in transportation of samples, which led to erroneous test results. Moreover, some test demanded urgent report delivery, whereas in the hub and spoke model the test report only reaches facility after 24 hours and sometimes it took 2 days' time to reach the facility in case of holidays in between. So, turnaround time was also a major concern. Also, some of the samples like urine need to be estimated within a short period of time from the time of collection which seemed difficult in the hub and spoke model. As a result, patients were getting limited tests despite having range of tests at each level of facility.

Considering the negative aspects with hub and spoke model, it was quite inevitable to derive an alternate model to implement laboratory service in the State in the greater interest of the patients. For the purpose, a meeting was held on dtd.20<sup>th</sup> June, 2018 under the Chairmanship of Hon'ble Minister, H&FW in his chamber with the Service Provider where all the issues with hub and spoke model were discussed. In the meeting it was decided to do away with hub and spoke model and rather independent labs would be set up by the Service Provider in the peripheral health facilities and the Service Provider was directed to come up with their proposal in establishing mini labs in addition to the existing hubs.

The hub and spoke model continued till 31<sup>st</sup> January 2020, due to delay in supply of equipment to in-house Laboratory and also delay in setting up of mini hub at SDCH/FRU level. Spoke continued in order to provide uninterrupted service to Patient.

In order to evaluate the financial viability of the scheme in terms of service delivery to patient, the patient received lab service, average no. of test done per patient and cost per test and patient has been analysed for the month of **January 2020** :

- a) State as a whole in each level of care
- b) Status of 4 districts namely Kamrup (R), Nagaon, Cachar and Tinsukia District
- c) Level of care wise status in aforesaid districts.
- d) Nature of tests predominantly done in a month at DH level.
- e) SWOT Analysis of Free Diagnostic Services Programme (Free Pathological Service) in PPP mode



**A. State as a whole in each level of carein the month of January 2020 :**

Facility Type	No. of patients	No. of tests	Total Cost	Average test per patient	Average cost per test	Average Cost per pateint
DH	56902	363133	1,91,19,072	6.4	52.65	336
SDCH/FRU/CHC	20814	117316	57,48,490	5.6	49.00	276

**B. Status of 4 Districts in the month of January 2020 :**

District	Total Patient (in nos)	Total Test (in nos)	Total Cost(in Rs.)	Average Test per Patient (in nos)	Average Cost per test(in Rs.)	Average Cost per patient( in Rs.)
Tinsukia	3725	16698	12,06,038.40	4.2	76.83	324
Kamrup R	7632	48584	21,59,414.40	6.3	44.45	283
Nagaon	4984	30456	15,11,995.20	6.1	49.65	303
Cachar	2484	20047	8,30,352.00	8.0	41.19	332

**C. Similarly, level of care wise analysis is also done for the same 4 Districts as shown in the table below.**

Facility Type	Total Patient (in nos)	Total Test (in nos)	Total Cost (in Rs.)	Average Test per Patient (in nos)	Average Cost per test (in Rs.)	Average Cost per patient (in Rs.)
DH	10035	65408	33,71,760.00	6.52	51.55	336.00
SDCH/FRU/CHC	8078	46883	22,40,347.20	5.80	47.79	277.34

**D. Nature of tests predominantly done in a month at DH level.**

To understand the nature of tests which are predominantly conducted at district hospital level in a month,tests which are done in the month of January 2020 at TRB Civil Hospital, Kamrup(R)in descending order are given in the table below. It appears from the data that common tests are mainly recommended by Doctorse.g, blood sugar, Hb, serum bilirubin etc.

Sl.no.	TEST NAME	TEST COUNT
1	Blood Sugar Random	879
	Haemoglobin(Hb)	743
3	Serum Creatinine	576
4	Serum Bilirubin Total	453
5	Serum Bilirubin Direct	450
6	SGOT	431
7	SGPT	431
8	Serum Total Protein	428



Sl.no.	TEST NAME	TEST COUNT
9	Serum Albumin	427
10	Serum Alkaline Phosphatase	426
11	COMPLETE BLOOD COUNT	347
12	Serum Uric Acid	342
13	BLOOD GROUP (ABO-Rh typing)	329
14	Platelet Count	321
15	HBsAg Rapid test	316
16	RPR/VDRL Rapid Test	307
17	Erythrocyte Sedimentation Rate (ESR)	293
18	Total Leucocyte Count (TLC)	252
19	DLC(Differential Leucocyte Count)	251
20	TSH	248
21	Blood Urea	200
22	Serum HDL	143
23	Serum Triglycerides	143
24	Serum VLDL	143
25	Total Cholesterol	143
26	Blood Sugar Fasting	97
27	BLOOD SUGAR POST PRANDIAL	91
28	Malarial Parasite (Slide Method)	69
29	Dengue Rapid Test	50
30	G6PD deficiency	27
31	Serum Sodium	27
32	Serum Potassium	25
33	HCV	24
34	HIV Rapid Test	19
35	Serum CRP	19
36	Total Eosinophil count	15
37	HBA1c	7
38	Prothrombin Time INR and APTT	1
39	Typhi Dot	1
40	Urine Sugar/ Albumin	1



163

To summarise, it can be ascertained that it is imperative to avoid recommending single test to patient. More tests recommended by Doctors would reduce the average cost per test thereby maximising utility of range of test available for the health facility. It is also equally important to increase the range of service so that other vital tests which are not currently covered under the scheme but would help Doctors in proper diagnosis.

#### E. SWOT ANALYSIS OF THE FREE DIAGNOSTIC SCHEME THROUGH PPP

<u>Strength</u>	<u>Weakness</u>
<ul style="list-style-type: none"> <li>• Uninterrupted service to patient which is otherwise difficult through in-house laboratory service.</li> <li>• Availability of logistics, IT solutions to deliver timely and proper test result is the responsibility of Service Provider.</li> <li>• Quality control (Internal &amp; External) lies with Service Provider which is also a costly affair.</li> <li>• High end equipment are being used by Service Provider which are costly in nature.</li> <li>• Maintenance of equipment lies with Service Provider which involves huge cost.</li> <li>• Laboratory technician and specialist required to run a Laboratory are being deployed by Service Provider which otherwise a concern in case of in-house laboratory.</li> </ul>	<ul style="list-style-type: none"> <li>• Average test per patient at DH, CHC and PHC is 6, 5 and 3 respectively, where mainly common tests are being done.</li> <li>• Doctors recommending single test like RBS, HB etc. costing Rs. 320 at DH.</li> <li>• Underutilisation of available test parameters.</li> <li>• Service Provider delayed in commencing the special tests like Microbiology, Histopathology.</li> <li>• Tracking of proper Turnaround time is difficult which has financial implication also.</li> </ul>
<u>Opportunity</u>	<u>Threat</u>
<ul style="list-style-type: none"> <li>• Doctors need to write more and more special test whenever necessary.</li> <li>• Some more tests like test for Hemoglobinopathy may be included.</li> <li>• As per revised Free Diagnostic Guideline issued by Ministry of H&amp;FW, Govt. of India, 110 and 131 tests are to be done at FRU/SDH and DH level. Currently, 43 and 58 test parameters are available in FRU/SDH and DH respectively.</li> </ul>	<ul style="list-style-type: none"> <li>• With the Lab techs of the Service Providers handling the bulk of sample loads, the skill of in-house lab technicians is lying dormant and may make it difficult for the latter to deliver desired service in high load facilities if the PPP mode discontinues.</li> </ul>



**ANNEXURE - II**  
**SUMMARY OF PIP PROPOSAL, 2020-21**

FMR	Budget Head	SUMMARY OF PIP PROPOSAL, 2020-21						Total Budget Proposal 2020- 21
		Approved Budget 2019-20	Expenditure (till Nov19)	Proposed 2020-21	Approved Budget 2019-20	Expenditure (till Nov 19)	Proposed 2020-21	
		NHM	NHM	NHM	NHM	NHM	NHM	NHM + NUHM
<b>1</b>	<b>Service Delivery - Facility Based</b>	<b>9,987.27</b>	<b>4,574.76</b>	<b>12,233.48</b>	<b>70.25</b>	<b>28.73</b>	<b>37.60</b>	<b>10,057.52</b>
1.1	Service Delivery	2,221.15	487.88	2,449.29	1.85	0.40	1.60	2,223.00
1.2	Beneficiary Compensation/ Allowances	6,408.08	3,581.05	8,498.88	-	-	6,408.08	3,581.05
1.3	Operating Expenses	1,358.03	505.83	1,285.32	68.40	28.33	36.00	1,426.43
<b>2</b>	<b>Service Delivery - Community Based</b>	<b>9,023.53</b>	<b>3,941.44</b>	<b>8,251.90</b>	<b>50.39</b>	<b>15.36</b>	<b>74.14</b>	<b>9,073.92</b>
2.1	Mobile Units	5,321.85	3,216.45	5,047.61	-	-	5,321.85	3,216.45
2.2	Recurring/ Operational cost	2,923.48	543.08	2,095.60	11.70	8.46	11.70	2,935.18
2.3	Outreach activities	778.20	181.91	1,108.69	38.69	6.90	62.44	816.89
<b>3</b>	<b>Community Interventions</b>	<b>20,304.31</b>	<b>11,479.76</b>	<b>21,319.08</b>	<b>666.10</b>	<b>215.02</b>	<b>482.97</b>	<b>20,970.41</b>
3.1	ASHA Activities	18,724.35	10,656.18	20,589.85	316.04	182.38	445.49	19,040.39
3.2	Other Community Interventions	1,466.09	791.20	695.90	75.71	32.63	37.48	1,541.80
3.3	Panchayati Raj Institutions (PRIs)	113.87	32.37	33.33	274.35	-	-	388.22
<b>4</b>	<b>Untied Fund</b>	<b>5,836.14</b>	<b>1,818.22</b>	<b>5,363.15</b>	<b>117.40</b>	<b>80.04</b>	<b>117.40</b>	<b>5,953.54</b>
<b>5</b>	<b>Infrastructure</b>	<b>24,737.33</b>	<b>7,070.98</b>	<b>33,176.05</b>	<b>193.46</b>	<b>163.72</b>	<b>491.04</b>	<b>24,930.79</b>
5.1	Upgradation of existing facilities as per IPHS norms including staff quarters	9,857.80	1,379.01	7,262.79	-	-	48.72	9,857.80
5.2	New Constructions	12,432.68	5,009.82	25,506.11	113.00	163.72	442.32	12,545.68
5.3	Other construction/ Civil works except IPHS Infrastructure	2,446.85	682.15	407.15	80.46	-	-	2,527.31
<b>6</b>	<b>Procurement</b>	<b>41,561.02</b>	<b>12,513.55</b>	<b>38,240.12</b>	<b>464.26</b>	<b>-</b>	<b>345.12</b>	<b>42,025.28</b>
6.1	Procurement of Equipment	9,212.12	1,790.65	5,498.81	9.09	-	34.91	9,221.21
6.2	Procurement of Drugs and supplies	20,856.58	5,776.38	22,483.89	316.25	-	310.21	21,172.83
6.3	Other Drugs (please specify)	80.00	-	-	79.52	-	-	159.52
6.4	National Free Diagnostic services	11,214.48	4,946.52	10,108.55	-	-	-	11,214.48
6.5	Procurement (Others)	197.84	-	148.86	59.40	-	-	257.24
<b>7</b>	<b>Referral Transport</b>	<b>11,184.66</b>	<b>3,220.78</b>	<b>12,860.48</b>	<b>-</b>	<b>-</b>	<b>11,184.66</b>	<b>3,220.78</b>
<b>8</b>	<b>Human Resources</b>	<b>41,753.52</b>	<b>25,223.76</b>	<b>48,538.64</b>	<b>1,234.11</b>	<b>778.50</b>	<b>1,428.39</b>	<b>42,987.63</b>
8.1	Human Resources	39,568.90	24,949.47	45,918.59	1,160.37	751.02	1,331.56	40,729.27
8.2	Annual increment for all the existing SD positions	1,169.15	-	1,169.15	3.54	-	26.63	1,172.69
8.3	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	167.31	132.06	167.31	70.20	27.48	70.20	237.51
8.4	Incentives and Allowances	848.16	142.24	1,283.59	-	-	-	848.16
<b>9</b>	<b>Training</b>	<b>4,522.35</b>	<b>995.19</b>	<b>5,366.30</b>	<b>15.72</b>	<b>8.08</b>	<b>16.81</b>	<b>4,538.07</b>
9.1	Setting Up & Strengthening of Skill Lab/ Other Training Centres or Institutes including medical (DNB/CPGS)/paramedical/nursing courses	168.22	70.92	41.04	-	-	168.22	70.92

**ANNEXURE - II**  
**SUMMARY OF PIP PROPOSAL, 2020-21**

FMR	Budget Head	NHM						NHM + NUHM		
		Approved Budget 2019-20	Expenditure (till Nov19)	Proposed 2020-21	Approved Budget 2019-20	Expenditure (till Nov '19)	Proposed 2020-21	Total Approved Budget 2019-20	Total Expenditure (till Nov19)	Total Budget Proposal 2020-21
9.2	HR for Skill Lab/ Training Institutes/ SIHEW	328.13	153.75	378.01	-	-	-	328.13	153.75	378.01
9.3	Annual increment for all the existing positions	-	-	11.34	-	-	-	-	-	11.34
9.4	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	1.11	-	1.11	-	-	-	1.11	-	1.11
9.5	Trainings including medical (DNB/CPS)/paramedical/nursing courses	4,024.89	770.52	4,934.80	15.72	8.08	16.81	4,040.61	778.60	4,951.61
<b>10</b>	<b>Reviews, Research, Surveys and Surveillance</b>	<b>191.46</b>	<b>21.15</b>	<b>238.94</b>	<b>6.49</b>	<b>0.49</b>	<b>197.95</b>	<b>21.63</b>	<b>238.94</b>	<b>238.94</b>
10.1	Reviews	70.29	8.17	69.52	-	-	70.29	8.17	69.52	69.52
10.2	Research & Surveys	33.88	5.30	41.84	6.49	0.49	40.36	5.79	41.84	41.84
10.3	Surveillance	28.12	3.77	52.05	-	-	28.12	3.77	52.05	52.05
10.4	Other Recurring cost	59.17	3.90	75.53	-	-	59.17	3.90	75.53	75.53
<b>11</b>	<b>IEC/BCC</b>	<b>2,388.46</b>	<b>768.58</b>	<b>3,011.43</b>	<b>206.57</b>	<b>102.25</b>	<b>76.79</b>	<b>2,595.03</b>	<b>870.83</b>	<b>3,088.22</b>
<b>12</b>	<b>Printing</b>	<b>2,333.05</b>	<b>325.55</b>	<b>1,430.41</b>	<b>-</b>	<b>1.87</b>	<b>10.78</b>	<b>2,333.05</b>	<b>327.42</b>	<b>1,441.19</b>
<b>13</b>	<b>Quality Assurance</b>	<b>2,236.99</b>	<b>244.53</b>	<b>1,959.19</b>	<b>31.84</b>	<b>4.68</b>	<b>64.67</b>	<b>2,268.83</b>	<b>249.21</b>	<b>2,023.85</b>
13.1	Quality Assurance	1,195.26	117.99	683.28	8.82	0.60	25.16	1,204.08	118.58	708.44
13.2	Kayakalp	1,041.73	126.54	1,254.52	23.02	4.08	39.51	1,064.75	130.63	1,294.03
13.3	Any other activity (please specify)	-	-	21.39	-	-	-	-	-	21.39
<b>14</b>	<b>Drug Warehousing and Logistics</b>	<b>1,380.42</b>	<b>369.59</b>	<b>1,513.11</b>	<b>-</b>	<b>-</b>	<b>1,380.42</b>	<b>369.59</b>	<b>1,513.11</b>	<b>1,513.11</b>
14.1	Drug Ware Housing	227.68	106.97	262.45	-	-	227.68	106.97	262.45	262.45
14.2	Logistics and supply chain	1,152.74	262.62	1,250.66	-	-	1,152.74	262.62	1,250.66	1,250.66
<b>15</b>	<b>PPP</b>	<b>3,520.33</b>	<b>846.64</b>	<b>3,467.30</b>	<b>-</b>	<b>-</b>	<b>3,520.33</b>	<b>846.64</b>	<b>6,487.55</b>	<b>16,762.73</b>
<b>16</b>	<b>Programme Management</b>	<b>15,212.68</b>	<b>6,425.20</b>	<b>16,670.30</b>	<b>201.77</b>	<b>62.35</b>	<b>91.43</b>	<b>15,414.45</b>	<b>6,487.55</b>	<b>16,762.73</b>
16.1	Programme Management Activities (as per PM sub annex)	5,757.44	1,647.40	5,800.35	150.71	39.82	32.34	5,908.15	1,687.21	5,832.69
16.2	PC&PNDT Activities	28.60	4.26	27.88	-	-	28.60	4.26	27.88	27.88
16.3	HMIS & MCTS	1,870.01	438.63	2,295.75	-	-	1,870.01	438.63	2,295.75	2,295.75
16.4	Human Resource	7,556.63	4,334.92	8,546.32	51.06	22.53	60.09	7,607.69	4,357.45	8,606.41
<b>17</b>	<b>IT Initiatives for strengthening Service Delivery</b>	<b>301.90</b>	<b>0.20</b>	<b>294.92</b>	<b>26.71</b>	<b>-</b>	<b>328.61</b>	<b>0.20</b>	<b>294.92</b>	<b>445.30</b>
<b>18</b>	<b>Innovations (if any)</b>	<b>202.46</b>	<b>4.51</b>	<b>445.30</b>	<b>-</b>	<b>-</b>	<b>202.46</b>	<b>4.51</b>	<b>202.46</b>	<b>445.30</b>
<b>19</b>	<b>Infrastructure Maintenances (IM)</b>	<b>20477</b>	<b>3846.41</b>	<b>24710.00</b>	<b>3,285.07</b>	<b>1,461.08</b>	<b>3,238.14</b>	<b>1,99,962.93</b>	<b>81,305.46</b>	<b>2,17,618.24</b>
	<b>Grand Total</b>	<b>2,17,154.86</b>	<b>83,690.79</b>	<b>2,39,090.10</b>	<b>3,285.07</b>	<b>1,461.08</b>	<b>3,238.14</b>	<b>2,20,439.93</b>	<b>85,151.87</b>	<b>2,42,328.24</b>



### Annexure-III

(A) Eleven (11) numbers of works has been taken-up involving an amount of Rs. 77.052 Lakh from Corpus Fund for Infrastructure development approved under the FMR code -5.2.1.14, RoP 2019-20 which were already approved by Govt, in respective files.

Sl. No.	Name of Work	Amount (Rs. In Lakh)	Proposal for
1	Installation of 75 KVA DG Set at Moran Tilo FRU in Dibrugarh District	Rs 10.048	Post facto approval
2	Extension of Medical Gas Pipe Line at PICU at MCH Wing in Darrang District.	Rs 3.458	Post facto approval
3	Extension of Medical Gas Pipe Line at PICU at District Hospital in Golaghat District.	Rs 2.962	Post facto approval
4	Repair & Renovation of SNCU in Hailakandi, Golaghat and Sivsagar District.	Rs 23.451	Post facto approval
5	Repair & Renovation of NRC at JMCH	Rs 7.455	Post facto approval
6	Installation of 35 KVA DG Set at sarupathar CHC in Golaghat District	Rs 7.155	Post facto approval
7	Expansion of SNCU at Tezpur Medical College.	Rs 9.39	Post facto approval
8	Renovation of SNCU at District Hospital in Chirang District.	Rs 5.323	Post facto approval
9	Replacement of Transformer at Roha PHC in Barpeta District.	Rs. 2.47	Post facto approval
10	Replacement of Transformer at Barpeta Road FRU in Barpeta District.	Rs. 2.92	Post facto approval
11	Replacement of Transformer at Demornoi CHC in Darrang District.	Rs. 2.42	Post facto approval
<b>Total of A :</b>		<b>Rs. 77.052 lakh</b>	Date 21st April SPECIAL DIRECTORATE OF THE CORPORATION OF ASSAM Post facto approval

### Annexure-III

(B) Another Thirty (30) numbers of works involving an amount of Rs. 802.76 to be taken-up from Corpus Fund for Infrastructure development approved under the FMR code -5.2.1.14, RoP 2019-20 mentioned below.

Sl No	Proposals	Proposed Amount (In Lakh )	Justifications	REMARKS		
				MD, NHM	DHS	Chairman, EC
1	Repairing Works for Barama Model Hospital in Baksa District	Rs. 14.09	After completion of the hospital, it was kept unused and vacant for more than 3 yrs due to which some repairing works need to be carried out for smooth functioning of the hospital. Estimate furnished at <u>Annexure-B(1)</u>	May be approved		
2	Construction of Approach road and site development work of District Drug Ware House at Mangaldai Civil Hospital in Darrang district.	Rs. 5.79	As there is no proper motorable road, approach road to DDWH is required to facilitate proper movement of vehicle. Estimate furnished at <u>Annexure-B(2)</u>	May be approved		
3	Repairing of Bordoloni MPH in Dhemaji District	Rs. 1.49	The hospital building is very old and existing plinth height is very low due to which rain water enters into the hospital building. So urgent renovation is required to resolve the problem along with repairing works. Estimate furnished at <u>Annexure-B(3)</u>	May be approved		
4	Renovation of existing BPHC Main Building (New) at Sisiborgaon in Dhemaji District	Rs. 106.00	Existing building is dilapidated condition and hence renovation of existing building is proposed including OPD, Ward and Labour Room. Estimate furnished at	It is a running institution with about 20 nos delivery per month. Hon'ble Minister, Health & FW had visited the site on Nov'2019		



### Annexure-III

Sl No	Proposals	Proposed Amount (In Lakh )	Justifications <u>Annexure-B(4)</u>	REMARKS		
				MD, NHM	DHS	Chairman, EC
5	Renovation of existing building, Labour Room Along With Ward at Nellie SD in Morigaon District	Rs. 86.43	Nellie SD is situated on the road side of National Highway. But due to non availability of any proper facilities, accident patient cannot be treated and hence referred. So Trauma Care Centre with Ward is proposed to serve the accident/emergency patient. Estimate furnished at <u>Annexure-B(5)</u>	and advised to take up the repairing and expansion urgently.	Renovation & extension may be approved.	
6	Construction of boundary wall and internal drainage system at Bhalukmari MPHC in Nagaon District.	Rs. 20.00	Presently no boundary wall exists at site for which, the vacant hospital land suffers from the threat of encroachers. Hence the boundary wall is proposed along with drain for draining out rain water from the hospital campus.. Estimate furnished at <u>Annexure-B(6)</u>	at vacant hospital land suffers from the threat of encroachers. Hence the boundary wall is proposed along with drain for draining out rain water from the hospital campus.. Estimate furnished at <u>Annexure-B(6)</u>	May be approved	
7	Renovation of Labour Room with 4 Bedded Maternity Ward at Pub-Hatichung MPHC under Buragohain Than BPHC in Nagaon District	Rs. 20.00	Renovation of existing Labour-room with 4 bedded maternity ward has been proposed so that Pregnant Woman from the neighbouring areas don not have to go to far away health facilities to make it 24X7 delivery unit. Estimate furnished at <u>Annexure-B(7)</u>	Labour-room with 4 bedded maternity ward has been proposed so that Pregnant Woman from the neighbouring areas don not have to go to far away health facilities to make it 24X7 delivery unit. Estimate furnished at <u>Annexure-B(7)</u>	May be approved	Date 21/2/2022 * OFFICE OF THE MEMBER OF STATE CHRISTINE EAST LALU

### Annexure-III

Sl No	Proposals	Proposed Amount (In Lakh)	Justifications	REMARKS	
				MD, NHM	DHS
8	Renovation of Audiometric at DEIC at various Districts under NHM, Assam.	Rs. 27.78	In the initial estimate for civil works provision for acoustic fittings etc. were not incorporated. But subsequently these were stated to be required to fulfil certain norms of DEIC for its proper functioning and hence the same has been proposed for 8 nos of DEIC @ 3.47 Lakh each at Bongaigaon, Darrang, Jorhat, Kamrup,(M) Barpeta, Dibrugarh, Karimganj and Sonitpur Districts.	May be approved	
9	Construction of Boundary Wall at Baladmar UPHC in Goalpara District	Rs. 16.06	Estimate furnished at <b>Annexure-B(8)</b>	May be approved	
10	Repairing of PICU Sivasagar	Rs. 8.90	The PICU room is in dilapidated condition and need urgent repairing for functionalization. Estimate furnished at <b>Annexure-B(9)</b>	May be approved	
11	Repair Renovation of Central Drug Ware House at Narengi in Guwahati, Assam.	Rs. 48.73	For Point No.11 to 15):- These proposals along with Dhubri Drug Ware House were processed as per request of MD, AMSCL and		Date 21/12/2012 OFFICE OF THE CHIEF ENGINEER DIRECTOR GENERAL OF ENGINEERING SERVICES GOVT. OF ASSAM

### Annexure-III

Sl No	Proposals	Proposed Amount (In Lakh)	Justifications	REMARKS	
				MD, NHM	DHS
12	Repair Regional Drug House in Sivasagar District	Renovation of Drug Ware Rs. 24.77	decision of NHM authority. Dhubri was not processed as there was a proposal for dismantling the same due to upcoming Dhubri Medical College. These proposals were proposed in PIP 2018-19 but not approved by GoI. Subsequently, MD AMSCL was requested for taking up the matter with State Govt fund for the purpose. As no action has taken place, the proposals were placed before EC for consideration in view of the availability of Corpus fund for Infrastructure development.	May be approved	
13	Repair Regional Drug House in Lakhimpur District	Renovation of Drug Ware Rs. 15.50	The regional drug ware houses are in bad condition and require repair/renovation for effective functioning of the same. The repairing of Central Drug Warehouse at Narengi, though within the same campus is a separate building and entity from the building repaired and renovated for accommodation of the O/O MD, AMSCL. 3.47 Lakh each.		
14	Repair Regional Drug House in Cachar District	Renovation of Drug Ware Rs. 38.00	Copy of RoP 2019-20 is enclosed.	(EC not recommended.)	
15	Repair Regional Drug House at Mahkhuli in Nagaon District.	Renovation of Drug Ware Rs. 26.85	Estimate furnished at Annexure-B(11)		



### Annexure-III

Sl No	Proposals	Proposed Amount (In Lakh )	Justifications	REMARKS		
				MD, NHM	DHS	Chairman, EC
16	Upgradation of Stabilization (Ground Floor Only) [ 2 storied provision] at Kharupetia CHC Darrang District	Rs. 9.55	The repairing and expansion has been proposed as there is prevalence of high infant mortality rate for which the existing bed capacity is inadequate. Estimate furnished at <u>Annexure-B(12)</u>	May be approved		
17	Construction of Dhakuakhana Blood bank in Lakhimpur District	Rs. 72.68	Presently there is no Blood bank at Dhakuakhana SDCH which is necessary and therefore, the blood bank is proposed as announced by Hon'ble Minister, Health & FW, Assam during his visit to Dhakuakhana. Estimate furnished at <u>Annexure-B(13)</u>	May be approved		
18	Shifting of Bihpuria NRC to Laluk Model Hospital in Lakhimpur District	Rs. 0.80	DHS, Lakhimpur has decided to shift the proposed NRC to Laluk Model Hospital. Hence fund for repair/renovation is required for setting up of NRC at Laluk Model Hospital. Estimate furnished at <u>Annexure-B(14)</u>	May be approved		
19	Repair & Renovation of IDD Monitoring Lab. At DHS Campus in Guwahati	Rs. 10.00	The existing room is very old and dilapidated. Need urgent repairing for proper functioning. Govt also recommended executing through corpus fund. <u>Copy of RoP2019-20 is enclosed.</u> Estimate furnished at <u>Annexure-B(15)</u>	May be approved		



### Annexure-III

Sl No	Proposals	Proposed Amount (In Lakh )	Justifications	REMARKS		
				MD, NHM	DHS	Chairman, EC
20	Minor CW required for Installation of Equipments in DEIC, Bongaigaon District.	Rs. 0.67	Minor civil works for installation of some equipments in DEIC building is necessary. Estimate furnished at <b>Annexure-B(16)</b>	May be approved		
21	Minor CW required for Installation of Equipments in DEIC, Darrang District.	Rs. 1.15	Minor civil works for installation of some equipments in DEIC building is necessary. Estimate furnished at <b>Annexure-B(17)</b>	May be approved		
22	Minor CW required for Installation of Equipments in DEIC, Jorhat District.	Rs. 2.57	Minor civil works for installation of some equipments in DEIC building is necessary. Estimate furnished at <b>Annexure-B(18)</b>	May be approved		
23	Minor CW required for Installation of Equipments in DEIC, Lakhimpur District.	Rs. 2.82	Minor civil works for installation of some equipments in DEIC building is necessary. Estimate furnished at <b>Annexure-B(19)</b>	May not be approved.		
24	Repair & Renovation of Chungi Kahargaon Model Hospital in Jorhat District.	Rs. 2.39	The hospital building was completed in 2015, and remained un occupied for almost 3 yrs. Certain electrical fittings and cables found damaged including DG set. So for smooth functioning repair/renovation is essential. Estimate furnished at <b>Annexure-B(20)</b>	May be approved		



### Annexure-III

Sl No	Proposals	Proposed Amount (In Lakh )	Justifications	REMARKS		
				MD, NHM	DHS	Chairman, EC
25	Renovation of Eye OT at Sonapur DH in Kamrup (M) District.	Rs. 7.86	The proposal is made as some modifications are required as per new guideline.	Already approved by Chairman EC infile		
26	Construction of special Newborn Care Unit at Sonapur DH in Kamrup (M) District.	Rs. 4.03	Proposed renovation works are required as per guidelines which include partition for private baby feeding room, Nurse station and change room. Estimate furnished at <u>Annexure-B(21)</u>	May be approved		
27	Up-gradation of NBSU at Mancachar CHC & PHC in Gazrikandi Dhubri District	Rs. 9.70	Due to High load case the existing NBSUs at Mancachar CHC may be renovated to avoid any referral. Currently the existing NBSUs is in dilapidated condition. And proposal for establishment of new NBSU at Gazrikandi PHC to provide quality care to the new born. It is to inform that there is no SNCU in South Salmara District. Estimate furnished at <u>Annexure-B(22)</u>	May be approved		
28	Facelifting including painting, campus lights, branding including glow signboard of existing HI (priority along National Highway/State Highway)@ 4.00 Lakh each for 50 nos HI	200.00	Institutions as per Annexure-B(23)	May be approved		



### Annexure-III

Sl No	Proposals	Proposed Amount (In Lakh )	Justifications	REMARKS		
				MD, NHM	DHS	Chairman, EC
29	Repair And Renovation Work OF Tikhola M.G. Model Hospital IN CACHAR DISTRICT UNDER NHM, ASSAM	20.00	The model hospital being nearby to Airport, Cachar needs some repair and renovation works for establishing as a emergency Trauma Care facility. Estimate furnished at <u>Annexure-B(24)</u>	May be approved		
30.	Repairing of DG Set at Nazira SDCH	0.97	Currently the 30 KVA DG Set is under break-down condition and most of the major parts needs replacement. Estimate furnished at <u>Annexure-B(25)</u>	May be approved		
<b>Total of B :</b>		<b>802.76</b>				

**Total Financial involvement :**

	Fin. Involvement	
<b>A. Eleven (11) No. of works</b>	<b>Rs. 77.052 lakh</b>	<b>Post Facto approval</b>
<b>B. Thirty (30) Nos. of works</b>	<b>Rs. 802.76 lakh</b>	<b>For approval</b>
<b>Total (A+B) :</b>	<b>Rs. 879.812</b>	



=====

153

**The Proposed guidelines for Utilization of Corpus fund for infrastructure  
Development. For F.Y 2019-20**

1. Corpus fund for infrastructure development is to be utilized for repair and renovation of existing Health Institutions having high case load and 24x7 service delivery including Doctors' and Nurses' Quarter.
2. No fresh construction unless specifically approved by Chairman EC.
3. Priority will be given for ensuring the following in existing health institutions:-
  - a) Water supply
  - b) Electrical works including HT/LT lines/ Generator/UPS/Transformer
  - c) Facelifting including painting, campus lights, branding including glow signboard of existing HI (priority along National Highway/State Highway)
  - d) Internal drainage including ETP.
  - e) Sanitary works.
  - f) Approach works.
  - g) Boundary Wall/ Fencing/ Gates/Quarters.
  - h) Roof and Floor repairing.
  - i) Fire fighting arrangements.

To ensure that the hospital is in smooth running condition.

4. The works shall be of short durations, to be completed within 30 days time.
5. K-2 form for petty/ emergent works (followed by PWD Assam) may be adopted for works up to value of 4 lakhs.
6. The proposal must be forwarded by Joint Director of Health Services and countersigned by Deputy Commissioner of the concerned district.
7. Maximum limit per case shall be Rs.20 lakh only.
8. MD, NHM may approve works estimated up to 4 Lakh per facility at his level.
9. The fund balance under this head shall be mentioned before taking up any work in a serial manner.

SD-

Principal Secretary , Health& FW, Assam  
Cum Chairman, EC, NHM, Assam



152

## **Annexure-IV**

### **Status report of the Civil Works as on date**

**1. Construction of CHC (Model Hospital), including residential qtr at Kachua in Nagaon District under NHM (Balance work):**

- (i) Name of Contractor: M/S SBB Associates.
- (ii) Work completed on 16.03.2019
- (iii) Total bill value: Rs. 53,15,235/-
- (iv) Payment already made: Rs. 18,53,052/-
- (v) Payment yet to be paid: Rs. 34,62,183/- (Payment file put up as 2<sup>nd</sup> RF bill)

**2. Construction of Riverine PHC at Amarpur char Anchal in Tinsukia district:**

- (i) Name of Contractor: M/S B.K. Construction.
- (ii) Work completed on : 30.11.2016
- (iii) Total bill value: Rs. 95,67,175/-
- (iv) Payment already made: Rs. 80,92,816/-
- (v) Payment yet to be paid: Rs. 14,74,359/- (Payment file put up as 5<sup>th</sup> RF bill)

**3. Infrastructure Development of CHC at Halakura in Dhubri District from Upgradation to IPHS under NHM.(As report submitted by DC, Dhubri vide letter No: DPD.27/2017/Health/61 dated , Dhubri the 31<sup>st</sup> Oct,2018):**

- (i) Name of Executing Agency: PWD (Electrical) Kokrajhar Division, Dhubri.
- (ii) Amount for which work allotted: Rs. 3,38,779/- (Electrical)
- (iii) Date of completion of the work: 15.12.2011
- (iv) Amount to be released now: Rs. 3,38,779/-
- (v) Requirement was submitted by DC, Dhubri for Rs. 3, 38,779/- vide letter No: DHS/DBR/Community Hall/ Halakura BHPC/16-17/1333 Dtd: 06.06.2016 and it is waited for EC approval for release.

