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**MINUTES OF THE 20TH EXECUTIVE COMMITTEE MEETING
OF STATE HEALTH SOCIETY, ASSAM HELD ON 3RD JUNE 2020**

The 20th Executive Committee Meeting of State Health Society, Assam was held on 3rd June, 2020 on COVID-19 at the Conference Hall of National Health Mission, Assam under the Chairmanship of Shri Samir Kumar Sinha, IAS, Principal Secretary to the Govt. of Assam, Health & Family Welfare Department and Chairperson, Executive Committee, State Health Society, Assam.

The meeting started with the welcome address to all the members by Dr. Lakshmanan S, IAS, Mission Director, NHM Assam. The list of the members, who attended the meeting is annexed at Annexure-I.

Members had threadbare discussion on the agenda points and the following decisions were taken:

Agenda Point 1: Approval of COVID-19 expenditure already incurred.

The Executive Committee reviewed expenditure incurred in respect of management of COVID-19 pandemic which have already been incurred from State Govt. Budget and NHM Flexible pool.

| (Amount in Rupees) | | | |
|--------------------|--|--|---|
| SI No. | Activity / Scheme/Purpose | Expenditure incurred [as on 02-06-2020] | Source of Fund |
| I. | Financial Assistance for People stuck up outside Assam under Assam Care Scheme: | | |
| I.1 | Outside India | Rs. 59,90,370.00 | At present NHM Employees Welfare Fund [State Budget] |
| I.2 | Outside Assam | Rs. 150,56,88,000.00 | At present Assam Cancer Care Programme [State Budget] |
| I.3 | Cancer / Critical Patients | Rs. 4,27,25,000.00 | At present Assam Arogya Nidhi [State Budget] |
| Sub Total | | Rs. 155,44,03,370.00 | [State Budget] |

| (Amount in Rupees) | | | |
|-----------------------------|---|--|---|
| SI No. | Activity / Scheme/Purpose | Expenditure incurred [as on 02-06-2020] | Source of Fund |
| II. | People who are coming to Assam from Outside the State | | |
| II.1 | Bus Expenses | Rs. 25,00,000.00 | At present Assam Arogya Nidhi [State Budget] |
| II.2 | Train Expenses | Rs. 1,10,16,500.00 | At present Assam Cancer Care Programme [State Budget] |
| Sub Total | | Rs. 1,35,16,500.00 | |
| III. | Expenses relating to Quarantine of Doctors, Nurses and other staffs | Rs.38,57,072.00 | At present Assam Cancer Care Programme [State Budget] |
| Total (I + II + III) | | Rs. 157,17,76,942.00 | [State Budget] |

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➤ Expenditure booked under COVID-19 heads (1st January to 2nd June 2020)

| (Amount Rupees) | | | | | | |
|---------------------------|--|--|--|--------------------------|-----------------|--------------------------|
| Activity / Scheme/Purpose | | Expenditure incurred for the period from 1 st January'2020 to 31 st March'2020 | Expenditure incurred for the period from 1 st April'2020 to 2 nd June'2020 | Total | Source of Fund | |
| IV. | FMR code wise Expenditure booked under COVID-19 | | | | | |
| IV.1 | B.31.1 | Diagnostics including sample transport | - | 4,20,95,192.00 | 4,20,95,192.00 | NHM Flexible Pool |
| IV.2 | B.31.2 | Drugs and supplies including PPE and masks | 20,65,55,000.00 | 57,10,83,285.00 | 77,76,38,285.00 | |
| IV.3 | B.31.3 | Equipment facilities for patient-care including support for ventilators etc. | 2,39,52,000.00 | 23,41,30,628.00 | 25,80,82,628.00 | |
| IV.4 | B.31.4 | HR (Existing and Additional) including incentives for Community Health Volunteers | 38,98,17,000.00 | - | 38,98,17,000.00 | |
| IV.5 | B.31.5 | Mobility Support | 16,25,14,000.00 | 14,08,40,941.00 | 30,33,54,941.00 | |
| IV.6 | B.31.6 | IT systems including Hardware and Software etc. | 79,61,000.00 | 1,64,46,000.00 | 2,44,07,000.00 | |
| IV.7 | B.31.7 | IEC/BCC | 85,85,000.00 | 7,52,889.00 | 93,37,889.00 | |
| IV.8 | B.31.8 | Training | 81,27,000.00 | - | 81,27,000.00 | |
| IV.9 | B.31.9 | Miscellaneous [which could not be accounted for in B.31.1 to B.31.7] | 5,89,000.00 | 33,23,532.00 | 39,12,532.00 | |
| Total | | 80,81,00,000.00 | 1,00,86,72,467.00 | 1,81,67,72,467.00 | | |

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➤ **Fund Released to the District for management of COVID-19 activities:**

| (Amount in Lakh) | | | |
|------------------|--|---|--|
| Sl No. | Activity / Scheme/Purpose | Fund Released to District [as on 02-06-2020] | Source of Fund |
| V | Fund Release to District for COVID-19 purpose | | |
| V.1 | Fund Release to District for Dhanwantari Scheme (COVID-19) | Rs. 33.00 | Assam Arogya Nidhi [State Budget] |
| V.2 | Release of fund as Quarantine Management Centers | Rs. 2200.00 | Assam Cancer Care Programme (State Budget) |
| Sub Total | | Rs. 2233.00 | |
| V.3 | Fund Release to District for Untied Grants for Management and Control of COVID-19 | Rs. 215.00 | NHM Flexible Pool |
| V.4 | Fund Release to District for Assam Community Surveillance Plan (ASCP) (COVID-19) | Rs. 400.00 | NHM Flexible Pool |
| V.5 | Fund Release to District for implementation of NHM Activities including COVID-19 released on 23-03-2020 | Rs. 4453.00 | NHM Flexible Pool |
| V.6 | Release of fund as untied grants for Management and Control of COVID-19 for the Financial Year 2020-21 (Medical College & Hospitals and MMCH Hospital) | Rs. 160.00 | NHM Flexible Pool |
| Sub Total | | Rs. 5228.00 | |
| Total | | Rs. 7461.00 | |

Agenda Point 2: Financial Progress made under NHM, Assam for the FY 2019-20

The Executive Committee reviewed and noted the expenditure incurred during the Financial Year 2019-20 under NHM, Assam.

➤ **Status of Fund Released by GoI for the F.Y. 2019-20:**

| (Rs. In Crores) | |
|--|---------------------|
| Fund release by GoI (including Kind Grants & IM) to NHM, Assam | Rs. 1,749.24 |
| Fund release by GoI to NHM, Assam for COVID-19 | Rs. 72.73 |
| Total | Rs. 1,821.97 |

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➤ **Summary Statement of Fund Received & Expenditure incurred for the F.Y 2019-20:**

| <i>(Rs. In Crores)</i> | | | | | | | | | |
|--|--------------|------------|-----------------|------------------------|--|---------------------------------------|---------------------------------------|---|-----------------------|
| Particulars | RoP Approval | RE | Opening Balance | Sanction by GoI to SHS | Credit into Treasury (State Exchequer) | Amount Credited into SHS Main Account | Total Fund Available as on 31-03-2020 | Amt. yet to be Credited into SHS Main Account | Exp. as on 31-03-2020 |
| | | | 1 | 2 | 3 | 4 | 5 [1+4] | 6 | 7 |
| GOI | 2,138.30 | 1,790.88 | 211.24 | 1,664.06 | 1,664.06 | 1,664.06 | 1,875.30 | - | 1607.87 |
| State Share | 175.53 | 175.53 | - | 179.04 | 179.04 | 179.04 | 179.04 | - | 179.04 |
| Total | 2,313.83 | 1,966.41 | 211.24 | 1,843.10 | 1,843.10 | 1,843.10 | 2,054.34 | - | 1786.91 |
| % of Expenditure against Fund Available | | 87% | | | | | | | |
| % of Expenditure against Resource Envelope | | 91% | | | | | | | |

➤ **Status of Fund Released By GoI against RoP, 2020-21:**

| Particular | Amount (Rs. In Crores) |
|-------------------|---------------------------|
| Resource Envelope | 1,685.38 |
| RoP approval | 2,209.90 |
| GoI Share | 1516.84 |
| State Share | 168.54 |

| | |
|---|-------------------|
| Fund released for COVID19 Emergency Response Package (First Phase) – 100% Central Grant | Rs. 84.29 |
| Fund released by GoI for NHM RoP activities (including IM) | Rs.642.04 |
| Total | Rs. 726.33 |

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Agenda Point 3: Approval of Emergency COVID Response Plan, FY 2019-20 & 2020-21.

After threadbare discussion, the Executive Committee approved the Emergency COVID Response Plan (ECRP) for the total amount of **Rs. 64246.65 lakh** for the FY 2019-20 and 2020-21 (January – June 2020).

MD, NHM informed the house that draft ECRP has been prepared based on the guideline received from Govt. of India from time to time. Govt. of India has communicated guidance note vide D.O. No. Z-18015/19/2020-NHM-II-Part(1) dtd 23rd April, 2020 in respect of preparation and implementation of ECRP. Following are the major components of the ECRP-

- *B.31.1: Diagnostics including sample transport*
- *B.31.2: Drugs and supplies including PPE and Masks*
- *B.31.3: Equipment/facilities for patient care including support for ventilators etc.*
- *B.31.4: Temporary HR including incentives for Community Health Volunteers*
- *B.31.5: Mobility support*
- *B.31.6: IT System including Hardware & Software etc*
- *B.31.7: IIC/BCC*
- *B.31.8: Training*
- *B.31.9: Miscellaneous (which could not be accounted for in B.31.1 to B.31.7)*

MD, NHM has informed that funds made available for COVID response shall not be used for the following activities (negative list of items) which was communicated by Govt. of India vide D.O No. Z-18015/19/2020-NHM-II-Part(1) dtd 9th May 2020.

- *Construction of the office building*
- *Purchase of Vehicles*
- *Capital costs on any buildings belonging to Private, Commercial Organizations or NGOs*
- *Capital expenditure for development of private facilities*
- *Purchase of any services for COVID patients availing services in private facilities*
- *Rental expenditure for quarantine facilities*
- *Expenditure on migrant labour camps*
- *Expenditure on Transport for migrants*
- *Expenses related to regular maintenances services, for which a fund or budget available*
- *Expenditure on Flight costs for patients or residents of the district brought from other countries or states*
- *Expenditure on Air ambulances*

MD, NHM also informed that Private laboratories have been utilized for testing of COVID as per order received from Govt. of India vide Order No. Z.28015/23/2020-EMR dtd 21st March 2020.

After approval of EC, the approved ECRP along with the minutes of the EC will be placed before the next Governing Body (GB) meeting of SHS for ratification. The plan approved by the EC along with the minutes of the meetings of the EC shall be submitted to the MoHFW, GoI for information and necessary sanction.

Subsequently the ECRP rectified by the G.B shall also be communicated to MoHFW, GoI for information and needful.

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**SUMMARY OF EMERGENCY COVID RESPONSE PLAN (ECRP)
FY 2019-20 (Jan – Mar 20) & 2020-21 (April – June 20)**

| | | | | <i>Rs. in Lakh</i> |
|--------|---|-------------------|-------------------|--------------------|
| Code | Major Heads | Budget 2019-20 | Budget 2020-21 | Total |
| B.31.1 | Diagnostics including sample transport | - | 3290.48 | 3290.48 |
| B.31.2 | Drugs and supplies including PPE and masks etc | 2065.55 | 19893.35 | 21958.90 |
| B.31.3 | Equipment/ facilities for patient-care including support for ventilators etc. | 239.52 | 13690.11 | 13929.63 |
| B.31.4 | HR (Existing and Additional) including incentives for Community Health Volunteers | 3898.17 | 4676.33 | 8574.50 |
| B.31.5 | Mobility Support | 1625.14 | 5858.30 | 7483.44 |
| B.31.6 | IT systems including Hardware and software, etc. | 27.54 | 321.80 | 349.34 |
| B.31.7 | IEC/BCC | 137.93 | 1611.73 | 1749.66 |
| B.31.8 | Training | 81.27 | 272.65 | 353.92 |
| B.31.9 | Miscellaneous | 5.89 | 6550.89 | 6556.78 |
| B.31 | Grand Total | 8081.01 | 56165.64 | 64246.65 |

FMR code wise detail proposals furnished at Annexure-II (FY 2019-20) & Annexure- III (FY 2020-21).

Chairman, EC mentioned that activities of ECRP shall be implemented on need/actual basis and directed MD, NHM accordingly.

Chairman, EC also suggested that after receipt of approval from GoI, the committee will again review management of COVID-19 and Utilization of Fund.

The meeting concluded with vote of thanks from the Chair.

Signature 5/6/20
(Samir K. Sinha, IAS)
Principal Secretary to the Govt. of Assam
Health & FW Department, Dispur
&
Chairman, Executive Committee, SHS

ANNEXURE – IAttendance sheet of 20th EC meeting held on 3rd June 2020.

| Sl No. | Name | Designation |
|--------|----------------------------|--|
| 1 | Samir K. Sinha, IAS | Principal Secretary, Health & FW Deptt & Chairperson, EC |
| 2 | Dr. Lakshmanan S., IAS | Mission Director, NHM, Assam |
| 3 | Dr. Rathindra Kumar Bhuyan | Director of Health Services, Assam |
| 4 | Dr. Anup Kumar Barman, | Director of Medical Education, Assam |
| 5 | Dr. A. C. Baishya | Executive Director, NHM, Assam |
| 6 | Pomi Baruah, ACS | OSD, NHM, Assam |
| 7 | Dr. Ashok Roy | Director, RRC-NE |
| 8 | Dr. N. J. Das | Addl. DHS(SP) cum SPO, NTEP |
| 9 | Dr. N. Lalsim | Addl. DHS(H) cum SPO, NMHP & NOHP |
| 10 | Premananda Hazarika, AFS, | Director, Fin. & Accounts, NHM, Assam |
| 11 | Ranapratab Bezbaruah | Chief Consultant (Civil), NHM, Assam |
| 12 | Dr. H. S. Suri | Joint DHS, NVBDCP |
| 13 | Dr. B. Nath | Joint DHS(PH) cum SNO, NPPCD |
| 14 | Dr. Arundhati Deka | Dy. DHS cum SPO, NTCP, NIDDCP & NPPCF |
| 15 | Dr. Praniti Das | SPO, NLEP, Assam |
| 16 | Dr. Minakshi Devi | SPO, IDSP |
| 17 | Dr. Kumud Saikia | SPO, NPCB |
| 18 | Dr. Dipjyoti Deka | State Programme Manager, NHM, Assam |

ANNEXURE - II

Annexure -3

**Emergency COVID Response Plan (ECRP), FY : 2019-2020
COVID 19 Emergency Responses and Health Systems Preparedness Package, NHM-ASSAM**

| New FMR | Particulars | Expected Physical Deliverables | Amount (Rs. in Lakh) |
|---------|--|--------------------------------|----------------------|
| B.31 | COVID 19 (Grand Total) | 832 | 8081.01 |
| B.31.1 | Diagnostics including sample transport (Total) | | 0.00 |
| B.31.2 | Drugs and supplies including PPE and masks (Total) | | 2065.55 |
| | Essential drugs including for COVID | | 2065.55 |
| B.31.3 | Equipment/ facilities for patient-care including support for ventilators etc. (Total) | | 239.52 |
| | Patient monitor/Multipara monitor with provision of invasive parameter measurements | | 239.52 |
| B.31.4 | HR (Existing and Additional) including incentives for Community Health Volunteers (Total) | 0 | 3898.17 |
| | Other specialists as required for clinical management | | 393.17 |
| | GDMOs | | 466.81 |
| | Nurses/ANMs | | 2434.76 |
| | Program Management including program management support to Medical College @ 1% of COVID Package | | 597.82 |
| | Incentives for Any Other Hospital Staff | | 5.61 |
| B.31.5 | Mobility Support (Total) | 832 | 1625.14 |
| | Mobility support for Monitoring & Facility Readiness | | 144.06 |
| | Referral Transport | 702 | 991.86 |
| | Mobile Medical Units | 130 | 489.22 |
| B.31.6 | IT systems including Hardware and software, etc. (Total) | | 27.54 |
| | Strengthening IDSP/HMIS/RCH/ COVID Portal | | 27.54 |
| B.31.7 | IEC/BCC (Total) | | 137.93 |
| | COVID/Health Helpline – 1075/104 | | 52.08 |
| | Print/ Mass Media/Digital, etc. | | 85.85 |
| B.31.8 | Training (Total) | | 81.27 |
| | Field surveillance, contact tracing, data management and reporting | | 81.27 |
| B.31.9 | Miscellaneous | | 5.89 |
| | Miscellaneous Exp. Including meeting expenses | | 5.89 |

ANNEXURE - III

Annexure -3

**Emergency COVID Response Plan (ECRP),
FY : 2020-2021 (April - June)
COVID 19 Emergency Responses and Health Systems Preparedness Package, NHM-ASSAM**

| New FMR | Particulars | Amount | |
|---------------|---|--------------------------------|------------------|
| | | Expected Physical Deliverables | Budget |
| B.31 | COVID 19 (Grand Total) | | 56165.64 |
| | Diagnostics including sample transport (Total) | | 3290.48 |
| | Equipment for molecular tests | - | - |
| | Equipment for Other Diagnostics | - | - |
| | Reagent/ Diagnostic Kits including provision for sero-surveillance | 92,000 | 987.23 |
| | VTMs | 4,00,000 | 847.34 |
| B.31.1 | Any Other : (Pls specify) | | |
| | Infrared Thermal Scanner | 7,520 | 547.51 |
| | Thermal Imaging Camera | 6 | 53.40 |
| | Clinical Thermometer | 30,000 | 30.00 |
| | Fingertip Pulse Oximeter | 10,000 | 200.00 |
| | Diagnostics at Pvt. Laboratory | 25,000 | 625.00 |
| | | - | - |
| | Drugs and supplies including PPE and masks (Total) | | 19,893.35 |
| | Essential drugs including for COVID | 3,35,63,000 | 1,286.58 |
| | Oxygen | - | - |
| | PPE Kit | 5,33,557 | 8,487.49 |
| | Triple Layer Mask | 2,20,99,800 | 2,049.24 |
| B.31.2 | N 95 Mask | 30,70,000 | 2,943.31 |
| | Gloves | 65,00,000 | 678.01 |
| | Alcohol Rub | 16,66,600 | 3,872.69 |
| | Any Other : (Pls specify) | - | - |
| | Face Shield | 10,08,550 | 476.04 |
| | Disposable Medical Cap | 25,00,000 | 100.00 |
| | Equipment/ facilities for patient-care including support for ventilators etc. (Total) | | 13,690.11 |
| | ICU Bed | 1,417 | 941.91 |
| | Ventilators (Fixed / Portable) | 402 | 3,354.70 |
| | Dialysis machines (Haemodialysis and Portable dialysis machines) | - | - |
| | Patient monitor/Multipara monitor with provision of invasive parameter measurements | 644 | 176.65 |
| | Defibrillator / AED | 35 | 154.84 |
| | Mobile X-ray with CR system | 100 | 250.00 |
| | CT Scan | - | - |
| | USG (Portable) | 30 | 331.20 |
| | AHU including Ductless | - | - |
| | Flash Sterilizers | - | - |
| | Pulse Oximeter | 30 | 9.00 |
| | Flow meter | - | - |
| | ABG | 35 | 416.90 |
| | ECMO | - | - |
| | Equipment Maintenance/AMC etc. | - | 100.00 |
| | Autoclave and consumables, (e.g. biological indicators, tape indicators, etc.) | 104 | 13.04 |
| | Water Storage Capacity for storing water requirement for 48 hours | - | - |
| | Waste Storage Facility for Biomedical Waste, Covered Trolleys, Consumables for Bio-medical Waste Management, etc. | - | - |
| | Waste storage facility for general waste and consumables | 2,000 | 33.74 |

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| New FMR | Particulars | Amount | |
|---------|--|--------------------------------|----------|
| | | Expected Physical Deliverables | Budget |
| | (Beans & Biomedical waste Bags) | 1,90,000 | 217.27 |
| | Consumables for on-site disinfection of patients' linen | - | - |
| | Equipment for on-site disinfection of waste (Microwave or Autoclave) | - | - |
| | Creating adequate Hand-washing facilities at all facilities (sub-centre upwards) | - | - |
| | Disinfectant-Sodium Hypochlorite/ Hydrogen Peroxide/ Glutaraldehyde | 50,000 | 325.00 |
| | Medical Gas Pipeline System/ Manifold/Other Infrastructure | 50 | 1,000.00 |
| | Infrastructure including residential, quarantine/isolation facilities | 86 | 634.02 |
| | New Construction (If any, please specify) | - | - |
| | Temporary construction (If any, please specify) | | |
| | Repair/Renovation of Govt School Building, Indoor Stadium, Archcological Centre cum Museum etc for setting up of Quarantine Facilities etc at various places in Assam | 22 | 263.64 |
| B.31.3 | Repairing of DG Set | 12 | 9.78 |
| | Installation of IP Camera and Flood Light at Central Drug Ware House at Narengi in Kamrup (M) District | 1 | 6.35 |
| | Supplying, fitting, fixing and commissioning of Ultraviolet germicidal irradiation System at Super Specility Block of Guwahati Medical College & Hospital at guwhati for urgent establishment of Corona COVID-19 Hospital. | 1 | 111.62 |
| | Any other equipment/ instruments- | - | - |
| | BIPAP/CPAP | 207 | 21.74 |
| | Syringe Infusion Pump | 2,021 | 482.32 |
| | Nebulizers | 406 | 9.32 |
| | O2 Cylinders-Btype with Flow meter and Wrench | 1,550 | 911.11 |
| | Jumbo O2 D-Type Cylinders | 350 | 59.89 |
| | Ambu Bag | 125 | 2.93 |
| | Real Time PCR Machines | 10 | 132.12 |
| | Biosafety Cabinet Class2 A2 | 20 | 62.42 |
| | ECCG Machine | 16 | 16.49 |
| | Semi AutoAnalyser | 16 | 133.63 |
| | Centrifuge Machines | 21 | 4.34 |
| | Electric Sterilizer(Large) | 52 | 2.60 |
| | Electric Sterilizer(Small) | 52 | 1.27 |
| | Electric Sterilizer(Medium) | 52 | 1.78 |
| | Suction Machines | 100 | 14.00 |
| | Surgical Drum | 104 | 1.22 |
| | Kidney Tray | 54 | 0.06 |
| | Fogging Machines | 88 | 59.23 |
| | Any other furniture/items- | | |
| | Fowler Bed | 1,150 | 711.49 |
| | Hostel Bed with Mattresses for Quarantine patients | 7,000 | 553.85 |
| | Hospital Beds with Mattresses | 6,000 | 918.00 |
| | IV Stand | 6,104 | 148.47 |
| | Bedside Locler | 6,100 | 277.03 |
| | Foot Step Double | 1,650 | 40.11 |
| | Semi Fowler Bed | 100 | 17.91 |
| | Bedsheets | 16,000 | 68.73 |
| | Pillow Cover | 18,000 | 87.02 |
| | PILLOWS | 15,000 | 60.68 |
| | Office Table | 504 | 53.83 |
| | Office Chairs | 904 | 45.21 |
| | Bedside Screen | 3,630 | 126.92 |
| | Revolving Stool | 3,110 | 56.01 |
| | Medicine Rack | 1,104 | 49.66 |

| New FMR | Particulars | Amount | |
|---------|--|--------------------------------|----------|
| | | Expected Physical Deliverables | Budget |
| | Stretcher Trolley | 100 | 10.00 |
| | BP Apparatus | 50 | 1.07 |
| | Consumables | | 198.00 |
| | HR (Existing and Additional) including incentives for Community Health Volunteers (Total) | | 4,676.33 |
| | GDMOs | 675 | 1,012.50 |
| | Nurses/ANMs | 1,093 | 590.22 |
| | Laboratory Technicians | 300 | 148.50 |
| | Support Staff | 1,292 | 583.80 |
| | Program Management including program management support to Medical College @ 1% of COVID Package | 15 | 23.25 |
| B.31.4 | Incentives for Front Line Workers- ASHA, ASHA facilitators, MPW (M/F), LHV, MPS, CHOs where available | 35,208 | 1,016.31 |
| | Incentives for Any Other Hospital Staff | - | - |
| | Data Entry Operation | 150 | 51.75 |
| | Any Other : (Pls specify) | | |
| | 10% Incentive to all Health Workers under NHM over Monthly remuneration | 21,050 | 1,250.00 |
| | Mobility Support (Total) | | 5,858.30 |
| | Mobility Support for front line workers for active surveillance | 153 | 413.10 |
| | Mobility Support for hospital staff | 154 | 161.70 |
| | Mobility support for Monitoring & Facility Readiness | 34 | 155.00 |
| | Mobility/Courier/ Transportation Services for Diagnostics including Sample Collection and Drugs | 154 | 192.40 |
| | Referral Transport (Opex) | - | 2,000.00 |
| B.31.5 | Any Other : (Pls specify) | | |
| | Hiring charges of Aircraft/Helicopter used for Monitoring of Facility Readiness, carrying of emergency drugs, PPE, Masks etc . (inter/inter-state) | - | 450.00 |
| | Transportation cost of people/patients from home to quarantine centres/ quarantine centres to their home place etc.) | 600 | 1,800.00 |
| | Mobile Medical Units | 130 | 686.10 |
| | | - | - |
| | IT systems including Hardware and software, etc. (Total) | | 321.80 |
| B.31.6 | Hardware (Desk/Laptop Computer with Printer, UPS etc) | 154 | 121.80 |
| | Any Other : (Pls specify) | | |
| | COVID WAR ROOM (IT) | 1 | 200.00 |
| | IEC/BCC (Total) | | 1,611.73 |
| | COVID/Health Helpline – 1075/104 | 1 | 464.46 |
| | Print/ Mass Media/Digital, etc. | | 771.24 |
| | Social Media interventions | | 7.40 |
| B.31.7 | Printing: SOPs, Protocols, Posters, etc. | | 119.08 |
| | Community Based Interventions | | 102.87 |
| | Any Other : (Pls specify) | - | - |
| | Hoardings, Standees and IEC branding for Quarantine Centre | | 146.68 |
| | Training (Total) | | 272.65 |
| | Field surveillance, contact tracing, data management and reporting | 33 | 66.00 |
| B.31.8 | Hospital infection prevention and control including use of appropriate PPEs and biomedical waste management | 33 | 57.75 |

| New FMR | Particulars | Amount | |
|---------------|---|--------------------------------|-----------------|
| | | Expected Physical Deliverables | Budget |
| | Training of managers on managing quarantine and isolation facilities | 34 | 26.50 |
| | Capacity building for VHSNC, RKS and MAS members- Preparedness, Mitigation and Response | 153 | 122.40 |
| | Miscellaneous | | 6,550.89 |
| | Untied Funds to the Districts @1 Crore per district with 30% funds retained at State level for increased allocation to the needy district | 33 | 3,300.00 |
| B.31.9 | Sanitation Programme | 154 | 376.00 |
| | Any Other : (Pls specify) | - | - |
| | Assam Community Surveillance Plan (ACSP) | - | 2,000.00 |
| | Sanjeevani Programme (VHOP) | 80 | 284.21 |
| | Accommodation for deployed outstation Doctors, Nurses, CHOs, LTs and other Misc Expenses | 34 | 590.68 |