

Minutes of the 11th meeting of the State Health Mission, NHM, Assam held on 21st August 2019

The 11th meeting of the State Health Mission (SHM), NHM, Assam was held on 21st August 2019 at the Conference Hall, CM Block, Assam Secretariat, Dispur at 4-00 p.m. under the Chairmanship of Hon'ble Chief Minister, Assam.

The list of members present at **Annexure-I**.

The SHM discussed on the following Agenda Items:

- Welcome address by Principal Secretary, Health & FW Department
1. Confirmation of minutes of last SHM meeting held on 9th Feb 2017.
 2. Financial Progress under NHM
 3. Progress made under NHM
 4. Proposals for approval before the State Health Mission-
 - 4.1 (i) Shifting of Chandrapur CHC (Model Hospital) to Golakganj LAC
 - 4.1(ii) Constn of MCH wing with new Medical College at Kokrajhar
 - 4.1(iii) Withdrawal of schemes due to non-availability of land
 - 4.1(iv) Sanction of schemes from up-spent amount returned by districts
 - 4.1(v) Construction/Strengthening of Health Institutions
 - 4.2(i) Creation of New Health District along with District Programme Management Units (DPMU) in the newly created Districts
 - 4.2(ii) Creation of Specialist Cadre
 - 4.2(iii) Re-starting of the CHO course
 - 4.2(iv) NHM Employee's Welfare schemes
 - 4.2(v) Transfer policy of NHM Employees
 - 4.3(i) Linking School admission with Immunization coverage
 - 4.4(i) USAID Support to NHM
 - 4.4(ii) Support required for strengthening of Routine Immunization programme
 - 4.5(i) Any other issues permission from the chair
 5. Speech from Hon'ble Minister, Health & FW
 6. Concluding remarks from Chair

At the outset, the Principal Secretary, Health & FW Department welcomed all the members present in the meeting of State Health Mission.

Record of proceeding of the meeting:

After threadbare discussion on the agenda items, the following resolutions were adopted.

1. Confirmation of minutes of the 10th SHM Meeting held on 9th Feb. 2017:

The Chairperson, SHM acknowledged the conduct of the State Health Mission meeting and confirmed the minutes and action taken report of the 10th SHM meeting.

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2. Financial progress of NHM:

The Mission Director, NHM presented financial progress made under NHM and State Govt. Schemes implemented by State Health Society, Assam for the FY 2017-18 and 2018-19.

The SHM noted **91%** financial progress made against Resource Envelope during the FY 2018-19.

➤ **State Health Budget 2017-18 and 2018-19**

The SHM noted the State Health Budget provisions and State Govt. run schemes. The Mission Director, NHM informed that 28% increased State Health Budget during the FY 2018-19 compared to FY 2017-18.

Hon'ble Minister of Health & Family Welfare informed that, Assam and J&K are the leading states in the country in respect higher proportion of Health Budget against total State Budget.

➤ **ROP 2019-20 - Administrative approvals:**

The SHM noted the administrative approvals of NHM for the FY 2019-20. MD, NHM informed that an amount of **Rs. 1922.51 crores** has been approved for the FY 2019-20 against Resource Envelope fixed by Govt. of India i.e Rs. 1812.11 crores.

3. Progress Made under NHM:

MD, NHM presented progress made under NHM and different interventions taken up to improve the health indicators in the state.

SHM noted the progress made in the health sector through different NHM interventions.

MMR, NMR, IMR, U5MR & PMR – Assam vis-a-vis India

Outcome Indicator		SRS, 2011-13	SRS, 2014-16	Achievement
Maternal Mortality Ratio (MMR)	Assam	300	237	63 points drop
	India	167	130	37 points drop

Outcome Indicators		SRS 2015	SRS 2016	SRS 2017	Achievement in Last 2 Years (from 2015 to 2017)
Under-5 MR	Assam	62	52	48	14 points (22.6%) drop
	India	43	39	37	6 points (14%) drop
Infant Mortality Rate (IMR)	Assam	47	44	44	3 point s(6.38%) drop
	India	37	34	33	4 points (10.8%) drop
Neonatal Mortality Rate (NMR)	Assam	25	23	22	3 points (12%) drop
	India	25	24	23	2 points (8%) drop
Perinatal Mortality Rate (PMR)	Assam	24	20	18	6 points (25%) drop
	India	23	23	23	O point drop

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Outcome Indicators		SRS 2015	SRS 2016	SRS 2017	Achievement in Last 2 Years (from 2015 to 2017)
Still Birth	Assam	5	2	2	3 Point (60%) drop
	India	4	4	5	1 point increase

- a) Hon'ble Minister of Health & Family Welfare informed that, "Still Birth Rate", "Perinatal Mortality Rate" and "Neonatal Mortality Rate" of the State is below the national average, which indicates that care at hospital level is good. But, "Infant Mortality Rate" is much higher than the national average which indicates that, care at community level is a major concern. Sick newborns discharged from SNCU are dying ^{in the} ~~at~~ community. Hon'ble Minister of Health & Family Welfare suggested introducing a new scheme to ensure follow up after discharge and ensure proper nutritional support. The new scheme may be implemented in collaboration with Social Welfare Department.

[Action: Consultant(CH & Nutrition), NHM]

- b) The meeting discussed about the gap of Doctor, Nurse and Paramedical Staff in the public health facilities as per Indian Public Health Standard (IPHS) norms. Shortage of more than 1,000 Doctors and more than 3,300 Staff Nurses is the main barrier to provide quality healthcare in public health facilities. The meeting decided to create posts of Doctors and Nurses and complete the recruitment process through a drive.

[Action: DHS, Assam]

4. Proposals for approval before the State Health Mission:

4.1(i) - Shifting of Chandrapur CHC (Model Hospital) to Golakganj LAC

SHM approved proposal for shifting of Chandrapur CHC (Dispur LAC) to the Golakganj LAC in Dhubri district.

Govt. of India approved Construction of CHC (Model Hospital) in Chandrapur under Dispur LAC in the RoP 2012-13. The work could not be taken up due to non availability of suitable land.

[Action: Special Consultant, NHM]

4.1(ii)- Constⁿ of MCH wing with new Medical College at Kokrajhar

SHM approved the proposal for Constⁿ of MCH wing with the new Medical College at Kokrajhar.

MCH Wing at Kokrajhar had been approved in RoP 2012-13. Earlier the work could not be taken up due to non finalization of land for the said work.

[Action: Special Consultant, NHM]

4.1(iii)- Withdrawal of schemes due to non-availability of land:

There are certain schemes approved in RoP which could not be taken up due to non availability of suitable land. Govt. of India has suggested during NPCC 2018 to consider dropping these schemes.

Total 131 numbers (1 CHC, 8 PHCs, 78 SCs and 44 Prefab SCs) of works could not be taken up due to non-availability of land. **List of schemes is furnished at Annexure-II.**

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The SHM noted the proposal and suggested that new schemes to be taken up after confirmation of the suitable land and subject to availability of funds for the said schemes.

[Action: Special Consultant, NHM]

4.1(iv)- Sanction of schemes from unspent amount returned by Districts

The SHM approved 75 numbers of scheme indicated in the table (i – v) involving an amount of **Rs. 2217.82 lakhs** from available unspent infrastructure fund refunded by District Health Societies to the State Health Society.

Particulars	Amount (Rs. In Lakh)	Remarks
Total Unspent balance at District level on Civil Works as on 31/03/2016	5530.00	
UC submitted by districts	647.00	
Fund refund by districts after decision of 12th GB meeting held on 14/12/2016	2408.92	
<i>The following schemes are approved:-</i>		
i) Post facto approval of 37 nos. of schemes recommended by 14 th GB held on 1 st August 2018	1643.78	List furnished at Table-i
ii) Post facto approval of 10 nos. of schemes recommended by 14 th GB held on 1 st August 2018.	64.36	List furnished at Table-ii
iii) Post facto approval of 8 nos. of schemes	144.57	List furnished at Table-iii
iv) New approval sought for 13 nos. of works	297.44	List furnished at Table-iv
v) New Approval sought for 7 nos. of additional work related to legal matter including court verdict	67.67	List furnished at Table-v
Total amount proposed for approval (i – v)	2217.82	

[Action: Director, Finance, NHM &
Special Consultant, NHM]

4.1(v)-Construction/Strengthening of Health Institutions:

Infrastructure issues:	Remarks
The work "Construction of CHC [Model Hospital] including residential quarter at Malinibeel area of Silchar Town in Cachar District' has been approved in RoP 2018-19. The Work-Order for the activity already has been issued on 5th Nov' 2018, but could not be stated as the earmarked site is low lying and needs earth filling of 10ft-12ft height (approx). The District Authority has been requested to make arrangement for alternate suitable land for the work, but the matter is not yet resolved.	SHM noted the proposal.
The proposed CHC (Model Hospital) at Betjan- Bogapani in Tinisukia District is to be withdrawn, due to proximity to the proposed Medical College at Tinsukia. The scheme was approved in RoP 2012-13.	SHM noted the proposal.

[Action: Special Consultant, NHM]

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4.2(i)- Creation of New Health District along with District Programme Management Units (DPMU) in the newly created Districts

SHM recommended creation of regular posts for newly created districts i.e Biswanath, Charaideo, Hojai, Majuli, South Salmara-Mankachar, and West Karbi Anglong.

MD, NHM informed that posts for District Programme Management Units (DPMU) under NHM for these newly created districts have already approved by Govt. of India.

[Action: Comm & Secy, Health & FW Deptt. & DHS, Assam]

4.2(ii)- Creation of Specialist Cadre

SHM in-principle agreed the proposal. The Govt. may take necessary steps for creation of Specialist Cadre in the state along with sanction of post with consequential increment as well as career progression is sought to attract specialists to serve in Government sector.

Hon'ble Minister, Health & FW informed that the ^{proposal} ~~matter~~ will be placed before the Cabinet for approval.

[Action: Comm & Secy, Health & FW Deptt. & DHS, Assam]

4.2(iii) - Restarting of CHO course:

✓ SHM approve the proposal and suggested that the Govt. may take necessary steps to restart the course in the Medical Institute, Jorhat under the Assam Community Health Professionals' (Registration and Competency) Act, 2015 in line with the National Health Policy 2017 and the Community Health Programme prescribed by Govt. of India and all skills have been imparted of Comprehensive Primary Health for CHOs.

MD, NHM inform that, as envisaged by Government of India, all 4,662 existing Sub Centres of the State to be transformed as Health & Wellness Centre to provide comprehensive primary healthcare. Community Health Officer (CHO) play the main role as Mid Level Health provider to operationalized the Health & Wellness Centre (HWC). Total 936 Health & Wellness are made operational against target of 878 in the FY 2018-19. Another 842 targeted for the current FY 2019-20 (SC = 542 & PHC = 300).

MD, NHM also informed that 6 (six) months certificate course under IGNOU for Staff Nurse & MO (Ayur) on CHO is started in the state under NHM with 282 selected candidates.

[Action: Comm & Secy (ME), Health & FW Deptt. & DME, Assam]

4.2(iv)- NHM Employee's Welfare Schemes- Expanding UHC:

SHM noted the following NHM welfare schemes under State Govt. support.

- Financial assistance @Rs. 5.00 Lakhs to next to kin of the deceased employees who died while serving in the mission. Similarly, in case of permanent disability (to be determined as per State Health Department Rules), compensation amount of Rs. 2,50,000/- is to be paid under the scheme.
- Special Health Coverage of the NHM employees "NHM – Ayushman Assam" on similar lines of Ayushman Bharat- Pradhan Mantri Jan Arogya Yojana. Estimated 55,561 nos. of employees, ASHA, ASHA Supervisors are to be benefited under the scheme.

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- **PMSBY** – Pradhan Mantri Suraksha Bima Yojana (Accidental Death and Disability Coverage) - which will cover Rs. 2 lakh for accidental death and full disability and Rs. 1 lakh for partial disability
- **PMJJBY** – Pradhan Mantri Jeevan Jyoti Bima Yojana (Accidental Death Coverage) - life cover of Rs. 2 lakhs
- **Atal Pension Yojana (APY)** - A guaranteed pension of Rs. 3,000/- per month after 60 years of age.

*[Action: Mission Director, NHM &
HRD Consultant, NHM]*

4.2(v) - Transfer policy for NHM employees

Hon'ble Health Minister suggested that, Transfer Policy for NHM employees to be placed in the next Governing Body meeting of State Health Society, Assam for evaluation of the proposal and decisions.

*[Action: Mission Director, NHM &
HRD Consultant, NHM]*

4.3(i) - Linking School admission with Immunization coverage

SHM recommended to move the proposal to the Govt. for take up the matter with the Education department.

[Action: DHS (FW), Assam]

4.4(i) - USAID Technical support to NHM:

SHM noted the technical support of USAID to the NHM in respect of Tea Garden intervention, Health and Wellness Centres (HWC), Health Systems Strengthening (HSS) and Public Financial Management (PFM), Family Planning activities etc.

4.4(ii)-Support required for strengthening of Routine Immunization program

<ul style="list-style-type: none"> ➤ 2 refrigerated Vaccine delivery vans at state head quarter. Matter was discussed with Gol. Regular driver for vehicles available under CSS. ➤ 1 replacement of Tata LPT 709 truck for carrying logistics like syringes, IEC, training material, Cold Chain equipment. HR in place under CSS. ➤ 5 insulated Vaccine delivery vans for the 5 Regional Vaccine Stores. ➤ 3 insulated Vaccine delivery vans for: <ol style="list-style-type: none"> 1) Kamrup(Metro) – New 2) Jorhat – Replacement 3) Majuli – New ➤ Rental vehicle @ Rs.24,000/-pm for each DIO in the district for field visit, as immunization is carried out at least 4 days a week (including outreach sessions) and supervision of all cold chain points (2 days). <p>Human Resource:</p> <ul style="list-style-type: none"> ➤ 5 RVLMs for each Regional Vaccine Store at Guwahati, Silchar, Goalpara, Tezpur and Dibrugarh ➤ Effective Vaccine Management (EVM) Study,2013 had recommended RVLM for the stores. ➤ Initially UNICEF had supported the positions which was to be supported by Gol.These positions were proposed in PIP 2019-20, but Govt. of India has not considered the same. <p>This may be considered under State Health Budget.</p>	<p>SHM noted</p>
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[Action: DHS(FW), Assam]

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4.5(i)- Any other issues permission from the chair:

1. Sri Biswajit Daimari, MP, Rajya Sabha raised the issues regarding implementation of NHM programmes in the BTAD districts. At present, Principal Secretary, BTC is the Chairperson of District Health Societies of all 4 (four) BTAD districts. Hence, all files are routed through Principal Secretary and it was pointed out that this effects the timely implementation of the programme.

SHM discussed the matter and informed that if NoC issued by the BTC authority, Govt. may consider for modification of existing system and structure of District Health Society to give more powers to the Deputy Commissioner concerned.

In this regard, the Chairman suggested to the Chief Secretary, Assam to take up the matter with the Principal Secretary, BTC and find out the suitable solution for the issues faced by BTAD districts regarding implementation of the NHM programmes.

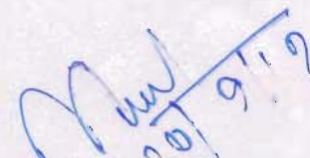
**[Action: Principal Secy, Health & FW Deptt, &
Mission Director, NHM]**

2. The meeting reviewed infrastructure status of the District Hospitals. The meeting discussed about the requirement of upgradation of District Hospitals at Golaghat, Sonitpur and Udalguri. SHM suggested that the infrastructures of all existing District Hospitals are to be properly verified and take necessary step for upgradation.

[Action: Mission Director, NHM]

In the concluding remarks, the Chairperson, SHM and Hon'ble Chief Minister, Assam applauded the remarkable achievements made in the health sector as well as under NHM in the state and acknowledged the significant improvement in the health indicators in the state i.e IMR, U5MR, NMR and MMR over the years. He also acknowledged the services provided to the people of the state under the Free Diagnostic service, Ayushman Bharat, Atal Amrit Abhuyan, Free Dialysis service, Free Drug Services etc. He has advised the NHM/ Health & FW department to do even better in the service of the people of Assam.

The meeting ended with vote of thanks from the Chair.


(Shri Sarbananda Sonowal)
Chief Minister, Assam &
Chairperson, State Health Mission

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Annexure-I

Members present in the 11th SHM meeting:

1.	Shri Sarbananda Sonowal, Hon'ble Chief Minister, Assam (Chairperson)
2.	Shri Himanta Biswa Sarma, Minister, Health & FW Deptt., Finance.etc, (Co-Chairperson)
3.	Shri Rihan Daimari, Minister, PHE Deptt., Assam
4.	Shri Naba Doley, Minister, P&RD, Deptt., Assam
5.	Shri Siddhartha Bhattcharya, Minister, Education, Assam
6.	Shri Ranjit Dutta, Minister, Welfare of Minorities & Development, Assam
7.	Shri Pijush Hazarika, Minister of State, Health & FW Deptt., Assam
8.	Shri Biswajit Daimari, MP, Rajya Sabha
9.	Dr. Motiur Rahman Mandal, MLA
10.	Shri Alok Kumar, Chief Secretary, Assam
11.	Shri K. Rongpi, EM, KAAC, Diphu, I/c Health & FW Deptt.
12.	Shri L. Darnei, EM, NCHAC, Haflong, I/c Education Deptt.
13.	Shri Sanjay Lohiya, Principal Secretary to Hon'ble Chief Minister, Assam
14.	Shri Samir Kr. Sinha, Principal Secretary, H& FW Deptt. (Convener)
15.	Shri P. Shakil Ahammed, Principal Secretary, Labour & Tea Tribe Welfare Deptt.
16.	Shri J.V.N. Subramanyam, MD, NHM, Assam (Co-convener)
17.	Ms. K. Gohain, Commissioner & Secretary, Health & FW Deptt.
18.	Ms. Monailisa Goswami, Commissioner & Secy., Health & FW Deptt.
19.	Dr. A. K. Barman, Director of Medical Education, Assam
20.	Dr. R. Bhuyan, Director of Health Services, Assam
21.	Shri D. Malakar, Commissioner, GMC
22.	Shri Narayan Prasad, Chief Engineer, PHED
23.	Shri Hem Bhai, Secretary, Shanti Sadhana Ashram, Guwahati
24.	Ms. B. Dutta Tamuly, Secretary, Elementary Education Deptt.
25.	Ms. T. Muktiar, Secretary, Welfare of Minorities & Development Deptt.
26.	Ms. Rita Gogoi, Joint Secretary, Elementary Education Deptt.
27.	Ms. Karabi S. Karan, Dy. Secretary, Labour Welfare Deptt.
28.	Shri Bhaswat Kr. Das, Sr. Consultant, RRC-NE, Guwahati
29.	Shri P. Saharia, Joint Secretary, Guwahati Dev. Deptt.
30.	Shri D. Pegu, Jt. Director, P&RD Deptt.
31.	Dr. Annapurna, Health Specialist UNICEF, Guwahati
32.	Shri Tankeswar Das, Addl. DHS

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Annexure-II

List of works which are not yet taken up due to land issues

Sl. No.	District	Location	Year of sanction	Executing Agency
<u>CHC (Model Hospital)</u>				
1	Dhubri	Sukchar	2012-13	ASHB
<u>PHC</u>				
1	Barpeta	Palhaji	2012-13	NHM
2	Barpeta	Temura	2012-13	NHM
3	Cachar	Levarputa SHC	2012-13	NHM
4	Nagaon	Pramila	2012-13	NHM
5	Dhubri	Nowerchar	2012-13	ASHB
6	Cachar	Neairgram	2012-13	NHM
7	Kokrajhar	Sri Rampur	2012-13	PWD(B)
8	Tinsukia	Kordoiguri	2012-13	ASHB
<u>Sub-Centre</u>				
1	Barpeta	Bagaijharpara S.C.	2007-08	PWD(B)
2	Barpeta	Gomaphulbari S.C.	2007-08	PWD(B)
3	Barpeta	Jaharpam S.C.(Golibandha)	2007-08	PWD(B)
4	Barpeta	Jarabari S.C.(Chakirvitha)	2007-08	PWD(B)
5	Barpeta	Jogirpam S.C.	2007-08	PWD(B)
6	Barpeta	Mazidvitha S.C.	2007-08	PWD(B)
7	Barpeta	Palhaji S.C.	2007-08	PWD(B)
8	Barpeta	Patbaushi S.C.	2007-08	PWD(B)
9	Barpeta	Baghbor	2008-09	PWD(B)
10	Bongaigaon	Bhadra gaon S.C	2007-08	PWD(B)
11	Bongaigaon	Borbila S.C	2007-08	PWD(B)
12	Bongaigaon	Kakaijana S.C	2007-08	PWD(B)
13	Bongaigaon	Kashdaha S.C	2007-08	PWD(B)
14	Bongaigaon	Majar Alga S.C	2007-08	PWD(B)
15	Bongaigaon	Patiladaha S.C	2007-08	PWD(B)
16	Bongaigaon	Piradhara S.C	2007-08	PWD(B)
17	Bongaigaon	Banglapara	2008-09	PWD(B)
18	Bongaigaon	Barjana	2008-09	PWD(B)
19	Bongaigaon	Malegarh	2008-09	PWD(B)

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20	Cachar	Badarpur	2009-10	NRHM
21	Cachar	Raninagar	2009-10	NRHM
22	Cachar	Ramnagar (Pachadahar) S.C	2007-08	PWD(B)
23	Cachar	Meherpur (Kuarpara)	2007-08	PWD(B)
24	Cachar	Tupkhana	2007-08	PWD(B)
25	Cachar	Uttar Krishnapur S.C	2007-08	PWD(B)
26	Dhubri	Koimari Pt-1	2007-08	PWD(B)
27	Dhubri	Fasatpur Panbari	2010-11	NRHM
28	Dhubri	Natinerlga	2010-11	NRHM
29	Dibrugarh	Nagaghat	2007-08	PWD(B)
30	Dibrugarh	Digmoimukh	2009-10	NRHM
31	Dima Hasao	Bongkung	2009-10	NRHM
32	Golaghat	Azarguri	2009-10	NRHM
33	Golaghat	Charingia	2009-10	NRHM
34	Golaghat	Habigaon	2009-10	NRHM
35	Golaghat	Karoini SC	2009-10	NRHM
36	Golaghat	Naharjan	2009-10	NRHM
37	Golaghat	Oka Dula Khoria	2009-10	NRHM
38	Golaghat	Rangamati	2009-10	NRHM
39	Golaghat	Tirual	2009-10	NRHM
40	Hailakandi	Baliuara	2009-10	NRHM
41	Jorhat	Na-ali Dhekiajuli SC (Shifted to Dhekiakhwa Namghar)	2007-08	ASHB
42	Kamrup(M)	Kasutoli SC	2010-11	NRHM
43	Kamrup(M)	Barbari SC	2010-11	NRHM
44	Kamrup(R)	Khetrihardia	2007-08	PWD(B)
45	Kamrup(R)	Samrang	2008-09	PWD(B)
46	Karbi Anglong	Saibal Villages SC	2010-11	NRHM
47	Karimganj	Brajendranagar	2008-09	PWD(B)
48	Karimganj	Tinokhal SC	2010-11	NRHM
49	Lakhimpur	Kachikata	2009-10	NRHM
50	Lakhimpur	Khojowa Patir	2009-10	NRHM
51	Nagaon	Bunduma(Silonguri)	2008-09	PWD(B)
52	Nagaon	Jukuta	2010-11	NRHM

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53	Nagaon	Pub Gurimari	2010-11	NRHM
54	Nagaon	Puthimari	2010-11	NRHM
55	Sivsagar	Barbaruah Khat	2010-11	NRHM
56	Sivsagar	Bhakatgaon	2010-11	NRHM
57	Sonitpur	Bhalukaguri SC	2010-11	NRHM
58	Sonitpur	Ghoramara Kachari SC	2010-11	NRHM
59	Sonitpur	Ramnathpur SC	2010-11	NRHM
60	Sonitpur	Aparakhat SC	2010-11	NRHM
61	Sonitpur	Brahmajan SC	2010-11	NRHM
62	Sonitpur	Dac Chapori SC	2010-11	NRHM
63	Sonitpur	Dalanigaon SC	2010-11	NRHM
64	Sonitpur	Dhandia SC	2010-11	NRHM
65	Sonitpur	Itapara SC	2010-11	NRHM
66	Sonitpur	Ouguri SC	2010-11	NRHM
67	Sonitpur	Sutardaloni SC	2010-11	NRHM
68	Sonitpur	Purana Jamuguri	2009-10	NRHM
69	Sonitpur	2no. Rangagara	2009-10	NRHM
70	Sonitpur	Bakari Gaon	2009-10	NRHM
71	Sonitpur	Balisiha	2009-10	NRHM
72	Sonitpur	Balo Dunga	2009-10	NRHM
73	Sonitpur	Basasimalu	2009-10	NRHM
74	Sonitpur	Binddukuri	2009-10	NRHM
75	Sonitpur	Tenengania	2009-10	NRHM
76	Tinsukia	Vimpara	2008-09	PWD(B)
77	Udalguri	Jorapukri SC	2010-11	NRHM
78	Udalguri	Kalajhar SC	2010-11	NRHM
<u>Sub-Centre (Pre Fab Structure)</u>				
1	Bongaigaon	Kayethpara	2012-13	NHM
2	Cachar	Amtala	2012-13	NHM
3	Cachar	Jugnipara	2012-13	NHM
4	Cachar	Mazumder Bazar	2012-13	NHM
5	Cachar	Bagewalla	2012-13	NHM
6	Cachar	Silcoorie Tea	2012-13	NHM
7	Cachar	Meherpur (Kailashpur TE)	2012-13	NHM



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8	Cachar	Puberkandy	2012-13	NHM
9	Cachar	Ambicapur	2012-13	NHM
10	Cachar	Rongpur-II	2012-13	NHM
11	Cachar	Dayapur Pt-II	2012-13	NHM
12	Darrang	Thekerabari SC	2012-13	NHM
13	Darrang	No.3 Barujhar SC	2012-13	NHM
14	Darrang	Kadamtola Bagisa	2012-13	NHM
15	Darrang	Barkur SC	2012-13	NHM
16	Darrang	Bologarah SC	2012-13	NHM
17	Darrang	Namkhola SC	2012-13	NHM
18	Darrang	Athakhata SC	2012-13	NHM
19	Darrang	Kheteswar SC	2012-13	NHM
20	Darrang	Nadirkash SC	2012-13	NHM
21	Darrang	Pub padughat SC	2012-13	NHM
22	Darrang	Rajapukhuri Bagisa	2012-13	NHM
23	Dhubri	Hazipara	2012-13	NHM
24	Dhubri	Pathanpara	2012-13	NHM
25	Dhubri	Modhusolmari Pt.I (Chatan)	2012-13	NHM
26	Dhubri	Sagolchara	2012-13	NHM
27	Dhubri	Khalipur	2012-13	NHM
28	Dhubri	Gunaipani	2012-13	NHM
29	Dhubri	Modhusolmari Pt.II	2012-13	NHM
30	Dhubri	Char Kanimara	2012-13	NHM
31	Dhubri	Hatsingimari	2012-13	NHM
32	Dhubri	Kharuabandha	2012-13	NHM
33	Dhubri	Baluchar	2012-13	NHM
34	Sonitpur	Jorgarh SC	2012-13	NHM
35	Sonitpur	Garsinga bihiagaon SC	2012-13	NHM
36	Sonitpur	Dolabari 1 no. Pholtola SC	2012-13	NHM
37	Sonitpur	Goltong SC	2012-13	NHM
38	Sonitpur	Harigaon SC	2012-13	NHM
39	Sonitpur	Uttar kalakati SC	2012-13	NHM
40	Sonitpur	Bhojmari SC	2012-13	NHM
41	Sonitpur	Laodangi SC	2012-13	NHM



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Sl. No.	District	Location	Year of sanction	Executing Agency
42	Sonitpur	Hugrauli SC	2012-13	NHM
43	Sonitpur	Karki centre SC	2012-13	NHM
44	Udalguri	Balishiha	2012-13	NHM

Table - i

The 14th Governing Body meeting accorded approval for 37 nos. of schemes against health facilities involving an amount of Rs. 1643.78 lakh out of the unspent infrastructure fund refunded by the districts

Sl. No.	Name of scheme	Amount (Rs. in Lakh)	Remarks
1	Estimate for providing safe drinking water in GNM School at Mangaldai for Rs. 3.00 Lakh, proposal submitted by DC, Darrang	3.00	The amount required for providing safe drinking water in GNM School.
2	Estimate for balance work of GNM School & Hostel Building Complex (Phase-I) at Kokrajhar for Rs.50,12,138.00, estimate submitted by PE (C), Bongaigaon	50.12	The work for GNM School and Hostel Building Complex (Phase-I) at Kokrajhar was allotted at a contract price of Rs. 456.29 Lakhs. 95% progress was achieved and expenditure incurred of Rs. 426.29 Lakhs. The work was withdrawn from the original Contractor due to occupation of the building by Army Personnel. The original estimate was prepared as per APWD SOR 2004-05. The estimate for balance work has been prepared as per SOR 2013-14 for completion of the remaining works. The increase in amount is mainly due to change of SOR.
3	Estimate for drain at Kohora Model Hospital for Rs.5,46,519.00	5.46	The Kohora Model Hospital has been completed and handed over. The expenditure incurred is Rs. 493.94 lakhs. The additional amount is required for construction of the stone masonry drain which is very much essential to drain out the rain water coming from the highway side as the Model hospital is located by the side of NH37 at lower level.
4	Estimate for balance addl. length of Boundary wall (832m) for Kachuadam Model Hospital for Rs.57,15,008.00	57.15	The Kachuadam Model Hospital has been completed and handed over. The expenditure incurred is Rs. 480.50 lakhs. The estimate for Model Hospital was prepared as model estimate where in 300 mtr length boundary wall was considered. In this case the total length of boundary wall required 832 mtr. The amount proposed for

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Sl. No.	Name of scheme	Amount (Rs. in Lakh)	Remarks
			the remaining 532mtr length of boundary wall.
5	Drawing of HT Line for 350 Mtrs. for Dhaman Halmari PHC in Dibrugarh District for Rs.1.87 Lakh	1.87	The estimate was prepared as model estimate where drawal of HT Line was not considered. The HT line is at a distance of 350 Mtr from the PHC. To make the PHC functional drawal of HT line of 350 mtr is very much essential. The additional cost of drawing HT is required as per APDCL estimate.
6	Repair and renovation of Garubandha BPHC in Sonitpur District	53.81	The existing Hospital Building of Garubandha BPHC is a very old Assam Type Building which require major repair and renovation. The estimate prepared by Site Engineer of NHM and forwarded by Jt. DHS
7	Construction of boundary wall with iron gate (main entrance) and construction of overhead tank at Badarpur PHC in Karimganj District	20.89	In the interest of safety of the PHC construction of boundary wall with entrance gate and overhead tank for running water supply are necessary. The estimate prepared by Site Engineer of NHM and forwarded by Jt. DHS
8	Repairing of Udharbond BPHC including Doctors Quarters in Cachar District	22.21	Repairing of Udharbond BPHC including Doctors Quarters is necessary for proper functioning of the BPHC. Provision made in the estimate are repairing of the Main hospital building including replacement of the damaged water supply system and replacement of damaged electrical wirings and fittings. The estimate prepared by Site Engineer of NHM and forwarded by Jt. DHS.
9	Repairing of Hatijan SC under Hapjan BPHC in Tinsukia District	6.18	The govt. building of Hatijan SC requires repairing for proper functioning. The SC is not under H&WC. The estimate prepared by Site Engineer of NHM and forwarded by Jt. DHS
10	Repairing and Renovation of NBSU and 10 Bedded ward at Satrasal MPHC in Dhubri District.	3.48	The NBSU and 10 Bedded ward at Satrasal MPHC is in deplorable condition. In order to make the NBSU functional, the repairing of the same is proposed. The estimate prepared by Site Engineer of NHM and forwarded by Jt. DHS
11	Repairing and Renovation of old District Drug store to be used as Urban Health Centre in Tinsukia District.	11.37	The amount required for renovation of the existing old District Drug Store to be used as Urban Health Centre in Tinsukia District. The estimate prepared by Site Engineer of NHM and forwarded by Jt. DHS



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Sl. No.	Name of scheme	Amount (Rs. in Lakh)	Remarks
12	Repairing and Renovation of Labour Room, gynaecology OT, Drainage System at Garmur SDCH in Majuli District.	14.91	The amount required for Repairing and Renovation of Labour Room, gynaecology OT, Drainage System at Garmur SDCH in Majuli District. The estimate prepared by Site Engineer of NHM and forwarded by Jt. DHS
13	Repairing and Renovation of Hospital building at Bezera FRU in Kamrup District	26.30	The existing hospital building of Bezera FRU is very old Assam Type Building. In order to proper functioning of the FRU repairing of the hospital building is essential. Provision made in the estimate are repairing of the Main hospital building including replacement of the damaged water supply system and replacement of damaged electrical wirings and fittings. The estimate prepared by Site Engineer of NHM and forwarded by Jt. DHS.
14	Repairing and Renovation of Hospital building at North Guwahati PHC in Kamrup District	23.16	The existing hospital building of North Guwahati PHC is very old Assam Type Building. In order to proper functioning of the FRU repairing of the hospital building is essential. Provision made in the estimate are repairing of the Main hospital building including replacement of the damaged water supply system and replacement of damaged electrical wirings and fittings. The estimate prepared by Site Engineer of NHM and forwarded by Jt. DHS.
15	Repairing and Renovation of Borni Sub Centre damaged by Storm in Kamrup District.	7.79	The amount required for repairing the damages caused by storm of the Sub Centre to make the sub-centre functional. The estimate prepared by Site Engineer of NHM and forwarded by Jt. DHS
16	Repairing and Renovation of GNM School & Hostel Building at Goalpara	15.61	The Hostel Building of GNM in Goalpara was completed in 2010-11. The amount required for repairing of roof leakage, toilet block and doors & windows. The estimate prepared by Site Engineer of NHM and forwarded by Jt. DHS
17	Repair/Renovation of Main Hospital Building with construction of a new OPD building at Kawaimari FRU under Samaguri BPHC in Nagaon District.	61.48	The work mainly involves repair and renovation of the Main Hospital which includes repairing of the damaged water supply & sanitary systems and electrical works. The proposal also includes construction of a new OPD building for the FRU. The estimate prepared by Site Engineer of NHM and forwarded by Jt. DHS
18	Drawing of HT line from 700 metres of Rajatila PHC in Cachar District.	2.97	The estimate for Rajatila PHC was prepared as model estimate and HT line from 700 mtr distance was not considered. The additional



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Sl. No.	Name of scheme	Amount (Rs. in Lakh)	Remarks
			cost of drawing of HT line is as per APDCL estimate.
19	Construction of Community Health Centre (Model Hospital) at Jiyakur Reserve in Kamrup(R) District under NHM	170.29	The work for (Model Hospital) at Jiyakur Reserve in Kamrup(R) District was allotted at a contract price of Rs. 482.46 lakhs. 20% progress was achieved and expenditure incurred of Rs. 97.31 lakhs. The work of Jiyakur Reserve Model Hospital was withdrawn from the original Contractor due to unsatisfactory progress. The original estimate was prepared as per APWD SOR 2010-11. The estimate for balance work has been prepared as per SOR 2013-14 for completion of the remaining works. The increase in amount is mainly due to change of SOR and GST.
20	Construction of Boundary Wall with Gate at District Drug Ware House in Dibrugarh District	11.58	The work for District Drug Ware House in Dibrugarh District was allotted at a contract price of Rs. 58.25. The work has been completed and handed over without boundary wall. The expenditure incurred is Rs. 25.50 Lakhs. For safety of the district drug ware house, construction of Boundary Wall is necessary. The estimate is prepared by Site Engineer, NHM and forwarded by Joint DHS.
21	Construction of Ornamental Grill at the open area of the ramp at MCH Wing at Dhemaji, Nalbari, Mangaldai & Karimganj	9.60	The work for MCH Wing at Dhemaji, Nalbari, Mangaldai & Karimganj was completed and handed over. There is no provision for ornamental grill work in the original estimate. In the interest of safety of the patients and the attendants coming to the MCH Wing, Ornamental Grill at the open area of the ramp in the MCH Wing is very much essential. The amount required for Construction of Ornamental Grill at the open area of the ramp at MCH Wing at Dhemaji, Nalbari, Mangaldai & Karimganj
22	Additional cost for Construction of PHC in Riverine /Char areas at Masaneralga in Dhubri District.	2.25	The work for Construction of PHC in Riverine /Char areas at Masaneralga in Dhubri District was allotted at a contract price of Rs. 96.00 Lakhs. 85% progress was achieved and expenditure incurred of Rs. 79.83 Lakhs. The work of Masaneralga Riverine PHC was withdrawn from the original Contractor due to unsatisfactory progress. The original estimate was prepared as per APWD SOR 2010-11. The estimate for balance work has been prepared as per SOR 2013-14 for completion of the remaining works. The



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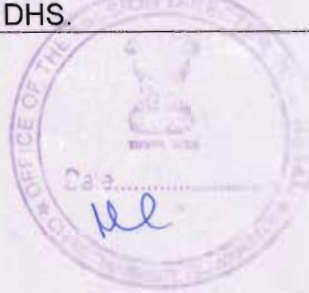
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Sl. No.	Name of scheme	Amount (Rs. in Lakh)	Remarks
			increase in amount is mainly due to change of SOR.
23	Amount proposed for Const. of Grade-IV Qtr at the Model Hospitals in Kamrup, Nalbari & Barpeta District	29.09	Const. of Grade-IV Qtr at the Model Hospitals in Kamrup, Nalbari & Barpeta District was taken up from the saving amount of Model Hospital approved in ROP 2010-11. Completion of the work has been delayed for which penalty has also been imposed. As the approved fund in 2010-11 got lapse automatically and the amount is required to clear the liabilities.
24	Construction of Approach Road at Rani CHC	16.73	The Approach road for Rani CHC is in deplorable condition. During rainy season, the patients coming to the hospital are facing inconvenience due to deplorable condition of the approach road. It is proposed to construct the approach road with paver block finished. The estimate prepared by Site Engineer of NHM and forwarded by Jt. DHS
25	Supply and Installation of ACs along with accessories in Model Hospitals in Dhubri & Goalpara District	9.89	In the original estimate of the Model Hospital at Bogribari in Dhubri District and Ambari & Matia in Goalpara District there was no provision of AC machines. In order to make the Model Hospital function, installation of AC machine at Major OT, Minor OT, X-Ray Room, Ultrasound Room is essential.
26	Infrastructure Development of Orang BPHC in Udalguri District	122.96	The buildings of Orang BPHC are very old Assam Type building which requires major repair & renovation. In the interest of rendering proper Health care services, Infrastructure Development of the Orang BPHC is proposed. The proposal includes 1) Repair & Renovation of the main hospital Building with additional facilities like office cum drug store, 2 (Two) nos doctors chamber, 4-bedded isolation ward, Minor OT with 4-bedded maternity ward. and morgue. The estimate prepared by Site Engineer of NHM and forwarded by Jt. DHS.



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Sl. No.	Name of scheme	Amount (Rs. in Lakh)	Remarks
27	Repair & Renovation of Alopati Char main hospital along with existing Staff quarters and construction additional staff quarters at Baghbor LAC in Barpeta District	52.00	The buildings of Alopati Char are very old Assam Type building which requires major repair & renovation. The proposal is for Repairing of the Main Hospital which includes repairing of the damaged water supply & sanitary systems and electrical works including new construction of 2 (Two) nos of Staff quarter. The estimate prepared by Site Engineer of NHM and forwarded by Jt. DHS
28	Repair & Renovation of main hospital including additional staff quarter at Khutabari MPHC in Goalpara District	74.48	The MPHC was established in 1982 . The hospital is functioning without running water supply & electrification due to non-availability of electricity nearby the hospital. The residential quarters were damaged by the storm. The proposal includes repairing of the Main Hospital Building and damaged quarters with water supply & sanitary works including construction of Deep Tube well with RCC Staggering for running water supply and provision for internal & external electrification as electricity is available nearby the PHC. The estimate prepared by Site Engineer of NHM and forwarded by Jt. DHS
29	Repairing and Renovation for upgradation of MPHC to PHC at Andherighat in Darrang District.	53.22	The existing hospital building and the staff quarters of Andherighat MPHC is very old and in dilapidated condition For upgradation of MPHC to PHC, repairing of the Main hospital which includes repairing of the damaged water supply & sanitary systems and electrical works of the Main Hospital and the residential quarters including new construction of new OT complex and septic tanks. The estimate prepared by Site Engineer of NHM and forwarded by Jt. DHS
30	Repairing and Renovation for upgradation of MPHC to PHC at Bhokelikanda in Udalguri District.	29.30	The amount is required for repairing and renovation for upgradation of MPHC to PHC at Bhokelikanda in Udalguri District. The repairing work includes repairing of the Main Hospital Building, Toilet block, repairing of the damaged water supply system and electrical works including provision of additional facilities such as Laboratory, Store and Office room. The estimate prepared by Site Engineer of NHM and forwarded by Jt. DHS.



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Sl. No.	Name of scheme	Amount (Rs. in Lakh)	Remarks
31	Repair & Renovation of Main Hospital building including residential quarters and boundary wall at Kamarkuchi PHC under Barkhetri LAC in Nalbari district.	52.80	The proposal includes repairing of the Main Hospital Building and damaged quarters with water supply & sanitary works and electrification works including boundary wall at Kamarkuchi PHC under Barkhetri LAC in Nalbari district. The estimate prepared by Site Engineer of NHM and forwarded by Jt. DHS.
32	Construction of Assam Typr Doctor Qtr(1unit), Nurses Quarter(2 unit), Grade IV Qtr(1 unit) along with boundary wall & Gate, Internal Road & Earth Filling at Ratanpur Miri MPHC in Majuli District.	121.51	The proposal is in the list of issues related to Majuli for which action to be taken.
33	Construction of Porch, New Building, Parking space and approach road at Barpeta Road FRU under Sorbhog LAC in Barpeta District.	131.68	Amount required for repairing & renovation of the main hospital building, new construction of office room including development of parking area and approach road.
34	Repair and Renovation of Maternity & Child Welfare Hospital at Dhirenpara, Guwahati in Kamrup Metro District.	69.72	Maternity & Child Welfare Hospital at Dhirenpara, Guwahati is one of the busiest hospital with heavy case load. In order to proper functioning of the hospital repairing works in the hospital building is required. Certain repairing works has been proposed as below: 1) Repairing of water leakage/ seepage from expansion joint. 2) Repairing/Renovation of damaged brick work 3) Repairing/Renovation of Toilet Block including W/S and sanitary lines. 4) Repairing of damaged door and window. 5) Repairing of Roof sheet. 6) Repairing of drainage surrounding the campus. The estimate is prepared by Site Engineer of NHM and forwarded by Jt. DHS.
35	Strengthening of Kulshi SD in Kamrup (Rural) District	41.98	The amount is required for Strengthening of Kulshi SD in Kamrup (Rural) District. The proposal includes repairing of the Main Hospital Building mainly repairing of the civil, water supply & sanitary systems and electrical works along with new construction of a 4-bedded labour room cum ward and Deep Tube well with RCC Staggering for running water supply. The estimate prepared by Site Engineer of NHM and forwarded by Jt. DHS



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Sl. No.	Name of scheme	Amount (Rs. in Lakh)	Remarks
36	Construction of GNM Schhol & Hostel Ph-II in Dima Hasao District	196.93	The Phase-II construction work of GNM School and Hostel at Dima Hasao which was approved in ROP 2009-10 could not be taken up in time due to non completion of Phase-I work. The Phase-I work completed recently. As the approved fund in 2009-10 got lapse automatically and the amount is required for taking up the Phase-II work.
37	Furniture & Equipments of GNM School & Hostel in Dima Hasao District	60.00	GNM School and Hostel Building (Phase-I) in Dima Hasao which was approved in ROP 2007-08. The work was executed by DHAC. The work has been completed recently. The amount provided for furniture & equipments in the estimate could not be utilized due to non completion of work. As the approved fund in 2007-08 got lapse automatically and the amount is required for providing furniture and equipments to the GNM School & Hostel Bldg.
Total amount :		1643.78	

Table – ii

Post-facto approval is sought from SHM for the below mentioned **10 nos.** of works involving an amount **Rs 64.36 Lakh** which were taken up from saving amount of PIP approved scheme under different FMR code approved by 14th GB meeting held on 1st August, 2018.

Sl. No	A) Model Hospital (FMR Code of RoP: 2012-13 : B5.1.2)	Amount (Rs. in Lakh)
1	Addl. work for repairing of Bhaktardoba Model Hospital	12.76
2	Addl. work of Jengraimukh Model Hospital	9.00
	B) Repairing and Renovation of 24x7 delivery PHC for the year 2012-13 (FMR Code :B.5.2)	
3	Installation of Deep Tube well at Lakhipur BPHC by DTH Rig Boring	0.80
4	Repairing and Renovation storm damage Mowamari Sub-Centre in Udalguri District	4.52
5	Electrical repair and renovation of Blood Bank in S.K. Roy Civil Hospital in Hailakandi District	3.38
	C) Construction of 100 bedded MCH wing with accommodation for staffs at existing Karimganj CH (FMR Code No.B 4.5.1.3 c of PIP:2012-13)	



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Sl. No	A) Model Hospital (FMR Code of RoP: 2012-13 : B5.1.2)	Amount (Rs. in Lakh)
6	Repair & Renovation including installation of AC at Labour Room of 100 Bedded MCH Wing at Mangaldoi Civil Hospital in Darrang District	3.59
	D) Renovation of RHBPC Complex(Electrical Works)" FMR Code B.5.5.b of PIP 2012-13	
7	Supply & installation of 5 KW Solar Power Plant at Amarpur PHC in Tinsukia District	6.60
8	Repair & Renovation of OT complex at Civil Hospital in Goalpara District	4.32
	E) Construction of New PHC , PIP2012-13 (FMR Code B.5.2.2)	
9	Balance Work of Gotipara PHC in Dhubri District	8.02
10	Balance Work at Ouguri PHC in Kamrup(M) District	11.38
	Total	64.36

Table-iii

Post-facto approval is sought from SHM for the below mentioned **8 nos.** of works, which have already been undertaken involving an amount of **Rs 144.569 lakh** is proposed to be met out of available unspent infrastructure fund refunded by Districts to State Health Society.

Sl. No	Scheme	Amount in Rupees	Justification
1	Installation Transformer at Satgaon State Dispensary in Kamrup (M) District	Rs. 89,000.00	Replacement of damaged Sub-Station for smooth functioning
2	Installation of DTW(Up-gradation of Ulubari PHC to Ulubari Urban PHC in Kamrup(M) District under NHM,Assam	Rs. 15,87,900.00	D.T.W was not considered in original BOQ.
3	Repair and renovation of Drug Store at Central Drug Ware House at Narengi in Kamrup(M) district under NHM,Assam	Rs. 19,92,335.00	Required for immediate shifting of rented Ware House at Beltola to Narengi Central Ware House.
4	Construction additional Work (Civil+Elect) for newly Constructed Blood Bank at 11 nos of District Hospital of Assam for functionalization of Blood Bank as per ASACS norms.	Rs. 65,67,000.00	Additional works suggested by ASACS required for Licensing
5	Repair and renovation Kohora SD and Staff Qtrs up-Graded to Model Hospital Staff Qtrs in Golaghat District	Rs. 18,95,654.00	As no staff quarter available renovation of existing SD to operationalized at Staff quarter.

Date:

 Signature:

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6	Providing 3Phase power connection with 40 KW load at establishment of Dialysis Unit at Tezpur Medical College & Hospital, Bihaguri, Sonitpur"	Rs. 1,19,128.00	For fictionalization of space for Dialysis Unit
7	Repairing and Renovation of Kalitakuchi CHC (Model Hospital) including residential quarters in Kamrup® District	Rs 14,27,151.00	Damaged due to Army/CRPF occupancy and requires renovation prior to functioning
8	For payment of outstanding bill amount against the work Construction of 4 Bedded Maternity Ward at Hajo FRU in Kamrup ® District	Rs 7,78,747.00	Committed liability as work completed.
Total=		Rs 1,44,56,915.00	

Table - iv

The following **13 no.** of works are proposed involving amount of **Rs. 297.44 lakh** for approval in SHM Meeting against the unspent infrastructure fund refunded by District Health Society to State Health Society activities, which are not approved in RoP but require to be undertaken in the interest of smooth functioning of the concerned health institutions:-

SI No	Scheme	Amount in Rupees	Justification
1	Construction of New Room for Triage and covering the cut-out portion for water seepage and renovation of reception and pharmacy at 100 bedded MCH wing, Mangaldoi Civil Hospital in Darrang District.	Rs.12,55,323.00	As per new guideline Triage room at MCH Building is necessary. So to accommodate space for Triage room and certain gaps required for operation of MCH Building at Darrang.
2	Construction of 10 KV Line and 63 KVA sub-Station for providing Power supply to the newly constructed Uttar Lalpani PHC in Cachar District	Rs.6,94,731.00	High Tension Line is at a distance of 1.2 Km from the Hospital and scope of Construction of PHC Building does not cover drawing of HT Line from such a distance.
3	Supplying and installation new 160KVA Transformer in Tele-Radiology Unit at Kushal Konwar Civil Hospital in Golaghat District	Rs.7,91,122.00	Existing Transformer of Tele-Radiology Unit at Kushal Konwar Civil hospital in Golaghat got damaged and could not be repaired and due to requirement of increase of Load new Transformer has been proposed for functioning of CT-Scan and X-Ray machine.
4	Construction of Temporary pandel and dias at Block PHC Gogamukh in Dhemaji District	Rs.1,08,521.00	Expenditure incurred for Ceremonial inauguration of the BPHC for which there is no earmarked fund available.



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Sl No	Scheme	Amount in Rupees	Justification
5	Construction of New RCC Hospital Building at Namrup MPHC in Dibrugarh District	Rs.37,36,689.00	As the existing buildings are in a poor condition and no nearby health Institution available, It is proposed to construct a new RCC extension building at the Hospital
6	Construction of Boundary Wall with Gate at Joypur SD in Dibrugarh District	Rs.9,68,436.00	For safety of operation of Joypur SD, boundary wall with gate is proposed.
7	Strengthening of Balipara PHC in Sonitpur District	Rs 1,48,88,609.00	The existing MPHC building of Balipara is low lying and during rainy season it is inundated with fresh flood. So it is proposed to construct a new PHC building with raised platform to overcome the flood problem
8	Upgradation of SC to PHC at Amarpur in Tinisukia District(Construction of new building)	Rs 16,06,827.00	The work was approved in RoP 2009-10 under FMR Code 26 and fund retained in IDHIA account. Due to insufficient fund in IDHIA account, bill amount is proposed from unspent balance amount refunded by District Health Society to State Health Society
9	Construction of Sub-Centre (A/T) (Pkg No NRHM-G) in Dibrugarh District.	Rs 13,46,517.00	The work was approved in RoP 2009-10 under FMR Code 24 and fund retained in IDHIA account. Due to insufficient fund in IDHIA account, bill amount is proposed from unspent balance amount refunded by District Health Society to State Health Society
10	Upgradation of SC to PHC at Bhulabori in Bihpuria LAC in Lakhimpur District.(Construction of new building)	Rs 9,30,423.00	The work was approved in RoP 2009-10 under FMR Code 26 and fund retained in IDHIA account. Due to insufficient fund in IDHIA account, bill amount is proposed from unspent balance amount refunded by District Health Society to State Health Society
11	Balance work for Sub-Centre at various location (Pkg No-3, Grp-C), 5 nos of SC in Lakhimpur District under NRHM.	Rs 4,20,756.00	The work was approved in RoP 2009-10 under FMR Code 24 and fund retained in IDHIA account. Due to insufficient fund in IDHIA account, bill amount is proposed from unspent balance

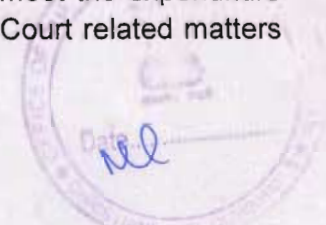


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SI No	Scheme	Amount in Rupees	Justification
			amount refunded by District Health Society to State Health Society
12	Balance Work for Construction of PHC in Riverine/Char areas at Masaneralaga in Dhubri District under NRHM on Turn Key Basis.	Rs 16,47,483.00	The work for "Construction of PHC at Riverine/Char areas was allotted at the contract price of Rs. 96.00 lakhs. However the work was withdrawn from the contractor at incomplete stage due to unsatisfactory progress and incomplete final bill submitted for total amount of Rs. 79.82 Lakhs. The work was approved in RoP 2009-10 under FMR Code B5.3 and fund was retained in IDHIA account. Original estimate was prepared as per APWD SOR 2010-11. The estimate for balance work was prepared as per SOR 2013-14 for completion of the remaining works. Due to insufficient fund in IDHIA account, balance work amount of Rs. 18.71 Lakhs is proposed from unspent balance amount refunded by District Health Society to State Health Society. Already an amount of Rs 2.25 Lakh has been approved in 14 th GB meeting from the unspent infrastructure fund refunded by the districts against point no (i) at SI no 22. Additional amount of Rs 16.47 Lakh is proposed for approval. Total amount =16.47+2.25=Rs 18.72 Lakh
13	Repair/renovation of Mohkhuli Model Hospital in Tinsukia District	Rs 13,48,090.00	Prior to inauguration of Mohkhuli Model Hospital, repair/renovation works were taken up.
	Total=	Rs 2,97,43,527.00	

Table - v

There are several Court cases including High Court cases and other legal matters related to payment of outstanding liabilities against 7 no. of additional works done. In order to ensure compliance of Court verdicts and avoid legal hassles, it is proposed to meet the expenditure involved an amount of **Rs. 67.672 lakh** in making payment against the Court related matters



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out of available unspent infrastructure fund refunded by District Health Society to State Health Society.

SI No	Name of activity	Amount in Rupees	Remarks
1	Outstanding amount for the work Construction of Rural Health Block pooling Complex at Dhirenpara maternity & Child Welfare Hospital in Kamrup District under NRHM (As per order of Hon'ble H C for Case No WP (C) No.4302/2017	Rs.7,72,667.00	Post-facto approval of payment required.
2	Construction of 11 Nos SC at North Abhayapuri Pkg/95 in Bongaigaon District. (Contempt Case (C) No 226/2016 over Hon'ble Court WP (C) No 4468/2015)	Rs.5,17,757.00	Approval required for payment
3	Sub- Centre up-gradation to PHC in 2 No Ghoraghas in Dibrugarh District. (Case no W.P(C) No 1985/2019)	Rs.7,78,815.00	Approval required for payment
4	Renovation of Muwamari SC in Udalguri District (Case No.W.P (C) No.1675/2019)	Rs.4,51,400.00	Approval required for payment
5	Construction of District DPMU Unit in Jorhat District. (Legal Notice U/S 80 CPC/1980)	Rs.9,31,240.00	Approval required for payment
6	Construction of Sick New Born Care Unit SNCU at Lakhimpur Civil Hospital in Lakhimpur District.(Money (Ex) case No.8/2018 in connection with M.S. No 9/15)	Rs.10,40,000.00	Approval required for payment
7	Construction of Sub-Centre (Assam Type) Pkg No.NRHM:NSC (H2) (21 Nos of SC-Dibrugarh District) (Case No.W.P (C) No.3854/2019)	Rs. 22,75,341.00	Approval required for payment
Total =		Rs 67,67,220.00	

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