



# Operational & Financial Guidelines National Programme For Snake Bite Prevention and Control (SBPC) Assam

**STATE/ DISTRICT ROP  
2024-2026**



**National Health Mission, Assam  
Snake Bite Prevention and Control (SBPC), Assam  
Saikia Commercial Complex, Sri Nagar, Christianbasti, Guwahai-05**

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**SUMMARY SHEET OF ROP APPROVALS(EXCLUDING HR) FOR THE FY 2024-26**  
**SNAKE BITE PREVENTION AND CONTROL (SBPC),NHM,ASSAM.**

FMR Code/SL . No	Particulars/Activity	FY-2024-25			FY-2025-26		
		Approved Budget(Lakh)	State Allocation(Lakh)	District Allocation	Approved Budget(Lakh)	State Allocation(Lakh)	District Allocation
<b>Procurement of ASV :-</b>							
200.1	Procurement of ASV for management of Snake bite Cases ( Including 5% Service Charge AMSCL)	157.17	157.17	0.00	157.17	157.17	0.00
<b>Training and Capacity Building:-</b>							
200.2	One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter ( 35 district of Assam) at State HQ.	12.16	5.72	0.00	12.16	5.72	
200.2	One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam(# Merged with NRCP & NPPCL in a single platform)		0.00	6.44		0.00	6.44
<b>Planning and M &amp; E (Meetings, Mobility &amp; Administrative Expenses):-</b>							
200.3	# Mobility: Travel Cost, POL, Monthly Car hiring for SNO/State Consultant, mobility cost for State HQ for field visit and monitoring.  # Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).	8.70	8.70	0.00	8.70	8.70	0.00
200.4	Review Meetings and State level Conclave/Sensitization workshop under SBPC	6.30	5.00	0.00	6.30	5.00	0.00
200.4	Office Expenses/Contingency under SBPC		1.30	0.00		1.30	0.00
<b>Total</b>		<b>184.33</b>	<b>177.89</b>	<b>6.44</b>	<b>184.33</b>	<b>177.89</b>	<b>6.44</b>

## **SL No wise breakup fund details of SBPC Assam:-**

### **SL. NO- 200.1**

#### **1. Name of the Activity: Procurement of Anti Snake Venom through AMSCL for District**

**Owner of the Activities at State HQ:**

(i) SNO SBPC, State Consultant SBPC NHM Assam/FC SBPC,

Procurement of Anti Snake Venom for various district of Assam through AMSCL Assam								
			<i>FY-2024-25</i>			<i>FY-2025-26</i>		
Sl. No .	State/District	Name of item	Budget Approved per Year (in Rs.)	Number of units (Year)	Total Budget Approved (in Rs.)	Budget Approved per Year (in Rs.)	Number of units (Year)	Total Budget Approved (in Rs.)
1	State HQ @ procurement of Liquid/Lyophilized ASV through AMSCL	ASV	157.17	35	157.17	157.17	35	157.17
<b>Total:</b>					<b>157.17</b>			<b>157.17</b>

## SL. No-200.2

**Activity: Training and Capacity building, SBPC, Assam.**

**Owner of the Activities at State HQ: (i) SNO SBPC (ii) State Consultant, (iii) FC, SBPC State,**

**Owner of the Activities at District HQ: (i) DNO SBPC (ii) District Consultant, SBPC (iii) DAM, DPMU, NHM**

**Total fund approved:**

- (i) FY- 2024-25 : Rs-12.16 Lakhs for all category of training.
- (ii) FY- 2025-26 : Rs-12.16 Lakhs for all category of training.

**Objective of the training:-**

- To establish the Snake Bite case management and treatment mechanism in the District and State level.
- To establish the Snake Bite case management and treatment mechanism in the District and Periphery level.

**Indicator-**

- % of training completed as per approval.

**Total two category of Training in SBPC Assam:-**

1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter ( 35 district of Assam) at State HQ.

*This time we are integrating the State level training for DNO, District Epidemiologist, District Microbiologist, Clinicians, Medicine Specialist and Anaesthesiologist under NPCCL, NRCP and SBPC in a single platform to increase the impact of the training and the training agenda is prepared accordingly.*

2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 34 district of Assam.

*This time we are integrating the District level training for Clinicians, Medicine Specialist and Anaesthesiologist under NPCCL, NRCP and SBPC in a single platform to increase the impact of the training and the training agenda is prepared accordingly.*

**Fund Allocation (FY- 2024-25 & FY- 2025-26):-  
At State HQ-**

SL. No	State	No of Batches	No of Participants/ Batch	Unit cost (Rs)/Batch	Total Cost(Rs)	Remarks
1	Assam	2	80	2.86	5.72	One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter ( 35 district of Assam) at State HQ

**At District HQ-**

SL. No	State	No of Batches	No of Participants/ Batch	Unit cost (Rs)/Batch	Total Cost(Rs)	Remarks
1	Assam	35 (One per district)	20/Batch/District	18940.00	6.44	One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam

**Estimated Budget breakup:-  
Training for State HQ-**

**Estimated Budget breakup (State HQ):-**

Sl. No.	Component	FY 2024-25				FY 2024-25			
		Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
1	DA including Accomodation for Participants ( Avg @ 1500/- per Participants or Actual as per bill. Maximum Rs. 2000/- paer participants)	1000.00	80	1	80000.00	1000.00	80	1	80000.00
2	TA for Participants cum Resource Person (Avg. @ 1000/- per participants or actual as per bill and as per NHM norms)	1000.00	80	1	80000.00	1000.00	80	1	80000.00
4	Tea, Snakes & Lunch person/day	570.00	85	1	48450.00	570.00	85	1	48450.00
5	Hiring of hall	30050.00	1	1	30050.00	30050.00	1	1	30050.00
6	Incidental expensesPrinting Standee, Backdrop, Training booklet, (Photocopy, job aids, flip charts etc.)	500.00	85	1	42500.00	500.00	85	1	42500.00
7	Honorarium for resource person X 3 person	1000.00	5	1	5000.00	1000.00	5	1	5000.00
	<b>Total</b>				<b>286000.00</b>				<b>286000.00</b>

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**Training for District HQ-**

Sl. No.	Component	FY 2024-25				FY 2025-26			
		Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
1	DA for participants/person	200.00	20	1	4000.00	200.00	20	1	4000.00
2	Tea, Snakes & Lunch/person/day + 5person extra	250.00	25	1	6250.00	250.00	25	1	6250.00
4	Hiring of hall	3190.00	1	1	3190.00	3190.00	1	1	3190.00
5	Incidental expenses (Photocopy, note pad, pen, flip charts etc.)	112.00	25	1	2800.00	114.00	25	1	2800.00
6	Honorarium for resource person/personX3 person	900.00	3	1	2700.00	900.00	3	1	2700.00
	<b>Total</b>				<b>18400.00</b>				<b>18940.00</b>

## Agenda(State HQ)

### INTEGRATED TRAINING UNDER NRCP, NPPCL AND SBPC FOR DNO, DISTRICT EPIDEMIOLOGIST, DISTRICT MICROBIOLOGIST, CLINICIANS, MEDICINE SPECIALIST AND ANAESTHESIOLOGIST FROM 35 DISTRICT AND 13 MCH.

<b>Venue :-</b>			
<b>Date :-</b>			
<b>Time</b>	<b>Duration</b>	<b>Session</b>	<b>Felicitation</b>
9:00-9:30 AM	30 min	Registration	NPPCL/NRCP/SBPC State Data Team,
9:30- 9:35 AM	5 min	Speech Guest of honour	ED NHM Assam
9:35- 9:40 AM	5 min	Speech Guest of honour	DHS Assam,
9:40- 9:50 AM	10 min	Speech Chief Guest	MD NHM Assam.
9:50 – 9:55 AM	5 min	Vote of Thanks	SNO, NPPCL/NRCP/SBPC Assam
<b>Tea Break : 9:55 – 10:20 AM</b>			
<b>Technical Session : Part-A (Poisoning Due to Snake Bite and other Chemicals/toxicological agents)</b>			
10:20-10:30 AM	10 min	Pre Test	
10:30-10:45 AM	15 min	Overview and objective of the training	By SNO, NPPCL/NRCP/SBPC Assam
10:45-11:45 AM	60 min	Approach to Snake Bite Victims in Assam and Case Management and Treatment of poisoning due to Snake Bite Assam,	State ToT/ Faculty MCH
11:45-12:15 AM	30 min	Medically important Snakes of Assam and North East.	State ToT/ Faculty MCH
12:15-1:15 PM	60 min	Airways management and Cardiac Arrest due to Snake Bite in Assam.	State ToT/ Faculty MCH
1:15 PM – 2:00 PM	45 min	Management of poisoning Chemical/Toxicological (including pesticides) and its treatment.	State ToT/ Faculty MCH

**2:00 PM to 2:45 PM- Lunch Break**

<b>Technical Session : Part-B (Case Management &amp; Prevention &amp; Control of Rabies and Leptospirosis)</b>			
2:45 PM – 3:30 PM	45 min	(i) Case Management, Treatment and Prevention and Control of Dog Bite & Other Animal cases Assam as per GoI Guideline.  (ii) Case Presentation : 3 Provisional Rabies Death Assam, 2024.	State ToT/ Faculty MCH
3:30 PM – 4:15 PM	45 min	Management of Provisional Human Rabies Cases at Medical Colleges/Infectious Disease Hospital/Isolation Ward as per Clinical Manifestations to avoid painful death and to avoid LAMA.	State ToT/ Faculty MCH
4:15 PM – 5:00 PM	45 min	Management, Treatment and Prevention and Control of Leptospirosis	State ToT/ Faculty MCH
5:00 PM – 5:30 PM	30 min	Video Presentation: (i) Wound washing, (ii) ID inoculation & (iii) RIG infiltration)  With Open discussion	SNO, NRCP Assam
5:30 PM - 5:45 PM	15 min	Post Test	State team
5:45 PM - 6:00 PM	15 min	Vote of thanks	SNO, NPPCL/NRCP/SBPC Assam

\*\*\*Agenda topic and resource person may be changed as per availability.



## Agenda (District HQ)

### ONE DAY INTEGRATED TRAINING UNDER NRCP, NPPCL AND SBPC FOR BLOCK & SECTORAL MEDICAL OFFICER.

<b>Venue :-</b>			
<b>Date :-</b>			
<b>Time</b>	<b>Duration</b>	<b>Session</b>	<b>Felicitation</b>
9:00-9:30 AM	30 min	Registration	NPPCL/NRCP/SBPC District Data Team,
9:30- 9:35 AM	5 min	Speech Guest of honour	Jt. DHS/Adl. CM & HO (CD)
9:35- 9:40 AM	5 min	Speech Guest of honour	ADC (Health),
9:40- 9:50 AM	10 min	Speech Chief Guest	DC.
9:50 – 9:55 AM	5 min	Vote of Thanks	DNO, NPPCL/NRCP/SBPC Assam
<b>Tea Break : 9:55 – 10:20 AM</b>			
<b>Technical Session : Part-A (Poisoning Due to Snake Bite)</b>			
10:20-10:30 AM	10 min	Pre Test	
10:30-10:45 AM	15 min	Overview and objective of the training	By DNO, NPPCL/NRCP/SBPC Assam
10:45-11:45 AM	60 min	Approach to Snake Bite Victims in Assam and Case Management and Treatment of poisoning due to Snake Bite Assam,	State/District ToT/ Faculty MCH
11:45-12:15 AM	30 min	Medically important Snakes of Assam and North East.	State/District ToT/ Faculty MCH
12:15-1:15 PM	60 min	Airways management and Cardiac Arrest due to Snake Bite in Assam.	State/District ToT/ Faculty MCH
1:15 PM – 2:00 PM	45 min	Management of poisoning Chemical/Toxicological (including pesticides) and its treatment.	State/District ToT/ Faculty MCH

**2:00 PM to 2:45 PM- Lunch Break**

<b>Technical Session : Part-B (Case Management &amp; Prevention &amp; Control of Rabies and Leptospirosis)</b>			
2:45 PM – 3:30 PM	45 min	(iii) Case Management, Treatment and Prevention and Control of Dog Bite & Other Animal cases Assam as per GoI Guideline.  (iv) Case Presentation : 3 Provisional Rabies Death Assam, 2024.	State/District ToT/ Faculty MCH
3:30 PM – 4:15 PM	45 min	Management of Provisional Human Rabies Cases at Medical Colleges/Infectious Disease Hospital/Isolation Ward as per Clinical Manifestations to avoid painful death and to avoid LAMA.	State/District ToT/ Faculty MCH
4:15 PM – 5:00 PM	45 min	Management, Treatment and Prevention and Control of Leptospirosis	State/District ToT/ Faculty MCH
5:00 PM – 5:30 PM	30 min	Video Presentation: (iv) Wound washing, (v) ID inoculation & (vi) RIG infiltration)  With Open discussion	SNO, NRCP Assam
5:30 PM - 5:45 PM	15 min	Post Test	District team
5:45 PM - 6:00 PM	15 min	Vote of thanks	DNO, NPPCL/NRCP/SBPC Assam

\*\*\*Agenda topic and resource person may be changed as per availability.

**Fund allocation (2024-2026):-**

Sl. No	State/District	FY 2024-25			FY-2025-26		
		Number of Batches	Budget allocated / Batch (in Rs.)	Total Budget allocated (in Rs.)	Number of Batches	Budget allocated / Batch (in Rs.)	Total Budget allocated (in Rs.)
1	Bajali	1	18940.00	18940.00	1	18940.00	18940.00
2	Baksa	1	18940.00	18940.00	1	18940.00	18940.00
3	Barpeta	1	18940.00	18940.00	1	18940.00	18940.00
4	Biswanath	1	18940.00	18940.00	1	18940.00	18940.00
5	Bongaigaon	1	18940.00	18940.00	1	18940.00	18940.00
6	Cachar	1	18940.00	18940.00	1	18940.00	18940.00
7	Charaideo	1	18940.00	18940.00	1	18940.00	18940.00
8	Chirang	1	18940.00	18940.00	1	18940.00	18940.00
9	Darrang	1	18940.00	18940.00	1	18940.00	18940.00
10	Dhemaji	1	18940.00	18940.00	1	18940.00	18940.00
11	Dhubri	1	18940.00	18940.00	1	18940.00	18940.00
12	Dibrugarh	1	18940.00	18940.00	1	18940.00	18940.00
13	Dima Hasao	1	18940.00	18940.00	1	18940.00	18940.00
14	Goalpara	1	18940.00	18940.00	1	18940.00	18940.00
15	Golaghat	1	18940.00	18940.00	1	18940.00	18940.00
16	Hailakandi	1	18940.00	18940.00	1	18940.00	18940.00
17	Hojai	1	18940.00	18940.00	1	18940.00	18940.00
18	Jorhat	1	18940.00	18940.00	1	18940.00	18940.00
19	Kamrup M	1	18940.00	18940.00	1	18940.00	18940.00
20	Kamrup R	1	18940.00	18940.00	1	18940.00	18940.00
21	Karbi Anglong	1	18940.00	18940.00	1	18940.00	18940.00
22	Karimganj	1	18940.00	18940.00	1	18940.00	18940.00
23	Kokrajhar	1	18940.00	18940.00	1	18940.00	18940.00
24	Lakhimpur	1	18940.00	18940.00	1	18940.00	18940.00
25	Majuli	1	18940.00	18940.00	1	18940.00	18940.00
26	Marigaon	1	18940.00	18940.00	1	18940.00	18940.00
27	Nagaon	1	18940.00	18940.00	1	18940.00	18940.00
28	Nalbari	1	18940.00	18940.00	1	18940.00	18940.00
29	Sibsagar	1	18940.00	18940.00	1	18940.00	18940.00
30	Sonitpur	1	18940.00	18940.00	1	18940.00	18940.00
31	South Salmara	1	18940.00	18940.00	1	18940.00	18940.00
32	Tinsukia	1	18940.00	18940.00	1	18940.00	18940.00
33	Udalguri	1	18940.00	18940.00	1	18940.00	18940.00
34	West Karbi Anglong	1	18940.00	18940.00	1	18940.00	18940.00
35	State HQ	2	286000.00	572000.00	2	286000.00	572000.00
	<b>Total</b>			<b>1216000.00</b>			<b>1216000.00</b>

### Sl. No.: 200.3

#### Activity: Planning M & E (Monitoring and Surveillance)-

Owner of the Activities at State HQ: (i) SNO SBPC, NHM, Assam.

Owner of the Activities at District HQ: (i) DNO SBPC (ii) District Consultant, SBPC.

# Mobility: Travel Cost, POL, Monthly Car hiring for SNO/State Consultant, mobility cost for State HQ.

# Mobility: Travel Cost, POL, Car hiring, mobility for District Field visit and monitoring.

**Total Fund Approved FY-2023-24:Rs-8.70 Lakhs for Monitoring and Surveillance.**

State total = Rs. 7.00 Lakhs

District total = Rs. 1.70 Lakhs ( Rs- 5000.00 per district for 34 District)

**Budget for Surveillance and monitoring under Snake Bite Prevention & Control, Assam FY-2024-25:**

Sl. No.	Surveillance & Monitoring	FY 2024-25			FY 2025-26		
		Amount Per (State/District in Rs )	No of Unit	Total Amount/Year(In Lakhs)	Amount Per (State/District in Rs )	No of Unit	Total Amount/Year(In Lakhs)
1	Mobility: Travel Cost, POL, Monthly Office Car hiring for SNO/State Consultant, mobility cost for State HQ	870000.00	1	8.70	870000.00	1	8.70
<b>Total</b>			<b>1</b>	<b>8.70</b>		<b>1</b>	<b>8.70</b>

## SL. NO- 200.4

**Name of the Activity: Planning M & E** (Review Meetings/State level Conclave/State level Sensitization workshop & Contingency expenses/Operational Cost under SBPC at State HQ

**Owner of the Activities at State HQ:**

- (i) SNO SBPC, State Consultant SBPC NHM Assam/FC SBPC,
- (ii) DNO SBPC, District Consultant SBPC, DAM, DPMU NHM Assam,

**Total Fund Approved**

- (i) FY-2024-25: Rs-6.30
- (ii) FY-2025-26: Rs-6.30

1. Review Meetings/State level Conclave/State level Sensitization workshop under SBPC at State HQ  
Office Expenses under SBPC
2. Contingency expenses/Operational Cost under SBPC for State & District

**Fund allocation FY-2024-26 :**

Sl. No.	Surveillance & Monitoring	FY 2024-25			FY 2025-26		
		Amount (State State/District HQ Rs )	No of Unit	Total Amount/Year(In Lakhs)	Amount (State State/District HQ Rs )	No of Unit	Total Amount/Year(In Lakhs)
1	Review Meetings/State level Conclave/State level Sensitization workshop under SBPC at State HQ	500000.00	1	5.00	500000.00	1	5.00
2	Office Expenses & Contingency for State HQ	130000.00	1	1.30	130000.00	1	1.30
<b>Total</b>			<b>36</b>	<b>6.30</b>		<b>36</b>	<b>6.30</b>

Sd-

(Dr. M. S. Lakshmi Priya, IAS)  
Mission Director, NHM, Assam.