



**Operational & Financial Guidelines  
National Programme For Prevention  
and Control of Leptospirosis (NPPCL)  
Assam**

**STATE/ DISTRICT ROP  
2024-2026**



**National Health Mission, Assam  
National Programme for Prevention and Control of Leptospirosis (PPCL), Assam  
Saikia Commercial Complex, Sri Nagar, Christianbasti, Guwahai-05**

**Ph No.& FAX-0361-2349918**

**[E-mail-ssoidspassam@gmail.com](mailto:ssoidspassam@gmail.com)**

**SUMMARY SHEET OF ROP APPROVALS(EXCLUDING HR) FOR THE FY 2024-26**  
**NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF**  
**LEPTOSPIROSIS(NPPCL),NHM,ASSAM.**

FMR Code/SL . No	Particulars/Activity	2024-2025			2025-2026		
		Approved Budget(Lakh)	State Allocation(Lakh)	District Allocation	Approved Budget (Lakh)	State Allocation(Lakh)	District Allocation
<b>Training and Capacity Building</b>							
85.2	<b>FY-2024-25 &amp; FY 2025-2026:</b> One day Training for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer from District HQ at state HQ	8.58	8.58	0	8.58	8.58	
85.2	<b>FY-2022-2023 &amp; FY 2025-2026:</b> One day Training for BPHC i/c, Sectoral i/c and CHO of 35 district of Assam at District HQ (# <i>Merged with NRCP &amp; SBPC in a single platform</i> )		0	0.00		0.00	
<b>Procurement</b>							
85.1	Procurement of drugs, diagnostic kits, supplies etc under National programme for prevention and control of Leptospirosis for different DPHL & SRL	10.58	10.58	0	10.58	10.58	0
<b>IEC&amp; Printing(A. IEC, B. Printing):</b>							
85.3	A. IEC under National programme for prevention and control of Leptospirosis.	17.50	17.50	0.00	17.50	17.50	0.00
<b>Planning and M &amp; E ( A. Review Meeting, B. Mobility):-</b>							
85.6	A. Contingency amount National Programme for Prevention and Control of Leptospirosis.	0.50	0.50	0	0.50	0.50	0
85.7	B. Mobility Support under Programme for Prevention and control of Leptospirosis	1.00	1.00	0	1.00	1.00	0
<b>Total</b>		<b>38.16</b>	<b>38.16</b>	<b>0.00</b>	<b>38.16</b>	<b>38.16</b>	<b>0.00</b>

## **SL Nowise breakup fund details of PPCL Assam:-**

### **SL. No- 85.2**

#### **Training and Capacity building, PPCL, Assam.**

**Owner of the Activities at State HQ: (i) SNO PPCL**

**Owner of the Activities at District HQ: (i) DNO PPCL (ii) District Epidemiologist, IDSP**

**Total fund approved FY- 2024-25 : Rs-8.58 Lakhs for all category of training.**

**Total fund approved FY- 2025-26 : Rs-8.58 Lakhs for all category of training.**

#### **Total two category of Training in PPCL Assam:-**

1. One day Training for DNO, District Epidemiologist, District Microbiologist, Clinicians, Medicine Specialist and Anesthesiologist from 35 district of Assam.

***This time we are integrating the State level training for DNO, District Epidemiologist, District Microbiologist, Clinicians, Medicine Specialist and Anaesthesiologist under NPCCL, NRCP and SBPC in a single platform to increase the impact of the training and the training agenda is prepared accordingly.***

#### **Objective of the training:-**

- To establish the Leptospirosis Prevention and control mechanism in district level.
- To establish coordination mechanism with all line department regarding joint action to control outbreak of Leptospirosis up to periphery level.

#### **Indicator-**

- % of training completed as per approval.

**Details of fund breakup Training and Capacity building as per ROP approval for PPCL Assam (FY-2024-2025):-**

SL No	FMR Code/SL .No	Training Conducted by	Category of Participants	Participants/batch	Days	Batch proposed	Fund approved in ROP FY-2024-25(Lakhs)	State head (In Lakhs)	District head ( In Lakhs)	Remarks
1	85.1	State HQ	DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer from 35 District of Assam,	80/Batch)	1	3	8.58	2.86	0.00	35 District

**Details of fund breakup Training and Capacity building as per ROP approval for PPCL Assam (FY-2025-2026):-**

SL No	FMR Code/SL .No	Training Conducted by	Category of Participants	Participants/batch	Days	Batch proposed	Fund approved in ROP FY-2024-25(Lakhs)	State head (In Lakhs)	District head ( In Lakhs)	Remarks
1	85.1	State HQ	DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer from 35 District of Assam,	80/Batch)	1	3	8.58	2.86		35 District

**Estimated Budget breakup (State HQ):-**

Sl. No.	Component	FY 2024-25				FY 2024-25			
		Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
1	DA including Accomodation for Participants ( Avg @ 1500/- per Participants or Actual as per bill. Maximum Rs. 2000/- paer participants)	1000.00	80	1	80000.00	1000.00	80	1	80000.00
2	TA for Participants cum Resource Person (Avg. @ 1000/- per participants or actual as per bill and as per NHM norms)	1000.00	80	1	80000.00	1000.00	80	1	80000.00
4	Tea, Snakes & Lunch person/day	570.00	85	1	48450.00	570.00	85	1	48450.00
5	Hiring of hall	30050.00	1	1	30050.00	30050.00	1	1	30050.00
6	Incidental expensesPrinting Standee, Backdrop, Training booklet, (Photocopy, job aids, flip charts etc.)	500.00	85	1	42500.00	500.00	85	1	42500.00
7	Honorarium for resource person X 3 person	1000.00	5	1	5000.00	1000.00	5	1	5000.00
	<b>Total</b>				<b>286000.00</b>				<b>286000.00</b>

## Agenda

### INTEGRATED TRAINING UNDER NRCP, NPPCL AND SBPC FOR DNO, DISTRICT EPIDEMIOLOGIST, DISTRICT MICROBIOLOGIST, CLINICIANS, MEDICINE SPECIALIST AND ANAESTHESIOLOGIST FROM 35 DISTRICT AND 13 MCH.

<b>Venue :-</b>			
<b>Date :-</b>			
<b>Time</b>	<b>Duration</b>	<b>Session</b>	<b>Felicitation</b>
9:00-9:30 AM	30 min	Registration	NPPCL/NRCP/SBPC State Data Team,
9:30- 9:35 AM	5 min	Speech Guest of honour	ED NHM Assam
9:35- 9:40 AM	5 min	Speech Guest of honour	DHS Assam,
9:40- 9:50 AM	10 min	Speech Chief Guest	MD NHM Assam.
9:50 – 9:55 AM	5 min	Vote of Thanks	SNO, NPPCL/NRCP/SBPC Assam
<b>Tea Break : 9:55 – 10:20 AM</b>			
<b>Technical Session : Part-A (Poisoning Due to Snake Bite)</b>			
10:20-10:30 AM	10 min	Pre Test	
10:30-10:45 AM	15 min	Overview and objective of the training	By SNO, NPPCL/NRCP/SBPC Assam
10:45-11:45 AM	60 min	Approach to Snake Bite Victims in Assam and Case Management and Treatment of poisoning due to Snake Bite Assam,	State ToT/ Faculty MCH
11:45-12:15 AM	30 min	Medically important Snakes of Assam and North East.	State ToT/ Faculty MCH
12:15-1:15 PM	60 min	Airways management and Cardiac Arrest due to Snake Bite in Assam.	State ToT/ Faculty MCH
1:15 PM – 2:00 PM	45 min	Management of poisoning Chemical/Toxicological (including pesticides) and its treatment.	State ToT/ Faculty MCH

**2:00 PM to 2:45 PM- Lunch Break**

<b>Technical Session : Part-B (Case Management &amp; Prevention &amp; Control of Rabies and Leptospirosis)</b>			
2:45 PM – 3:30 PM	45 min	(i) Case Management, Treatment and Prevention and Control of Dog Bite & Other Animal cases Assam as per GoI Guideline.  (ii) Case Presentation : 3 Provisional Rabies Death Assam, 2024.	State ToT/ Faculty MCH
3:30 PM – 4:15 PM	45 min	Management of Provisional Human Rabies Cases at Medical Colleges/Infectious Disease Hospital/Isolation Ward as per Clinical Manifestations to avoid painful death and to avoid LAMA.	State ToT/ Faculty MCH
4:15 PM – 5:00 PM	45 min	Management, Treatment and Prevention and Control of Leptospirosis	State ToT/ Faculty MCH
5:00 PM – 5:30 PM	30 min	Video Presentation: (i) Wound washing, (ii) ID inoculation & (iii) RIG infiltration)  With Open discussion	SNO, NRCP Assam
5:30 PM - 5:45 PM	15 min	Post Test	State team
5:45 PM - 6:00 PM	15 min	Vote of thanks	SNO, NPPCL/NRCP/SBPC Assam

## SL. No- 85.1

### Procurement

Owner of the Activities at State HQ: (i) SNO PPCL (ii) State Procurement Consultant, NHM, Assam.

Owner of the Activities at District HQ: (i) DNO PPCL (ii) Nodal Officer SRL (iii) District Microbiologist DPHL (iv) District Accounts Manager NHM

Total fund approved FY-2024-25 : Rs-10.58 Lakhs for procurement of diagnostic kits.

Total fund approved FY-2025-26 : Rs-10.58 Lakhs for procurement of diagnostic kits.

Procurement of Drugs, Diagnostic kits, supplies etc. for programme for prevention and control of Leptospirosis-

Objectives :-

1. To support SRL and DPHL regarding diagnosis of Leptospirosis for to initiate quick action.

(1) FY 2024-25:

A. IgM ELISA Kit for various SRL & DPHL @ 1 Kits Each

B. Procurement of Rapid Kits for screening of Fever with jaundice cases at periphery level for 35 district of Assam.

@ procurement through AMSCL

(2) FY 2025-26:

A. IgM ELISA Kit for various SRL & DPHL @ 1 Kits Each

B. Procurement of Rapid Kits for screening of Fever with jaundice from syndromic cases at periphery level for 35 district of Assam @ procurement through AMSCL

Procurement of Rapid Diagnostic Kit for 35 District and IgM ELISA Kit for various SRL & DPHL								
Sl. No	State/District	Name of item	Budget Approved per Year (in Rs.)	Number of units (Year)	Total Budget Approved (in Rs.)	Budget Approved per Year (in Rs.)	Number of units (Year)	Total Budget Approved (in Rs.)
1	State HQ @ procurement through AMSCL	IgM ELISA	7.00	44 (32 DPHL + 12 MCH)	7.00	7.00	44 (32 DPHL + 12 MCH)	7.00
2	State HQ @ procurement through AMSCL	Rapid Diagnostic Kit	3.58	35	3.58	3.58	35	3.58
<b>Total:</b>					<b>10.58</b>			<b>10.58</b>



## SL. No-85.3

### IEC/BCC

**Owner of the Activities at State HQ: (i) SNO PPCL (ii) State Media Expert, NHM, Assam.**

**Owner of the Activities at District HQ: (i) DNO PPCL (ii) District Epidemiologist (iii) DME (iv) District Accounts Manager NHM**

**Total fund approved: Rs-17.50 Lakhs for IEC/BCC for 2024-25 and Rs-17.50 Lakhs for 2025-26**

#### Objectives:-

1. To generate awareness at all level regarding Transmission, Prevention and control of Leptospirosis.

**For printing of leaflets and banners for awareness of Prevention and control of Leptospirosis to all 33 district of for State HQ @ Rs-17,50,000/- for TV, Radio and News Paper add and awareness at State level for FY-2024-2025.**

**For printing of leaflets and banners for awareness of Prevention and control of Leptospirosis to all 33 district of for State HQ @ Rs-17,50,000/- for TV, Radio and News Paper add and awareness at State level for FY-2024-2025.**

#### Justification of Activity/Budget:

##### (1) FY 2024-25:

Creation of IEC material as per local needs ( printing , IEC spots , community activities ) at State & 35 no's of District HQ, @ **Rs-17,50000/-**

Fund for Creation of IEC material as per local needs (installation of hoardings) for district will be transferred as per the demand from the district as per approval by the authority.

##### (2) FY 2025-26:

Creation of IEC material as per local needs ( printing , IEC spots , community activities ) at State & 35 District HQ, @ **Rs-17,50000/-**

Fund for Creation of IEC material as per local needs (installation of hoardings) for ***district will be transferred as per the demand from the district as per approval by the authority.***

<b>IEC activities PPCL Assam,</b>							
		<b>2024-25</b>			<b>2025-26</b>		
<b>Sl. No.</b>	<b>State/District</b>	<b>Budget Proposed per Year (in Rs.)</b>	<b>Number of units (Year)</b>	<b>Total Budget Proposed (in Rs.)</b>	<b>Budget Proposed per Year (in Rs.)</b>	<b>Number of units (Year)</b>	<b>Total Budget Proposed (in Rs.)</b>
1	State HQ	17,50000.00	1	17,50000.00	17,50000.00	1	17,500000
<b>Total:</b>				<b>1750000.00</b>			<b>1750000.00</b>

## SL. NO- 85.6

### Contingency amount National Programme for Prevention and Control of Leptospirosis:-

Owner of the Activities at State HQ: (i) SNO PPCL (ii) State Consultant, NPPCL, NHM, Assam.

Total fund approved FY-2024-25: Rs-0.50 Lakhs for Review Meetings.

Total Fund Approved FY-2025-26:Rs-0.50 Lakhs for Review Meetings.

Objectives:-

#### Justification of Activity/Budget:

(1) FY 2024-25:

Two review meeting at state HQ and two review meeting at district each.

(2) FY 2025-26:

Two review meeting at state HQ and two review meeting at district each.

#### Budget (Rs. In Lakh)

Contingency amount National Programme for Prevention and Control of Leptospirosis,								
Sl. No.	State/District		Budget Approved per Year (in Rs.)	Number of units (Year)	Total Budget Approved (in Rs.)	Budget Approved per Year (in Rs.)	Number of units (Year)	Total Budget Approved (in Rs.)
1	State HQ		50000.00	1	50000.00	50000.00	1	50000.00
<b>Total:</b>					<b>50000.00</b>			<b>50000.00</b>

**SL. NO- 85.7**

**MOBILITY SUPPORT:-**

Owner of the Activities at State HQ: (i) SNO PPCL (ii) State Consultant, NPPCL NHM, Assam.

Total fund approved FY-2024-25: Rs-1.00 Lakhs for Mobility.

Total Fund Approved FY-2025-26: Rs-1.00 Lakhs for Mobility.

Objectives:-

To monitor ground level activity and for outbreak investigation for State and district during routine and emergency under of National Prevention and control of Leptospirosis.

**Justification of Activity/Budget:**

**(1) FY 2024-25:**

Mobility for PPCL monitoring & surveillance a @ Rs-100000/- at State HQ

**(2) FY 2025-26:**

Mobility for PPCL monitoring & surveillance a @ Rs-100000/- at State HQ

**Proposed budget for Mobility Support for Surveillance and monitoring under PPCL Assam FY-2024-26.**

Sl. No.	Code	Mobility: Travel Cost, POL, Car hiring, mobility cost at State & at District(Field visit)	FY 2024-25			FY 2025-26		
			Amount Per (State/District in Rs )	No of Unit	Total Amount/Year	Amount Per (State/District in Rs )	No of Unit	Total Amount/Year
1		Mobility for PPCL monitoring & surveillance at State HQ .	100000.00	1	1.00	100000.00	1	1.00
<b>Total</b>				<b>1</b>	<b>1.00</b>		<b>1</b>	<b>1.00</b>

Sd-

(Dr. M. S. Lakshmi Priya, IAS)  
Mission Director, NHM, Assam.