

National Health Mission, Assam

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM

Dist Bru

21

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether is it new activity ? (Yes/ No)	202 Phy. Target
FMR code	SL. No.				
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		7
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ for all 34 district. 2. One Days Training course for Block Medical Officer, Sectoral Medical Officer, Veterinary Officer & CHO at District for 15 district of Assam (<i>Merged with NRCP & SBPC Training at district level</i>) 3. One day sensitization training of ANM and pharmacist for 15 districts of Assam (<i>Merged with NRCP & SBPC Training at district level</i>)		3
	85.2		Procurement of Diagnostic Kits 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for Prevention and control of Leptospirosis (Procurement of ELISA Kits) 2. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for Prevention and control of Leptospirosis	NO	1
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	NO	1
	85.4		1. Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts		
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	NO	1
	85.6		Printing of Training booklets for Medical officer and CHO	NO	0
			Contingency and Office expenses for State	New	1
Programme for Prevention and Control of			Sub-Total		7

National Health Mission, Assam

20

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Fresh RoP Approvals F.Y. :: 2024 - 2026			Nature of Expenditure	Responsible Officer of the activity			Fund allocated for State			
							2024-25			
4-25							Fresh approval			
2025-26										
Budget provision	Phy. Target	Budget provision		At State HQ	At District level	At Block level	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
38.16	7	38.16	0	0	0	0	0	7	32.44	38.16
8.580	3	8.58		SNO / State Consultant NPPCL Assam	Jt.DHS/DNO/DPM/DA M		No of Training batches	3	2.86	8.580
10.58	1	10.580		SNO / State Consultant NPPCL Assam	Jt.DHS/DNO/District Microbiologist/DPM/D AM		No of State/District	1	10.580	10.580
17.5	1	17.5		SNO / State Consultant NPPCL Assam	Jt.DHS/DNO/DPM/DA M		per District	1	17.50	17.50
				SNO / State Consultant NPPCL Assam	Jt.DHS/DNO/DPM/DA M					
1.00	1	1.00		SNO / State Consultant NPPCL Assam	Jt.DHS/DNO/DPM/DA M		state	1	1	1
0	0	0	0	SNO / State Consultant NPPCL Assam	Jt.DHS/DNO/DPM/DA M	0	0	0	0	0
0.50	1	0.50		SNO / State Consultant NPPCL Assam	Jt.DHS/DNO/DPM/DA M		state	1	0.50	0.50
38.16	7	38.16	0	0	0	0	0	7	32.44	38.16

National Health Mission, Assam

16

7-Fund allocated to Charaido							8-Fund allocated to Chirang							
2024-25				2025-26			2024-25				2025-26			
Fresh approval				Fresh approval			Fresh approval				Fresh approval			
Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

National Health Mission, Assam

15

9-Fund allocated to Darrang						10-Fund allocated to Dhemaji								
2024-25			2025-26			2024-25			2025-26			20		
Fresh approval			Fresh approval			Fresh approval			Fresh approval			Fresh		
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

National Health Mission, Assam

(14)

11-Fund allocated to Dhubri					12-Fund allocated to Dibrugarh							13-Fund all		
24-25			2025-26		2024-25				2025-26			2024-25		
approval			Fresh approval		Fresh approval				Fresh approval			Fresh approval		
Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

National Health Mission, Assam

13

located to Dima Hassao

14-Fund allocated to Goalpara

15-Fund allocated to

2025-26				2024-25				2025-26				2024-25			
Fresh approval				Fresh approval				Fresh approval				Fresh approval			
Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

National Health Mission, Assam

(11)

18-Fund allocated to Jorhat

19-Fund allocated to Kamrup (Metro)

2025-26		2024-25				2025-26				2024-25				2025-26	
Fresh approval		Fresh approval				Fresh approval				Fresh approval				Fresh approval	
Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0.000	0.000	No of Districts	0.000	0.000	0.000	* 0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

National Health Mission, Assam

10

20-Fund allocated to Kamrup

21-Fund allocated to Karbi Anglong

2024-25

2025-26

2024-25

2025-26

Fresh approval

Fresh approval

Fresh approval

Fresh approval

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Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

National Health Mission, Assam

9

22-Fund allocated to Karimganj							23-Fund allocated to Kokrajhar							
2024-25				2025-26			2024-25				2025-26			
Fresh approval				Fresh approval			Fresh approval				Fresh approval			
Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

National Health Mission, Assam

6

allocated to Nalbari				29-Fund allocated to Sivsagar								30-Fund allocated			
2025-26				2024-25				2025-26				2024-25			
Fresh approval				Fresh approval				Fresh approval				Fresh approval			
Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

National Health Mission, Assam

(5)

to Sonitpur				31-Fund allocated to South Salmara						32-Fund allocated to Tinsukia					
2025-26				2024-25			2025-26			2024-25					
Fresh approval				Fresh approval			Fresh approval			Fresh approval			F		
Quantity/Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/Target	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/Target	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/Target	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

National Health Mission, Assam

14

33-Fund allocated to Udalguri

34-Fund allocated to West Karbi Anglong

2025-26		2024-25				2025-26				2024-25				2025-26	
Fresh approval		Fresh approval				Fresh approval				Fresh approval				Fresh approval	
Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

National Health Mission, Assam

(3)

State Total (State HQ + Allocation to the Districts)					Total fund allocated to the Districts (Rs. in lakh)		Differences	
2024-25			2025-26					
Fresh approval			Fresh approval		2024-25	2025-26		
Fin. Allocation (Rs. in lakh)	Quantity/ Target	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Fin. Allocation (Rs. in lakh)	Fresh approval	Fresh approval	2024-25	2025-26
0	7	38.160	7	38.160	0.000	0.000		
0.000	3.00	8.58	3.00	8.58	0.00	0.00		
	1	10.580	1	10.580	0.000	0.000		
	1	17.500	1	17.500	0.000	0.000		
	0	0.000	0	0.000	0.000	0.000		
	1	1.000	1	1.000	0.000	0.000		
0	0	0.000	0	0.000	0.000	0.000		
	1	0.500	1	0.500				
0	7.00	38.16	7.00	38.16	0.00	0.00		