

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM

District ROP

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether is it new activity ? (Yes/ No)	Fresh RoP Approvals F.Y. :: 2024 - 2026		
					2024-25		2026
FMR code	Sl. No.				Phy. Target	Budget provision	Phy. Target
NDCP.6	84.1		Provision for anti-rabies vaccine/anti rabies serum for animal bite victims	No	350000	700.00	350000
	84.2		Provision for 1 ml Hypodermic syringe with needle for ID rote of ARV	No	672513	20.44	672513
	84.3		Provision for anti rabies serum for animal bite victims	No	80000	800.00	80000
	84.6		Training				
	84.7		One Day Training for MO at State HQ		3	8.58	3
	84.8		One Day Training for CHO, ANM, MPW and Other Health Worker at District HQ		34	3.35	34
	84.10		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites		1	64.00	1
	84.12		printing of formats for monitoring and Surveillance under NRCP		1	10.70	1
	84.13		Programme Management (Excluding HR) Rs 0.05 lakh per month to existing NHM Manpower available at State/District/Block/PHC level (As per GOI guidance note for PIP)		1	10.00	1
	84.14		Monitoring and surveillance (Mobility)		1	1.00	1
	84.15		Establishment of Model ARC (For procurement of Computer for ARC Clinics)		1	23.80	1
			Programme Total:		1102555	1641.87	1102555.00

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IN LAKH

5-26	Nature of Expenditure	Responsible Officer of the activity			Fund allocated for State HQ Activities					
					2024-25			2025-26		
		At State HQ	At District level	At Block level	Fresh approval			Fresh approval		
Mesure of quantity/ Target	Quantity/ Target				Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
700.0		SNO/State Consultant	Jt.DHS/DNO/DPM/DAM	Block i/c, BPM/BAM	Total ARV needed	326500	200.00	653.0	350000	200.00
20.44		SNO/State Consultant	Jt.DHS/DNO/DPM/DAM	Block i/c, BPM/BAM	Total Syringe needed	672513	3.04	20.44	672513	3.04
800.0		SNO/State Consultant	Jt.DHS/DNO/DPM/DAM	Block i/c, BPM/BAM	Total No of ARS needed	80000	1000.00	800.0	80000	1000.00
		SNO/State Consultant	Jt.DHS/DNO/DPM/DAM	Block i/c, BPM/BAM						
8.58		SNO/State Consultant	Jt.DHS/DNO/DPM/DAM	Block i/c, BPM/BAM	No of Batches	3	286000.00	8.58	3	286000
3.35		SNO/State Consultant	Jt.DHS/DNO/DPM/DAM	Block i/c, BPM/BAM						
64.00		SNO/State Consultant	Jt.DHS/DNO/DPM/DAM	Block i/c, BPM/BAM	No of Districts & State	1	64	64.00	1	64
10.70		SNO/State Consultant	Jt.DHS/DNO/DPM/DAM	Block i/c, BPM/BAM	No of Districts	1.000	10.700	10.700	1.000	10.700
10.00		SNO/State Consultant	Jt.DHS/DNO/DPM/DAM	Block i/c, BPM/BAM	Data entry unit	1.00	10.00	10.00	1.00	10.00
1.00		SNO State Consultant	Jt.DHS/DNO/DPM/DAM	Block i/c, BPM/BAM	State and District	1	1.00	1.00	1.00	1.00
23.80		SNO State Consultant	Jt.DHS/DNO/DPM/DAM	Block i/c, BPM/BAM	State	1	23.80	23.8	1.00	23.80
1641.87	0	0	0	0	0	1079021	287313	1592	1102521	287313

1- Fund allocated to Baksa								2-Fund allocated to Barpeta						
2024-25				2025-26				2024-25				2025-26		
Fresh approval				Fresh approval				Fresh approval				Fresh approval		
Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
700.00	No of vials	1000	0.002	2.00	0	0	0	No of vials	1000	0.002	2.00	0	0	0
20.44	0	0	0	0	0	0	0	0	0	0	0	0	0	0
800.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8.58														
	No of Districts	1	0.09853	0.09853	1	0.09853	0.09853	No of Districts	1	0.09853	0.09853	1.0000	0.09853	0.09853
64.00														
10.70														
10.00														
1.00														
23.80														
1639	0	1001	0.10052941	2.09852941	1	0.09852941	0.09852941	0	1001	0.10052941	2.09852941	1	0.09852941	0.09852941

(17)

3- Fund allocated to Bajali

4- Fund allocated to Biswanath

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2024-25

2025-26

2024-25

2025-26

202-

Fresh approval

Fresh approval

Fresh approval

Fresh approval

Fresh a

Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target
No of vials	500	0.002	1.00	0	0	0	No of vials	500	0.002	1.00	0	0	0	No of vials	500
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
No of Districts	1.0000	0.09853	0.09853	1.0000	0.09853	0.09853	No of Districts	1.0000	0.09853	0.09853	1.0000	0.09853	0.09853	No of Districts	1
0	501	0.10052941	1.09852941	1	0.09852941	0.09852941	0	501	0.10052941	1.09852941	1	0.09852941	0.09852941	0	501

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Fund allocated to Bongaingaon

6-Fund allocated to Cachar

7-Fund allocated to

2025-26		2024-25					2025-26					2024-25				
Fresh approval		Fresh approval			Fresh approval		Fresh approval			Fresh approval						
Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	
0.002	1.00	0	0	0	No of vials	1000	0.002	2.00	0	0	0	No of vials	500	0.002	1.00	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0.09853	0.09853	1	0.09853	0.09853	No of Districts	1	0.09853	0.09853	1	0.09853	0.09853	No of Districts	1	0.09853	0.09853	
0.10052941	1.09852941	1	0.09852941	0.09852941	0	1001	0.10052941	2.09852941	1	0.09852941	0.09852941	0	501	0.10052941	1.09852941	

Charaido			8-Fund allocated to Chirang							9-Fund allocated to Darrang					
2025-26			2024-25				2025-26			2024-25			2025-26		
Fresh approval			Fresh approval				Fresh approval			Fresh approval			Fresh approval		
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
0	0	0	No of vials	500	0.002	1.00	0	0	0	No of vials	500	0.002	1.00	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	0.09853	0.09853	No of Districts	1	0.09853	0.09853	1	0.09853	0.09853	No of Districts	1	0.09853	0.09853	1	0.09853
1	0.09852941	0.09852941	0	501	0.10052941	1.09852941	1	0.09852941	0.09852941	0	501	0.10052941	1.09852941	1	0.09852941

10-Fund allocated to Dhemaji

11-Fund allocated to Dhubri

2024-25

2025-26

2024-25

2025-26

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Fresh approval

Fresh approval

Fresh approval

Fresh approval

Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target
0	No of vials	500	0.002	1.00	0	0	0	No of vials	1000	0.002	2.00	0	0	0	No of vials
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0.09853	No of Districts	1	0.09853	0.09853	1	0.09853	0.09853	No of Districts	1	0.09853	0.09853	1	0.09853	0.09853	No of Districts
0.09852941	0	501	0.10052941	1.09852941	1	0.09852941	0.09852941	0	1001	0.10052941	2.09852941	1	0.09852941	0.09852941	0

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12-Fund allocated to Dibrugarh

13-Fund allocated to Dima Hassao

14-Fund al

2024-25

2025-26

2024-25

2025-26

2024-25

Fresh approval

Fresh approval

Fresh approval

Fresh approval

Fresh approval

Quantity Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity Target	Avr. Unit Cost (In lakh)
1000	0.002	2.00	0	0	0	No of vials	500	0.002	1.00	0	0	0	No of vials	500	0.002
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	0.09853	0.09853	1	0.09853	0.09853	No of Districts	1	0.09853	0.09853	1	0.09853	0.09853	No of Districts	1	0.09853
1001	0.10052941	2.09852941	1	0.09852941	0.09852941	0	501	0.10052941	1.09852941	1	0.09852941	0.09852941	0	501	0.10052941

(12)

Allocated to Goalpara

15-Fund allocated to Golaghat

16-Fund allocated to Hailakan

2025-26				2024-25				2025-26				2024-25			
Fresh approval				Fresh approval				Fresh approval				Fresh approval			
Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target
1.00	0	0	0	No of vials	500	0.002	1.00	0	0	0	No of vials	500	0.002	1.00	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0.09853	1	0.09853	0.09853	No of Districts	1	0.09853	0.09853	1	0.09853	0.09853	No of Districts	1	0.09853	0.09853	1
1.09852941	1	0.09852941	0.09852941	0	501	0.10052941	1.09852941	1	0.09852941	0.09852941	0	501	0.10052941	1.09852941	1

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17-Fund allocated to Hojai

18-Fund allocated to Jorhat

2025-26		2024-25				2025-26				2024-25				2025-26	
Fresh approval		Fresh approval				Fresh approval				Fresh approval				Fresh approval	
Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
0	0	No of vials	500	0.002	1.00	0	0	0	No of vials	1000	0.002	2.00	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0.09853	0.09853	No of Districts	1	0.09853	0.09853	1	0.09853	0.09853	No of Districts	1	0.09853	0.09853	1	0.09853	
0.09852941	0.09852941	0	501	0.10052941	1.09852941	1	0.09852941	0.09852941	0	1001	0.10052941	2.09852941	1	0.09852941	

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19-Fund allocated to Kamrup (Metro)

20-Fund allocated to Kamrup

2024-25

2025-26

2024-25

2025-26

Fresh approval

Fresh approval

Fresh approval

Fresh approval

Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
0	No of vials	1000	0.002	2.00	0	0	0	No of vials	500	0.002	1.00	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0.09853	No of Districts	1	0.09853	0.09853	1	0.09853	0.09853	No of Districts	1	0.09853	0.09853	1	0.09853	0.09853
0.09852941	0	1001	0.10052941	2.09852941	1	0.09852941	0.09852941	0	501	0.10052941	1.09852941	1	0.09852941	0.09852941

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21-Fund allocated to Karbi Anglong

22-Fund allocated to Karimganj

2024-25

2025-26

2024-25

2025-26

Fresh approval

Fresh approval

Fresh approval

Fresh approval

Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target
No of vials	1000	0.002	2.00	0	0	0	No of vials	500	0.002	1.00	0	0	0	No of vials
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
No of Districts	1	0.09853	0.09853	1	0.09853	0.09853	No of Districts	1	0.09853	0.09853	1	0.09853	0.09853	No of Districts
0	1001	0.10052941	2.09852941	1	0.09852941	0.09852941	0	501	0.10052941	1.09852941	1	0.09852941	0.09852941	0

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23-Fund allocated to Kokrajhar

24-Fund allocated to Lakhimpur

20

2024-25

2025-26

2024-25

2025-26

Fresh approval

Fresh approval

Fresh approval

Fresh approval

Fresh

Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity Target
1000	0.002	2.00	0	0	0	No of vials	1000	0.002	2.00	0	0	0	No of vials	500
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	0.09853	0.09853	1	0.09853	0.09853	No of Districts	1	0.09853	0.09853	1	0.09853	0.09853	No of Districts	1
1001	0.10052941	2.09852941	1	0.09852941	0.09852941	0	1001	0.10052941	2.09852941	1	0.09852941	0.09852941	0	501

25-Fund allocated to Majuli					26-Fund allocated to Morigaon							27-Fund :		
24-25		2025-26			2024-25				2025-26			2024-25		
approval		Fresh approval			Fresh approval				Fresh approval			Fresh approval		
Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity Target	Avr. Unit Cost (In lakh)
0.002	1.00	0	0	0	No of vials	500	0.002	1.00	0	0	0	No of vials	1000	0.002
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0.09853	0.09853	1	0.09853	0.09853	No of Districts	1	0.09853	0.09853	1	0.09853	0.09853	No of Districts	1	0.09853
0.10052941	1.09852941	1	0.09852941	0.09852941	0	501	0.10052941	1.09852941	1	0.09852941	0.09852941	0	1001	0.10052941

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allocated to Nagaon

28-Fund allocated to Nalbari

29-Fund allocated to

2025-26				2024-25				2025-26				2024-25			
Fresh approval				Fresh approval				Fresh approval				Fresh approval			
Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	
2.00	0	0	0	No of vials	1000	0.002	2.00	0	0	0	No of vials	500	0.002	1.00	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0.09853	1	0.09853	0.09853	No of Districts	1	0.09853	0.09853	1	0.09853	0.09853	No of Districts	1	0.09853	0.09853	
2.09852941	1	0.09852941	0.09852941	0	1001	0.10052941	2.09852941	1	0.09852941	0.09852941	0	501	0.10052941	1.09852941	

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Sivsagar	30-Fund allocated to Sonitpur	31-Fund allocated to South Salm
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2025-26	2024-25	2025-26	2024-25
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Fresh approval				Fresh approval			Fresh approval			Fresh approval			
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Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity Target
0	0	0	No of vials	1000	0.002	2.00	0	0	0	No of vials	500	0.002	1.00	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	0.09853	0.09853	No of Districts	1	0.09853	0.09853	1	0.09853	0.09853	No of Districts	1	0.09853	0.09853	1
1	0.09852941	0.09852941	0	1001	0.10052941	2.09852941	1	0.09852941	0.09852941	0	501	0.10052941	1.09852941	1

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	32-Fund allocated to Tinsukia	33-Fund allocated to Udalguri
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2025-26	2024-25	2025-26	2024-25	2025-26
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Fresh approval	Fresh approval				Fresh approval				Fresh approval				Fresh approval	
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Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
0	0	No of vials	500	0.002	1.00	0	0	0	No of vials	500	0.002	1.00	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0.09853	0.09853	No of Districts	1	0.09853	0.09853	1	0.09853	0.09853	No of Districts	1	0.09853	0.09853	1	0.09853
0.09852941	0.09852941	0	501	0.10052941	1.09852941	1	0.09852941	0.09852941	0	501	0.10052941	1.09852941	1	0.09852941

3

34-Fund allocated to West Karbi Anglong

**State Total
(State HQ + Allocation to the Districts)**

**Total fund allocated to the Districts
(Rs. in lakh)**

2024-25

2025-26

2024-25

2025-26

Fresh approval

Fresh approval

Fresh approval

Fresh approval

2024-25



2025-26

Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Fin. Allocation (Rs. in lakh)	Fresh approval	Fresh approval
0	No of vials	500	0.002	1.00	0	0	0	350000	700.000	350000	700.000	47.000	0.000
0	0	0	0	0	0	0	0	672513	20.440	672513	20.440	0.000	0.000
0	0	0	0	0	0	0	0	80000	800.000	80000	800.000	0.000	0.000
								0	0.000	0	0.000	0.000	0.000
								3	8.580	3	8.580	0.000	0.000
0.09853	No of Districts	1	0.09853	0.09853	1	0.09853	0.09853	34	3.35	34	3.35	3.350	3.350
								1	64.000	1	64.000	0.000	0.000
								1	10.700	1	10.700	0.000	0.000
								1	10.000	1	10.000	0.000	0.000
								1	1.000	1	1.000	0.000	0.000
								1	23.800	1	23.800	0.000	0.000
0.09852941	0	501	0.10052941	1.09852941	1	0.09852941	0.09852941	1102555.00	1641.87	1102555.00	1641.87	50.35	3.35

National Health Mission, Assam

(2)

Differences		Remarks
2024-25	2025-26	
0.00000	0.00000	Rupees 1.0 Lakh allocated per district and Rs. 1.0 Lakh allocated for each Medical College and Hospital for emergency procurement of ARV injection.
0.00000	0.00000	Procurement will be done through AMSCL
0.00000	0.00000	Procurement will be done through AMSCL
0.00000	0.00000	
0.00000	0.00000	As directed this time we are integrating the State level training for DNO, District Epidemiologist, District Microbiologist, Clinicians, Medicine Specialist and Anaesthesiologist under NPCCL, NRCP and SBPC in a single platform to increase the impact of the training and the training agenda is prepared accordingly.
0.00000	0.00000	
0.00000	0.00000	As discussed we are keeping entire fund in the State HQ. District release will be done as per district needs based on action plane.
0.00000	0.00000	As discussed we are keeping entire fund in the State HQ. District release will be done as per district needs based on action plane.
0.00000	0.00000	As discussed we are keeping entire fund in the State HQ. District release will be done as per district needs based on action plane.
0.00000	0.00000	
0.00000	0.00000	As discussed we are keeping entire fund in the State HQ. District release will be done as per district needs based gap analysis and also after selection of facilities as a Anti Rabies Clinics.
6E-08	6E-08	0

 National Rabies Control Programme (NRCP)	84	Implementation of NRCP	 1,641.87	1,641.87	1641.87	1641.87	<p>Rs 1641.87 lakhs is approved for each FY for:</p> <ol style="list-style-type: none"> Rs. 11.93 Lakhs is approved under capacity building Rs. 1520.44 Lakhs is approved for procurement of ARV and RIG 74.70 Lakhs is approved for IEC and printing Rs. 1 Lakh is approved for mobility, Planning and M&E. Rs. 10 Lakh is approved for existing manpower under NHM as data entry support under NRCP under OOC.
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Administrative Approval for FY 2024-25 & FY 2025-26 - ASSAM

							<ol style="list-style-type: none"> Rs. 23.80 Lakhs is approved for procurement of computer for Model Anti Rabies Clinic in OOC budget head <p>For FY 2025-26</p> <ol style="list-style-type: none"> Rs. 11.93 Lakhs is approved under capacity building Rs. 1520.44 Lakhs is approved for procurement of ARV and RIG 74.70 Lakhs is approved for IEC and printing Rs. 1 Lakh is approved for mobility, Planning and M&E. Rs. 10 Lakh is approved for existing manpower under NHM as data entry support under NRCP under OOC. Rs. 23.80 Lakhs is approved for procurement of computer for Model Anti Rabies Clinic in OOC budget head
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