

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM

District

2

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether is it new activity ? (Yes/ No)	Fresh RoP Approvals F.Y. :: 2024 - 2026		
					2024-25		2026
FMR code	Sl. No.				Phy. Target	Budget provision	Phy. Target
HSS.15	200	Snake Bite Prevention and Control (SBPC)	Implementation of SBPC		30038	184.33	30038
	200 1		Procurement of ASV for management of Snake bite Cases (Including 5% Service Charge AMSCL)	New	30000	157.170	30000
	200 2		Training: 1.One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (34 district of Assam) at State HQ (Merged with NRCP & SBPC Training at district level)	No	1	5.72	1
	200 2		2.One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 34 district of Assam (Merged with NRCP & SBPC Training at district level) 3.One day sensitization training of ANM and pharmacist for 34 districts of Assam (Merged with NRCP & SBPC Training at district level)	No	34	6.44	34
	200.3		# Mobility: Travel Cost, POL, Monthly Car hiring for SNO/State Consultant, mobility cost for State HQ for field visit and monitoring. # Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).	No	1	8.70	1
	200 4		Review Meetings and State level Conclave/Sensitization workshop under SBPC	No	1	5.00	1
	200 4		Office Expenses/Contingency under SBPC	No	1	1.30	1
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		30038	184.33	30038

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20

5-26	Nature of Expenditure	Responsible Officer of the activity			Fund allocated for State HQ Activities							
					2024-25				2025-26			
		At State HQ	At District level	At Block level	Fresh approval				Fresh approval			
					Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target
184.33	0	0	0	0	0	30004	20.725239	177.89	30004	20.725239	177.89	0
157.17		SNO / State Consultant SBPC Assam	Jt.DHS/DNO/ DPM/DAM	Block i/c / BPM / BAM	No of ASV Vials	30000	0.005239	157 170	30000	0.005239	157 170	No of Districts
5.720		SNO / State Consultant SBPC Assam	Jt.DHS/DNO/ District Microbiologist/ DPM/DAM	Block i/c / BPM / BAM	No of State/District	1	5.720	5.720	1	5.720	5.720	
6.44		SNO / State Consultant SBPC Assam	Jt.DHS/DNO/ DPM/DAM	Block i/c / BPM / BAM	No of State/District	0	0.00	0.00	0	0.00	0.00	No of Districts
8.70		SNO / State Consultant SBPC Assam	Jt.DHS/DNO/ DPM/DAM	Block i/c / BPM / BAM	No of State/District	1	8.70	8.70	1	8.70	8.70	
5.00		SNO / State Consultant SBPC Assam	Jt.DHS/DNO/ DPM/DAM	Block i/c / BPM / BAM	No of State/District	1	5.00	5.00	1	5.00	5.00	
1.30		SNO / State Consultant SBPC Assam	Jt.DHS/DNO/ DPM/DAM	Block i/c / BPM / BAM	No of State/District	1	1.30	1.30	1	1.30	1.30	
184.33	0	0	0	0	0	30004	20.725239	177.89	30004	20.725239	177.89	0

1- Fund allocated to Baksa	2-Fund allocated to Barpeta
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2024-25			2025-26			2024-25			2025-26			20:		
Fresh approval			Fresh approval			Fresh approval			Fresh approval			Fresh		
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in	Mesure of quantity/ Target	Quantity/ Target
1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	1
0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000
1	0.18941	0.18941	1	0.18941	0.18941	No of Districts	1	0.18941	0.18941	1	0.18941	0.18941	No of Districts	1
1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	1

18

3- Fund allocated to Bajali					4- Fund allocated to Biswanath							5-Fund alloc		
24-25		2025-26			2024-25				2025-26			2024-25		
approval		Fresh approval			Fresh approval				Fresh approval			Fresh approval		
Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)
0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941
0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000
0.18941	0.18941	1	0.18941	0.18941	No of Districts	1	0.18941	0.18941	1	0.18941	0.18941	No of Districts	1	0.18941
0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941

17

ated to Bongaingaon

6-Fund allocated to Cachar

7-Fund allo

2025-26				2024-25				2025-26				2024-25			
Fresh approval				Fresh approval				Fresh approval				Fresh approval			
Fin. Allocation (Rs. in)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)		
0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941		
0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000		
0.18941	1	0.18941	0.18941	No of Districts	1	0.18941	0.18941	1	0.18941	0.18941	No of Districts	1	0.18941		
0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941		

16

Allocated to Charaido

8-Fund allocated to Chirang

9-Fund allocated to

2025-26				2024-25				2025-26			2024-25			
Fresh approval				Fresh approval				Fresh approval			Fresh approval			
Fin. Allocation (Rs. in)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)
0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941
0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000
0.18941	1	0.18941	0.18941	No of Districts	1	0.18941	0.18941	1	0.18941	0.18941	No of Districts	1	0.18941	0.18941
0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941

15

Darrang	10-Fund allocated to Dhemaji	11-Fund allocated to Dhub
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2025-26	2024-25	2025-26	2024-25	
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Fresh approval			Fresh approval				Fresh approval				Fresh approval			
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Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Quantity/ Target
1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1
0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000
1	0.18941	0.18941	No of Districts	1	0.18941	0.18941	1	0.18941	0.18941	No of Districts	1	0.18941	0.18941	1
1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1

12-Fund allocated to Dibrugarh										13-Fund allocated to Dima Hassao				
2025-26		2024-25				2025-26				2024-25			2025-26	
Fresh approval		Fresh approval				Fresh approval				Fresh approval			Fresh approval	
Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Quantity/ Target	Avr. Unit Cost (In lakh)
0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941
0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000
0.18941	0.18941	No of Districts	1	0.18941	0.18941	1	0.18941	0.18941	No of Districts	1	0.18941	0.18941	1	0.18941
0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941

13

14-Fund allocated to Goalpara								15-Fund allocated to Golaghat						
2024-25				2025-26				2024-25				2025-26		
Fresh approval				Fresh approval				Fresh approval				Fresh approval		
Fin. Allocation (Rs. in)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)
0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941
0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000
0.18941	No of Districts	1	0.18941	0.18941	1	0.18941	0.18941	No of Districts	1	0.18941	0.18941	1	0.18941	0.18941
0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941

16-Fund allocated to Hailakandi

17-Fund allocated to Hojai

2024-25				2025-26				2024-25				2025-26			
Fresh approval				Fresh approval				Fresh approval				Fresh approval			
Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (Rs. lakh)	Fin. Allocation (Rs. in)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (Rs. lakh)	Fin. Allocation (Rs. in)	Quantity/ Target	Avr. Unit Cost (Rs. lakh)	Fin. Allocation (Rs. in)	Measure of quantity/ Target	
0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	
No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	
No of Districts	1	0.18941	0.18941	1	0.18941	0.18941	No of Districts	1	0.18941	0.18941	1	0.18941	0.18941	No of Districts	
0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	

0-Fund allocated to Kamrup					21-Fund allocated to Karbi Anglong						22-Fund allocated to Karbi Anglong				
1-25		2025-26			2024-25				2025-26			2024-25			
Approval		Fresh approval			Fresh approval				Fresh approval			Fresh approval			
Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	
0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	
0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	
0.18941	0.18941	1	0.18941	0.18941	No of Districts	1	0.18941	0.18941	1	0.18941	0.18941	No of Districts	1	0.18941	
0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	

Allocated to Karimganj

23-Fund allocated to Kokrajhar

24-Fund allocated to

2025-26				2024-25				2025-26				2024-25			
Fresh approval				Fresh approval				Fresh approval				Fresh approval			
Fin. Allocation (Rs. In)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. In)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. In)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. In)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. In)	
0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	
0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	
0.18941	1	0.18941	0.18941	No of Districts	1	0.18941	0.18941	1	0.18941	0.18941	No of Districts	1	0.18941	0.18941	
0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	

8

Lakhimpur

25-Fund allocated to Majuli

26-Fund allocated to Morigaon

2025-26

2024-25

2025-26

2024-25

Fresh approval

Fresh approval

Fresh approval

Fresh approval

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Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target
1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1
0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000
1	0.18941	0.18941	No of Districts	1	0.18941	0.18941	1	0.18941	0.18941	No of Districts	1	0.18941	0.18941	1
1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1

7

27-Fund allocated to Nagaon

28-Fund allocated to Nalbari

2025-26		2024-25				2025-26			2024-25				2025-26	
Fresh approval		Fresh approval				Fresh approval			Fresh approval				Fresh approval	
Avr. Unit Cost	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941
0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000
0.18941	0.18941	No of Districts	1	0.18941	0.18941	1	0.18941	0.18941	No of Districts	1	0.18941	0.18941	1	0.18941
0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941

6

29-Fund allocated to Sivsagar								30-Fund allocated to Sonitpur						
2024-25				2025-26				2024-25				2025-26		
Fresh approval				Fresh approval				Fresh approval				Fresh approval		
Fin. Allocation (Rs. in	Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in	Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in
0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941
0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000
0.18941	No of Districts	1	0.18941	0.18941	1	0.18941	0.18941	No of Districts	1	0.18941	0.18941	1	0.18941	0.18941
0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941

5

31-Fund allocated to South Salmara

32-Fund allocated to Tinsukia

2024-25							2025-26							
Fresh approval				Fresh approval			Fresh approval				Fresh approval			
Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in)	Measure of quantity/ Target
0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0
No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts	0.000	0.000	0.000	0.000	0.000	0.000	No of Districts
No of Districts	1	0.18941	0.18941	1	0.18941	0.18941	No of Districts	1	0.18941	0.18941	1	0.18941	0.18941	No of Districts
0	1	0.18941	0.18941	1	0.18941	0.18941	0	1	0.18941	0.18941	1	0.18941	0.18941	0

3

State Total Q + Allocation to the Districts)			Total fund allocated to the Districts (Rs. in lakh)		Differences	
2025-26			2024-25	2025-26	2024-25	2025-26
2025-26	Fresh approval		Fresh approval	Fresh approval		
Fin. Allocation (Rs. in lakh)	Quantity/ Target	Fin. Allocation (Rs. in lakh)	Fresh approval	Fresh approval		
184.330	30038	184.330	6.440	6.440		
157.17	30000.00	157.17	0.00	0.00		
5.720	1	5.720	0.000	0.000		
6.440	34	6.440	6.440	6.440		
8.700	1	8.700	0.000	0.000		
5.000	1	5.000	0.000	0.000		
1.300	1	1.300	0.000	0.000		
184.33	30038.00	184.33	6.44	6.44		