



**Operational & Financial Guidelines
For Integrated Training Under National Rabies Control
Programme (NRCP), National Programme For Prevention
& Control of Leptospirosis (NPPCL) and Programme For
Snake Bite Prevention and Control (SBPC), NHM, Assam**

**STATE/ DISTRICT ROP
2024-2026**



**National Health Mission, Assam
National Rabies Control Programme (NRCP), National Programme For Prevention & Control
of Leptospirosis(NPPCL) and Programme For Snake Bite Prevention & Control (SBPC), NHM
Assam
Saikia Commercial Complex,Sri Nagar, Christianbasti, Guwahai-05**

Ph No.& FAX-0361-2349918

E-mail-ssoidspassam@gmail.com

SUMMARY SHEET OF PROPOSED BUDGET INTEGRATED TRAINING UNDER NATIONAL RABIES CONTROL PROGRAMME (NRCP), NATIONAL PROGRAMME FOR PREVENTION & CONTROL OF LEPTOSPIROSIS (NPPCL) AND PROGRAMME FOR SNAKE BITE PREVENTION AND CONTROL (SBPC), NHM, ASSAM FY-2024-26

FMR Code/SL. No	Particulars/Activity	FY-2024-25			FY-2024-25		
		Approved Budget(Lakhs)	State Allocation(lakhs)	District Allocation(lakhs)	Approved Budget(Lakhs)	State Allocation(lakhs)	District Allocation(lakhs)
Budget break up for Integrated Training Plan NRCP, NPPCL & SBPC NHM Assam:-							
NRC P(ND CP.6, 84.5)	One day Training for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer from District HQ @ 8 batches, 100 Participants/Batch (2 batches/Quarter)	11.93	8.58	0.00	11.93	8.58	0.00
	One day training for SN, ANM and other Paramedics @ One batch/District (20 Participants/District)		0.00	3.35		0.00	3.35
NPPCL(ND CP.7, 85.2)	One day Training for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer from District HQ @ 8 batches, 100 Participants/Batch (2 batches/Quarter)	8.58	8.58	0.00	8.58	8.58	0.00
SBPC (HSS. 15, 200.2)	One day Training for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer from District HQ @ 8 batches, 100 Participants/Batch (2 batches/Quarter)	12.16	5.72	0.00	12.16	5.72	0.00
	HSS. 15, 200.2 One day Training for BPHC i/c, Sectoral i/c and CHO of 34 district of Assam @ One batch/District (20 Participants/District)		0.00	6.44		0.00	6.44
Total		32.67	22.88	9.79	32.67	22.88	9.79

FMR
NDCP.6 : NRCP-84.5 , NDGP.7 : NPPCL-85.2 & HSS.15 : SBPC-
200.2
TRAINING & CAPACITY BUILDING

Activity: Integrated Training and Capacity building (NRCP, NPPCL & SBPC) NHM, Assam.

Owner of the Activities at State HQ: (i) SNO (NRCP, NPPCL & SBPC) (ii) State Consultant, (iii) FC, State,

Owner of the Activities at District HQ: (i) DNO (NRCP, NPPCL & SBPC) (ii) District Consultant, (iii) DAM, DPMU, NHM

Total fund approved:-

A. NRCP (FMR: NDGP.6 : NRCP-84.5)

- (i) FY- 2024-25 : Rs-11.93 Lakhs for all category of training.**
- (ii) FY- 2025-26 : Rs-11.93 Lakhs for all category of training.**

B. NPPCL (FMR: NDGP.7 : NPPCL-85.2)

- (i) FY- 2024-25 : Rs-8.58 Lakhs for all category of training.**
- (ii) FY- 2025-26 : Rs-8.58 Lakhs for all category of training.**

C. SBPC (FMR: HSS.15 : SBPC-200.1)

- (i) FY- 2024-25 : Rs-12.16 Lakhs for all category of training.**
- (ii) FY- 2025-26 : Rs-12.16 Lakhs for all category of training.**

Objective of the integration :-

- To cover maximum nos of participants in one platform to increase the impact of the training in the sense of emergency management.

Indicator-

- % of training completed as per approval.

Three category of Training integrated:-

- 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ.**
- 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 34 district of Assam-at district HQ**
- 3. One day training for SN, ANM and other Paramedics-at district HQ**

Fund Allocation (FY- 2024-25 & FY- 2025-26):-**At State HQ-**

SL No	FMR	No of Batches	No of Participants/ Batch	Unit cost (Rs)/Batch	Total Cost(Rs)	Remarks
1	NDCP.6, NRCP-84.5	3	80	2.86	8.58	One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ
2	NDCP.7, NPPCL-85.2	3	80	2.86	8.58	One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ
3	HSS.15, SBPC-200.2	2	80	2.86	5.72	One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ
Total					22.88	

At District HQ-

SL. No	FMR	No of Batches	No of Participants/ Batch	Unit cost (Rs)/Batch	Total Cost(Rs)	Remarks
1	HSS.15, SBPC-200.2	34 (One per district)	20/Batch/ District	18940.00	6.44	One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam
2	NDCP.6, NRCP-84.5	34 (One per district)	30/Batch/ District	9850.00	3.35	One day training for SN, ANM and other Paramedics

**Estimated Budget breakup:-
Training for State HQ-
One day training programme for District level Medical Officers (Clinician/Medicine
Specialist & Anesthesiologist) at State Head quarter.**

Sl. No.	Component	FY 2024-25				FY 2024-25			
		Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
1	DA including Accomodation for Participants (Avg @ 1500/- per Participants or Actual as per bill. Maximum Rs. 2000/- paer participants)	1000.00	80	1	80000.00	1000.00	80	1	80000.00
2	TA for Participants cum Resource Person (Avg. @ 1000/- per participants or actual as per bill and as per NHM norms)	1000.00	80	1	80000.00	1000.00	80	1	80000.00
4	Tea, Snakes & Lunch person/day	570.00	85	1	48450.00	570.00	85	1	48450.00
5	Hiring of hall	30050.00	1	1	30050.00	30050.00	1	1	30050.00
6	Incidental expensesPrinting Standee, Backdrop, Training booklet, (Photocopy, job aids, flip charts etc.)	500.00	85	1	42500.00	500.00	85	1	42500.00
7	Honorarium for resource person X 3 person	1000.00	5	1	5000.00	1000.00	5	1	5000.00
	Total				286000.00				286000.00

Training for District HQ-

One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam

Sl. No.	Component	FY 2024-25				FY 2025-26			
		Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
1	DA for participants/person	200.00	20	1	4000.00	200.00	20	1	4000.00
2	Tea, Snakes & Lunch/person/day + 5person extra	250.00	25	1	6250.00	250.00	25	1	6250.00
4	Hiring of hall	3190.00	1	1	3190.00	3190.00	1	1	3190.00
5	Incidental expenses (Photocopy, note pad, pen, flip charts etc.)	112.00	25	1	2800.00	114.00	25	1	2800.00
6	Honorarium for resource person/personX3 person	900.00	3	1	2700.00	900.00	3	1	2700.00
	Total				18400.00				18940.00

Training for District HQ-

One day Training for SN, ANM and other Paramedical Staffs regarding ID route of ARV and RIG infiltration wiof 35 district of Assam

Sl. No.	Component	FY 2024-25				FY 2025-26			
		Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
1	DA for participants/person	100.00	30	1	3000.00	100.00	30	1	3000.00
2	Tea, Snakes & Lunch/person/day + 5person extra	150.00	35	1	5250.00	150.00	35	1	5250.00
4	Hiring of hall	0.00	1	1	0.00	0.00	1	1	0.00
5	Incidental expenses (Photocopy, note pad, pen, flip charts etc.)	50.00	32	1	1600.00	50.00	32	1	1600.00
6	Honorarium for resource person/person X3 person	0.00	3	1	0.00	800.00	3	1	2400.00
	Total				9850.00				9850.00

Fund allocation State (2024-26) :-

Sl. No	FMR Code	FY 2024-25			FY-2025-26		
		Number of Batches	Budget allocated / Batch (in Rs.)	Total Budget allocated (in Rs.)	Number of Batches	Budget allocated / Batch (in Rs.)	Total Budget allocated (in Rs.)
1	NDCP.6, NRCP-84.1	3	286000.00	8580000.00	3	286000.00	8580000.00
2	NDCP.7, NPPCL-85.1	3	286000.00	8580000.00	3	286000.00	8580000.00
3	HSS.15, SBPC-200.1	2	286000.00	5720000.00	2	286000.00	5720000.00
	Total			2288000.00			2288000.00

Fund allocation District (2024-2026):-**FMR Code:- HSS.15, SBPC-200.1 (Budget allocated under district ROP district allocation under NRCP Capacity building at district HQ @ Rs. 18940.00 per district)**

Sl. No	State/District	FY 2024-25			FY-2025-26		
		Number of Batches	Budget allocated / Batch (in Rs.)	Total Budget allocated (in Rs.)	Number of Batches	Budget allocated / Batch (in Rs.)	Total Budget allocated (in Rs.)
1	Bajali	1	18940.00	18940.00	1	18940.00	18940.00
2	Baksa	1	18940.00	18940.00	1	18940.00	18940.00
3	Barpeta	1	18940.00	18940.00	1	18940.00	18940.00
4	Biswanath	1	18940.00	18940.00	1	18940.00	18940.00
5	Bongaigaon	1	18940.00	18940.00	1	18940.00	18940.00
6	Cachar	1	18940.00	18940.00	1	18940.00	18940.00
7	Charaideo	1	18940.00	18940.00	1	18940.00	18940.00
8	Chirang	1	18940.00	18940.00	1	18940.00	18940.00
9	Darrang	1	18940.00	18940.00	1	18940.00	18940.00
10	Dhemaji	1	18940.00	18940.00	1	18940.00	18940.00
11	Dhubri	1	18940.00	18940.00	1	18940.00	18940.00
12	Dibrugarh	1	18940.00	18940.00	1	18940.00	18940.00
13	Dima Hasao	1	18940.00	18940.00	1	18940.00	18940.00
14	Goalpara	1	18940.00	18940.00	1	18940.00	18940.00
15	Golaghat	1	18940.00	18940.00	1	18940.00	18940.00
16	Hailakandi	1	18940.00	18940.00	1	18940.00	18940.00
17	Hojai	1	18940.00	18940.00	1	18940.00	18940.00
18	Jorhat	1	18940.00	18940.00	1	18940.00	18940.00
19	Kamrup M	1	18940.00	18940.00	1	18940.00	18940.00
20	Kamrup R	1	18940.00	18940.00	1	18940.00	18940.00
21	Karbi Anglong	1	18940.00	18940.00	1	18940.00	18940.00
22	Karimganj	1	18940.00	18940.00	1	18940.00	18940.00
23	Kokrajhar	1	18940.00	18940.00	1	18940.00	18940.00
24	Lakhimpur	1	18940.00	18940.00	1	18940.00	18940.00
25	Majuli	1	18940.00	18940.00	1	18940.00	18940.00
26	Marigaon	1	18940.00	18940.00	1	18940.00	18940.00
27	Nagaon	1	18940.00	18940.00	1	18940.00	18940.00
28	Nalbari	1	18940.00	18940.00	1	18940.00	18940.00
29	Sibsagar	1	18940.00	18940.00	1	18940.00	18940.00
30	Sonitpur	1	18940.00	18940.00	1	18940.00	18940.00
31	South Salmara	1	18940.00	18940.00	1	18940.00	18940.00
32	Tinsukia	1	18940.00	18940.00	1	18940.00	18940.00
33	Udalguri	1	18940.00	18940.00	1	18940.00	18940.00
34	West Karbi Anglong	1	18940.00	18940.00	1	18940.00	18940.00
	Total		644000.00	644000.00		644000.00	644000.00

Fund allocation District (2024-2026):-**FMR Code:- NDCP.6, NRCP-84.1 (Budget allocated under district ROP district allocation under NRCP Capacity building at district HQ @ Rs. 9850.00 per district)**

Sl. No	State/District	FY 2024-25			FY-2025-26		
		Number of Batches	Budget allocated / Batch (in Rs.)	Total Budget allocated (in Rs.)	Number of Batches	Budget allocated / Batch (in Rs.)	Total Budget allocated (in Rs.)
1	Bajali	1	9850.00	9850.00	1	9850.00	9850.00
2	Baksa	1	9850.00	9850.00	1	9850.00	9850.00
3	Barpeta	1	9850.00	9850.00	1	9850.00	9850.00
4	Biswanath	1	9850.00	9850.00	1	9850.00	9850.00
5	Bongaigaon	1	9850.00	9850.00	1	9850.00	9850.00
6	Cachar	1	9850.00	9850.00	1	9850.00	9850.00
7	Charaideo	1	9850.00	9850.00	1	9850.00	9850.00
8	Chirang	1	9850.00	9850.00	1	9850.00	9850.00
9	Darrang	1	9850.00	9850.00	1	9850.00	9850.00
10	Dhemaji	1	9850.00	9850.00	1	9850.00	9850.00
11	Dhubri	1	9850.00	9850.00	1	9850.00	9850.00
12	Dibrugarh	1	9850.00	9850.00	1	9850.00	9850.00
13	Dima Hasao	1	9850.00	9850.00	1	9850.00	9850.00
14	Goalpara	1	9850.00	9850.00	1	9850.00	9850.00
15	Golaghat	1	9850.00	9850.00	1	9850.00	9850.00
16	Hailakandi	1	9850.00	9850.00	1	9850.00	9850.00
17	Hojai	1	9850.00	9850.00	1	9850.00	9850.00
18	Jorhat	1	9850.00	9850.00	1	9850.00	9850.00
19	Kamrup M	1	9850.00	9850.00	1	9850.00	9850.00
20	Kamrup R	1	9850.00	9850.00	1	9850.00	9850.00
21	Karbi Anglong	1	9850.00	9850.00	1	9850.00	9850.00
22	Karimganj	1	9850.00	9850.00	1	9850.00	9850.00
23	Kokrajhar	1	9850.00	9850.00	1	9850.00	9850.00
24	Lakhimpur	1	9850.00	9850.00	1	9850.00	9850.00
25	Majuli	1	9850.00	9850.00	1	9850.00	9850.00
26	Marigaon	1	9850.00	9850.00	1	9850.00	9850.00
27	Nagaon	1	9850.00	9850.00	1	9850.00	9850.00
28	Nalbari	1	9850.00	9850.00	1	9850.00	9850.00
29	Sibsagar	1	9850.00	9850.00	1	9850.00	9850.00
30	Sonitpur	1	9850.00	9850.00	1	9850.00	9850.00
31	South Salmara	1	9850.00	9850.00	1	9850.00	9850.00
32	Tinsukia	1	9850.00	9850.00	1	9850.00	9850.00
33	Udalguri	1	9850.00	9850.00	1	9850.00	9850.00
34	West Karbi Anglong	1	9850.00	18940.00	1	18940.00	18940.00
	Total		335000.00	335000.00		335000.00	335000.00

Agenda(State HQ)

INTEGRATED TRAINING UNDER NRCP, NPPCL AND SBPC FOR DNO, DISTRICT EPIDEMIOLOGIST, DISTRICT MICROBIOLOGIST, CLINICIANS, MEDICINE SPECIALIST AND ANAESTHESIOLOGIST FROM 35 DISTRICT AND 13 MCH.

Venue :-			
Date :-			
Time	Duration	Session	Felicitation
9:00-9:30 AM	30 min	Registration	NPPCL/NRCP/SBPC State Data Team,
9:30- 9:35 AM	5 min	Speech Guest of honour	ED NHM Assam
9:35- 9:40 AM	5 min	Speech Guest of honour	DHS Assam,
9:40- 9:50 AM	10 min	Speech Chief Guest	MD NHM Assam.
9:50 – 9:55 AM	5 min	Vote of Thanks	SNO, NPPCL/NRCP/SBPC Assam
Tea Break : 9:55 – 10:20 AM			
Technical Session : Part-A (Poisoning Due to Snake Bite and other Chemicals/toxicological agents)			
10:20-10:30 AM	10 min	Pre Test	
10:30-10:45 AM	15 min	Overview and objective of the training	By SNO, NPPCL/NRCP/SBPC Assam
10:45-11:45 AM	60 min	Approach to Snake Bite Victims in Assam and Case Management and Treatment of poisoning due to Snake Bite Assam,	State ToT/ Faculty MCH
11:45-12:15 AM	30 min	Medically important Snakes of Assam and North East.	State ToT/ Faculty MCH
12:15-1:15 PM	60 min	Airways management and Cardiac Arrest due to Snake Bite in Assam.	State ToT/ Faculty MCH
1:15 PM – 2:00 PM	45 min	Management of poisoning Chemical/Toxicological (including pesticides) and its treatment.	State ToT/ Faculty MCH

2:00 PM to 2:45 PM- Lunch Break

Technical Session : Part-B (Case Management & Prevention & Control of Rabies and Leptospirosis)			
2:45 PM – 3:30 PM	45 min	(i) Case Management, Treatment and Prevention and Control of Dog Bite & Other Animal cases Assam as per GoI Guideline. (ii) Case Presentation : 3 Provisional Rabies Death Assam, 2024.	State ToT/ Faculty MCH
3:30 PM – 4:15 PM	45 min	Management of Provisional Human Rabies Cases at Medical Colleges/Infectious Disease Hospital/Isolation Ward as per Clinical Manifestations to avoid painful death and to avoid LAMA.	State ToT/ Faculty MCH
4:15 PM – 5:00 PM	45 min	Management, Treatment and Prevention and Control of Leptospirosis	State ToT/ Faculty MCH
5:00 PM – 5:30 PM	30 min	Video Presentation: (i) Wound washing, (ii) ID inoculation & (iii) RIG infiltration) With Open discussion	SNO, NRCP Assam
5:30 PM - 5:45 PM	15 min	Post Test	State team
5:45 PM - 6:00 PM	15 min	Vote of thanks	SNO, NPPCL/NRCP/SBPC Assam

***Agenda topic and resource person may be changed as per availability.

Agenda (District HQ)

ONE DAY INTEGRATED TRAINING UNDER NRCP, NPPCL AND SBPC FOR BLOCK & SECTORAL MEDICAL OFFICER.

Venue :-			
Date :-			
Time	Duration	Session	Felicitation
9:00-9:30 AM	30 min	Registration	NPPCL/NRCP/SBPC District Data Team,
9:30- 9:35 AM	5 min	Speech Guest of honour	Jt. DHS/Adl. CM & HO (CD)
9:35- 9:40 AM	5 min	Speech Guest of honour	ADC (Health),
9:40- 9:50 AM	10 min	Speech Chief Guest	DC.
9:50 – 9:55 AM	5 min	Vote of Thanks	DNO, NPPCL/NRCP/SBPC Assam
Tea Break : 9:55 – 10:20 AM			
Technical Session : Part-A (Poisoning Due to Snake Bite)			
10:20-10:30 AM	10 min	Pre Test	
10:30-10:45 AM	15 min	Overview and objective of the training	By DNO, NPPCL/NRCP/SBPC Assam
10:45-11:45 AM	60 min	Approach to Snake Bite Victims in Assam and Case Management and Treatment of poisoning due to Snake Bite Assam,	State/District ToT/ Faculty MCH
11:45-12:15 AM	30 min	Medically important Snakes of Assam and North East.	State/District ToT/ Faculty MCH
12:15-1:15 PM	60 min	Airways management and Cardiac Arrest due to Snake Bite in Assam.	State/District ToT/ Faculty MCH
1:15 PM – 2:00 PM	45 min	Management of poisoning Chemical/Toxicological (including pesticides) and its treatment.	State/District ToT/ Faculty MCH

2:00 PM to 2:45 PM- Lunch Break

Technical Session : Part-B (Case Management & Prevention & Control of Rabies and Leptospirosis)			
2:45 PM – 3:30 PM	45 min	(iii) Case Management, Treatment and Prevention and Control of Dog Bite & Other Animal cases Assam as per GoI Guideline. (iv) Case Presentation : 3 Provisional Rabies Death Assam, 2024.	State/District ToT/ Faculty MCH
3:30 PM – 4:15 PM	45 min	Management of Provisional Human Rabies Cases at Medical Colleges/Infectious Disease Hospital/Isolation Ward as per Clinical Manifestations to avoid painful death and to avoid LAMA.	State/District ToT/ Faculty MCH
4:15 PM – 5:00 PM	45 min	Management, Treatment and Prevention and Control of Leptospirosis	State/District ToT/ Faculty MCH
5:00 PM – 5:30 PM	30 min	Video Presentation: (iv) Wound washing, (v) ID inoculation & (vi) RIG infiltration) With Open discussion	SNO, NRCP Assam
5:30 PM - 5:45 PM	15 min	Post Test	District team
5:45 PM - 6:00 PM	15 min	Vote of thanks	DNO, NPPCL/NRCP/SBPC Assam

***Agenda topic and resource person may be changed as per availability.

Agenda (District HQ)

ONE DAY INTEGRATED TRAINING UNDER NRCP, NPPCL AND SBPC CHO, SN, ANM, PHARMACIST AND OTHER PARAMEDICAL STAFFS.

Venue:			
Time	Duration	Session	Felicitation
9:00 - 9:30 AM	30 min	Registration	NPPCL/NRCP/SBPC State Data Team,
9:30 -10:00 AM		Tea Break	
10:00-10:30 AM	30 min	Overview and objective of the training	By DNO, NPPCL/NRCP/SBPC Assam
10:30-11:30 AM	60 min	Medically important Snakes of Assam and North East and their Prevention & Control	District ToT
11:30-12:30 PM	60 min	Case Management, Treatment and Prevention and Control of Dog Bite & Other Animal cases Assam as per GoI Guideline.	District ToT
12:30-1:00 PM	30 min	Video Presentation: (i) Wound washing, (ii) ID inoculation & (iii) RIG infiltration)	District ToT
1:00-2:00 PM	60 min	Hands-On Training- (i) Wound washing, (ii) ID inoculation & (iii) RIG infiltration	District ToT
2:00 PM – 2:30 PM		Lunch Break	
2:30 PM – 3:30 PM	60 min	Management, Treatment and Prevention and Control of Leptospirosis	District ToT
3:30 PM – 4:30 PM	60 min	Reporting of Cases in IHIP-Portal (Syndromic Module S-Form)	District ToT
4:30 PM – 4:45 PM	15 min	Open Discussion	District ToT
4:45 PM – 5:00 PM	15 min	Vote of Thanks	DNO/District Consultant

Sd-
(Dr. M. S. Lakshmi Priya, IAS)
Mission Director, NHM, Assam.