



ৰাষ্ট্ৰীয় স্বাস্থ্য অভিযান, অসম

ADDITIONAL OPERATIONAL
GUIDELINE, MATERNAL HEALTH,
2023-24



INDEX

Sl. No	FMR Code	Activity	Total Approval (in lakhs)	Budget Allocation at state (in lakhs)	Budget Allocation at District (in lakhs)	New / Modified	Page No
1	RCH-1, Sl. No 3.4	JSY Benefit (CS Delivery)	Rs. 16.80	Rs 2.25	Rs. 14.55	Modified	3 - 4
2.	RCH-1, Sl. No 4.2	Blood transfusion for JSSK beneficiary	Rs 126.43	0.00	Rs. 126.43	Modified	5- 6
3	RCH-1, Sl. No 5.1	Janani Shishu Suraksha Karyakram (JSSK)- Transort	Rs. 3435.82	Rs 791.1	2644.72	Modified	7- 14
4	RCH-1, Sl. No 17.17	Training of SN/LHV in SBA	Rs 229.763	0.00	Rs. 229.73	Modified	15- 16
5	RCH-1, Sl.No-17.17	5 Days SBA refresher training for ANMs	Rs 349.87	0.00	Rs. 349.87	New	17- 19
6	RCH-1 , Sl. No -17.29	ASHA incentive for identification of High Risk Mother in post natal period	Rs 43.00	0.00	Rs 43.00	New	20- 21
7	RCH-1, Sl. No -17.30	Operational Cost for Birth Waiting Home	Rs 63.36	0.00	Rs 63.36	New	22-24
8	RCH-1, Sl. No- 18.3	Operational Cost for Birth Waiting home at Dima Hasao	Rs. 30.00	Rs.15.79	Rs. 7.32	Continued (fund released)	25
9	RCH-1, Sl. No -18.4	Budget for Matrighar at Karbi Anglong			Rs. 6.89	Continued (fund released)	26-27

FMR CODE

RCH 1 , Sl. No 3. Janani Suraksha Yojana (JSY)

Modification in FMR code RCH-1, Sl. no 3.4, Activity C-Section Delivery

Under the JSY, all PW are entitled for cash assistance irrespective of the age of mother and number of children for giving birth in a government or accredited private health facility.

Activity owner:

- At State level – Consultant MH/ Tanashree Pathak, Program Executive, MH,NHM
- At District level – District Program Manager/District Account Manager,NHM

Operational guideline

- 1) The fund has been approved for hiring specialist for C section @ Rs 4000/- per case. The incentive is not payable to government specialists. Districts need to ensure that incentive to private specialist is paid only through DBT mode. Districts also need to report the progress (physical/financial) quarterly to Maternal Health Division.
- 2) Districts may also utilize the fund for providing travel expenses to the Government Medical Officers (specialists) for hiring / utilizing their services for CS delivery / managing associated complications where specialists are not available. The reimbursement to be made on actual as per norm.

BUDGET FOR HIRING OF SPECIALIST FOR CS DELIVERY FY 2023-24

Sl. No	District	Fund proposed hiring of Specialist @ 4000/- per CS case
1	Baksa	0.10
2	Barpeta	0.10
3	Biswanath	0.80
4	Bongaigaon	0.10
5	Cachar	0.10
6	Charaideo	0.80
7	Chirang	0.10
8	Darrang	1.00
9	Dhemaji	0.80
10	Dhubri	0.80
11	Dibrugarh	0.80
12	Dima Hasao	0.10

13	Goalpara	0.80
14	Golaghat	0.80
15	Hailakandi	0.10
16	Hojai	0.80
17	Jorhat	0.10
18	Kamrup M	0.10
19	Kamrup R	1.50
20	Karbi Anglong	0.05
21	Karimganj	0.10
22	Kokrajhar	0.10
23	Lakhimpur	0.10
24	Majuli	0.10
25	Marigaon	0.10
26	Nagaon	0.80
27	Nalbari	0.80
28	Sibsagar	0.80
29	Sonitpur	0.80
30	South Salmara	0.05
31	Tinsukia	0.80
32	Udalguri	0.10
33	West Karbianglong	0.05
District Allocation		14.55
State Allocation		2.25
Total Budget		16.8

FMR RCH-1, Sl. No 4.2

Name of the Activity: Blood Transfusion for JSSK beneficiaries

Activity owner:

- a. At State level – Tanashree Pathak, Program Executive, MH, NHM
- b. At District level – District Accounts Manager, NHM

Budget Approval

FY 2023-24	Rs 126.43 Lakhs
------------	-----------------

Brief about Activity: Under JSSK there is provision to provide free blood transfusion to pregnant women to tackle the emergencies and complication of deliveries such as management of severe anemia, PPH & C-sections.

- The transfusion charge of Rs 650/- per transfusion for pregnant woman.
- The District Health Society will take the fund requirement and the Govt Blood Banks will submit the same on quarterly basis as per the caseload.
- The fund will be released on quarterly basis to all Govt Blood Bank as per the requirement submitted by the blood banks.
- District Health Society will verify the physical performance and the fund utilization of the previous quarter before releasing the next quarter fund. Physical performance in the HMIS must be considered
- The SOC/UC will be submitted to district health society by 5th of every month with all detail line listing to the district health society..
- Other than JSSK beneficiaries, transfusions charges of all other general patients in the Govt. hospital also be waived off (guideline in the operational guideline of blood services)
- The state HQ and the ministry will monitor the physical progress in HMIS. The physical performance must be updated in the HMIS.

District Wise Budget Allocation FY 2023-24

Sl. No	District	Budget Allocation (in lakhs)
1	Baksa	0.07
2	Barpeta	3.06
3	Biswanath	2.27
4	Bongaigaon	1.31
5	Cachar	10.48
6	Charaideo	0.02
7	Chirang	0.50
8	Darrang	8.24
9	Dhemaji	1.27
10	Dhubri	8.22
11	Dibrugarh	20.48
12	Dima Hasao	2.35
13	Goalpara	6.44
14	Golaghat	4.76
15	Hailakandi	5.02
16	Hojai	0.04
17	Jorhat	7.51
18	Kamrup	2.99
19	Kamrup Metro	28.14
20	Karbi Anglong	0.13
21	Karimganj	3.58
22	Kokrajhar	0.42
23	Lakhimpur	0.46
24	Majuli	0.13
25	Marigaon	0.62
26	Nagaon	2.89
27	Nalbari	0.18
28	Sivasagar	1.43
29	Sonitpur	1.75
30	South Salmara Mancachar	0.00
31	Tinsukia	1.49
32	Udalguri	0.19
33	West Karbi Anglong	0.00
Total District Allocation		126.43

FMR CODE , RCH 1

SL No 5.1: JANANI SHISHU SURAKSHA KARYAKRAM (JSSK) - TRANSPORT

Modification in operational guideline

Activity owner:

- At State level – Mumtaz Mazumdar, Program Executive / Consultant, Maternal Health, NHM
- At District level – District Program Manager / District Accounts Manager,

NHM Budget Approval

FY 2023-24	3435.82 Lakhs
-------------------	----------------------

Brief about the Activity: Government of India has launched Janani Shishu Suraksha Karyakram (JSSK) on 1st June, 2011. The scheme has been launched to benefit pregnant women who access Government Health Institutions for institutional deliveries. Under the scheme entitlement of free referral transport is also covered. In addition to the 108 referral service in the district the fund allotted under this head may to be utilized for:-

- A) Cash benefit to the pregnant women @ Rs.700 /- after delivery from public health facilities to home. As per the Govt of Assam notification vide no HFW-11/626/2022 HFW-(A)-Health & Family Welfare dated Dispur the 6th December, 2022.**

After suspension of the Adorani Service each pregnant women will be provided cash benefit @ Rs. 700/- through DBT after delivery from the public health institutions

Detailed SOP was shared with all district vide letter no NHM/24015/1/2022-Referral Transport/23306 dated 27/12/2022.



OFFICE OF THE MISSION DIRECTOR
NATIONAL HEALTH MISSION, ASSAM

Saikia Commercial Complex, G.S. Road, Christianbasti, Guwahati-781005

Website: <https://nhm.assam.gov.in> :: Phone No: 0361-2340236/39 :: Email Id: mdnrhmasm@gmail.com

No.: NHM/24015/1/2022-Referral Transport / 23306
(ECF : 259870)

Dated: 27/12/2022

From: Dr. M.S.Lakshmi Priya, IAS
Mission Director,
National Health Mission, Assam

To: 1. The Principal Secretary (Autonomous Council)
2. The Deputy Commissioner..... (All Districts)
3. The Jt. Director of Health Services cum Member Secretary, DHS.....(All Districts)

Sub: Implementation of Cash Benefit through DBT @Rs.700 per Pregant Woman after Delivery from Public Health Facilities to Home under Janani Sishu Suraksha Karyakram (JSSK)

Ref: Govt. notification vide order no.252121/10 dated Dispur the 16th December, 2022

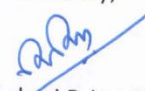
Sir/Madam,

With reference to the subject cited above, this is to inform you that vide order under reference, Health & Family Welfare Deptt, Govt. of Assam has issued notification to provide Cash benefit through DBT @Rs.700/- per pregnant woman after delivery from public health facilities to home under Janani Sishu Suraksha Karyakram (JSSK), w.e.f 1st Januray, 2023, replacing Adarani Drop Back Service. Detailed SOP is enclosed herewith at Annexure-I for implementing the initiative.

The expenditure to be booked under the FMR code, RCH-1, Sl.no.-5, RoP 2022-24, w.e.f 1st Jan, 2023, following all financial norms and procedures.

Encl: 1.SOP for implementing the initiative
2. Govt, Notification

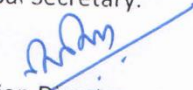
Yours sincerely,


(Dr. M.S.Lakshmi Priya, IAS)
Mission Director,
National Health Mission, Assam

Memo No: NHM/24015/1/2022-Referral Transport / 23307-15
Copy to:

Dated: 27/12/2022

1. ADC (Health) / Jt. Secretary (Health)..... (All Districts)
2. Executive Director, NHM, Assam.
3. Director of Health Services, Assam, Hengrabari, Guwahati.
4. OSD, NHM, Assam.
5. The Director F&A, NHM, Assam.
6. DPM/DME/DAM.....(All Districts) for information and necessary action.
7. P.S. to the Hon'ble Minister, Deptt of H&FW, Govt. of Assam, for kind appraisal of Hon'ble Health Minister.
8. P.S. to Principal Secretary, Deptt of H&FW, Govt. of Assam for kind appraisal of Principal Secretary.
9. Office copy


Mission Director
National Health Mission, Assam

1/89575/2022

HFW-11/626/2022-HFW(A)-Health & Family Welfare
GOVERNMENT OF ASSAM
HEALTH & FAMILY WELFARE DEPARTMENT
DISPUR ::: GUWAHATI - 6

86

**ORDERS BY THE GOVERNOR OF ASSAM
NOTIFICATION**

Dated Dispur the 16th December, 2022

No.252121/10: The Government of Assam in Health & Family Welfare is hereby pleased to provide Cash Benefit through DBT @Rs.700/- per pregnant women after delivery from public health facilities to home under Janani Shishu Suraksha Karyakram (JSSK) w.e.f 1st January, 2023.

This suspends the earlier service i.e. "Adarani", which was a free drop back service under Janani Shishu Suraksha Karyakram (JSSK).

This has the approval of Hon'ble Cabinet.

Signed by Avinash Joshi

Principal Secretary to Govt. of Assam,
Health & Family Welfare Department.

Memo No.252121/10- A

Dated Dispur the 16th December 2022

Copy to :

- 1) The Commissioner & Secretary, Medical Education & Research Department.
- 2) The Secretary to the Govt. of Assam, Health & FW Department. Dispur.
- 3) The Mission Director, NHM, Assam, Christianbasti, Guwahati.
- 4) The Director of Medical Education, Assam, Six mile, Guwahati - 22 for necessary action.
- 5) The Director of Health Services, Assam, Hengrabri, Guwahati for necessary action.
- 6) The Director of Health Services (FW), Assam, Guwahati for necessary action.
- 7) The Director of AYUSH, Assam, Dispur, Guwahati for information & necessary action.
- 8) The Director, Printing & Stationery, Bamunimaidam, Guwahati - 21. He is requested to publish this notification in Assam Gazette and furnish 500 copies of the same to Health & Family Welfare Department.
- 9) The Joint Director of Health Services (All Districts) for circulation amongst all Government medical institutions/ doctors in their respective districts.
- 10) The Principal cum Chief Superintendent, Medical College & Hospital (All) for circulation amongst all departments/ doctors in their respective institutions.
- 11) Superintendent, Medical College & Hospital (All) for necessary action.
- 12) PS to Hon'ble Minister, Health & FW, Assam.
- 13) Superintendent, District Civil Hospital (All) for information & necessary action
- 14) SDM & HO/ Medical & Health Officers (All), Assam.
- 15) Any Other concerned.

By Order etc.

Signed by Indrani Laskar

Date: 19-12-2022 13:15:1

Joint Secretary to the Government of Assam,
Health & Family Welfare Department

Standard Operating Procedure

Implementation of Cash Benefit System Through DBT @Rs.700 per Pregnant Woman after Delivery from Public Health Facilities under Janani Shishu Suraksha Karyakram (JSSK)

Introduction: Government of India has launched Janani Shishu Suraksha Karyakram(JSSK) on 1st June, 2011. The scheme has been launched to benefit pregnant women who access Government Health Institutions for institutional deliveries. Provisions of free referral transport from home to hospital, hospital to hospital and hospital to home, are available under the Scheme to reduce the out of pocket expenditure.

Brief about the activity:

Govt. of Assam vide notification no. HFW-11/626/2022-HFW(A)-Health & Family Welfare, 252121/10 dated 16th Dec, 2022 approved Cash benefit through DBT @ of Rs.700 per pregnant woman after delivery/release from public health facilities to home under Janani Shishu Suraksha Karyakram (JSSK) w.e.f. 1st January '2023' instead of earlier Drop Back facility called **Adarani**. The existing 108-Mrityunjoy Ambulance Service will continue to extend the free referral transport to pregnant woman from home to hospital and hospital to hospital.

Guidelines for implementing the scheme

- i) Target – All Pregnant Women who will avail institutional delivery at public health facilities will be the targeted beneficiary for the service.
- ii) Mode of Payment – The payment would be direct bank transfer (DBT system) along with the JSY payment at the time of discharge.
- iii) The beneficiary with the help of her ASHA or by herself should furnish the required documents along with the JSY claim.
- iv) In case of any Pregnant Woman who does not have bank account of her own, the Hospital concerned may arrange the vehicle or the hospital ambulance. In those cases, the hospital will be reimbursed by the District Health Society as per actual subject to the maximum limit of Rs.700 per Pregnant Woman.
- v) Hospital Authority concerned must maintain a proper record and register for submission of claim to the block or at the district level

- on monthly basis for reimbursement in respect of cases hospital authority has arranged the vehicle on behalf of the PW.
- vi) A district level committee will be constituted under chairmanship of ADC (Health)/ Secretary in respect to 6th Scheduled districts to monitor the services and financial matters with the following members:
- a) Jt. Director of Health Services, Member Secretary
 - b) Additional CM&HO
 - c) F&AO of the DC office/T.O. concerned
 - d) DPM
 - e) DAM
- vii) For claim of payment, the beneficiary will have to furnish the photocopy of hospital discharge certificate along with her bank account details.
- viii) **The expenditure to be booked under FMR code, RCH-1, Sl.no.-5, RoP 2022-24. The facility is to be made effective from 1st Jan, 2023. Hence, the pregnant woman delivered at public health facilities before 1st Jan, 2023 are not entitled for this additional benefit of Rs.700 towards referral transport.**
- ix) All financial norms and procedures have to be followed by the Public Health facilities.
- x) District Health Society shall submit their fund requirement proposal to the State authority under the Scheme.

Rs.700 per pregnant woman to be transferred through Direct Bank Transfer after discharge from the hospital on institutional delivery under Janani Shishu Suraksha Karyakram (JSSK) w.e.f 1st January, 2023

- B) **Free transport from home to facility in hard to reach areas.** If the free transport facility for the Pregnant Women not able to reach the hard to reach area, the district may utilize the sanctioned unit cost for reimbursement to the pregnant women or may have alternate mechanism for referral of the pregnant women from the notified hard to reach area to the health facility.
- i) Notification of Hard to reach area. DPMU team headed by the Jt DHS will identify the hard to reach areas (mainly based on non motorable road)
 - ii) These identified hard to reach areas to be notified in the District Health Society under the chairmanship of Deputy Commissioner. Representative from PWD as co-opted member also to be called in that meeting for their views.
 - iii) Once notified, the list of hard to reach areas to be circulated to all blocks and delivery points through Joint DHS.
 - iv) If a Pregnant Women from notified hard to reach area has herself arranged the transport facility from home to the health institution, she will be reimbursed maximum upto Rs 700/- after delivery at the time of discharge in addition to her benefit of Rs. 700/- for drop back from the hospital through PFMS only.
 - v) The district administration could also arrange any other alternate referral transport system such as boat etc as per the situation.
 - vi) If the Pregnant Women has availed the transport facility arranged by the district/ block in that case the district/ block can reimburse the amount maximum upto 700/- and the pregnant women will not be entitled for any reimbursement for home to health facility. However, she will get the benefit of Rs 700/- for drop back after discharged from the hospital as per **Govt of Assam notification vide no HFW-11/626/2022 HFW-(A)-Health & Family Welfare dated Dispur the 6th December, 2022.**
 - vii) District will report to the state HQ once 75% of the allotted fund is utilized is additional fund is required

viii) The Health Institution will keep a register to record necessary information as per the format.

Sl. No	Name of the PW	RCH ID	Husband Name	Address	Name of the notified hard to reach area	Contact No. of the beneficiary	Name of the ASHA	Distance from home to hospital	Date of delivery	Amount paid (in rupees)	Signature/ thumb impression of the beneficiary	Signature of the Incharge of the BAM	Signature of Incharge	Remarks

ix) The beneficiaries have to submit a claim form. Claim for Detailed below

Payment Voucher (Claim Form) for Referral Transport for PW of Hard to reach area (home to hospital)					
1	Name of the Pregnant Women		6	Distance from Home to the HI	
2	RCH ID		7	Date of delivery	
3	Husband Name		8	Name of the ASHA	
4	Address		9	Mode of Transport availed by the PW	
5	Contact No		10	Amount claimed (in Rs)	
6	Name of the Hard to reach Area				

Certify that we have not availed 108 Ambulance or any other Government referral transport.

.....
Signature of the Application.

For Office Use Only

Verified that the above Pregnant Women/ Mother is from hard to reach area and has not availed 108 service or any other Government referral transport (for home to hospital).

Recommended to pay Rs/- to the Pregnant Woman/ Mother.

.....

Signature and seal of Incharge (MO) Signature of the BAM

District Wise Budget Breakup FY 2023-24

Sl. No	District	Institutional Delivery in the FY 2022-23	Budget Allocation (in lakhs)
1	Baksa	6068	29.73
2	Barpeta(including Bajali)	37517	183.83
3	Biswanath	8762	42.93
4	Bongaigaon	13326	65.30
5	Cachar	40851	200.17
6	Charaideo	3567	17.48
7	Chirang	6476	31.73
8	Darrang	19834	97.19
9	Dhemaji	13214	64.75
10	Dhubri	27252	133.53
11	Dibrugarh	22574	110.61
12	Dima Hasao	2364	11.58
13	Goalpara	26195	128.36
14	Golaghat	12084	59.21
15	Hailakandi	13764	67.44
16	Hojai	16698	81.82
17	Jorhat	14876	72.89
18	Kamrup	21293	104.34
19	Kamrup Metro	32976	161.58
20	Karbi Anglong	10572	51.80
21	Karimganj	24904	122.03
22	Kokrajhar	15899	77.91
23	Lakhimpur	17862	87.52
24	Majuli	1274	6.24
25	Marigaon	14296	70.05
26	Nagaon	38767	189.96
27	Nalbari	11583	56.76
28	Sivasagar	7628	37.38
29	Sonitpur	22450	110.01
30	South Salmara Mancachar	6385	31.29
31	Tinsukia	19151	93.84
32	Udalguri	6071	29.75
33	West Karbi Anglong	3206	15.71
District Allocation			2644.72
State HQ			791.1
Total Allocation			3435.82

FMR CODE , RCH 1, Sl. No 17.17

Training of staff nurses/ ANMs / LHVs in SBA

Modication: South Salmara district batch added in Goalpara District and West Karbi Anglong District batch added in Karbi Anglong district respectively.

Activity owner:

- At State level – Training / Maternal Health Division
- At District level – DCM/BCM/DPM

- **Training Venue:** The training to be conducted at Designated SBA training site in district.
- **Trainers:** District Resource Person on SBA
- **Participants:** ANMs/GNMs/CHOs to be nominated from delivery points who are not trained
- **Batch Size:**
 - 6 participants (4 Nursing staff and 2 CHOs in one batch is approved for Training (DH/FRU/CHCs) having equal to or more than 250 deliveries per month.)
 - 4 participants (4 Nursing staff in one batch is applicable for Training sites DH/FRU/CHCs) having less than 250 deliveries per month.
- **Duration:** 21 Days

- **Nominations:**
 - Saturation of SC with SBA trained CHO/ANM which have home delivery pockets will be a must. At the beginning of the financial year, the district shall prepare saturation micro plan and complete the trainings accordingly
 - Those ANMs who have been trained on SBA before 2012 shall also be reoriented to fulfill the saturation.
 - ANMs/GNMs: To be nominated from the delivery points or from the SC covering High home delivery pockets
 - CHOs: To be nominated as per the performance. High performing CHOs should be given priority
- **Time Line:** The training programme to be completed within the financial year as per guideline.
- After Completion of each training batch the completion certificate with the list of participants are to be sent to the Maternal Health Cell, NHM.
- Districts will book the expenditure with 15 days from the completion of each training batch and SOE/UC will be submitted to the state HQ on monthly basis.

A brief training report with photographs of the programme needs to be submitted along with the UC_SoE.

Ditriect wise training load and budget details for the FY 2023 – 24

S.No	Name of the district	Training Site	No of Batch per site	Total Training Batches	Total budget (per batch Rs. 151140.00)	In Lakh
1	Bajali	1	2	2	302280.00	3.0228
2	Baksa	1	3	3	453420.00	4.5342
3	Barpeta	1	4	4	604560.00	6.0456
4	Biswanath	2	2	4	604560.00	6.0456
5	Bongaigaon	1	3	3	453420.00	4.5342
6	Cachar	1	4	4	604560.00	6.0456
7	Charaideo	1	3	3	453420.00	4.5342
8	Chirang	1	3	3	453420.00	4.5342
9	Darrang	1	6	6	906840.00	9.0684
10	Dhemaji	1	5	5	755700.00	7.557
11	Dhubri	1	7	4	604560.00	6.0456
12	Dibrugarh	1	4	4	604560.00	6.0456
13	Dima Hasao	1	4	4	604560.00	6.0456
14	Goalpara	1	5	7	1057900.00	10.579
15	Golaghat	2	3	6	906840.00	9.0684
16	Hailakandi	1	4	4	604560.00	6.0456
17	Hojai	1	4	4	604560.00	6.0456
18	Jorhat	2	3	6	906840.00	9.0684
19	Kamrup M	1	3	3	453420.00	4.5342
20	Kamrup R	5	2	10	1511400.00	15.114
21	Karbi Anglong	1	6	6	906840.00	9.0684
22	Karimganj	2	3	6	906840.00	9.0684
23	Kokrajhar	1	4	4	604560.00	6.0456
24	Lakhimpur	1	4	4	604560.00	6.0456
25	Majuli	1	3	3	453420.00	4.5342
26	Morigaon	1	4	4	604560.00	6.0456
27	Nagaon	3	3	9	1360260.00	13.6026
28	Nalbari	2	4	8	1209120.00	12.0912
29	Sibsagar	2	3	6	906840.00	9.0684
30	Sonitpur	1	4	4	604560.00	6.0456
31	South Salmara	0	0	0	0.00	0
32	Tinsukia	2	3	6	906840.00	9.0684
33	Udalguri	1	3	3	453420.00	4.5342
34	West Karbi Anglong	0	0	0	0.00	0
Total		45		152	22973280	229.7328

Name of the Activity: SBA Refresher Training for ANMs**FMR Code: RCH.1- Sl. No 17.17****Background**

Assam reports the highest number of maternal deaths in India and hence a need-based short term high quality training of the direct maternal health service providers is proposed. All the ANMs of all districts; nearly 10,613 are proposed to be provided SBA refresher training.

Justification:

- i. From various field visits and reviews, the demand for refresher training on Antenatal care, intra partum care and immediate post partum care has been identified.
- ii. Targeted intervention through hand holding may improve the maternal survival and outcome immediately and in the long run.

EXPECTED OUTPUT

- i. Refresher training to all ANMs will boost their confidence in service delivery
- ii. Better detection and primary management of high risk pregnancies

EXPECTED IMPACT

- i. Higher identification, management and referral of high risk pregnancies will lead to decrease in the adverse outcomes of pregnancy.
- ii. Quality ANC will in the long run will lead to decrease in maternal mortality.

Total Budget Proposed: 358.354 Lakhs

Training Proposal for SBA Refresher Training for ANMs				
Sl	Particulars	Proposed No. of Batches	Unit	Budget Proposed (In lakhs)
1	5 days ANM training on quality ANC	268	130550	349.874
Total Budget Proposed				349.874

Training proposed:

- **District Level Training:** Five (05) days in service training is proposed for the ANM across the state. Multiple batches will be trained with 40 participants in each batch from the districts.
- District level trainings to be conducted strictly at the district headquarters.
- The training will be conducted in each district headquarter; batch wise. Each batch will comprise of 40 ANMs.
- A pool of trainers for each block will be developed by the state HQ.

District Training Model Breakup:

Model Breakup for 5 days SBA refresher Training for ANMs					
Sl No	Component	Unit cost	Unit	Duration	Total Amount
		(in Rs.)			(in Rs.)
1	TA to participants (subject to actual)	200	40	5	40000
2	Honorarium for Resource Persons	500	3	5	7500
4	Training Material (Bag, Pad, Pen, Pencil, Highlighter etc.)	100	43	1	4300
5	Working lunch, snacks and Tea	250	43	5	53750
6	Venue hiring Charge / Miscellaneous	5000	1	5	25000
A	Total amount for one batch of 40 participants (in Rs.)=				130550.00
	Cost for 268 Batches				34987400.00
	In Lakhs				349.87

Activity : ASHA incentive for identification of High Risk Mother in the postNatal Period.

FMR code:-RCH 1. Sl. No 17.29

Justification:

Postnatal period is equally important in the life of a new mother. A successful delivery can also put the mother into High risk Situations. Mother has to face many challenges in postnatal period.

. Therefore Post-natal visits are planned by the government to follow up the mothers as they are still at the risk of getting complications which can be life threatening. It is the most critical time for both mother and child during labour and moments after delivery up till puerperium. Negligence in detecting crucial symptoms (danger sign) and care during post partum period can result into death and disability.

The World Health Organization (WHO) described that the postnatal period is one of the most dangerous and still most neglected period during the life of the mother.

Hence, the identification of high risk pregnant women in the postpartum period is important as some pregnant women may die because of idiopathic causes and a significant percentage of the pregnant women may suffer from excessive bleeding or infections or breathlessness due to any cardiac conditions especially peripartum cardiomyopathy which may occur within 24 hrs post delivery.

For Identification of High Risk Mother during post partum period provision of ASHA incentive has been approved. ASHA will be incentivize @ Rs 250/ per High risk identification during post natal period.

Budget Proposal FY 2023-24

Sl. No	Target	Total Budget(in lakhs)
1	17203	Rs 43.00

District Wise Budget Allocation FY 2023-24

Sl. No	District	Target (approx) FY 2023-24	Tentative Budget Proposal for ASHA incentive (in lakhs)
1	Bajali	0	0
2	Baksa	211	0.5
3	Barpeta	1179	2.9
4	Biswanath	279	0.7
5	Bongaigaon	415	1.0
6	Cachar	1280	3.2
7	Charaideo	100	0.3
8	Chirang	228	0.6
9	Darrang	573	1.4
10	Dhemaji	443	1.1
11	Dhubri	1085	2.7
12	Dibrugarh	651	1.6
13	Dima Hasao	107	0.3
14	Goalpara	776	1.9
15	Golaghat	392	1.0
16	Hailakandi	443	1.1
17	Hojai	460	1.1
18	Jorhat	422	1.1
19	Kamrup Metro	617	1.5
20	Kamrup	1011	2.49
21	Karbi Anglong	314	0.8
22	Karimganj	804	2.0
23	Kokrajhar	471	1.2
24	Lakhimpur	534	1.3
25	Majuli	53	0.1
26	Marigaon	513	1.3
27	Nagaon	1272	3.2
28	Nalbari	350	0.9
29	Sivasagar	252	0.6
30	Sonitpur	703	1.8
31	South Salmara Mancachar	308	0.8
32	Tamulpur	0	0.0
33	Tinsukia	594	1.5
34	Udalguri	206	0.5
35	West Karbi Anglong	154	0.4
Total		17203	43.0

Activity:- Birth Waiting Home

FMR Code:- RCH.1- Sl. No 17.30

Justification: The Most maternal deaths are preventable and treatable when women have access to skilled obstetric care, but this is challenging in resource-limited settings. A widely accepted framework for understanding maternal mortality is the three phases of delay model, which describes three main periods where women are likely to die in pregnancy:

- 1) Delay in deciding to seek medical care
- 2) Delay in reaching a care facility
- 3) Delay in receiving care once arriving at a facility

Birth waiting homes are one intervention aimed at eliminating the phase 2 delay by bringing women closer to facilities for delivery. Basically, the accommodations at or near a health facility where pregnant women can stay in the final weeks of their pregnancy so they can easily be transferred to the health facility to give birth with a skilled attendant present and with emergency obstetric care available if needed. This will also help in reducing Home Delivery in difficult areas. Pregnant Women staying in remote and hard to reach areas will be referred to the birth waiting homes 5 to 7 days prior to the EDD to avoid home delivery and to provide best care during the period.

Total 72 nos of birth waiting homes were identified out of which budget for 5 nos have already been approved in the RoP 2022-24 and one is running under CSR.

For Birth waiting homes diet for patient and one attendant will be managed from budget of Director Health service already discussed communication in this regard will be shared soon.

Budget for operational @ Rs 8000/- per month has been allotted.

District Wise Budget Allocation FY 2023-24

Sl. no	District	Number of Saubhagya Mother and Baby Centres	Facility	Operational cost for Birth Waiting home @ Rs 8000 /- per month	Remarks
1	Karbi Anglong	8	Chokihola PHC	0.96	
2			Bokolia CHC	0.96	
3			Hawraghat CHC	0.96	
4			Manja PHC	0.96	
5			Bokajan CHC	0.96	
6			Samilangso MPHC		Budget is approved in ROP
7			Dhansiri MPHC		Budget is approved in ROP
8			Jongpha Rengma Village (Sarihoti) under Chokihola BPHC		Budget is approved in ROP
9	Sonitpur	5	North Jamuguri CHC	0.96	
10			Chariduar CHC	0.96	
11			Dhekiajuli CHC	0.96	
12			Sirajuli Model Hospital	0.96	
13			Kusumtola Model Hospital	0.96	
14	Goalpara	2	Bikali Model Hospital	0.96	
15			Matiya Model Hospital	0.96	
16	Tinsukia	2	Tinsukia Civil Hospital	0.96	
18	Lakhimpur	3	Boginadi Model hospital	0.96	
19			Laluk Model hospital	0.96	
20			Narayanpur Model hospital	0.96	
21	Bongaigaon	2	Manikpur Model Hospital	0.96	
22			Boitamari Model Hospital	0.96	
23	Golaghat	2	Bokakhat SDCH	0.96	
24			Sarupathar CHC	0.96	
25	Darrang	3	Gorukhuti MPHC		CSR fund
26			Duni Model Hospital	0.96	
27			Janaram Chowka Model Hospital	0.96	
28	Dibrugarh	3	Tengakhat MG Model Hospital	0.96	
29			Chabua	0.96	
30			lengeri	0.96	
31	Charaideo	2	Sapekhati Model Hospital	0.96	
32			Lakwa Model Hospital	0.96	
33	Dhubri	3	Moterjhar MG Model Hospital	0.96	
34			Bilasipara MG Model Hospital	0.96	
35			Bogoribari MG Model Hospital	0.96	
36	Morigaon	2	STHG District Hospital	0.96	
37			Lahorighat Model Hospital	0.96	
38	Kokrajhar	1	RNB Civil Hospital	0.96	

39	Kamrup	2	Rani CHC	0.96	
40			Rangiya SDCH	0.96	
41	Nagaon	1	Kawaimari CHC	0.96	
42		1	Konduli MH	0.96	
43	Nalbari	1	Mukalmua SDCH	0.96	
44	Barpeta	2	Mandia Model Hospital	0.96	
45			Chandmama Model Hospital	0.96	
46	Baksa	1	Salbari Model Hospital	0.96	
47	Jorhat	1	Nakachari Model Hospital	0.96	
48	Udalguri	3	Kalaigaon Model Hospital	0.96	
49			Harisingha Model Hospital	0.96	
50			Rowta Model Hospital	0.96	
51	Kamrup Metro	1	Sonapur District Hospital	0.96	
52	Majuli	1	Sri Sri Pitambar Dev Goswami District Hospital	0.96	
53	Dima Hasao	2	Haflong District Hospital		Budget is approved in ROP
54			Langting Model Hospital	0.96	
55	Hojai	1	Jugijan Model Hospital	0.96	
56	South Salmara	1	Tumni CHC	0.96	
57		1	Gajarikandi BPHC	0.96	
58		1	Hatsingimari SDCH	0.96	
59		1	Mancachar CHC	0.96	
60	Chirang	1	JSB District Hospital	0.96	
61	Sivasagar	1	Ligiripukhuri SDCH	0.96	
62	Dhemaji	1	Silapathar Model Hospital	0.96	
63	Biswanath	1	Borgang Model Hospital	0.96	
64	Karimganj	2	MG Model Hospital Dullavcherra	0.96	
65			MG Model Hospital Baroigram	0.96	
66	Hailakandi	1	Algapur Model Hospital	0.96	
67	Cachar	5	Katigora Model Hospital	0.96	
68			Palonghat Model Hospital	0.96	
69			Chotodudhpatil Model Hospital	0.96	
70			Kachudaram Model Hospital	0.96	
71			Chibitabichia Model Hospital	0.96	
72	West Karbi Anglong	1	Khoroni Model Hospital	0.96	
Total		72		63.36	

Activity :- Birth Waiting Home**FMR Code:- RCH-1, Sl. No -18.3**

- Fund has been released for 3 nos of Birth Waiting Home (hospital quarter) available in the Civil Hospital Campus
- One birth waiting home may accommodate 2 PW along with one attendant each.
- The monthly performance has to be shared with the Maternal Health Division State HQ.

Month	No of Pregnant women admitted	Out of total admitted PW no of HRPW cases	Remarks
April 2023			
May 2023			

Budget Break up FY 2023-24:-

Sr. No	Details	Per unit cost (in Rs)	Total Number of Units	Fund required per month(in lakhs)	Total Budget for 1 year	Remarks (Justification of cost element)
1	Diet	150/- per day	12	0.54	6.48 (Lakhs)	Diet @ Rs 150/- per day for PW along with one attendant
2	Operational Cost/ Recurring cost	7000/-	12 months	0.07	0.84 (Lakhs)	Fund has been proposed for other recurring expenditure @ Rs 7000/- per month for 12 months
	HR & Maintenance Cost				7.32 (Lakhs)	

Activity: - Matrighar at Karbi Anglong District**FMR Code :- RCH- 1 , Sl. No 18.4**

In view of the vast geographical terrain of the district, the District Health Society KarbiAnglong have initiated to provide the basic health care services to the population specially the pregnant women and the sick children residing in the outreach areas. The Health & Family Welfare Department KarbiAnglong initiated the following innovative activities.

The concept of **MATRI GHAR** is initiated for providing facility for boarding with diet provision to the pregnant women of the remotest village/ unreachable village, whose EDD is very close to 4 days or lesser. The MatriGhar will be located at the nearest villages from Hospital with a motorable condition, or at the hospital premises, The MatriGhar will have maximum of 6 beds provision.

Budget Breakup

- Budget has been allotted for 6 month (April - September 2023)
- The monthly performances have to be shared with the State HQ on monthly basis.
- District have to submit monthly report to Maternal Health Division in the prescribed format

Month	No of Pregnant women admitted	Out of total admitted PW no of HRPW cases	Remarks
April 2023			
May 2023			

Budget Breakup FY 2023-24

SLNO	Name of Matri Ghar	Name of the BPHC	Name of Activities	Unit	Rate	Quantity	Total Amount
1	Jongpha Rengma Village (Sarihoti)	Chokihola BPHC	House rent	per month	15000	6	90000
			Electricity consumption	per month	3800	6	22800
			water supply	per month	300	6	1800
			Diet for P.W and her attendants	per month	7200	6	43200
			Salary for care taker 25	per month	8000	6	48000
			Maintenance cost	per month	4000	6	24000

			Total fund for 6 month				229800
3	Samilangso MPHC	Hawraghat BPHC	House rent	per month	15000	6	90000
			Electricity consumption	per month	3800	6	22800
			water supply	per month	300	6	1800
			Diet for P.W and her attendants	per month	7200	6	43200
			Salary for care taker	per month	8000	6	48000
			Maintenance cost	per month	4000	6	24000
			Total Fund for 6 months				229800
3	Dhanshri MPHC	Manja BPHC	House rent	per month	15000	6	90000
			Electricity consumption	per month	3800	6	22800
			water supply	per month	300	6	1800
			Diet for P.W and her attendants	per month	7200	6	43200
			Salary for care taker	per month	8000	6	48000
			Maintenance cost	per month	4000	6	24000
			Total fund for 6 month				229800
Grand Total						689400	

Guidance –

Mission Director,
National Health Mission, Assam.

Executive Director,
National Health Mission, Assam.

Officer on Special Duty (OSD)
National Health Mission, Assam

Contact Details of Maternal Health Cell, NHM HQ, Assam			
Sl. No	Name of the Contact Person	Designation	Contact No.
1	Dr. Khalekuz Zaman	Consultant Maternal Health	9435400574
2	Dr . Neeraj Das	Additional Consultant	9707777909
3	Dr Abu Hasan Sarkar	Consultant ANC, WHO India	9864210205
4	Dr Poulami Choudhury	Post PG (O&G)	7002413459
5	Ms. Tanushree Pathak	Programme Executive	9101767708
6	Ms. Bidyutprava Baishya	Programme Executive	7002918653
7	Ms. Jonali Das	Asstt. Manager-Program	8811090268
9	Mr Amit Choudhury	Data Manager	9954788552
10	Mr.Pankaj Das	Administrative Assistant	7002558728



THANK YOU