

Annexure - B**PM- Ayushman Bharat Healthcare Infrastructure Mission**

State/UT: Assam

Component-wise fund allocation of CSS components under PM- Ayushman Bharat Healthcare Infrastructure Mission for five years from FY 21-22 to 25-26 (Central, State and FC XV Share)

Sl.No.	CSS Component	No of Units approved for the State	Amount Sanctioned under PM- Ayushman Bharat Healthcare Infrastructure Mission (In Rs Crores)			
			Central Share	State Share	15th FC Share	Total
1.	Construction of 'Building-less' SHCs towards Infrastructure support for AB-HWCs	847	360.00	40.00	70.72	470.32
2.	Urban Health and Wellness Centres	117	6.08	0.68	205.50	212.25
3.	Block Public Health Units	229	157.15	73.69	28.69	259.53
4.	District Integrated Public Health Labs	33	60.96	6.77	-	67.74
5.	Critical Care Blocks	27	724.04	80.45	-	804.49
5a.	100 Bedded Critical Care Blocks in District Hospitals*	1	36.05	4.01	-	40.05
5b.	50 Bedded Critical Care Blocks in District Hospitals	22	602.50	66.94	-	669.44
5c.	50 Bedded Critical Care Blocks in Govt Medical Colleges**	4	85.50	9.50	-	95.00
Grand Total Financial outlay to Assam			1308.24	201.58	304.91	1814.34

* In districts with population > 20 Lakhs

** without HR support

Assam

Component-wise fund allocation of CSS components under PM- Ayushman Bharat Healthcare Infrastructure Mission for two years from FY 21-22 to FY 22-23 (Central, State and FC XV Share)

Component	Resource Envelop for 2021-22				Resource Envelop for 2022-23			
	Central Share	State Share	FC-XV Share	Total	Central Share	State Share	FC-XV Share	Total
Construction of 'Building-less' SHCs towards Infrastructure support for AB-HWCs (I)	179.82	19.98	13.32	213.12	179.82	19.98	13.32	213.12
Urban Health and Wellness Centres (II)	-	-	8.25	8.25	-	-	21.00	21.00
Block Public Health Units (III)	11.66	1.30	5.67	18.621	30.20	6.22	5.46	41.8750
District Integrated Public Health Labs (IV)	3.38	0.38	-	3.75	9.20	1.02	-	10.22
100 Bedded Critical Care Blocks in District Hospitals A)	-	-	-	-	-	-	-	-
50 Bedded Critical Care Blocks in District Hospitals (B)	42.75	4.75	-	47.50	93.77	10.42	-	104.18
50 Bedded Critical Care Blocks in Govt Medical Colleges (C)	-	-	-	-	21.38	2.38	-	23.75
Total Critical Care Blocks [A+B+C] (V)	42.75	4.75	-	47.50	115.14	12.79	-	127.93
Total (I+II+III+IV+V)	237.60	26.40	27.24	291.24	334.36	40.02	39.78	414.15

Component-wise fund allocation of CSS components under PM- Ayushman Bharat Healthcare Infrastructure Mission for five years from FY 21-22 to 25-26 (Capital and Recurring Costs)

Sl.No.	CSS Component	No. of Units approved for the State	Amount Sanctioned under PM- Ayushman Bharat Healthcare Infrastructure Mission (In Rs Crores)		
			Capital Cost	Recurring Cost	Total
1.	Construction of 'Building-less' SHCs towards Infrastructure support for AB-HWCs	847	470.32	-	470.32
2.	Urban Health and Wellness Centres	117	-	212.25	212.25
3.	Block Public Health Units	229	185.40	74.13	259.53
4.	District Integrated Public Health Labs	33	41.25	26.49	67.74
5.	Critical Care Blocks	27	657.55	146.94	804.49
5a.	100 Bedded Critical Care Blocks in District Hospitals	1	40.05	-	40.05
5b.	50 Bedded Critical Care Blocks in District Hospitals	22	522.50	146.94	669.44
5c.	50 Bedded Critical Care Blocks in Govt Medical Colleges	4	95.00	0.00	95.00
Grand Total Financial outlay to Assam			1354.52	459.82	1814.34

Component-wise fund allocation of CSS components under PM- Ayushman Bharat Healthcare Infrastructure Mission for two years from FY 21-22 to FY 22-23 (Capital and Recurring Cost)

Component	Resource Envelop for 2021-22			Resource Envelop for 2022-23		
	Capital Cost	Recurring Cost	Total Cost	Capital Cost	Recurring Cost	Total Cost
Construction of 'Building-less' SHCs towards Infrastructure support for AB-HWCs (I)	213.12	-	213.12	213.12	-	213.12
Urban Health and Wellness Centres (II)	-	8.25	8.25	-	21.00	21.00
Block Public Health Units (III)	18.62	-	18.621	37.24	4.63	41.8750
District Integrated Public Health Labs (IV)	3.75	-	3.75	8.75	1.47	10.22
100 Bedded Critical Care Blocks in District Hospitals A)	-	-	-	-	-	-
50 Bedded Critical Care Blocks in District Hospitals (B)	47.50	-	47.50	95.00	9.18	104.18
50 Bedded Critical Care Blocks in Govt Medical Colleges (C)	-	-	-	23.75	-	23.75
Total Critical Care Blocks [A+B+C] (V)	47.50	-	47.50	118.75	9.18	127.93
Total (I+II+III+IV+V)	282.99	8.25	291.24	377.86	36.29	414.15

Component-wise physical deliverables under PM- Ayushman Bharat Healthcare Infrastructure Mission for two years, FY 21-22 & FY 22-23

Component	2021-22			2022-23		
	Units under FC-XV	Units under scheme funds	Total Units	Units under FC-XV	Units under scheme funds	Total Units
Construction of 'Building-less' SHCs towards Infrastructure support for AB-HWCs	24	360	384	24	360	384
Urban Health and Wellness Centres	11	-	11	28	-	28
Block Public Health Units	7	16	23	5	41	46
District Integrated Public Health Labs	-	3	3	-	7	7
100 Bedded Critical Care Blocks in District Hospitals	-	-	-	-	-	-
50 Bedded Critical Care Blocks in District Hospitals	-	2	2	-	4	4
50 Bedded Critical Care Blocks in Govt Medical Colleges	-	-	-	-	1	1
Total Critical Care Blocks	-	2	2	-	5	5