



सत्यमेव जयते

**Operational & Financial Guidelines  
National Programme For Prevention  
and Control of Leptospirosis  
(NPPCL) Assam**

**STATE/ DISTRICT ROP  
2021-2022**



सर्वोच्च स्वास्थ्य मिशन

**National Health Mission, Assam  
National Programme for Prevention and Control of Leptospirosis (PPCL), Assam  
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**SUMMARY SHEET OF ROP APPROVALS(EXCLUDING HR) FOR THE FY 2021-  
22 NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF  
LEPTOSPIROSIS(NPPCL),NHM,ASSAM.**

FMR CODE	Particulars/Activity	Approved Budget(Lakh)	State Allocation(Lakh)	District Allocation
<b>Training and Capacity Building</b>				
9.5.29.9	One day Training for DSO IDSP/ DNO PPCL, District Epidemiologist DSU IDSP, District Microbiologist/Pathologist DPHL, District Hospital, IDSP, One Medical officer from District HQ (16 district in a day and 64 participants per batch per day) - At state HQ NHM Assam through virtual mode.	1.50	0.06850	0
	One day Training for BPHC i/c, Sectoral i/c and CHO of 5 priority district of Assam as per case reporting – Dibrugarh, Tinsukia, Dhemaji, Dima-Hasao and Kamrup-Rural.		0	0.89750
	One day sensitization training of ANM and Pharmacist for 6 district of Assam Viz: Dibrugarh, Tinsukia, Dhemaji, Dima-Hasao, Kamrup-Metro and Kamrup-Rural. (The selection of district is done on the basis of Leptospirosis positive case in the year 2019-20).		0	0.53400
<b>Procurement</b>				
6.2.24.2	Procurement of drugs, diagnostic kits, supplies etc under National programme for prevention and control of Leptospirosis.	5.00	0.04	4.96
<b>IEC/BCC</b>				
11.24.4.6	IEC under National programme for prevention and control of Leptospirosis.	5.00	1.04	3.96
<b>Review Meeting</b>				
16.1.2.1.27	Review Meetings under Programme for Prevention and control of Leptospirosis	1.85	0.20	1.65
<b>Mobility Support</b>				
16.1.3.1.20	Mobility Support under Programme for Prevention and control of Leptospirosis	3.65	1.34	2.31
<b>Total</b>		<b>17.00</b>	<b>2.68850</b>	<b>14.31150</b>

## **FMR Code wise breakup fund details of PPCL Assam:-**

**FMR-9.5.29.9- Training and Capacity building, PPCL, Assam.**

**Owner of the Activities at State HQ : (i) SSO IDSP cum SNO PPCL (ii) State Veterinary Consultant SSU, IDSP.**

**Owner of the Activities at District HQ : (i) DSO IDSP cum DNO PPCL (ii) District Epidemiologist,**

**Total fund approved: Rs-1.50 Lakhs for all category of training.**

**Total three category of Training in PPCL Assam:-**

- 1. One day Training for DSO IDSP/ DNO PPCL, District Epidemiologist DSU IDSP, District Microbiologist/Pathologist DPHL, District Hospital, IDSP, One Medical officer from District HQ. ( One batch in a day) - At state HQ NHM Assam through virtual mode.**
- 2. One day Training for BPHC i/c, Sectoral i/c and CHO of 5 priority district of Assam as per case reporting – Dibrugarh, Tinsukia, Dhemaji, Dima-Hasao and Kamrup-Rural.**
- 3. One day sensitization training of ANM and Pharmacist for 6 district of Assam Viz: Dibrugarh, Tinsukia, Dhemaji, Dima-Hasao, Kamrup-Metro and Kamrup-Rural. (The selection of district is done on the basis of Leptospirosis positive case in the year 2018-20, Annexure-I).**

**Details of fund breakup Training and Capacity building as per ROP approval for PPCL Assam:-**

SL No	FMR	Training Conducted by	Category of Participants	Participants/batch	Days	Batch proposed	Fund approved in ROP FY-2021-22(Lakhs)	State head (In Lakhs)	District head (In Lakhs)	Remarks
1	9.5.29.9	State HQ	DSO IDSP/ DNO Leptospirosis, District Epidemiologist t DSU IDSP, District Microbiologist/ Pathologist DPHL, District Hospital, IDSP, One Medical officer from District HQ.	99	1	1	1.5	0.06 850		Through virtual platform
2		District HQ	BPHC I/c, Sectoral MO and CHO	20	1	5			0.8975 0	For 5 priority district of Assam as per case reporting – Dibrugarh, Tinsukia, Dhemaji, Dima-Hasao and Kamrup-Rural.
3		District HQ	Pharmacist and ANM for 6 district of Assam.	20	1	6			0.5340 0	For 6 priority district of Assam as per case reporting – Dibrugarh, Tinsukia, Dhemaji, Dima-Hasao and Kamrup-Rural.

**At State HQ-**

1. One day Training for DSO IDSP/ DNO PPCL, District Epidemiologist DSU IDSP, District Microbiologist/Pathologist DPHL, District Hospital, IDSP, One Medical officer from District HQ -At state HQ NHM Assam through virtual mode.

Objective of the training:-

- To establish the Leptospirosis Prevention and control mechanism in district level.
- To establish coordination mechanism with all line department regarding joint action to control outbreak of Leptospirosis up to periphery level.

Indicator-

- % of training completed as per approval.

Fund Allocation :-

FMR-9.5.29.9					
SL. No	State	No of Batches	No of Participants	Unit cost@ 4,500/-	Remarks
1	Assam	1	99	Rs- 4,500/-	In consideration with COVID-19 pandemic and shortage of training fund, this training will be conducted through virtual platform from State HQ.

Estimated Budget breakup:-

FMR: 9.5.29.9								
FMR Code	Sl. No.	Component	Unit Cost (Rs.)	Unit	Duration (Days)	Total (Rs.)	Amount	
9.5.29.9	1	TA/DA for participants @ Rs 0 / person ( Through virtual platform)	0	99	1	Rs.	0	
	2	Tea, Snakes & Lunch@ 8 person of State HQ and 2 nos of resource person from GMCH.	250.00	10	1	Rs.	2500.00	
	3	Hiring of hall (If needed)	0	1	1	Rs.	0	
	4	Incidental expenses (Photocopy, job aids, flip charts etc.)	0	25	1	Rs.	0	
	5	Honorarium for resource person@1000/person X 2 person	1000.00	2	1	Rs.	2,000.00	
	<b>Sub Total:</b>						<b>Rs.</b>	<b>4,500.00</b>
	<b>A</b>	<b>Total Batch</b>		<b>1</b>				
<b>B</b>	<b>Estimated budget for one batch for 33 district through virtual platform.</b>					<b>Rs.</b>	<b>4,500.00</b>	

**Agenda:-**

Venue : NHM Conference Hall through zoom-			
Time	Duration	Session	Felicitation
10:30-10:45	15 min	Welcome address	MD NHM Assam.
10:45-11:15	30 min	Objective of the training	By SSO, IDSP, Assam cum SNO PPCL Assam.
11:15-12:00	45 min	Epidemiology of Leptospirosis and its prevention and control in one health context.	Dr. Jutika Ojah, Prof. Department of Community Medicine, GMCH
12:00-12:45	45 min	Laboratory diagnosis of Leptospirosis and collection of samples, its preservation and transportation mechanism.	Dr. Ajanta Sharma, Prof. Department of Microbiology, GMCH
12:45- 01:15	30 min	One health approach interdepartmental coordination in prevention and control of Leptospirosis as a part of zoonotic disease.	By SSO, IDSP, Assam cum SNO PPCL Assam.
01:15 – 2:00	45 min	Open discussion by participants.	SSO IDSP cum SNO PPCL and her team.

**At District HQ:-**

1. One day Training for BPHC i/c, Sectoral i/c and CHO of 5 priority district of Assam as per case reporting – Dibrugarh, Tinsukia, Dhemaji, Dima-Hasao and Kamrup-Rural.

**Objective of training:-**

- To establish surveillance of Leptospirosis to reduce mortality and morbidity and to generate community level awareness for Prevention and control of Leptospirosis.

**Indicator :-**

- % of training completed as per approval.

**Fund allocation :-**

FMR- 9.5.29.9				
Sl No.	State/District	No of Batch	No of participants	Unit cost @ Rs-17950/- Allocation Fund
1	Dhemaji,	1 no.	20 nos.	Rs.17950/-
2	Dibrugarh,	1 no.	20 nos.	Rs.17950/-
3	Dima Hasao	1 no.	20 nos.	Rs.17950/-
4	Kamrup R,	1 no.	20 nos.	Rs.17950/-
5	Tinsukia,	1 no.	20 nos.	Rs.17950/-
	<b>District Total</b>	<b>5 nos.</b>	<b>100 nos.</b>	<b>Rs. 89750.00</b>
	State HQ			0
	<b>Grand Total</b>			<b>Rs. 89750.00</b>

**Estimated Budget breakup:-**

Sl. No.	FMR Code	Component	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)	Remarks
1	9.5.29.9	DA for participants@ Rs 200 / person	200.00	20	1	4000.00	(participant 20 Nos)
3		Tea, Snakes & Lunch@ 250/person/day + 5person extra	250.00	25	1	6250.00	
4		Hiring of hall	1000.00	1	1	1000.00	
5		Incidental expenses(Photocopy, note pad, pen, flip charts etc.)	200.00	23	1	4600.00	
6		Honorarium for resource person@700/personX3person	700.00	3	1	2100.00	
		<b>Estimated cost per district</b>				<b>17950.00</b>	
		<b>Grand total = (5 * 17950/- =89750/-)</b>				<b>89750.00</b>	

**Agenda:-**

Time	Duration	Session	Felicitation
10:00 – 10:30	30 min	Registration	Data Manager, DSU IDSP Assam.
10:30-10:45	15 min	Welcome address	Jt.DHS cum Member Secretary DHS.
10:45-11:15	30 min	Objective of the training	By DSO, IDSP, Assam cum DNO PPCL Assam.
11:15-12:15	60 min	Epidemiology of Leptospirosis and its prevention and control in one health context.	State Consultant, IDSP/Faculty Medical College/DSO IDSP/DNO NPCCL/District Epidemiologist.
12:15-01:15	60 min	Laboratory diagnosis of Leptospirosis and collection of samples, its preservation and transportation mechanism.	Faculty Medical College/District Microbiologist DPHL/Pathologist District Hospital.
1:15- 01:45	30 min	One health approach interdepartmental coordination in prevention and control of Leptospirosis as a part of zoonotic disease.	State Consultant IDSP/DSO IDSP/DNO NPCCL/District Epidemiologist.
1:45 – 2:30	45 min	Lunch Break.	
02:30 – 3:00	30 min	Reporting of cases in IHIP platform.	District Epidemiologist/District Data Manager.

3:00 – 3:45	45 min	Open discussion	DSO IDSP/DNO NPPCL/District Epidemiologist/District Microbiologist
3:45 – 4:00	15 min	Vote of Thanks	District Epidemiologist.

2. One day sensitization training of ANM and Pharmacist for 6 district of Assam Viz: Dibrugarh, Tinsukia, Dhemaji, Dima-Hasao, Kamrup-Metro and Kamrup-Rural. (The selection of district is done on the basis of Leptospirosis positive case in the year 2018-20, Annexure-I).

**Objective of training:-**

- To generate awareness among all health care workers for Prevention and control of Leptospirosis it will help to strengthen surveillance mechanism up to periphery level.

**Indicator :-**

- % of training completed as per approval.

**Fund Allocation :-**

FMR- 9.5.29.9				
Sl No.	State/District	No of Batch	No of participants	Unit cost @ Rs-8900/- Allocation Fund
1	Dhemaji,	1 no.	20 nos.	Rs.8900/-
2	Dibrugarh,	1 no.	20 nos.	Rs.8900/-
3	Dima Hasao	1 no.	20 nos.	Rs.8900/-
4	Kamrup M,	1 no.	20 nos.	Rs.8900/-
5	Kamrup R,	1 no.	20 nos.	Rs.8900/-
6	Tinsukia,	1 no.	20 nos.	Rs.8900/-
	<b>District Total</b>	<b>6 nos.</b>	<b>120 nos.</b>	<b>Rs.53400/-</b>
	State HQ			0
	<b>Grand Total</b>			<b>Rs.53400/-</b>



**Estimated Budget breakup:-**

Sl. No.	FMR Code	Component	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)	Remarks
1	9.5.29.9	TA/DA for participants @ Rs 100 / person	100.00	20	1	2000.00	ANM & Pharmacists Training (1 day)
2		Tea, Snacks & Lunch@ 250/person + 5persons extra	150.00	25	1	3750.00	
3		Hiring of hall	1000.00	1	1	1000.00	
4		Incidental expenses(Photocopy, job aids, flip charts etc.)	50.00	23	1	1150.00	
5		Honorarium for resource person@500/personX2person	500.00	2	1	1000.00	
<b>Estimated cost per district</b>						<b>8900.00</b>	
<b>Grand total= (6*8900=53400/-)</b>						<b>53400.00</b>	

**Agenda:-**

<b>One Day Training of Pharmacist and ANM at district HQ</b>			
<b>Venue : GNM training hall</b>			
Time	Duration	Session	Felicitation
09:15-09:30	15 min	Introduction of Participants	
09:30-09:45	15 min	Welcome address	By Jt. DHS
09:45-10:30	20 min	Objective of the training	By DSO, IDSP, Assam cum DNO PPCL.
10:30-10:45	15 min	Tea Break	
10:45-11:00	15 min	IHIP S form reporting details	By DSO, IDSP, Assam cum DNO PPCL
11:00-01:00	2 hr 00 min	Case definition of Syndromic surveillance regarding Prevention and Control of Leptospirosis with other communicable diseases reported under IDSP-IHIP.	District Microbiologist. Epidemiologist/District
13:00-14:00	1 hr	Lunch Break	
14:00-15:00	1 hr	Open discussion Feedback & Issues from Participants	
15:00-15:15	15 min	Vote of Thanks	By District Epidemiologist, IDSP, Assam

## **FMR-6.2.24.2- Procurement**

**Owner of the Activities at State HQ: (i) SSO IDSP cum SNO PPCL (ii) State Procurement Consultant, NHM, Assam.**

**Owner of the Activities at District HQ: (i) DSO IDSP cum DNO PPCL (ii) Nodal Officer SRL (iii) District Microbiologist DPHL (iv) District Accounts Manager NHM**

**Total fund approved: Rs-5.00 Lakhs for procurement of diagnostic kits.**

**Procurement of Drugs, Diagnostic kits, supplies etc. for programme for prevention and control of Leptospirosis-**

**Objectives :-**

1. To support SRL and DPHL regarding diagnosis of Leptospirosis for to initiate quick action.

**(Total IgM ELISA kit 31 @ Rs- 16000/- per kit.)**

- 16 kit will be distributed to 8 nos of Medical Colleges Viz-GMCH- Kamrup Metro, AMCH- Dibrugarh, SMCH-Cachar, FAAMCH-Barpeta, JMCH-Jorhat, TMCH-Tezpur (Sonitpur), DMCH- Diphu (Karbi-Anglong) and LMCH-Lakhimpur @ 2 kits in each Medical College, Total =  $2 * 8 = 16$  ( $16 * 16000.00 = 2,56,000.00$ ).
- 14 nos of kit will be distributed to 15 DPHL ( Bongaigaon, Darrang, Dhemaji, Dhubri, Dima-Hasao, Goalpara, Golaghat, Kamrup-Metro, Karbi-Anglong, Kokrajhar, Lakhimpur, Nagaon, Nalbari, Sivasagar, Tinsukia ) @ 1 kit in each DPHL, Total =  $15 * 16000.00 = 2,40,000.00$ .

1. Fund Allocation for Procurement at district HQ:-

FMR: 6.2.24.2				
Sl No.	State/District	No of IgM ELISA kits	Unit cost @ Rs-16000/- Allocation of Fund	Remarks
1	Barpeta,	2 no.	Rs.16000/-	At FAAMCH @ 2 Kit
2	Bongaigaon	1 no	Rs. 16000/-	At DPHL @ 1 Kit
2	Cachar	2 no.	Rs.16000/-	At SMCH @ 2 Kit
3	Darrang,	1 no.	Rs.16000/-	At DPHL @ 1 Kit
4	Dhemaji,	1 no.	Rs.16000/-	At DPHL @ 1 Kit
5	Dhubri,	1 no.	Rs.16000/-	At DPHL @ 1 Kit
6	Dibrugarh,	2 no.	Rs.16000/-	At AMCH @ 2 Kit
7	Dima Hasao	1 no.	Rs.16000/-	At DPHL @ 1 Kit
8	Goalpara,	1 no.	Rs.16000/-	At DPHL @ 1 Kit
9	Golaghat,	1 no.	Rs.16000/-	At DPHL @ 1 Kit
10	Jorhat,	2 no.	Rs.16000/-	At JMCH @ 2 Kit
11	Kamrup M,	3 no.	Rs.16000/-	At GMCH @ 1 Kit & At DPHL @ 1 Kit
12	KarbiAnglong	3 no.	Rs.16000/-	At DPHL @ 1 Kit
13	Kokrajhar	1 no.	Rs.16000/-	At DPHL @ 1 Kit
14	Lakhimpur,	3 no.	Rs.16000/-	At LMCH @ 2 Kit & At DPHL @ 1 Kit
15	Nagaon,	1 no.	Rs.16000/-	At DPHL @ 1 Kit
16	Nalbari,	1 no.	Rs.16000/-	At DPHL @ 1 Kit
17	Sivasagar	1 no.	Rs.16000/-	At DPHL @ 1 Kit
18	Sonitpur,	2 no.	Rs.16000/-	At DPHL @ 1 Kit
19	Tinsukia,	1 no.	Rs.16000/-	At DPHL @ 1 Kit
	<b>District Total</b>	<b>31 nos.</b>	<b>Rs.4,96,000/-</b>	
	<b>State HQ</b>		<b>Rs. 4,000/-</b>	For emergency management like kit transportation.
	<b>Grand Total</b>		<b>Rs.5,00,000/-</b>	

**FMR-11.24.4.6- IEC/BCC**

**Owner of the Activities at State HQ: (i) SSO IDSP cum SNO PPCL (ii) State Media Expert, NHM, Assam.**

**Owner of the Activities at District HQ: (i) DSO IDSP cum DNO PPCL (ii) District Epidemiologist (iii) DME (iv) District Accounts Manager NHM**

**Total fund approved: Rs-5.00 Lakhs for IEC/BCC.**

**Objectives:-**

- 1. To generate awareness at all level regarding Transmission, Prevention and control of Leptospirosis.**

**For printing of leaflets and banners for awareness of Prevention and control of Leptospirosis to all 33 district of Assam @ Rs-12,000/- per district and for State HQ @ Rs-1,04,000/- for TV, Radio and News Paper add and awareness at State level.**

## 1. Fund Allocation for IEC/BCC at State and District HQ:-

FMR- 11.24.4.6				
SI No.	State/District	Fund approved in ROP 2021-22	Fund allocation for State HQ	Unit cost @ Rs-12000/- Allocation Fund for district
	State HQ		Rs.1,04,000/-	
1	Baksa,			Rs.12000/-
2	Barpeta,			Rs.12000/-
3	Biswanath			Rs.12000/-
4	Bongaigaon,			Rs.12000/-
5	Cachar			Rs.12000/-
6	Chirang,			Rs.12000/-
7	Charaideo			Rs.12000/-
8	Darrang,			Rs.12000/-
9	Dhemaji,			Rs.12000/-
10	Dhubri,			Rs.12000/-
11	Dibrugarh,			Rs.12000/-
12	Dima Hasao			Rs.12000/-
13	Goalpara,			Rs.12000/-
14	Golaghat,			Rs.12000/-
15	Hailakandi			Rs.12000/-
16	Hojai			Rs.12000/-
17	Jorhat,	Rs.5,00,000.00		Rs.12000/-
18	Kamrup M,			Rs.12000/-
19	Kamrup R,			Rs.12000/-
20	KarbiAnglong			Rs.12000/-
21	Karimganj			Rs.12000/-
22	Kokrajhar			Rs.12000/-
23	Lakhimpur,			Rs.12000/-
24	Majuli			Rs.12000/-
25	Morigaon,			Rs.12000/-
26	Nagaon,			Rs.12000/-
27	Nalbari,			Rs.12000/-
28	Sivasagar			Rs.12000/-
29	Sonitpur,			Rs.12000/-
30	South Salmara			Rs.12000/-
31	Tinsukia,			Rs.12000/-
32	Udalguri			Rs.12000/-
33	West Karbi Anglong			Rs.12000/-
	<b>Total</b>	<b>Rs.5,00,000.00</b>	<b>Rs. 104000.00</b>	<b>Rs.3,96000.00</b>
	<b>Grand Total</b>		<b>Rs. 5,00,000.00</b>	

**FMR-16.1.2.1.27- REVIEW MEETINGS:-**

Owner of the Activities at State HQ: (i) SSO IDSP cum SNO PPCL (ii) State Veterinary Consultant, SSU, IDSP, NHM, Assam.

Owner of the Activities at District HQ: (i) DSO IDSP cum DNO PPCL (ii) District Epidemiologist.

Total fund approved: Rs-1.85 Lakhs for Review Meetings.

**Objectives:-**

To review the programme activity, State and District Surveillance committee meetings of National Prevention and control of Leptospirosis for 33 district of Assam.

**Estimated Budget for State and District:-**

Sl. No.	FMR Code	PPCL Meetings	Per Year (In Rs)	No of Unit	Per Annum (In Lakhs)
1	16.1.2.1.27	Review meeting at State HQ @ 20000/Year.	20000.00	1	0.2
2		Review meeting at District HQ @ 5000/Year.	5000.00	33	1.65
<b>Total for review meetings</b>				<b>34</b>	<b>1.85</b>

**Fund Allocation for Review meetings at State and District HQ:-**

FMR- 16.1.2.1.27				
Sl No.	State/District	Fund approved in ROP 2021-22	Fund allocation for State HQ	Unit cost @ Rs-5000/- Allocation Fund for district
	<b>State HQ</b>		<b>Rs.20000/-</b>	
1	Baksa,	<b>Rs.185,000.00</b>		Rs.5000/-
2	Barpeta,			Rs.5000/-
3	Biswanath			Rs.5000/-
4	Bongaigaon,			Rs.5000/-
5	Cachar			Rs.5000/-
6	Chirang,			Rs.5000/-
7	Charaideo			Rs.5000/-
8	Darrang,			Rs.5000/-
9	Dhemaji,			Rs.5000/-
10	Dhubri,			Rs.5000/-
11	Dibrugarh,			Rs.5000/-
12	Dima Hasao			Rs.5000/-
13	Goalpara,			Rs.5000/-
14	Golaghat,			Rs.5000/-

15	Hailakandi			Rs.5000/-
16	Hojai			Rs.5000/-
17	Jorhat,			Rs.5000/-
18	Kamrup M,			Rs.5000/-
19	Kamrup R,			Rs.5000/-
20	KarbiAnglong			Rs.5000/-
21	Karimganj			Rs.5000/-
22	Kokrajhar			Rs.5000/-
23	Lakhimpur,			Rs.5000/-
24	Majuli			Rs.5000/-
25	Morigaon,			Rs.5000/-
26	Nagaon,			Rs.5000/-
27	Nalbari,			Rs.5000/-
28	Sivasagar			Rs.5000/-
29	Sonitpur,			Rs.5000/-
30	South Salmara			Rs.5000/-
31	Tinsukia,			Rs.5000/-
32	Udalguri			Rs.5000/-
33	West Karbi Anglong			Rs.5000/-
	<b>Total</b>	<b>Rs.185,000.00</b>	<b>Rs. 20000.00</b>	<b>Rs.165000.00</b>
	<b>Grand Total</b>			<b>Rs. 1,85,000.00</b>

**FMR-16.1.3.1.20- MOBILITY SUPPORT:-**

Owner of the Activities at State HQ: (i) SSO IDSP cum SNO PPCL (ii) State Veterinary Consultant, SSU, IDSP, NHM, Assam.

Owner of the Activities at District HQ: (i) DSO IDSP cum DNO PPCL (ii) District Epidemiologist.

Total fund approved: Rs-3.65 Lakhs for Mobility Support.

**Objectives:-**

To monitor ground level activity and for outbreak investigation for State and district during routine and emergency under of National Prevention and control of Leptospirosis for 33 district of Assam.

**Estimated Budget for State and District:-**

Sl. No.	New FMR Code	Mobility: Travel Cost, POL, Car hiring, mobility cost at State & at District(Field visit)	Amount Per (State/District in Rs )	No of Unit	Total Amount/Year
1	16.1.3.1.20	Mobility for PPCL monitoring & surveillance and outbreak investigation at State HQ @ Rs-134000/- per year.	134000.00	1	1.34
2		Mobility for PPCL monitoring and surveillance for outbreak investigation @Rs-7000/- per district.	7000.00	33	2.31
<b>Total</b>				<b>34</b>	<b>3.65</b>

**Fund Allocation for mobility and support State and District HQ:-**

**FMR- 16.1.3.1.20**

Sl No.	State/District	Fund approved in ROP 2021-22	Fund allocation for State HQ	Unit cost @ Rs-7000/- Allocation Fund for district
	<b>State HQ</b>	<b>Rs.365,000.00</b>	<b>Rs.134000/-</b>	
1	Baksa,		Rs.7000/-	
2	Barpeta,		Rs.7000/-	
3	Biswanath		Rs.7000/-	
4	Bongaigaon,		Rs.7000/-	
5	Cachar		Rs.7000/-	
6	Chirang,		Rs.7000/-	
7	Charaideo		Rs.7000/-	
8	Darrang,		Rs.7000/-	
9	Dhemaji,		Rs.7000/-	
10	Dhubri,		Rs.7000/-	
11	Dibrugarh,		Rs.7000/-	
12	Dima Hasao		Rs.7000/-	
13	Goalpara,		Rs.7000/-	
14	Golaghat,		Rs.7000/-	
15	Hailakandi		Rs.7000/-	
16	Hojai		Rs.7000/-	
17	Jorhat,		Rs.7000/-	
18	Kamrup M,		Rs.7000/-	
19	Kamrup R,		Rs.7000/-	
20	KarbiAnglong		Rs.7000/-	



21	Karimganj			Rs.7000/-
22	Kokrajhar			Rs.7000/-
23	Lakhimpur,			Rs.7000/-
24	Majuli			Rs.7000/-
25	Morigaon,			Rs.7000/-
26	Nagaon,			Rs.7000/-
27	Nalbari,			Rs.7000/-
28	Sivasagar			Rs.7000/-
29	Sonitpur,			Rs.7000/-
30	South Salmara			Rs.7000/-
31	Tinsukia,			Rs.7000/-
32	Udalguri			Rs.7000/-
33	West Karbi Anglong			Rs.7000/-
	<b>Total</b>	<b>Rs.365,000.00</b>	<b>Rs. 1,34,000.00</b>	<b>Rs.1,31,000.00</b>
	<b>Grand Total</b>		<b>Rs. 3,65,000.00</b>	

\*\*\* Management and control guideline, SOP and district wise positive case reporting for Prevention and control of Leptospirosis is attached as Annexure-I.