

অসম চৰকাৰ



GOVERNMENT OF ASSAM



ৰাষ্ট্ৰীয় স্বাস্থ্য অভিযান, অসম

OPERATIONAL GUIDELINES FOR NEWBORN AND CHILD HEALTH ACTIVITIES AS PER APPROVAL OF ROP 2024-26

District ROP, Child Health for FY 2024-25, and FY 2025-26

Alam

District ROP, Child Health for FY 2024-25 And FY 2025-26

Preface

There has been a continuous decline in the Neonatal Mortality Rate of Assam, as per the latest NFHS- 5 report 2019-20 the current NMR is 22.5/1000 live birth, which has decreased from 32.8/1000 live birth in NFHS- 4 (2015-16). As per NFHS-5 (2019-20), the current IMR in the state is 31.9/1000 live birth, which has decreased from 47.6/1000 live birth as per NFHS-4 (2015-16), while the Under-5 mortality has decreased from 56.5/1000 live birth in NFHS-4 (2015-16) to 39.1/1000 live birth as per NFHS-5 (2019-20).

The latest SRS 2020 Bulletin highlighted the improvement in reduction of Infant Mortality Rate (IMR) in the State. IMR of the state is 36/1000 live births, which has declined from 40/1000 live birth in SRS 2019. The SRS 2020 shows the Neonatal Mortality Rate (NMR) of the state is 19/1000 live birth, Early Neonatal Mortality Rate (ENMR) is 14/1000 live birth and U-5 mortality rate is 40/1000 live birth. Although the NMR is low compared to national average, but the U-5 death rate is very high.

Birth asphyxia is the leading cause of neonatal mortality in Assam. Quality antenatal check-up to detect high risk pregnancy and their timely referral, use of partograph during intrapartum period and timely referral **of High-Risk Pregnant Women**, judicious use of oxytocin during intrapartum period are important in the prevention of birth asphyxia. Provision of a pair of hands exclusively for new-born in labour room and OT is important to take care of newborn at the time of delivery including new-born resuscitation. **The Govt of India has recently launched a new module on NSSK to train the manpower on neonatal resuscitation. NSSK training is crucial for capacity building of Staff Nurses working in Delivery Points to ensure Essential Newborn Care and primary management and referral of asphyxiated babies.**

Preterm deliveries contribute to neonatal mortality and the major cause among them is Respiratory Distress Syndrome (RDS) due to surfactant deficiency. Initiative should be started at the district level to reorient the medical staff **on use of single course of Antenatal Corticosteroid (ANC) in preterm labour (Less than 34 weeks of gestation)**, as near universal coverage of this intervention can reduce 40% of mortality amongst preterm neonates. **The use of ANC in preterm labour should be the priority of each district.**

Another important intervention for reduction of neonatal death due to preterm LBW babies is the practice of Kangaroo Mother Care (KMC). This natural form of human care stabilizes the newborn body temperature, thereby preventing hypothermia, promotes breastfeeding, prevents infections, and helps in better neurodevelopment of the newborn later in life and bonding between the infant and the mother. As all adults can practice KMC, the term i.e. “**Kangaroo Parent Care (KPC)**” is more appropriate for implementation of this initiative. Following discharge



from hospital the Kangaroo care should be practiced at home also. Considering the positive impacts on the preterm health, all are requested to establish one KPC corner in each delivery point and to continue the practice at home also. In this regard a guideline has been issued from Child Health Division, NHM, Assam under **Sobhayga Plus Initiative**.

Proper Care of newborn during transportation from one health facility to another or home to facility is very important for their survival. Proper measures should be taken to prevent **hypothermia, provide oxygen** to the newborn if medically indicated during transportation, so that the condition is not further deteriorated by the time the newborn reaches the health facility. Care providers may refer to the **FBNC module 2022** regarding proper care during the time of transportation.

At the time of discharge from health facility all the mother and caretaker should be counselled on essential newborn care at home, early identification of danger signs. Proper knowledge shall ensure adequate care of newborn and development of timely care seeking behavior among parents. In this regard a guideline has been issued from Child Health Division, NHM, Assam under **Sobhayga Plus Initiative**.

The successful implementation of programs like **Home Based Newborn Care (HBNC)** and **follow up of SNCU discharged newborn and LBW** will help to reduce mortality and morbidity in the state. As SNCU admitted newborn are fragile, they need long term follow up to help the parents for proper care as well as early identification and early referral of newborn with danger signs will reduce the mortality by timely interventions. 10% of HBNC visits by ASHAs should be accompanied by members of BPMU/DPMU for hand holding.

Child Death Review (CDR) will help us to understand the gaps at all level, proper implementation of CDR is important. To initiate new interventions accurate data from the facilities and communities are important. Child Death Review (CDR and eCDR) should be strengthened this time in all districts.

Use of SNCU online Portal is essential for each SNCU. It will help to understand the trend and issues related to each SNCU, so that corrective measures can be taken. The analysis of inborn and out born admission data will help the districts to identify the areas where there is requirement of specific and active interventions. In FY 2023-24, 95 NBSUs were registered in SNCU online portal where reporting has been started. More number of NBSUs will be registered in SNCU portal this FY, hence districts are expected to continue services in the existing NBSUs and strengthen the upcoming NBSUs to be registered for online reporting.

To continue the follow up till 15 months of age, GOI has recently launched **Home Based Young Child (HBYC)**. This program will cover early childhood development, immunization,

feeding in different age groups, early detection of diarrhea and pneumonia, deworming, IFA, and vitamin supplementation. The HBYC programme has been rolled out in all the 34 districts in FY 2023-24. Around 10 % of the HBYC visits should be monitored and supervised for handholding and ensuring quality visits.

To reduce mortality because of pneumonia, GOI has newly launched **SAANS CAMPAIGN (Social Awareness & Action to Neutralize Pneumonia Successfully)**. This campaign is to ensure adequate protection, prevention, and treatment of children against Pneumonia. This program has been implemented in all the 34 districts in the state.

To provide quality care to infants and children beyond the neonatal period, **operationalization of district hospital level Pediatrics Hybrid ICU (ICU+HDU) under ECRP-II is a priority for the division.** These units will help the state to provide quality care to the children of these districts.

Integrated Management of Neonates & Children is an integrated approach at facility as well as at community level that includes the assessment, classification, and management of the major problems a sick infant or a child aged less than 5 years may have. It also includes assessment of nutritional and immunization status of all sick infants and children. Recently IMNCI and FIMNCI training packages have been revised. Hence, the state has planned Zonal level and district level F-IMNCI and IMNCI trainings respectively to strengthen the quality of paediatric care.

GOI has set various targets as Key Deliverables for FY 2024-26. These are mentioned in the next pages. So, there is a requirement of combined efforts from State HQ and District HQ to achieve these key deliverables in both the FYs.

**Child Health Division
National Health Mission, Assam**



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District ROP, Child Health for FY 2024-25 And FY 2025-26

Contents

<i>Sl No</i>	<i>Topic</i>	<i>Page No</i>
1	Key Deliverables	1
2	Activity wise Fund Allocation	3
3	Summary Sheet of RoP Approvals	4
4	RCH 3. 23 Community Based Care - HBNC & HBYC	9
5	RCH 3. 24 Facility Based Newborn Care	32
6	RCH 3. 25 Child DeathReview	81
7	RCH 3. 26 SAANS	91
8	RCH 3. 27 Paediatric Care	101
9	RCH 3. 28 Janani Shishu Suraksha Karyakram (JSSK) (excluding Transport)	116
10	RCH 3. 29 Janani Shishu Suraksha Karyakram (JSSK) Transport	119
11	RCH 3. 30 Other Child Health Components	123
12	RCH 3. 31 State specific Initiatives and Innovations	124
13	Annexure A- List of NBSUs	126
14	Annexure B- List of NBCCs	131



Alam

District ROP, Child Health for FY 2024-25 And FY 2025-26

Key Deliverables for FY 2024-26

Sl No	Indicator Statement	Indicator	Unit	Target 2024-25	Target 2025-26	Source
12	SNCU successful discharge rate	SNCU successful discharge rate out of total admission (%) Numerator: No. of sick and small newborns discharged successfully (Unsuccessful denotes Death, LAMA, and referral) Denominator: Total no. of sick newborns admitted in SNCUs	Percentage	Sustain > 80%	Sustain > 80%	FBNC Online software
13	HR training in Newborn	HR training in Newborn Health - Percentage of Pediatrician/Medical Officers and Staff Nurses trained in FBNC and NBSU Training Package Numerator: Total Number of Doctors (Pediatrician/MOs) and Staff Nurses trained in FBNC and NBSU training package. Denominator: Total Number of doctors (Pediatrician/ MOs) and Staff Nurses posted in SNCUs/NICUs and NBSUs.	Percentage	90%	90%	State Quarterly report
14	Child Death Reporting	Percentage of Child Death Reported against Estimated deaths Numerator: Total no. of Child deaths reported. Denominator: Estimated number of Child Deaths based on latest SRS report Estimated Under 5 Deaths: 29,203 as per SRS, 2020	Percentage	60% (17,522 Under 5 Deaths)	80% (23,362 Under 5 Deaths)	CDR Portal reporting
15	Stillbirth Rate	Still Birth Rate Numerator: Total no. of Stillbirth Reported Denominator: Total no. of Reported Deliveries	Rate	< 15 per 1000 births	< 12 per 1000 births	HMIS
16	Home visits by ASHAs for Newborns	Percentage of newborns received complete schedule of home visits against total reported live births Numerator: Total no. of new-borns received complete scheduled of home visits Denominator: Total no. of new-borns	Percentage	90% (D: 556381)	90% (D: 567509)	Quarterly HBNC Report
17	Roll out of HBYC visits in all districts	Percentage of District Roll out HBYC visits against RoP approval with trained ASHAs Numerator: Total no. of districts implementing HBYC visits with trained ASHAs Denominator: Total no. districts approved in RoP for HBYC implementation	Percentage	100% (34 districts)	100% (34 districts)	Quarterly HBYC Report



Sl No	Indicator Statement	Indicator	Unit	Target 2024-25	Target 2025-26	Source
18	Paediatric HDU/ ICU unit	Percentage of Districts with functional Paediatric HDU/ ICU unit out of total districts. Numerator: Total no. of districts with functional Paediatric HDU/ ICU unit Denominator: Total no. of districts with the approved Paediatric HDU/ ICU unit in Rop/ ECRP.	Percentage	100% (44 Paediatric HDUs/ ICUs) - 34 Districts	100% (44 Paediatric HDUs/ ICUs) - 34 Districts	State Quarterly Report
19	MusQan	Percentage of identified facilities certified under MusQan (National) Numerator: Total no. of identified facilities (SNCUs/ NBSUs/ Paediatric Units certified under MusQan (National). Denominator: Total no. of identified facilities (SNCUs/ NBSUs/ Paediatric Units) by State/ UT for certification under MusQan (National).	Percentage	100% 35 Facilities	100% 40 Facilities	State Quarterly Report
25	NBSU Functionality	Functional (including online reporting) Newborn Stabilization Units (NBSUs) against approval at CHC- FRU level/ SDH-FRU level. Numerator: Total Number of NBSU functional and reporting online. Denominator: Total Number of NBSU approved at CHC-FRUs/ SDH-FRU level.	Percentage	39 (100%)	42 (100%)	State Quarterly Report
26	IMNCI/F-IMNCI Trainings under Child Health	Health Professional Paediatricians/ MOs/SNs/ANMs/CHOs) Trained under Child Health Training (IMNCI/F-IMNCI) against approval. Numerator: Total Number of Health Professional (Paediatricians/MOs/ SNs/ANMs/CHOs) Trained under Child Health Training (IMNCI/F-IMNCI). Denominator: Total Number of Health Professional (Pediatricians/MOs/ SNs/ANMs/CHOs) approved for IMNCI/ F-IMNCI training.	Percentage	100%	100%	State Report



Activity wise Fund Allocation

	Activity/ Sub-Activity	Budget Allocation 2024-25			Budget Allocation 2025-26		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
23	Community Based Care - HBNC & HBYC	3249.680	717.837	2531.843	3225.890	552.074	2673.816
24	Facility Based Newborn Care	1834.686	946.394	888.292	1597.530	754.798	842.732
25	Child Death Review	148.061	12.591	135.470	133.398	12.629	120.769
26	SAANS	195.550	43.000	152.550	162.340	14.364	147.976
27	Paediatric Care	679.310	160.090	519.220	617.226	122.820	494.406
28	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	989.980	253.280	736.700	1047.640	310.940	736.700
29	Janani Shishu Suraksha Karyakram (JSSK) Transport	122.700	4.498	118.203	122.700	0.000	122.700
30	Other Child Health Components	238.940	238.940	0.000	238.940	238.940	0.000
31	State specific Initiatives and Innovations	63.460	2.05	61.41	63.46	2.05	61.41
	Sub-Total	7522.367	2378.679	5143.687	7209.124	2008.615	5200.509



SUMMARY SHEET OF ROP APPROVALS (Excluding HR) for the FY 2024-26
CHILD HEALTH DIVISION, NHM, ASSAM

Sl. No.	Scheme/ Activity/ Sub- Activity	Budget Allocation 2024-25			Budget Allocation 2025-26		
		Fresh RoP Approval	State Allocation	District Allocation	Budget Provision	State Allocation	District Allocation
23	Community Based Care - HBNC & HBYC	3249.68	717.84	2531.84	3225.89	552.07	2673.82
23.1	Incentive for Home Based Newborn Care Programme (HBNC of Mother & Newborn up to 42 days after Delivery)	1390.95	139.10	1251.85	1418.77	142.00	1276.77
23.2	Incentive for Follow up of LBW & SNCU discharged babies	42.96	0.00	42.96	25.53	0.00	25.53
23.3	Printing of HBNC voucher, HBNC Booklet and other formats	142.56	142.56	0.00	143.45	143.45	0.00
23.4	Incentive to ASHA for quarterly visits under HBYC	995.65	82.52	913.13	1147.86	99.39	1048.47
23.5	Printing cost for HBYC	46.95	46.95	0.00	51.71	51.71	0.00
23.6	Development of Flip Chart for ASHA & AWW on Child care and ready reference during Home Visit. Hoarding (INAP-Community Based Care)	92.91	68.00	24.91	24.91	0.00	24.91
23.7	HBYC ECD Kit	66.59	66.59	0.00	23.87	23.87	0.00
23.8	HBYC monitoring	12.89	0.00	12.89	14.91	0.00	14.91
23.9	State level ToT and District level training of ANM, MPW, ASHA supervisors, ASHA under HBYC	286.11	0.00	286.11	283.22	0.00	283.22
23.10	Procurement of HBNC kit and replenishment of HBNC kit	112.92	112.92	0.00	33.99	33.99	0.00
23.11	Printing of HBNC flip chart & HBYC Training modules	59.19	59.19	0.00	57.67	57.67	0.00
24	Facility Based New born Care	1834.69	946.39	888.29	1597.53	754.80	842.73
24.1	Operating expenses for SNCU	453.50	67.50	386.00	469.50	66.50	403.00
24.2	Operating expenses for NBSU	74.15	25.57	48.58	85.23	36.65	48.58
24.3	Operating expenses for NBCC	71.26	3.10	68.16	71.26	3.10	68.16
24.4	Operating expenses for Family participatory care (KMC)	21.00	1.80	19.20	22.80	0.90	21.90
24.5	Operating expenses for State new-born resource centre	2.50	1.50	1.00	2.50	1.50	1.00
24.6	Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit) (NBSU Renovation)	121.21	121.21	0.00	0.00	0.00	0.00



Sl. No.	Scheme/ Activity/ Sub- Activity	Budget Allocation 2024-25			Budget Allocation 2025-26		
		Fresh RoP Approval	State Allocation	District Allocation	Budget Provision	State Allocation	District Allocation
24.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	0.00	0.00	0.00	0.00	0.00	0.00
24.8	New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	334.20	334.20	0.00	367.00	367.00	0.00
24.9	Any other (Power Audit)	50.00	50.00	0.00	50.00	50.00	0.00
24.10	Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.)	229.55	229.55	0.00	138.95	138.95	0.00
24.11	IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)	0.00	0.00	0.00	0.00	0.00	0.00
24.12	F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).	0.00	0.00	0.00	0.00	0.00	0.00
24.13	ToT for NSSK	0.00	0.00	0.00	0.00	0.00	0.00
24.14	NSSK Training for MOs	50.66	2.52	48.14	38.74	1.92	36.82
24.15	NSSK training for Staff Nurses	51.76	1.30	50.46	43.57	1.08	42.50
24.16	NSSK Training for CHO	46.31	1.97	44.34	23.15	0.98	22.17
24.17	FBNC 4 Days Training	33.82	7.308	26.512	29.15	0.718	228.432
24.18	14 Days Observership	87.17	0.96	86.21	87.17	0.96	86.21
24.19	New Born Stabilization training Package for Medical Officers and Staff nurses New Born	24.83	0.19	24.64	18.06	0.14	17.92
24.20	Other Child Health Training: NBSU Data Management	4.60	4.60	0.00	0.00	0.00	0.00
24.21	Printing for NSSK, NBSU, FBNC training packages and the translation	4.52	4.52	0.00	3.20	3.20	0.00
24.22	Printing SNCU Data Management (& NBSU Data Management)	18.68	18.68	0.00	18.68	18.68	0.00
24.23	SNCU Data Management Excluding HR (SNCU Follow Up SMS).	1.90	1.90	0.00	1.90	1.90	0.00
24.24	Observation of Newborn Care Week for awareness among the community.	35.21	0.00	35.21	35.21	0.00	35.21
24.25	Development of Child Friendly Infrastructure under MusQan	38.00	38.00	0.00	30.00	30.00	0.00
24.26	Printing of Protocols and IEC for MusQan	0.00	0.00	0.00	0.00	0.00	0.00



Sl. No.	Scheme/ Activity/ Sub- Activity	Budget Allocation 2024-25			Budget Allocation 2025-26		
		Fresh RoP Approval	State Allocation	District Allocation	Budget Provision	State Allocation	District Allocation
24.27	SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms).	10.20	2.40	7.80	10.80	3.00	7.80
24.28	Incentive based data management of NBSUs	16.34	8.31	8.02	16.34	8.31	8.02
24.29	State SNCU Performance review workshop twice a year.	14.88	14.88	0.00	14.88	14.88	0.00
24.30	Regional Review Meetings for Child Health.	4.42	4.42	0.00	4.42	4.42	0.00
24.31	MNCU Operational Cost	2.00	0.00	2.00	2.00	0.00	2.00
24.32	District level Training for Family Participatory Care (KMC)	13.02	0.00	13.02	13.02	0.00	13.02
24.33	KMC Establishment	19.00	0.00	19.00	0.00	0.00	0.00
25	Child Death Review	148.06	12.59	135.47	133.40	12.63	120.77
25.1	Child Death Review Training	102.83	8.23	94.60	87.45	8.23	79.22
25.2	Child Death Review	40.86	0.00	40.86	41.55	0.00	41.55
25.3	Printing of Child Death Review formats	4.36	4.36	0.00	4.40	4.40	0.00
26	SAANS	195.55	43.00	152.55	162.34	14.36	147.98
26.1	Handheld Pulse Oximeter and nebulizer under SAANS	28.06	24.66	3.40	3.40	0.00	3.40
26.2	Printing of Treatment Protocols and ASHA and AWW leaflet, ASHA screening format	13.89	13.89	0.00	10.03	10.03	0.00
26.3	State /District level Launching, planning and orientation meeting of 'SAANS Campaign'	12.58	1.70	10.88	12.58	1.70	10.88
26.4	District level SAANS training for MO, Staff Nurse, CHO, ANM and ASHA	107.25	2.75	104.50	102.56	2.63	99.93
26.5	Monitoring, evaluation for SAANS Initiative	0.00	0.00	0.00	0.00	0.00	0.00
26.6	Observation of SAANS awareness among the community.	33.77	0.00	33.77	33.77	0.00	33.77
27	Paediatric Care	679.31	160.09	519.22	617.23	122.82	494.41
27.1	Operating Expense for Pediatric ICU/ HDU	182.00	23.00	159.00	182.00	21.00	161.00
27.2	Other Printing (PICU Printing)	43.95	43.95	0.00	39.14	39.14	0.00
27.3	Equipment for Paediatric PICU, Emergency, OPD, Ward	7.86	7.86	0.00	0.00	0.00	0.00
27.4	Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)	0.00	0.00	0.00	0.00	0.00	0.00



Sl. No.	Scheme/ Activity/ Sub- Activity	Budget Allocation 2024-25			Budget Allocation 2025-26		
		Fresh RoP Approval	State Allocation	District Allocation	Budget Provision	State Allocation	District Allocation
27.5	IMNCI Training for ANMs/LHW. Shifted from 24.11	368.93	19.11	349.82	324.93	1.92	323.01
27.6	F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	15.81	5.414	10.396	10.396	0.00	10.396
27.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	0.00	0.00	0.00	0.00	0.00	0.00
27.8	Operational Cost for Pediatric Centre of Excellences (CoE): For HUB and Spoke	60.76	60.76	0.00	60.76	60.76	0.00
28	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	989.98	253.28	736.70	1047.64	310.94	736.70
28.1	Free Drugs and Consumables and Free diagnostics to all infants under JSSK	989.98	253.28	736.70	1047.64	310.94	736.70
28.2	Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)	0.00	0.00	0.00	0.00	0.00	0.00
29	Janani Shishu Suraksha Karyakram (JSSK) - transport	122.70	4.50	118.20	122.70	0.00	122.70
29.1	JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	0	0	0	0	0	0
29.2	Financial assistance to mothers of SNCU discharged babies under Free transportation under JSSK	122.70	4.50	118.20	122.70	0.00	122.70
30	Other Child Health Components	238.94	238.94	0.00	238.94	238.94	0.00
30.1	Review/orientation meetings for child health programmes. As per NPCC discussion the activities have been shifted to 23.8, 24.29 and 24.30	0	0	0	0	0	0
30.2	Electronic Media on (Early Initiation and exclusive breastfeeding, Pneumonia, home base new born care and RBSK)	238.94	238.94	0.00	238.94	238.94	0.00
31	State specific Initiatives and Innovations	63.46	2.05	61.41	63.46	2.05	61.41
31.1	Printing of e-HBNC Reporting Formats	2.05	2.05	0.00	2.05	2.05	0.00



Sl. No.	Scheme/ Activity/ Sub- Activity	Budget Allocation 2024-25			Budget Allocation 2025-26		
		Fresh RoP Approval	State Allocation	District Allocation	Budget Provision	State Allocation	District Allocation
31.2	ASHA Incentive for Extended-Home Based New-born Care programme (e-HBNC)	61.41	0.00	61.41	61.41	0.00	61.41
	Programme Total:	7522.37	2378.679	5143.687	7209.12	2008.615	5200.509



FMR Code: RCH.3 -23 Community Based Care - HBNC & HBYC

Sl No	Activity/Sub-Activity	Budget Allocation 2024-25			Budget Allocation 2025-26		
		Fresh RoP Approval	District Allocation	State Allocation	Budget Provision	State Allocation	District Allocation
23	Community Based Care - HBNC & HBYC	3249.68	717.84	2531.84	3225.89	552.07	2673.82
23.1	Incentive for Home Based New-born Care programme	1390.95	139.10	1251.85	1418.77	142.00	1276.77
23.2	Incentive to ASHA for follow up of SNCU discharge babies andfor follow up of LBW babies	42.96	0.00	42.96	25.53	0.00	25.53
23.3	Printing of HBNC referral cards and other formats	142.56	142.56	0.00	143.45	143.45	0.00
23.4	Incentive to ASHA for quarterly visits under HBYC	995.65	82.52	913.13	1147.86	99.39	1048.47
23.5	Printing cost for HBYC	46.95	46.95	0.00	51.71	51.71	0.00
23.6	Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	92.91	68.00	24.91	24.91	0.00	24.91
23.7	HBYC ECD Kit (Shifted from RCH 3.21)	66.59	66.59	0.00	23.87	23.87	0.00
23.8	HBYC monitoring	12.89	0.00	12.89	14.91	0.00	14.91
23.9	HBYC Training (shifted from HSS)	286.11	0.00	286.11	283.22	0.00	283.22
23.10	HBNC Kit (shifted from HSS)	112.92	112.92	0.00	33.99	33.99	0.00
23.11	HBNC-YC Training Printing (shifted from HSS)	59.19	59.19	0.00	57.67	57.67	0.00

FMR: RCH.3 - 23.1
Name of Activity: Incentive for Home Based New-born Care programme

- Live birth data estimated for FY 2024-25 is 5,67,736 and for FY 2025-26 it is 5,79,091.
- Considering 95% cases coverage in each year, the target for HBNC coverage in the FY 2024-25 is calculated as 5,56,381and for FY 2025-26 the target is calculated as 5,67,509.

Fund for FY2024-25 (In Lakhs) is 1390.95
State allocation= 139.10
District Allocation= 1251.85
Fund for FY2025-26 (In Lakhs) is 1418.77


State allocation= 142.00 lakhs

District Allocation= 1276.77 lakhs

Owner of the Activity: Consultant Child Health, SCM, APM, Consultant Newborn Health (UNICEF)

To reduce the Neonatal Mortality, effective implementation of HBNC is very important. In this regard a revised guideline has been issued by the Government of India.

HBNC Visit Schedule:

- Home Delivery: 1, 3, 7, 14, 21, 28, 42 days. (Total 7 visits)
- Institutional Delivery: 3, 7, 14, 21, 28, 42 days. (Total 6 visits)

District to ensure that ASHA visit the hospital on the day of delivery or before discharge. In case the mother and the new born are discharged before 48 hours of hospital stay after delivery, the ASHA shall visit the home on the day of discharge.

Payment to ASHA:

- ✓ ASHA will receive ₹250/- for conducting home visits for the care of new-born and post-partum mother provided she had made all the required 6/7 home visits, and the child is alive on 42nd days of birth.
- ✓ In case delivery outcome is more than one (like twin delivery or triplets) incentive provided to ASHA will be ₹250 × total numbers of new-borns. This incentive will be paid for each alive new-born at the end of 42 days.
- ✓ In case of Caesarean Section delivery or in case of other complications like PPH, Placenta retention, etc. where the mother has to stay in facility for prolonged duration; ASHA will be entitled to full incentive of ₹250/- if she completes all the remaining visits after the mother and new-born are discharged from hospital.
- ✓ In case when a new-born is admitted in SNCU, ASHAs are eligible to full incentive amount of ₹250/- for completing the visits considering day of discharge as Day 1.
- ✓ In case the woman delivers at her maternal house and returns to her husband's house, two ASHAs undertake the HBNC visits then each ASHA will get ₹125/- as an incentive for providing HBNC to the new-born. Thus, total incentive will be ₹250/- per new-born.
- ✓ ASHA will submit the Home-Based New-born form (Along with BPHC copy of HBNC vouchers signed by ASHA Supervisor) and ANM to PHC/Block Accounts Manager after taking approval from MO/PHC who will review the implementation of HBNC during monthly meeting of ASHA & ASHA Supervisor.
- ✓ ANM should certify the caesarean section delivery or SNCU admission with photocopy of SNCU discharge sheet as supporting document.
- ✓ District/Block wise HBNC ranking will be done as per the criteria specified at district and State Head Quarter respectively for assessing the quality of the HBNC programmes.

Conditionality for making payment to ASHAs: ASHA will be entitled to receive above mentioned incentive (₹250/-) only, if she fulfils the following conditionality:

- ✓ Complete all visits as per guideline.
- ✓ Recorded weight & temperature in HBNC form properly.
- ✓ Ensures BCG, OPV 0 dose and Hepatitis B birth dose, 1st dose of OPV and Pentavalent vaccination.
- ✓ Ensures registration of birth of the baby.
- ✓ **The baby is alive for up to 42 days.**



Ensure quality HBNC visits. Early identification of infants with danger sign helps early referral to nearby health facility for early treatment. This will help in the prevention of infant death.
At least 10% of the ASHA visits should be accompanied by officials of DPMU and BPMU

F.Y.2024-25					
Incentive for ASHA under Home based newborn care Programme					
Sl No	District	Estimated no. of Newborns in ASHA catchment area	Coverage target of 98% of Estimated newborn target	Total budget allocated @ Rs. 250	Total Budget in Lacs
1	Baksa	12064	11,823	2660212	26.60
2	Bajali	6993	6,854	1542055	15.42
3	Barpeta	27974	27,414	6168220	61.68
4	Biswanath	11306	11,080	2492956	24.93
5	Bongaigaon	14000	13,720	3087032	30.87
6	Cachar	42649	41,797	9404215	94.04
7	Charaideo	5787	5,671	1276013	12.76
8	Chirang	7798	7,642	1719558	17.20
9	Darrang	18495	18,125	4078074	40.78
10	Dhemaji	10840	10,623	2390274	23.90
11	Dhubri	37621	36,869	8295458	82.95
12	Dibrugarh	16778	16,442	3699526	37.00
13	Dima Hasao	3414	3,346	752862	7.53
14	Goalpara	22435	21,986	4946957	49.47
15	Golaghat	15314	15,007	3376659	33.77
16	Hailakandi	15956	15,637	3518297	35.18
17	Hojai	21336	20,909	4704542	47.05
18	Jorhat	13485	13,215	2973340	29.73
19	Kamrup M	21336	20,909	4704542	47.05
20	Kamrup R	25625	25,112	5650278	56.50
21	Karbi Anglong	12650	12,397	2789359	27.89
22	Karimganj	30237	29,633	6667361	66.67
23	Kokrajhar	14000	13,720	3087032	30.87
24	Lakhimpur	18623	18,251	4106444	41.06
25	Majuli	2585	2,533	569940	5.70
26	Morigaon	18602	18,230	4101787	41.02



F.Y.2024-25					
Incentive for ASHA under Home based newborn care Programme					
27	Nagaon	36020	35,299	7942315	79.42
28	Nalbari	11987	11,747	2643063	26.43
29	Sivsagar	8025	7,865	1769523	17.70
30	Sonitpur	17637	17,284	3889012	38.89
31	South Salmara	10661	10,447	2350683	23.51
32	Tinsukia	18421	18,052	4061772	40.62
33	Udalguri	11317	11,091	2495497	24.95
34	West Karbi Anglong	5764	5,649	1270931	12.71
Total		5,67,736	5,56,381	12,51,85,788	1,251.86
Total Budget proposed (In lacs)					1251.86

F.Y. 2025-26					
Incentive for ASHA under Home based newborn care Programme					
Sl No	District	Estimated no. of Newborn in ASHA catchment area	Coverage target of 98% of Estimated Live Birth	Total budget proposed @ Rs 250 (In Rs)	Total Budget in Lacs
1	Baksa	12306	12,060	2713416	27.13
2	Bajali	7133	6,991	1572896	15.73
3	Barpeta	28533	27,963	6291584	62.92
4	Biswanath	11532	11,301	2542815	25.43
5	Bongaigaon	14280	13,995	3148772	31.49
6	Cachar	43502	42,632	9592299	95.92
7	Charaideo	5903	5,785	1301533	13.02
8	Chirang	7954	7,795	1753949	17.54
9	Darrang	18865	18,487	4159636	41.60
10	Dhemaji	11057	10,836	2438080	24.38
11	Dhubri	38374	37,606	8461367	84.61
12	Dibrugarh	17113	16,771	3773517	37.74
13	Dima Hasao	3483	3,413	767919	7.68
14	Goalpara	22884	22,426	5045896	50.46
15	Golaghat	15620	15,308	3444192	34.44
16	Hailakandi	16275	15,950	3588663	35.89
17	Hojai	21763	21,327	4798633	47.99
18	Jorhat	13754	13,479	3032807	30.33
19	Kamrup M	21763	21,327	4798633	47.99
20	Kamrup R	26137	25,615	5763283	57.63
21	Karbi Anglong	12903	12,645	2845146	28.45
22	Karimganj	30842	30,225	6800709	68.01
23	Kokrajhar	14280	13,995	3148772	31.49



F.Y. 2025-26					
Incentive for ASHA under Home based newborn care Programme					
24	Lakhimpur	18996	18,616	4188573	41.89
25	Majuli	2636	2,584	581338	5.81
26	Morigaon	18974	18,595	4183822	41.84
27	Nagaon	36740	36,005	8101162	81.01
28	Nalbari	12226	11,982	2695924	26.96
29	Sivsagar	8186	8,022	1804913	18.05
30	Sonitpur	17990	17,630	3966792	39.67
31	South Salmara	10874	10,656	2397697	23.98
32	Tinsukia	18789	18,413	4143008	41.43
33	Udalguri	11544	11,313	2545407	25.45
34	West Karbi Anglong	5879	5,762	1296350	12.96
Total		579091	5,67,509	127689504	1276.90
Total Budget proposed (In lacs)					1276.90

All the districts should maintain monthly and quarterly report of referral of sick infants under HBNC. One of the key objectives of HBNC is timely identification of sick children under HBNC and their referral. Districts can use this parameter for monitoring of quality of HBNC at field level.

FMR: RCH.3-23.2

Name of Activity: Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies

Relevance of the Activity: All Districts and Blocks

FMR Owner/Resource Person for the Activity:

State: -APM District: DCMs Block: BCMs District Hospital/Medical Colleges: DEO of SNCU

Total Budget Approved: Rs. 42.955 Lakhs for FY 2024-25

State Allocation: Rs. 0.00

District Allocation: Rs. 42.955 lakh

Total Budget Approved: Rs. 25.532 Lakhs for FY 2025-26

State Allocation: Rs. 0.00

District Allocation: Rs. 25.53 lakh

Guidelines for incentive to ASHA for follow up of SNCU discharge babies and follow up of LBW babies

Low Birth Weight (LBW) and SNCU discharged newborns are at the greatest risk of dying and/or developing related complications or developmental delays which increases the chances of severe morbidities. The percentage of LBW newborns dying within one year of age is very high. Also those LBW newborns who survive their initial period of life, are very prone to developmental delays related to Social/Emotional, Language/Communication, Cognitive, Physical Development, etc. This causes high morbidity among these children.

The follow-up of SNCU discharged babies as per the SNCU Online reporting system indicates that most

of the mortality following SNCU discharge is within one month of discharge, risk being highest during first week (GoI). SNCU discharged newborn are at additional risk of developmental delays and non-communicable diseases (NCDs) at a later age. Therefore, it is imperative that these babies are followed up closely after being discharged from SNCU.

- In case of SNCU discharged newborns, the day of discharge is to be taken as day one. ASHAs would make the first home visit within 24 hours of discharge (Day 1) and complete the remaining home visits as per HBNC visit schedule i.e. 3, 7, 14, 21, 28 and 42nd day from the day of discharge.
- On completion of these visits ASHA will conduct follow up visit once every quarter starting from 3rd month onwards till one year of life i.e., four visits at the completion of 3rd, 6th, 9th and 12th month of life.
- In case of LBW or preterm newborn who did not require SNCU admission, after completion of HBNC visits (till 42 days of birth), ASHA will visit once every quarter starting from 3rd month onwards till one year of life i.e., four visits at the completion of 3rd, 6th, 9th and 12th month of life.

Objective of these visits:

1. Ensuring compliance with follow up visits and treatment as advised on the discharge-ticket by SNCU / NBSU (Newborn Stabilization Unit)
2. Timely identification of danger signs with prompt referral using JSSK referral mechanism
3. Enabling access to health care services for treatment as and when required
4. Integrating Anganwadi Center (AWC) services including growth monitoring and supplementary food
5. Early identification of danger signs and early referral.
6. Identification of developmental delays.
7. Adherence to the discharge instructions.
8. Ensuring Kangaroo Mother Care (Skin to skin contact and exclusive breastfeeding).
9. Early and prompt referral.
10. Regular assessment of nutritional status through weight monitoring and assessment using MUAC.

ASHA Incentives:

ASHA will be incentivised @ ₹50 per visit for these 4 visits. Total ASHA incentive for completing follow-up of one LBW new-born will be ₹200 for 4 visits. ASHA incentive is payable as per the schedule mentioned below.

Payment to ASHA will be as follows:

Scheduled Visits	ASHA Incentive per new-born	Payable at time
0-42 days of life	₹ 250.	Immediately after HBNC schedule is completed and adherence to HBNC guidelines.
3rd, 6th, 9th, 12th month #	₹ 50 per visit i.e. $50 \times 4 = ₹200$.	At the end of one year age of child.

In All HBYC implemented districts, the ASHA will not get the money for follow up of LBW and SNCU discharge babies, instead they will get the incentive for HBYC visit only.

Reporting Mechanism:

LBW follow-up cards are already included in the HBNC form book supplied from the state.

- The HBNC voucher contains SNCU discharge/Low Birth Weight baby follow-up, HBNC voucher will be submitted by the ASHA along with form in similar line of HBNC voucher.
- ASHA will submit the monthly report to ASHA Supervisor by 1st of every month.
- ASHA Supervisor (Sub-Centre wise) will submit compiled report to BPHC by 3rd of every month.

- Block PHC will compile the information and send it to district by 7th of every month.
- Districts will compile the block reports and send it to State by 10th of every month.

The SNCU graduate follow up at community level data is recorded in the **SNCU-MIS Portal**. To improve the SNCU graduate community follow up, the SNCU DEO shall share the Block wise Linelist of SNCU discharged newborn with DCM. DCM shall share the list with BCM and from BCM the list will be shared with ASHA supervisors and to ASHA. ASHA after doing the schedule home visits they shall record in their ASHA diary and share the report with ASHA Supervisors and they will share with BCM. BCM shall share the report to DEO of SNCU for online reporting.

Apart from this DEO will continue to call ASHA and Parents about the schedule visits.

Targets and amount sanctioned as per the table given below:

Incentive for ASHA for follow up LBW babies & SNCU discharge babies FY 2024-25												
Sl	District	Estimated live births	Expected LBW (15% of Live Birth)	LBW child to be followed under HBYC (15% of Total HBYC Target)	Target LBW babies to be visited (50 % of Total LBW target)	Actual Target for LBW follow Up	Total amount for LBW follow Up @ Rs 200 (In Rs)	Target for SNCU Discharged and LAMA baby follow up	Total amount for SNCU discharged / LAMA baby follow -up @ Rs 200 (In Rs)	Total Target	Total Amount (in Rs)	Total Amount (in Lacs)
1	Baksa	6876	1031	825	516	0	0.00	0	0	0	0	0.000
2	Bajali	7723	1158	927	579	0	0.00	0	0	0	0	0.000
3	Barpeta	30891	4634	3707	2317	0	0.00	0	0	0	0	0.000
4	Biswanath	9416	1412	1130	706	0	0.00	0	0	0	0	0.000
5	Bongaigaon	13820	2073	829	1037	207	41460.00	691	138200	898	179660	1.797
6	Cachar	40956	6143	4915	3072	0	0.00	0	0	0	0	0.000
7	Charaideo	3518	528	132	264	132	26385.00	281	56288	413	82673	0.827
8	Chirang	7448	1117	447	559	112	22344.00	372	74480	484	96824	0.968
9	Darrang	19162	2874	2299	1437	0	0.00	0	0	0	0	0.000
10	Dhemaji	14071	2111	844	1055	211	42213.00	704	140710	915	182923	1.829
11	Dhubri	36447	5467	3280	2734	0	0.00	1822	364470	1822	364470	3.645
12	Dibrugarh	22113	3317	829	1658	829	165847.50	1769	353808	2598	519655.5	5.197
13	Dima Hasao	3520	528	132	264	132	26400.00	282	56320	414	82720	0.827
14	Goalpara	25838	3876	3101	1938	0	0.00	0	0	0	0	0.000
15	Golaghat	12821	1923	769	962	192	38463.00	641	128210	833	166673	1.667
16	Hailakandi	13997	2100	1680	1050	0	0.00	0	0	0	0	0.000
17	Hojai	16324	2449	1959	1224	0	0.00	0	0	0	0	0.000
18	Jorhat	14183	2127	1702	1064	0	0.00	0	0	0	0	0.000
19	Kamrup M	31409	4711	1178	2356	117 8	235567.50	2513	502544	3691	738111.5	7.381
20	Kamrup R	20841	3126	1250	1563	313	62523.00	1042	208410	1355	270933	2.709



Incentive for ASHA for follow up LBW babies & SNCU discharge babies FY 2024-25												
Sl	District	Estimated live births	Expected LBW (15% of Live Birth)	LBW child to be followed under HBYC (15% of Total HBYC Target)	Target LBW babies to be visited (50 % of Total LBW target)	Actual Target for LBW follow Up	Total amount for LBW follow Up @ Rs 200 (In Rs)	Target for SNCU Discharged and LAMA baby follow up	Total amount for SNCU discharged / LAMA baby follow-up @ Rs 200 (In Rs)	Total Target	Total Amount (in Rs)	Total Amount (in Lacs)
21	Karbi Anglong	10979	1647	412	823	412	82342.50	878	175664	1290	258006.5	2.580
22	Karimganj	27065	4060	3248	2030	0	0.00	0	0	0	0	0.000
23	Kokrajhar	15783	2367	947	1184	237	47349.00	789	157830	1026	205179	2.052
24	Lakhimpur	17860	2679	670	1340	670	133950.00	1429	285760	2099	419710	4.197
25	Majuli	1633	245	196	122	0	0.00	0	0	0	0	0.000
26	Marigaon	16377	2457	1965	1228	0	0.00	0	0	0	0	0.000
27	Nagaon	40819	6123	4898	3061	0	0.00	0	0	0	0	0.000
28	Nalbari	12122	1818	727	909	182	36366.00	606	121220	788	157586	1.576
29	Sibsagar	8153	1223	306	611	306	61147.50	652	130448	958	191595.5	1.916
30	Sonitpur	23403	3510	2808	1755	0	0.00	0	0	0	0	0.000
31	South Salmara	10463	1569	1256	785	0	0.00	0	0	0	0	0.000
32	Tinsukia	20060	3009	1204	1505	301	60180.00	1003	200600	1304	260780	2.608
33	Udalguri	6623	993	795	497	0	0.00	0	0	0	0	0.000
34	West Karbi Anglong	5022	753	188	377	188	37665.00	402	80352	590	118017	1.180
Total		567736	85160	51555	42580	5601	1120203.00	15877	3175314.00	21477.59	4295517.00	42.955

FY 2025-26												
Incentive for ASHA for follow up LBW babies & SNCU discharge babies												
Sl	District	Estimated live births	Expected LBW (15% of Live Birth)	LBW child to be followed under HBYC (15% of Total HBYC Target)	Target LBW babies to be visited (50 % of Total LBW target)	Actual Target for LBW follow Up	Total amount for LBW follow Up @ Rs 200 (In Rs)	Target for SNCU Discharged and LAMA baby follow up	Total amount for SNCU discharged / LAMA baby follow-up @ Rs 200 (In Rs)	Total Target	Total Amount (in Rs)	Total Amount (in Lacs)
1	Baksa	7014	1052	842	526	0	0	0	0	0	0	0.00
2	Bajali	7877	1182	945	591	0	0	0	0	0	0	0.00

Ahalim

FY 2025-26												
Incentive for ASHA for follow up LBW babies & SNCU discharge babies												
Sl	District	Estimated live births	Expected LBW (15% of Live Birth)	LBW child to be followed under HBYC (15% of Total HBYC Target)	Target LBW babies to be visited (50 % of Total LBW target)	Actual Target for LBW follow Up	Total amount for LBW follow Up @ Rs 200 (in Rs)	Target for SNCU Discharged and LAMA baby follow up	Total amount for SNCU discharged / LAMA baby follow -up @ Rs 200 (In Rs)	Total Target	Total Amount (in Rs)	Total Amount (in Lacs)
3	Barpeta	31509	4726	3781	2363	0	0	0	0	0	0	0.00
4	Biswanath	9604	1441	1153	720	0	0	0	0	0	0	0.00
5	Bongaigaon	14096	2114	1269	1057	0	0	705	140964	705	140964	1.41
6	Cachar	41775	6266	5013	3133	0	0	0	0	0	0	0.00
7	Charaideo	3588	538	215	269	54	10765	179	35884	233	46648.68	0.47
8	Chirang	7597	1140	684	570	0	0	380	75970	380	75969.6	0.76
9	Darrang	19545	2932	2345	1466	0	0	0	0	0	0	0.00
10	Dhemaji	14352	2153	1292	1076	0	0	718	143524	718	143524.2	1.44
11	Dhubri	37176	5576	4461	2788	0	0	0	0	0	0	0.00
12	Dibrugarh	22555	3383	1353	1692	338	67666	1128	225553	1466	293218.38	2.93
13	Dima Hasao	3590	539	215	269	54	10771	180	35904	233	46675.2	0.47
14	Goalpara	26355	3953	3163	1977	0	0	0	0	0	0	0.00
15	Golaghat	13077	1962	1177	981	0	0	654	130774	654	130774.2	1.31
16	Hailakandi	14277	2142	1713	1071	0	0	0	0	0	0	0.00
17	Hojai	16650	2498	1998	1249	0	0	0	0	0	0	0.00
18	Jorhat	14467	2170	1736	1085	0	0	0	0	0	0	0.00
19	Kamrup M	32037	4806	1922	2403	481	96112	1602	320372	2082	416483.34	4.16
20	Kamrup R	21258	3189	1913	1594	0	0	1063	212578	1063	212578.2	2.13
21	Karbi Anglong	11199	1680	672	840	168	33596	560	111986	728	145582	1.46
22	Karimganj	27606	4141	3313	2070	0	0	0	0	0	0	0.00
23	Kokrajhar	16099	2415	1449	1207	0	0	805	160987	805	160986.6	1.61
24	Lakhimpur	18217	2733	1093	1366	273	54652	911	182172	1184	236823.60	2.37
25	Majuli	1666	250	200	125	0	0	0	0	0	0	0.00
26	Marigaon	16705	2506	2005	1253	0	0	0	0	0	0	0.00
27	Nagaon	41635	6245	4996	3123	0	0	0	0	0	0	0.00
28	Nalbari	12364	1855	1113	927	0	0	618	123644	618	123644.4	1.24
29	Sibsagar	8316	1247	499	624	125	24948	416	83161	541	108108.78	1.08
30	Sonitpur	23871	3581	2865	1790	0	0	0	0	0	0	0.00
31	South Salmara	10672	1601	1281	800	0	0	0	0	0	0	0.00
32	Tinsukia	20461	3069	1842	1535	0	0	1023	204612	1023	204612	2.05
33	Udalguri	6755	1013	811	507	0	0	0	0	0	0	0.00
34	West Karbi Anglong	5122	768	307	384	77	15367	256	51224	333	66591.72	0.67
Total		579091	86864	59634	43432	1569	313876	11197	2239308	12766	2553184.44	25.53

Ahalim

FMR: RCH.3- 23.3
Name of Activity: Printing of HBNC referral cards and other formats

Fund Approved:

FY 2024-25: Rs. 142.56 Lakhs

FY 2025-26: Rs. 143.45 Lakhs

1.HBNC Voucher

2.Printing of HBNC Book

3. Monthly Subcenter HBNC reporting Format

4. Monthly ASHA Supervisor HBNC reporting Format

5. Monthly ASHA HBNC reporting Format

FMR owner of this activity:

State HQ: Consultant Child Health and SPM

Fund at State Headquarter

FMR : RCH.3 - 23.4
Name of Activity: Incentive to ASHA for quarterly visits under HBYC

FMR Owner/Resource Person for the Activity:

State: -SCM, Child Health Consultant, UNICEF

District: DCMs

Block: BCMs

Funds Approved for FY 2024-25 : Rs.995.65 Lakhs

State allocation: Rs. 82.52 lakh

District Allocation: Rs. 913.13 lakh

Funds Approved for FY 2025-26 is Rs. 1147.86 Lakhs

State allocation: Rs. 99.39 lakh

District Allocation: Rs. 1048.47 lakh

The objective of the Home-Based Care for Young Child is to reduce child mortality and morbidity and improve nutrition status, growth, and early childhood development of young Child through focused and effective home visits by ASHAs.

The purpose of the additional home visits by ASHAs are promotion of evidence-based interventions delivered in four key domains namely nutrition, health, child development and WASH (Water, Sanitation and Hygiene).

Salient features of Home-Based Care of Young Child Programme are:

- Convergent action by MWCD & MoHFW.
- Evidence Based Intervention.
- Convergence and Integration across interdependent domains of Health, Nutrition, WASH & early childhood development.
- Five additional home visits by ASHA in coordination with AWWs starting from 3rd month and extending into 2nd year of life (in 3rd, 6th, 9th, 12th and 15th months).

- Additional incentives of INR 250/- for five visits to be provisioned for ASHA under NHM and disbursed using the existing ASHA payment mechanism.
- SBCC (Social Behaviour Change Communication) plans to focus on addressing adverse social norms in health care seeking especially for girl child.
- ASHAs and AWWs will make home visits at 3rd, 6th, 9th, 12th and 15th month for the same ASHAs would be paid an incentive of Rs.50/visit with total incentives of Rs.250/- per child for making five visits. Overall, these visits will ensure counselling for continuation of exclusive breastfeeding, complimentary feeding, growth monitoring, vaccination, and sickness related counselling.
- HBYC visits will also ensure the continuum of care from the time of birth and help the State to meet the target for exclusive breastfeeding for 6 months and adequate complimentary feeding with continued breastfeeding thereafter.
- Additional home visits by ASHAs will promote evidence-based intervention delivered in four key domains namely nutrition, health, child development and WASH (water sanitation and hygiene).

In addition, following activities will be ensured:

- Counselling for optimal IYCF practices, Growth monitoring, Health, and nutrition education.
- Education on improved caring practices including early childhood care and development.
- Regular health check-up for all children, Primary immunization.
- Deworming as per guidelines, counselling to ensure proper nutrition during sickness and Referral for sick children.

F.Y. 2024-25									
Incentive for ASHA and ASHA Supervisor under Home based Young Child Care (HBYC)									
Sl	District	Total ASHA Supervisors	Total ASHAs	Estimated Live Births for 2024-25	Proposed Young Children Target for HBYC	ASHA Incentive for HBYC Visit @Rs.250/- per child for 5 visits (in lakh)	Incentive For ASHA Supervisors @Rs.500 PM (in lakh)	Total Incentive under HBYC (in Lakhs)	Remarks
1	Baksa	95	970	12064	9652	21.72	5.70	27.42	A) ASHA incentive is proposed @ 250 per child B) ASHA supervisors' incentive @ 500 per month has been proposed for financial year 2024-25
2	Bajali	29	290	6993	5595	12.59	1.74	14.33	
3	Barpeta	116	1513	27974	22379	50.35	6.96	57.31	
4	Darrang	71	1047	18495	14796	33.29	4.26	37.55	
5	Dhubri	119	1783	37621	19270	43.36	7.14	50.50	
6	Goalpara	93	1150	22435	17948	40.38	5.58	45.96	
7	Hailakandi	64	745	15956	12765	28.72	3.84	32.56	
8	Karimganj	97	1235	30237	24190	54.43	5.82	60.25	
9	Udalguri	99	1065	11317	9054	20.37	5.94	26.31	
10	Nagaon	136	1915	36020	28095	63.21	8.16	71.37	
11	Cachar	152	1830	42649	33267	74.85	9.12	83.97	
12	Jorhat	83	967	13485	10518	23.67	4.98	28.65	
13	Sonitpur	101	1160	17637	13757	30.95	6.06	37.01	



F.Y. 2024-25

Incentive for ASHA and ASHA Supervisor under Home based Young Child Care (HBYC)									
Sl	District	Total ASHA Supervisors	Total ASHAs	Estimated Live Births for 2024-25	Proposed Young Children Target for HBYC	ASHA Incentive for HBYC Visit @Rs.250/- per child for 5 visits (in lakh)	Incentive For ASHA Supervisors@Rs.500 PM (In lakh)	Total Incentive under HBYC (in Lakhs)	Remarks
14	Morigaon	79	1054	18602	14510	32.65	4.74	37.39	
15	South Salmara	20	410	10661	8315	18.71	1.20	19.91	
16	Majuli	24	298	2585	20 16	4.54	1.44	5.98	
17	Hojai	59	775	21336	16642	37.44	3.54	40.98	
18	Biswanath	69	786	11306	8819	19.84	4.14	23.98	
19	Kokrajhar	127	1382	14000	5600	12.60	5.72	18.32	
20	Chirang	54	742	7798	31 19	7.02	2.43	9.45	
21	Bongaigaon	67	752	14000	5600	12.60	3.02	15.62	
22	Kamrup Rural	152	1782	25625	10250	23.06	6.84	29.90	
23	Tinsukia	110	1403	18421	7368	16.58	4.95	21.53	
24	Dhemaji	64	777	10840	4336	9.76	2.88	12.64	
25	Nalbari	64	792	11987	4795	10.79	2.88	13.67	
26	Golaghat	95	1060	15314	6125	13.78	4.28	18.06	
27	Karbi Anglong	62	739	12650	3828	7.12	1.86	8.98	
28	West Karbi Anglong	33	397	5764	3163	3.24	0.99	4.23	
29	Dima Hasao	20	254	3414	1441	1.92	0.60	2.52	
30	Kamrup Metro	17	707	21336	854	12.00	0.51	12.51	
31	Dibrugarh	95	1309	16778	5334	12.00	2.85	14.85	
32	Lakhimpur	99	1308	18623	4194	9.44	2.97	12.41	
33	Charaideo	42	485	5787	4656	10.48	1.26	11.74	
34	Sivasagar	68	774	8025	1447	3.26	2.04	5.30	
Total		2675	33656	56773 6	343697	776.70	136.4 3	913.13	



F.Y.2025-26									
Incentive for ASHA and ASHA Supervisor under Home based Young Child Care (HBYC)									
Sl	District	Total ASHA Supervisors	Total ASHAS	Estimated No. of Infants in ASHA catchment area	Proposed Young Children Target for HBYC	ASHA Incentive for HBYC Visit @250/- per child for 5 visits (in lakhs)	Incentive For ASHA Supervisors @500 PM (In Rs) (in Lakhs)	Total Incentive under HBYC (In Lakhs)	Remarks
1	Baksa	95	970	12306	9845	22.15	5.70	27.85	A) ASHA incentive is proposed @ 250 per child B) ASHA supervisors' incentive @ 500 per month has been proposed for financial year 2025-26
2	Bajali	29	290	7133	5707	12.84	1.74	14.58	
3	Barpeta	116	1513	28533	22827	51.36	6.96	58.32	
4	Darrang	71	1047	18865	15092	33.96	4.26	38.22	
5	Dhubri	119	1783	38374	30699	69.07	7.14	76.21	
6	Goalpara	93	1150	22884	18307	41.19	5.58	46.77	
7	Hailakandi	64	745	16275	13020	29.30	3.84	33.14	
8	Karimganj	97	1235	30842	24674	55.52	5.82	61.34	
9	Udalguri	99	1065	11544	9235	20.78	5.94	26.72	
10	Nagaon	136	1915	36740	29392	66.13	8.16	74.29	
11	Cachar	152	1830	43502	34802	78.30	9.12	87.42	
12	Jorhat	83	967	13754	11003	24.76	4.98	29.74	
13	Sonitpur	101	1160	17990	14392	32.38	6.06	38.44	
14	Morigaon	79	1054	18974	15179	34.15	4.74	38.89	
15	South Salmara	20	410	10874	8699	19.57	1.20	20.77	
16	Majuli	24	298	2636	2109	4.75	1.44	6.19	
17	Hojai	59	775	21763	17410	39.17	3.54	42.71	
18	Biswanath	69	786	11532	9226	20.76	4.14	24.90	
19	Kokrajhar	127	1382	14280	8568	19.28	7.62	26.90	
20	Chirang	54	742	7954	4773	10.74	3.24	13.98	
21	Bongaigaon	67	752	14280	8568	19.28	4.02	23.30	
22	Kamrup Rural	152	1782	26137	15682	35.29	9.12	44.41	
23	Tinsukia	110	1403	18789	11273	25.37	6.60	31.97	
24	Dhemaji	64	777	11057	6634	14.93	3.84	18.77	
25	Nalbari	64	792	12226	7336	16.51	3.84	20.35	
26	Golaghat	95	1060	15620	9372	21.09	5.70	26.79	
27	Karbi Anglong	62	739	12903	4620	10.39	2.79	13.18	
28	West Karbi Anglong	33	397	5879	2105	4.74	1.49	6.22	
29	Dima Hasao	20	254	3483	1247	2.81	0.90	3.71	
30	Kamrup Metro	17	707	21763	7792	17.53	0.77	18.30	
31	Dibrugarh	95	1309	17113	6127	13.79	4.28	18.06	
32	Lakhimpur	99	1308	18996	6801	15.30	4.46	19.76	
33	Charaideo	42	485	5903	2113	4.76	1.89	6.65	
34	Sivasagar	68	774	8186	2931	6.59	3.06	9.65	

F.Y.2025-26									
Incentive for ASHA and ASHA Supervisor under Home based Young Child Care (HBYC)									
Sl	District	Total ASHA Supervisors	Total ASHAS	Estimated No. of Infants in ASHA catchment area	Proposed Young Children Target for HBYC	ASHA Incentive for HBYC Visit @250/- per child for 5 visits (in lakhs)	Incentive For ASHA Supervisors @500 PM (In Rs) (in Lakhs)	Total Incentive under HBYC (In Lakhs)	Remarks
Total	2675	33656	579091	397561	894.51	153.96	1048.47		

District should ensure that the minimum performance benchmark for payment of ASHA supervisor incentive to be followed while doing the payment.

HBYC incentives

- Incentives for five visits @ Rs. 250/child
- ASHA will conduct household visits on 3rd, 6th, 9th, 12th and 15th months. For each visit ASHA will get an incentive of Rs 50/-.
- # If the ASHA visits a home where there is SNCU discharge or LBW baby then the ASHA will get Rs.250/- after completion of 5 visits as per HBYC guideline and will not be eligible for claiming incentive under the FRM Code. RCH.3 Sl No:23.2 for follow up of SNCU discharge and LBW babies.
- Annual Incentives for supervisors @ 500/month/Sup.

Note: Activity to be initiated after the training is done. The training of the ASHA/ASHA Supervisors to be done by ASHA division and SPM.

- All districts should ensure timely completion of training.
- Once training is completed roll out home visit immediately.
- Ensure quality of home visit, to ensure this all the officials of DPMU and BPMU will accompany ASHA and ASHA supervisors in 10% of home visits.

FMR: RCH.3-:23.5
Name of Activity: Printing cost for HBYC
Funds Approved:
Year 2024-25 is 46.95 Lakhs
Year 2025-26 is 51.71 Lakhs
Printing of-
<ol style="list-style-type: none"> 1. HBYC Card 2. Monthly Sub Center HBYC reporting format 3. Monthly ASHA Supervisor HBYC Reporting format



4. Monthly ASHA HBYC Reporting format 5. ASHA supervisor HBYC register 6. HBYC vouchers 7. HBYC ASHA Poster
State HQ: Consultant CH, SPM
District: DCMs
Block: BCMs
Fund at State HQ

FMR Code: RCH.3 - 23.6
Name of Activity: Community Based Care - HBNC & HBYC- Sensitization of CHO on INAP Module
Fund has been approved to conduct one day sensitization on INAP Module of CHOs at District level and installation of Hoarding in all the districts on importance of HBNC and HBYC for awareness among the community.
Owner of the activity:
State: Consultant Child Health, Consultant - Newborn Health, UNICEF, Consultant – Child Health, UNICEF, SME
District: DME, DCM
Funds Approved for FY2024-25 is Rs. 92.91 Lakhs
Fund at State HQ= 68.00 lakh
Fund at District= 24.91 lakh
Funds Approved for FY2025-26 is Rs. 24.91 Lakhs
Fund at State HQ= Rs. 0.00
Fund at District= Rs. 24.91 lakh

Budget Break up for District level One day sensitization on INAP Module of CHOs						
SN	Head of expenditure	Unit Cost (In Rs)	Unit	Duration	Total (In Rs)	Total (In Rs)
1	TA to Participants (subject to actual)	200	40	1	8000	0.08
5	Training Material (Folder, Pad, Pen, Highlighter, Pencils, Eraser, Sharpner etc.)	50	40	1	2000	0.02
6	Food (Breakfast, Lunch, Tea) (Trainers/ Participants/ Support Staff) including venue charge	250	45	1	11250	0.11
Total Budget for 1 Batch with 40 Participants					21250	0.210
Per participant cost					531	
Total Budget for 4691 Participants					2492093.75	24.91



District level one day sensitization of CHOs on INAP communication module for each FY 2024-25 and FY 2025-26

Sl. No	Districts	Total No of Blocks	Nos of Participant @ 1 CHO/ANM per SC	Nos of batch (@40 participants per batch)	Total cost for @Rs.531/- per Participant in Rs.	Total cost in Lakh
1	Baksa	6	157	4	83367	0.83
2	Bajali	1	55	1	29205	0.29
3	Barpeta	7	209	5	110979	1.11
4	Biswanath	3	139	3	73809	0.74
5	Bongaigaon	4	108	3	57348	0.57
6	Cachar	8	270	7	143370	1.43
7	Charaideo	2	70	2	37170	0.37
8	Chirang	2	87	2	46197	0.46
9	Darrang	4	159	4	84429	0.84
10	Dhemaji	5	98	2	52038	0.52
11	Dhubri	5	192	5	101952	1.02
12	Dibrugarh	6	234	6	124254	1.24
13	Dima Hasao	3	76	2	40356	0.4
14	Goalpara	5	155	4	82305	0.82
15	Golaghat	5	143	4	75933	0.76
16	Hailakandi	4	107	3	56817	0.57
17	Hojai	2	94	2	49914	0.5
18	Jorhat	6	110	3	58410	0.58
19	Kamrup M	5	50	1	26550	0.28
20	Kamrup R	12	280	7	148680	1.49
21	Karbi Anglong	4	105	3	55755	0.56
22	Karimganj	5	232	6	123192	1.23
23	Kokrajhar	4	161	4	85491	0.85
24	Lakhimpur	6	149	4	79119	0.79
25	Majuli	1	34	1	18054	0.18
26	Marigaon	3	122	3	64782	0.65
27	Nagaon	9	258	6	136998	1.37
28	Nalbari	4	124	3	65844	0.66
29	Sibsagar	6	150	4	79650	0.8
30	Sonitpur	4	146	4	77526	0.78
31	South Salmara	2	51	1	27081	0.27
32	Tinsukia	4	166	4	88146	0.88
33	Udalguri	3	150	4	79650	0.8
34	West Karbi Anglong	4	50	1	26550	0.27
Grand Total		154	4691	117.275	2490921	24.91

FMR Code: RCH.3-23.7

Name of Activity: Procurement of ECD Kits under HBYC program for ASHAs



Funds Approved:
For FY 2024-25 is Rs. 66.59 Lakhs
For FY 2025-26 is Rs. 23.87 Lakhs

Total Budget of Rs. 66.59 Lakhs has been approved for procurement of 8324 ECD kits for ASHA in F.Y. 2024-25 while Rs. 23.87 Lakhs has been approved for procurement of 33656 ECD kits for ASHAs in F.Y. 2025-26 @ rate of Rs 800 per ECD kit.

Owner of the activity: Consultant Child Health, Consultant - Child Health, UNICEF
Fund at State HQ
FMR Code: RCH.3 - 23.8
Name of Activity: Monitoring and Assessment of HBYC Programme.
Owner of the activity: SCM, Consultant Child Health, Consultant - Child Health, UNICEF
District: DCM
Block: BCM
Funds Approved for Year 2024-25 is Rs. 12.89 Lakhs
Fund at SHQ= 0.00
Fund at District= 12.89 lakhs
Funds Approved for Year 2025-26 is Rs. 14.91 Lakhs
Fund at SHQ= Rs. 0.00
Fund at District= Rs. 14.91 lakhs
FY 2024-25

Sl	District	Total ASHA Supervisors	Total ASHAs	Estimated No. of Infants in ASHA catchment area	Young Children Target for HBYC	Data Collection	Total Monitoring & Assessment Cost under HBYC
1	Baksa	95	970	12064	9652	0.36	0.36
2	Bajali	29	290	6993	5595	0.21	0.21
3	Barpeta	116	1513	27974	22379	0.84	0.84
4	Darrang	71	1047	18495	14796	0.55	0.55
5	Dhubri	119	1783	37621	19270	0.72	0.72
6	Goalpara	93	1150	22435	17948	0.67	0.67
7	Hailakandi	64	745	15956	12765	0.48	0.48
8	Karimganj	97	1235	30237	24190	0.91	0.91
9	Udalguri	99	1065	11317	9054	0.34	0.34
10	Nagaon	136	1915	36020	28095	1.05	1.05
11	Cachar	152	1830	42649	33267	1.25	1.25
12	Jorhat	83	967	13485	10518	0.39	0.39
13	Sonitpur	101	1160	17637	13757	0.52	0.52
14	Morigaon	79	1054	18602	14510	0.54	0.54
15	South Salmara	20	410	10661	8315	0.31	0.31
16	Majuli	24	298	2585	2016	0.08	0.08
17	Hojai	59	775	21336	16642	0.62	0.62
18	Biswanath	69	786	11306	8819	0.33	0.33
19	Kokrajhar	127	1382	14000	5600	0.21	0.21



FY 2024-25							
Sl	District	Total ASHA Supervisors	Total ASHAs	Estimated No. of Infants in ASHA catchment area	Young Children Target for HBYC	Data Collection	Total Monitoring & Assessment Cost under HBYC
20	Chirang	54	742	7798	3119	0.12	0.12
21	Bongaigaon	67	752	14000	5600	0.21	0.21
22	Kamrup Rural	152	1782	25625	10250	0.38	0.38
23	Tinsukia	110	1403	18421	7368	0.28	0.28
24	Dhemaji	64	777	10840	4336	0.16	0.16
25	Nalbari	64	792	11987	4795	0.18	0.18
26	Golaghat	95	1060	15314	6125	0.23	0.23
27	Karbi Anglong	62	739	12650	3828	0.14	0.14
28	West Karbi Anglong	33	397	5764	3163	0.12	0.12
29	Dima Hasao	20	254	3414	1441	0.05	0.05
30	Kamrup Metro	17	707	21336	854	0.03	0.03
31	Dibrugarh	95	1309	16778	5334	0.20	0.20
32	Lakhimpur	99	1308	18623	4194	0.16	0.16
33	Charaideo	42	485	5787	4656	0.17	0.17
34	Sivasagar	68	774	8025	1447	0.05	0.05
Total		2675	33656	567736	343697	12.89	12.89

FY 2025-26							
Sl	District	Total ASHA Supervisors	Total ASHAs	Estimated No. of Infants in ASHA catchment area	Young Children Target for HBYC	Data Collection	Total Monitoring & Assessment Cost under HBYC
1	Baksa	95	970	12306	9845	0.37	0.37
2	Bajali	29	290	7133	5707	0.21	0.21
3	Barpeta	116	1513	28533	22827	0.86	0.86
4	Darrang	71	1047	18865	15092	0.57	0.57
5	Dhubri	119	1783	38374	30699	1.15	1.15
6	Goalpara	93	1150	22884	18307	0.69	0.69
7	Hailakandi	64	745	16275	13020	0.49	0.49
8	Karimganj	97	1235	30842	24674	0.93	0.93
9	Udalguri	99	1065	11544	9235	0.35	0.35
10	Nagaon	136	1915	36740	29392	1.10	1.10
11	Cachar	152	1830	43502	34802	1.31	1.31
12	Jorhat	83	967	13754	11003	0.41	0.41
13	Sonitpur	101	1160	17990	14392	0.54	0.54
14	Morigaon	79	1054	18974	15179	0.57	0.57
15	South Salmara	20	410	10874	8699	0.33	0.33
16	Majuli	24	298	2636	2109	0.08	0.08
17	Hojai	59	775	21763	17410	0.65	0.65
18	Biswanath	69	786	11532	9226	0.35	0.35
19	Kokrajhar	127	1382	14280	8568	0.32	0.32
20	Chirang	54	742	7954	4773	0.18	0.18
21	Bongaigaon	67	752	14280	8568	0.32	0.32



FY 2025-26							
Sl	District	Total ASHA Supervisors	Total ASHAs	Estimated No. of Infants in ASHA catchment area	Young Children Target for HBYC	Data Collection	Total Monitoring & Assessment Cost under HBYC
22	Kamrup Rural	152	1782	26137	15682	0.59	0.59
23	Tinsukia	110	1403	18789	11273	0.42	0.42
24	Dhemaji	64	777	11057	6634	0.25	0.25
25	Nalbari	64	792	12226	7336	0.28	0.28
26	Golaghat	95	1060	15620	9372	0.35	0.35
27	Karbi Anglong	62	739	12903	4620	0.17	0.17
28	West Karbi Anglong	33	397	5879	2105	0.08	0.08
29	Dima Hasao	20	254	3483	1247	0.05	0.05
30	Kamrup Metro	17	707	21763	7792	0.29	0.29
31	Dibrugarh	95	1309	17113	6127	0.23	0.23
32	Lakhimpur	99	1308	18996	6801	0.26	0.26
33	Charaideo	42	485	5903	2113	0.08	0.08
34	Sivasagar	68	774	8186	2931	0.11	0.11
Total		2675	33656	579091	397561	14.91	14.91

HBYC Training	
FMR Code:	RCH.3-23.9 (Shifted from HSS 3.159)
Activity Proposed:	State level ToT and District level training of ANM, MPW, ASHA supervisors, ASHA under HBYC
Whether New/ being continued:	Continued activity
Justification:	District/ Sub-district level HBYC training of ANM/MPW/ASHA supervisors/ASHA: For F.Y.2024-25, there is approval of Rs.286.11 lacs for 198 batches of District / Sub district level @ Rs144500 per batch. For F.Y.2025-26, there is approval of Rs.283.22 lacs for 196 batches of District / Sub district level @ Rs144500 per batch.
Deliverables:	Creating pool of resource persons for District/ Sub-district training of ANM, MPW, ASHA supervisors and ASHA on HBYC. and Capacity building of FLW on HBYC.
Total Budget Approved for F.Y. 2024-25 = Rs. 286.11 lakhs	
State Allocation	0.00
District Allocation	286.11
Total Budget Approved for F.Y. 2025-26 = Rs. 283.22 lakhs	
State Allocation	0.00
District Allocation	283.22



Year 2024-25									
5 Days Training of ASHAs,AFs, ANMs & MPWs on HBYC									
Sr.no	District	Target				TOTAL Participants	No of batches @ 40 participants per batch	Cost @ Rs. 144500/- per batch	In lakhs
		ASHA	AS	ANM	MPW				
1	Baksa	37	0	3	0	40	1.0	144500	1.45
2	Bajali	30	0	10	0	40	1.0	144500	1.45
3	Barpeta	82	0	63	15	160	4.0	578000	5.78
4	Darrang	66	0	72	22	160	4.0	578000	5.78
5	Dhubri	360	0	40	0	400	10.0	1445000	14.45
6	Goalpara	40	0	0	0	40	1.0	144500	1.45
7	Hailakandi	36	0	4	0	40	1.0	144500	1.45
8	Karimganj	12	15	13	0	40	1.0	144500	1.45
9	Udalguri	5	0	60	15	80	2.0	289000	2.89
10	Nagaon	160	0	0	0	160	4.0	578000	5.78
11	Cachar	57	0	23	0	80	2.0	289000	2.89
12	Jorhat	160	0	0	0	160	4.0	578000	5.78
13	Sonitpur	0	0	0	0	0	0.0	0	0.00
14	Morigaon	0	0	0	0	0	0.0	0	0.00
15	South Salmara	66	0	14	0	80	2.0	289000	2.89
16	Majuli	0	0	0	0	0	0.0	0	0.00
17	Hojai	80	0	0	0	80	2.0	289000	2.89
18	Biswanath	150	10	0	0	160	4.0	578000	5.78
19	Kokrajhar	360	20	100	0	480	12.0	1734000	17.34
20	Chirang	192	14	68	6	280	7.0	1011500	10.12
21	Bongaigaon	192	10	65	13	280	7.0	1011500	10.12
22	Kamrup Rural	440	10	100	50	600	15.0	2167500	21.68
23	Tinsukia	370	25	105	20	520	13.0	1878500	18.79
24	Dhemaji	220	15	96	29	360	9.0	1300500	13.01
25	Nalbari	208	14	139	39	400	10.0	1445000	14.45
26	Golaghat	260	11	102	27	400	10.0	1445000	14.45
27	Karbi Anglong	260	11	102	27	400	10.0	1445000	14.45
28	West Karbi Anglong	135	9	48	8	200	5.0	722500	7.23
29	Dima Hasao	70	4	69	17	160	4.0	578000	5.78
30	Kamrup Metro	231	0	102	27	360	9.0	1300500	13.01
31	Dibrugarh	440	20	75	25	560	14.0	2023000	20.23
32	Lakhimpur	453	22	60	25	560	14.0	2023000	20.23
33	Charaideo	188	12	66	14	280	7.0	1011500	10.12
34	Sivasagar	260	11	62	27	360	9.0	1300500	13.01
Total		5620	233	1661	406	7920	198	28611000	286.11



Year 2025-26									
5 Days Training of ASHAs,AFs, ANMs & MPWs on HBYC									
Sr.no	District	Target				TOTAL Participants	No of batches @ 40 participants per batch	Cost @ Rs. 128100/- per batch	In lakhs
		ASHA	AS	ANM	MPW				
1	Baksa	0	0	0	0	0	0.0	0	0.00
2	Bajali	0	0	0	0	0	0.0	0	0.00
3	Barpeta	80	0	0	0	80	2.0	289000	2.89
4	Darrang	40	0	0	0	40	1.0	144500	1.45
5	Dhubri	360	0	40	0	400	10.0	1445000	14.45
6	Goalpara	40	0	0	0	40	1.0	144500	1.45
7	Hailakandi	0	0	0	0	0	0.0	0	0.00
8	Karimganj	0	0	0	0	0	0.0	0	0.00
9	Udalguri	0	0	0	0	0	0.0	0	0.00
10	Nagaon	115	0	5	0	120	3.0	433500	4.34
11	Cachar	0	0	0	0	0	0.0	0	0.00
12	Jorhat	135	0	25	0	160	4.0	578000	5.78
13	Sonitpur	0	0	0	0	0	0.0	0	0.00
14	Morigaon	0	0	0	0	0	0.0	0	0.00
15	South Salmara	0	0	0	0	0	0.0	0	0.00
16	Majuli	0	0	0	0	0	0.0	0	0.00
17	Hojai	0	0	0	0	0	0.0	0	0.00
18	Biswanath	103	0	57	0	160	4.0	578000	5.78
19	Kokrajhar	364	25	91	0	480	12.0	1734000	17.34
20	Chirang	189	11	40	0	240	6.0	867000	8.67
21	Bongaigaon	179	9	46	6	240	6.0	867000	8.67
22	Kamrup Rural	407	10	160	63	640	16.0	2312000	23.12
23	Tinsukia	352	13	175	20	560	14.0	2023000	20.23
24	Dhemaji	160	5	60	15	240	6.0	867000	8.67
25	Nalbari	145	14	149	52	360	9.0	1300500	13.01
26	Golaghat	247	10	163	20	440	11.0	1589500	15.90
27	Karbi Anglong	239	19	144	38	440	11.0	1589500	15.90
28	West Karbi Anglong	142	8	43	7	200	5.0	722500	7.23
29	Dima Hasao	64	0	81	15	160	4.0	578000	5.78
30	Kamrup Metro	236	0	284	0	520	13.0	1878500	18.79
31	Dibrugarh	449	19	272	60	800	20.0	2890000	28.90
32	Lakhimpur	435	21	262	42	760	19.0	2745500	27.46
33	Charaideo	147	10	67	16	240	6.0	867000	8.67
34	Sivasagar	214	17	247	42	520	13.0	1878500	18.79
Total		4842	191	2411	396	7840	196	28322000	283.22

Budget Breakup @ 40 participants in 1 batch

5 Days District /Sub-district level Training of ASHA, AF, ANM & MPW on HBYC



SN	Head of expenditure	Unit Cost (In Rs)	Unit	Duration	Total (In Rs)
1	TA for Participants (on actual)	200	40	2	16000.00
2	DA for Participants	100	40	5	20000.00
3	Honorarium for RP	500	3	5	7500.00
4	TA for RP	300	3	2	1800.00
5	Accommodation for participant (including Breakfast & Dinner)	250	43	5	53750.00
6	Accommodation for RP (including Breakfast & Dinner)	350	3	5	5250.00
7	Training Material (Folder, Pad, Pen, Chart paper, Pencils etc.)	50	43	1	2150.00
8	Working Lunch, snacks, Tea	150	43	5	32250.00
9	Venue Hiring	1,000	1	5	5000.00
10	Banner	800	1	1	800.00
Total for 1 batch of 40 participants					1,44,500.00

Procurement of HBNC kit and replenishment of HBNC kit	
FMR Code:	RCH.3-23.10 (Shifted from HSS 3.159)
Activity Proposed:	Procurement of HBNC kit for new ASHAS and Replenishment of HBNC kit with digital stop Watch.
Whether New/ being continued:	Continued activity
Justification:	Procurement of HBNC kit for New ASHAs and Digital Stop Watch,
Deliverables:	Provision of HBNC kit to ASHAs to ensure quality of HBNC home visit
Owner of the activity:	Consultant Child Health, Consultant – Child Health, UNICEF
Total Budget Approved for F.Y. 2024-25= Rs 112.92 lakhs	
State Allocation	112.92
District Allocation	0
Total Budget Approved for F.Y. 2025-26= Rs 33.99 lakhs	
State Allocation	Rs. 33.99 lakhs
District Allocation	0



Printing of HBNC flip chart & HBYC Training modules	
FMR Code:	RCH.3 SL No23.11 (Shifted from HSS 3.159)
Activity Proposed:	Printing of Modules for HBNC & HBYC Training
Whether New/ being continued:	Continued activity
Justification:	Budget of Rs. 59.19 lakhs approved for printing of HBYC Training modules and HBNC flipchart
Deliverables:	-
Total Budget Approved for F.Y. 2024-25= Rs. 59.19 lakhs	
State Allocation	Rs. 59.19 lakhs
District Allocation	0
Total Budget Approved for F.Y. 2025-26= Rs. 57.67 lakhs	
State Allocation	Rs. 57.67 lakhs
District Allocation	0



FMR Code: RCH.3 -24 :Facility Based New born Care

Sl No	Activity/Sub-Activity	Budget Allocation 2024-25			Budget Allocation 2025-26		
		Fresh RoP Approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
24	Facility Based New born Care	1834.69	946.39	888.29	1597.53	754.80	842.73
24.1	Operating expenses for SNCU	453.50	67.50	386.00	469.50	66.50	403.00
24.2	Operating expenses for NBSU	74.15	25.57	48.58	85.23	36.65	48.58
24.3	Operating expenses for NBCC	71.26	3.10	68.16	71.26	3.10	68.16
24.4	Operating expenses for Family participatory care (KMC)	21.00	1.80	19.20	22.80	0.90	21.90
24.5	Operating expenses for State new-born resource centre	2.50	1.50	1.00	2.50	1.50	1.00
24.6	Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit) (NBSU Renovation)	121.21	121.21	0.00	0.00	0.00	0.00
24.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	0.00	0.00	0.00	0.00	0.00	0.00
24.8	New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	334.20	334.20	0.00	367.00	367.00	0.00
24.9	Any other (Power Audit)	50.00	50.00	0.00	50.00	50.00	0.00
24.10	Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	229.55	229.55	0.00	138.95	138.95	0.00
24.11	IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)	0.00	0.00	0.00	0.00	0.00	0.00
24.12	F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).	0.00	0.00	0.00	0.00	0.00	0.00
24.13	ToT for NSSK	0.00	0.00	0.00	0.00	0.00	0.00
24.14	NSSK Training for MOs	50.66	2.52	48.14	38.74	1.92	36.82
24.15	NSSK training for Staff Nurses	51.76	1.30	50.46	43.57	1.08	42.50



Sl No	Activity/Sub-Activity	Budget Allocation 2024-25			Budget Allocation 2025-26		
		Fresh RoP Approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
24.16	NSSK Training for CHO	46.31	1.97	44.34	23.15	0.98	22.17
24.17	FBNC 4 Days Training	33.82	7.308	26.512	29.15	0.718	228.432
24.18	14 Days Observership	87.17	0.96	86.21	87.17	0.96	86.21
24.19	New Born Stabilization training Package for Medical Officers and Staff nurses New Born	24.83	0.19	24.64	18.06	0.14	17.92
24.20	Other Child Health Training: NBSU Data Management	4.60	4.60	0.00	0.00	0.00	0.00
24.21	Printing for NSSK, NBSU, FBNC training packages and the translation	4.52	4.52	0.00	3.20	3.20	0.00
24.22	Printing SNCU Data Management (& NBSU Data Management)	18.68	18.68	0.00	18.68	18.68	0.00
24.23	SNCU Data Management Excluding HR (SNCU Follow Up SMS).	1.90	1.90	0.00	1.90	1.90	0.00
24.24	Observation of Newborn Care Week for awareness among the community.	35.21	0.00	35.21	35.21	0.00	35.21
24.25	Development of Child Friendly Infrastructure under MusQan	38.00	38.00	0.00	30.00	30.00	0.00
24.26	Printing of Protocols and IEC for MusQan	0.00	0.00	0.00	0.00	0.00	0.00
24.27	SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms).	10.20	2.40	7.80	10.80	3.00	7.80
24.28	Incentive based data management of NBSUs	16.34	8.31	8.02	16.34	8.31	8.02
24.29	State SNCU Performance review workshop twice a year.	14.88	14.88	0.00	14.88	14.88	0.00
24.30	Regional Review Meetings for Child Health.	4.42	4.42	0.00	4.42	4.42	0.00
24.31	MNCU Operational Cost	2.00	0.00	2.00	2.00	0.00	2.00
24.32	District level Training for Family Participatory Care (KMC)	13.02	0.00	13.02	13.02	0.00	13.02
24.33	KMC Establishment	19.00	0.00	19.00	0.00	0.00	0.00



Activity: Operating Expenses for SNCU
FMR: RCH.3 -24.1

Relevance of the Activity: Operational cost for SNCUs in All Districts (Medical College SNCU/District Hospital SNCU)

FNR Owner/Resource Person for the Activity: State: - Consultant Child Health (NHM), Newborn Consultant (UNICEF Supported)
 District: DPMs and Hospital Administrator
 Medical College: BPMs/ABPMs

Fund approved for FY 2024-25= Rs. 453.50

State: Rs. 67.50 lakh

District: 386.00 lakh

Fund approved for FY 2025-26= Rs. 469.50

State: Rs. 66.50 lakh

District: 403.00 lakh

Sl No	District	Facility	FY 2024-25	FY 2025-26	Remarks
1	Baksa	Baksa DH	3.00	3.00	
2		Tamulpur SDCH	0.00	0.00	Fund will be sanctioned once operationalized
3	Barpeta	FAAMCH	15.00	15.00	
4		Barpeta DH	5.00	5.00	
5	Bajali	Pathsala SDCH	0.00	0.00	Fund will be sanctioned once operationalized
6	Biswanath	Gohpur SDCH	3.00	3.00	
7		Biswanath DH	0.00	3.00	
8	Bongaigaon	Bongaigaon DH	8.00	8.00	
9	Cachar	SMCH	20.00	21.00	
10	Charaideo	Charaideo DH	5.00	5.00	
11	Chirang	Chirang DH	3.00	3.00	
12		Bijni SDCH	0.00	0.00	Fund will be sanctioned once operationalized
13	Darrang	Darrang DH	12.00	12.00	
14	Dhemaji	Dhemaji DH	9.00	9.00	
15		Jonai SDCH	0.00	0.00	Fund will be sanctioned once operationalized
16	Dhubri	Dhubri Medical College	18.00	18.00	
17	Dibrugarh	AMCH	26.00	26.00	
18	Dima Hasao	Dima Hasao DH	3.00	3.00	



Sl No	District	Facility	FY 2024-25	FY 2025-26	Remarks
19	Goalpara	Goalpara DH	10.00	10.00	
20		Lakhipur SDCH	3.00	3.00	
21	Golaghat	Golaghat DH	12.00	12.00	
22		Bokakhat SDCH	3.00	3.00	
23		Sarupathar SDCH	0.00	0.00	Fund will be sanctioned once operationalised
24	Hailakandi	Hailakandi DH	10.00	10.00	
25	Hojai	Hojai DH	4.00	4.00	
26		Lumding SDCH	0.00	0.00	Fund will be sanctioned once operationalised
27	Jorhat	JMCH	24.00	25.00	
28	Kamrup M	GMCH	38.00	40.00	
29		Sonapur DH	5.00	5.00	
30	Kamrup Rural	TRB DH	0.00	5.00	Fund will be sanctioned once operationalised
31	Karbi-Anglong	DMCH	12.00	12.00	
32	Karimganj	Karimganj DH	10.00	10.00	
33	Kokrajhar	Kokrajhar DH	8.00	8.00	
34		KMCH	4.00	4.00	
35		Gossaigaon SDCH	0.00	0.00	Fund will be sanctioned once operationalised
36	Lakhimpur	LMCH	13.00	13.00	
37		Dhakuakhana SDCH	0.00	0.00	Fund will be sanctioned once operationalised
38	Majuli	Majuli DH	3.00	3.00	
39	Morigaon	Morigaon DH	10.00	10.00	
40	Nagaon	Nagaon Medical College	15.00	15.00	
41		Nagaon DH	0.00	4.00	Fund will be sanctioned once operationalised
42	Nalbari	Nalbari DH	5.00	5.00	
43		Nalbari Medical College	5.00	6.00	
44	Sivasagar	Sivasagar DH	11.00	11.00	
45		Ligriphukhuri SDCH	0.00	0.00	Fund will be sanctioned once operationalised
46	Sonitpur	TMCH	20.00	20.00	
47		Sonitpur DH	6.00	6.00	
48	South Salmara	South Salmara DH	5.00	5.00	



Sl No	District	Facility	FY 2024-25	FY 2025-26	Remarks
49	Tinsukia	Tinsukia DH	10.00	10.00	
50		Sadia SDCH	4.00	4.00	
51		Marghertia SDCH	0.00	0.00	Fund will be sanctioned once operationalised
52	Udalguri	Udalguri DH	6.00	6.00	
53		Tangla SDCH	0.00	0.00	Fund will be sanctioned once operationalised
54	West Karbi Anglong	West Karbi Anglong DH	0.00	0.00	Fund will be sanctioned once operationalised
Total			386.00	403.00	

Guideline for Utilization of SNCU Operational Cost

Important Notes:

- District Health Society will transfer the fund to the concerned Medical College/ DH as early as possible on receiving the district ROP.
- The operational committee of SNCUs must approve and maintain minutes of all decisions for expenditure related to SNCUs.
- Expenditure of SNCU operational cost should be aimed at zero out of pocket expenditure in the treatment of new-born.
- The operational cost for 12 medical colleges (AMCH, GMCH, SMCH, JMCH, FAAMCH, TMCH, DMCH, LMCH, Dhubri MC, KMCH, Nalbari MC and Nagaon MC) have been sanctioned fully as per the GOI ROP 2024-26 approval for the whole FY 2024-25 and FY 2025-26. No additional amount will be sanctioned from state HQ for medical colleges. Any additional expenditure beyond the sanctioned amount will be borne from the parent hospital resource envelope only.
- Barpeta, Sonitpur and Kamrup Metro districts where there are SNCUs in medical college and district hospital, they may rationalize the money to be sanctioned to SNCUs from the district wise SNCU fund pool as mentioned in the table above. They may not release the sanctioned amount as a whole at a time but they have to adjust the fund for these SNCU for the whole FY 2024-25 from the SNCU pool fund.
- Respective district, where there is medical college should clearly communicate to the medical college authority regarding this matter.
- For district hospital SNCUs, additional funds may be sanctioned to the SNCUs as per the norms and subject to utilisation, submission of SoE and UC and subject to availability of budget provision under the respective FMR code as per GOI approval.
- For purchase of stationary, disposables, medicines & surgical items, procedure of one-year rate contract should be followed when the purchase of goods costing up to Rs.2,50,000/- . This rate contract should be renewed every year.
- The Nodal officer of the SNCU will put up requirement in advance and will get approval from the



SNCU Operational Cost utilization committee.

- The Nodal officer of the SNCU will prepare the list of items which are required for the SNCU and send the list to the Superintendent office of that hospital (In medical college SNCUs, the list prepared by the SNCU Nodal officer will be countersigned by the HOD, Dept of Paediatrics). The Superintendent office will supply the items to the SNCU as early as possible for smooth running of the SNCU.
- Inventory will be maintained by the institution for the item purchased.
- Bills will be paid after physical verification and stock book entry through the DAM/ BAM/BPM/BAM of the hospital/MCs as per existing rules of the hospital.
- Utilization certificate of the fund will be submitted to the Director Finance, NHM Assam through District Health Society as per existing rules.
- Proper stock register to be maintained against each of the items purchased. Consumption registers to be maintained by the SNCU sister in charge in each SNCU. The SNCU Nodal officer will check this register periodically.
- The Nodal Officer of SNCU, Accounts Person of the respective Medical College/ District Hospital shall strictly follow guidelines during implementation of the activity as well as procurement of any item and utilisation of funds.
- The committee for utilization of SNCU Operational Cost in Medical College/ DH along with JtDHS, DPM and DAM of the respective district will review the utilization of SNCU operational fund quarterly and minuted meeting copy along with break-up of utilization (i.e. for medicines, consumables, fuel, minor repairing, any investigation, petty cash, printing. etc) should be shared with State Health Society, NHM through Jt DHS of respective district.
- Each year each SNCU has been provided with separate fund for SNCU Data Management (Excluding HR) under SL No: 24.27 The committee for utilization of SNCU Operational Cost should utilize this fund as per the guideline.

Expenditure can be incurred for following activities:

A. Purchase of Medicines and Consumables and Diagnostics/Investigations:

- Emergency medicines and surgical items not available in SNCU/ District Hospital Drug Store/ District medical store may be purchased from this fund.
- Every effort must be given for constant supply and use of medicines and consumables which are available under EDL. **If some drugs and consumables under EDL are not available in the district hospital/Medical college store, this must be highlighted urgently to the State HQ through DDSM before purchasing EDL enlisted medicines and consumables from SNCU fund. This will help to restore the supply of EDL enlisted medicines and consumables as early as possible.**
- Consumables and Disposables required for sick newborns which are not available in the SNCU/District Hospital Drug Store /District medical store.
- Fund provided under JSSK drugs and consumables may be used by the districts to procure drugs and consumables for SNCU on emergency situation.
- Most essential investigation which are advised by the treating doctor and not available in the hospital laboratory. The committee for Utilization of SNCU operational cost will decide which outside laboratory facility will be used for this purpose, using standard one-year rate contract



process to find out the lowest bidder for different tests, which are not available in the Govt. hospital.

- Disinfectants, cleaning agents, essential stationary items.
- **Consumables and disposables of CPAP and Mechanical Ventilators, Compressor for CPAP and other parts of Mechanical Ventilators, side bars of radiant warmers, which are not under TBS coverage may be purchased from this fund maintaining standard financial procedure and approval of the Committee for Utilization of SNCU Fund at district hospital and Medical Colleges. Proper stock register to be maintained.**
- For medical college SNCUs, If the requirement for consumables and disposables are more than Rs.2.5 Lakh per year then approval from Mission Director, NHM, Assam is required. Medical College can communicate in this regard through Jt. Director of Health Services of the district to Mission Director, NHM Assam.

B. Repair and Maintenance:

- Maintenance of Electrical, Furniture, Central Gas Pipeline, and water supply fittings.
- It includes replacement of batteries of online UPS for SNCU after proper verification and approval of Hospital Committee for Utilization of SNCU Operational Cost.
- The fund can be used for repairing of DG set for continuous power supply to the SNCU unit.

C. Printing of clinical protocols/guidelines/poster for SNCU/ Purchase of recommended books for Neonatal Case Management of AIIMS, NNF, IAP etc. (Note: Not more than 6000/- per annum)

D. Petty Cash:

- Petty Cash of ₹4000 for SNCU may be maintained with SNCU Nodal Officer/Staff Nurse In-charge at any given point of time.
- This cash is for the purpose of fulfilling any kind of emergency expenditure, to keep the SNCU functioning and provide timely care to the sick new-born.
- After the expenditure is done, this cash may be refilled after duly submitting the receipts.
- **In any given month expenditure through this mode cannot exceed Rs.4000/-.**
- All the necessary records should be maintained as per accounting norms of NHM, Assam.

E. Fuel Expenditure:

- Fuel expenses for running DG Sets. But an effort should be made to provide round-the-clock power supply to SNCU with discussion with the ASEB authorities.
- The logbook of power cuts and utilisation of DG set is to be maintained by the facility.
- The average requirement of fuel per hour for running the DG Set is to be certified by the SNCU committee every year. If the cost of fuel expenditure is very high information should be given to NHM, HQ urgently.

F. Any other emergency expenditure required for smooth functioning of SNCU with due approval from SNCU Committee (Note: not more than 25,000/- annum).

The committee for utilization of SNCU Operational Cost will be as followsFor Medical College SNCUs;

- Principal/ Superintendent of the Medical College Hospital: Chairman
- HOD, Department of Paediatrics : Member Secretary

- Nodal Officer, SNCUs/Senior Most Paediatrician : Member
- BPM/BAM : Member

For District Hospital SNCUs

- | | |
|---|--------------------|
| ▪ Superintendent of the District Hospital | : Chairman |
| ▪ Nodal Officer, SNCU | : Member Secretary |
| ▪ DAM | : Member |
| ▪ Hospital Administrator | : Member |

FMR : RCH.3 - 24.2

Name of Activity: New born Stabilization Unit (NBSU) operational cost

The budget is approved for 187 Newborn stabilization units for FY 2024-25 and for FY 2025-26. 2 NBSU have been removed from list for being upgraded to SNCUs and one NBSU has been added amounting to total of 186 NBSUs. Operational cost for NBSU may also be utilised for purchasing consumables, drugs & overall maintenance of the unit.

FMR Owner/Resource person for the Activity:

State: -Consultant-Child Health, Consultant Newborn Health, UNICEF

District: DPMs Block: BPMs and BAMs

Fund approved for FY 2024-25= Rs. 74.15

State: Rs. 25.57 lakh

District: 48.58 lakh

Fund approved for FY 2025-26= Rs. 85.23

State: Rs. 35.65 lakh

District: 48.58 lakh

Guidelines for utilization of the Operational Cost:

- All local purchases should be done as per existing financial norms.
- Purchase of consumable like disposable nasal prongs/ Oxygen Hood for oxygendelivery, feeding tube, Distilled water for oxygen concentrator etc.
- Small equipment like Neonatal Resuscitation Bag, Laryngoscope, Foot Operated Suction machine may be purchased after approval of the NBSU operational cost committee on emergency basis. The amount for this kind of purchase should not be more than Rs. 5000/- in the FY 2021-22.
- Keeping standby oxygen Unit with Oxygen cylinder, trolley, disposable tubes, wrenchand refilling of empty oxygen cylinder to be used at the time of non-functioning of oxygen concentrator.
- Ensure availability of Functional new-born resuscitation bag for Bag & Musk Ventilation, Baby caps, radiant warmer bed spread, blanket etc.
- Few essential drugs like Inj. Vitamin K (1mg/ml or 1mg/0.5 ml) if it is unavailable in the EDL. **Discourage the use of Inj. Vitamin K 10mg/ml in neonate.**
- Repairing/ Replacement of mattress cover and day to day maintenance of material within NBSU.
- Antiseptic solution & disinfectant - bleaching powder, Lysol (5%), Detergent, liquidhand wash, utility gloves etc.
- Keeping functional water taps, electrical switches, FL bulb, furniture etc.
- Surgical attire for service provider, like gown, face mask, head cap, sleeper, shoecover, gloves etc.
- Monthly utilization certificate with detail of expenditure to be submitted for furtherrelease of fund.

Admission criterion for NBSU is as per table given below:



Care at Birth	Care of Normal New-born	Care of Sick New-born
Prevention of Infection	Breastfeeding/ Feeding Support.	Management of LBW infants ≥1800 gms. With no other complications.
Provision of Warmth	Immunisation Services.	Phototherapy for newborns with hyper bilirubinemia.
Resuscitation		Management of new-born sepsis.
Early Initiation of Breastfeeding		Stabilization and referral of sick newborns and those with very low birth weight.
Weighing of New-born		Referral Services.

Committee for NBSU Operational Cost:

- Superintendent/ Deputy Superintendent/ SDM&HO of the Hospital : Chairman
- Nodal Officer, NBSU : Member Secretary
- BAM : Member
- BPM : Member

Sl No	Districts	No of NBSU	Amount in Lakh FY 2024-25	Amount in Lakh FY 2025-26
1	Bajali	1	0.15	0
2	Baksa	5	1.32	1.32
3	Barpeta	6	1.59	1.59
4	Biswanath	3	0.53	0.53
5	Bongaigaon	3	1.01	1.01
6	Cachar	16	4.24	4.24
7	Charaideo	2	0.56	0.56
8	Chirang	3	0.58	0.58
9	Darrang	3	1.18	1.18
10	Dhemaji	3	1.05	1.05
11	Dhubri	14	3.28	3.28
12	Dibrugarh	8	2.11	2.11
13	Dima Hasao	3	0.76	0.76
14	Goalpara	8	1.76	1.76
15	Golaghat	3	0.84	0.84
16	Hailakandi	3	1.01	1.01
17	Hojai	7	1.66	1.66
18	Jorhat	4	1.21	1.21
19	Kamrup metro	5	1.28	1.28
20	Kamrup Rural	14	3.97	4.12
21	Karbi Anglong	4	1.12	1.12
22	Karimganj	8	2.32	2.32
23	Kokrajhar	4	0.86	0.86
24	Lakhimpur	6	1.16	1.16
25	Majuli	1	0.28	0.28
26	Morigaon	9	2.08	2.08
27	Nagaon	11	3.24	3.24



Sl No	Districts	No of NBSU	Amount in Lakh FY 2024-25	Amount in Lakh FY 2025-26
28	Nalbari	2	0.73	0.73
29	Sivasagar	4	0.95	0.95
30	Sonitpur	4	1.29	1.29
31	South Salmara	2	0.3	0.3
32	Tinsukia	7	1.78	1.78
33	Udalguri	8	1.64	1.64
34	West Karbi Anglong	2	0.56	0.56
Grand Total		186	48.58	48.58

The list of NBSUs has been placed at Annexure A.

FMR: RCH.3 -24.3
Name of Activity: Operational cost of New-born Care Corner (NBCCs)
FMR Owner/Resource Person for the Activity:
State: -Consultant Child Health, Consultant Newborn Health, UNICEF
District: DPMs Block: BPMs
Fund approved for FY 2024-25= Rs. 71.26 lakh
State: Rs. 3.10 lakh
District: Rs. 68.16 lakh
Fund approved for FY 2025-26= Rs. 71.26 lakh
State: Rs. 3.10 lakh
District: Rs. 68.16 lakh

Expected services at NBCC

Care at Birth	Care of Normal New-born	Care of Sick New-born
Prevention of Infection	Breastfeeding/ Feeding Support.	Identification and prompt referral of “at risk” and “sick” newborn.
Provision of Warmth		
Resuscitation		
Early Initiation of Breastfeeding		
Weighing of New-born		

Newborn Care Corners are for essential care of newborns at birth and screening and referral from the delivery point and are expected to remain ready 24x7. To meet the routine and emergency expenditure this operational cost has been approved.



As per the guideline on “Kangaroo Parent Care (KPC)” corner issued from the Child Health Division of NHM, Assam, all delivery points should have one KPC corner.

Guidelines for utilization of the Operational Cost:

- All local purchases should be made as per existing financial norms.
- Disposables like nasal prongs/ oxygen hood for oxygen delivery, refilling of oxygen cylinder.
- Baby receiving towels (Two towels of size 75cm X 75cm are required for each delivery. Total no. required = Daily expected delivery X 2 plus 20% extra) duly sterilized, baby caps, radiant warmer bed spread, blanket, identification tags.
- Replacement of cracked Mattress cover and day to day maintenance of other-wear and tear-able materials.
- Antiseptic solution & disinfectant - bleaching powder, Lysol (5%), detergent, soap, hand wash, Utility gloves.
- Surgical attire for Service Provider, e.g. gown, face mask, head cap, sleeper, shoe cover, gloves if not procured from RKS.
- Emergency Drugs like Inj Vitamin K (1mg/ml or 1mg/0.5 ml), Inj. Adrenaline, if not available at store with clear mentioning of the period.
- To keep the Water taps, electrical switches, electrical bulbs functional.
- NBCC reporting format, and register development (must be in GOI format, soft copy of which is already supplied)
- All New-born Care Corners (NBCCs) should have the Neonatal Resuscitation Protocols, Use of Inj. Vitamin K fixed at appropriate height for reading of the service providers. Printing cost for such Flex Print can be used from this operational cost.
- **Essential equipment for newborn resuscitation like Ambu Bag replacement can be done from this operational cost.**
- **This fund can also be used for consumables for KPC corner.**

Operational Cost for NBCC (In Lakhs)

Sl No	District	NBCC - Labour room	NBCC Maternal-OT	Operational cost FDY 2024-25	Operational cost FDY 2025-26
1	Baksa	49	1	2.59	2.59
2	Bajali	6	1	0.40	0.40
3	Barpeta	41	3	2.24	2.24
4	Biswanath	31	2	1.62	1.62
5	Bongaigaon	45	2	2.32	2.32
6	Cachar	49	3	2.68	2.68
7	Charaideo	12	1	0.74	0.74
8	CHIRANG	35	1	1.86	1.86

9	Darrang	48	3	2.43	2.43
10	Dhemaji	37	3	2.03	2.03
11	Dhubri	50	3	2.62	2.62
12	Dibrugarh	33	3	2.05	2.05
13	Dima Hasao	16	1	0.87	0.87
14	Goalpara	67	2	3.35	3.35
15	Golaghat	48	3	2.81	2.81
16	Hailakandi	38	1	1.78	1.78
17	Hojai	23	2	1.23	1.23
18	Jorhat	36	3	2.21	2.21
19	Kamrup Metro	19	6	1.45	1.45
20	Kamrup Rural	52	8	3.11	3.11
21	Karbi Anglong	48	4	2.54	2.54
22	Karimganj	48	1	2.4	2.4
23	Kokrajhar	42	2	2.31	2.31
24	Lakhimpur	51	2	2.77	2.77
25	Majuli	10	1	0.58	0.58
26	Morigaon	47	1	2.28	2.28
27	Nagaon	60	5	3.46	3.46
28	Nalbari	29	4	1.75	1.75
29	Sivasagar	16	3	1.06	1.06
30	Sonitpur	26	3	1.57	1.57
31	South Salmara	15	1	0.78	0.78
32	Tinsukia	49	6	2.96	2.96
33	Udalguri	37	1	1.9	1.9
34	West Karbi Anglong	23	3	1.41	1.41
Grand Total		1236	89	68.16	68.16

The list of NBCCs has been placed at Annexure B

FMR: RCH.3 - 24.4
Name of Activity: Operational cost for Kangaroo Mother Care Units
Relevance of Activity: The Operational Cost for functioning Kangaroo Mother Care (KMC)units in the districts.
FMR Owner/Resource Person for the Activity: State: - Consultant Child Health/ Consultant Newborn Health (UNICEF) District: DPMs
Fund approved for FY 2024-25= Rs. 21.00 lakh State: Rs. 1.80 lakh District: 19.20 lakh
Fund approved for FY 2025-26= Rs. 22.80 lakh State: Rs. 0.90 lakh District: 21.90 lakh



Expenditure can be incurred for the following activities.

Purchase of Medicines and Consumables:

- Consumables and Disposables required for the new-borns.
- Disinfectants, cleaning agents, essential stationary items.

Guidelines for utilization of the Operational Cost:

- Feeding equipment (Tubes, Katoris and spoons, and like other items etc.), Clothes for Newborn (Diapers, Caps, Socks and like other items), Gowns for Mothers, Soap or other cleansing agents, Emergency Medicine /Cotton/Gauge, and other like materials (from regular supply), record registers/case sheets (from regular supply), and other maintenance cost.
- **Maintenance of Electrical, Furniture and water supply fittings.**
- Any other emergency expenditure required for smooth functioning of KMC Unit with due approval from Committee established for SNCU.
- **The newly developed SNCUs can utilize this fund for procurement of KMC chairs, TV for showing IEC materials to the mothers and caretakers, water purifier and other necessary equipment for operationalization of the units.**
- Overall functioning of KMC unit to be assigned to SNCU Nodal officers already identified at hospital and the funds related activities should be under existing SNCU committee.
- **Procedure for Expenditure:** The committee for utilizing SNCU operational cost under Sl. No. 24.1 will also be responsible for KMCU operational cost utilisation. The operational committee of SNCUs/KMCUs must approve and maintain minutes of all decisions for expenditure related to KMCUs.
- **30% of this fund can be utilized by the districts for establishment of “Kangaroo ParentCare” corners in the districts.**

KMC Operational Cost (in Lakhs)

SI	KMC unit	Unit	FY 2024-25	FY 2025-26	Remarks
1	Baksa DH	1	0.4	0.4	
2	Barpeta, FAAMCH	1	0.6	0.6	
3	Bongaigaon DH	1	0.4	0.4	
4	Cachar,SMCH	1	1.0	1.0	
5	Darrang DH	1	0.3	0.3	
6	Dhemaji DH	1	0.4	0.4	
7	Dhubri MCH	1	0.6	0.6	
8	Dibrugarh, AMCH	1	1.5	1.5	
9	Dima Hasao DH	1	0.4	0.4	
10	Goalpara DH	1	0.2	0.2	
11	Golaghat DH	1	0.6	0.6	
12	Hailakandi DH	1	0.4	0.4	
13	Jorhat, JMCH	1	1.0	1.0	
14	Kamrup M, GMCH	1	1.5	1.5	
15	Kamrup M (Sonapur DH)	1	0.3	0.3	
16	DMCH,Karbi-Anglong	1	0.4	0.4	
17	Karimganj DH	1	0.4	0.4	



SI	KMC unit	Unit	FY 2024-25	FY 2025-26	Remarks
18	Kokrajhar DH	1	0.3	0.3	
19	LMCH, Lakhimpur	1	0.4	0.4	
20	Morigaon DH	1	0.4	0.4	
21	Nagaon DH	1	0.3	0.3	
22	Nalbari DH	1	0.2	0.2	
23	Sivasagar DH	1	0.4	0.4	
24	Sonitpur ,TMCH	1	0.6	0.6	
25	Sonitpur DH	1	0.2	0.2	
26	Tinsukia DH	1	0.4	0.4	
27	Udalguri DH	1	0.4	0.4	
28	SNCU Barpeta DH	1	0.2	0.2	
29	Chirang DH	1	0.3	0.3	
30	Majuli DH	1	0.3	0.3	
31	Charaideo DH	1	0.2	0.2	
32	Biswanath DH	1	0.3	0.3	
33	TRB Dis Hospital Kamrup Rural	1	0.3	0.3	
34	Hojai DH	1	0.3	0.3	
35	South Salmara DH	1	0.3	0.3	
36	Bokakhat SDCH, Golaghat	1	0.2	0.2	
37	Gohpur SDCH, Biswanath	1	0.2	0.2	
38	Bijni SDCH in Chirang	1	0.0	0.3	Fund will be sanctioned once functional
39	Gossaigaon SDCH	1	0.0	0.3	Fund will be sanctioned once functional
40	Lumding SDCH, Hojai District	1	0.0	0.3	Fund will be sanctioned once functional
41	Jonai SDCH in Dhemaji	1	0.3	0.3	
42	Tamulpur SDCH, Baksa Dis	1	0.0	0.3	Fund will be sanctioned once functional
43	Sadia SDCH	1	0.3	0.3	
44	Lakhipur SDCH, Goalpara	1	0.3	0.3	
45	Pathsala SDCH in Barpeta	1	0.0	0.3	Fund will be sanctioned once functional
46	Sarupathar SDCH in Golaghat	1	0.0	0.3	Fund will be sanctioned once functional
47	Tangla SDCH in Udaguri Dist	1	0.0	0.3	Fund will be sanctioned once functional



SI	KMC unit	Unit	FY 2024-25	FY 2025-26	Remarks
48	Marghertia SDCH in Tinsukia	1	0.0	0.3	Fund will be sanctioned once functional
49	Dhakukhana SDCH in Lakhimpur	1	0.0	0.3	Fund will be sanctioned once functional
50	Ligriphukhuri SDCH, Sivsagar	1	0.4	0.4	
51	West Karbi Anglong DH	1	0.3	0.3	
52	Nagaon DH Urban Unit	1	0.3	0.3	
53	Kokrajhar MCH	1	0.3	0.3	
54	Nalbari MCH	1	0.4	0.4	
			19.2	21.9	

FMR: RCH.3 - 24.5
Name of Activity: Operational cost for State New-born Resource Centre
FMR Owner:
State HQ: Consultant- Child Health, Consultant Newborn Health (UNICEF)
District: DPM (Kamrup M) Medical College: BPM
Fund approved for FY 2024-25= Rs. 2.50 lakh
State: Rs. 1.50 lakh
District: 1.00 lakh
Fund approved for FY 2025-26= Rs. 2.50 lakh
State: Rs. 1.50 lakh
District: 1.00 lakh

Annual recurring cost for SRC		
Activity	Unit cost (Rs)	Remarks
Contingency	100000	Annual
Mentoring of District hospital SNCU and NBSUs	150000	Annual

Budget Break up for Mentoring per visit per day	
TA	3000
DA	1500
Accommodation (1 Night), if needed	2000
	6500

In order to improve the skills of service providers at the facilities providing specialized new-born care services at SNCUs and NBSUs needs quality skilled training. The FBNC training is provided to SNCU MOs and SNs for improving such skills to ensure quality of services and care. There are four medical colleges in Assam which provide FBNC trainings. To train the increasing manpower at such facilities and covering the load there is a need of a training hub for capacity building.

Activities for establishing SRCNC:

- GMCH is selected to establish a training hub as a State Resource Centre.



- Head of the department of Paediatrics or another person designated by HOD, Paediatrics will be the Nodal person for SRCNC.
- SRC nodal person will be designated for coordinating the functioning of SRCNC. He/she will be responsible for the execution of designated activities under SRCNC.
- The faculty will be engaged to provide the 4 days FBNC training at the Centre.
- 14 days FBNC observership training will also be conducted at the Centre.
- A state level pool of experts will be developed. Under the SRCNC, the pool of experts will undertake mentoring visits to SNCUs of nearby districts like Morigaon, Nagaon, Darrang, Kokrajhar, Nalbari, etc. on quarterly basis and hand hold these SNCUs for better service provision to newborn thereby reducing the mortality. The TA and DA for such visits for the experts will be borne from the operational cost of SRCNC. Fund for mentoring is kept at the state headquarter. The list of district hospital SNCUs to be mentored in the FY 2024-25 shall be shared from NHM, State HQ.

Roles and responsibilities:

- Act as a technical guiding force for FBNC training.
- Undertake the activities of 4 days FBNC training.
- Undertake the 14 days observership training.

The committee for utilization of SRCNC Operational Cost is as follows:

- | | |
|---|--------------------|
| • Principal, GMCH/ Superintendent, GMCH | : Chairman |
| • HOD, Department of Paediatrics | : Member Secretary |
| • Nodal Officer, SRCNC | : Member |
| • BPM/BAM, GMCH | : Member |

FMR: RCH.3 - 24.6

Name of Activity: Additional building/ Major Upgradation of Facility based new-born care centers. (SNCU/NBSU/NBCC/KMC unit)

Total funds Approved for FY 2024-25= 121.21 lakhs.

1. Rs. 69.00 Lakh for 35 Nos of NBSU renovation.
2. Rs. 25.96 Lakh for construction of new NBSU building in place of Old NBSU- Mirza CHC
3. Rs. 26.25 lakh approved for establishment of SNCUs at Rangia SDCH and Titabor SDCH

Relevance of the activity: Repair and renovation of existing NBSUs and SNCUs of the state.

FMR Owner/Resource Person for the Activity:

State: - Consultant (Civil), Consultant-CH, Consultant Newborn Health (UNICEF)

Fund kept at State Headquarter.

Renovation of existing NBSUs (FY 2024-25)

S.No	District	Block	Name of NBSU	Type of Facility
1	Baksa	Barama	Barama MH	CHC
2	Baksa	Jalah	Jalah CHC	CHC
3	Barpeta	Nagaon	Nagaon BPHC	PHC
4	Barpeta	Kalgachia	Chandmama MH	CHC
5	Barpeta	Kalgachia	TITAPANI MPH C	PHC
6	Cachar	Jalalpur	Kalain CHC	CHC
7	Cachar	DH	S.M. Dev Civil Hospital	DH
8	CHIRANG	Sidli	BASUGAON MPH C	PHC
9	Darrang	Sipajhar	Sipajhar	CHC
10	Dhemaji	Sissiborgaon	Silapathar Model Hospital	CHC



Renovation of existing NBSUs (FY 2024-25)

S.No	District	Block	Name of NBSU	Type of Facility
11	Dhemaji	Gogamukh	Gogamukh CHC	CHC
12	Dhemaji	Jonai	Jonai CHC	CHC
13	Dibrugarh		Moran SD	PHC
14	Dibrugarh	Lahowal	Lahowal BPHC	PHC
15	Goalpara	Mornai	Krishnai MPH C	PHC
16	Hojai	Lanka	Lanka PHC	BPHC
17	Hojai	Lanka	Kaki MPH C	PHC
18	Hojai	Jugijan	Jamunamukh MPH C	PHC
19	Kamrup	Azara	Rani CHC	CHC
20	Karimganj	Kachuadam	Srigouri CHC	CHC
21	Karimganj	R.K. Nagar	R.K. Nagar PHC	PHC
22	Karimganj	Patherkandi	M.G. Model Hospital Baroigram	CHC
23	Kokrajhar	Balajan	Balajan CHC	CHC
24	Kokrajhar	Gossaigaon	Tulsibil SHC	PHC
25	Sivasagar	Morabazar	Amguri CHC	CHC
26	Sonitpur	Bihaguri	Panchmile NPHC	PHC
27	Sonitpur	North Jamuguri	North Jamuguri CHC	CHC
29	Udalguri	Dimakuchi	Dimakuchi	CHC
31	Karbi Anglong	Rongmongwe	Balijuri Model Hospital	CHC
33	Karbi Anglong	Nilip block	Dehori Model Hospital	CHC
35	South Salmara	Fekamari	Gazrikandi BPHC	BPHC

Construction of New NBSU building in place of Old NBSU (FY 2024-25)

S.No	District	Block	Name of NBSU	Type of Facility
1	Kamrup	Uparhali	Mirza CHC/ FRU	CHC/ FRU

Establishment of New SNCU in place of Existing NBSU (FY 2024-25)

S.No	District	Block	Name of Facility	Type of Facility
1	Kamrup	Rangia	Rangia SDCH	SDCH
2	Jorhat	Titabor	Titabor SDCH	SDCH

FMR Code: RCH.3 -24.8

Name of Activity: New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)

FY 2024-25:

Approval of Rs. 317.8 lakh for construction of 6 new MNCU and Renovation of 2 MNCU.

Approval of Rs. 16.40 lakh for procurement of equipment

FY 2025-26:

Approval of Rs. 317.8 lakh for construction of 6 new MNCU.

Approval of Rs. 49.20 lakh for procurement of equipment

Relevance of the activity:

FMR Owner/Resource Person for the Activity:



State: - Consultant (Civil), Consultant Child Health

Total fund approved:

FY 2024-25: 334.20 lakh

FY 2025-26: 367.00 lakh

Fund kept at State HQ

Construction of new MNCU for FY 2024-25

S.No	District	Name of facility	Type of Facility
1	Darrang	Darrang CH	DH
2	Dhemaji	Dhemaji CH	DH
3	Dima Hasao	Dima Hasao CH	DH
4	Morigaon	Morigaon CH	DH
5	Sonitpur	Sonitpur CH	DH
6	Udalguri	Udalguri CH	DH

Fund for Renovation, equipment, and furniture of new MNCU in identified space for FY 2024-25

S.No	District	Name of facility	Type of Facility
1	Cachar	SMCH	Medical College
2	Karimganj	Karimganj CH	DH

Furniture and equipment for new MNCU in FY 2025-26

S.No	District	Name of facility	Type of Facility
1	Darrang	Darrang CH	DH
2	Dhemaji	Dhemaji CH	DH
3	Dima Hasao	Dima Hasao CH	DH
4	Morigaon	Morigaon CH	DH
5	Sonitpur	Sonitpur CH	DH
6	Udalguri	Udalguri CH	DH

FMR Code: RCH.3 - 24.9

Name of Activity: Power Audit of FBNC facilities and PICU/Pediatric HDU

**Fund has been approved for Power audit in FY 2024-25: Rs.50.00 Lakh and for
FY 2025-26: Rs. 50.00 Lakh**

Relevance of the activity: To prevent power break up and to avoid fire in SNCUs and PICUs regular power audit is required in the SNCUs, NBSUs and PICU. In the state many new SNCUs in SDCH level and Hybrid ICUs are developed, which will require power audit before their start. The fund will be utilized for necessary rectification following the power audit

FMR Owner/Resource Person for the Activity:

**State: -SE (Electrical), Consultant Child Health, Consultant Newborn Health (UNICEF),
Consultant Child Health (UNICEF)**

Fund at State HQ



Out of Rs. 50.00 Lakh for FY 2024-25 and FY 2025-26, fund can be utilized for any rectification required in any unit related to power supply after power audit

FMR Code: RCH.3-24.10	
Name of Activity: Equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/etc.	
Activity Proposed:	Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/etc.
Whether New/ being continued:	Continued Activity
Fund Approved for FY 2024-25	Rs. 229.55 Lakh
Fund Approved for FY2025-26	Rs. 138.95 Lakh
FMR Owner/Resource Person for the Activity: State: - BME (HQ), Consultant Child Health, UNICEF Newborn Consultant	
Fund at State HQ	

FMR: RCH.3- 24.14
Name of Activity: NSSK Activity Name: Navjaat Shishu Suraksha Karyakram (NSSK) for Medical Officer.
A total of 60 batches have been approved for Medical Officers working in the delivery points for their capacity building to take proper care of newborns at the time of delivery. For FY 2024-25, training of 34 batches has been approved and in FY 2025-26, training for 26 batches have been approved.
FMR Owner of the Activity: State: Consultant Child Health, Consultant Newborn Health (UNICEF) District: DPMs/DCMs
Fund approved in FY 2024-25= Rs. 50.66 lakh State: Rs. 2.52 lakh District: Rs. 48.14 lakh
Fund approved in FY 2025-26= Rs. 38.74 lakh State: Rs. 1.92 lakh District: Rs. 36.82 lakh

Navjaat Shishu Suraksha Karyakram (NSSK) for Medical Officer

- This training is to be done to all Specialists and Medical Officers working in the delivery points.
- All high delivery points should be saturated with the availability of NSSK trained Medical Officers.
- Funds allocated for this training is 1.42 lakh per batch, however State RCH norms must be followed.
- To be strictly done as per NSSK training package. Availability of Neonatalies/ Mannikins must be ensured for hands-on training.
- **District should select a venue with adequate space to accommodate 32 numbers of participants and 4 skill stations (8 participants:1 trainer) as per the NSSK guideline along with adequate audio-visual facilities. For this additional fund has been approved**



- Note:**

- Priority to be given to saturate all high delivery load facilities with NSSK trained MOs/specialists.**
- Districts have to find out the high delivery points of the district and preference will be given to these delivery points.**
- Newly appointed Medical Officers should be the priority. If staffs are already trained and it is more than 3 years since last training, reorientation should be done in those delivery points where the load is very high.**

NSKK training for MO-FY 2024-25			
SI	Districts	No of Batches	Fund allocated (in Lakhs)
1	Baksa	1	1.42
2	Bajali	1	1.42
3	Barpeta	1	1.42
4	Biswanath	1	1.42
5	Bongaigaon	1	1.42
6	Cachar	1	1.42
7	Charaideo	1	1.42
8	Chirang	1	1.42
9	Darrang	1	1.42
10	Dhemaji	1	1.42
11	Dhubri	1	1.42
12	Dibrugarh	1	1.42
13	Dima Hasao	1	1.42
14	Goalpara	1	1.42
15	Golaghat	1	1.42
16	Hailakandi	1	1.42
17	Hojai	1	1.42
18	Jorhat	1	1.42
19	Kamrup Metro	1	1.42
20	Kamrup Rural	1	1.42
21	Karbi Anglong	1	1.42
22	Karimganj	1	1.42
23	Kokrajhar	1	1.42
24	Lakhimpur	1	1.42
25	Majuli	1	1.42
26	Morigaon	1	1.42
27	Nagaon	1	1.42
28	Nalbari	1	1.42
29	Sivasagar	1	1.42
30	Sonitpur	1	1.42
31	South Salmara	1	1.42



NSKK training for MO-FY 2024-25			
SI	Districts	No of Batches	Fund allocated (in Lakhs)
32	Tinsukia	1	1.42
33	Udalguri	1	1.42
34	West Karbi Anglong	1	1.42
Grand Total		34	48.144

F.Y. 2025-26			
SI	Districts	No of Batches	Fund allocated (in Lakhs)
1	Baksa	1	1.42
2	Bajali	0	0.00
3	Barpeta	1	1.42
4	Biswanath	1	1.42
5	Bongaigaon	0	0.00
6	Cachar	1	1.42
7	Charaideo	1	1.42
8	Chirang	1	1.42
9	Darrang	1	1.42
10	Dhemaji	1	1.42
11	Dhubri	1	1.42
12	Dibrugarh	1	1.42
13	Dima Hasao	0	0.00
14	Goalpara	1	1.42
15	Golaghat	1	1.42
16	Hailakandi	0	0.00
17	Hojai	1	1.42
18	Jorhat	1	1.42
19	Kamrup Metro	1	1.42
20	Kamrup Rural	1	1.42
21	Karbi Anglong	1	1.42
22	Karimganj	1	1.42
23	Kokrajhar	1	1.42
24	Lakhimpur	1	1.42
25	Majuli	0	0.00
26	Morigaon	1	1.42
27	Nagaon	1	1.42
28	Nalbari	1	1.42
29	Sivasagar	1	1.42
30	Sonitpur	1	1.42
31	South Salmara	0	0.00
32	Tinsukia	0	0.00
33	Udalguri	1	1.42
34	West Karbi Anglong	0	0.00



F.Y. 2025-26			
Sl	Districts	No of Batches	Fund allocated (in Lakhs)
	Grand Total	26	36.816

Note: The tentative budget for the training is provided in the table below which is suggestive; however, norms for RCH trainings must be followed.

District level 2-day NSSK for Medical Officers					
Budget Break up for one batch of District level NSSK Training (32 participants per batch)					
S. N.	Activity	Unit Cost	No of Days	Unit	Total Cost
1	Honorarium to the Resource Person	800	2	4	6,400
2	TA to Resource Person	400	2	4	3,200
3	DA to the participants	700	2	32	44,800
4	TA for participants (as per actual)	300	1	32	9,600
5	Accommodation to participants where residential facility is not available	1000	2	20	40,000
6	Food to the participants (Breakfast/ Lunch/ Tea (Participants + RP)	300	2	38	22,800
7	Training Kit (Pen, Pad, folder, pencil, Eraser)	150	1	32	4,800
8	Venue Charges including Audio-Visual System	2500	2	1	5,000
9	Institutional Overhead				5,000
Total budget for One batch					1,41,600
Total Budget in lacs					1.42

FMR : RCH.3 - 24.15
Name of the Activity: NSSK training for Staff Nurses
Relevance of activity: Navjaat Shishu Suraksha Karyakram (NSSK) for Staff Nurses
FMR Owner of the Activity:
State: Consultant Child Health, NHM, Consultant Newborn Health (UNICEF) District: DPMs,DCMs
Total Approved for FY 2024-25= 51.76 lakhs
State: 1.30 lakh
District: Rs. 50.46 lakh



Total Approved for FY 2025-26= 43.58 lakhs

State: 1.09 lakh

District: Rs. 42.50 lakh

- 38 batches of training as per the list below are sanctioned for the districts in FY 2024-25 and 32 batches in FY 2025-26.
- This training is to be done to all Staff Nurses working at the delivery points.
- All high delivery points labour room staff nurses must be trained in NSSK on priority.
- District to ensure saturation of high delivery points with the availability of NSSK trained Staff Nurses as a priority.
- Funds allocated for this training is 1.33 Lakh per batch, however State RCH norms must be followed. To be strictly done as per NSSK training package. **Availability of Neonatalies/Mannikins must be ensured for hands-on training.**

F.Y. 2024-25			
SI	Districts	No of Batches approved	Fund allocated (in Lakhs)
1	Baksa	1	1.33
2	Bajali	1	1.33
3	Barpeta	2	2.66
4	Biswanath	1	1.33
5	Bongaigaon	1	1.33
6	Cachar	2	2.66
7	Charaideo	1	1.33
8	Chirang	1	1.33
9	Darrang	1	1.33
10	Dhemaji	1	1.33
11	Dhubri	1	1.33
12	Dibrugarh	1	1.33
13	Dima Hasao	1	1.33
14	Goalpara	1	1.33
15	Golaghat	1	1.33
16	Hailakandi	1	1.33
17	Hojai	1	1.33
18	Jorhat	1	1.33
19	Kamrup Metro	1	1.33
20	Kamrup Rural	2	2.66
21	Karbi Anglong	1	1.33
22	Karimganj	1	1.33
23	Kokrajhar	1	1.33
24	Lakhimpur	1	1.33
25	Majuli	1	1.33
26	Morigaon	1	1.33
27	Nagaon	2	2.66
28	Nalbari	1	1.33
29	Sivasagar	1	1.33



F.Y. 2024-25			
SI	Districts	No of Batches approved	Fund allocated (in Lakhs)
30	Sonitpur	1	1.33
31	South Salmara	1	1.33
32	Tinsukia	1	1.33
33	Udalguri	1	1.33
34	West Karbi Anglong	1	1.33
Grand Total		38	50.46

F.Y. 2025-26			
SI	Districts	No of Batches approved	Fund allocated (in Lakhs)
1	Baksa	1	1.33
2	Bajali	0	0.00
3	Barpeta	2	2.66
4	Biswanath	1	1.33
5	Bongaigaon	1	1.33
6	Cachar	2	2.66
7	Charaideo	0	0.00
8	Chirang	1	1.33
9	Darrang	1	1.33
10	Dhemaji	1	1.33
11	Dhubri	1	1.33
12	Dibrugarh	1	1.33
13	Dima Hasao	1	1.33
14	Goalpara	1	1.33
15	Golaghat	1	1.33
16	Hailakandi	1	1.33
17	Hojai	0	0.00
18	Jorhat	1	1.33
19	Kamrup Metro	1	1.33
20	Kamrup Rural	2	2.66
21	Karbi Anglong	1	1.33
22	Karimganj	1	1.33
23	Kokrajhar	1	1.33
24	Lakhimpur	1	1.33
25	Majuli	0	0.00
26	Morigaon	1	1.33
27	Nagaon	2	2.66
28	Nalbari	1	1.33
29	Sivasagar	1	1.33
30	Sonitpur	1	1.33



F.Y. 2025-26			
SI	Districts	No of Batches approved	Fund allocated (in Lakhs)
31	South Salmara	1	1.33
32	Tinsukia	0	0.00
33	Udalguri	1	1.33
34	West Karbi Anglong	0	0.00
Grand Total		32	42.496

Note: The tentative budget for the training is provided in the table below which is suggestive; however, norms for RCH trainings must be followed.

- Priority to be given to saturate all high delivery load facilities with NSSK trained staff nurses.
- Districts have to find out the high delivery points of the district and preference will be given to these delivery points.
- If staffs are already trained, and it is more than 3 years since last training reorientation should be done in those delivery points where the load is very high.

District level 2-day NSSK for Staff Nurse					
Budget Break up for one batch of District level NSSK Training (32 participants per batch)					
SN	Activity	Unit Cost	No of Days	Unit	Total Cost
1	Honorarium to the Resource Person	800	2	4	6,400
2	TA to Resource Person	400	2	4	3,200
3	DA to the participants (Includes Dinner)	500	2	32	32,000
4	TA for participants (as per actual)	300	1	32	9,600
5	Accommodation to participants where residential facility is not available.	1000	2	22	44,000
6	Food to the participants (Breakfast/ Lunch/ Tea (Participants + RP)	300	2	38	22,800
7	Training Kit (Pen, Pad, folder, pencil, Eraser)	150	1	32	4,800
8	Venue Charges including Audio-Visual System	2500	2	1	5,000
9	Institutional Overhead				5,000
Total budget for One batch					1,32,800
Total Budget in lacs					1.33

FMR :RCH.3 - 24.16
Name of the Activity: District level NSSK trainings for CHO
Relevance of activity: Navjaat Shishu Suraksha Karyakram (NSSK) for CHO
FMR Owner of the Activity:
State : Consultant Child Health, Consultant Newborn Health (UNICEF) District: DPMs, DCMs



Total Approved For FY 2024-25= 46.31 lakhs

State: 1.97 lakh

District: Rs. 44.34 lakh

Total Approved For FY 2025-26= 23.15 lakhs

State: 0.98 lakh

District: Rs. 22.17 lakh

- As per the list below, 34 batches of training are sanctioned for the districts in FY 2024-25 and 17 batches in FY 2025-26.
- This training is to be done to all CHOs working at the delivery points.
- Funds allocated for this training is 1.33 Lakh per batch, however State RCH norms must be followed. To be strictly done as per NSSK training package. **Availability of Neonatalies/ Mannikins must be ensured for hands-on training.**

F.Y. 2024-25			
Sl	Districts	No of Batches	Fund allocated (in Lakhs)
1	Baksa	1	1.30
2	Bajali	1	1.30
3	Barpeta	1	1.30
4	Biswanath	1	1.30
5	Bongaigaon	1	1.30
6	Cachar	1	1.30
7	Charaideo	1	1.30
8	Chirang	1	1.30
9	Darrang	1	1.30
10	Dhemaji	1	1.30
11	Dhubri	1	1.30
12	Dibrugarh	1	1.30
13	Dima Hasao	1	1.30
14	Goalpara	1	1.30
15	Golaghat	1	1.30
16	Hailakandi	1	1.30
17	Hojai	1	1.30
18	Jorhat	1	1.30
19	Kamrup Metro	1	1.30
20	Kamrup Rural	1	1.30
21	Karbi Anglong	1	1.30
22	Karimganj	1	1.30
23	Kokrajhar	1	1.30
24	Lakhimpur	1	1.30
25	Majuli	1	1.30
26	Morigaon	1	1.30
27	Nagaon	1	1.30
28	Nalbari	1	1.30
29	Sivasagar	1	1.30



F.Y. 2024-25			
SI	Districts	No of Batches	Fund allocated (in Lakhs)
30	Sonitpur	1	1.30
31	South Salmara	1	1.30
32	Tinsukia	1	1.30
33	Udalguri	1	1.30
34	West Karbi Anglong	1	1.30
Grand Total		34	44.34

F.Y. 2025-26			
SI	Districts	No of Batches	Fund allocated (in Lakhs)
1	Baksa	0	0.00
2	Bajali	0	0.00
3	Barpeta	1	1.30
4	Biswanath	0	0.00
5	Bongaigaon	1	1.30
6	Cachar	0	0.00
7	Charaideo	0	0.00
8	Chirang	0	0.00
9	Darrang	0	0.00
10	Dhemaji	0	0.00
11	Dhubri	2	2.61
12	Dibrugarh	1	1.30
13	Dima Hasao	0	0.00
14	Goalpara	1	1.30
15	Golaghat	1	1.30
16	Hailakandi	0	0.00
17	Hojai	0	0.00
18	Jorhat	1	1.30
19	Kamrup Metro	0	0.00
20	Kamrup Rural	0	0.00
21	Karbi Anglong	1	1.30
22	Karimganj	1	1.30
23	Kokrajhar	1	1.30
24	Lakhimpur	1	1.30
25	Majuli	0	0.00
26	Morigaon	1	1.30
27	Nagaon	1	1.30
28	Nalbari	0	0.00
29	Sivasagar	0	0.00
30	Sonitpur	1	1.30
31	South Salmara	0	0.00
32	Tinsukia	1	1.30
33	Udalguri	1	1.30
34	West Karbi Anglong	0	0.00



F.Y. 2025-26			
Sl	Districts	No of Batches	Fund allocated (in Lakhs)
	Grand Total	17	22.17

Note: The tentative budget for the training is provided in the table below which is suggestive; however, norms for RCH trainings must be followed.

- Priority to be given to saturate all the delivery load facilities with NSSK trained CHOs.
- Districts have to find out the areas with high NMR and preference will be given to these delivery points.
- If CHOs are already trained, and it is more than 3 years since last training reorientation should be done in those delivery points where the load is very high.

District level 2-day NSSK for CHO									
Budget Break up for one batch of District level NSSK Training (32 participants per batch)									
S. N.	Activity	Unit Cost	No of Days	Unit	Total Cost				
1	Honorarium to the Resource Person	500	2	4	4,000				
2	TA to Resource Person	400	2	4	3,200				
3	DA to the participants (Includes Dinner)	500	2	32	32,000				
4	TA for participants (as per actual)	300	1	32	9,600				
5	Accommodation to participants where residential facility is not available.	1000	2	22	44,000				
6	Food to the participants (Breakfast/ Lunch/ Tea (Participants + RP)	300	2	38	22,800				
7	Training Kit (Pen, Pad, folder, pencil, Eraser)	150	1	32	4,800				
8	Venue Charges including Audio-Visual System	2500	2	1	5,000				
9	Institutional Overhead				5,000				
Total budget for One batch					1,30,400				
Total Budget in lacs					1.30				

FMR Code: RCH.3-24.17
Name of the Activity: 4 days Training for facility-based new-born care
Relevance of Activity: 1 State Level TOT and 8 Batches of 4 days training for Facility Based New-born Care (FBNC)
Owner of the Activity:
State: Consultant Child Health, Consultant Newborn Health (UNICEF) District: DPM
Total Approved for FY 2024-25= 33.82 lakhs



State: 7.308 lakh

District: Rs. 26.512 lakh

Total Approved for FY 2025-26= 29.15 lakhs

State: 0.718 lakh

District: Rs. 28.432 lakh

4 days training for FBNC (6 batches)

To strengthen skills of Staff recruited at Special Newborn Care Unit (SNCU), the State has planned 4 Days training of Doctors and Staff Nurses working in SNCUs at the State Resource Centre for Newborn Care (GMCH), Regional Collaborative Newborn Resource Center (AMCH), SMCH, JMCH, FAAMCH and TMCH.

F.Y. 2024-25			
Sr. No.	Activity	No. of Batches	Amount
1	State Level 4-day FBNC TOT	1	4.41
2	Zonal 4-day FBNC training	8	26.51

F.Y. 2024-25				
Zonal 4-day FBNC training				
District	Name of the Institute	4-Day FBNC Training Batches	Unit Cost per Batch	Total
Kamrup Metro	GMCH	2	331400	662800
Dibrugarh	AMCH	2	331400	662800
Jorhat	JMCH	1	331400	331400
Cachar	SMCH	1	331400	331400
Barpeta	FAAMCH	1	331400	331400
Sonitpur	TMCH	1	331400	331400
Total		8	331400	2651200
Total Budget proposed (In Rs.)				2651200
Total Budget proposed (In lacs)				26.51

F.Y. 2025-26		
Sr. No.	Activity	No. of Batches
1	Zonal 4-day FBNC training	8

F.Y. 2025-26		
Zonal 4-day FBNC training		



District	Name of the Institute	4-Day FBNC Training Batches	Unit Cost per Batch	Total
Kamrup Metro	GMCH	2	3.554	7.108
Dibrugarh	AMCH	2	3.554	7.108
Jorhat	JMCH	1	3.554	3.554
Cachar	SMCH	1	3.554	3.554
Barpeta	FAAMCH	1	3.554	3.554
Sonitpur	TMCH	1	3.554	3.554
Total		8	3.554	28.432
Total Budget proposed (In Lakh)				28.43

Zonal 4-day FBNC Training FY 2024-25					
Budget Break up for one FBNC training batch (24 participants per batch)					
SN	Head	Unit cost	No of days	Units	Total cost
1	Honorarium of resource persons	3000	4	4	48000
2	Travel of participants from duty station to training venue and back (As per Actual)	1000	2	24	48000
3	DA for Medical Officer	700	4	6	16800
4	DA for Staff Nurse	500	4	18	36000
5	Accommodation participants for 4 Days	1250	4	22	110000
6	Lunch, Tea, Coffee, Dinner	500	4	28	56000
7	Training kit (File Folder, Diary, Pen, Pencil, Eraser, Sharpener)	150	-	24	3600
8	Printing of certificates ,Banner and others	3000	-	-	3000
9	Institutional overhead for Concern Pediatrics Department of Medical College (For Audio-Visual & Venue Charges)	6000	-	-	6000
10	Contingency	4000			4000
Total Budge proposed in Rs.					331400
Total Budge proposed in Lacs					3.314

Zonal 4-day FBNC Training FY 2025-26					
Budget Break up for one FBNC training batch (24 participants per batch)					
SN	Head	Unit cost	No of days	Units	Total cost
1	Honorarium of resource persons	3000	4	4	48000



2	Travel of participants from duty station to training venue and back (As per Actual)	1000	2	24	48000
3	DA for Medical Officer	700	4	6	16800
4	DA for Staff Nurse	500	4	18	36000
5	Accommodation participants for 4 Days	1250	4	22	110000
6	Lunch, Tea, Coffee, Dinner	500	4	28	56000
8	Printing of Training Modules (Two Modules) (Colour Printing)	1000	-	24	24000
9	Training kit (File Folder, Diary, Pen, Pencil, Eraser, Sharpener)	150	-	24	3600
10	Printing of certificates ,Banner and others	3000	-	-	3000
11	Institutional overhead for Concern Pediatrics Department of Medical Collge (For Audio-Visual & Venue Charges)	6000	-	-	6000
12	Contingency	4000			4000
Total Budge proposed in Rs.					355400
Total Budge proposed in Lacs					3.554

Note:

Observer ship for 14 days on Facility Based New-born Care (FBNC) training to be imparted to the Staff already trained in 4 days FBNC and they must complete both the 4 days and 14 days training. If after 4 days of training, the 14 days observer ship training is not done then the training will be considered as incomplete.

Note: The tentative budget for the training is provided in the table below which is suggestive; however, norms for RCH trainings must be followed.

FMR : RCH.3 - 24.18
Activity Name: 2 weeks Observer ship Training of FBNC
Relevance of Activity: 32 Batches of 2 weeks observership training for FBNC
Owner of the Activity: State: Consultant Child Health, Consultant Newborn Health (UNICEF) District: DPMs
Total Approved for FY 2024-25= 87.17 lakhs
State: 0.96 lakh
District: Rs. 86.21 lakh
Total Approved for FY 2025-26= 87.17 lakhs
State: 0.96 lakh
District: Rs. 86.21 lakh

To conduct the compulsory observer ship duty of doctors & Nurses as part of FBNC training. The staff trained in 4 days FBNC at state level will be deputed in any of the SNCU (depending upon the availability) to complete the 14 days observer ship. Only after completion of this observation training the candidate will be certified for FBNC. The observer ship duty roster of participants to be prepared at State HQ.

The fund should be released to respective OBSERVERSHIP venue under FMR Code: RCH.3 SI No 24.18 of District RoP 2024-25. GoI package of FBNC and observership training must be adhered to including hands on training using manikins. The priority for 4 days FBNC training to be given to the Staff Nurses and Medical Officers/Paediatricians posted in the Special New- born Care Units.

Note: The tentative budget for the training is provided in the table below which is suggestive; however, norms for RCH trainings must be followed.

F.Y. 2024-25				
14-day FBNC Observership				
District	Name of the Institute	14-Day FBNC Observership Batches	Unit Cost per Batch	Total
Kamrup Metro	GMCH	4	269400	1077600
Dibrugarh	AMCH	4	269400	1077600
Jorhat	JMCH	3	269400	808200
Cachar	SMCH	3	269400	808200
Barpeta	FAAMCH	3	269400	808200
Sonitpur	TMCH	3	269400	808200
Karbi Anglong	Diphu Medical College and Hospital	3	269400	808200
Dhubri	Dhubri Medical College and Hospital	3	269400	808200
Lakhimpur	LMCH	3	269400	808200
Nagaon	MCH, Nagaon	3	269400	808200
Total		32	269400	8620800
Total Budget proposed (In Rs.)				8620800
Total Budget proposed (In lakh)				86.21

F.Y. 2025-26				
14-day FBNC Observership				
District	Name of the Institute	14-Day FBNC Observership Batches	Unit Cost per Batch	Total
Kamrup Metro	GMCH	4	269400	1077600
Dibrugarh	AMCH	4	269400	1077600
Jorhat	JMCH	3	269400	808200
Cachar	SMCH	3	269400	808200
Barpeta	FAAMCH	3	269400	808200
Sonitpur	TMCH	3	269400	808200
Karbi Anglong	Diphu Medical College and Hospital	3	269400	808200
Dhubri	Dhubri Medical College and Hospital	3	269400	808200
Lakhimpur	LMCH	3	269400	808200
Nagaon	MCH, Nagaon	3	269400	808200



Total	32	269400	8620800
Total Budget proposed (In Rs.)			8620800
Total Budget proposed (In lakh)			86.21

14-day FBNC observership training					
Budget Break up for one batch FBNC observership (2 Medical officer + 4 Staff Nurses)					
S.No	Head	Unit cost	No of days	Units	Total cost
1	Honorarium of faculty	2000	14	2	56000
2	Travel of participants (As per Actual)	2000	1	6	12000
3	DA for Medical Officer	700	14	2	19600
4	DA for Staff Nurse	500	14	4	28000
5	Accommodation participants for 14 Days	1250	14	6	105000
6	Lunch, Tea, Coffee, Dinner	400	14	8	44800
7	Contingency for Stationary, training materials. Clerical and Logistics	4000	-	-	4000
Total Budge proposed in Rs.					269400
Total Budge proposed in Lacs					2.694

FMR :RCH.3 - 24.19
Name of Activity: New Born Stabilization training Package for Medical Officers and Staff nurses
Total 19 zonal training will be done collectively in the FY 2024-25 & FY 2025-26 @ 11 batches in FY 2024-25 and 8 batches in FY 2025-26.
FMR Owner of the Activity: State : Consultant Child Health, Consultant Newborn Health (UNICEF) District: DPMs, DCM
Total Approved For FY 2024-25= 24.83 lakhs State: 0.19 lakh District: Rs. 24.64 lakh
Total Approved For FY 2024-25= 18.06 lakhs State: 0.14 lakh District: Rs. 17.92 lakh

Zonal 3 day NBSU Training					
Budget Break up for one NBSU training batch (24 participants per batch)					
S.No	Head	Unit cost	No of days	Units	Total cost



1	Honorarium of resource persons	1500	3	3	13500
2	TA for Resource person (as per Actual)	200	3	3	1800
3	TA for Participants (As per Actual)	500	2	24	24000
4	DA for Medical officer	700	3	6	12600
5	DA for Staff Nurse	500	3	18	27000
6	Accommodation participants for 3 Days	1250	3	24	90000
7	Breakfast, Tea, Lunch	350	3	30	31500
8	Printing of Training Modules (Colour Printing)	500	-	24	12000
9	Training kit (File Folder, Diary, Pen, Pencil, Eraser, Sharpener)	150	1	24	3600
10	Printing of certificates and Banner & Others	3000	-	-	3000
11	Institutional overhead for Concern Pediatrics Department of Medical Collge (For Audio-Visual & Venue Charges & Others)	5000	-	-	5000
Total Budge proposed in Rs.					224000
Total Budge proposed in Lacs					2.24

F.Y. 2024-25				
3- day NBSU training				
District	Name of the Institute	NBSU training batches	Unit Cost per Batch	Total
Kamrup Metro	GMCH	3	224000	672000
Dibrugarh	AMCH	1	224000	224000
Jorhat	JMCH	2	224000	448000
Cachar	SMCH	2	224000	448000
Sonitpur	TMCH	2	224000	448000
Karbi Anglong	Diphu Medical College and Hospital	1	224000	224000
Total		11	224000	2464000
Total Budget proposed (In Rs.)				2464000
Total Budget proposed (In lacs)				24.64

F.Y. 2025-26				
3- day NBSU training				
District	Name of the Institute	NBSU training batches	Unit Cost per Batch	Total



Kamrup Metro	GMCH	2	224000	448000
Dibrugarh	AMCH	1	224000	224000
Jorhat	JMCH	1	224000	224000
Cachar	SMCH	1	224000	224000
Sonitpur	TMCH	2	224000	448000
Karbi Anglong	Diphu Medical College and Hospital	1	224000	224000
Total		8	224000	1792000
Total Budget proposed (In Rs.)				1792000
Total Budget proposed (In lacs)				17.92

FMR : RCH.3 - 24.20
Name of Activity: NBSU Data Management Training

Budget Approved: Rs. 4.60 Lakh for FY 2024-25

For strengthening the identified priority NBSUs, it is required to streamline the reporting system from these NBSUs. The incentive-based data persons will be engaged from the existing staff available in the health facilities.

The state has identified 186 priority NBSUs in the FY 2023-24. In the FY 2023-24 participants from 100 priority NBSUs were trained online for NBSU data management and In FY 2024-25 2 batches of 40 participants will be given contact training on the same @2.30 Lakh/Batch.

Rs. 4.60 lacs for Two batches of state level NBSU data management training @ Rs 2.30 lacs per batch is approved in F.Y. 2024-25.

FMR Owner of the Activity: State: **Consultant Child Health, Consultant Newborn Health (UNICEF)** District: DPMs, DCM and DDM

Fund kept at SHQ

FMR : RCH.3 -24.21
Name of Activity: Printing for NSSK, NBSU, FBNC training packages and the translation

Budget Approved: For FY 2024-25 Rs. 4.52 Lakh & For FY 2025-26 is Rs. 3.230 Lakh

Printing of NSSK Flipcharts

FMR Owner of the Activity:

State : Consultant CH, Consultant New born & Child Health (UNICEF Supported), SPM

Fund at State Headquarter

FMR : RCH.3 - 24.22
Name of Activity: Printing SNCU Data Management


Budget Approved:

For FY 2024-25 Rs.18.68 Lakh

For FY 2025-26 is Rs.18.68 Lakh

Fund has been approved for printing of SNCU registers and case recording formats, community follow up card for 51 SNCUs in both FYs.

FMR Owner of the Activity:

State: Consultant Child Health, Consultant Newborn Health(UNICEF), SPM

Fund at State Headquarter

FMR: RCH3.- 24.23

Name of Activity: SNCU Data Management Excluding HR

This budget has been approved for SMS reminder to Parents, AWW and ASHAs for Community Based and Facility Based follow up of SNCU discharged newborn.

Approved Budget:

For FY 2024-25: Rs. 1.90 lakh

For FY 2025-26: Rs.1.90 Lakh

Owner of the Activity:

State: Consultant CH, Data Analyst of Child Health District: District: DPM and DDM

Fund at State Headquarter

FMR: RCH3-24.24

Name of Activity: Observation of Newborn Care Week for awareness among the community.

Approved Budget:

For FY 2024-25: Rs.35.21Lakh

For FY 2025-26: Rs.35.21 Lakh

Relevance of the activity:

- Increase in awareness levels of the community on newborn care management, danger signs & symptoms in a newborn child
- Increase in awareness levels at the community level for timely intervention of their newborn in their areas

Owner of the Activity:

State: Consultant CH, Consultant Newborn Health (UNICEF), SME

District: DPM and DME

Block: BPM & BCM

State: Rs. 0.00 lakh

District: Rs. 35.21 lakh

Observation of New born Week

Sl	District Name	Total No of ASHAs	Total Heath Institutions (HI)	Posters for all HI @Rs 20 per poster for 2 Poster for each HI	50 leaflets for each ASHAs @Rs 2 per	Total Budget in Rs.	Total Budget in Lakhs
1	Baksa	950	201	8040	95000	103040	1.03



Observation of New born Week							
Sl	District Name	Total No of ASHAs	Total Heath Institution s (HI)	Posters for all HI @Rs 20 per poster for 2 Poster for each HI	50 leaflets for each ASHAs @Rs 2 per	Total Budget in Rs.	Total Budget in Lakhs
2	Bajali	281	74	2960	28100	31060	0.31
3	Barpeta	1610	254	10160	161000	171160	1.71
4	Biswanath	752	170	6800	75200	82000	0.82
5	Bongaigaon	1826	142	5680	182600	188280	1.88
6	Cachar	742	314	12560	74200	86760	0.87
7	Charaideo	978	92	3680	97800	101480	1.01
8	Chirang	746	116	4640	74600	79240	0.79
9	Darrang	1651	201	8040	165100	173140	1.73
10	Dhemaji	1299	127	5080	129900	134980	1.35
11	Dhubri	238	235	9400	23800	33200	0.33
12	Dibrugarh	1067	276	11040	106700	117740	1.18
13	Dima Hasao	1057	92	3680	105700	109380	1.09
14	Goalpara	715	200	8000	71500	79500	0.8
15	Golaghat	967	193	7720	96700	104420	1.04
16	Hailakandi	676	125	5000	67600	72600	0.73
17	Hojai	1744	107	4280	174400	178680	1.79
18	Jorhat	739	154	6160	73900	80060	0.8
19	Kamrup Metro	1235	105	4200	123500	127700	1.28
20	Kamrup Rural	1377	360	14400	137700	152100	1.52
21	Karbi Anglong	1308	136	5440	130800	136240	1.36
22	Karimganj	948	269	10760	94800	105560	1.06
23	Kokrajhar	1742	211	8440	174200	182640	1.83
24	Lakhimpur	775	189	7560	77500	85060	0.85
25	Majuli	774	45	1800	77400	79200	0.79
26	Morigaon	1160	163	6520	116000	122520	1.23
27	Nagaon	1403	344	13760	140300	154060	1.54
28	Nalbari	1065	180	7200	106500	113700	1.14
29	Sivasagar	786	181	7240	78600	85840	0.86
30	Sonitpur	482	183	7320	48200	55520	0.56
31	South Salmara	701	61	2440	70100	72540	0.73
32	Tinsukia	298	198	7920	29800	37720	0.38
33	Udalguri	345	182	7280	34500	41780	0.42
34	West Karbi Anglong	390	71	2840	39000	41840	0.42
Grand Total		32827	5951	238040	3282700	3520740	35.21



FMR: RCH3-24.25
Name of Activity: MUSQAN Certification
Approved Budget: For FY 2024-25 is 38.00 lakh and for FY 2025-26 is 30.00 Lakhs

For identified gap filling related to infrastructure for MusQan Certification State has proposed Rs 38 Lakh for 6 Selected Health Institution in the FY 2024-25. And proposed Rs 30 Lakh for 5 Selected Health Institution in the FY 2025-26. The fund has been proposed as lumpsum and later it will be utilized rationally after proper gap analysis and as per actual cost.

Owner of the Activity:
State: Consultant CH, Consultant Child Health (UNICEF), Consultant (Quality)
District: DPM
Budget at State Headquarter
Facilities under MusQan for FY 2024-25

S.No	District	Facility	Category	Fund Under MusQan for infrastructure (in lakhs)
1	Lakhimpur	LMCH	MC	6
2	Cachar	Silchar SMDCH	DH	5
3	Hojai	Hojai DH	DH	5
4	Kamrup M	Sonapur DH	DH	5
5	Sivsagar	Sivsagar Civil Hospital	DH	5
6	Sonitpur	Sonitpur CH	DH	5
Total (in Lacs)				31

Facilities under MusQan for FY 2025-26

S.N o	District	Facility	Category	Fund under MusQan for infrastructure (in lakhs)
1	Karbi Anglong	Diphu Medical College And Hospital	MC	6
2	Golaghat	Goalaghat CH	DH	5
3	Barpeta	Pathshala SDCH	SDCH	4
4	Nalbari	Mukalmua SDCH	SDCH	4
5	Goalpara	Lakhipur CHC	CHC	3
Total (in Lacs)				22

Budget for Infrastructure for Facilities

S.No	Facilities	Budget per facility	No. of facilities in FY 2024-25	Total budget for FY 2024-25
1	Medical College	600000	1	600000
2	District Hospital	500000	5	2500000
3	Sub-District Hospital	400000	0	0
4	FRU/CHC	300000	0	0
Total (in Rs)				3100000
Total (in lacs)				31.0



FY 2025-26				
Budget for Infrastructure for Facilities				
S.No	Facilities	Budget per facility	No. of facilities in FY 2025-26	Total budget for FY 2025-26
1	Medical College	600000	1	600000
2	District Hospital	500000	1	500000
3	Sub-District Hospital	400000	2	800000
4	FRU/CHC	300000	1	300000
Allocation for FY 2025-26 Total (in Rs)				2200000
Total (in lacs)				22.0

Budget Breakup for Infrastructure (in Rs) per Facility					
S.No	Details	Medical College	District Hospital	SDCH	FRU and CHC
1	Facilities for parents and attendants (Seating, Drinking Water etc)	60000	50000	50000	30000
2	Handwashing unit & Drinking water facility for kid	30000	20000	20000	15000
3	Double Door System	60000	60000	30000	30000
4	Air barrier	40000	40000	40000	30000
5	Signages and fire safety	80000	80000	60000	40000
6	Printing of Protocols & IEC	30000	30000	20000	15000
7	Designated room/area for training	40000	30000	20000	15000
8	Electronic Calling system in OPD	40000	30000	30000	25000
9	Child friendly toilet and Disabled friendly toilets	60000	40000	40000	40000
10	Dedicated breastfeeding area	20000	20000	20000	10000
11	Child friendly wall painting	40000	40000	20000	20000
12	Child friendly cloths	30000	20000	20000	10000
13	Miscellaneous activities (based on Gap Analysis and Facility Action plan)	70000	40000	30000	20000
TOTAL		600000	500000	400000	300000
In Lakhs		6.00	5.00	4.00	3.00



FMR: RCH3.-24.27
Name of Activity: SNCU Data Management

SNCU data management and Printing cost of Online forms, Mobile Bills of DEO. The total fund approved is Rs. 10.20 Lakh for 51 SNCUs @0.24/SNCU for FY 2024-25 & Rs 10.80 lakh for 54 SNCUs in 2025-26.

Owner of the Activity:

State: Consultant CH, Data Analyst of Child Health, Consultant Newborn Health (UNICEF supported) District: DPM and DDM

Total Approved for FY 2024-25= 10.20 lakhs

State: 2.4 lakh

District: Rs. 7.8 lakh

Total Approved for FY 2024-25= 10.80 lakhs

State: 3.0 lakh

District: Rs. 7.8 lakh

Fund for SNCU Data Management (in Lakhs)

SN	District	FY 2024-25	FY 2025-26	Remarks
1	Baksa DH	0.2	0.2	
2	Barpeta, FAAMCH	0.2	0.2	
3	Bongaigaon DH	0.2	0.2	
4	Cachar, SMCH	0.2	0.2	
5	Darrang DH	0.2	0.2	
6	Dhemaji DH	0.2	0.2	
7	Dhubri DH	0.2	0.2	
8	Dibrugarh, AMCH	0.2	0.2	
9	Dima Hasao DH	0.2	0.2	
10	Goalpara DH	0.2	0.2	
11	Golaghat DH	0.2	0.2	
12	Hailakandi DH	0.2	0.2	
13	Jorhat, JMCH	0.2	0.2	
14	Kamrup M, GMCH	0.2	0.2	
15	Kamrup M (Sonapur DH)	0.2	0.2	
16	DMCH,Karbi-Anglong	0.2	0.2	
17	Karimganj DH	0.2	0.2	
18	Kokrajhar DH	0.2	0.2	
19	LMCH, Lakhimpur	0.2	0.2	
20	Majuli DH	0.2	0.2	
21	Morigaon DH	0.2	0.2	
22	Nagaon DH	0.2	0.2	
23	Nalbari DH	0.2	0.2	
24	Sivasagar DH	0.2	0.2	
25	Sonitpur ,TMCH	0.2	0.2	
26	Sonitpur DH	0.2	0.2	
27	Tinsukia DH	0.2	0.2	
28	Udalguri DH	0.2	0.2	



Fund for SNCU Data Management (in Lakhs)				
SN	District	FY 2024-25	FY 2025-26	Remarks
29	SNCU Barpeta DH	0.2	0.2	
30	Charaideo DH	0.2	0.2	
31	Chirang DH	0.2	0.2	
32	Biswanath DH	0	0	Fund will be released once SNCU is functional
33	TRB Dis Hospital Kamrup Rural	0	0	
34	Hojai DH	0.2	0.2	
35	South Salmara DH	0.2	0.2	
36	SNCU Bokakhat SDCH	0.2	0.2	
37	SNCU Gohpur SDCH Biswanath	0.2	0.2	
38	SNCU Bijni SDCH in Chirang	0	0	Fund will be released once SNCU is functional
39	SNCU Gossaigaon SDCH	0	0	Fund will be released once SNCU is functional
40	Lumding SDCH, Hojai District	0	0	Fund will be released once SNCU is functional
41	Jonai SDCH in Dhemaji	0	0	Fund will be released once SNCU is functional
42	Tamulpur SDCH, Baksa Dis	0	0	Fund will be released once SNCU is functional
43	Sadia SDCH	0.2	0.2	
44	Lakhipur SDCH, Goalpara	0.2	0.2	
45	Pathsala SDCH in Barpeta	0	0	Fund will be released once SNCU is functional
46	Sarupathar SDCH in Golaghat	0	0	Fund will be released once SNCU is functional
47	Tangla SDCH in Udaguri Dist	0	0	Fund will be released once SNCU is functional
48	Margherita SDCH in Tinsukia	0	0	Fund will be released once SNCU is functional
49	Dhakukhana SDCH in Lakhimpur	0	0	Fund will be released once SNCU is functional
50	Ligriphukhuri SDCH, Sivsagar	0	0	Fund will be released once SNCU is functional
51	West Karbi Anglong DH	0	0	Fund will be released once SNCU is functional
52	Nalbari Medical College	0.2	0.2	
53	Kokrajhar Medical College	0.2	0.2	
54	Nagaon DH	0	0	Fund will be released once SNCU is functional
	Total	7.8	7.8	



FMR Code: RCH.3-24.28

Name of Activity: NBSU Data Management Excluding HR

Fund has been approved for the following activities:

1. Fund has been approved for incentive-based data management of 186 NBSUs in the state. The total fund approved for F.Y. 2024-25 and F.Y. 2025-26 is Rs 8.046 lakh each FY.
2. For printing of NBSU case management formats: For FY 2024-25: Rs. 7.52 Lakh and for FY 2025-26: Rs. 7.52 Lakh

Owner of the Activity:

State: Consultant CH, Data Analyst of Child Health

District: DPM and DDM

Total Approved for FY 2024-25= 16.34 lakhs

State: Rs. 8.31 lakh

District: Rs. 8.02 lakh

Total Approved for FY 2025-26= 16.34 lakhs

State: Rs. 8.31 lakh

District: Rs. 8.02 lakh

In FY 2023-24, 95 NBSUs were registered in FBNC online portal for data entry (Belsor NBSU removed, so effectively 94). The rest of the priority NBSUs are planned to be registered in FBNC portal in FY 2024-25 and FY 2025-26.

Guidance regarding incentive for NBSU data Entry:

Who will do the data entry?

The person data can be ABPM, Staff nurse or anyone from the health facility with basic computer knowledge.

Where will they do the data entry?

All the designated NBSU facilities will be provided with a computer with internet service where they can upload the data in FBNC porta. The portal is designed to work better with Mozilla Firefox browser.

Data entry can be done till 2 days post discharge/ referral of the baby.

Data Recording Stages:

Data entry should be done from-

1. Case sheet
2. Admission register
3. Discharge Notes/ Referral Summary
4. Generate Discharge Card after consulting with doctor.

In case of successfully discharged/LAMA newborn, the data entry person should prepare the discharge card and hand it over to the doctor or nurse.

How much honorarium will be provided?



The persons identified for this data entry will be incentivized with Rs 50 per case or maximum of Rs 2000 per month.

How to claim the honorarium?

In order to claim the honorarium, the data entry operator will have to upload the data in the online portal and download and print the discharge card which will have to be duly signed by the Incharge of the facility.

Incentive for FY 2024-25						
Sl No	District	Number of NBSUs registered in FBNC portal	Incentive (in Rs.)	NBSU to be registered in FBNC portal	Incentive for new NBSUs registered online	Incentive for new NBSUs registered online
1	Bajali	0	0	1	3000	3000
2	Baksa	1	3000	4	12000	15000
3	Barpeta	4	20400	2	6000	26400
4	Biswanath	1	3000	2	3000	6000
5	Bongaigaon	3	18000	0	0	18000
6	Cachar	7	66000	9	27000	93000
7	Charaideo	2	9000	0	0	9000
8	Chirang	1	9000	2	6000	15000
9	Darrang	3	15000	0	0	15000
10	Dhemaji	2	12000	1	3000	15000
11	Dhubri	3	10200	11	33000	43200
12	Dibrugarh	4	27000	4	12000	39000
13	Dima Hasao	2	6000	1	3000	9000
14	Goalpara	3	14400	5	15000	29400
15	Golaghat	3	10200	0	0	10200
16	Hailakandi	2	9000	1	3000	12000
17	Hojai	2	10200	5	15000	25200
18	Jorhat	3	22200	1	3000	25200
19	Kamrup Metro	2	27000	3	9000	36000
20	Kamrup Rural	6	35400	8	24000	59400
21	Karbi Anglong	4	17400	0	0	17400
22	Karimganj	5	39000	3	9000	48000
23	Kokrajhar	2	6000	2	6000	12000
24	Lakhimpur	4	19200	2	6000	25200
25	Majuli	1	3000	0	0	3000
26	Morigaon	3	10200	6	18000	28200
27	Nagaon	7	26400	4	12000	38400
28	Nalbari	2	13200	0	0	13200
29	Sivasagar	1	15000	3	9000	24000



Incentive for FY 2024-25						
Sl No	District	Number of NBSUs registered in FBNC portal	Incentive (in Rs.)	NBSU to be registered in FBNC portal	Incentive for new NBSUs registered online	Incentive for new NBSUs registered online
30	Sonitpur	4	16200	0	0	16200
31	South Salmara	0	0	2	6000	6000
32	Tinsukia	3	21000	4	12000	33000
33	Udalguri	2	9000	6	18000	27000
34	West karbi Anglong	2	6000	0	0	6000
Total		94	528600	92	276000	804600
Total (in lakhs)			5.286		2.76	8.046

NBSU case management formats:

The following Case management formats should be available in the priority 186 NBSUs (Annexure A):

1. Admission Register (1 book containing 100 sheets with 10 numbers of entry in one page)
2. Admission sheet (Newborn Case Record Sheet, 4 pages per sheet)
3. Treatment Continuation sheet (100 pages per book)
4. Clinical Condition Record (100 pages per book)
5. Monitoring sheet (100 pages per book)
6. Nurses Order Sheet (100 pages per book)
7. Referral Summary (100 pages per book)
8. Discharge note for NBSU Record (100 pages per book)
9. File folder
10. Investigation sheet book (100 page per book)
11. Discharge card (4 pages per card)

FMR Code: RCH.3-24.29
Name of Activity: SNCU Performance Review at State HQ
Approved Budget:
For FY 2024-25: Rs. 14.88 Lakh
For FY 2025-26: Rs. 14.88 Lakh
State SNCU Performance review workshop twice a year
Owner of the Activity:
State: Consultant CH, Consultant Newborn Health (UNICEF Supported) District: DPM and DDM

Budget estimate for State level SNCU review workshop twice a year	
Cost of 1 workshop as per budget breakup (in Lakhs)	7.44
No. of Workshop	2



Total Budget (In Lakh)		14.88				
S. N.	Activity	Cost per batch				
		No. of Participants from 1 Distt	No. of SNCUs	No of Days	Avg. Cost per head	Total Cost
1	DA to the Participants from Distt. (As per actual RCH norms)	3	51	1	800	122400
2	TA to the Participants from Distt. (As per actual RCH norms)	3	51	1	1200	183600
3	Food to the participants (Breakfast/ Lunch/ Tea)	3	51	1	500	76500
4	Stationery (Pen, Pad, folder)	3	51	1	100	15300
5	Venue Hiring	1	1	1	30000	30000
6	Accommodation for Participants	3	51	1	2000	306000
	Contingency per batch					10,000
Cost of One batch						7,43,800

FMR Code: RCH.3-24.30
Name of Activity: Biannual Child Health Review
Approved Budget:
For FY 2024-25: Rs. 4.42 Lakh
For FY 2025-26: Rs. 4.42 Lakh
Owner of the Activity:
State: Consultant CH, District: DPM and DDM
Fund at State HQ

F.Y. 2023-24				
Activity C: Bi-annual 4 regional level review meeting				
Activity	No. of Regions	Unit cost	Unit (Bi-annual)	Cost (Rs)
Bi-annual 4 Regional Review Meetings Child Health (one Day)	4	55200	2	441600
Total Budge in Lakhs				4.416 Lakh

Bi-annual 4 Regional Review Meetings Child Health(one Day) Cost per Batch					
Sno	Particulars	No	Days	Rate	Amount
1	Honorarium to Participants (DPM/DCM/DDM)	26	1	500	13000
3	Travel to Participants (As per Actual)	26	1	1000	26000



6	Food (Breakfast, Lunch, Tea)	30	1	250	7500
7	Training Material (banner, Project, Stationary)	26	1	250	6500
8	Miscellaneous	22	1	100	2200
Total Per Batch					55200

FMR Code:	RCH.3 SL No 24.31
Activity Proposed:	Operational cost for MNCUs
Justification:	State established two MNCUs in Goalpara DH and Barpeta DH. Out of these two, MNCU in Goalpara DH is Functional. So the Operational cost of MNCU at Goalpara DH was proposed for the FY 2024-5 and 25-26.
Deliverables:	Reduction of Neonatal Mortality Rate in the state.
Fund Approved for F.Y. 2024-25 = Rs. 2.0 Lakh	
State: Rs 0.00	
District: Rs. 2.0 Lakh	
Fund Approved for F.Y. 2024-25 = Rs. 2.0 Lakh	
State: Rs 0.00	
District: Rs. 2.0 Lakh	

Operational Cost for MNCU								
Sl No	District	Facility	Fund for FY 2024-25 (in Lakh Rupees)			Fund for FY 2025-26 (in Lakh Rupees)		
			District	State	Total	District	State	Total
1	Goalpara	Goalpara DH	2	0	2.00	2.00	0.00	2.00
2	Barpeta	Barpeta DH	0	0	0.00	0.00	0.00	0.00
Total			2.00			2.00		

District level Training for Family Participatory Care (KMC)	
FMR Code:	RCH.3 SL No 24.32
Activity Proposed:	Training of Staff nurses and Medical Officers on family participatory care (KMC)
Justification:	Kangaroo Mother Care is a low resource, evidence based high impact intervention and standardized care for LBW infants, which like breast feeding should be part of routine care. It can prevent half of the all deaths in infants weighing less than 2000 gm. 34 batches of KMC training in FY 2024-25 has been approved.
Deliverables:	Reduction of Neonatal Mortality Rate in the state.
Fund Approved for F.Y. 2024-25 = Rs. 13.02 Lakh	
State: Rs 0.00	
District: Rs. 13.02 Lakh	
Fund Approved for F.Y. 2024-25 = Rs. 13.02 Lakh	
State: Rs. 0.00	



District: Rs. 13.02 Lakh

F.Y. 2024-25				
Sr. No.	Activity	Nos of Batches	Budget Per Batch	Total
1	District level Training for Family Participatory Care (KMC)	34	38300	1302200
Total in Lakhs				13.022

F.Y. 2025-26				
Sr. No.	Activity	Nos of Batches	Budget Per Batch	Total
1	District level Training for Family Participatory Care (KMC)	34	38300	1302200
Total in Lakhs				13.022

Budget break-up for District level KMC Training					
SN	Particulars	No	Days	Rate	Amount
1	Honorium for Trainer	3	1	1000	3000
2	Travel charges for trainers	3	1	500	1500
3	TA to Participants	30	1	250	7500
4	Food (Breakfast, Lunch, Tea- Trainers/Participants/Support Staff	36	1	300	10800
5	Printing of KMC module & Training kit	34	1	250	8500
6	Venue Hiring/Banner/others	1	1	4000	4000
7	Contingency				3000
Total					38300

Establishment of KMCs	
FMR Code- RCH.3 SL No 24.33	
Activity Proposed:	Establishment of 38 new KMCs
Whether New/ being continued:	Continued



Justification:	State has proposed to establish KMC unit in the high priority 38 numbers of health facilities at CHC/SDCH/FRU level so that the LBW babies who are admitted in the NBSUs of these health facilities avail the benefits of KMC and parents can learn how to carry forward the KMC at home once they are discharged from health facility. For 38 health facilities Rs.19.00 Lakh has been proposed @0.50 Lakh per unit in the FY 2024-25.
Deliverables:	Kangaroo Mother Care Unit (KMCU) established and functional in the State. Recording and reporting of data to the State and GoI
Cost for FY 2024-25	19.00 Lakh
State	Rs. 0.00
District	Rs. 19.0 lakh

Budget breakup for KMC unit at SDCH/CHC/FRU	
Audiovisual device (LED TV 32-43 inch) for display of IEC related to KMC	0.2 Lakh
KMC Chairs, Utensils	0.1 Lakh
IEC Material	0.05 Lakh
Renovation	0.15 Lakh
Total	0.5 Lakh per unit

Establishment of KMC unit in CHC/FRU/SDCH in FY 2024-25				
SL	Name of District	Type of Facility	Name of Facility	Amount in Lakh
1	Barpeta	FRU	Barpeta Road FRU	0.5
2	Bongaigaon		Abhayapuri CHC	0.5
3	Cachar	BPHC	Dholai BPHC	0.5
4	Cachar	CHC	Kalain CHC	0.5
5	Cachar	District Hospital	S.M. Dev Civil Hospital	0.5
6	Cachar	BPHC	Sonai BPHC	0.5
7	Darrang	CHC-FRU	Sipajhar FRU	0.5
8	Darrang	CHC-FRU	Kharupetia CHC	0.5
9	Dhemaji	Model Hospital	Silapathar Model Hospital	0.5
10	Dhemaji	CHC	Gogamukh CHC	0.5
11	Dhubri	CHC	Chapor CHC	0.5
12	Dhubri	BPHC	Golakganj BPHC	0.5
13	Dibrugarh	FRU	Moran Tilo CHC/FRU	0.5
14	Dibrugarh	FRU	Naharani CHC/FRU	0.5
15	Goalpara	FRU	Dudhnai FRU	0.5
16	Hailakandi	BPHC	Katicherra BPHC	0.5
17	Hojai	CHC	Doboka CHC	0.5
18	Jorhat	SDCH	Titabor SDCH	0.5
19	Kamrup metro	FRU	Dhirenpara FRU	0.5
20	Kamrup Rural	SDCH	Rangia SDCH	0.5



Establishment of KMC unit in CHC/FRU/SDCH in FY 2024-25				
SL	Name of District	Type of Facility	Name of Facility	Amount in Lakh
21	Kamrup Rural	FRU	Sualkuchi FRU	0.5
22	Kamrup Rural	CHC	Azara CHC	0.5
23	Kamrup Rural	CHC	Boko CHC	0.5
24	Kamrup Rural	CHC-FRU	Bezera CHC-FRU	0.5
25	Kamrup Rural	CHC/FRU	Hajo BPHC/FRU Hajo	0.5
26	Karimganj	CHC	Patherkandi CHC	0.5
27	Karimganj	CHC	Srigouri CHC	0.5
28	Morigaon	CHC	Moirabari CHC/FRU	0.5
29	Morigaon	CHC	Iahorighat M. Hospital	0.5
30	Nagaon	FRU	Jakhalabandha FRU	0.5
31	Nagaon	Model Hospital	Rupohi MH	0.5
32	Nagaon	FRU	Dhing FRU	0.5
33	Nagaon	CHC/FRU	KAWAIMARI FRU Samaguri	0.5
34	Nalbari	FRU	Mukalmuwa FRU	0.5
35	Sivasagar	Model Hospital	Dimow Model Hospital	0.5
36	Sonitpur	CHC	Dhekiajuli CHC	0.5
37	Tinsukia	FRU	Digboi FRU, Digboi	0.5
38	Tinsukia	FRU	Doomdooma FRU	0.5
			Total in Lakh	19.00



FMR Code: RCH.3 -25 Child Death Review

	Activity/Sub-Activity	Budget Allocation 2024-25			Budget Allocation 2025-26		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
25	Child Death Review	148.06	12.59	135.47	133.40	12.63	120.77
25.1	Child Death Review Training	102.83	8.23	94.60	87.45	8.23	79.22
25.2	Child Death Review	40.86	0.00	40.86	41.55	0.00	41.55
25.3	Printing of Child Death Review formats	4.36	4.36	0.00	4.40	4.40	0.00

FMR Code: RCH.3-25.1
Name of Activity: Child Death Review Training

Activity A- State has received approval of 34 batches of District level one day orientation on CDR/MPCDSR for F.Y. 2024-25 only.

Activity B - State has planned to conduct two batches of state level ToT on Still Birth for F.Y. 2024-25 and two batches for FY 2025-26

Activity C-

FY 2024-25: Total 38 batches of District level Still birth training for Medical officer and Staff Nurse of FRU health institutions for F.Y. 2024-25.

FY 2025-26: 38 batches of District level Still birth training for Medical Officer and Staff Nurse of FRU health institutions.

Activity D -

FY 2024-25: State has planned to conduct 68 batches of district-level one day orientation on still birth for medical officer, Staff Nurse & ANM of Non-FRU Delivery point health institutions.

FY 2025-26: 68 batches of District level one day orientation on still birth for medical officer, Staff Nurse & ANM of Non-FRU Delivery point health institutions

FMR Owner of the Activity:

State: SCM, Consultant CH, Consultant Child Health (UNICEF Supported)

District: DPM, DCM

Block: BCM

Fund approved for FY 2024-25: Rs. 102.83 Lakhs

State allocation: Rs. 8.23 lakh

District Allocation: Rs. 94.60 lakh

Fund approved for FY 2024-25: Rs. 87.45 Lakhs

State allocation: Rs. 8.23 lakh

District Allocation: Rs. 79.22 lakh

F.Y. 2024-25

Activity	Unit	Unit Cost	Cost (Rs.)
District Level one Day CDR orientation/training (CDR+MPCDSR)	34	0.453	15.385
State level 2 -day ToT Still Birth	2	4.115	8.229
District Level 2- day Still Birth training (FRU-MO & SN)	38	1.275	48.45
District/sub-district level one- day orientation on Still Birth (for Non FRU delivery points)	68	0.453	30.77
Total Cost in Lakhs			102.834



Year 2025-26				
Activity		Unit	Unit Cost	Cost (Rs.)
State level 2 -day ToT Still Birth		2	4.115	8.229
District Level 2- day Still Birth training (FRU-MO & SN)		38	1.275	48.45
District/sub-district level one- day orientation on Still Birth (for Non FRU delivery points)		68	0.453	30.77
Total Cost in Lakhs				87.449

District Level one Day CDR orientation/training (CDR+MPCDSR) F.Y. 2024-25			
SI	Districts	No of Batches	Amount (In lakhs)
1	Baksa	1	0.45
2	Bajali	1	0.45
3	Barpeta	1	0.45
3	Biswanath	1	0.45
4	Bongaigaon	1	0.45
5	Cachar	1	0.45
6	Chirang	1	0.45
7	Charaideo	1	0.45
8	Darrang	1	0.45
9	Dhemaji	1	0.45
10	Dhubri	1	0.45
11	Dibrugarh	1	0.45
12	Dima Hasao	1	0.45
13	Goalpara	1	0.45
14	Golaghat	1	0.45
15	Hailakandi	1	0.45
16	Hojai	1	0.45
17	Jorhat	1	0.45
18	Kamrup M	1	0.45
19	Kamrup R	1	0.45
20	Karbi Anglong	1	0.45
21	Karimganj	1	0.45
22	Kokrajhar	1	0.45
23	Lakhimpur	1	0.45
24	Majuli	1	0.45
25	Morigaon	1	0.45
26	Nagaon	1	0.45
27	Nalbari	1	0.45
28	Sivasagar	1	0.45
29	Sonitpur	1	0.45
30	South Salmara	1	0.45
31	Tinsukia	1	0.45
32	Udalguri	1	0.45
34	West karbiAnglong	1	0.45
	Total	34	15.39



District Wise Batches for two day Still Birth Training (For FRU MO & SN)					
SI	Districts	FY 2024-25		FY 2025-26	
		No of Batches	Amount (In lakhs)	No of Batches	Amount (In lakhs)
1	Baksa	1	1.28	1	1.28
2	Bajali	1	1.28	1	1.28
3	Barpeta	1	1.28	1	1.28
3	Biswanath	1	1.28	1	1.28
4	Bongaigaon	1	1.28	1	1.28
5	Cachar	2	2.55	2	2.55
6	Chirang	1	1.28	1	1.28
7	Charaideo	1	1.28	1	1.28
8	Darrang	1	1.28	1	1.28
9	Dhemaji	1	1.28	1	1.28
10	Dhubri	2	2.55	2	2.55
11	Dibrugarh	1	1.28	1	1.28
12	Dima Hasao	1	1.28	1	1.28
13	Goalpara	1	1.28	1	1.28
14	Golaghat	1	1.28	1	1.28
15	Hailakandi	1	1.28	1	1.28
16	Hojai	1	1.28	1	1.28
17	Jorhat	1	1.28	1	1.28
18	Kamrup M	1	1.28	1	1.28
19	Kamrup R	2	2.55	2	2.55
20	Karbi Anglong	1	1.28	1	1.28
21	Karimganj	1	1.28	1	1.28
22	Kokrajhar	1	1.28	1	1.28
23	Lakhimpur	1	1.28	1	1.28
24	Majuli	1	1.28	1	1.28
25	Morigaon	1	1.28	1	1.28
26	Nagaon	2	2.55	2	2.55
27	Nalbari	1	1.28	1	1.28
28	Sivasagar	1	1.28	1	1.28
29	Sonitpur	1	1.28	1	1.28
30	South Salmara	1	1.28	1	1.28
31	Tinsukia	1	1.28	1	1.28
32	Udalguri	1	1.28	1	1.28
34	West karbiAnglong	1	1.28	1	1.28
	Total	38	48.45	38	48.45



District Wise Batches for one day orientation on Still Birth Training (For Non-FRU MO, SN & ANM)					
SI	Districts	FY 2024-25		FY 2025-26	
		No of Batches	Amount (In lakhs)	No of Batches	Amount (In lakhs)
1	Baksa	2	0.91	2	0.91
2	Bajali	2	0.91	2	0.91
3	Barpeta	2	0.91	2	0.91
3	Biswanath	2	0.91	2	0.91
4	Bongaigaon	2	0.91	2	0.91
5	Cachar	2	0.91	2	0.91
6	Chirang	2	0.91	2	0.91
7	Charaideo	2	0.91	2	0.91
8	Darrang	2	0.91	2	0.91
9	Dhemaji	2	0.91	2	0.91
10	Dhubri	2	0.91	2	0.91
11	Dibrugarh	2	0.91	2	0.91
12	Dima Hasao	2	0.91	2	0.91
13	Goalpara	2	0.91	2	0.91
14	Golaghat	2	0.91	2	0.91
15	Hailakandi	2	0.91	2	0.91
16	Hojai	2	0.91	2	0.91
17	Jorhat	2	0.91	2	0.91
18	Kamrup M	2	0.91	2	0.91
19	Kamrup R	2	0.91	2	0.91
20	Karbi Anglong	2	0.91	2	0.91
21	Karimganj	2	0.91	2	0.91
22	Kokrajhar	2	0.91	2	0.91
23	Lakhimpur	2	0.91	2	0.91
24	Majuli	2	0.91	2	0.91
25	Morigaon	2	0.91	2	0.91
26	Nagaon	2	0.91	2	0.91
27	Nalbari	2	0.91	2	0.91
28	Sivasagar	2	0.91	2	0.91
29	Sonitpur	2	0.91	2	0.91
30	South Salmara	2	0.91	2	0.91
31	Tinsukia	2	0.91	2	0.91
32	Udalguri	2	0.91	2	0.91
34	West karbiAnglong	2	0.91	2	0.91
	Total	68	30.77	68	30.77

Budget breakup for the CDR/ Stillbirth trainings have been mentioned below-

Budget break up State level Two-day Still Birth training (Cost per Batch)					
Sl.No	Head	Unit cost	No of days	Units	Total cost
1	TA for Resource person	2000	1	2	4000
2	Honorarium for Resource person	4000	2	2	16000
3	Accommodation for Resource person	2000	3	2	12000
4	DA to participants	700	2	51	71400
5	Accommodation for participants	1500	2	45	135000



6	TA to participants (As per actual)	1000	1	51	51000
7	Breakfast, Tea, Lunch	600	2	56	67200
8	Training material & Misc.	350	1	51	17850
9	Training Venue	12500	2	1	25000
10	Banner	2000	1	1	2000
11	Inst. Overhead, training expenses (lumpsum)	10000	1	1	10000
Total Cost					411450
Total Cost In Lakhs					4.11
Total Cost for 2 Batches					8.229

Budget Break up District level orientation on CDR and eCDR (one days)					
Sl no	Particulars	No	Days	Rate	Amount
1	Honorarium for Trainer (state, National, District)	2	1	500	1000
2	Travel charges for trainers	2	1	1000	2000
3	DA to Participant	40	1	300	12000
4	TA to Participants (As per actual)	40	1	200	8000
5	Working lunch	45	1	250	11250
6	Training material	40	1	150	6000
6	Overhead Incidental charges (Training venue, local transport, banner, certificate etc)	5000	1	1	5000
Total in Rs.					45250
In lakhs					0.4525

Budget break up District level Two day Still Birth training (FRU- MO & SN)					
S.N.	Head	Unit Cost	No. of Days	Units	Total Cost
1	DA for medical officer	500	2	20	20000
2	DA for staff nurse	300	2	20	12000
3	Honorarium, Resource Person	500	2	2	2000
4	TA to RP (as per actual)	500	1	2	1000
5	Breakfast, Tea, Lunch	250	2	45	22500
6	Accommodation for participants	1000	2	20	40000
7	Training materials, Certificate	250	1	40	10000
8	TA (As per actual)	300	1	40	12000
9	Venue Charge	2500	2	1	5000
10	Audio Visual, Projector	1000	1	1	1000
11	Institutional Overhead	2000	1	1	2000
Total					127500
In Lakhs					1.28

Budget break up District level orientation on still Birth (For Non-FRU MO, SN & ANM)					
SN	Particulars	No	Days	Rate	Amount
1	Honorarium for Trainer (state, National, District)	2	1	500	1000
2	Travel charges for trainers	2	1	1000	2000
3	TA to Participants (As per actual)	40	1	200	8000
4	DA to Participant	40	1	300	12000
5	Working lunch	45	1	250	11250
6	Training material	40	1	150	6000



7	Overhead Incidental charges (Training venue ,local transport, banner, certificate etc)	5000	1	1	5000
Total in Rs.					45250
In lakhs					0.4525

FMR Code: RCH3-25.2
Name of Activity: Child Death Review in District and Block level

In the F.Y. 2024-25, expected U-5 child mortality reporting is 12263. The budget is calculated on the basis of 40% for ASHA death reporting & FBIR by ANM i.e. 4905 deaths. target for Verbal Autopsy is 4905

Budget for Reimbursement of travel expenses to relatives of the deceased attending the meeting has been proposed @ Rs. 200 for 2 people per case for a total of 3 cases every month. Monthly review meeting organization and contingency budget proposed @ Rs. 20000 per district per year

FMR Owner of the Activity:

State: SCM, Consultant Child Health, Consultant Child Health (UNICEF)

District: DPM and DCM

Block: BCM

Total Budget for FY 2024-25: Rs. 40.86 lakhs

State allocation: Rs. 0.00

District allocation: Rs. 40.86 lakhs

Total Budget for FY 2025-26: Rs. 41.55 Lakhs

State allocation: Rs. 0.00

District allocation: Rs. 41.55

Following are the broad guidelines for utilization of the fund:

- Child Death Review is to identify the leading causes of child deaths (0-59 months) and the contributory factors. Analysis of sequence of events of every child death will identify the gap areas for service delivery and will help in strengthening child health care service delivery and in reduction of Neonatal, Infant and under five mortalities.
- Child Death review process is to identify the cause specific mortality data and to take a corrective action to improve the service delivery. The major objective of CDR is as follows,
 - To provide cause specific mortality data.
 - Gap filling of birth and death reporting and registration.
 - To evaluate effectiveness of health interventions in reducing mortality.
 - To identify issues relating to health seeking behavior and
 - To identify issues relating to service delivery to prevent avoidable deaths.
 - To take policy level decisions on allocation of resources and strategic interventions.
- All deaths in the age group of 0-59 months to be covered under CDR.
- CDR will be implemented with TWO processes. i.e. Community Based CDR and Facility Based CDR.
- From this Financial Year onwards the ASHA incentive for Child death reporting has been increased to Rs. 100 per case.**

Sr.no.	Activity	Unit Cost	No of Deaths to be Covered	Person Responsible
1	ASHA Incentive for Death Reporting	₹ 100	All	ASHA
2	First Brief Investigation of Death by ANM	₹ 100	All	ANM
3	Verbal Autopsy	₹ 500 (For team of 2-3 persons travel cost)	All	VA Team of 2
4	Reimbursement of travel expenses to the relatives of the deceased attending meeting	₹ 200/- for 2 Person per case @3 cases per month	3 Case Per month	DNO
5	Contingency/Monthly Meeting Organisation	₹ 12000 / district / yr.	3/month	DNO

SN	District	F.Y.2024-25									
		District wise Allocation of Funds									
		Child Death Review in the Districts (ANM incentives for FBI/Vas/Reimbursement to relatives and monthly meetings)									
SN	District	No. of Blocks	Estimated Target (40 % of estimated Death)	ANM Incentive @Rs. 100 per ASHA	ANM Incentive for FBIR @ Rs.100	Verbal Autopsy		Reimbursement of travel expenses for 2 Person per case		District level monthly Meeting Rs-12000/ per year per district	Total (in RS)
						Target	Budget	Unit	Budget		
1	Baksa	6	141	14126	14126	141	70631	36	7200	12000	118083 1.18
2	Bajali	2	67	6700	6700	67	33500	36	7200	12000	66100 0.66
3	Barpeta	5	257	25700	25700	257	128500	36	7200	12000	199100 1.99
4	Biswanath	3	118	11793	11793	118	58963	36	7200	12000	101749 1.02
5	Bongaigaon	4	93	9292	9292	93	46462	36	7200	12000	84247 0.84
6	Cachar	8	187	18668	18668	187	93341	36	7200	12000	149878 1.50
7	Charaideo	2	60	6042	6042	60	30211	36	7200	12000	61495 0.61
8	Chirang	2	74	7417	7417	74	37086	36	7200	12000	71121 0.71
9	Darrang	4	170	16960	16960	170	84799	36	7200	12000	137918 1.38
10	Dhemaji	5	101	10084	10084	101	50421	36	7200	12000	89789 0.90
11	Dhubri	5	348	34836	34836	348	174181	36	7200	12000	263054 2.63
12	Dibrugarh	6	151	15085	15085	151	75423	36	7200	12000	124792 1.25
13	Dima Hasao	3	39	3875	3875	39	19377	36	7200	12000	46327 0.46
14	Goalpara	5	225	22544	22544	225	112718	36	7200	12000	177005 1.77
15	Golaghat	5	224	22419	22419	224	112093	36	7200	12000	176130 1.76
16	Hailakandi	4	95	9459	9459	95	47296	36	7200	12000	85414 0.85
17	Hojai	2	134	13376	13376	134	66881	36	7200	12000	112833 1.13
18	Jorhat	6	186	18627	18627	186	93133	36	7200	12000	149586 1.50
19	Kamrup Metro	12	135	13459	13459	135	67297	36	7200	12000	113416 1.13
20	Kamrup Rural	5	242	24169	24169	242	120844	36	7200	12000	188381 1.88
21	Karbi Anglong	4	80	8001	8001	80	40003	36	7200	12000	75205 0.75



F.Y.2024-25												
District wise Allocation of Funds												
Child Death Review in the Districts (ANM incentives for FBI/Vas/Reimbursement to relatives and monthly meetings)												
SN	District	No. of Blocks	Estimated Target (40 % of estimated Death)	ASHA Incentive @Rs. 100 per ASHA	ANM Incentive for FBIR @ Rs.100	Verbal Autopsy		Reimbursement of travel expenses for 2 Person per case		District level monthly Meeting Rs-12000/ per year per district	Total (in RS)	Total Budget (In Lakhs)
						Target	Budget	Unit	Budget			
22	Karimganj	5	203	20252	20252	203	101259	36	7200	12000	160962	1.61
23	Kokrajhar	4	188	18752	18752	188	93758	36	7200	12000	150461	1.50
24	Lakhimpur	6	126	12584	12584	126	62922	36	7200	12000	107291	1.07
25	Majuli	1	32	3209	3209	32	16043	36	7200	12000	41660	0.42
26	Morigaon	3	153	15335	15335	153	76673	36	7200	12000	126542	1.27
27	Nagaon	9	269	26919	26919	269	134595	36	7200	12000	207633	2.08
28	Nalbari	4	87	8667	8667	87	43337	36	7200	12000	79872	0.80
29	Sivasagar	6	96	9626	9626	96	48129	36	7200	12000	86581	0.87
30	Sonitpur	4	162	16168	16168	162	80840	36	7200	12000	132376	1.32
31	South Salmara	2	90	8959	8959	90	44795	36	7200	12000	81914	0.82
32	Tinsukia	4	173	17335	17335	173	86674	36	7200	12000	140544	1.41
33	Udalguri	3	166	16626	16626	166	83132	36	7200	12000	135585	1.36
34	West Karbi Anglong	4	35	3459	3459	35	17293	36	7200	12000	43410	0.43
Total		153	4905	490522	490522	4905	2452611	1224	244800	408000	408645	408645

F.Y.2025-26												
District wise Allocation of Funds												
Child Death Review in the Districts (ANM incentives for FBI/Vas/Reimbursement to relatives and monthly meetings)												
SN	District	No.of Blocks	Estimated Target (40 % of estimated Death)	ASHA Incentive @Rs. 100 per ASHA	ANM Incentive for FBIR @ Rs.100	Verbal Autopsy @Rs.500 per case		Reimbursement of travel expenses for 2 Person per case @Rs 200 per case		District level monthly Meeting Rs12000/ per year per district	Total (in RS)	Total Budget (In Lakhs)
						Target	Budget	Unit	Budget			
1	Baksa	6	144	14408	14408	144	72042	36	7200	12000	120059.05	1.20
2	Bajali	2	66	6600	6600	66	33000	36	7200	12000	65400.00	0.65
3	Barpeta	5	264	26400	26400	264	132000	36	7200	12000	204000.00	2.04
4	Biswanath	3	120	12028	12028	120	60141	36	7200	12000	103397.97	1.03



F.Y.2025-26											
District wise Allocation of Funds											
Child Death Review in the Districts (ANM incentives for FBI/Vas/Reimbursement to relatives and monthly meetings)											
SN	District	No.of Blocks	Estimated Target(40 % of estimated Death)	ASHA Incentive @Rs. 100 per ASHA	ANM Incentive for FBIR @ Rs.100	Verbal Autopsy @Rs.500 per case		Reimbursement of travel expenses for 2 Person per case @Rs 200 per case		District level monthly Meeting Rs12000/- per year per district	Total Budget (In Lakhs)
						Target	Budget	Unit	Budget		
5	Bongaigaon	4	95	9478	9478	95	47391	36	7200	12000	85546.81 0.86
6	Cachar	8	190	19041	19041	190	95206	36	7200	12000	152488.66 1.52
7	Charaideo	2	62	6163	6163	62	30815	36	7200	12000	62340.30 0.62
8	Chirang	2	76	7565	7565	76	37827	36	7200	12000	72158.44 0.72
9	Darrang	4	173	17299	17299	173	86493	36	7200	12000	140290.37 1.40
10	Dhemaji	5	103	10286	10286	103	51428	36	7200	12000	91199.68 0.91
11	Dhubri	5	355	35532	35532	355	177662	36	7200	12000	267926.16 2.68
12	Dibrugarh	6	154	15386	15386	154	76930	36	7200	12000	126902.00 1.27
13	Dima Hasao	3	40	3953	3953	40	19764	36	7200	12000	46869.30 0.47
14	Goalpara	5	230	22994	22994	230	114970	36	7200	12000	180157.96 1.80
15	Golaghat	5	229	22866	22866	229	114332	36	7200	12000	179265.40 1.79
16	Hailakandi	4	96	9648	9648	96	48241	36	7200	12000	86736.89 0.87
17	Hojai	2	136	13643	13643	136	68217	36	7200	12000	114703.70 1.15
18	Jorhat	6	190	18999	18999	190	94994	36	7200	12000	152191.14 1.52
19	Kamrup Metro	12	137	13728	13728	137	68642	36	7200	12000	115298.74 1.15
20	Kamrup Rural	5	247	24652	24652	247	123258	36	7200	12000	191761.21 1.92
21	Karbi Anglong	4	82	8161	8161	82	40803	36	7200	12000	76323.71 0.76
22	Karimganj	5	207	20656	20656	207	103282	36	7200	12000	163794.39 1.64
23	Kokrajhar	4	191	19126	19126	191	95631	36	7200	12000	153083.70 1.53
24	Lakhimpur	6	128	12836	12836	128	64179	36	7200	12000	109050.84 1.09
25	Majuli	1	33	3273	3273	33	16364	36	7200	12000	42108.99 0.42
26	Morigaon	3	156	15641	15641	156	78205	36	7200	12000	128687.11 1.29
27	Nagaon	9	275	27457	27457	275	137284	36	7200	12000	211397.49 2.11
28	Nalbari	4	88	8841	8841	88	44203	36	7200	12000	81084.02 0.81
29	Sivasagar	6	98	9818	9818	98	49091	36	7200	12000	87926.96 0.88
30	Sonitpur	4	165	16491	16491	165	82455	36	7200	12000	134637.50 1.35
31	South Salmara	2	91	9138	9138	91	45690	36	7200	12000	83166.66 0.83
32	Tinsukia	4	177	17681	17681	177	88406	36	7200	12000	142968.04 1.43
33	Udalguri	3	170	16959	16959	170	84793	36	7200	12000	137910.21 1.38
34	West Karbi Anglong	4	35	3528	3528	35	17639	36	7200	12000	43894.104 0.44
Total		153	5003	5	500275	5003	2501377	1224	244800	408000	4154727
											41.54
											7

FMR Code: RCH.3 SL No 25.3

Name of Activity: Printing of Child Death Review formats

Fund have been proposed for printing of CDR and SBR formats like Notification card, FBI, 3a, 3b, 3c, 4a, 4b, Still Birth Review Format which are essential for regular reporting of CDR.

Total Approval:

For FY 2024-25: Rs. 4.36 Lakhs

For FY 2025-26: Rs. 4.40 Lakhs

Owner of the Activity: State: Child Health Consultant and SPM

Fund at State HQ



FMR Code: 26. SAANS

	Activity/Sub-Activity	Budget Allocation 2024-25			Budget Allocation 2025-26		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
26	SAANS	195.55	43.00	152.55	162.34	14.36	147.98
26.1	Handheld Pulse Oximeter and nebulizer under SAANS	28.06	24.66	3.40	3.40	0.00	3.40
26.2	Printing of Treatment Protocols and ASHA and AWW leaflet, ASHA screening format	13.89	13.89	0.00	10.03	10.03	0.00
26.3	State /District level Launching, planning and orientation meeting of 'SAANS Campaign'	12.58	1.70	10.88	12.58	1.70	10.88
26.4	District level SAANS training for MO, Staff Nurse, CHO, ANM and ASHA	107.25	2.75	104.50	102.56	2.63	99.93
26.5	Monitoring, evaluation for SAANS Initiative	0.00	0.00	0.00	0.00	0.00	0.00
26.6	Observation of SAANS awareness among the community.	33.77	0.00	33.77	33.77	0.00	33.77

FMR Code: RCH.3 SL No 26.1
Name of Activity: Handheld Pulse Oximeter and nebulizer under SAANS

1. State NHM has received approval Rs.3.4 lacs (Rs.10000 per District) for the Annual maintenance cost of SAANS skill Stations established in 34 districts for Both F.Y. 2024-25 and FY 2025-26

2. A budget of Rs.24.66 Lac approved for at unit cost of Rs. 1100 for procurement of 2242 Nebulizer for 18 districts for F.Y. 2024-25 only.

Owner of the Activity: State: Child Health Consultant and BME
Approval for FY 2024-25= Rs. 28.06 lakh
State: Rs 24.66 lakh
District: Rs 3.40 lakh
Approval for FY 2025-26= Rs. 3.40lakh
State: Rs 0.00 lakh
District: Rs 3.4 lakh


F.Y. 2024-25				
SN	Activity	Unit Cost (in Rs)	Units	Total Budget in lakhs
1	Annual Recurring cost for SAANS skill station.	10000	34	3.40
2	Procurement of Nebulizers	1100	2242	24.66
Total				28.06

Budget for Annual recurring cost for SAANS skill stations					
SN	District	F.Y. 2024-25		F.Y. 2025-26	
		Annual Recurring cost for skill station.	Total in Lakhs	Annual Recurring cost for skill station.	Total in Lakhs
1	Baksa	10000	0.1	10000	0.1
2	Bajali	10000	0.1	10000	0.1
3	Barpeta	10000	0.1	10000	0.1
4	Biswanath	10000	0.1	10000	0.1
5	Bongaigaon	10000	0.1	10000	0.1
6	Cachar	10000	0.1	10000	0.1
7	Charaideo	10000	0.1	10000	0.1
8	Chirang	10000	0.1	10000	0.1
9	Darrang	10000	0.1	10000	0.1
10	Dhemaji	10000	0.1	10000	0.1
11	Dhubri	10000	0.1	10000	0.1
12	Dibrugarh	10000	0.1	10000	0.1
13	Dima Hasao	10000	0.1	10000	0.1
14	Goalpara	10000	0.1	10000	0.1
15	Golaghat	10000	0.1	10000	0.1
16	Hailakandi	10000	0.1	10000	0.1
17	Hojai	10000	0.1	10000	0.1
18	Jorhat	10000	0.1	10000	0.1
19	Kamrup Rural	10000	0.1	10000	0.1
20	Kamrup Metro	10000	0.1	10000	0.1
21	Karbi Anglong	10000	0.1	10000	0.1
22	Karimganj	10000	0.1	10000	0.1
23	Kokrajhar	10000	0.1	10000	0.1
24	Lakhimpur	10000	0.1	10000	0.1
25	Majuli	10000	0.1	10000	0.1
26	Morigaon	10000	0.1	10000	0.1
27	Nagaon	10000	0.1	10000	0.1
28	Nalbari	10000	0.1	10000	0.1
29	Sivasagar	10000	0.1	10000	0.1



Budget for Annual recurring cost for SAANS skill stations					
SN	District	F.Y. 2024-25		F.Y. 2025-26	
		Annual Recurring cost for skill station.	Total in Lakhs	Annual Recurring cost for skill station.	Total in Lakhs
30	Sonitpur	10000	0.1	10000	0.1
31	South Salmara	10000	0.1	10000	0.1
32	Tinsukia	10000	0.1	10000	0.1
33	Udalguri	10000	0.1	10000	0.1
34	West Karbi Anglong	10000	0.1	10000	0.1
Total		340000	3.4	340000	3.4

FMR Code: RCH.3-26.2
Name of Activity: Printing of Treatment Protocols and ASHA and AWW leaflet, ASHA screening format
Fund Approved :
For FY 2024-25: Rs. 13.89 Lakhs
For FY 2025-26: Rs. 10.03 Lakhs
Owner of the Activity:
State Level: Consultant Child Health, SPM
Fund at State HQ

FMR Code: RCH.3-26.3
Name of Activity: Orientation/Planning Meeting/Launch on SAANS initiative at District
State NHM has proposed budget for State and District level Launching of SAANS Campaign and celebration of World Pneumonia Day to create awareness among stakeholders on childhood pneumonia in all 34 districts.
FMR Owner of the Activity:
State : Consultant CH, Consultant - Child Health (UNICEF)
Fund approved for FY 2024-25= Rs. 12.58 lakh
State allocation: 1.70 lakh
District allocation: 10.88 lakh
Fund approved for FY 2025-26= Rs. 12.58 lakh
State allocation: 1.70 lakh
District allocation: Rs. 10.88 lakh



F.Y. 2024-25							
District and block level orientation meeting of 'SAANS Campaign 2024' & "World Pneumonia Day" for all districts							
SN	District	Block	District level Orientation meeting of SAANS Campaign and Celebrate 'World Pneumonia Day' @Rs- 5000/district	Block level launching of SAANS Campaign and World Pneumonia Day @3000/block	Block Level orientation @Rs- 3000/Block	Total Budget In Lakhs	Remark
1	Baksa	6	5000	18000	18000	0.41	District level and block level Orientation meeting of SAANS campaign and World Pneumonia Day proposed for 34 districts. District Level @ Rs.5000 per district block level @Rs.3000 per block & Block level launching of SAANS campaign 2024 @ Rs. 3000 per block
2	Bajali	2	5000	6000	6000	0.17	
3	Baretta	5	5000	15000	15000	0.35	
4	Biswanath	3	5000	9000	9000	0.23	
5	Bongaigaon	4	5000	12000	12000	0.29	
6	Cachar	8	5000	24000	24000	0.53	
7	Charaideo	2	5000	6000	6000	0.17	
8	Chirang	2	5000	6000	6000	0.17	
9	Darrang	4	5000	12000	12000	0.29	
10	Dhemaji	5	5000	15000	15000	0.35	
11	Dhubri	5	5000	15000	15000	0.35	
12	Dibrugarh	6	5000	18000	18000	0.41	
13	Dima Hasao	3	5000	9000	9000	0.23	
14	Goalpara	5	5000	15000	15000	0.35	
15	Golaghat	5	5000	15000	15000	0.35	
16	Hailakandi	4	5000	12000	12000	0.29	
17	Hojai	2	5000	6000	6000	0.17	
18	Jorhat	6	5000	18000	18000	0.41	
19	Kamrup Rural	12	5000	36000	36000	0.77	
20	Kamrup Metro	5	5000	15000	15000	0.35	
21	Karbi Anglong	4	5000	12000	12000	0.29	
22	Karimganj	5	5000	15000	15000	0.35	
23	Kokrajhar	4	5000	12000	12000	0.29	
24	Lakhimpur	6	5000	18000	18000	0.41	
25	Majuli	1	5000	3000	3000	0.11	
26	Morigaon	3	5000	9000	9000	0.23	
27	Nagaon	9	5000	27000	27000	0.59	
28	Nalbari	4	5000	12000	12000	0.29	
29	Sivasagar	6	5000	18000	18000	0.41	
30	Sonitpur	4	5000	12000	12000	0.29	
31	South Salmara	2	5000	6000	6000	0.17	
32	Tinsukia	4	5000	12000	12000	0.29	
33	Udalguri	3	5000	9000	9000	0.23	



34	West Karbianglong	4	5000	12000	12000	0.29	
	Total	153	170000	459000	459000	10.88	

F.Y. 2025-26							
District and block level orientation meeting of 'SAANS Campaign 2025' & "World Pneumonia Day" for all districts							
SN	District	Block	District level Orientation meeting of SAANS Campaign and Celebrate 'World Pneumonia Day' @Rs-5000/district	Block level launching of SAANS Campaign and World Pneumonia Day @3000/block	Block Level orientation @Rs-3000/Block	Total Budget In Lakhs	Remark
1	Bask	6	5000	18000	18000	0.41	District level and block level Orientation meeting of SAANS campaign and World Pneumonia Day proposed for 34 districts. District Level @ Rs.5000 per district block level @Rs.3000 per block & Block level launching of SAANS campaign 2025 @ Rs. 3000 per block
2	Bajali	2	5000	6000	6000	0.17	
3	Baretta	5	5000	15000	15000	0.35	
4	Biswanath	3	5000	9000	9000	0.23	
5	Bongaigaon	4	5000	12000	12000	0.29	
6	Cachar	8	5000	24000	24000	0.53	
7	Charaideo	2	5000	6000	6000	0.17	
8	Chirang	2	5000	6000	6000	0.17	
9	Darrang	4	5000	12000	12000	0.29	
10	Dhemaji	5	5000	15000	15000	0.35	
11	Dhubri	5	5000	15000	15000	0.35	
12	Dibrugarh	6	5000	18000	18000	0.41	
13	Dima Hasao	3	5000	9000	9000	0.23	
14	Goalpara	5	5000	15000	15000	0.35	
15	Golaghat	5	5000	15000	15000	0.35	
16	Hailakandi	4	5000	12000	12000	0.29	
17	Hojai	2	5000	6000	6000	0.17	
18	Jorhat	6	5000	18000	18000	0.41	
19	Kamrup Rural	12	5000	36000	36000	0.77	
20	Kamrup Metro	5	5000	15000	15000	0.35	
21	Karbi Anglong	4	5000	12000	12000	0.29	
22	Karimganj	5	5000	15000	15000	0.35	
23	Kokrajhar	4	5000	12000	12000	0.29	
24	Lakhimpur	6	5000	18000	18000	0.41	
25	Majuli	1	5000	3000	3000	0.11	
26	Morigaon	3	5000	9000	9000	0.23	
27	Nagaon	9	5000	27000	27000	0.59	
28	Nalbari	4	5000	12000	12000	0.29	
29	Sivasagar	6	5000	18000	18000	0.41	
30	Sonitpur	4	5000	12000	12000	0.29	



F.Y. 2025-26							
District and block level orientation meeting of 'SAANS Campaign 2025' & "World Pneumonia Day" for all districts							
SN	District	Block	District level Orientation meeting of SAANS Campaign and Celebrate 'World Pneumonia Day' @Rs-5000/district	Block level launching of SAANS Campaign and World Pneumonia Day @3000/block	Block Level orientation @Rs-3000/Block	Total Budget In Lakhs	Remark
31	South Salmara	2	5000	6000	6000	0.17	
32	Tinsukia	4	5000	12000	12000	0.29	
33	Udalguri	3	5000	9000	9000	0.23	
34	West Karbi Anglong	4	5000	12000	12000	0.29	
Total		153	170000	459000	459000	10.88	

FMR: RCH3-26.4
Name of Activity: SAANS Training
FY: 2024-25
This fund has been approved for 275 batches of district level SAANS training for 34 districts - 52 batches for Medical Officers and Staff Nurses and 223 batches for CHO/ANM/ASHA
FY: 2025-26
This fund has been approved for 263 batches of district level SAANS training for 34 districts - 52 batches for Medical Officers and Staff Nurses and 211 batches for CHO/ANM/ASHA
FMR Owner: State: Consultant Child Health , Consultant –Child Health, UNICEF, SCM
District: DPMs, DCM and DME
Fund Approved: For FY 2024-25: Rs.107.25 lakh
State allocation: Rs. 2.75 lakh
District Allocation: 104.50 lakh
Fund Approved: For FY 2025-26: Rs. 102.56 lakh
State allocation: Rs. 2.63 lakh
District Allocation:99.93 lakh

F.Y. 2024-25						
Sr.no.	District	MO/ SN Batches	CHO /ANM /ASHA Batches	Total Batches approved	Total Budget (Rs)	Total Budget (Lakhs)
1	Baksa	1	6	7	266000	2.66
2	Bajali	1	3	4	152000	1.52
3	Barpeta	1	7	8	304000	3.04
4	Biswanath	2	8	10	380000	3.80



F.Y. 2024-25						
Sr.no.	District	MO/ SN Batches	CHO /ANM /ASHA Batches	Total Batches approved	Total Budget (Rs)	Total Budget (Lakhs)
5	Bongaigaon	2	8	10	380000	3.80
6	Cachar	2	8	10	380000	3.80
7	Charaideo	2	8	10	380000	3.80
8	Chirang	1	2	3	114000	1.14
9	Darrang	2	7	9	342000	3.42
10	Dhemaji	1	8	9	342000	3.42
11	Dhubri	2	7	9	342000	3.42
12	Dibrugarh	2	7	9	342000	3.42
13	Dima Hasao	1	7	8	304000	3.04
14	Goalpara	1	7	8	304000	3.04
15	Golaghat	2	8	10	380000	3.80
16	Hailakandi	1	3	4	152000	1.52
17	Hojai	2	9	11	418000	4.18
18	Jorhat	2	8	10	380000	3.80
19	Kamrup Metro	1	5	6	228000	2.28
20	Kamrup Rural	2	8	10	380000	3.80
21	Karbi Anglong	2	8	10	380000	3.80
22	Karimganj	1	7	8	304000	3.04
23	Kokrajhar	2	7	9	342000	3.42
24	Lakhimpur	2	7	9	342000	3.42
25	Majuli	1	5	6	228000	2.28
26	Morigaon	1	4	5	190000	1.90
27	Nagaon	2	7	9	342000	3.42
28	Nalbari	1	7	8	304000	3.04
29	Sivasagar	2	7	9	342000	3.42
30	Sonitpur	2	7	9	342000	3.42
31	South Salmara	1	4	5	190000	1.90
32	Tinsukia	1	7	8	304000	3.04
33	Udalguri	2	7	9	342000	3.42
34	West Karbi Anglong	1	5	6	228000	2.28
Total		52	223	275	10450000	104.50

F.Y. 2025-26						
Sr.no.	District	MO/ SN Batches	CHO /ANM /ASHA Batches	Total Batches proposed	Total Budget (Rs)	Total Budget (Lakhs)
1	Baksa	2.0	8.0	10	380000	3.80
2	Bajali	1.00	3.00	4	152000	1.52
3	Barpeta	1.0	7.0	8	305425	3.05
4	Biswanath	2.0	8.0	10	380000	3.80
5	Bongaigaon	2.0	8.0	10	380000	3.80



F.Y. 2025-26						
Sr.no.	District	MO/ SN Batches	CHO /ANM /ASHA Batches	Total Batches proposed	Total Budget (Rs)	Total Budget (Lakhs)
6	Cachar	3.0	12.0	15	570000	5.70
7	Charaideo	1.0	3.0	4	152000	1.52
8	Chirang	1.0	2.0	3	114000	1.14
9	Darrang	2.0	7.0	9	342000	3.42
10	Dhemaji	1.0	4.0	5	190000	1.90
11	Dhubri	1.0	7.0	8	304000	3.04
12	Dibrugarh	1.0	7.0	8	303050	3.03
13	Dima Hasao	1.0	2.0	3	114000	1.14
14	Goalpara	1.0	7.0	8	304000	3.04
15	Golaghat	2.0	8.0	10	380000	3.80
16	Hailakandi	1.0	3.0	4	152000	1.52
17	Hojai	2.0	9.0	11	418000	4.18
18	Jorhat	2.0	8.0	10	380000	3.80
19	Kamrup Metro	1.0	3.0	4	152000	1.52
20	Kamrup Rural	3.0	12.0	15	570000	5.70
21	Karbi Anglong	2.0	8.0	10	380000	3.80
22	Karimganj	1.0	7.0	8	304000	3.04
23	Kokrajhar	2.0	7.0	9	342000	3.42
24	Lakhimpur	2.0	7.0	9	342000	3.42
25	Majuli	1.0	2.0	3	114000	1.14
26	Morigaon	1.0	6.0	7	266000	2.66
27	Nagaon	2.0	7.0	9	342000	3.42
28	Nalbari	1.0	4.0	5	190000	1.90
29	Sivasagar	2.0	7.0	9	342000	3.42
30	Sonitpur	2.0	7.0	9	342000	3.42
31	South Salmara	1.0	4.0	5	188100	1.88
32	Tinsukia	1.0	7.0	8	304000	3.04
33	Udalguri	2.0	7.0	9	342000	3.42
34	West Karbi Anglong	1.0	3.0	4	152000	1.52
Total		52	211	263	9992575	99.93

Budget break-up for District level SAANS Training for MO/SN						
SN	Particulars	No	Days	Rate	Amount	
1	Honorium for Trainer	2	1	1000	2000	
2	Travel charges for trainers	2	1	500	1000	
3	TA to Participants	40	1	250	10000	
4	Food (Breakfast, Lunch, Tea-Trainers/Participants/Support Staff	44	1	250	11000	
5	Printing of Training module & Training kit	40	1	200	8000	
6	Venue Hiring/Banner/others	1	1	3000	3000	
7	Contingency				3000	
Total						38000



FMR: RCH.3-26.6
Name of Activity: Observation of SAANS awareness among the community.

Increase in awareness levels of the community on Pneumonia management, care, signs & symptoms of Pneumonia. Increase in awareness levels of the community on the danger's signs of Pneumonia and do's & don'ts.

Owner of the Activity	Child Health Consultant, Child Health Consultant (UNICEF), SME, SCM District: DPM, DCM Block: BPM, BCM
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Funding Approved for FY 2024-25: Rs. 33.77 Lakh

State: Rs. 0.00

District: Rs. 33.77 lakh

Funding Approved for FY 2024-25: Rs.33.77 Lakh.

State: Rs. 0.00

District: Rs. 33.77 lakh

Awareness Activity on SAANS campaign (applicable for both FY 2024-25 and 2025-26)

Sl. No.	Districts	Total SC/ HWC	Nos. Of Blocks	No. of ASHAs	Cost for Posters for SC/HWC on SAANS@20 Rs. Per poster per SC/HWC	Cost for IPC & 50 Leaflets per ASHA @ Rs.2.00/- each	Total Amount in Rs	Total cost (Rs. in lakhs)
1	Baksa	157	6	950	3140	95000	98140	0.98
2	Bajali	55	1	281	1100	28100	29200	0.29
3	Barpeta	209	7	1610	4180	161000	165180	1.65
4	Biswanath	139	3	786	2780	78600	81380	0.81
5	Bongaigaon	108	4	752	2160	75200	77360	0.77
6	Cachar	270	8	1826	5400	182600	188000	1.88
7	Charaideo	70	2	482	1400	48200	49600	0.5
8	Chirang	87	2	742	1740	74200	75940	0.76
9	Darrang	159	4	978	3180	97800	100980	1.01
10	Dhemaji	98	5	746	1960	74600	76560	0.77
11	Dhubri	192	5	1651	3840	165100	168940	1.69
12	Dibrugarh	234	6	1299	4680	129900	134580	1.35
13	DimaHasao	76	3	238	1520	23800	25320	0.25
14	Goalpara	155	5	1067	3100	106700	109800	1.1
15	Golaghat	143	5	1057	2860	105700	108560	1.09
16	Hailakandi	107	4	715	2140	71500	73640	0.74
17	Hojai	94	2	701	1880	70100	71980	0.72
18	Jorhat	110	6	967	2200	96700	98900	0.99
19	Kamrup M	280	5	676	5600	67600	73200	0.73
20	Kamrup R	50	12	1744	1000	174400	175400	1.75
21	KarbiAnglong	105	4	739	2100	73900	76000	0.76
22	Karimganj	232	5	1235	4640	123500	128140	1.28
23	Kokrajhar	161	4	1377	3220	137700	140920	1.41



Awareness Activity on SAANS campaign (applicable for both FY 2024-25 and 2025-26)								
Sl. No.	Districts	Total SC/ HWC	Nos. Of Blocks	No. of ASHAs	Cost for Posters for SC/HWC on SAANS@20 Rs. Per poster per SC/HWC	Cost for IPC & 50 Leaflets per ASHA @ Rs.2.00/- each	Total Amount in Rs	Total cost (Rs. in lakhs)
24	Lakhimpur	149	6	1308	2980	130800	133780	1.34
25	Majuli	34	1	298	680	29800	30480	0.3
26	Marigaon	122	3	948	2440	94800	97240	0.97
27	Nagaon	258	9	1742	5160	174200	179360	1.79
28	Nalbari	124	4	775	2480	77500	79980	0.8
29	Sibsagar	150	6	774	3000	77400	80400	0.8
30	Sonitpur	146	4	1160	2920	116000	118920	1.19
	South							
31	Salmara	51	2	345	1020	34500	35520	0.36
32	Tinsukia	166	4	1403	3320	140300	143620	1.44
33	Udalguri	150	3	1065	3000	106500	109500	1.1
	West							
34	Karbianglong	50	4	390	1000	39000	40000	0.4
Grand Total		4691	154	32827	93820	3282700	3376520	33.77



FMR RCH.3-27: Paediatric Care

	Activity/Sub-Activity	Budget Allocation 2024-25			Budget Allocation 2025-26		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
27	Paediatric Care	679.31	160.09	519.22	617.23	122.82	494.41
27.1	Operating Expense for Pediatric ICU/ HDU	182.00	23.00	159.00	182.00	21.00	161.00
27.2	Other Printing (PICU Printing)	43.95	43.95	0.00	39.14	39.14	0.00
27.3	Equipment for Paediatric PICU, Emergency, OPD, Ward	7.86	7.86	0.00	0.00	0.00	0.00
27.4	Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)	0.00	0.00	0.00	0.00	0.00	0.00
27.5	IMNCI Training for ANMs/LHW. Shifted from 24.11	368.93	19.11	349.82	324.93	1.92	323.01
27.6	F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	15.81	5.414	10.396	10.396	0.00	10.396
27.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	0.00	0.00	0.00	0.00	0.00	0.00
27.8	Operational Cost for Pediatric Centre of Excellences (CoE): For HUB and Spoke	60.76	60.76	0.00	60.76	60.76	0.00



FMR Code: RCH.3- 27.1

Name of Activity: Operating Expense for Pediatric ICU/ HDU

Fund has been approved for 43 numbers of PICU/Pediatric HDU in the state for providing special care and services to provide emergency services and treatment which help in reducing IMR and U5 mortality. As under ECRR-II the construction and supply of equipment and furniture for Hybrid ICUs in all the districts have been completed fund has been proposed for all the Hybrid ICU in the state

Owner of the Activity	State: Child Health Consultant, Child Health Consultant (UNICEF) District: DPM
Fund Approved for FY 2024-25: Rs. 182.00 Lakh	
State: Rs. 23 lakh	
District: Rs. 159 lakh	
Fund Approved for FY 2025-26: Rs. 182.00 Lakh	
State: Rs. 21 lakh	
District: Rs. 161 lakh	

Guideline for Utilization of PICU/HDU Operational Cost FY-23-24

Important Notes:

- District Health Society will transfer the funds to the concerned Medical College/ DH as early as possible on receiving the district ROP.
- The operational committee of PICU/HDUs must approve and maintain minutes of all decisions for expenditure related to PICU/HDUs.
- Expenditure of PICU/HDUs operational cost should be aimed at zero out of pocket expenditure in the treatment of children.
- Additional funds may be sanctioned to the PICU/HDUs as per the norms and subject to utilisation, submission of SoE and UC and subject to availability of budget provision under the respective FMR code as per the GOI approval.
- For purchase of stationary, disposables, medicines & surgical items, procedure of one-year rate contract should be followed when the purchase of goods costing up to Rs.2,50,000/- This rate contract should be renewed every year.
- The Nodal officer of the PICU/HDUs will put up requirement in advance and will get approval from the PICU/HDUs Operational Cost utilization committee.
- The Nodal officer of the PICU/HDUs will prepare the list of items which are required for the PICU/HDUs and send the list to the Superintendent office of that hospital (In medical college PICU/HDUs the list prepared by the PICU/HDUs Nodal officer will be countersigned by the HOD, Dept of Paediatrics). The Superintendent office will supply the items to the PICU/HDUs as early as possible for smooth running of the PICU/HDUs.
- Inventory will be maintained by the institution for the item purchased.
- Bills will be paid after physical verification and stock book entry through the DAM/ BAM/BPM/BAM of the hospital/MCs as per existing rules of the hospital.
- Utilization certificate of the fund will be submitted to the Director Finance, NHM Assam through District Health Society as per existing rules.
- **Proper stock register to be maintained against each of the items purchased. Consumption register to be maintained by the PICU/HDUs sister in charge in each PICU/HDUs.**

- **Nodal Officer of PICU/HDUs, Accounts Person of the respective Medical College/ District Hospital shall strictly follow guidelines during implementation of the activity as well as procurement of any item and utilisation of funds.**
- **The committee for utilization of PICU/HDUs Operational Cost in Medical College/ DH along with Jt.DHS, DPM and DAM of the respective district will review the utilization of PICU/HDUs operational fund quarterly and minuted meeting copy along with break-up of utilization (i.e. for medicines, consumables, fuel, minor repairing, any investigation, petty cash, printing, etc)should be shared with State Health Society, NHM through Jt. DHS of respective district.**

Expenditure can be incurred for following activities:

1. Purchase of Medicines and Consumables and Diagnostics/Investigations:

- Emergency medicines and surgical items not available in PICU/HDUs/ District Hospital Drug Store/ District medical store.
- Every effort must be given for constant supply and use of medicines and consumables which are available under EDL. **If some drugs and consumables under EDL are not available in the district hospital/Medical college store, this must be highlighted urgently to the State HQ through DDSM before purchasing EDL enlisted medicines and consumables from PICU/HDUs fund. This will help to restore the supply of EDL enlisted medicines and consumables as early as possible.**
- Consumables and Disposables required for sick new-borns which are not available in the PICU/HDUs/District Hospital Drug Store /District medical store.
- Most essential investigation which are advised by the treating doctor and not available in the hospital laboratory. The committee for Utilization of PICU/HDUs operational cost will decide which outside laboratory facility will be used for this purpose, using standard of one-year rate contract process to find out the lowest bidder for different tests, which are not available in the Govt. hospital.
- Disinfectants, cleaning agents, essential stationary items.
- **Consumables and disposables for CPAP and ventilators can be purchased from this fund maintaining standard financial procedure.**

2. Repair and Maintenance: Maintenance of Electrical, Furniture, Central Gas Pipeline, and water supply fittings. It includes replacement of batteries of online UPS for PICU/HDUs and repairing of DG set.

3. Printing of clinical protocols/guidelines/poster for PICU/HDUs (Note: Not more than 4000/- per annum)

4. Petty Cash:

- Petty Cash of Rs.3000 for PICU/HDUs may be maintained with PICU/HDUs Nodal Officer/Staff Nurse In-charge at any given point of time.
- This cash is for the purpose of fulfilling any kind of emergency expenditure, so as to keep the PICU/HDUs functioning and provide timely care for sick children.
- After the expenditure is done, this cash may be refilled after duly submitting the receipts.
- In any given month expenditure through this mode cannot exceed Rs.4000/-.
- All the necessary records should be maintained as per accounting norms of NHM, Assam.

5. Fuel Expenditure:

- Fuel expenses for running DG Sets. But an effort should be made to provide round the clock power supply to SNCU with discussion with the ASEB authorities.
- The logbook of power cuts and utilisation of DG set is to be maintained by the facility.

- The average requirement of fuel per hour for running the DG Set is to be certified by PICU/HDUs committee every year. If the cost of fuel expenditure is very high information should be given to NHM, HQ urgently.
- Any other emergency expenditure required for smooth functioning of PICU/HDUs with due approval from PICU/HDUs Committee (Note: not more than 25,000/- annum).

The committee for utilization of PICU/HDUs Operational Cost will be as follows:

For Medical College PICUs-

- Principal/ Superintendent of the Medical College Hospital : Chairman
- HOD, Department of Paediatrics : Member Secretary
- Nodal Officer, PICU/Senior Most Paediatrician : Member
- BPM/BAM : Member

For District Hospital and SDCH PICU/HDUs-

1. Superintendent of the District Hospital/Deputy Superintendent of SDCH: Chairman
2. Nodal Officer, PICU/HDU : Member Secretary
3. DAM : Member
4. Hospital Administrator : Member

List of Hybrid ICU (4ICU beds + 8 HDU beds) under ECRP -2				
Sl No	District	Name of Facility	Operational Cost (In Lakh) FY 2024-25	Operational Cost (In Lakh) FY 2025-26
1	Bajali	Pathsala SDCH	0.00	1.00
2	Barpeta	Barpeta DH	1.00	1.00
3	Biswanath	Biswanath DH	1.00	1.00
4	Darrang	Mangaldoi DH	5.00	5.00
5	Dhubri	Dhubri MCH	4.00	4.00
6	Dima Hasao	Haflong DH	3.00	3.00
7	Goalpara	Goalpara DH	3.00	3.00
8	Hojai	Hojai DH	1.00	1.00
9	Morigaon	Morigaon DH	2.00	2.00
10	Nagaon	Nagaon CH	2.00	2.00
11	Nalbari	SMK CH	1.00	1.00
12	West Karbi Anglong	Kheroni MH	1.00	1.00
13	Sonitpur	Kanaklata CH MCH	2.00	2.00
14	Dhemaji	Dhemaji DH	2.00	2.00
15	Golaghat	SKK CH MCH wing	4.00	4.00
16	Karbi Anglong	Diphu MC	4.00	4.00
17	Tinsukia	LGB CH	3.00	3.00
18	Chirang	JSB CH	1.00	1.00
19	Hailakandi	Hailakandi DH	3.00	3.00
20	Bongaigaon	Bongaigaon DH	1.00	1.00
21	Kamrup M	Sonapur DH	1.00	1.00
22	Baksa	RB Civil Hospital	1.00	1.00

List of Hybrid ICU (4ICU beds + 8 HDU beds) under ECRP -2				
Sl No	District	Name of Facility	Operational Cost (In Lakh) FY 2024-25	Operational Cost (In Lakh) FY 2025-26
23	Charaideo	Sonari CH	1.00	1.00
24	Sivsagar	Sivsagar DH	2.00	2.00
25	South Salmara	Hatsingmari DH	1.00	1.00
26	Karimganj	Karimganj DH	3.00	3.00
27	Udalguri	Udalguri DH	2.00	2.00
28	Kamrup M	GMCH	20.00	20.00
29	Cachar	SMCH	14.00	14.00
30	Kamrup R	Rangia SDCH	1.00	1.00
31	Dibrugarh	AMCH	18.00	18.00
32	Kokrajhar	Kokrajhar DH	1.00	1.00
33	Majuli	Majuli DH	1.00	1.00
Total			110.00	111.00
Other Functional PICUs in the State Apart from Those under ECRP-2				
34	Lakhimpur	LMCH	5.00	5.00
35	Jorhat	JMCH	18.00	18.00
36	Barpeta	FAAMCH	6.00	6.00
37	Sonitpur	TMCH	5.00	5.00
38	Cachar	SM Dev CH	2.00	2.00
39	Kamrup R	Bamunigaon MH	0.00	1.00
40	Golaghat	Bokakhat SDCH	1.00	1.00
41	Nagaon	Nagaon MCH	4.00	4.00
42	Nalbari	Nalbari MCH	4.00	4.00
43	Kokrajhar	Kokrajhar MCH	4.00	4.00
Total			49.00	50.00
Grand Total			159.00	161.00

FMR Code: RCH.3- 27.2
Name of Activity: Other Printing (PICU Printing)

Printing of formats for PICU/HDU

Funding Approved: (In lakhs)	For FY 2024-25 is Rs. 43.95 Lakh For FY 2025-26 is Rs. 39.14 Lakh
Owner of the Activity	Child Health Consultant, SPM
Fund kept at State Headquarter	



2024-25		
Sl No	Activities	Total Budget
1	Activity A: Treatment Card and ANM register	16.49
2	Activity B: Printing for PICU & HDU	4.47
3	Activitiy C: Printng of IMNCI training modules and IMNCI Chart	22.99
Total		43.96

2025-26		
Sr. No.	Activities	Total Budget
1	Activity A: Treatment Card and ANM register	16.49
2	Activity B: Printing for PICU & HDU	4.47
3	Activitiy C: Printng of IMNCI training modules and IMNCI Chart	18.18
Total		39.15

FMR Code: RCH.3-27.3

Name of Activity: Equipment for Paediatric Care

Fund of **Rs. 7.86 Lacs** has been approved for Mannequins and equipment for Zonal F-IMNCI trainings for F.Y. 2024-25

Owner of Activity: Child Health Consultant, BME HQ

Fund at State Headquarter

F.Y. 2024-25				
Sl.No	Item	Units	Unit cost (including 5% AMSCL)	Total
1	Paediatric Child Mannequin (For CPR)	10	48940	489400
2	Child endotracheal Intubation head	5	30000	150000
3	Mannequin Arm	5	26250	131250
4	Self-inflating ambu bag (one of each size 500ml and 750 ml)	10	1500	15000
Total Budget in Lakhs				7.86



FMR Code: RCH.3- 27.5
Name of Activity: IMNCI Training for MO/CHO/ANMs/LHW
Relevance of Activity: IMNCI training for MO/CHO/ANM
FMR Owner/Resource Person of the Activity:
State Level: Consultant Training-CH, Consultant Child Health (UNICEF Supported)
District: DPMs and DCMs
Fund Approved for FY 2024-25: Rs. 368.93 lakh
State: Rs. 19.11 lakh
District: Rs 349.82 lakh
Fund Approved for FY 2025-26: Rs. 324.93 lakh
State: Rs. 1.92 lakh
District: Rs 323.01 lakh

The IMNCI strategy includes both preventive and curative interventions that aim to improve practices in health facilities, the health system and at home. At the core of the strategy is integrated case management of the most common childhood problems with a focus on the most common causes of death by using structured format and algorithm. To be strictly done as per GOI, IMNCI guidelines including the field visits.

F.Y. 2024-25				
Sr No	Activity	No. of Batches	Per Batch Cost	Total
1	State level 5-day IMNCI ToT (MO)	2	789200.00	1578400.00
2	District level IMNCI ToT (MO)	34	345600.00	11750400.00
3	District level IMNCI training (ANM/CHO)	66	352000.00	23232000.00
Total Budget in Rs. for F.Y. 2024-25				36560800.00
Total Budget in Lacs for F.Y. 2024-25				365.61

F.Y. 2025-26				
Sr. No.	Activity	No. of Batches	Per Batch Cost	Total
2	District level IMNCI training (Medical officer)	34	304500.00	10353000.00
3	District level IMNCI training (CHO/ ANM)	62	354000.00	21948000.00
Total Budget in Rs. for F.Y. 2025-26				32301000.00
Total Budget in Lacs for F.Y. 2025-26				323.01

SN	District	District level 5-days IMNCI ToT for MO F.Y.2024-25		District level 5-days IMNCI training for MO F.Y.2025-26	
		No. of Batches	Total (In Rs)	No. of Batches	Total (In Rs)
1	Baksa	1	345600	1	304500
2	Bajali	1	345600	1	304500
3	Barpeta	1	345600	1	304500
4	Biswanath	1	345600	1	304500
5	Bongaigaon	1	345600	1	304500
6	Cachar	1	345600	1	304500
7	Chirang	1	345600	1	304500
8	Charaideo	1	345600	1	304500
9	Darrang	1	345600	1	304500
10	Dhemaji	1	345600	1	304500
11	Dhubri	1	345600	1	304500
12	Dibrugarh	1	345600	1	304500
13	Dima Hasao	1	345600	1	304500
14	Goalpara	1	345600	1	304500
15	Golaghat	1	345600	1	304500
16	Hailakandi	1	345600	1	304500
17	Hojai	1	345600	1	304500
18	Jorhat	1	345600	1	304500
19	Kamrup M	1	345600	1	304500
20	Kamrup R	1	345600	1	304500
21	Karbi Anglong	1	345600	1	304500
22	Karimganj	1	345600	1	304500
23	Kokrajhar	1	345600	1	304500
24	Lakhimpur	1	345600	1	304500
25	Majuli	1	345600	1	304500
26	Morigaon	1	345600	1	304500
27	Nagaon	1	345600	1	304500
28	Nalbari	1	345600	1	304500
29	Sivasagar	1	345600	1	304500
30	Sonitpur	1	345600	1	304500
31	South Salmara	1	345600	1	304500
32	Tinsukia	1	345600	1	304500
33	Udalguri	1	345600	1	304500
34	West Karbi Anglong	1	345600	1	304500
Total		34	11750400	34	10353000
Total Budge proposed in Rs.			11750400		10353000
Total Budge proposed in Lacs			117.504		103.53

District level 5-days IMNCI Training for CHOs and ANMs									
		F.Y.2024-25				F.Y.2025-56			
Sr. No	District	No of CHO batches	No of ANM batches	No. of Batches	Total (In Rs)	No of CHO batches	No of ANM batches	No. of Batches	Total (In Rs)
1	Baksa	1	1	2	704000	1	1	2	708000
2	Bajali	1	1	2	704000	0	1	1	354000
3	Barpeta	1	1	2	704000	1	1	2	708000
4	Biswanath	1	1	2	704000	1	1	2	708000
5	Bongaigaon	1	1	2	704000	1	1	2	708000
6	Cachar	1	1	2	704000	1	1	2	708000
7	Chirang	1	1	2	704000	0	1	1	354000
8	Charaideo	1	1	2	704000	1	1	2	708000
9	Darrang	1	1	2	704000	1	1	2	708000
10	Dhemaji	1	1	2	704000	1	1	2	708000
11	Dhubri	1	1	2	704000	1	1	2	708000
12	Dibrugarh	1	1	2	704000	1	1	2	708000
13	Dima Hasao	1	1	2	704000	1	1	2	708000
14	Goalpara	1	1	2	704000	1	1	2	708000
15	Golaghat	1	1	2	704000	1	1	2	708000
16	Hailakandi	1	1	2	704000	1	1	2	708000
17	Hojai	1	1	2	704000	0	1	1	354000
18	Jorhat	1	1	2	704000	1	1	2	708000
19	Kamrup M	1	1	2	704000	1	1	2	708000
20	Kamrup R	1	1	2	704000	1	1	2	708000
21	Karbi Anglong	1	1	2	704000	1	1	2	708000
22	Karimganj	1	1	2	704000	1	1	2	708000
23	Kokrajhar	1	1	2	704000	1	1	2	708000
24	Lakhimpur	1	1	2	704000	1	1	2	708000
25	Majuli	0	1	1	352000	0	1	1	354000
26	Morigaon	1	1	2	704000	1	1	2	708000
27	Nagaon	1	1	2	704000	1	1	2	708000
28	Nalbari	1	1	2	704000	1	1	2	708000
29	Sivasagar	1	1	2	704000	1	1	2	708000
30	Sonitpur	1	1	2	704000	1	1	2	708000
31	South Salmara	0	1	1	352000	0	1	1	354000
32	Tinsukia	1	1	2	704000	1	1	2	708000
33	Udalguri	1	1	2	704000	1	1	2	708000
34	West Karbi Anglong	1	1	2	704000	0	1	1	354000
Total		32	34	66	21948000	28	34	62	21948000
Total Budge proposed in Rs.					23232000				21948000
Total Budge proposed in Lacs					232.320				219.48



General Instructions:

- ✓ Participants for the training will be MO, ANM, CHO. Facilitators will be the master trainers from districts.
- ✓ The training venue should have accommodation facilities for the trainees as well as facilitators.
- ✓ Training is strictly residential, and the arrangements must be made directly by the district.
- ✓ Training must be a combination of classroom sessions and field visits.
- ✓ At least 3 morning sessions must be dedicated for field visits at Anganwadi centers for practice of case assessment (0-2m, 2m-5 yrs.), 2 morning sessions at SNCU to have practical sessions for identification of sick children (0-2 months) and 1 morning session at Paediatric OPD for identification of sick children (2 months – 5 yrs.) Every morning session at field must be followed by classroom session and group presentation during afternoon session.
- ✓ The district needs to ensure travel arrangements for field visits & incentives to 1 Paediatrician and 1 SN.
- ✓ Districts should print the training materials which include modules and assessment formats beforehand.
- ✓ Districts must maintain all the name-based database of the training.

Note: The tentative budget for the training is provided in the table below which is suggestive; however, norms for RCH trainings must be followed.

State level IMNCI ToT					
Budget Break up for one batch of IMNCI ToT (34 participants per batch)					
S.No	Head	Unit cost	No of days	Units	Total cost
1	Honorarium of resource persons	2000	5	4	40000
2	Travel of Resource Person (as per actual)	2000	1	4	8000
3	Accommodation for Resource person for 4 Days	2000	5	3	30000
4	Travel of participants (As per Actual)	1000	1	34	34000
5	DA per participant for 4 Days	1000	4	34	136000
6	Accommodation participants for 4 Days	2000	4	34	272000
7	Lunch, Tea, Coffee, Dinner	800	5	34	136000
8	Audio-visual & Venue Charges	12000	5	1	60000
9	Training kit (File Folder, Diary, Pen, Pencil, Eraser, Sharpener)	300	-	34	10200
10	Printing of certificates and Banner	5000	-	-	5000
11	Vehicle arrangement for clinical visit	8000	3	2	48000
12	Institutional overhead	10000	-	-	10000
Total Budget proposed in Rs.					789200
Total Budget proposed in Lacs					7.892

District level 5 day IMNCI ToT for MO					
Budget Break up for one batch of District level IMNCI ToT (34 participants per batch)					
S. N.	Activity	Unit Cost	No of Days	Unit	Total Cost
1	Honorarium to the Resource Person	1000	5	4	20,000
2	TA to Resource Person (As per Actual)	1000	1	4	4,000
2	DA to the participants (Includes Dinner)	700	5	34	1,19,000
3	TA for participants (as per actual)	250	1	34	8,500
4	Accommodation to participants where residential facility is not available.	1000	5	22	1,10,000
5	Hiring of vehicle for field visit @2 vehicles per day	4000	2	2	16,000
6	Food to the participants (Breakfast/ Lunch/ Tea (Participants + RP)	300	5	38	57,000
7	Training Kit (Pen, Pad, folder, pencil, Eraser)	150	1	34	5,100
9	Institutional Overhead (Venue Charges, Banner, Poster & Miscellaneous)	6000	-	-	6,000
Total budget for One batch in Rs.					3,45,600
Total Budget in lacs					3.46

District level 5 day IMNCI Training for Medical Officer					
Budget Break up for one batch of District level IMNCI training for Medical Officer (30 participants per batch)					
S. N.	Activity	Unit Cost	No of Days	Unit	Total Cost
1	Honorarium to the Resource Person	1000	5	4	20,000
2	DA to the participants (Includes Dinner)	700	5	30	1,05,000
3	TA for participants (as per actual)	500	1	30	15,000
4	Accommodation to participants where residential facility is not available.	1000	4	20	80,000
5	Hiring of vehicle for field visit @2 vehicles per day	4000	2	3	24,000
6	Food to the participants (Breakfast/ Lunch/ Tea (Participants + RP)	300	5	34	51,000
7	Training Kit (Pen, Pad, folder, pencil, Eraser)	150	1	30	4,500
9	Institutional Overhead (Banner, Poster & Miscellaneous)	5000	-	-	5,000
Total budget for One batch					3,04,500
Total Budget in lacs					3.05



District level 5 day IMNCI training for CHO/ANM					
Budget Break up for one batch of District level IMNCI ToT (40 participants per batch)					
S. N.	Activity	Unit Cost	No of Days	Unit	Total Cost
1	Honorarium to the Resource Person	1000	5	4	20,000
2	DA to the participants (Includes Dinner)	500	5	40	1,00,000
3	TA for participants (as per actual)	250	1	40	10,000
4	Accommodation to participants where residential facility is not available.	1000	5	24	1,20,000
5	Hiring of vehicle for field visit @2 vehicles per day	4000	2	3	24,000
6	Food to the participants (Breakfast/ Lunch/ Tea (Participants + RP)	300	5	44	66,000
7	Training Kit (Pen, Pad, folder, pencil, Eraser)	150	1	40	6,000
9	Institutional Overhead (Banner, Poster & Miscellaneous)	6000	-	-	6,000
Total budget for One batch					3,52,000
Total Budget in lacs					3.52

FMR Code: RCH.3-27.6
Name of Activity: F-IMNCI Trainings for Medical officers and Staff Nurses
Relevance of Activity:

1 State level TOT and 4 Batches of F-IMNCI trainings for MO and SN for FY 2024-25
 4 Batches of F-IMNCI trainings for MO and SN for FY 2024-25

FMR owner/Resource Person of the Activity:

State: Consultant Child Health, Consultant –Child Health, UNICEF,
 Districts-DPMs and BPMs in Medical Colleges

Fund Approved for FY 2024-25: Rs. 15.81 lakh

State: Rs. 5.414 lakh
 District: Rs 10.396 lakh

Fund Approved for FY 2024-25: Rs. 10.396 lakh

State: Rs. 0.00 lakh
 District: Rs 10.396 lakh

This facility-based-care F-IMNCI (F-Integrated Management of Neonatal and Childhood Illness) training focuses on providing appropriate inpatient management of major causes of neonatal and childhood mortality such as birth asphyxia, neonatal sepsis, and pre-term & low birth weight in neonates; and management of pneumonia, diarrhoea, malaria, meningitis, and severe acute malnutrition in children.

Child Health division NHM Assam is planning to conduct F-IMNCI training (5 days) for MO & Staff Nurses at Medical Colleges to ensure better quality and improved hands-on Training for case management of newborn and infants at Facility Level. The training will help to create capacity building of service providers. Four Medical Colleges namely GMCH, AMCH, JMCH and SMCH will conduct the training for Financial Year 2024-25.

This training will be done at Medical Colleges involving participants from various districts in the State including staff nurses posted in PICU and Paediatrics wards. Priority for this training will be given to Medical Officers & Staff Nurse posted in PICU, Paediatrics ward and NBSUs

F.Y. 2024-25				
Sr. No.	Activity	No. of Batches	Per Batch Cost	Total
1	State Level 5-day F-IMNCI TOT	1	516600.00	516600.00
2	Zonal 5 day F-IMNCI training	4	259900.00	1039600.00
Total Budget in Rs. for F.Y. 2024-25				1556200.00
Total Budget in Lacs for F.Y. 2024-25				15.56

F.Y. 2025-26				
Sr. No.	Activity	No. of Batches	Per Batch Cost	Total
1	Zonal 5 day F-IMNCI training	4	259900.00	1039600.00
Total Budget in Rs. for F.Y. 2025-26				1039600.00
Total Budget in Lacs for F.Y. 2025-26				10.396

State level 5 day F-IMNCI ToT						
Budget Break up for one batch of 5 day F-IMNCI ToT (16 participants per batch)						
S.No	Head	Unit cost	No of days	Units	Total cost	
1	Honorarium of resource persons	3000	5	3	45000	
2	Travel of Resource Person (as per actual)	2000	1	3	6000	
4	Accommodation for Resource person for 4 Days	2000	5	3	30000	
5	Travel of participants (As per Actual)	2000	1	16	32000	
6	DA per participant for 4 Days	1000	5	16	80000	
7	Accommodation participants for 4 Days	1500	5	16	120000	
8	Lunch, Tea, Coffee, Dinner	1000	5	21	105000	
9	Audio-visual & Venue Charges	12000	5	1	60000	
10	Training kit (File Folder, Diary, Pen, Pencil, Eraser, Sharpener)	400	-	19	7600	
11	Printing of certificates and Banner	5000	-	-	5000	
12	Vehicle arrangement for clinical visit	8000	2	1	16000	
13	Institutional overhead	10000	-	-	10000	
Total Budge proposed in Rs.						516600
Total Budge proposed in Lacs						5.166

Zonal 5 day F-IMNCI					
Budget Break up for one batch of 5 day F-IMNCI (16 participants per batch)					
S. N.	Activity	Unit Cost	Unit	No of Days	Total Cost
1	Honorarium to the Resource Person	2000	4	5	40,000
2	DA to the Medical Officer	700	4	5	14,000
3	DA to Staff Nurse	500	12	5	30,000
4	TA for participants (as per actual)	1000	16	1	16,000
5	Accommodation for Participants	1250	16	5	1,00,000
6	Food to the participants (Breakfast/ Lunch/ Tea (Participants + RP)	350	20	5	35,000
7	Training Kit (Pen, Pad, folder, pencil, Eraser)	150	16	1	2,400
8	Printing of modules and Chart Booklet for Participants	500	16	1	8,000
9	Banner & Poster	2000	1	1	2,000
11	Institutional overhead for Concern Pediatrics Department of Medical College (For Audio-Visual & Venue Charges)	7500	-	-	7,500
12	Contingency	5000			5,000
Total budget for One batch					2,59,900
Total Budget in lacs					2.60

FMR: RCH.3 - 27.8
Name of Activity: Operational Cost for Pediatric Centre of Excellence (CoE): For HUB and Spoke
Budget Approved :
For FY 2024-25: Rs. 60.76 Lakh
For FY 2025-26 is Rs.60.76 Lakh
State has established CoE under ECRP II for Pediatric Care with Hub at Gauhati Medical College and Hospital and 30 numbers of spokes at district hospitals and SDCHs. The CoEs as HUB shall provide Tele-ICU services to the district hospitals as SPOKE facility, mentoring and technical hand holding. Fund has been proposed for IT support, Incentive/remuneration to the specialists, cloud space.
FMR owner/Resource Person of the Activity:
State: Consultant Child Health, Consultant Child Health (UNICEF), Manager (MIS)
Fund at State Headquarter

Common Expenditure (Both For HUB & SPOKE) for 1 FY			
SL	Items	Rate	Total (In lakh)
1	Cloud Service Charges	5.60 Lakh	5.6
2	CDAC product support	5.16 lakh	5.16
	Total		10.76



Operational Cost for HUB for 1FY			
SL	Items	Rate (Lakh)	Total (In Lakh)
1	Internet connection for HUB including tonner, cartridge and paper	2	2.00
2	Remuneration/Incentives to the Specialists @ 750 per consultation for 200 consultations per month for 10 months	18	18.00



FMR RCH.3- 28 : Janani Shishu Suraksha Karyakram (JSSK) (Excluding Transport)

	Activity/Sub-Activity	Budget Allocation 2024-25			Budget Allocation 2025-26		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
28	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	989.98	253.28	736.70	1047.64	310.94	736.70
28.1	Free Drugs and Consumables and Free diagnostics to all infants under JSSK	989.98	253.28	736.70	1047.64	310.94	736.70
28.2	Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)	0.00	0.00	0.00	0.00	0.00	0.00

FMR RCH3-28.1
Activity: Janani Shishu Suraksha Karyakram (JSSK)

Activity Approved:	<p>Free Drugs and Consumables and Diagnostic to all infants under JSSK (Including Medical Colleges).</p> <ul style="list-style-type: none"> The approved rate for Free Drugs & Consumables for infants @Rs.200/- per infant excluding those infants who are admitted in medical colleges. For those infants who are admitted in Medical Colleges the approved rate for drugs and consumables is @Rs.500.00 per infant. The Staff Nurse Incharge will maintain the JSSK Register recording the number of BENEFICIARIES every month who avail the free Govt. facility. In case of non-availability of any Drug/Consumable required for infant, provision to purchase locally by the district/ facility Incharge. <p>For Free Diagnostics to all infants under JSSK (Including for Medical Colleges)</p> <ul style="list-style-type: none"> The approved rate for any diagnostic for infants under JSSK is @Rs. 150.00 per sick infant excluding those admitted in medical colleges. This fund can be used for investigations recommended by the treating doctor which are not available under the State Free Diagnostic Scheme. For those infants who are admitted in Medical Colleges the approved rate is Rs.1500.00 per sick infant. It includes all investigations advised by the treating doctor. This approved rate includes all the radiological investigations also.
Deliverables:	Free Drugs, Consumables, and diagnostic to all JSSK Beneficiaries
Fund Approved for FY 2024-25:	989.98 Lakh
State:	Rs. 253.28 lakh
District:	Rs. 736.70 Lakh

Fund Approved for FY 2025-26: 1047.64 Lakh
State: Rs. 310.94 lakh
District: Rs. 736.70 Lakh


JSSK Free drugs and Consumables, and JSSK Free diagnostics FY 2024-25 (in lakh)				
Sl	Districts	JSSK Drugs and Consumables	JSSK Diagnostics	Total (Drugs and Consumables+ Diagnostics)
1	Baksa	1.00	0.60	1.60
2	Bajali	0.50	0.50	1.00
3	Barpeta	10.00	35.00	45.00
4	Biswanath	1.30	1.00	2.30
5	Bongaigaon	3.00	2.00	5.00
6	Cachar	10.00	40.00	50.00
7	Charaideo	2.00	1.00	3.00
8	Chirang	0.90	0.60	1.50
9	Darrang	7.00	4.00	11.00
10	Dhemaji	3.00	2.00	5.00
11	Dhubri	5.00	20.00	25.00
12	Dibrugarh	10.00	50.00	60.00
13	Dima Hasao	1.30	1.00	2.30
14	Goalpara	5.00	3.00	8.00
15	Golaghat	5.00	3.00	8.00
16	Hailakandi	3.00	2.00	5.00
17	Hojai	2.00	1.00	3.00
18	Jorhat	5.00	35.00	40.00
19	Kamrup M	15.00	320.00	335.00
20	Kamrup R	2.00	1.00	3.00
21	Karbi Anglong	3.00	15.00	18.00
22	Karimganj	5.00	3.00	8.00
23	Kokrajhar	4.00	3.00	7.00
24	Lakhimpur	4.00	15.00	19.00
25	Majuli	2.00	1.00	3.00
26	Marigaon	2.00	1.00	3.00
27	Nagaon	4.00	10.00	14.00
28	Nalbari	3.00	8.00	11.00
29	Sibsagar	2.00	1.50	3.50
30	Sonitpur	5.00	20.00	25.00
31	South Salmara	2.00	1.00	3.00
32	Tinsukia	2.00	1.00	3.00
33	Udalguri	2.00	1.00	3.00
34	West Karbi Anglong	1.00	0.50	1.50
	Total	133.00	603.70	736.70



JSSK Free drugs and Consumables, and JSSK Free diagnostics FY 2025-26 (in lakh)				
Sl	Districts	JSSK Drugs and Consumables	JSSK Diagnostics	Total (Drugs and Consumables+ Diagnostics)
1	Baksa	1.00	0.60	1.60
2	Bajali	0.50	0.50	1.00
3	Barpeta	10.00	35.00	45.00
4	Biswanath	1.30	1.00	2.30
5	Bongaigaon	3.00	2.00	5.00
6	Cachar	10.00	40.00	50.00
7	Charaideo	2.00	1.00	3.00
8	Chirang	0.90	0.60	1.50
9	Darrang	7.00	4.00	11.00
10	Dhemaji	3.00	2.00	5.00
11	Dhubri	5.00	20.00	25.00
12	Dibrugarh	10.00	50.00	60.00
13	Dima Hasao	1.30	1.00	2.30
14	Goalpara	5.00	3.00	8.00
15	Golaghat	5.00	3.00	8.00
16	Hailakandi	3.00	2.00	5.00
17	Hojai	2.00	1.00	3.00
18	Jorhat	5.00	35.00	40.00
19	Kamrup M	15.00	320.00	335.00
20	Kamrup R	2.00	1.00	3.00
21	Karbi Anglong	3.00	15.00	18.00
22	Karimganj	5.00	3.00	8.00
23	Kokrajhar	4.00	3.00	7.00
24	Lakhimpur	4.00	15.00	19.00
25	Majuli	2.00	1.00	3.00
26	Marigaon	2.00	1.00	3.00
27	Nagaon	4.00	10.00	14.00
28	Nalbari	3.00	8.00	11.00
29	Sibsagar	2.00	1.50	3.50
30	Sonitpur	5.00	20.00	25.00
31	South Salmara	2.00	1.00	3.00
32	Tinsukia	2.00	1.00	3.00
33	Udalguri	2.00	1.00	3.00
34	West Karbi Anglong	1.00	0.50	1.50
	Total	133.00	603.70	736.70



FMR: RCH3.-29: Janani Shishu Suraksha Karyakram (JSSK) – Transport

	Activity/Sub-Activity	Budget Allocation 2024-25			Budget Allocation 2025-26		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
29	Janani Shishu Suraksha Karyakram (JSSK) - transport	122.70	4.50	118.20	122.70	0.00	122.70
29.1	JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	0	0	0	0	0	0
29.2	Financial assistance to mothers of SNCU discharged babies under Free transportation under JSSK	122.70	4.50	118.20	122.70	0.00	122.70

FMR Code: RCH.3 - 29.2
Name of Activity: State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies under Free transportation under JSSK
Budget approved for FY 2024-25: Rs 122.70 lakh
State: 4.50 lakh
District: Rs. 118.20 lakh
Budget approved for FY 2025-26: Rs 122.70 lakh
State: 0.00 lakh
District: Rs. 122.70 lakh

For FY 2024-25 Financial assistance to mothers of SNCU discharged babies.					
SL No	Institution	SNCU Discharged	Total amount @ Rs 1000/infant (In Rs)	25% of Total (In Rupees)	Fund allocated to districts (In Lakhs)
1	Baksa DH	204	204000	51000	0.51
2	Barpeta, FAAMCH	3725	3725000	931250	9.31
3	Bongaigaon DH	769	769000	192250	1.92
4	Cachar,SMCH	4252	4252000	1063000	10.63
5	Darrang DH	2334	2334000	583500	5.84
6	Dhemaji DH	988	988000	247000	2.47
7	Dhubri DH	1732	1732000	433000	4.33
8	Dibrugarh, AMCH	3788	3788000	947000	9.47
9	Dima Hasao DH	193	193000	48250	0.48
10	Goalpara DH	1604	1604000	401000	4.01
11	Golaghat DH	1259	1259000	314750	3.15
12	Hailakandi DH	1127	1127000	281750	2.82
13	Jorhat, JMCH	3193	3193000	798250	7.98
14	Kamrup M, GMCH	6959	6959000	1739750	17.40

For FY 2024-25 Financial assistance to mothers of SNCU discharged babies.					
SL No	Institution	SNCU Discharged	Total amount @ Rs 1000/infant (In Rs)	25% of Total (In Rupees)	Fund allocated to districts (In Lakhs)
15	Kamrup M (Sonapur DH)	160	160000	40000	0.40
16	DMCH,Karbi-Anglong	891	891000	222750	2.23
17	Karimganj DH	1032	1032000	258000	2.58
18	Kokrajhar DH	355	355000	88750	0.89
19	KMCH	550	550000	137500	1.38
20	LMCH, Lakhimpur	1290	1290000	322500	3.23
21	Majuli DH	200	200000	50000	0.50
22	Morigaon DH	701	701000	175250	1.75
23	Nagaon DH	285	285000	71250	0.71
24	Nagaon MCH	2000	2000000	500000	5.00
25	Nalbari DH	119	119000	29750	0.30
26	Nalbari MCH	1000	1000000	250000	2.50
27	Sivasagar DH	749	749000	187250	1.87
28	Sonitpur ,TMCH	2014	2014000	503500	5.04
29	Sonitpur DH	919	919000	229750	2.30
30	Tinsukia DH	1389	1389000	347250	3.47
31	Udalguri DH	150	150000	37500	0.38
32	SNCU Barpeta DH	150	150000	37500	0.38
33	Charaideo DH	150	150000	37500	0.38
34	Chirang DH	150	150000	37500	0.38
35	Biswanath DH	0	0	0	0.00
36	TRB Dis Hospital Kamrup Rural	0	0	0	0.00
37	Hojai DH	150	150000	37500	0.38
38	South Salmara DH	150	150000	37500	0.38
39	SNCU Bokakhat SDCH	150	150000	37500	0.38
40	SNCU Gohpur SDCH Biswanath	150	150000	37500	0.38
41	SNCU Bijni SDCH in Chirang	0	0	0	0.00
42	SNCU Gossaigaon SDCH	0	0	0	0.00
43	Lumding SDCH, Hojai District	0	0	0	0.00
44	Jonai SDCH in Dhemaji	0	0	0	0.00
45	Tamulpur SDCH, Baksa Dis	0	0	0	0.00
46	Sadia SDCH	150	150000	37500	0.38
47	Lakhipur SDCH, Goalpara	150	150000	37500	0.38
48	Pathsala SDCH in Barpeta	0	0	0	0.00
49	Sarupathar SDCH in Golaghat	0	0	0	0.00
50	Tangla SDCH in Udalguri Dist	0	0	0	0.00

For FY 2024-25 Financial assistance to mothers of SNCU discharged babies.					
SL No	Institution	SNCU Discharged	Total amount @ Rs 1000/infant (In Rs)	25% of Total (In Rupees)	Fund allocated to districts (In Lakhs)
51	Margherita SDCH in Tinsukia	0	0	0	0.00
52	Dhakukhana SDCH in Lakhimpur	0	0	0	0.00
53	Ligriphukhuri SDCH, Sivsagar	0	0	0	0.00
54	West Karbi Anglong DH	0	0	0	0.00
		Total	47281000	118.2025	118.20

For FY 2025-6 Financial assistance to mothers of SNCU discharged babies.					
SL No	Institution	SNCU Discharged	Total amount @ Rs 1000/infant (In Rs)	25% of Total (In Rupees)	Fund allocated to districts (In Lakhs)
1	Baksa DH	204	204000	51000	0.51
2	Barpeta, FAAMCH	3725	3725000	931250	9.31
3	Bongaigaon DH	769	769000	192250	1.92
4	Cachar,SMCH	4252	4252000	1063000	10.63
5	Darrang DH	2334	2334000	583500	5.84
6	Dhemaji DH	988	988000	247000	2.47
7	Dhubri DH	1732	1732000	433000	4.33
8	Dibrugarh, AMCH	3788	3788000	947000	9.47
9	Dima Hasao DH	193	193000	48250	0.48
10	Goalpara DH	1604	1604000	401000	4.01
11	Golaghat DH	1259	1259000	314750	3.15
12	Hailakandi DH	1127	1127000	281750	2.82
13	Jorhat, JMCH	3193	3193000	798250	7.98
14	Kamrup M, GMCH	6959	6959000	1739750	17.40
15	Kamrup M (Sonapur DH)	160	160000	40000	0.40
16	DMCH,Karbi-Anglong	891	891000	222750	2.23
17	Karimganj DH	1032	1032000	258000	2.58
18	Kokrajhar DH	355	355000	88750	0.89
19	KMCH	550	550000	137500	1.38
20	LMCH, Lakhimpur	1290	1290000	322500	3.23
21	Majuli DH	200	200000	50000	0.50
22	Morigaon DH	701	701000	175250	1.75
23	Nagaon DH	285	285000	71250	0.71
24	Nagaon MCH	2000	2000000	500000	5.00
25	Nalbari DH	119	119000	29750	0.30
26	Nalbari MCH	1000	1000000	250000	2.50
27	Sivasagar DH	749	749000	187250	1.87
28	Sonitpur ,TMCH	2014	2014000	503500	5.04
29	Sonitpur DH	919	919000	229750	2.30
30	Tinsukia DH	1389	1389000	347250	3.47
31	Udalguri DH	150	150000	37500	0.38



For FY 2025-6 Financial assistance to mothers of SNCU discharged babies.					
SL No	Institution	SNCU Discharged	Total amount @ Rs 1000/infant (In Rs)	25% of Total (In Rupees)	Fund allocated to districts (In Lakhs)
32	SNCU Barpeta DH	150	150000	37500	0.38
33	Charaideo DH	150	150000	37500	0.38
34	Chirang DH	150	150000	37500	0.38
35	Biswanath DH	150	150000	37500	0.38
36	TRB Dis Hospital Kamrup Rural	150	150000	37500	0.38
37	Hojai DH	150	150000	37500	0.38
38	South Salmara DH	150	150000	37500	0.38
39	SNCU Bokakhat SDCH	150	150000	37500	0.38
40	SNCU Gohpur SDCH Biswanath	150	150000	37500	0.38
41	SNCU Bijni SDCH in Chirang	150	150000	37500	0.38
42	SNCU Gossaigaon SDCH	150	150000	37500	0.38
43	Lumding SDCH, Hojai District	150	150000	37500	0.38
44	Jonai SDCH in Dhemaji	150	150000	37500	0.38
45	Tamulpur SDCH, Baksa Dis	150	150000	37500	0.38
46	Sadia SDCH	150	150000	37500	0.38
47	Lakhipur SDCH, Goalpara	150	150000	37500	0.38
48	Pathsala SDCH in Barpeta	150	150000	37500	0.38
49	Sarupathar SDCH in Golaghat	100	100000	25000	0.25
50	Tangla SDCH in Udaguri Dist	100	100000	25000	0.25
51	Marghertia SDCH in Tinsukia	100	100000	25000	0.25
52	Dhakukhana SDCH in Lakhimpur	100	100000	25000	0.25
53	Ligriphukhuri SDCH, Sivsagar	100	100000	25000	0.25
54	West Karbi Anglong DH	100	100000	25000	0.25
		Total	49081000	122.7025	122.703



FMR: RCH3.- 30: Other Child Health Components

Sl No	Activity/ Sub-Activity	Budget Allocation 2024-25			Budget Allocation 2025-26		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
30	Other Child Health Components	238.94	238.94	0.00	238.94	238.94	0.00
30.1	Review/orientation meetings for child health programmes. As per NPCC discussion the activities have been shifted to 23.8, 24.29 and 24.30	0	0	0	0	0	0
30.2	Electronic Media on (Early Initiation and exclusive breastfeeding, Pneumonia, home base new born care and RBSK)	238.94	238.94	0.00	238.94	238.94	0.00

FMR Code: RCH.3-30.2
Name of Activity: Electronic Media and Print Media on (Early Initiation and exclusive breastfeeding, Pneumonia, home base new born care and RBSK)
Budget Approved:
For FY 2024-25: Rs. 238.94 Lakh
For FY 2025-26: Rs. 238.94 Lakh
It is seen that many new parents (especially rural areas) are unaware about the danger signs in a newborn child, etc. Through the display of Hoardings in places of High Visibility, Health Facilities, Market areas in local languages like, Assamese, Bengali, Bodo etc. can create awareness about the various key interventions, facilities.
provided by the Government for their child's health benefits. Parents will also know about Nutrition, Anemia etc.
FMR Owner/Resource Person for the Activity: State: -Consultant-CH, State Media expert
Fund kept at State Headquarter

FMR: RCH 3.- 31: State specific Initiatives and Innovations

	Activity/Sub-Activity	Budget Allocation 2024-25			Budget Allocation 2025-26		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
31	State specific Initiatives and Innovations	63.46	2.05	61.41	63.46	2.05	61.41
31.1	Extended HBNC visits Printing of Formats	2.05	2.05	0.00	2.05	2.05	0.00
31.2	Extended HBNC visits Incentive to ASHA	61.41	0.00	61.41	61.41	0.00	61.41

FMR Code: RCH.3-31.1
**Name of Activity: State Specific Activity: eHBNC Printing of reporting formats
(New Activity)**

Extended HBNC visits to the infants from 45 days to 90 days of age, by ASHA and CHO. Incentive has been approved for 3 ASHA visits only.

FMR Owner/Resource Person for the Activity:
State: Consultant-CH, SPM
Budget Approved:
For FY 2024-25: Rs. 2.05 Lakh
For FY 2025-26: Rs. 2.05 Lakh
Fund Kept at SHQ
FMR Code: RCH.3-31.2
**Name of Activity: State Specific Activity: eHBNC Incentive to ASHA
(New Activity)**

Extended HBNC visits to the infants from 45 days to 90 days of age, by ASHA and CHO. Incentive has been approved for 3 ASHA visits only.

FMR Owner/Resource Person for the Activity:
State: Consultant-CH, SCM, APM
District: DPM, DCM
Budget Approved:
For FY 2024-25: Rs. 61.41Lakh
State: Rs. 0.00 Lakh
District: Rs. 61.41Lakh
For FY 2025-26: Rs. 2.05 Lakh
State: Rs. 0.00 Lakh
District: Rs. 61.41Lakh

Budget approved for the FY 2024-25 (Rs. In Lakh)

	Target to be covered in 2024-25	Unit cost (Average)	Amount (In Lakhs)
ASHA Incentive for Extended-Home Based New-born Care programme (e-HBNC)	40940	150	61.41



Annexure A: List of NBSUs

SN	District	Type of Facility	Name of NBSU
1	Baksa	CHC	Goreswar CHC
2	Baksa	Model Hospital	Barama Model Hospital
3	Baksa	Model Hospital	Nagrijuli Model Hospital
4	Baksa	Model Hospital	Salbari Model Hospital
5	Baksa	CHC	Jalah BPHC/CHC
6	Bajali	SDCH	Pathsala SDCH
7	Barpeta	CHC	Howly CHC Bhawanipur
8	Barpeta	CHC	Sarukhetri CHC Chenga
9	Barpeta	BPHC	Chenga BPHC
10	Barpeta	Model Hospital	Mandia MH
11	Barpeta	CHC	Sorbhog CHC
12	Barpeta	FRU	Barpeta Road FRU
13	Biswanath	CHC	Borgang Model Hospital
14	Biswanath	BPHC	Behali PHC Behali
15	Biswanath	CHC	Sootea MH
16	Bongaigaon	Model Hospital	M.G Model Hospital, Manikpur
17	Bongaigaon	CHC	Bidyapur CHC
18	Bongaigaon	CHC	Abhayapuri CHC
19	Cachar	PHC	Bikrampur Bikrampur
20	Cachar	PHC	Borkhola PHC Borkhola
21	Cachar	PHC	Narsingpur Dholai
22	Cachar	PHC	Udharbond Udharbond
23	Cachar	BPHC	Harinagar BPHC Harinagar
24	Cachar	BPHC	Lakhipur BPHC
25	Cachar	BPHC	Dholai BPHC
26	Cachar	CHC	Kalain CHC
27	Cachar	District Hospital	S.M. Dev Civil Hospital
28	Cachar	BPHC	Sonai BPHC
29	Cachar	MPHC	Borjalenga MPHC
30	Cachar	Model Hospital	Katigorah MH
31	cachar	Model Hospital	Palanghat MH
32	cachar	PHC	Fulbari MPHC
33	cachar	PHC	Joypur SCH
34	cachar	PHC	Sonabarighat SHC
35	Charaideo	Model Hospital	Lakuwa Model Hospital
36	Charaideo	Model Hospital	Sapekhati Model Hospital
37	Chirang	MPHC	Basugaon MPHC
38	Chirang	CHC	Bhetagaon CHC
39	Chirang	PHC	Ballamguri BPHC
40	Darrang	CHC-FRU	Sipajhar FRU
41	Darrang	CHC-FRU	Kharupetia CHC



SN	District	Type of Facility	Name of NBSU
42	Darrang	CHC	Deomornoi CHC
43	Dhemaji	CHC	Bengenagarah CHC
44	Dhemaji	Model Hospital	Silapathar Model Hospital
45	Dhemaji	CHC	Gogamukh CHC
46	Dhubri	CHC	Moterjhar MGMH
47	Dhubri	PHC	Tamarhat MPHC
48	Dhubri	CHC	AGOMANI CHC
49	Dhubri	PHC	SATRASAL MPHC
50	Dhubri	PHC	Dharmasala PHC
51	Dhubri	SHC	SAPATGRAM SHC WORD NO-I
52	Dhubri	PHC	Lakhiganj SD Vill: Lakhiganj
53	Dhubri	CHC	Bilasipara Model Hospital
54	Dhubri	CHC	Chapor CHC
55	Dhubri	CHC	Halakura CHC
56	Dhubri	BPHC	Golakganj BPHC
57	Dhubri	CHC	Gauripur CHC
58	Dhubri	Model Hospital	Bogribari Model Hospital
59	Dhubri	SDCH	Diporkuti SDCH
60	Dibrugarh	PHC	Lahowal PHC Lahowal
61	Dibrugarh	PHC	Moran SD Khowang
62	Dibrugarh	PHC	Namrup MPHC Naharani
63	Dibrugarh	Model Hospital	Tengakhat M.G. MH
64	Dibrugarh	CHC	Naharkatia CHC
65	Dibrugarh	FRU	Moran Tilo CHC/FRU
66	Dibrugarh	FRU	Naharani CHC/FRU
67	Dibrugarh	CHC	Chabua Model Hospital
68	Dima Hasao	CHC	Umrangso CHC
69	Dima Hasao	Model Hospital	Langting Model Hospital
70	Dima Hasao	CHC	Maibang CHC
71	Goalpara	PHC	Agia BPHC
72	Goalpara	PHC	Bikali Model Hospital
73	Goalpara	PHC	Matia PHC Matia
74	Goalpara	PHC	Mornai PHC Mornai/Krisnai
75	Goalpara	CHC	jaleswar MH
76	Goalpara	Model Hospital	Ambari Bazar Model Hospital
77	Goalpara	FRU	Dudhnai FRU
78	Goalpara	MPHC	Krishnai MPHC
79	Golaghat	CHC	Dergaon CHC
80	Golaghat	CHC	Merapani CHC
81	Golaghat	CHC	Sarupathar CHC
82	Hailakandi	BPHC	Katicherra BPHC
83	Hailakandi	CHC	Algapur Model Hospital
84	Hailakandi	CHC	Lala CHC
85	Hojai	BPHC	Lanka BPHC

SN	District	Type of Facility	Name of NBSU
86	Hojai	CHC	Udali Model Hospital
87	Hojai	PHC	Jamuna Mukh PHC
88	Hojai	FRU	Hojai FRU
89	Hojai	Model Hospital	Jugijan MH
90	Hojai	CHC	Lumding FRU
91	Hojai	CHC	Doboka CHC
92	Jorhat	SDCH	Titabor SDCH
93	Jorhat	Model Hospital	Nakachari Model
94	Jorhat	FRU	Teok FRU
95	Jorhat	CHC	Na Borachuk Model Hospital
96	Kamrup metro	Ayurvedic	GACH West
97	Kamrup metro	CHC	Khetri CHC
98	Kamrup metro	FRU	Dhirenpara FRU
99	Kamrup Metro	CHC	PANDU FRU
100	Kamrup metro	PHC	Satgaon SD
101	Kamrup Rural	24*7	Bihdia Bihdia
102	Kamrup Rural	SDCH	Rangia SDCH
103	Kamrup Rural	FRU	Sualkuchi FRU
104	Kamrup Rural	CHC	Azara CHC
105	Kamrup Rural	CHC	Boko CHC
106	Kamrup Rural	CHC-FRU	Bezera CHC-FRU
107	Kamrup Rural	CHC/FRU	Hajo BPHC/FRU Hajo
108	Kamrup Rural	CHC	Moinakhrung Model Hospital
109	Kamrup Rural	CHC	Goroimari CHC
110	Kamrup Rural	CHC	Rangia Model Hospital
111	Kamrup Rural	CHC	Kamalpur Model Hospital
112	Kamrup Rural	CHC/FRU	Mirza CHC
113	Kamrup Rural	CHC	Rani CHC
114	Kamrup Rural	CHC	Sontoli
115	Karbi Anglong	CHC	Bokajan CHC
116	Karbi Anglong	CHC	Bokolia CHC
117	Karbi Anglong	CHC	Hawragaht CHC
118	Karbi Anglong	PHC	Manja PHC
119	Karimganj	SHC	Bazaricherra Patherkandi
120	Karimganj	PHC	MCL&GH Patherkandi
121	Karimganj	Model Hospital	MG MH Baroigram
122	Karimganj	CHC	Patherkandi CHC
123	Karimganj	BPHC	R.K.Nagar BPHC
124	Karimganj	CHC	Srigouri CHC
125	Karimganj	Model Hospital	Girishganj MG Model
126	Karimganj	CHC	Dullavcherra CHC
127	Kokrajhar	BPHC	Balajan BPHC Balajan Block
128	Kokrajhar	SHC	Tulsibil SHC Gossaigaon

SN	District	Type of Facility	Name of NBSU
129	Kokrajhar	CHC	Kachugaon BPHC/CHC
130	Kokrajhar	CHC	Dotma BPHC/CHC
131	Lakhimpur	CHC	Bongalmora CHC Bihpuria BPHC
132	Lakhimpur	CHC	Nawboicha CHC Nawboicha CHC
133	Lakhimpur	CHC	Dhalpur CHC
134	Lakhimpur	Model Hospital	Boginadi MH
135	Lakhimpur	FRU	Dhakuakhana SDCH/FRU
136	Lakhimpur	CHC	Laluk Model
137	Majuli	Model Hospital	Jengraimukh Model Hospital
138	Morigaon	SHC	Bhuragaon SHC Laharighat
139	Morigaon	CHC	Chabukdhara CHC Bhurbandha
140	Morigaon	SHC	Dharamtul SHC Jhargao
141	Morigaon	SD	Jagibhakatgaon SD
142	Morigaon	PHC	Jhargao PHC Jhargao
143	Morigaon	SD	Nellie SD Jhargao
144	Morigaon	CHC	Moirabari CHC/FRU
145	Morigaon	CHC	Nakhala Model Hospital
146	Morigaon	CHC	Iahorighat M. Hospital
147	Nagaon	PHC	BATADRAVA MPH C Dhing
148	Nagaon	PHC	Dagaon PHC Dagaon
149	Nagaon	PHC	KATHIATOLI PHC
150	Nagaon	PHC	SAMAGURI PHC Samaguri
151	Nagaon	FRU	Jakhalabandha FRU
152	Nagaon	Model Hospital	Rupohi MH
153	Nagaon	MPHC	Juria MPHC
154	Nagaon	FRU	Dhing FRU
155	Nagaon	FRU	Kampur FRU
156	Nagaon	Model Hospital	Kachua MH
157	Nagaon	CHC/FRU	KAWAIMARI FRU Samaguri
158	Nalbari	FRU	Tihu FRU
159	Nalbari	FRU	Mukalmuwa FRU
160	Slvasagar	Model Hospital	Urban Model Hospital
161	Sivasagar	CHC	Amguri CHC Morabazar
162	Sivasagar	Model Hospital	Dimow Model Hospital
163	Slvasagar	SDCH	Ligiripukhuri SDCH
164	Sonitpur	CHC	North Jamuguri CHC
165	Sonitpur	CHC	Dhekiajuli CHC
166	Sonitpur	BPHC	Balipara BPHC
167	Sonitpur	NPHC	Panchmile NPHC
168	South Salmara	BPHC	Gazarikandi BPHC
169	South Salmara	CHC	Mankachar CHC
170	Tinsukia	MPHC	Jagun MPH C Ketetong
171	Tinsukia	BPHC	Kakopather BPHC

SN	District	Type of Facility	Name of NBSU
172	Tinsukia	CHC	Dangari CHC
173	Tinsukia	BPHC	HAPJAN BPHC
174	Tinsukia	FRU	Digboi FRU, Digboi
175	Tinsukia	FRU	Margherita FRU, Margherita - upgrading to SNCU
176	Tinsukia	FRU	Doomdooma FRU
177	Udalguri	CHC	Orang CHC Orang
178	Udalguri	CHC	Tangla CHC Udalguri
179	Udalguri	CHC	Mahaliarpura MH
180	Udalguri	Model Hospital	Bhergaon Model Hospital
181	Udalguri	Model Hospital	Rowta Model Hospital
182	Udalguri	Model Hospital	Kalaigaon Model Hospital
183	Udalguri	CHC	Dimakuchi MH
184	Udalguri	CHC	Khoirabari CHC
185	West Karbi Anglong	CHC	Donkamokam CHC
186	West Karbi Anglong	CHC	Kheroni Model Hospital

Annexure B: List of NBCCs

SL No	District	Block	Health facility name	Type of Facility	NBCC Labour room	NBCC Maternal OT
1	Bajali	Barpeta Road	Bilasipara SC	HWC	1	0
2	Bajali	Bhawanipur	Majgaon Model Hospital	CHC	1	0
3	Bajali	Bhawanipur	Bhawanipur CHC	CHC	1	0
4	Bajali	NITYANANDA	BAGHMARA CHC	CHC	1	0
5	Bajali	NITYANANDA	GOMURA MPHC	PHC	1	0
6	Bajali	NITYANANDA	PATHSALA SDCH	SDCH	1	1
7	Baksa	Baksa Urban	Dr Ravi Boro Civil Hospital	DH	1	1
8	Baksa	Barama	Barama Model Hospital	CHC	1	0
9	Baksa	Barama	Barama BPHC / CHC	CHC	1	0
10	Baksa	Barama	Digheli SD	PHC	1	0
11	Baksa	Barama	Medaghat MPHC	PHC	1	0
12	Baksa	Barama	Barimakha SD	PHC	1	0
13	Baksa	Barama	Debachara SD	PHC	1	0
14	Baksa	Golagaon	Golagaon BPHC	PHC	1	0
15	Baksa	Golagaon	Jalagaon MPHC	PHC	1	0
16	Baksa	Golagaon	Betbari SHC	PHC	1	0
17	Baksa	Golagaon	Koklabari SHC	PHC	1	0
18	Baksa	Jalah	Salbari Model Hospital	CHC	1	0
19	Baksa	Jalah	Jalah BPHC / CHC	CHC	1	0
20	Baksa	Jalah	Nimua MPHC	PHC	1	0
21	Baksa	Jalah	Saudarvitha MPHC	PHC	1	0
22	Baksa	Jalah	Patla HWC	HWC	1	0
23	Baksa	Jalah	Barengabari PHC	PHC	1	0
24	Baksa	Jalah	Sukrungbari PHC	PHC	1	0
25	Baksa	Mushalpur	Angordhowa MPHC	PHC	1	0
26	Baksa	Mushalpur	Baganpara MPHC	PHC	1	0
27	Baksa	Mushalpur	Subankhata SD	PHC	1	0
28	Baksa	Mushalpur	Nikashi SD	PHC	1	0
29	Baksa	Mushalpur	Dighaldonga MPHC	PHC	1	0
30	Baksa	Mushalpur	Barbari MPHC	PHC	1	0
31	Baksa	Mushalpur	Karemura SD	PHC	1	0
32	Baksa	Mushalpur	Athiabari SD	PHC	1	0
33	Baksa	Mushalpur	Thamna MPHC	PHC	1	0
34	Baksa	Mushalpur	Adalbari SD	PHC	1	0
35	Baksa	Mushalpur	Gerua HWC	HWC	1	0
36	Baksa	Mushalpur	Jopadong HWC	HWC	1	0
37	Baksa	Mushalpur	Bhutankhuti HWC	HWC	1	0
38	Baksa	Nizkaurbaha	Goreswar CHC	CHC	1	0
39	Baksa	Nizkaurbaha	Nizkaurbaha BPHC	PHC	1	0
40	Baksa	Nizkaurbaha	JOGEN BASUMATARY 30 BEDDED HOSPITAL	CHC	1	0
41	Baksa	Nizkaurbaha	Dwarkuchi SD	PHC	1	0
42	Baksa	Nizkaurbaha	Naokata MPHC	PHC	1	0
43	Baksa	Nizkaurbaha	Uttarbetna SD	PHC	1	0



SL No	District	Block	Health facility name	Type of Facility	NBCC Labour room	NBCC Maternal OT
44	Baksa	Nizkaurbaha	Goreswar MPHC	PHC	1	0
45	Baksa	Nizkaurbaha	Owguri HWC	HWC	1	0
46	Baksa	Nizkaurbaha	Bangalipara PHC	PHC	1	0
47	Baksa	Tamulpur	Nagrijuli Model Hospital	CHC	1	0
48	Baksa	Tamulpur	Tamulpur CHC	CHC	1	0
49	Baksa	Tamulpur	Tamulpur BPHC	CHC	1	0
50	Baksa	Tamulpur	Kumarikata SD	PHC	1	0
51	Baksa	Tamulpur	Kachukata MPHC	PHC	1	0
52	Baksa	Tamulpur	Kalakuchi MPHC	PHC	1	0
53	Baksa	Tamulpur	Gandhibari MPHC	PHC	1	0
54	Baksa	Tamulpur	Kowli HWC	HWC	1	0
55	Baksa	Tamulpur	Guabari HWC	HWC	1	0
56	Barpeta	Barpeta Road	Barpeta Road FRU	CHC	1	1
57	Barpeta	Barpeta Urban	FAAMCH	MC	1	1
58	Barpeta	Bhawanipur	GAREMARI PHC	PHC	1	0
59	Barpeta	Bhawanipur	Howly CHC	CHC	1	0
60	Barpeta	Bhawanipur	KAYAKUCHI PHC	PHC	1	0
61	Barpeta	Bhawanipur	Hajipara SC	HWC	1	0
62	Barpeta	Chenga	Bahari MPHC	PHC	1	0
63	Barpeta	Chenga	Byaskuchi SD	PHC	1	0
64	Barpeta	Chenga	Chatla PHC	PHC	1	0
65	Barpeta	Chenga	Chenga BPHC	PHC	1	0
66	Barpeta	Chenga	Gohia MPHC	PHC	1	0
67	Barpeta	Chenga	Sarukhetri CHC	CHC	1	0
68	Barpeta	Kalgachia	Barpeta Civil Hospital	DH	1	1
69	Barpeta	Kalgachia	Bhulukadoba MH	CHC	1	0
70	Barpeta	Kalgachia	Chandmama MH	CHC	1	0
71	Barpeta	Kalgachia	Roha PHC	PHC	1	0
72	Barpeta	Kalgachia	Sorbhog CHC	CHC	1	0
73	Barpeta	Kalgachia	Titapani MPHC	PHC	1	0
74	Barpeta	MANDIA	ALOPATICCHAR MPHC	PHC	1	0
75	Barpeta	MANDIA	JANIA SD	PHC	1	0
76	Barpeta	MANDIA	MANDIA MODEL HOSPITAL	CHC	1	0
77	Barpeta	Nagaon	BHAKTARDOBA MODEL HOSPITAL	CHC	1	0
78	Barpeta	Nagaon	Nagaon BPHC	PHC	1	0
79	Barpeta	Nagaon	NASATRA PHC	PHC	1	0
80	Barpeta		BALA BHITHA SC	HWC	1	0
81	Barpeta		Bandali SC	HWC	1	0
82	Barpeta		Barghopa SC	HWC	1	0
83	Barpeta		Barpeta Farm SC	HWC	1	0
84	Barpeta		BHATNAPAITI SC	HWC	1	0
85	Barpeta		Bhogdia SC	HWC	1	0
86	Barpeta		Chakabaushi SC	HWC	1	0
87	Barpeta		JARABARI SC	HWC	1	0
88	Barpeta		Joypur SC	HWC	1	0
89	Barpeta		KADAMTOLA SC	HWC	1	0
90	Barpeta		Kandapara SC	HWC	1	0



SL No	District	Block	Health facility name	Type of Facility	NBCC Labour room	NBCC Maternal OT
91	Barpeta		Kayakuchi Pathar SC	HWC	1	0
92	Barpeta		KHELLI SC	HWC	1	0
93	Barpeta		Marabhaj SC	HWC	1	0
94	Barpeta		Nisuka SC	HWC	1	0
95	Barpeta		PAHARTOLI SC	HWC	1	0
96	Barpeta		Satra Kanara SC	HWC	1	0
97	Biswanath	Behali	Behali BPHC	PHC	1	0
98	Biswanath	Behali	Borgang Model Hospital	CHC	1	0
99	Biswanath	Behali	Gingia MPHIC	MPHC	1	0
100	Biswanath	Behali	Borjarani SC	HWC	1	0
101	Biswanath	Biswanath Chariali	Balichang / Model Hospital	CHC	1	0
102	Biswanath	Biswanath Chariali	Biswanath Chariali SDCH	SDCH	1	1
103	Biswanath	Biswanath Chariali	Biswanath Ghat NPHC	New PHC	1	0
104	Biswanath	Biswanath Chariali	Kharasimalu NPHC	New PHC	1	0
105	Biswanath	Biswanath Chariali	PABHOI SD	PHC	1	0
106	Biswanath	Biswanath Chariali	Balijuri SC	HWC	1	0
107	Biswanath	Biswanath Chariali	Bhelouguri NPHC	New PHC	1	0
108	Biswanath	Biswanath Chariali	Ghiladharimukh HWC	HWC	1	0
109	Biswanath	Biswanath Chariali	Siporia HWC	HWC	1	0
110	Biswanath	Biswanath Chariali	Tewaripal NPHC	New PHC	1	0
111	Biswanath	Gohpur	Bilotia	MPHC	1	0
112	Biswanath	Gohpur	Bishnu Borah	New PHC	1	0
113	Biswanath	Gohpur	Gameri	MPHC	1	0
114	Biswanath	Gohpur	Gohpur	SDCH	1	1
115	Biswanath	Gohpur	Halem	SHC	1	0
116	Biswanath	Gohpur	Jalukbari	MPHC	1	0
117	Biswanath	Gohpur	Kauripathar	MPHC	1	0
118	Biswanath	Gohpur	Kolabari Model	CHC	1	0
119	Biswanath	Gohpur	Lohitmukh	SHC	1	0
120	Biswanath	Gohpur	Majikuchi	SHC	1	0
121	Biswanath	Gohpur	Raunamukh	MPHC	1	0
122	Biswanath	Gohpur	Rajabari SC	HWC	1	0
123	Biswanath	Gohpur	Tinkunia SC	HWC	1	0
124	Biswanath	North Jamuguri	Nagsankar NPHC	MPHC	1	0
125	Biswanath	North Jamuguri	Sootea MPHIC	New PHC	1	0
126	Biswanath		Golsepa SC	HWC	1	0
127	Biswanath		Tinisuti Karbi SC	HWC	1	0
128	Bongaigaon	Boitamari	Bishnupur SD	PHC	1	0
129	Bongaigaon	Boitamari	Borghola SC	HWC	1	0



SL No	District	Block	Health facility name	Type of Facility	NBCC Labour room	NBCC Maternal OT
130	Bongaigaon	Boitamari	Chalantapara MPH C	PHC	1	0
131	Bongaigaon	Boitamari	Dhantola MPH C	PHC	1	0
132	Bongaigaon	Boitamari	Kachudola MPH C	PHC	1	0
133	Bongaigaon	Boitamari	Kumarkata SC	HWC	1	0
134	Bongaigaon	Boitamari	M.G Model Hospital, Boitamari	CHC	1	0
135	Bongaigaon	Bongaigaon	Bidyapur CHC	CHC	1	0
136	Bongaigaon	Bongaigaon	Bongaigaon BPHC	PHC	1	0
137	Bongaigaon	Bongaigaon	Bongaigaon Civil Hospital	DH	1	1
138	Bongaigaon	Bongaigaon	Chaprakata MPH C	PHC	1	0
139	Bongaigaon	Bongaigaon	Chipansila MPH C	PHC	1	0
140	Bongaigaon	Bongaigaon	Ekrabari SC	HWC	1	0
141	Bongaigaon	Bongaigaon	Khagarpur MPH C	PHC	1	0
142	Bongaigaon	Bongaigaon	Panchapur MPH C	PHC	1	0
143	Bongaigaon	Manikpur	Bridhabashi SC	HWC	1	0
144	Bongaigaon	Manikpur	Fagunagaon MPH C	PHC	1	0
145	Bongaigaon	Manikpur	Goraimari SC	HWC	1	0
146	Bongaigaon	Manikpur	Jhawbari SD	PHC	1	0
147	Bongaigaon	Manikpur	M.G Model Hospital, Manikpur	CHC	1	0
148	Bongaigaon	Manikpur	Patiladoha MPH C	PHC	1	0
149	Bongaigaon	Srijangram	Abhyapuri CHC	CHC	1	1
150	Bongaigaon	Srijangram	Amguri MPH C	PHC	1	0
151	Bongaigaon	Srijangram	Chakla Kokila SD	PHC	1	0
152	Bongaigaon	Srijangram	Dompara MPH C	PHC	1	0
153	Bongaigaon	Srijangram	Dumerguri MPH C	PHC	1	0
154	Bongaigaon	Srijangram	Kirtanpara PHC	PHC	1	0
155	Bongaigaon	Srijangram	Lalmati SC	HWC	1	0
156	Bongaigaon	Srijangram	Lengtisingha MPH C	PHC	1	0
157	Bongaigaon	Srijangram	Nasatra SC	HWC	1	0
158	Bongaigaon	Srijangram	North Salmar SD	PHC	1	0
159	Bongaigaon	Srijangram	Pachania MPH C	PHC	1	0
160	Bongaigaon	Srijangram	Rangapani SD	PHC	1	0
161	Bongaigaon	Srijangram	Sidalsati MPH C	PHC	1	0
162	Bongaigaon	Srijangram	Srijangram BPHC	PHC	1	0
163	Bongaigaon	Srijangram	Tilpukhuri SC	HWC	1	0
164	Bongaigaon		Balarchar RCH	HWC	1	0
165	Bongaigaon		Barjana char SC	HWC	1	0
166	Bongaigaon		Bashbari No IV SC	HWC	1	0
167	Bongaigaon		CHOTO BARJANA SC	HWC	1	0
168	Bongaigaon		GOLAPARA KALIBARI SC	HWC	1	0
169	Bongaigaon		Hapachara SC	HWC	1	0
170	Bongaigaon		Moutara SC	HWC	1	0
171	Bongaigaon		Salabila SC	HWC	1	0
172	Bongaigaon		Sonaikhola SC	HWC	1	0
173	Cachar	Bikrampur	Bhubaneswar Nagar SC	HWC	1	0
174	Cachar	Bikrampur	Bikrampur	PHC	1	0
175	Cachar	Bikrampur	Fulbari	PHC	1	0
176	Cachar	Borkhola	Borkhola BPHC	PHC	1	0



SL No	District	Block	Health facility name	Type of Facility	NBCC Labour room	NBCC Maternal OT
177	Cachar	Borkhola	Buribail SC	HWC	1	0
178	Cachar	Borkhola	Digorsrikona SC	HWC	1	0
179	Cachar	Borkhola	Masimpur SC	HWC	1	0
180	Cachar	Borkhola	MG Model Hospital Chibatabichia	CHC	1	0
181	Cachar	Borkhola	Nizjoynagar MSC	HWC	1	0
182	Cachar	Borkhola	Salchapra MPH C	PHC	1	0
183	Cachar	Borkhola	Subong SC	HWC	1	0
184	Cachar	Dholai	Borjalenga	PHC	1	0
185	Cachar	Dholai	Dholai	PHC	1	0
186	Cachar	Dholai	Kamalabari SC	HWC	1	0
187	Cachar	Dholai	M.G.Model Hospital Palonghat	CHC	1	0
188	Cachar	Dholai	Moniarkhal SC	HWC	1	0
189	Cachar	Dholai	Narsingpur	PHC	1	0
190	Cachar	Dholai	Rosekandi SC	HWC	1	0
191	Cachar	Harinagar	Harinagar PHC	PHC	1	0
192	Cachar	Harinagar	Joypur SHC	PHC	1	0
193	Cachar	Jalalpur	Chandinagar SC	HWC	1	0
194	Cachar	Jalalpur	Digorkhal MPH C	PHC	1	0
195	Cachar	Jalalpur	Jalalpur BPHC	PHC	1	0
196	Cachar	Jalalpur	Kalain CHC	CHC	1	0
197	Cachar	Jalalpur	Katigorah Model Hospital	CHC	1	1
198	Cachar	Jalalpur	Lathimara-II SC	HWC	1	0
199	Cachar	Jalalpur	Rajatilla HWC	HWC	1	0
200	Cachar	Jalalpur	Rajatilla MPH C	PHC	1	0
201	Cachar	Lakhipur	Bahadurpur SC	HWC	1	0
202	Cachar	Lakhipur	BANSKANDI	PHC	1	0
203	Cachar	Lakhipur	Barjurai HWC	HWC	1	0
204	Cachar	Lakhipur	Chengjur HWC	HWC	1	0
205	Cachar	Lakhipur	CHOTOMAMDA	PHC	1	0
206	Cachar	Lakhipur	JIRIGHAT MPH C	PHC	1	0
207	Cachar	Lakhipur	LAKHIPUR	PHC	1	0
208	Cachar	Lakhipur	TILKA T.E SC	HWC	1	0
209	Cachar	Sonai	MG Model Hospital Kachudram	CHC	1	0
210	Cachar	Sonai	NATUN KANCHANPUR	Medical SC	1	0
211	Cachar	Sonai	RAMMANIKPUR	Medical SC	1	0
212	Cachar	Sonai	RENGTI	PHC	1	0
213	Cachar	Sonai	Sonabarighat SHC	PHC	1	0
214	Cachar	Sonai	SONAI	PHC	1	0
215	Cachar	Udharbond	Jhapirbond MSC	HWC	1	0
216	Cachar	Udharbond	M G Model Hospital, Tikal, Salganga	CHC	1	0
217	Cachar	Udharbond	M G Model Hospital, Chotodudhpur	CHC	1	0
218	Cachar	Udharbond	Thaligram MPH C	PHC	1	0
219	Cachar	Udharbond	Udharbond BPHC	PHC	1	0
220	Cachar	Urban	Silchar Medical College & Hospital	MC	1	1
221	Cachar	Urban	SMDCH, Silchar	DH	1	1
222	Charaideo	Patsaku	Lakwa M.H	CHC	1	0
223	Charaideo	Patsaku	Mathurapur MPH C	PHC	1	0



SL No	District	Block	Health facility name	Type of Facility	NBCC Labour room	NBCC Maternal OT
224	Charaideo	Patsaku	Narod Kumar PHC	PHC	1	0
225	Charaideo	Patsaku	Patsaku BPHC	PHC	1	0
226	Charaideo	Patsaku	Sepon PHC	PHC	1	0
227	Charaideo	Patsaku	Suffry PHC	PHC	1	0
228	Charaideo	Patsaku	Tengapukhuri MPH C	PHC	1	0
229	Charaideo	Sapekhati	Barhat MPH C	PHC	1	0
230	Charaideo	Sapekhati	Sapekhati BPHC	PHC	1	0
231	Charaideo	Sapekhati	Sapekhati Model Hospital	CHC	1	0
232	Charaideo	Sapekhati	Sonari SDCH	SDCH	1	1
233	Charaideo		Nogahat SC	HWC	1	0
234	Chirang	Ballamguri	Mahatma Gandhi Subhaijhar Model Hospital	CHC	1	0
235	Chirang	Ballamguri	BALIMARI SC	SC	1	0
236	Chirang	Ballamguri	BARPATHAR SC	SC	1	0
237	Chirang	Ballamguri	BHANGNAMARI SC	SC	1	0
238	Chirang	Ballamguri	BHAWRAGURI SC	SC	1	0
239	Chirang	Ballamguri	KUNGKRAJHARA SC	SC	1	0
240	Chirang	Ballamguri	NAYAPARA SC	SC	1	0
241	Chirang	Ballamguri	PALENGBARI SC	SC	1	0
242	Chirang	Ballamguri	AMTEKA MPH C	PHC	1	0
243	Chirang	Ballamguri	BALLAMGURI BPHC	PHC	1	0
244	Chirang	Ballamguri	BOROBAZAR SD	PHC	1	0
245	Chirang	Ballamguri	KOILA MOILA SHC	PHC	1	0
246	Chirang	Ballamguri	Makra Patkiguri MPH C	PHC	1	0
247	Chirang	Ballamguri	NO 2 BISHNUPUR PHC	PHC	1	0
248	Chirang	Ballamguri	PANBARI SHC	PHC	1	0
249	Chirang	Ballamguri	ULUBARI SHC	PHC	1	0
250	Chirang	Ballamguri	Bhetagaon CHC	CHC	1	0
251	Chirang	Ballamguri	BUJNI SD	PHC	1	0
252	Chirang	Ballamguri	ALUKHUNDA PHC	PHC	1	0
253	Chirang	Ballamguri	AMGURI SD	PHC	1	0
254	Chirang	Chirang Urban	J.S.B CIVIL Hospital Chirang	DH	1	1
255	Chirang	Sidli	OUGURI MPH C	PHC	1	0
256	Chirang	Sidli	RUNIKHATA SD	PHC	1	0
257	Chirang	Sidli	Bengtol CHC	CHC	1	0
258	Chirang	Sidli	ROWMARI SD	PHC	1	0
259	Chirang	Sidli	BAMUNGAON SC	SC	1	0
260	Chirang	Sidli	CHATIPUR SC	SC	1	0
261	Chirang	Sidli	BASUGAON MPH C	PHC	1	0
262	Chirang	Sidli	BHIRENGAON SD	PHC	1	0
263	Chirang	Sidli	CHAMPABATI MPH C	PHC	1	0
264	Chirang	Sidli	GARUBHASA SD	PHC	1	0
265	Chirang	Sidli	RANCHAUDHAM SD	PHC	1	0
266	Chirang	Sidli	SHANTIPUR SD	PHC	1	0
267	Chirang	Sidli	SIDL BPHC	PHC	1	0
268	Chirang	Sidli	KASHIKOTRA MH	CHC	1	0
269	Darrang	District HQ	Mangaldai Civil Hospital	DH	1	1



SL No	District	Block	Health facility name	Type of Facility	NBCC Labour room	NBCC Maternal OT
270	Darrang	Jaljali	ABHOYPUKHURI	HWC	1	0
271	Darrang	Jaljali	CHAULKHOWA	HWC	1	0
272	Darrang	Jaljali	Gosaigaon MPHC	PHC	1	0
273	Darrang	Jaljali	Jaljali PHC	PHC	1	0
274	Darrang	Jaljali	Janaramchoka MH	CHC	1	0
275	Darrang	Jaljali	MOWAMARI SANG	HWC	1	0
276	Darrang	Jaljali	NO.4 NANGLI CHAR	HWC	1	0
277	Darrang	Jaljali	Ramhari SHC	PHC	1	0
278	Darrang	Jaljali	Rangamati	PHC	1	0
279	Darrang	Kharupetia	ARIMARI	HWC	1	0
280	Darrang	Kharupetia	BADLI CHAR	HWC	1	0
281	Darrang	Kharupetia	Baruahjhbar SD	PHC	1	0
282	Darrang	Kharupetia	BARUAJHAR	HWC	1	0
283	Darrang	Kharupetia	BARUAPARA	HWC	1	0
284	Darrang	Kharupetia	BECHIMARI	HWC	1	0
285	Darrang	Kharupetia	Bherbheribill PHC	PHC	1	0
286	Darrang	Kharupetia	BHUTPUKHURI	HWC	1	0
287	Darrang	Kharupetia	DAIPAM	HWC	1	0
288	Darrang	Kharupetia	Dalgaon SD	PHC	1	0
289	Darrang	Kharupetia	Dhulta MPHC	PHC	1	0
290	Darrang	Kharupetia	GARAPARI CHAPARI	HWC	1	0
291	Darrang	Kharupetia	GELAIDINGI	HWC	1	0
292	Darrang	Kharupetia	Kharupetia CHC	CHC	1	1
293	Darrang	Kharupetia	KOPATI	HWC	1	0
294	Darrang	Kharupetia	Kuwaripukhuri Model	CHC	1	0
295	Darrang	Kharupetia	LALPUL	HWC	1	0
296	Darrang	Kharupetia	LATAKHAT	HWC	1	0
297	Darrang	Kharupetia	NO.2 MAZGAON	HWC	1	0
298	Darrang	Kharupetia	NON KE GADHOWA	HWC	1	0
299	Darrang	Kharupetia	PANBARI	HWC	1	0
300	Darrang	Kharupetia	RANGAGARA PATHAR	HWC	1	0
301	Darrang	Kharupetia	SHYAMPUR	HWC	1	0
302	Darrang	Kharupetia	Shyampur NPHC	PHC	1	0
303	Darrang	Kharupetia	SIALMARI	HWC	1	0
304	Darrang	Kharupetia	Silbori NPHC	PHC	1	0
305	Darrang	Pathrighat	Andherighat MPHC	PHC	1	0
306	Darrang	Pathrighat	Deomornoi CHC	CHC	1	0
307	Darrang	Pathrighat	Duni Model Hospital	CHC	1	0
308	Darrang	Pathrighat	Hengalpara MPHC	PHC	1	0
309	Darrang	Pathrighat	Patherighat PHC	PHC	1	0
310	Darrang	Sipajhar	Bazanapathar CHC	CHC	1	0
311	Darrang	Sipajhar	DHALPUR	HWC	1	0
312	Darrang	Sipajhar	Garukhuti MPHC	PHC	1	0
313	Darrang	Sipajhar	KHALIHOI A	HWC	1	0
314	Darrang	Sipajhar	KIRAKARA	HWC	1	0
315	Darrang	Sipajhar	Sipajhar FRU	FRU-CHC	1	1
316	Darrang	Sipajhar	TEKELIAKUR GRANTA	HWC	1	0



SL No	District	Block	Health facility name	Type of Facility	NBCC Labour room	NBCC Maternal OT
317	Dhemaji	Bengenagarh	Bengenagarah CHC	CHC	1	0
318	Dhemaji	Bengenagarh	Machkhua Model Hospital	CHC	1	0
319	Dhemaji	Bengenagarh	Machkhua PHC	PHC	1	0
320	Dhemaji	Dhemaji	Amguri MPH C	MPHC	1	0
321	Dhemaji	Dhemaji	Batgharia SHC	PHC	1	0
322	Dhemaji	Dhemaji	Dhemaji Civil Hospital	DH	1	1
323	Dhemaji	Dhemaji	Ghuguha SC	HWC	1	0
324	Dhemaji	Dhemaji	Lakhipathar MPH C	PHC	1	0
325	Dhemaji	Dhemaji	Raichapor SC	HWC	1	0
326	Dhemaji	Dhemaji	Rangkop Bulakata SC	HWC	1	0
327	Dhemaji	Dhemaji	Santipur SC	HWC	1	0
328	Dhemaji	Gogamukh	Borala New PHC	PHC	1	0
329	Dhemaji	Gogamukh	Bordoloni MPH C	PHC	1	0
330	Dhemaji	Gogamukh	Gogamukh PHC/CHC	CHC	1	1
331	Dhemaji	Gogamukh	Joyrampur SC	HWC	1	0
332	Dhemaji	Gogamukh	Nalbari SC	HWC	1	0
333	Dhemaji	Jonai	Bahirchilay SC	HWC	1	0
334	Dhemaji	Jonai	Bijoypur MPH C	PHC	1	0
335	Dhemaji	Jonai	Dekapam MPH C	MPHC	1	0
336	Dhemaji	Jonai	Jonai BPHC	PHC	1	0
337	Dhemaji	Jonai	Jonai CHC	CHC	1	0
338	Dhemaji	Jonai	Laimekuri SC	HWC	1	0
339	Dhemaji	Jonai	Lamajan SC	HWC	1	0
340	Dhemaji	Jonai	Leku SC	HWC	1	0
341	Dhemaji	Jonai	Ramdhan MPH C	PHC	1	0
342	Dhemaji	Jonai	TELAM MPH C	PHC	1	0
343	Dhemaji	Sissiborgaon	Chimenmukh	PHC	1	0
344	Dhemaji	Sissiborgaon	Deorighat	PHC	1	0
345	Dhemaji	Sissiborgaon	Khanamukh	PHC	1	0
346	Dhemaji	Sissiborgaon	Mechaki Tengani NPHC	NPHC	1	0
347	Dhemaji	Sissiborgaon	Namgharia SC	HWC	1	0
348	Dhemaji	Sissiborgaon	Na-Pam Kuli SC	HWC	1	0
349	Dhemaji	Sissiborgaon	Nilakh SC	HWC	1	0
350	Dhemaji	Sissiborgaon	Pipalguri SC	HWC	1	0
351	Dhemaji	Sissiborgaon	Silapathar Model Hospital	CHC	1	1
352	Dhemaji	Sissiborgaon	Sili SC	HWC	1	0
353	Dhemaji	Sissiborgaon	Sissiborgaon	PHC	1	0
354	Dhubri	Chapar	Bahalpur SD	PHC	1	0
355	Dhubri	Chapar	Chapar CHC	CHC	1	1
356	Dhubri	Chapar	Rangamati MPH C	PHC	1	0
357	Dhubri	Chapar	Salkocha SHC	PHC	1	0
358	Dhubri	Chapar	Folimari SC	HWC	1	0
359	Dhubri	Chapar	Sontoshpur SC	HWC	1	0
360	Dhubri	Dharmasala	Baladmara SC	HWC	1	0
361	Dhubri	Dharmasala	Dharmasala PHC	PHC	1	0
362	Dhubri	Dharmasala	Gauripur CHC	CHC	1	0
363	Dhubri	Dharmasala	Geramari MPH C	PHC	1	0



SL No	District	Block	Health facility name	Type of Facility	NBCC Labour room	NBCC Maternal OT
364	Dhubri	Dharmasala	Jhaleralga SC	HWC	1	0
365	Dhubri	Dharmasala	Silairpar SC	HWC	1	0
366	Dhubri	DHUBRI URBAN	Dhubri Health & Maternity Centre	Maternity Centre	1	0
367	Dhubri	DHUBRI URBAN	Dhubri Medical College	MC	1	1
368	Dhubri	Golakganj	Berbhangi SD	PHC	1	0
369	Dhubri	Golakganj	Binnachara SC	HWC	1	0
370	Dhubri	Golakganj	Bisondai SC	HWC	1	0
371	Dhubri	Golakganj	Dhepdhepi MPH C	PHC	1	0
372	Dhubri	Golakganj	Dumardaha MPH C	PHC	1	0
373	Dhubri	Golakganj	Golakganj PHC	PHC	1	0
374	Dhubri	Golakganj	Kachokhana SD	PHC	1	0
375	Dhubri	Golakganj	Kamandanga SC	HWC	1	0
376	Dhubri	Golakganj	Moterjhari Model Hospital	CHC	1	0
377	Dhubri	Golakganj	Paglahat MPH C	PHC	1	0
378	Dhubri	Golakganj	Rakhalpat SC	HWC	1	0
379	Dhubri	Golakganj	Tamarhat PHC	PHC	1	0
380	Dhubri	Halakura	Agomani CHC	CHC	1	0
381	Dhubri	Halakura	Boterhat SD	PHC	1	0
382	Dhubri	Halakura	Halakura CHC	CHC	1	0
383	Dhubri	Halakura	Satrasal MPH C	PHC	1	0
384	Dhubri	Halakura	Ghariahdanga SC	HWC	1	0
385	Dhubri	Halakura	Jhaskal-III SC	HWC	1	0
386	Dhubri	Halakura	Ranpagli SC	HWC	1	0
387	Dhubri	Raniganj	Diporkuti SDCH	SDH	1	0
388	Dhubri	Raniganj	Futkibari SD	PHC	1	0
389	Dhubri	Raniganj	Lakhiganj SD	PHC	1	0
390	Dhubri	Raniganj	M.G. Model Hospital, Bagribari	CHC	1	1
391	Dhubri	Raniganj	Nayaralga Riverine PHC	Riverine PHC	1	0
392	Dhubri	Raniganj	Raniganj PHC	PHC	1	0
393	Dhubri	Raniganj	Santipur MPH C	PHC	1	0
394	Dhubri	Raniganj	Sapotgram SHC	PHC	1	0
395	Dhubri	Raniganj	Ambari SC	HWC	1	0
396	Dhubri	Raniganj	Dhamdama SC	HWC	1	0
397	Dhubri	Raniganj	Kazaikata Pt IV SC	HWC	1	0
398	Dhubri	Raniganj	Kazaikata Pt V SC	HWC	1	0
399	Dhubri	Raniganj	Mayarchar SC	HWC	1	0
400	Dhubri	Raniganj	Piazbai SC	HWC	1	0
401	Dhubri	South Salmara (Dhubri)	Airkata SC	HWC	1	0
402	Dhubri	South Salmara (Dhubri)	Baushkata s/c	HWC	1	0
403	Dhubri	South Salmara (Dhubri)	Kushbari SC	HWC	1	0
404	Dibrugarh	Barbaruah	Barbaruah PHC	PHC	1	0
405	Dibrugarh	Barbaruah	Dibrumukh SD	PHC	1	0



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406	Dibrugarh	Barbaruah	KALAKHOWA	PHC	1	0
407	Dibrugarh	Barbaruah	Lezai Kalakhowa Model Hospital	CHC	1	0
408	Dibrugarh	Barbaruah	MADHUPUR S.D.	PHC	1	0
409	Dibrugarh	District HQ	AMCH	MC	1	1
410	Dibrugarh	District HQ	Dibrugarh SD	PHC	1	0
411	Dibrugarh	Khowang	KHOWANG PHC	PHC	1	0
412	Dibrugarh	Khowang	Lengeri Model Hospital	CHC	1	0
413	Dibrugarh	Khowang	MORAN SD	PHC	1	0
414	Dibrugarh	Khowang	MORAN TILOI CHC (FRU)	CHC	1	1
415	Dibrugarh	Khowang	SEPON CHAKALIA MPHIC	PHC	1	0
416	Dibrugarh	Khowang	SESSUGHAAT MPHIC	PHC	1	0
417	Dibrugarh	Khowang	TINTHENGIA PHC	PHC	1	0
418	Dibrugarh	Lahowal	GHORAMORA SD	PHC	1	0
419	Dibrugarh	Lahowal	LAHOWAL BPHC	PHC	1	0
420	Dibrugarh	Lahowal	ROHMORIA MPHIC	PHC	1	0
421	Dibrugarh	Naharani	Joypur SD	PHC	1	0
422	Dibrugarh	Naharani	Naharani CHC (FRU)	CHC	1	1
423	Dibrugarh	Naharani	Naharkatia CHC	CHC	1	0
424	Dibrugarh	Naharani	Naharkatia SD	PHC	1	0
425	Dibrugarh	Naharani	Namrup MPHIC	PHC	1	0
426	Dibrugarh	Naharani	Nigam MPHIC	PHC	1	0
427	Dibrugarh	Naharani	Rajgarh CHC	CHC	1	0
428	Dibrugarh	Naharani	Sasoni CHC	CHC	1	0
429	Dibrugarh	Naharani	Tingkhong MPHIC	PHC	1	0
430	Dibrugarh	Panitola	MG Model Hospital Chabua	CHC	1	0
431	Dibrugarh	Panitola	Panitola BPHC	PHC	1	0
432	Dibrugarh	Panitola	Rongchongi MPHIC	PHC	1	0
433	Dibrugarh	Tengakhat	KACHARI PATHAR MPHIC	PHC	1	0
434	Dibrugarh	Tengakhat	SISSIA BOKULONI SD	PHC	1	0
435	Dibrugarh	Tengakhat	Tengakhat M.G Model Hospital	CHC	1	0
436	Dibrugarh		MAHMORA SC	HWC	1	0
437	Dima Hasao	District HQ	Haflong Civil Hospital	DH	1	1
438	Dima Hasao	Gunjung	Dehangi SD	PHC	1	0
439	Dima Hasao	Gunjung	Diyungmukh MPHIC	PHC	1	0
440	Dima Hasao	Gunjung	Gunjung BPHC	PHC	1	0
441	Dima Hasao	Gunjung	Umrangso CHC	CHC	1	0
442	Dima Hasao	Langting .	Hajadisa SHC	SHC	1	0
443	Dima Hasao	Langting .	Langting BPHC	PHC	1	0
444	Dima Hasao	Langting .	Maibang CHC	CHC	1	0
445	Dima Hasao	Mahur	Harangajao PHC	PHC	1	0
446	Dima Hasao	Mahur	Mahur PHC	PHC	1	0
447	Dima Hasao	Mahur	Toulpui FW SC	HWC	1	0
448	Dima Hasao		3 KM FW SC	HWC	1	0
449	Dima Hasao		Ditokcherra HWC	HWC	1	0
450	Dima Hasao		Dittockcherra FW SC	HWC	1	0
451	Dima Hasao		Hangrum FW SC	HWC	1	0
452	Dima Hasao		Hatikhali Med SC	HWC	1	0



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453	Goalpara	Agia	Agia BPHC	PHC	1	0
454	Goalpara	Agia	Ambari Bazar Model Hospital	CHC	1	0
455	Goalpara	Agia	Badhapur SD	PHC	1	0
456	Goalpara	Agia	Baguan SD	PHC	1	0
457	Goalpara	Agia	Bardhamal SD	PHC	1	0
458	Goalpara	Agia	Joypur MPHC	PHC	1	0
459	Goalpara	Agia	Kharmuja MPH C	PHC	1	0
460	Goalpara	Agia	Messelkhowa MPH C	PHC	1	0
461	Goalpara	Agia	Bangaljhar SC	HWC	1	0
462	Goalpara	Agia	Karbala SC	HWC	1	0
463	Goalpara	Agia	Ketkibari SC	HWC	1	0
464	Goalpara	Agia	Kumri SC	HWC	1	0
465	Goalpara	Agia	Ramhorichar SC	HWC	1	0
466	Goalpara	Agia	Tisimpur SC	HWC	1	0
467	Goalpara	Agia	Titapara SC	HWC	1	0
468	Goalpara	Lakhipur	Baida SHC	PHC	1	0
469	Goalpara	Lakhipur	Chaibari MPH C	PHC	1	0
470	Goalpara	Lakhipur	Chunari SD	PHC	1	0
471	Goalpara	Lakhipur	Dhumerghat SD	PHC	1	0
472	Goalpara	Lakhipur	Jaleswar Model Hospital	CHC	1	0
473	Goalpara	Lakhipur	Lakhipur BPHC/CHC	CHC	1	0
474	Goalpara	Lakhipur	Bapurvita SC	HWC	1	0
475	Goalpara	Lakhipur	Bausatary SC	HWC	1	0
476	Goalpara	Lakhipur	Gosaidubi SC	HWC	1	0
477	Goalpara	Lakhipur	Gumaijhar SC	HWC	1	0
478	Goalpara	Lakhipur	Hasdoba SC	HWC	1	0
479	Goalpara	Lakhipur	Jaybhumi SC	HWC	1	0
480	Goalpara	Lakhipur	Kholisavita SC	HWC	1	0
481	Goalpara	Lakhipur	Pub-Kathuri SC	HWC	1	0
482	Goalpara	Lakhipur	Rajmita SC	HWC	1	0
483	Goalpara	Lakhipur	Rakhalkilla SC	HWC	1	0
484	Goalpara	Lakhipur	Simulbari SC	HWC	1	0
485	Goalpara	Matia	Bahati MPH C	PHC	1	0
486	Goalpara	Matia	Dolgoma SD	PHC	1	0
487	Goalpara	Matia	Matia Model Hospital	CHC	1	0
488	Goalpara	Matia	Basantpur SC	HWC	1	0
489	Goalpara	Matia	Bohati Char SC	HWC	1	0
490	Goalpara	Matia	Sidhabari SC	HWC	1	0
491	Goalpara	Matia	Sutapara SC	HWC	1	0
492	Goalpara	Matia	Upper Boguan SC	HWC	1	0
493	Goalpara	Mornai	Dairang SC	HWC	1	0
494	Goalpara	Mornai	Dubapara SC	HWC	1	0
495	Goalpara	Mornai	Godharbari SC	HWC	1	0
496	Goalpara	Mornai	Dilmajakhili SD	PHC	1	0
497	Goalpara	Mornai	Harimura SD	PHC	1	0
498	Goalpara	Mornai	Khardang MPH C	PHC	1	0
499	Goalpara	Mornai	Krishnai MPH C	PHC	1	0



SL No	District	Block	Health facility name	Type of Facility	NBCC Labour room	NBCC Maternal OT
500	Goalpara	Mornoi	Mornoi BPHC	PHC	1	0
501	Goalpara	Rangjuli	Ambari MPHIC	PHC	1	0
502	Goalpara	Rangjuli	Amjonga New PHC	PHC	1	0
503	Goalpara	Rangjuli	Bikali Model Hospital	CHC	1	0
504	Goalpara	Rangjuli	Damra MPHIC	PHC	1	0
505	Goalpara	Rangjuli	Daranggiri SD	PHC	1	0
506	Goalpara	Rangjuli	Dudhnai FRU	CHC	1	1
507	Goalpara	Rangjuli	Rangjuli BPHC/CHC	CHC	1	0
508	Goalpara	Rangjuli	Simlitola MPHIC	PHC	1	0
509	Goalpara	Rangjuli	Tiplai MPHIC	PHC	1	0
510	Goalpara	Rangjuli	Barpathar SC	HWC	1	0
511	Goalpara	Rangjuli	Checapani SC	HWC	1	0
512	Goalpara	Rangjuli	Melopara SC	HWC	1	0
513	Goalpara	Rangjuli	Nisangram SC	HWC	1	0
514	Goalpara	Urban	Civil Hospital	DH	1	1
515	Goalpara	Urban	MCHC	PHC	1	0
516	Goalpara		Gopalpur SC	HWC	1	0
517	Goalpara		Rakshyasini SC	HWC	1	0
518	Goalpara		Simlabari SC	HWC	1	0
519	Goalpara		Tarangapur SC	HWC	1	0
520	Golaghat	Bokakhat	Bokakhat SDH	SDH	1	1
521	Golaghat	Bokakhat	Kamargaon MPHIC	PHC	1	0
522	Golaghat	Bokakhat	Kohara MH	CHC	1	0
523	Golaghat	Bokakhat	M. Borpother HWC	HWC	1	0
524	Golaghat	Bokakhat	Mahuramukh MPHIC	PHC	1	0
525	Golaghat	Bokakhat	Siljuri HWC	HWC	1	0
526	Golaghat	Bokakhat	Bonkuwal SC	HWC	1	0
527	Golaghat	Bokakhat	Bortika SC	HWC	1	0
528	Golaghat	Charingia	Badulipar MPHIC	PHC	1	0
529	Golaghat	Charingia	Buralikson MPHIC	PHC	1	0
530	Golaghat	Charingia	Charingia BPHC	PHC	1	0
531	Golaghat	Charingia	Charingia CHC	CHC	1	0
532	Golaghat	Charingia	Dusutimukh SD	PHC	1	0
533	Golaghat	Charingia	Khumtai	CHC	1	0
534	Golaghat	Charingia	Pathorimiri HWC	HWC	1	0
535	Golaghat	Charingia	Sumoni MPHIC	PHC	1	0
536	Golaghat	Charingia	Upper Khatuwal HWC	HWC	1	0
537	Golaghat	Kamarbondha Ali	Athkhelia MPHIC	PHC	1	0
538	Golaghat	Kamarbondha Ali	Boruagaon MPHIC	PHC	1	0
539	Golaghat	Kamarbondha Ali	Furkating SD	PHC	1	0
540	Golaghat	Kamarbondha Ali	Kachamari MH	CHC	1	0
541	Golaghat	Kamarbondha Ali	Kamarbondha Ali BPHC	PHC	1	0
542	Golaghat	Kamarbondha Ali	Lakhijuri	PHC	1	0
543	Golaghat	Kamarbondha Ali	Merapani CHC	CHC	1	0
544	Golaghat	Kamarbondha Ali	Nogura MPHIC	PHC	1	0
545	Golaghat	Kamarbondha Ali	Soneswar Bora MPHIC	PHC	1	0
546	Golaghat	Kamarbondha Ali	Ratanpur SC	HWC	1	0

SL No	District	Block	Health facility name	Type of Facility	NBCC Labour room	NBCC Maternal OT
547	Golaghat	Missamora	Dergaon CHC	CHC	1	0
548	Golaghat	Missamora	Dergaon SHC	PHC	1	0
549	Golaghat	Missamora	Khakandaguri MPH C	PHC	1	0
550	Golaghat	Missamora	Missamora BPHC	PHC	1	0
551	Golaghat	Missamora	Nahordonga	CHC	1	0
552	Golaghat	Sarupathar	Bhagyapur MPH C	PHC	1	0
553	Golaghat	Sarupathar	Bilgaon MPH C	PHC	1	0
554	Golaghat	Sarupathar	Borpothar MPH C	PHC	1	0
555	Golaghat	Sarupathar	Chungajan MPH C	PHC	1	0
556	Golaghat	Sarupathar	Dhupguri HWC	HWC	1	0
557	Golaghat	Sarupathar	Gelabil MPH C	PHC	1	0
558	Golaghat	Sarupathar	Kachomari SD	PHC	1	0
559	Golaghat	Sarupathar	Koroighat HWC	HWC	1	0
560	Golaghat	Sarupathar	Morangi MPH C	PHC	1	0
561	Golaghat	Sarupathar	Naojan MPH C	PHC	1	0
562	Golaghat	Sarupathar	Ponka MPH C	PHC	1	0
563	Golaghat	Sarupathar	Sabisghoria SC	HWC	1	0
564	Golaghat	Sarupathar	Sarupathar CHC	CHC	1	1
565	Golaghat	Sarupathar	Silonijan HWC	HWC	1	0
566	Golaghat	Sarupathar	Uriamghat MH	CHC	1	0
567	Golaghat	Urban	K.K.Civil Hospital (OT&LR)	DH	1	1
568	Hailakandi	Algapur	Algapur Model Hospital	CHC	1	0
569	Hailakandi	Algapur	Barhailakandi	HWC	1	0
570	Hailakandi	Algapur	Bashbari SC	SC	1	0
571	Hailakandi	Algapur	Bhatirkupa MSC	MSC	1	0
572	Hailakandi	Algapur	Bornie Brise T. E. SC	SC	1	0
573	Hailakandi	Algapur	Chandipur II	HWC	1	0
574	Hailakandi	Algapur	Chiporsangan NPHC	NPHC	1	0
575	Hailakandi	Algapur	Iterkandi	HWC	1	0
576	Hailakandi	Algapur	Kanchanpur SC	SC	1	0
577	Hailakandi	Algapur	Matijuri SHC	SHC	1	0
578	Hailakandi	Algapur	Mohanpur CHC	CHC	1	0
579	Hailakandi	Algapur	Mohanpur Grant	HWC	1	0
580	Hailakandi	Algapur	Nitinagar MSC	MSC	1	0
581	Hailakandi	Algapur	North Narainpur NPHC	NPHC	1	0
582	Hailakandi	Algapur	Paikan	HWC	1	0
583	Hailakandi	Algapur	Ratanpur SC	SC	1	0
584	Hailakandi	Algapur	Santushnagar NPHC	NPHC	1	0
585	Hailakandi	Algapur	Sibuttar SC	SC	1	0
586	Hailakandi	Algapur	Vojontipur	HWC	1	0
587	Hailakandi	Hailakandi Urban	S K Roy Civil hospital	DH	1	1
588	Hailakandi	kalinagar	Dholidahar Grant HWC	HWC	1	0
589	Hailakandi	kalinagar	Kalinagar PHC	PHC	1	0
590	Hailakandi	Katlicherra	Aranyapur SC	HWC	1	0
591	Hailakandi	Katlicherra	Dinonathpur SC	HWC	1	0
592	Hailakandi	Katlicherra	Garmura NPHC (Monipur)	NPHC	1	0
593	Hailakandi	Katlicherra	Ggharmura FV PHC	PHC	1	0



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594	Hailakandi	Katlicherra	Jamira SD	PHC	1	0
595	Hailakandi	Katlicherra	Katlicherra PHC	PHC	1	0
596	Hailakandi	Katlicherra	M. G. Model Hospital	PHC	1	0
597	Hailakandi	Katlicherra	Madhabpur SC	SC	1	0
598	Hailakandi	Katlicherra	Sultani SC	HWC	1	0
599	Hailakandi	Lala	Balicherra SC	HWC	1	0
600	Hailakandi	Lala	Belaipur MPH C	MPHC	1	0
601	Hailakandi	Lala	Dholcherra SC	HWC	1	0
602	Hailakandi	Lala	Gaglacherra SC	HWC	1	0
603	Hailakandi	Lala	Lakahinagar SC	HWC	1	0
604	Hailakandi	Lala	Lala CHC	CHC	1	0
605	Hailakandi	Lala	Sudarshanpur SC	HWC	1	0
606	Hojai	JUGIJAN	DIGHALIJAR SD	PHC	1	0
607	Hojai	JUGIJAN	HOJAI FRU	FRU-CHC	1	1
608	Hojai	JUGIJAN	JUGIJAN MODEL HOSPITAL	CHC	1	0
609	Hojai	JUGIJAN	NILBAGAN MODEL HOSPITAL	CHC	1	0
610	Hojai	KATHIATOLI (HOJAI PART)	DOBOKA CHC	CHC	1	0
611	Hojai	KATHIATOLI (HOJAI PART)	JAMAUNAMUKH MPH C	MPHC	1	0
612	Hojai	Lanka	Balunala SC	HWC	1	0
613	Hojai	LANKA	KAKI MPH C	MPHC	1	0
614	Hojai	LANKA	KAPASBARI SD	PHC	1	0
615	Hojai	Lanka	Kharikhana SC	HWC	1	0
616	Hojai	LANKA	LANKA PHC	PHC	1	0
617	Hojai	LANKA	LUMDING FRU	FRU-CHC	1	1
618	Hojai	Lanka	Pub Udali SC	HWC	1	0
619	Hojai		Dablong	HWC	1	0
620	Hojai		Dakhin Debosthan	HWC	1	0
621	Hojai		Derapathar SD	PHC	1	0
622	Hojai		Khring Khring	HWC	1	0
623	Hojai		koroizar	HWC	1	0
624	Hojai		Nakhuti Bazar	HWC	1	0
625	Hojai		Raikata	HWC	1	0
626	Hojai		Udali Bazar	HWC	1	0
627	Hojai		Udali Model Hospital	MH	1	0
628	Hojai		Uttar Bandermela	HWC	1	0
629	Jorhat	Baghchung	Baghchung PHC	PHC	1	0
630	Jorhat	Baghchung	Chungi Kahar Gaon Model Hospital	PHC	1	0
631	Jorhat	Baghchung	Dahotia SD	PHC	1	0
632	Jorhat	Baghchung	Jalukonibari SD	PHC	1	0
633	Jorhat	Baghchung	Mariani MPH C	PHC	1	0
634	Jorhat	Baghchung	Nagajanka CHC	CHC	1	0
635	Jorhat	Bhogamukh	Bhogamukh Model Hospital	CHC	1	0
636	Jorhat	Bhogamukh	Ouguri MPH C	PHC	1	0
637	Jorhat	District HQ	Jorhat Medical College & Hospital	MC	1	1
638	Jorhat	Kakojan	Cenijan MPH C	PHC	1	0



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639	Jorhat	Kakojan	Janjimukh SD	PHC	1	0
640	Jorhat	Kakojan	Kakojan BPHC	PHC	1	0
641	Jorhat	Kakojan	Pulinaharani MPHIC	PHC	1	0
642	Jorhat	Kakojan	Teok FRU	CHC	1	1
643	Jorhat	Nakachari	M G Model Hospital	CHC	1	0
644	Jorhat	Nakachari	Selenghat MPHIC	PHC	1	0
645	Jorhat	Solmora	Bormukoli SC	HWC	1	0
646	Jorhat	Solmora	Debnath Sarmah MPHIC	PHC	1	0
647	Jorhat	Solmora	Dhekargorah MPHIC	PHC	1	0
648	Jorhat	Solmora	Kachogoral MPHIC	PHC	1	0
649	Jorhat	Solmora	Kolbari SD	PHC	1	0
650	Jorhat	Solmora	Neulgaon SC	HWC	1	0
651	Jorhat	Solmora	Noborachuk MPHIC	PHC	1	0
652	Jorhat	Solmora	Ownamukh SD	PHC	1	0
653	Jorhat	Solmora	Puronimati SHC	PHC	1	0
654	Jorhat	Solmora	Solmora BPHC	PHC	1	0
655	Jorhat	Solmora	Tankeswar Sarma MPHIC	PHC	1	0
656	Jorhat	Titabor	Borbamchungi MPHIC	PHC	1	0
657	Jorhat	Titabor	Borholla CHC	PHC	1	0
658	Jorhat	Titabor	Melamati MPHIC	PHC	1	0
659	Jorhat	Titabor	Mohimabari MPHIC	PHC	1	0
660	Jorhat	Titabor	Raidangjuri MPHIC	PHC	1	0
661	Jorhat	Titabor	Samoguri MPHIC	PHC	1	0
662	Jorhat	Titabor	Tipomia SD	PHC	1	0
663	Jorhat	Titabor	TitaborSDCH	PHC	1	1
664	Jorhat		Hemlai SC	HWC	1	0
665	Kamrup Metro	CAPITAL ZONE	Lakhara SD	PHC	1	0
666	Kamrup Metro	DHIRENPARA ZONE	Dhirenpara FRU	CHC	1	1
667	Kamrup Metro	East Zone	Kharghuli MPHIC	PHC	1	0
668	Kamrup Metro	East Zone	Satgaon SD	PHC	1	0
669	Kamrup Metro	GHY URBAN	Gauhati Medical College and Hospital	MC	1	1
670	Kamrup Metro	GHY URBAN	Mahendra Mohan Choudhury Hospital	MC	1	1
671	Kamrup Metro	SONAPUR	Bonda SC	SC	1	0
672	Kamrup Metro	SONAPUR	Hahara MPHIC	PHC	1	0
673	Kamrup Metro	SONAPUR	Hatibagara MPHIC	PHC	1	0
674	Kamrup Metro	SONAPUR	Kamarpur MPHIC	PHC	1	0
675	Kamrup Metro	SONAPUR	Khetri CHC	CHC	1	0
676	Kamrup Metro	SONAPUR	Maloibari MPHIC	PHC	1	0
677	Kamrup Metro	SONAPUR	Nartap MPHIC	PHC	1	0
678	Kamrup Metro	SONAPUR	Panikhaiti MPHIC	PHC	1	0
679	Kamrup Metro	SONAPUR	Sonapur District Hospital	DH	1	1
680	Kamrup Metro	West Zone	Garigaon	PHC	1	0
681	Kamrup Metro	West Zone	Govt. Ayurvedic College & Hospital	MC	1	1
682	Kamrup Metro	West Zone	Kamakhya SD	PHC	1	0
683	Kamrup Metro	West Zone	Pandu FRU	CHC	1	1
684	Kamrup Rural	Azara	Azara CHC	CHC	1	1



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685	Kamrup Rural	Azara	Rani CHC	CHC	1	0
686	Kamrup Rural	Bihdia	Bihdia BPHC	PHC	1	0
687	Kamrup Rural	Bihdia	Haldha MPH C	MPHC	1	0
688	Kamrup Rural	Boko	Bamunigaon Model Hospital	MH	1	0
689	Kamrup Rural	Boko	Boko CHC	CHC	1	1
690	Kamrup Rural	Boko	Burahara SC	HWC	1	0
691	Kamrup Rural	Boko	Deochar MPH C	MPHC	1	0
692	Kamrup Rural	Boko	Dhupguri SD	PHC	1	0
693	Kamrup Rural	Boko	Hahim SD	PHC	1	0
694	Kamrup Rural	Boko	Tarabari SD	PHC	1	0
695	Kamrup Rural	Boko	Uttar Ghilabari SC	HWC	1	0
696	Kamrup Rural	Chhayaon	Alikash SD	PHC	1	0
697	Kamrup Rural	Chhayaon	Chhayaon CHC	CHC	1	0
698	Kamrup Rural	Chhayaon	Goroimari CHC	CHC	1	0
699	Kamrup Rural	Chhayaon	Gumi MPH C	MPHC	1	0
700	Kamrup Rural	District HQ	TRB Civil Hospital	DH	1	1
701	Kamrup Rural	Hajo	Dihina MPH C	MPHC	1	0
702	Kamrup Rural	Hajo	Hajo CHC	CHC	1	1
703	Kamrup Rural	Hajo	Ramdia SD	PHC	1	0
704	Kamrup Rural	Kamalpur	Kamalpur CHC	CHC	1	0
705	Kamrup Rural	Nagarbera	Bamunbora MPH C	MPHC	1	0
706	Kamrup Rural	Nagarbera	Chamaria SD	PHC	1	0
707	Kamrup Rural	Nagarbera	Hekera SD	PHC	1	0
708	Kamrup Rural	Nagarbera	Malibari MPH C	MPHC	1	0
709	Kamrup Rural	Nagarbera	Nagarbera BPHC	PHC	1	0
710	Kamrup Rural	Nagarbera	Sontoli MPH C	MPHC	1	0
711	Kamrup Rural	Nagarbera	Tupamari MPH C	MPHC	1	0
712	Kamrup Rural	North Ghy	Bezera CHC	CHC	1	1
713	Kamrup Rural	North Ghy	North Guwahati BPHC	PHC	1	0
714	Kamrup Rural	North Ghy	Phulung MPH C	MPHC	1	0
715	Kamrup Rural	Rampur	Loharghat SD	PHC	1	0
716	Kamrup Rural	Rampur	Rampur BPHC	PHC	1	0
717	Kamrup Rural	Rangia	Rangia Model Hospital	MH	1	0
718	Kamrup Rural	Rangia	Rangia SDCH	SDCH	1	1
719	Kamrup Rural	Sualkuchi	Halogaon MPH C	MPHC	1	0
720	Kamrup Rural	Sualkuchi	Sualkuchi CHC	CHC	1	1
721	Kamrup Rural	Uparhali	Mirza CHC	CHC	1	1
722	Kamrup Rural	Uparhali	U & C Goswami PHC	PHC	1	0
723	Kamrup Rural	Uparhali	Uparhali BPHC	PHC	1	0
724	Kamrup Rural		Athgaon SC	HWC	1	0
725	Kamrup Rural		Baruajani SC	HWC	1	0
726	Kamrup Rural		Borka SC	HWC	1	0
727	Kamrup Rural		Chirakhundi SC	HWC	1	0
728	Kamrup Rural		Jamlai SC	HWC	1	0
729	Kamrup Rural		Kalatoli SC	HWC	1	0
730	Kamrup Rural		Karara SC	HWC	1	0
731	Kamrup Rural		Mohimari SC	HWC	1	0



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732	Kamrup Rural		Naitar Bidyanagar SC	HWC	1	0
733	Kamrup Rural		Namtarabari SC	HWC	1	0
734	Kamrup Rural		Sutargaon SC	HWC	1	0
735	Kamrup Rural		Ukiam SC	HWC	1	0
736	Karbi Anglong	Bokajan	Balipathar MPH C	MPHC	1	0
737	Karbi Anglong	Bokajan	Bokajan CHC	CHC	1	1
738	Karbi Anglong	Bokajan	Borpathar SD	PHC	1	0
739	Karbi Anglong	Bokajan	Dillai SD	SC	1	0
740	Karbi Anglong	Bokajan	Senso Bay SC	SC	1	0
741	Karbi Anglong	Bokajan	Santipur SC	HWC	1	0
742	Karbi Anglong	Bokajan	Upper Deopani SC	HWC	1	0
743	Karbi Anglong	Bokajan	Sariahjan SC	HWC	1	0
744	Karbi Anglong	Chokihola	DeopaniBalijuri SC	HWC	1	0
745	Karbi Anglong	Chokihola	Rongagora SC	HWC	1	0
746	Karbi Anglong	Chowkihola	Chokihola BPHC	PHC	1	0
747	Karbi Anglong	Chowkihola	Deihori SD (MODEL HOSPITAL)	CHC	1	1
748	Karbi Anglong	Chowkihola	Deithor MPH C	MPHC	1	0
749	Karbi Anglong	Chowkihola	Dirring	HWC	1	0
750	Karbi Anglong	Chowkihola	Dolamara MPH C	MPHC	1	0
751	Karbi Anglong	Chowkihola	Koilamati	HWC	1	0
752	Karbi Anglong	Chowkihola	Malasipathar MPH C	MPHC	1	0
753	Karbi Anglong	Chowkihola	Rongmongve MPH C	MPHC	1	0
754	Karbi Anglong	Chowkihola	Upper Panjan	HWC	1	0
755	Karbi Anglong	Diphu Urban	Diphu Medical College and hospital	MC	1	1
756	Karbi Anglong	Hawraghat	Balijuri Model Hospital	CHC	1	1
757	Karbi Anglong	Hawraghat	Basatiplong Sc	SC	1	0
758	Karbi Anglong	Hawraghat	BHELUGHAT SC	HWC	1	0
759	Karbi Anglong	Hawraghat	Bokolia CHC	CHC	1	0
760	Karbi Anglong	Hawraghat	Centre Bazar MPH C	MPHC	1	0
761	Karbi Anglong	Hawraghat	Dengaon MPH C	MPHC	1	0
762	Karbi Anglong	Hawraghat	Dhentaghat CHC	CHC	1	0
763	Karbi Anglong	Hawraghat	Dokmoka MPH C	MPHC	1	0
764	Karbi Anglong	Hawraghat	Howraghat CHC	CHC	1	0
765	Karbi Anglong	Hawraghat	Jaipong MPH C	MPHC	1	0
766	Karbi Anglong	Hawraghat	Langhin MPH C	MPHC	1	0
767	Karbi Anglong	Hawraghat	Phuloni MPH C	MPHC	1	0
768	Karbi Anglong	Hawraghat	RAJAPATHAR	MPHC	1	0
769	Karbi Anglong	Hawraghat	Tekelanjun SHC	SHC	1	0
770	Karbi Anglong	Howraghat	Habe Kro SC	HWC	1	0
771	Karbi Anglong	Howraghat	Palam Engti SC	HWC	1	0
772	Karbi Anglong	Howraghat	Parakhuwa SC	HWC	1	0
773	Karbi Anglong	Howraghat	Phongbrik SC	HWC	1	0
774	Karbi Anglong	Manja	Borlangfer	PHC	1	0
775	Karbi Anglong	Manja	Catholic Hospital	Charitable	1	0
776	Karbi Anglong	Manja	Dhansiri	PHC	1	0
777	Karbi Anglong	Manja	Disobai	HWC	1	0
778	Karbi Anglong	Manja	Manja	PHC	1	0



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779	Karbi Anglong	Manja	Mohongdijua	PHC	1	0
780	Karbi Anglong	Manja	8.K.M. Lumgdingraod	HWC	1	0
781	Karbi Anglong	Manja	Langsoliet	HWC	1	0
782	Karbi Anglong	Manja	Taralangso	HWC	1	0
783	Karbi Anglong	Zirikending	Umkhermi SC	SC	1	0
784	Karimganj	Girishganj	Girishganj	CHC	1	0
785	Karimganj	Girishganj	Latu	MPHC	1	0
786	Karimganj	Girishganj	Maizgram	PHC	1	0
787	Karimganj	Girishganj	Nayabazar SC	HWC	1	0
788	Karimganj	Kachuadam	Adarkuna	PHC	1	0
789	Karimganj	Kachuadam	Badarpur	SHC	1	0
790	Karimganj	Kachuadam	Bhanga	PHC	1	0
791	Karimganj	Kachuadam	Kachuadam Model	CHC	1	0
792	Karimganj	Kachuadam	Srigouri	CHC	1	0
793	Karimganj	Kachuadam	Alekargool SC	HWC	1	0
794	Karimganj	Kachuadam	Duttapur SC	HWC	1	0
795	Karimganj	Nilambazar	Kaliganj	PMPHC	1	0
796	Karimganj	Nilambazar	Monosangan	PHC	1	0
797	Karimganj	Nilambazar	Nilambazar	PHC	1	0
798	Karimganj	Nilambazar	Nischintapur SC	HWC	1	0
799	Karimganj	Patharkandi	Bubrighat SC	HWC	1	0
800	Karimganj	Patharkandi	Kalkalighat SC	HWC	1	0
801	Karimganj	Patharkandi	Kukital MSC	HWC	1	0
802	Karimganj	Patharkandi	Solgoi SC	HWC	1	0
803	Karimganj	Patherkandi	Baraigram	CHC	1	0
804	Karimganj	Patherkandi	Bazaricherra	SHC	1	0
805	Karimganj	Patherkandi	Bhubrighat	SC	1	0
806	Karimganj	Patherkandi	Champabari	SC	1	0
807	Karimganj	Patherkandi	Duhalia	PHC	1	0
808	Karimganj	Patherkandi	Eraligool	SC	1	0
809	Karimganj	Patherkandi	Patherkandi	CHC	1	0
810	Karimganj	Patherkandi	Patherkandi Model	CHC	1	0
811	Karimganj	R.K. Nagar	Bazarghat SC	HWC	1	0
812	Karimganj	R.K. Nagar	Chutakuna SC	HWC	1	0
813	Karimganj	R.K.Nagar	Anandapur	PHC	1	0
814	Karimganj	R.K.Nagar	Chargola	MPHC	1	0
815	Karimganj	R.K.Nagar	Cheragi	PHC	1	0
816	Karimganj	R.K.Nagar	Dullavcherra	CHC	1	0
817	Karimganj	R.K.Nagar	Kalacherra	MPHC	1	0
818	Karimganj	R.K.Nagar	Kalibari	PHC	1	0
819	Karimganj	R.K.Nagar	Nivia	PHC	1	0
820	Karimganj	R.K.Nagar	R.K. Nagar	PHC	1	0
821	Karimganj	Urban	Civil Hospital Karimganj	DH	1	1
822	Karimganj		Baniargool	HWC	1	0
823	Karimganj		Bethubari SC	HWC	1	0
824	Karimganj		Borthal SC	HWC	1	0
825	Karimganj		Chaykut	HWC	1	0



SL No	District	Block	Health facility name	Type of Facility	NBCC Labour room	NBCC Maternal OT
826	Karimganj		Duttagram	HWC	1	0
827	Karimganj		Fakua MSC	HWC	1	0
828	Karimganj		Keotkuna	HWC	1	0
829	Karimganj		Kotamoni	HWC	1	0
830	Karimganj		Pechala SC	HWC	1	0
831	Karimganj		Singaria MSC	HWC	1	0
832	Kokrajhar	Balajan	Balajan	CHC	1	0
833	Kokrajhar	Balajan	Bangaldhoba	MPHC	1	0
834	Kokrajhar	Balajan	Dholmara	MPHC	1	0
835	Kokrajhar	Balajan	Harinaguri	MPHC	1	0
836	Kokrajhar	Balajan	Kalipukri	MPHC	1	0
837	Kokrajhar	Balajan	Kokrajhar Medical College & Hospital	MC	1	1
838	Kokrajhar	Balajan	Nayekgaon	PHC	1	0
839	Kokrajhar	Balajan	Rainadabri	MPHC	1	0
840	Kokrajhar	Balajan	Salakati	PHC	1	0
841	Kokrajhar	Balajan	Simborgaon	PHC	1	0
842	Kokrajhar	Balajan	Sukhanjhora	PHC	1	0
843	Kokrajhar	Dotma	Bonargaon	PHC	1	0
844	Kokrajhar	Dotma	Chithila	SHC	1	0
845	Kokrajhar	Dotma	Dotma	CHC	1	0
846	Kokrajhar	Dotma	Fakiragram	SHC	1	0
847	Kokrajhar	Dotma	Jharbari	PHC	1	0
848	Kokrajhar	Dotma	Lakhnabari	MPHC	1	0
849	Kokrajhar	Dotma	Pratapkata	PHC	1	0
850	Kokrajhar	Dotma	Saktiashram	PHC	1	0
851	Kokrajhar	Dotma	Serfanguri	PHC	1	0
852	Kokrajhar	Gossaigaon	Bashbari	MPHC	1	0
853	Kokrajhar	Gossaigaon	Bhowraguri	MPHC	1	0
854	Kokrajhar	Gossaigaon	Bhumka	MPHC	1	0
855	Kokrajhar	Gossaigaon	Debitola	MPHC	1	0
856	Kokrajhar	Gossaigaon	Gossaigaon	PHC	1	0
857	Kokrajhar	Gossaigaon	Gossaigaon SDCH	SDCH	1	1
858	Kokrajhar	Gossaigaon	Kazigaon	PHC	1	0
859	Kokrajhar	Gossaigaon	Kurshakati	MPHC	1	0
860	Kokrajhar	Gossaigaon	Rupshi	MPHC	1	0
861	Kokrajhar	Gossaigaon	Tipkai	MPHC	1	0
862	Kokrajhar	Gossaigaon	Tulsibil	SHC	1	0
863	Kokrajhar	Kachugaon	Gurufella	PHC	1	0
864	Kokrajhar	Kachugaon	Jaraguri	PHC	1	0
865	Kokrajhar	Kachugaon	Kachugaon	CHC	1	0
866	Kokrajhar	Kachugaon	Kamalsingh	SHC	1	0
867	Kokrajhar	Kachugaon	Patakata	PHC	1	0
868	Kokrajhar	Kachugaon	Soraibil	MPHC	1	0
869	Kokrajhar	Kachugaon	Anthabari SC	HWC	1	0
870	Kokrajhar	Kachugaon	Borobhadha SC	HWC	1	0
871	Kokrajhar	Kachugaon	Janaligaon SC	HWC	1	0
872	Kokrajhar	Kachugaon	Roimona SC	HWC	1	0



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873	Kokrajhar	Kachugaon	Simultapu SC	HWC	1	0
874	Lakhimpur	Bihpuria	Bahgorah MPH C	PHC	1	0
875	Lakhimpur	Bihpuria	Bihpuria CHC	CHC	1	0
876	Lakhimpur	Bihpuria	Bongalmora CHC	CHC	1	0
877	Lakhimpur	Bihpuria	Harmatty MPH C	PHC	1	0
878	Lakhimpur	Bihpuria	Harmatty T.E. Hospital	PHC	1	0
879	Lakhimpur	Bihpuria	Islampur SD	PHC	1	0
880	Lakhimpur	Bihpuria	Jubanagar SC	HWC	1	0
881	Lakhimpur	Bihpuria	Keyamora MPH C	PHC	1	0
882	Lakhimpur	Bihpuria	Laluk Model Hospital	CHC	1	0
883	Lakhimpur	Bihpuria	Meneha MPH C	PHC	1	0
884	Lakhimpur	Boginodi	Ananda T.E. Hospital	PHC	1	0
885	Lakhimpur	Boginodi	Badhakora MPH C	PHC	1	0
886	Lakhimpur	Boginodi	Boginodi Model Hospital	CHC	1	0
887	Lakhimpur	Boginodi	Chawldhowa MPH C	PHC	1	0
888	Lakhimpur	Boginodi	Chinatoliah T.E. Hospital	PHC	1	0
889	Lakhimpur	Boginodi	Gharmora MPH C	PHC	1	0
890	Lakhimpur	Boginodi	Johing T.E. Hospital	PHC	1	0
891	Lakhimpur	Boginodi	Seajuli MPH C	PHC	1	0
892	Lakhimpur	Boginodi	Seajuli T.E. Hospital	PHC	1	0
893	Lakhimpur	Dhakuakhana	Dhakuakhana SDCH	SDCH	1	1
894	Lakhimpur	Dhakuakhana	Kekuripamua MPH C	PHC	1	0
895	Lakhimpur	Dhalpur	Dhalpur CHC	CHC	1	0
896	Lakhimpur	Dhalpur	Kherajkhat SD	PHC	1	0
897	Lakhimpur	Dhalpur	Narayanpur Model Hospital	CHC	1	0
898	Lakhimpur	Dhalpur	Simoluguri SHC	PHC	1	0
899	Lakhimpur	Ghilamora	Bebejia SD	PHC	1	0
900	Lakhimpur	Ghilamora	Ga-Dongachuk SC	HWC	1	0
901	Lakhimpur	Ghilamora	Ghilamora CHC	CHC	1	0
902	Lakhimpur	Ghilamora	Sonarichapori MPH C	PHC	1	0
903	Lakhimpur	Lakhimpur Urban	Lakhimpur Medical College & Hospital	MC	1	1
904	Lakhimpur	Nawboicha	Azad SD	PHC	1	0
905	Lakhimpur	Nawboicha	Deezo T.E. Hospital	PHC	1	0
906	Lakhimpur	Nawboicha	Dolouhat T.E. Hospital	PHC	1	0
907	Lakhimpur	Nawboicha	Gorsiga SD	PHC	1	0
908	Lakhimpur	Nawboicha	Nawboicha CHC	CHC	1	0
909	Lakhimpur	Nawboicha	Panigaon SHC	PHC	1	0
910	Lakhimpur	Nawboicha	Rampur PHC	PHC	1	0
911	Lakhimpur	Nawboicha	Silonibari T.E. Hospital	PHC	1	0
912	Lakhimpur		Acharkata Sub Centre	HWC	1	0
913	Lakhimpur		Bogum Sub Centre	HWC	1	0
914	Lakhimpur		Borkhamukh Sub Centre	HWC	1	0
915	Lakhimpur		Chanang Sub Centre	HWC	1	0
916	Lakhimpur		Ghunasuti Sub Centre	HWC	1	0
917	Lakhimpur		Goroimari Sub Centre	HWC	1	0
918	Lakhimpur		Kakoi Rajgarh Sub Centre	HWC	1	0
919	Lakhimpur		Kandura Pathar SC	HWC	1	0



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920	Lakhimpur		Kapakchapori Sub Centre	HWC	1	0
921	Lakhimpur		Rongajan Sub Centre	HWC	1	0
922	Lakhimpur		Sariyahbari Sub Centre	HWC	1	0
923	Lakhimpur		Silikhaguri Sub Centre	HWC	1	0
924	Lakhimpur		Sumoni Sub Centre	HWC	1	0
925	Majuli	Kamalabari	Bongaon SD	PHC	1	0
926	Majuli	Kamalabari	Cherepaikhowa SC	HWC	1	0
927	Majuli	Kamalabari	Dakhinpat SD	PHC	1	0
928	Majuli	Kamalabari	Jengrai MH	MH	1	0
929	Majuli	Kamalabari	Kamalabari CHC	CHC	1	0
930	Majuli	Kamalabari	Karatipar MPHIC	MPHC	1	0
931	Majuli	Kamalabari	Rangasahi SD	PHC	1	0
932	Majuli	Kamalabari	Ratanpur Lahan MPHIC	MPHC	1	0
933	Majuli	Kamalabari	Ratanpur Miri MPHIC	MPHC	1	0
934	Majuli	Kamalabari	Sri Sri Pitambae Dev Goswami DH	DH	1	1
935	Morigaon	Bhurbantha	Baidyabori SHC	SHC	1	0
936	Morigaon	Bhurbantha	Bhubandha BPHC	PHC	1	0
937	Morigaon	Bhurbantha	Chabukdhara CHC	CHC	1	0
938	Morigaon	Bhurbantha	Charaibahi SD	PHC	1	0
939	Morigaon	Bhurbantha	Gormari SD	PHC	1	0
940	Morigaon	Bhurbantha	Jaluguti SD	PHC	1	0
941	Morigaon	Bhurbantha	Kahuati SD	PHC	1	0
942	Morigaon	Bhurbantha	Kapahera SHC	SHC	1	0
943	Morigaon	Bhurbantha	Mikirbheta SD	PHC	1	0
944	Morigaon	Bhurbantha	Monipurtup NPHC	NPHC	1	0
945	Morigaon	Bhurbantha	Udari SD	PHC	1	0
946	Morigaon	Bhurbantha	Kalikajari SC	HWC	1	0
947	Morigaon	Jhargao	Ahatguri SHC	SHC	1	0
948	Morigaon	Jhargao	Baghara SD	PHC	1	0
949	Morigaon	Jhargao	Boha Barjari MPHIC	MPHC	1	0
950	Morigaon	Jhargao	Burgaon MPHIC	MPHC	1	0
951	Morigaon	Jhargao	Dharamtul SHC	SHC	1	0
952	Morigaon	Jhargao	Jagibhakatgaon SD	PHC	1	0
953	Morigaon	Jhargao	Jhargao BPHC	PHC	1	0
954	Morigaon	Jhargao	Lonemati SD	PHC	1	0
955	Morigaon	Jhargao	Manaha MPHIC	MPHC	1	0
956	Morigaon	Jhargao	Meruagaon SD	PHC	1	0
957	Morigaon	Jhargao	Nakhola Model Hospital	CHC	1	0
958	Morigaon	Jhargao	Nellie SD	PHC	1	0
959	Morigaon	Jhargao	Gagolmari SC	HWC	1	0
960	Morigaon	Laharighat	Bhuragaon SHC	SHC	1	0
961	Morigaon	Laharighat	Khandakhaity RPHC	RPHC	1	0
962	Morigaon	Laharighat	Laharighat BPHC	PHC	1	0
963	Morigaon	Laharighat	Moirabari CHC	CHC	1	0
964	Morigaon	Laharighat	Nagabandha NPHC	NPHC	1	0
965	Morigaon	Laharighat	Niz Gerua SD	PHC	1	0
966	Morigaon	Laharighat	Sialmari SD	PHC	1	0



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967	Morigaon	Laharighat	Ulubari RPHC	RPHC	1	0
968	Morigaon	Laharighat	Dhupguri SC	HWC	1	0
969	Morigaon	Laharighat	Falihamari SC	HWC	1	0
970	Morigaon	Laharighat	Soruchala SC	HWC	1	0
971	Morigaon	Urban	Morigaon Civil Hospital	DH	1	1
972	Morigaon		Adhalabheti SC	HWC	1	0
973	Morigaon		Balijan	HWC	1	0
974	Morigaon		Borbori SC	HWC	1	0
975	Morigaon		Borchapori SC	HWC	1	0
976	Morigaon		Debaguri	HWC	1	0
977	Morigaon		Garjan SC	HWC	1	0
978	Morigaon		Goroimari SC	HWC	1	0
979	Morigaon		Joribor SC	HWC	1	0
980	Morigaon		Kukuari	HWC	1	0
981	Morigaon		Telahi SC	HWC	1	0
982	Nagaon	BARAPUJIA	AMSOI SD	PHC	1	0
983	Nagaon	BARAPUJIA	BARAPUJIA PHC	PHC	1	0
984	Nagaon	BARAPUJIA	HATBOR PHC	PHC	1	0
985	Nagaon	BARAPUJIA	MAHADEWSHAL SHC	PHC	1	0
986	Nagaon	BARAPUJIA	MOHGORH MPH C	PHC	1	0
987	Nagaon	BARAPUJIA	PHULAGURI SD	PHC	1	0
988	Nagaon	BARAPUJIA	RAHA SHC	PHC	1	0
989	Nagaon	BARAPUJIA	RANTHOLI CHC	CHC	1	0
990	Nagaon	Barapujia	Dalimbari SC	HWC	1	0
991	Nagaon	Barapujia	Guimari SC	HWC	1	0
992	Nagaon	Barapujia	Jukuta SC	HWC	1	0
993	Nagaon	Barapujia	Magurgaon SC	HWC	1	0
994	Nagaon	Barapujia	Monipurtup SC	HWC	1	0
995	Nagaon	Barapujia	Nizjarabari SC	HWC	1	0
996	Nagaon	Barapujia	Puthimari SC	HWC	1	0
997	Nagaon	Barapujia	Salmara SC	HWC	1	0
998	Nagaon	Buragohaithan	BEBEJIA CHC	CHC	1	0
999	Nagaon	Buragohaithan	BORKOLA MPH C	PHC	1	0
1000	Nagaon	Buragohaithan	BURAGOHAITHAN PHC	PHC	1	0
1001	Nagaon	Buragohaithan	JAJORI SD	PHC	1	0
1002	Nagaon	Buragohaithan	PUB HATICHUNG MPH C	PHC	1	0
1003	Nagaon	Buragohaithan	SILONGONI MPH C	PHC	1	0
1004	Nagaon	DAGAON	Dagaon BPHC	PHC	1	0
1005	Nagaon	DAGAON	Juria MPH C	PHC	1	0
1006	Nagaon	Dagaon	Baralimari SC	HWC	1	0
1007	Nagaon	DHING	BATADRAWA MPH C	PHC	1	0
1008	Nagaon	DHING	DHING FRU	CHC	1	1
1009	Nagaon	DHING	KATAHGURI NPHC	PHC	1	0
1010	Nagaon	DHING	UPPER DOOMDUMIA MPH C	PHC	1	0
1011	Nagaon	Dhing	Kandhulimari SC	HWC	1	0
1012	Nagaon	Dhing	Lahkar SC	HWC	1	0
1013	Nagaon	Jakhalabandha	Jakhalabandha	CHC	1	1

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1014	Nagaon	Jakhalabandha	Naltali MPH C	PHC	1	0
1015	Nagaon	Jakhalabandha	Sagmoothie TE	PHC	1	0
1016	Nagaon	Jakhalabandha	Silghat MPH C	PHC	1	0
1017	Nagaon	Jakhalabandha	Borghuli SC	HWC	1	0
1018	Nagaon	KATHIATOLI	KACHUA MH	CHC	1	0
1019	Nagaon	KATHIATOLI	KAMPUR FRU	CHC	1	1
1020	Nagaon	KATHIATOLI	KATHIATOLI PHC	PHC	1	0
1021	Nagaon	KATHIATOLI	KONDOLI MH	CHC	1	0
1022	Nagaon	KATHIATOLI	SINGIMARI SD	PHC	1	0
1023	Nagaon	Kathiatoli	Hatikhuti SC	HWC	1	0
1024	Nagaon	Kathiatoli	Madhabpara HWC	HWC	1	0
1025	Nagaon	SAMAGURI	KAWAIMARI FRU	CHC	1	1
1026	Nagaon	SAMAGURI	MOWAMARI MH	CHC	1	0
1027	Nagaon	SAMAGURI	PURANIGUDAM SD	PHC	1	0
1028	Nagaon	SAMAGURI	RUPOHI MH	CHC	1	0
1029	Nagaon	SAMAGURI	SAMAGURI PHC	PHC	1	0
1030	Nagaon	SAMAGURI	UDMARI SD	PHC	1	0
1031	Nagaon	Samaguri	Borlalung Gaon	HWC	1	0
1032	Nagaon	Simonabasti	Simonabasti PHC	PHC	1	0
1033	Nagaon	SINGIMARI	AMBAGAN	PHC	1	0
1034	Nagaon	SINGIMARI	GARAJAN	PHC	1	0
1035	Nagaon	SINGIMARI	LAOKHOWA	PHC	1	0
1036	Nagaon	SINGIMARI	SINGIMARI	PHC	1	0
1037	Nagaon	SINGIMARI	TARABARI	PHC	1	0
1038	Nagaon	Urban	Nagaon MCH	MC	1	1
1039	Nagaon		Arimari RPHC	HWC	1	0
1040	Nagaon		Jengoni RPHC	HWC	1	0
1041	Nagaon		Sutirpar SC	HWC	1	0
1042	Nalbari	Chamata	Belsor Milan Model Hospital	CHC	1	1
1043	Nalbari	Chamata	Bornarddi CHC	CHC	1	0
1044	Nalbari	Chamata	Chamata CHC	CHC	1	0
1045	Nalbari	Chamata	Kakaya CHC	CHC	1	0
1046	Nalbari	Chamata	Solmara MPH C	MPHC	1	0
1047	Nalbari	District HQ	Nalbari Medical College	MC	1	1
1048	Nalbari	Ghograpar	Allia MPH C	MPHC	1	0
1049	Nalbari	Ghograpar	Dhamdhama MPH C	MPHC	1	0
1050	Nalbari	Ghograpar	Ghograpar PHC	PHC	1	0
1051	Nalbari	Ghograpar	MGM Khatikuchi	CHC	1	0
1052	Nalbari	Ghograpar	Sanekuchi MPH C	MPHC	1	0
1053	Nalbari	Kamarkuchi	Burinagar	MPHC	1	0
1054	Nalbari	Kamarkuchi	Kalag	CHC	1	0
1055	Nalbari	Kamarkuchi	Kamarkuchi	PHC	1	0
1056	Nalbari	Kamarkuchi	Karia-Bijulighat	MPHC	1	0
1057	Nalbari	Kamarkuchi	Marowa	MPHC	1	0
1058	Nalbari	Mukalmua	Adabari Model Hospital	CHC	1	0
1059	Nalbari	Mukalmua	Daulasal MPH C,Daulasal	MPHC	1	0
1060	Nalbari	Mukalmua	Kurihamari MPH C	PHC	1	0



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1061	Nalbari	Mukalmua	Mukalmua SDCH	SDCH	1	1
1062	Nalbari	Mukalmua	Bardhap SC	HWC	1	0
1063	Nalbari	Mukalmua	Kaplabari SC	HWC	1	0
1064	Nalbari	Mukalmua	Meruattary SC	HWC	1	0
1065	Nalbari	TIHU FRU	MG Makhiba modl hospital	Model Hospital	1	0
1066	Nalbari	TIHU FRU	Tihu FRU	FRU-CHC	1	1
1067	Nalbari		Chawalkhowa SC	HWC	1	0
1068	Nalbari		Kaldi SC	HWC	1	0
1069	Nalbari		Larkuchi SC	HWC	1	0
1070	Nalbari		Sialmari SC	HWC	1	0
1071	Sivasagar	Demow	Bokota MPH C	PHC	1	0
1072	Sivasagar	Demow	Demow Model Hospital	CHC	1	1
1073	Sivasagar	Demow	Desangmukh MPH C	MPHC	1	0
1074	Sivasagar	Galekey	Galekey BPHC	PHC	1	0
1075	Sivasagar	Galekey	Ligiripukhuri SDCH	SDCH	1	1
1076	Sivasagar	Galekey	Namtiali MPH C	MPHC	1	0
1077	Sivasagar	Galekey	Nazira SHC	SHC	1	0
1078	Sivasagar	Galekey	Santak MPH C	MPHC	1	0
1079	Sivasagar	Gaurisagar	Dikhowmukh MPH C	MPHC	1	0
1080	Sivasagar	Gaurisagar	Gaurisagar BPHC	PHC	1	0
1081	Sivasagar	Kaloogaon	Kaloogaon BPHC	PHC	1	0
1082	Sivasagar	Khelua	KHELUA BPHC	PHC	1	0
1083	Sivasagar	Morabazar	Amguri CHC	CHC	1	0
1084	Sivasagar	Morabazar	Morabazar BPHC	PHC	1	0
1085	Sivasagar	Urban	Sivasagar Civil Hospital	DH	1	1
1086	Sivasagar		Athabari SC	HWC	1	0
1087	Sonitpur	Balipara	Balipara PHC	PHC	1	0
1088	Sonitpur	Balipara	Chariduar CHC	CHC	1	0
1089	Sonitpur	Balipara	Haleswar MPH C	PHC	1	0
1090	Sonitpur	Bihaguri	Borgaon NPHC	PHC	1	0
1091	Sonitpur	Bihaguri	Tengabasti HWC	HWC	1	0
1092	Sonitpur	Bihaguri	Bandarmari SD	PHC	1	0
1093	Sonitpur	Bihaguri	Bhojkhowa RPHC	PHC	1	0
1094	Sonitpur	Bihaguri	Panchmile NPHC	PHC	1	0
1095	Sonitpur	Bihaguri	TMCH	MC	1	1
1096	Sonitpur	Bihaguri	Naharbari NPHC	PHC	1	0
1097	Sonitpur	Dhekiajuli	2 No. Rangagora HWC	HWC	1	0
1098	Sonitpur	Dhekiajuli	Gormara HWC	HWC	1	0
1099	Sonitpur	Dhekiajuli	Garubandha SD	PHC	1	0
1100	Sonitpur	Dhekiajuli	Raikashmari NPHC	PHC	1	0
1101	Sonitpur	Dhekiajuli	Dhekiajuli CHC	CHC	1	1
1102	Sonitpur	Dhekiajuli	Singri SD	PHC	1	0
1103	Sonitpur	Dhekiajuli	Doomdooma NPHC	PHC	1	0
1104	Sonitpur	Dhekiajuli	Sirajuli MH	CHC	1	0
1105	Sonitpur	Dhekiajuli	Hoograjuli NPHC	PHC	1	0
1106	Sonitpur	North Jamuguri	Kusumtola MH	CHC	1	0



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1107	Sonitpur	North Jamuguri	North Jamuguri CHC	CHC	1	0
1108	Sonitpur	North Jamuguri	Bordikorai HWC	HWC	1	0
1109	Sonitpur	North Jamuguri	Jamuguri SHC	PHC	1	0
1110	Sonitpur	North Jamuguri	Rangachakua SD	PHC	1	0
1111	Sonitpur	Rangapara	Rangapara PHC	PHC	1	0
1112	Sonitpur	Sonitpur Urban	Kanaklata Civil Hospital	DH	1	1
1113	South Salmara	Gazarikandi	BeraBhang SC	HWC	1	0
1114	South Salmara	Gazarikandi	Fekamari SC	HWC	1	0
1115	South Salmara	Gazarikandi	Gazarikandi PHC	PHC	1	0
1116	South Salmara	Gazarikandi	Hatsingimari SDCH	SDCH	1	1
1117	South Salmara	Gazarikandi	Jhowdanga SD	PHC	1	0
1118	South Salmara	Gazarikandi	Kakripara SD	PHC	1	0
1119	South Salmara	Gazarikandi	Mankachar CHC	CHC	1	0
1120	South Salmara	Gazarikandi	Manullapara SC	HWC	1	0
1121	South Salmara	Gazarikandi	Molakhowa SC	HWC	1	0
1122	South Salmara	Gazarikandi	Sadullahbari SHC	PHC	1	0
1123	South Salmara	South Salmara	Tumni CHC	CHC	1	0
1124	South Salmara		Baghapara	HWC	1	0
1125	South Salmara		Bengirvita	HWC	1	0
1126	South Salmara		Firingirchar	HWC	1	0
1127	South Salmara		simlakandi s/c	HWC	1	0
1128	Tinsukia	Hapjan	Bandarkhati MPH C	PHC	1	0
1129	Tinsukia	Hapjan	Barekuri MPH C	PHC	1	0
1130	Tinsukia	Hapjan	Bordubi New PHC	PHC	1	0
1131	Tinsukia	Hapjan	Hapjan BPHC	PHC	1	0
1132	Tinsukia	Hapjan	Mohkhuli Model Hospital	CHC	1	0
1133	Tinsukia	Hapjan	Tingrai Tiniali PHC	PHC	1	0
1134	Tinsukia	Hapjan	Baghjan SC	HWC	1	0
1135	Tinsukia	Hapjan	Dhulizan SC	HWC	1	0
1136	Tinsukia	Hapjan	Hebeda SC	HWC	1	0
1137	Tinsukia	Hapjan	Matiakhana PHC	PHC	1	0
1138	Tinsukia	Hapjan	Guiljan PHC	PHC	1	0
1139	Tinsukia	Hapjan	Santipur PHC	PHC	1	0
1140	Tinsukia	Kakopathar	Bordirak MPH C	PHC	1	0
1141	Tinsukia	Kakopathar	Dangori CHC	CHC	1	0
1142	Tinsukia	Kakopathar	Doomdooma FRU	CHC	1	1
1143	Tinsukia	Kakopathar	Kakopathar BPHC	PHC	1	1
1144	Tinsukia	Kakopathar	Phillobari Model Hospital	CHC	1	0
1145	Tinsukia	Kakopathar	Saikhawaghat SD	PHC	1	0
1146	Tinsukia	Kakopathar	Gakhirbhetai SC	HWC	1	0
1147	Tinsukia	Kakopathar	Borhulung SC	HWC	1	0
1148	Tinsukia	Kakopathar	Hahkhati Nepali SC	HWC	1	0
1149	Tinsukia	Kakopathar	Kailashpur SC	HWC	1	0
1150	Tinsukia	Kakopathar	Kakojan SC	HWC	1	0
1151	Tinsukia	Kakopathar	Phulbari habi PHC	PHC	1	0
1152	Tinsukia	Kakopathar	Tongona PHC	PHC	1	0
1153	Tinsukia	Ketetong	Digboi CHC	CHC	1	1



SL No	District	Block	Health facility name	Type of Facility	NBCC Labour room	NBCC Maternal OT
1154	Tinsukia	Ketetong	Hassak MPH C	PHC	1	0
1155	Tinsukia	Ketetong	Inthem SD	PHC	1	0
1156	Tinsukia	Ketetong	Jagun MPH C	PHC	1	0
1157	Tinsukia	Ketetong	Ketetong BPHC	PHC	1	0
1158	Tinsukia	Ketetong	Kothalguri CHC	CHC	1	0
1159	Tinsukia	Ketetong	Ledo MPH C	PHC	1	0
1160	Tinsukia	Ketetong	Margherita FRU	CHC	1	1
1161	Tinsukia	Ketetong	Pangree MPH C	PHC	1	0
1162	Tinsukia	Ketetong	Tirapgate SD	PHC	1	0
1163	Tinsukia	Ketetong	Bisagaon SC	HWC	1	0
1164	Tinsukia	Ketetong	Khoriajan SC	HWC	1	0
1165	Tinsukia	Ketetong	Niz Makumkilla SC	HWC	1	0
1166	Tinsukia	Nasadiya	Amarpur Char PHC	PHC	1	0
1167	Tinsukia	Nasadiya	Ambikapur MPH C	PHC	1	0
1168	Tinsukia	Nasadiya	Chapakhowa FRU/ Sadiya SDCH	CHC	1	1
1169	Tinsukia	Nasadiya	Ghumtibil Model Hospital	CHC	1	0
1170	Tinsukia	Nasadiya	Na Sadiya BPHC	PHC	1	0
1171	Tinsukia	Nasadiya	Santipur MPH C	PHC	1	0
1172	Tinsukia	Nasadiya	Sunpura MPH C	PHC	1	0
1173	Tinsukia	Nasadiya	Udoipur SC	HWC	1	0
1174	Tinsukia	Nasadiya	Kukuramora SC	HWC	1	0
1175	Tinsukia	Nasadiya	Telikola SC	HWC	1	0
1176	Tinsukia	Urban	LGB Civil Hospital	DH	1	1
1177	Udalguri	Khoirabari	Bamunjuli MPH C	MPHC	1	0
1178	Udalguri	Khoirabari	Bhergaon Model Hospital	CHC	1	0
1179	Udalguri	Khoirabari	Dimakuchi NPHC	NPHC	1	0
1180	Udalguri	Khoirabari	Khoirabari CHC	CHC	1	0
1181	Udalguri	Khoirabari	Pachimpatla MPH C	MPHC	1	0
1182	Udalguri	Khoirabari	Panisheli SD	PHC	1	0
1183	Udalguri	Khoirabari	Rajagarh NPHC	NPHC	1	0
1184	Udalguri	Khoirabari	Sareng NPHC	NPHC	1	0
1185	Udalguri	Khoirabari	Suklai No.2 SC	HWC	1	0
1186	Udalguri	Orang	Boro Bazar NPHC	NPHC	1	0
1187	Udalguri	Orang	Dhanserighat NPHC	NPHC	1	0
1188	Udalguri	Orang	Gerua Bazar MPH C	MPHC	1	0
1189	Udalguri	Orang	Mazbat MPH C	MPHC	1	0
1190	Udalguri	Orang	Orang CHC	CHC	1	0
1191	Udalguri	Orang	Pauripota SD	PHC	1	0
1192	Udalguri	Orang	Rowta Model Hospital	CHC	1	0
1193	Udalguri	Orang	Barjhar Ashram SC	HWC	1	0
1194	Udalguri	Orang	Pathakpur SC	HWC	1	0
1195	Udalguri	Udalguri	Bandarguri SD	PHC	1	0
1196	Udalguri	Udalguri	Bhakatpara SD	PHC	1	0
1197	Udalguri	Udalguri	Bormukhuli NPHC	NPHC	1	0
1198	Udalguri	Udalguri	Civil Hospital	DH	1	1
1199	Udalguri	Udalguri	Harisinga Model Hospital	CHC	1	0
1200	Udalguri	Udalguri	Kajiamati SD	PHC	1	0



SL No	District	Block	Health facility name	Type of Facility	NBCC Labour room	NBCC Maternal OT
1201	Udalguri	Udalguri	Kalaigaon Model Hospital	CHC	1	0
1202	Udalguri	Udalguri	Pakribari SD	PHC	1	0
1203	Udalguri	Udalguri	Panery SHC	SHC	1	0
1204	Udalguri	Udalguri	Puthimari MPH C	MPHC	1	0
1205	Udalguri	Udalguri	Sastrapara SD	PHC	1	0
1206	Udalguri	Udalguri	Tangla CHC	CHC	1	0
1207	Udalguri	Udalguri	Udalguri PHC	PHC	1	0
1208	Udalguri	Udalguri	BorigaonHatkhola SC	HWC	1	0
1209	Udalguri	Udalguri	Mazkhuti SC	HWC	1	0
1210	Udalguri		BHAIRABKUNDA	HWC	1	0
1211	Udalguri		FATASIMALU	HWC	1	0
1212	Udalguri		GANGLA	HWC	1	0
1213	Udalguri		GITIBARI	HWC	1	0
1214	West Karbi Anglong	Baithalangso	Dalimbari FW SC	HWC	1	0
1215	West Karbi Anglong	Baithalangso	Baithalangso PHC	PHC	1	0
1216	West Karbi Anglong	Baithalangso	Bhoksong MPH C	MPHC	1	0
1217	West Karbi Anglong	Baithalangso	Hamren SDCH	SDCH	1	1
1218	West Karbi Anglong	Boithalangso	Tika FW SC	HWC	1	0
1219	West Karbi Anglong	Donkamokam	Bithung Rengthama SC	SC	1	0
1220	West Karbi Anglong	Donkamokam	Donkamokam CHC	CHC	1	1
1221	West Karbi Anglong	Donkamokam	Hanlokrok MPH C	PHC	1	0
1222	West Karbi Anglong	Donkamokam	Kheroni Model Hospital	CHC	1	1
1223	West Karbi Anglong	Donkamokam	Kolonga SD	PHC	1	0
1224	West Karbi Anglong	Donkamokam	Lanchithing SC	SC	1	0
1225	West Karbi Anglong	Donkamokam	Mailoo SHC	PHC	1	0
1226	West Karbi Anglong	Donkamokam	Sildubi MPH C	PHC	1	0
1227	West Karbi Anglong	Donkamokam	Taradubi MPH C	PHC	1	0
1228	West Karbi Anglong	Donkamokam	Tumpreng SHC	PHC	1	0
1229	West Karbi Anglong	Umpnai	Umlapher	HWC	1	0
1230	West Karbi Anglong	Umpnai	Umswoi	HWC	1	0
1231	West Karbi Anglong	Umpnai	Borgaon SD	PHC	1	0
1232	West Karbi Anglong	Umpnai	Ouguri MPH C	PHC	1	0
1233	West Karbi Anglong	Umpnai	Putsari MPH C	PHC	1	0
1234	West Karbi Anglong	Umpnai	Rongjangphong MPH C	PHC	1	0
1235	West Karbi Anglong	Umpnai	Umpnai BPHC	PHC	1	0
1236	West Karbi Anglong	Zirikindeng	Zirikindeng	PHC	1	0
Total					1236	89





Notes:



ৰাষ্ট্ৰীয় স্বাস্থ্য অভিযান, অসম

Halim



ৰাষ্ট্ৰীয় স্বাস্থ্য অভিযান, অসম

Halim



ৰাষ্ট্ৰীয় স্বাস্থ্য অভিযান, অসম

Halim