





# OFFICE OF THE MISSION DIRECTOR NATIONAL HEALTH MISSION, ASSAM

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No: NHM/CP/CORRESPONDENCE/2126/2016-17/-Pt-II/ 722

Dated: 1010612024

(ECF: 167634)

From: Dr. M.S. Lakshmi Priya, IAS,

Mission Director,

National Health Mission, Assam

To:

1. The Principal Secretary of Autonomous Council, BTC/DHAC/KAAC,\_

2. The Deputy Commissioner (All Districts)

3. The Joint Director of Health Services & Member Secretary, District Health Society (All Dist)

Community Processes Operational Guidelines 2024-26 Sub:

Sir/Madam,

With reference to the subject cited above, this is to inform you that the district wise physical and financial allocation along with operational guidelines on Community Processes, NHM, Assam for the financial year 2024-26 has been prepared for implementation of the activities in the State as per approval of Gol. The district wise budget allocations against each of the activity / FMR code along with the guidelines are enclosed herewith.

The district should strictly follow all the financial norms and guidelines for implementation of the approved activities. For any clarification regarding impelmentation of the activities the respective owner of the activity may be contacted. Regarding any changes / developments in the implementation plan, the matter will be communicated to the districts.

It is also to inform not to make any change in the allocation among different FMR codes without approval of the undersigned. Owner of activity should be the one indicated in the RoP against each activity. He/She will be responsible for the implementation of the activities and the performance (both physical & financial) should be reported every month.

You are therefore requested to circulate the Community Processes Operational Guidelines, 2024-26 to all the concerned immediately for immediate and effective implementation.

Yours Sincerely

(Dr. M.S. Lakshmi Priya, IAS) Mission Director,

National Health Mission, Assam

Date: 1010612024

Memo No: NHM/ASHA/CAH/3115/2016-17/ 723-3/ Copy to:

- 1. The Commissioner Secretary, Health & FW Department, Govt of Assam for information.
- 2. The Executive Director, NHM Assam, for information.
- 3. The OSD, NHM Assam for information.
- 4. Director Health services, Assam, Hengrabari, Guwahati
- 5. Director Health services (FW), Assam, Hengrabari, Guwahati
- 6. Director Finance & Accounts, NHM Assam
- 7. All SPO/SNO, SPM, Consultants, SFM, Component Heads / In Charges, SPMU, NHM Assam for information.
- 8. PS to Hon'ble Minister Health & Family Welfare deptt for kind appraisal to the Hon'ble Minister H&FW, Govt of Assam.
- 9. The DPMU, NHM (All Districts) for information and necessary action.

Mission Director.

National Health Mission, Assam

| Operational Guidelines for Community Processes 2024-26 |
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|    |              | Summary   | <mark>of Commun</mark> i   | ty Processes        | RoP 2024-2             | 6                          |                     |                        |
|----|--------------|---|----------------------------|---------------------|------------------------|----------------------------|---------------------|------------------------|
|    |              |   |                            | FY 2024-25          |                        |                            | FY 2025-26          |                        |
| SL | FMR Code     | Particulars   | RoP<br>Approval<br>2024-25 | State<br>Allocation | District<br>Allocation | RoP<br>Approval<br>2025-26 | State<br>Allocation | District<br>Allocation |
| 1  | HSS.3-159-1  | ASHA Incentives for routine activities  | 7770.24                    | 0                   | 7770.24                | 7770.24                    | 0                   | 7770.24                |
| 2  | HSS.3-159-2  | Induction training of ASHAs   | 58.29                      | 0                   | 58.29                  | 57.26                      | 0                   | 57.26                  |
| 3  | HSS.3-159-3  | Module VI & VII training of ASHAs   | 352.37                     | 0                   | 352.37                 | 149.03                     | 0                   | 149.03                 |
| 4  | HSS.3-159-4  | Supplementary training for ASHAs  | 247.3                      | 247.3               | 0                      | 247.3                      | 247.3               | 0                      |
| 5  | HSS.3-159-5  | Certification of ASHA by NIOS   | 120.84                     | 91.44               | 29.4                   | 0                          | 0                   | 0                      |
| 6  | HSS.3-159-6  | Training of ASHA<br>facilitator (Refresher<br>Training of ASHA<br>Supervisor) | 81.57                      | 0                   | 81.57                  | 81.57                      | 0                   | 81.57                  |
| 7  | HSS.3-159-8  | BPHC level monthly AAA<br>Meeting   | 37.63                      | 23.86               | 13.77                  | 37.63                      | 23.86               | 13.77                  |
| 8  | HSS.3-159-9  | Supervision Cost by ASHA facilitators (12 months)                             | 2889                       | 0                   | 2889                   | 2889                       | 0                   | 2889                   |
| 9  | HSS.3-159-10 | Support Provision to ASHA Uniform   | 267.6                      | 267.6               | 0                      | 165.62                     | 165.62              | 0                      |
| 10 | HSS.3-159-11 | Awards to ASHA's/Link<br>workers (ASHA<br>Convention)                         | 162.61                     | 0                   | 162.61                 | 162.61                     | 0                   | 162.61                 |
| 11 | HSS.3-159-12 | Social Security   | 136.44                     | 7.33                | 129.11                 | 136.44                     | 7.33                | 129.11                 |
| 12 | HSS.3-159-13 | Printing of ASHA & ASHA Supervisor diary                                      | 0                          | 0                   | 0                      | 74.45                      | 74.45               | 0                      |
| 13 | HSS.3-159-14 | Printing of ASHA Modules and Master Claim form                                | 81.13                      | 81.13               | 0                      | 75.85                      | 75.85               | 0                      |
| 14 | HSS.3-159-15 | Monthly review meeting of ASHA Supervisors with BCMs                          | 124.82                     | 84.69               | 40.13                  | 124.82                     | 84.69               | 40.13                  |
| 15 | HSS.3-161    | JAS Training  | 32.35                      | 0                   | 32.35                  | 32.35                      | 0                   | 32.35                  |
| 16 | HSS.3-163-1  | Smart Phones for ASHAs  | 390.29                     | 390.29              | 0                      |                            |                     |                        |
| 17 | HSS.3-163-2  | Award for best performing VHSNC in each block                                 | 10.71                      | 10.71               | 0                      | 10.71                      | 10.71               | 0                      |
| 18 | HSS.3-163-3  | Award for best<br>performing ASHA in each<br>block                            | 21.42                      | 21.42               | 0                      | 21.42                      | 21.42               | 0                      |
| 19 | HSS.3-163-4  | ASHA Incentive for ABHA ID generation   | 146.46                     | 146.46              | 0                      | 146.46                     | 146.46              | 0                      |
| 20 | HSS.3-163-5  | Development of ASHA<br>Mobile App   | 20                         | 20                  | 0                      |                            |                     |                        |
| 21 | HSS.14-199-5 | VHSNC Untied Fund   | 1407.45                    | 1407.45             | 0                      | 1407.45                    | 1407.45             | 0                      |
|    | GRA          | ND TOTAL  | 14358.52                   | 2799.68             | 11558.84               | 13590.21                   | 2265.14             | 11325.07               |

# **KEY DELIVERABLES for 2024-26**

| SI.<br>No. | Indicator<br>Type | Indicator<br>Statement                                  | Indicator   | Target 2024-25 | Target 2025-26 | Source of Data       |
|------------|-------------------|---|---|----------------|----------------|----------------------|
| 148        | Output            | JAS<br>functioning                                      | Numerator: Number of JAS conducted at least 10 meetings in a year Denominator: Total operational AB-HWCs  | 100%           | 100%           | AB<br>HWC<br>Portal  |
| 150        | Output            | Functioning<br>of VHSNC<br>(in rural<br>areas)          | Numerator: Number of VHSNCs that conducted at least 10 meetings in the year (against the norm of minimum one meeting every month) Denominator: Total VHSNCs formed  | 100%           | 100%           | State<br>Report      |
| 151        | Output            | AB-HWC<br>primary<br>healthcare<br>team's<br>incentives | a) Numerator: Number of AB- HWCs whose primary healthcare teams have received timely incentives (Performance Linked Payment and Team Based Incentives) minimum 12 times a year Denominator: Total number of operational AB-HWCs | 100%           | 100%           | AB-<br>HWC<br>Portal |
| 151        | Output            | AB-HWC primary healthcare team's incentives             | b) Numerator: Number of ASHAs who received timely incentives (Routine-recurring and program incentives) minimum 12 times a year Denominator: Total number of inposition ASHAs   | 100%           | 100%           | State<br>Report      |

### **INTRODUCING COMMUNITY PROCESSES**

Recognizing the importance of community participation in making the health program implementation successful in terms of improved health seeking behaviour and sustainability of the intervention, under National Health Mission (NHM), Community Processes component has been made as an integral part. The key objective of community process is to promote public health and bringing public health in the midst of people, thus in simple words community ownership of health. The community processes component includes- Accredited Social Health Activist (ASHA), Village Health Sanitation & Nutrition Committee (VHSNC), Rogi Kalyan Samiti (RKS) and Community Action for Health (CAH).

In order to strengthen community processes intervention, as per guideline, Assam also engaged about 33656 ASHAs both in Rural as well as Urban areas. ASHA is a community volunteer and she gets various performance-based incentives against the task she does plus routine and recurring incentive of Rs. 2000/month. ASHAs are the torchbearers and serving as a bridge between community and health care service providers and most importantly, she is the first port of call for addressing the health issues in the community. Because of her critical role, she is highly respected by community members, which motivates her to be an active part of the health system.

### **ASHA Support Structure in the state:**

ASHAs are mentored by a cadre of total 2675 ASHA Supervisors in Assam, each ASHA supervisor mentoring around 10 to 20 ASHAs. Under each Block PHC (BPHC), Block Community Mobilizer (BCM) is positioned and is responsible for mentoring/hand holding ASHAs/ASHA Supervisors. The BCMs are supported, guided, mentored by the District Community Mobilizer (DCM) in each district. At state level, there is Community Process Cell, which is mandated to implement the approved activities under NHM through working closely with district team members.

### The community processes journey so far:

Assam has successfully selected and trained 33656 ASHAs (both in rural and urban set up) to serve the community and cater their basic health needs. ASHAs are trying to take the health care services to the door step of the community. ASHAs have been trained on Induction module for 8 days and then Module 6 & 7 for 20 days. During the whole training, ASHAs are oriented on different thematic areas and on home based new born care (HBNC). HBNC intervention is helping in identifying the sick new born/infant and to refer them to appropriate centre for treatment.

VHSNCs (Village Health Sanitation & Nutrition Committee): This committee is headed by the PRI member and ASHA being the member secretary and convener is responsible for conducting the meeting every month. Assam has 28149 VHSNCs, and all VHSNCs have Bank Accounts and VHSNCs receive annual untied fund. All the members are trained in the handbook for VHSNC members. The VHSNC members are also being trained on HWC monitoring.

## The Key Priority Areas for the Financial Year 2024-26:

- Induction training (for 8 days) for the replaced and new ASHAs. Induction training for the ASHAs is given to imbibe the basic knowledge before giving them more specialized training like, HBNC, HBYC etc.
- 2. Quality roll out of **Module 6 & 7 training** for the ASHAs, who completed Induction Training. In this training, ASHAs are taught 4 critical skills (hand washing, taking temperature, weighing new born and wrapping). So, it is to be ensured that enough practice is done by each ASHA during training.
- 3. **Refresher training on Module 6 & 7** for low performing ASHAs, those having very less monthly income against the activities.
- 4. Refresher training of all ASHA Supervisors.
- 5. Special focus on reduction of MMR & IMR across Assam.
- 6. ASHA Certification under NIOS: The ASHAs, who have been trained on all the 4 rounds of module 6 & 7 training are encouraged to appear for NIOS (National Institute of Open Schooling) certification where her knowledge, skills are tested both practically & written by external evaluators. 10612 ASHAs have already been certified by the NIOS certification exams and in the current financial year another 12000 ASHAs are targeted for certification.
- 7. **HBYC training:** Home Based Care for Young Child training is to train the ASHAs beyond HBNC during the period from 3 to 15 months. The ASHAs will be taught newer skills for identification of normal growth of a child and also nutritional needs as per age. The new MCP card is also introduced. ASHAs, ASHA Supervisors of the identified blocks are to be trained on HBYC.
- 8. **Regular supportive supervision:** DCMs, BCMs are to go for regular field visit and the key findings of the tour to be shared with the Jt. DHS of the district, DPM and a **copy to be shared to SCM for information and further guidance**.
- 9. Regular submission of CP Matrix and ASHA Performance Monitoring (APM): DCMs and BCMs are to ensure that bi-annual CP matrix (as per revised format) and quarterly report is submitted on time without fail. Before sending the reports to state, quality of data is to be seen and correct data is to be entered and sent.
- 10. Award to Best performing ASHAs & VHSNCs.
- 11. Mobile phone for ASHAs as a digital job aid to ASHA Supervisors and new ASHAs.

# **District Wise No. of Rural / Urban ASHAs**

| SI | District              | Rural<br>ASHA | Urban<br>ASHA | Previous<br>Approved | New<br>ASHA<br>rural | New<br>Non<br>nuhm<br>Urban | New<br>Urban | Grand<br>Total |
|----|-----------------------|---------------|---------------|----------------------|----------------------|-----------------------------|--------------|----------------|
| 1  | Baksa                 | 950           | 0             | 950                  | 20                   | 0                           | 0            | 970            |
| 2  | Barpeta               | 1610          | 0             | 1610                 | 176                  | 17                          | 0            | 1803           |
| 3  | Biswanath             | 760           | 26            | 786                  | 0                    | 0                           | 0            | 786            |
| 4  | Bongaigaon            | 700           | 52            | 752                  | 0                    | 0                           | 0            | 752            |
| 5  | Cachar                | 1745          | 66            | 1811                 | 19                   | 0                           | 0            | 1830           |
| 6  | Charaideo             | 460           | 22            | 482                  | 3                    | 0                           | 0            | 485            |
| 7  | Chirang               | 742           | 0             | 742                  | 0                    | 0                           | 0            | 742            |
| 8  | Darrang               | 978           | 0             | 978                  | 69                   | 0                           | 0            | 1047           |
| 9  | Dhemaji               | 746           | 0             | 746                  | 31                   | 0                           | 0            | 777            |
| 10 | Dhubri                | 1566          | 85            | 1651                 | 126                  | 0                           | 6            | 1783           |
| 11 | Dibrugarh             | 1218          | 81            | 1299                 | 9                    | 1                           | 0            | 1309           |
| 12 | Dima Hasao            | 238           | 0             | 238                  | 16                   | 0                           | 0            | 254            |
| 13 | Goalpara              | 1025          | 42            | 1067                 | 83                   | 0                           | 0            | 1150           |
| 14 | Golaghat              | 1069          | 0             | 1069                 | 3                    | 0                           | 0            | 1072           |
| 15 | Hailakandi            | 715           | 0             | 715                  | 30                   | 0                           | 0            | 745            |
| 16 | Hojai                 | 701           | 0             | 701                  | 55                   | 19                          | 0            | 775            |
| 17 | Jorhat                | 912           | 55            | 967                  | 0                    | 0                           | 0            | 967            |
| 18 | Kamrup Rural          | 1744          | 0             | 1744                 | 38                   | 0                           | 0            | 1782           |
| 19 | Kamrup Metro          | 211           | 465           | 676                  | 3                    | 0                           | 28           | 707            |
| 20 | Karbi Anglong         | 707           | 32            | 739                  | 0                    | 5                           | 0            | 744            |
| 21 | Karimganj             | 1205          | 30            | 1235                 | 0                    | 0                           | 0            | 1235           |
| 22 | Kokrajhar             | 1377          | 0             | 1377                 | 0                    | 0                           | 0            | 1377           |
| 23 | Lakhimpur             | 1249          | 35            | 1284                 | 0                    | 0                           | 0            | 1284           |
| 24 | Majuli                | 310           | 0             | 310                  | 0                    | 0                           | 0            | 310            |
| 25 | Morigaon              | 948           | 0             | 948                  | 106                  | 0                           | 0            | 1054           |
| 26 | Nagaon                | 1682          | 60            | 1742                 | 166                  | 0                           | 7            | 1915           |
| 27 | Nalbari               | 775           | 0             | 775                  | 17                   | 0                           | 0            | 792            |
| 28 | Sivasagar             | 746           | 28            | 774                  | 0                    | 0                           | 0            | 774            |
| 29 | Sonitpur              | 1099          | 61            | 1160                 | 0                    | 0                           | 0            | 1160           |
| 30 | South Salmara         | 345           | 0             | 345                  | 65                   | 0                           | 0            | 410            |
| 31 | Tinsukia              | 1346          | 57            | 1403                 | 0                    | 0                           | 0            | 1403           |
| 32 | Udalguri              | 1065          | 0             | 1065                 | 0                    | 0                           | 0            | 1065           |
| 33 | West Karbi<br>Anglong | 390           | 0             | 390                  | 7                    | 0                           | 0            | 397            |
|    | Total                 | 31334         | 1197          | 32531                | 1042                 | 42                          | 41           | 33656          |

#### **GUIDELINES FOR SELECTION OF NEW / REPLACED ASHA**

As we all aware that the ASHA is the first port of call for any health-related demands for the unreached living in community, therefore keeping that in mind a well-defined process should be adopted for selecting the right ASHA, who will be responsive to the community whole heartedly. The following key points have to be followed while selecting an ASHA.

### **Selection Criteria:**

- Emphasis will always be given on 1 ASHA per 1000 population. However, in difficult, hilly and tribal belts the ratio may be relaxed depending on the habitation.
- ➤ The ASHA selected should be a woman resident of the concerned village in the age category of 25 to 45 years who should be a married /widow/divorced woman.
- ➤ She should have minimum education qualification up to 8<sup>th</sup>class, should have strong communication skill, leadership quality and willingness to reach to the community. The education criterion may be relaxed only if no suitable candidate is found.

## **Selection Process:**

- ➤ The District Health Society will designate a District Nodal Officer (ASHA Nodal Officer), who will ensure selection as per guideline.
- ➤ The district Nodal Officer should establish proper linkage with the NGOs and other departments for facilitating the selection.
- ➤ The District Health Society would also designate a Block Nodal Officer (preferably SDM &HO or 2<sup>nd</sup> MO of the Block who will be held responsible for facilitating the selection process.
- ➤ The District Nodal Officer will brief the Block Nodal Officer and ASHA Supervisor on the selection criteria and importance of proper selection.
- ➤ ASHA Supervisor will conduct focussed group discussion (FGD) with the community. In each FGD importance of selecting woman with interest in social work should be emphasised. ASHA Supervisor will visit same village three times to cover majority of population with focus on under privileged group, SC and ST population. After discussion they select name of three women and will hand over to Gram Sabha under signature of Block Nodal Officer.
- Subsequently meeting of the Gram Sabha should be covered to select one out of the three shortlisted names. The minutes of the approval process in Gram Sabha should be recorded. The name of the selected ASHA will be forward the same to District Nodal Officer. The District Nodal Officer will forward the same to the undersigned.

# Guidelines for the payment of Additional Rs.1000/- to ASHAs (State Govt).

| SI | Activity  | Rate of Incentive |
|----|---|-------------------|
| 1  | Line Listing of Adolescent and linkage with WIFS  | 100               |
| 2  | Identification of SAM Children using MUAC Tape  | 50                |
| 3  | Line listing of Screened children under RBSK by Mobile Health Team in her area  | 50                |
| 4  | Facilitation of High Risk Pregnancy identification and line listing   | 100               |
| 5  | Follow up of Full ANC with complete routine examination of each pregnant women  | 100               |
| 6  | Mobilization for screening of HIV of all pregnant women   | 50                |
| 7  | Identification of Malaria/Dengue/JE cases and line listing  | 100               |
| 8  | Identification of TB Cases and line listing   | 100               |
| 9  | Updating of MCP Card and ensuring opening of bank A/c of beneficiary registered in her area                             | 50                |
| 10 | Participation in NCD screening in her area  | 100               |
| 11 | Ensuring supplement of IFA to under 5 children and line listing   | 50                |
| 12 | Follow-up of full immunization with JE, MR, Rota Virus, Vitamin A etc and line listing                                  | 100               |
| 13 | Identification of number of under 5 children with diarrhea traced and distributed ORS during the month and line listing | 50                |
|    | Total   | 1000              |

### Activity no 1: Line Listing of Adolescent and linkage with WIFS:

The ASHAs should be responsible for line listing of all the out of school adolescent girls (10-19 years) and out of school children (5-10 years) in her area on monthly basis and will ensure the IFA supplementation to them. ASHA should ensure consumption of 8 - 10 blue IFA tablets by every out of school adolescent girl and 8 – 10 pink IFA tablets by every out of school children. The ASHA Supervisor will ensure proper line listing and supplementation of IFA. The ASHA should do this activity with complete collaboration and cooperation with the AWW. The consumption report should be included in the prescribed AWC and ANM monthly reporting formats. The claim should be made in the master claim form by the ASHA and submitted to the responsible officer for processing and payment.

## Activity no 2: Identification of SAM Children using MUAC Tape:

Every month, each ASHA jointly with AWWs will screen all the children (6 months – 5 years) in her area using MUAC Tape and identify the children with SAM (<11.5 cm by MUAC Tape). The screening can be done at VHND / AWCs or through home visits. Children identified with SAM should be referred to the nearest NRCs or DH/CHC/FRU/BPHC for further medical assessment and admission to NRC. The list of identified children with SAM shall be verified by ASHA Supervisor and ANM on monthly basis. ASHA will also follow up with the families on regular basis for ensuring treatment at NRCs (if required) and provide counseling on IYCF practices. The claim should be made in the master claim form by the ASHA and submitted to the responsible officer for processing and payment.

### Activity no 3:Line listing of Screened children under RBSK by Mobile Health Team:

The ASHAs shall be responsible for preparation of a line list every month for the children screened, referred and treated by RBSK Mobile Health Team in her population. The line list prepared shall be verified by the ASHA Supervisor, ANM and Block Programme Assistant. The claim should be made in the master claim form by the ASHA and submitted to the responsible officer for processing and payment.

### Activity no 4: Facilitation of High Risk Pregnancy identification and line listing:

The ASHAs should play an active role in facilitation of High Risk Pregnancy Identification within her population via household visit or during VHNDs, the detected High-Risk Pregnancies should be line listed every month and submitted during the monthly PHC review meeting. The line list should be verified by the ASHA Supervisorand ANM. The claim should be made in the master claim form by the ASHA and submitted to the responsible officer for processing and payment.

Activity no 5: Follow up of Full ANC with complete routine examination of each pregnant women: The ASHAs in every month should ensure the receipt of full ANC services as scheduled for each pregnant woman in her population, she should ensure timely completion of all the due routine examination as per guidelines and ensure recording the same in the MCP card. The ASHA Supervisor and ANM shall verify that each pregnant woman is followed up by the ASHA. The claim should be made in the master claim form by the ASHA and submitted to the responsible officer for processing and payment.

### Activity no 6: Mobilization for screening of HIV of all pregnant women:

The ASHAs in every month should mobilize the pregnant women in her population for screening of HIV. The ASHA should facilitate at least one test preferably during the registration

of pregnancy. The claim should be made in the master claim form by the ASHA which would be verified by the ASHA Supervisor and ANM and submitted to the responsible officer for processing and payment.

## Activity no 7: Identification of Malaria/Dengue/JE cases and line listing:

The ASHAs should every month prepare a line list of all the identified Malaria/Dengue/JE cases in her population during household visits or VHND. The list prepared should be verified by the ASHA supervisor and ANM and the suspected cases should be referred to higher facility. The claim should be made in the master claim form by the ASHA and submitted to the responsible officer for processing and payment.

## **Activity no 8: Identification of TB Cases and line listing:**

The ASHAs in every month should facilitate identification and referral of patients having a history of cough for more than 2 weeks in her population and prepare a line list of the identified cases. The ASHA Supervisor and ANM should verify the referrals and check the line list prepared by the ASHA. The claim should be made in the master claim form by the ASHA and submitted to the responsible officer for processing and payment.

Activity no 9: Updating of MCP Card and ensuring opening of bank A/c of beneficiary registered in her area: The ASHAs in every month should update the MCP cards of the pregnant women in her population as per the treatment, follow up or development administered to the beneficiary. The ASHA should ensure completeness of the MCP card as per actual in the particular month. The ASHA Supervisor and ANM should verify the completeness of the MCP card. Moreover, the ASHAs should motivate and ensure opening of bank account for beneficiaries not having one (during 1st ANC) so as to facilitate payments like JSY etc. The claim should be made in the master claim form by the ASHA and submitted to the responsible officer for processing and payment.

### Activity no 10: Participation in NCD screening in her area:

The ASHAs in every month in her population should be responsible for:

- i. Population enumeration
- ii. Mobilization of the eligible population that is greater than or equal to 30 years of age for screening at the sub center level.
- iii. Follow up of diagnosed cases for routine treatment at PHC level.

The ASHA Supervisor and ANM should verify the mobilization and follow up process. The claim should be made in the master claim form by the ASHA and submitted to the responsible officer for processing and payment.

### Activity no 11: Ensuring supplement of IFA to under 5 children and line listing:

The ASHAs in every month should be responsible for preparing the line listing of all the under 5 children in her area and ensure Iron Folic Acid Supplementation is received by the entire target under 5 children as per guideline for administration of IFA. The ASHA Supervisor will ensure the line list is prepared and the same is verified with the ANM. The claim should be made in the master claim form by the ASHA and submitted to the responsible officer for processing and payment.

Activity no 12: Follow-up of full immunization with JE, MR, Rota Virus, Vitamin A etc and line listing: After vaccination activity on Wednesday, the ASHA should do the follow up visit in every Thursday to the concerned household in her area to ensure full immunization and line listing. The ASHA should also prepare a line list of the due children for TT/Td vaccination at the age of 10 years and 16 years. The ASHA Supervisor should verify the line list along with the ANM. The claim should be made in the master claim form by the ASHA and submitted to the responsible officer for processing and payment.

# Activity no 13: Identification of number of under 5 children with diarrhea traced and distributed ORS during the month and line listing:

The ASHAs in every month should be responsible for identification and distribution of ORS to under5 children traced with diarrhea and preparation of line list for the same. The ASHAs should also ensure that under 5 children with diarrhea to Sub Center and above health institution for treatment with Zinc. The ASHA Supervisor should verify the line list along with the ANM. The claim should be made in the master claim form by the ASHA and submitted to the responsible officer for processing and payment

# **ROUTINE INCENTIVES OF RS. 2000/- TO ASHAs**

**Payment Guidelines** 

FMR: HSS.3 -159-1

Activity: Routine incentives of Rs. 2000/- to ASHAs

FMR: HSS.3 -159- 1

Responsible officer: At State Level: APM

At District Level: DCM/BCM

## **Guideline for payment of incentives for routine activities of ASHA:**

| FMR Code         | SI No | Activity  | Rate of Incentive       |
|------------------|-------|---|-------------------------|
|                  | 1     | Mobilizing and attending Village Health and Nutrition Day   | Rs 200/-                |
|                  | 2     | Convening and guiding monthly Village Health Sanitation and Nutrition meeting                     | Rs 150/-                |
|                  | 3     | Attending PHC Review Meeting  | Rs 150/-                |
| HSS.3 Activity 1 |       | a) Line listing of household done at beginning of the year and updated after every six months     |                         |
|                  |       | b) Maintaining village health register and supporting universal registration of births and deaths |                         |
|                  |       | c) Preparation of due list of children to be immunized updated on monthly basis                   | Rs 1500/-<br>(Rs.300x5) |
|                  |       | d) Preparation of list of ANC beneficiaries to be updated on monthly basis                        |                         |
|                  |       | e) Preparation of list of eligible couples updated on monthly basis                               |                         |

<u>For activity no 1:</u> The ASHA will organize the VHND on the due date in her area. She will ensure proper clenliness of the AWC before the scheduled date of the VHND. She will prepare the due list of beneficiaries and ensure their participation on the day of VHND. The ASHA Supervisor will ensure the proper arrangement of the VHND by the concerned ASHA and she will also verify the due list prepared by ASHA in coordination with the ANM and ensure participation during the day of VHND. She will certify in the prescribed format and forward it to the PHC accountant for payment. The amount should be transfered to the ASHA's account on the same day.

<u>For activity no 2:</u> The ASHA will fix the date of VHSNC meeting every month in consultation with the PRI member. She will prepare the agenda of the meeting on the basis of the need of the village. She will ensure the participation of the PRI member along with other members of the committee. The minutes and attendence sheet of the meeting convened should be maintained by the ASHA. The ASHA Supervisor will verify the minute and attendence sheet of the meeting and certify in the prescribed format and forward it to the PHC accountant for payment. The amount should be transfered to the ASHA's account on the same day.

<u>For activity no 3:</u> The ASHA should attend monthly meeting along with Dairy and HBNC Module. The ASHA Supervisor will maintain the attendance sheet and certify in the prescribed

format and forward it to the PHC accountant for payment. The amount should be transfered to the ASHA's account on the same day.

### For activity no 4:

- a) The ASHA will maintain the linelisting in the dairy provided to her. The ASHA Supervisor will verify the line listing done by her concerned ASHAs and ensure the same in coordination with the ANM and PRI member. After verification she will certify the same in the prescribed format and forward it to PHC accaountant for payment.
- b) The ASHA will maintain the village health register on monthly basis and ensure registarion of each case of birth and death. The ASHA Supervisor will verify the village health registers of her concerned ASHAs and ensure the same in coordination with the ANM and PRI member. She will also ensure the registration of birth and death case reported by ASHA. After verification she will certify the same in the prescribed format and forward it to PHC accaountant for payment.
- c) The ASHA will prepare the due list of children up to 16 years of age and record it on monthly basis. The due list needs to be presented during VHND and ensure the vaccination as per the due list. The ASHA Supervisor will verify the due list prepared by her concerned ASHAs in coordination with ANM. After verification she will certify the same in the prescribed format and forward it to PHC accountant for payment.
- d) The ASHA will prepare the list of benefiaries (pregnant women) for the ANC to be provided. During VHND she will ensure that the due ANCs are provided and will also follow up of the missed ANCs so that it can be provided at SC. The ASHA Supervisor will verify the list of beneficiaries (pregnant women) prepared by her concerned ASHAs in coordination with the ANM. After verification she will certify the same in the prescribed format and forward it to PHC accountant for payment.
- e) The ASHA will prepare the list of eligible couple in her village. It also needs to be ensured that the list is updated every month. The ASHA Supervisor will verify the list of eligible couple prepared by her concerned ASHAs in coordination with the ANM and PRI member. After verification she will certify the same in the prescribed format and forward it to PHC accountant for payment.

#### Financial:

- a) On receipt of the claims form from ASHA supervisor the PHC account BAM will verify the same and the payment shall be made by DBT.
- **b)** Separate register to be maintained for the purpose and all financial guidelines to be follow.
- c) The expenditure shall be booked under FMR Code: HSS.3 -159-1

# **District wise breakup for Routine Incentives for ASHA:**

|    | ASHA Routine Incentives @ Rs. 2000/- pm for 12 months |                        |                          |                      |  |         |
|----|---|------------------------|--------------------------|----------------------|--|---------|
| SI | District  | No of<br>Rural<br>ASHA | New<br>Approved<br>ASHAs | Total Rural<br>ASHAs | District wise Allocation as per approved ASHA @2000 per ASHA for 12 Months | In Lakh |
| 1  | Baksa   | 950                    | 20                       | 970                  | 23280000.00  | 232.80  |
| 2  | Bajali  | 290                    | 0                        | 290                  | 6960000.00   | 69.60   |
| 3  | Barpeta   | 1320                   | 176                      | 1496                 | 35904000.00  | 359.04  |
| 4  | Biswanath   | 760                    | 0                        | 760                  | 18240000.00  | 182.40  |
| 5  | Bongaigaon  | 700                    | 0                        | 700                  | 16800000.00  | 168.00  |
| 6  | Cachar  | 1745                   | 19                       | 1764                 | 42336000.00  | 423.36  |
| 7  | Charaideo   | 460                    | 3                        | 463                  | 11112000.00  | 111.12  |
| 8  | Chirang   | 742                    | 0                        | 742                  | 17808000.00  | 178.08  |
| 9  | Darrang   | 978                    | 69                       | 1047                 | 25128000.00  | 251.28  |
| 10 | Dhemaji   | 746                    | 31                       | 777                  | 18648000.00  | 186.48  |
| 11 | Dhubri  | 1566                   | 126                      | 1692                 | 40608000.00  | 406.08  |
| 12 | Dibrugarh   | 1218                   | 9                        | 1227                 | 29448000.00  | 294.48  |
| 13 | Dima Hasao  | 238                    | 16                       | 254                  | 6096000.00   | 60.96   |
| 14 | Goalpara  | 1025                   | 83                       | 1108                 | 26592000.00  | 265.92  |
| 15 | Golaghat  | 1069                   | 3                        | 1072                 | 25728000.00  | 257.28  |
| 16 | Hailakandi  | 715                    | 30                       | 745                  | 17880000.00  | 178.80  |
| 17 | Hojai   | 701                    | 55                       | 756                  | 18144000.00  | 181.44  |
| 18 | Jorhat  | 912                    | 0                        | 912                  | 21888000.00  | 218.88  |
| 19 | Kamrup Metro  | 211                    | 3                        | 214                  | 5136000.00   | 51.36   |
| 20 | Kamrup Rural  | 1744                   | 38                       | 1782                 | 42768000.00  | 427.68  |
| 21 | Karbi Anglong   | 707                    | 0                        | 707                  | 16968000.00  | 169.68  |
| 22 | Karimganj   | 1205                   | 0                        | 1205                 | 28920000.00  | 289.20  |
| 23 | Kokrajhar   | 1377                   | 0                        | 1377                 | 33048000.00  | 330.48  |
| 24 | Lakhimpur   | 1249                   | 0                        | 1249                 | 29976000.00  | 299.76  |
| 25 | Majuli  | 310                    | 0                        | 310                  | 7440000.00   | 74.40   |
| 26 | Morigaon  | 948                    | 106                      | 1054                 | 25296000.00  | 252.96  |
| 27 | Nagaon  | 1682                   | 166                      | 1848                 | 44352000.00  | 443.52  |
| 28 | Nalbari   | 775                    | 17                       | 792                  | 19008000.00  | 190.08  |
| 29 | Sivsagar  | 746                    | 0                        | 746                  | 17904000.00  | 179.04  |
| 30 | Sonitpur  | 1099                   | 0                        | 1099                 | 26376000.00  | 263.76  |
| 31 | South Salmara   | 345                    | 65                       | 410                  | 9840000.00   | 98.40   |
| 32 | Tinsukia  | 1346                   | 0                        | 1346                 | 32304000.00  | 323.04  |
| 33 | Udalguri  | 1065                   | 0                        | 1065                 | 25560000.00  | 255.60  |
| 34 | West Karbi Anglong                                    | 390                    | 7                        | 397                  | 9528000.00   | 95.28   |
|    | Total:  | 31334                  | 1042                     | 32376                | 777024000.00   | 7770.24 |

| FY      | Target | Budget  |
|---------|--------|---------|
| 2024-25 | 32376  | 7770.24 |
| 2025-26 | 32376  | 7770.24 |

**INDUCTION TRAINING OF ASHAS** 

FMR: HSS.3-159-2

#### **INDUCTION TRAINING OF ASHAS**

**FMR CODE: HSS.31159-2:** 

Responsible officer:
At State Level: APM

At District Level: District Community Mobilizer / Block Community Mobilizer

# <u>Guidelines for conducting training on ASHA Induction Module for newly selected / replaced ASHAs</u>

Batch Strength: 40 (+ -5 participants)

- 1. The participants of the training on "ASHA Induction Module" will be the newly selected ASHAs.
- 2. The contents of ASHA induction module will be covered in 8 days. The topics that have to be covered during the training are provided in agenda. (Annexure-I)
- 3. The training has to be residential and may be conducted at the BPHC/District level depending on the number of trainees (ASHAs).
- 4. Except for emergency situations no trainees will be allowed to stay outside during the training period. In emergency situations permission of leave have to be availed through the training in charge.
- 5. Only the district trainers of ASHA Induction module will impart the training to the new ASHAs.
- 6. The expenditure to be incurred as per NHM norms and within the limit of budget provision.
- 7. No honorarium will be allowed to any in house officials.
- 8. The activities which needs to be ensured before conducting the training, during the training and after the training are as below:

### A) Before the training:

- 1. Conduct a discussion with all the district trainers for effective rolling out of the training.
- II. Inform the ASHAs and resource persons about the date and venue of the training in advance
- III. Ensure the availability of ASHA induction module for all the participants and resource persons.
- **IV.** Ensure the availability of other training materials (training bag, pen, pencil, sharpener, eraser, art paper, sketch pen, markers, projector etc) as per the number of trainees.
- V. Ensure the availability of agenda and distribute among the trainees and resource persons.
- **VI.** Ensure proper sitting arrangements for the trainees in such a way so that while writing notes or exams they (the trainees) do not find it difficult.
- VII. Make arrangement for emergency medical services
- **VIII.** Make a plan of arrival and departure of the trainees and resource persons and also make necessary arrangement of their payments (TA/DA/RP Honorarium as per norms)

#### B) During the training:

- I. Provide the training schedule to each participant and resource persons and it should be ensured that the training should be started as per the stipulated time mentioned in the training schedule.
- II. Ensure that the attendance of the trainees is recorded
- III. It should be ensured that all the training materials are ready before starting the training.
- IV. Start the day with a prayer followed by recap of the previous day.
- V. The topics mentioned in the training schedule should be properly followed by the trainers.
- VI. The training should be conducted as per the training methods (role play, group discussion, lecture method etc) required depending on the topic that is going to be covered

- VII. While conducting the training the trainers should emphasize on adult learning method for more effective learning.
- VIII. For active participation of the trainees the trainers should focus on more question-answer session so that the group is engaged.
  - IX. Necessary Xerox materials should be provided to each trainee by the authority as per request of the trainers.
  - X. Entertainments like songs, recitation etc should be carried out among the participants for refreshing up their sessions.
- XI. Evaluation should be conducted for the trainees to measure the depth of knowledge and skills acquired during the sessions learnt.

### C) After the training:

- I. ASHAs should be allowed to go to the field and should be supported by the trainers of ASHA induction module (DCM, BCM, ASHA Supervisors etc) as well as who was present during the training (BPM, HE, BEE, LHV etc)
- II. On job support should be provided especially by the ASHA Supervisors and BCMs so that their confidence level is raised while interacting with the beneficiaries and necessary improvements can be made.
- III. While conducting VHND, VHSNC meeting etc they should be supported by the ASHA Supervisors and BCMs so that they are able to establish a good rapport with the community and other stake holders
- IV. They should be involved in the ASHA monthly meeting that is conducted in the PHC level as well as at the SC level and should be given enough space to raise their concerns and doubts and it should be ensured that their issues are addressed with utmost respect.

### 9. **Documentation of the training:**

- I. Attendance register should be maintained on daily basis. There should be provision of pre- lunch and post-lunch attendance of the trainees as well as the trainers.
- II. Group photographs of the training batch along with the banner should be taken. Each training activity inside or outside the training venue should be captured. If any role plays, group discussions are conducted during the training it should also be photographed and shared with the district as well as with the state.
- III. A summary report of the training under the signature of Jt. DHS/SDM & HO should be sent to state/district within 15 days of completion of training.
- IV. A training in-charge should be designated for ensuring the quality of the training and documentation of the training

#### 10. Monitoring and supportive supervision:

I. A district/block level monitoring committee should be constituted under the chairmanship of Jt DHS/SDM & HO for effective monitoring of the training thereby ensuring the quality of training

#### Note:

- The training guideline has to be followed strictly. Violation of the training guideline will lead to disciplinary action.
- Those who have undergone state level ToT on ASHA Induction Module will only conduct the ASHA training.

# **District wise budget breakup 2024-25:**

|        | Induction Training for replaced ASHAs |   |  |         |  |  |
|--------|---------------------------------------|---|--|---------|--|--|
| SI. No | District                              | No of Replaced<br>ASHAs requiring<br>training 2024-25 | Cost @ Rs.<br>7397.50/- per<br>participant | In lakh |  |  |
| 1      | Baksa                                 | 10  | 73975.00                                   | 0.74    |  |  |
| 2      | Bajali                                | 10  | 73975.00                                   | 0.74    |  |  |
| 3      | Barpeta                               | 40  | 295900.00                                  | 2.96    |  |  |
| 4      | Biswanath                             | 40  | 295900.00                                  | 2.96    |  |  |
| 5      | Bongaigaon                            | 22  | 162745.00                                  | 1.63    |  |  |
| 6      | Cachar                                | 30  | 221925.00                                  | 2.22    |  |  |
| 7      | Charaideo                             | 10  | 73975.00                                   | 0.74    |  |  |
| 8      | Chirang                               | 12  | 88770.00                                   | 0.89    |  |  |
| 9      | Darrang                               | 40  | 295900.00                                  | 2.96    |  |  |
| 10     | Dhemaji                               | 20  | 147950.00                                  | 1.48    |  |  |
| 11     | Dhubri                                | 40  | 295900.00                                  | 2.96    |  |  |
| 12     | Dibrugarh                             | 10  | 73975.00                                   | 0.74    |  |  |
| 13     | Dima Hasao                            | 14  | 103565.00                                  | 1.04    |  |  |
| 14     | Goalpara                              | 10  | 73975.00                                   | 0.74    |  |  |
| 15     | Golaghat                              | 12  | 88770.00                                   | 0.89    |  |  |
| 16     | Hilakandi                             | 10  | 73975.00                                   | 0.74    |  |  |
| 17     | Hojai                                 | 10  | 73975.00                                   | 0.74    |  |  |
| 18     | Jorhat                                | 18  | 133155.00                                  | 1.33    |  |  |
| 19     | Kamrup Metro                          | 30  | 221925.00                                  | 2.22    |  |  |
| 20     | Kamrup Rural                          | 30  | 221925.00                                  | 2.22    |  |  |
| 21     | Karbi Anglong                         | 30  | 221925.00                                  | 2.22    |  |  |
| 22     | Karimganj                             | 40  | 295900.00                                  | 2.96    |  |  |
| 23     | Kokrajhar                             | 20  | 147950.00                                  | 1.48    |  |  |
| 24     | Lakhimpur                             | 30  | 221925.00                                  | 2.22    |  |  |
| 25     | Majuli                                | 20  | 147950.00                                  | 1.48    |  |  |
| 26     | Morigaon                              | 30  | 221925.00                                  | 2.22    |  |  |
| 27     | Nagaon                                | 40  | 295900.00                                  | 2.96    |  |  |
| 28     | Nalbari                               | 10  | 73975.00                                   | 0.74    |  |  |
| 29     | Sivsagar                              | 30  | 221925.00                                  | 2.22    |  |  |
| 30     | Sonitpur                              | 20  | 147950.00                                  | 1.48    |  |  |
| 31     | South Salmara                         | 20  | 147950.00                                  | 1.48    |  |  |
| 32     | Tinsukia                              | 20  | 147950.00                                  | 1.48    |  |  |
| 33     | Udalguri                              | 40  | 295900.00                                  | 2.96    |  |  |
| 34     | West Karbi Anglong                    | 20  | 147950.00                                  | 1.48    |  |  |
|        | Total                                 | 788   | 5829230.00                                 | 58.29   |  |  |

# District wise budget breakup 2025-26:

|        | Induction Training for new & replaced ASHAs |   |  |         |  |  |
|--------|---|---|--|---------|--|--|
| Sl. No | District                                    | No of Replaced<br>ASHAs requiring<br>training 2025-26 | Cost @ Rs.<br>7397.50/- per<br>participant | In lakh |  |  |
| 1      | Baksa                                       | 10  | 73975.00                                   | 0.74    |  |  |
| 2      | Bajali                                      | 10  | 73975.00                                   | 0.74    |  |  |
| 3      | Barpeta                                     | 40  | 295900.00                                  | 2.96    |  |  |
| 4      | Biswanath                                   | 35  | 258912.50                                  | 2.59    |  |  |
| 5      | Bongaigaon                                  | 22  | 162745.00                                  | 1.63    |  |  |
| 6      | Cachar                                      | 30  | 221925.00                                  | 2.22    |  |  |
| 7      | Charaideo                                   | 10  | 73975.00                                   | 0.74    |  |  |
| 8      | Chirang                                     | 12  | 88770.00                                   | 0.89    |  |  |
| 9      | Darrang                                     | 38  | 281105.00                                  | 2.81    |  |  |
| 10     | Dhemaji                                     | 20  | 147950.00                                  | 1.48    |  |  |
| 11     | Dhubri                                      | 38  | 281105.00                                  | 2.81    |  |  |
| 12     | Dibrugarh                                   | 10  | 73975.00                                   | 0.74    |  |  |
| 13     | Dima Hasao                                  | 14  | 103565.00                                  | 1.04    |  |  |
| 14     | Goalpara                                    | 10  | 73975.00                                   | 0.74    |  |  |
| 15     | Golaghat                                    | 12  | 88770.00                                   | 0.89    |  |  |
| 16     | Hilakandi                                   | 10  | 73975.00                                   | 0.74    |  |  |
| 17     | Hojai                                       | 10  | 73975.00                                   | 0.74    |  |  |
| 18     | Jorhat                                      | 18  | 133155.00                                  | 1.33    |  |  |
| 19     | Kamrup Metro                                | 30  | 221925.00                                  | 2.22    |  |  |
| 20     | Kamrup Rural                                | 30  | 221925.00                                  | 2.22    |  |  |
| 21     | Karbi Anglong                               | 30  | 221925.00                                  | 2.22    |  |  |
| 22     | Karimganj                                   | 40  | 295900.00                                  | 2.96    |  |  |
| 23     | Kokrajhar                                   | 20  | 147950.00                                  | 1.48    |  |  |
| 24     | Lakhimpur                                   | 30  | 221925.00                                  | 2.22    |  |  |
| 25     | Majuli                                      | 20  | 147950.00                                  | 1.48    |  |  |
| 26     | Morigaon                                    | 30  | 221925.00                                  | 2.22    |  |  |
| 27     | Nagaon                                      | 35  | 258912.50                                  | 2.59    |  |  |
| 28     | Nalbari                                     | 10  | 73975.00                                   | 0.74    |  |  |
| 29     | Sivsagar                                    | 30  | 221925.00                                  | 2.22    |  |  |
| 30     | Sonitpur                                    | 20  | 147950.00                                  | 1.48    |  |  |
| 31     | South Salmara                               | 20  | 147950.00                                  | 1.48    |  |  |
| 32     | Tinsukia                                    | 20  | 147950.00                                  | 1.48    |  |  |
| 33     | Udalguri                                    | 40  | 295900.00                                  | 2.96    |  |  |
| 34     | West Karbi Anglong                          | 20  | 147950.00                                  | 1.48    |  |  |
|        | Total                                       | 774   | 5725665.00                                 | 57.26   |  |  |
|        | i Ulai                                      | //4   | 37 23003.00                                | 37.20   |  |  |

# **Model Budget Breakup for Induction training:**

| Budg  | Budget Detail: Budget Details for ASHA 8 days Induction Module Training for replaced ASHAs |           |      |          |                 |  |  |
|-------|--|-----------|------|----------|-----------------|--|--|
| SI No | Component  | Unit cost | Unit | Duration | Total<br>Amount |  |  |
|       |  | (inRs.)   |      |          | (inRs.)         |  |  |
| 1     | TA to participants ( subject to actual )   | 200       | 40   | 2        | 16000.00        |  |  |
| 2     | DA to participants   | 100       | 40   | 8        | 32000.00        |  |  |
| 3     | Honorarium to Resource Persons   | 500       | 3    | 8        | 12000.00        |  |  |
| 5     | Accommodation for the participants including   | 400       | 43   | 8        | 137600.00       |  |  |
| 6     | Training material (Folder, pen, pad, highlighter etc)                                      | 100       | 43   | 1        | 4300.00         |  |  |
| 7     | Foods (Breakfast,<br>Working lunch, snacks<br>&tea)  | 250       | 43   | 8        | 86000.00        |  |  |
| 8     | Venue hiring charge  | 1000      | 1    | 8        | 8000.00         |  |  |
| Α     | A Total for 1 batch ( 40 participants)   |           |      |          |                 |  |  |
|       | Per participant cost   |           |      |          |                 |  |  |

| FY      | Target | Budget |
|---------|--------|--------|
| 2024-25 | 788    | 58.29  |
| 2025-26 | 774    | 57.26  |

# **Agenda for 8 Days Induction Training:**

|                     | Day 1  |           |
|---------------------|--|-----------|
| Time                | Topics   | Facilator |
| 10.00 a.m11.00 a.m. | Welcome  |           |
|                     | Introduction/ Knowing Self                             |           |
| 11.00 a.m11.15 a.m. | Tea  |           |
| 11.15 a.m12.15 p.m. | Being an ASHA/ Activities of an ASHA                   |           |
| 12.15 a.m1.30 p.m.  | Value system in Society and Role of ASHA               |           |
| 1.30 p.m2.15 p.m.   | Lunch  |           |
| 2.15 p.m3.30 p.m.   | Mechnism of ASHA Support and supervision               |           |
| 3.30 p.m3.45 p.m.   | Теа  |           |
| 3.45 p.m5.00 p.m.   | Adult Learning & Participatory Training                |           |
| Day 2               |  |           |
| 9.30 a.m9.45 a.m.   | Recap  |           |
| 9.45 a.m11.00 a.m.  | VHND & VHSNC - how to conduct meeting and role of ASHA |           |
| 11.00 a.m11.15 a.m. | Теа  |           |
| 11.15 a.m12.30 a.m. | Healthy Community & Understanding Health Rights        |           |
| 12.30 p.m1.30 p.m.  | Leadership Skill                                       |           |
| 1.30 p.m2.15 p.m.   | Lunch  |           |
| 2.15 p.m3.30 p.m.   | Communication skill                                    |           |
| 3.30 p.m3.45 p.m.   | Теа  |           |
| 3.45 p.m5.00 p.m.   | Decision Making skill                                  |           |
| Day 3               |  |           |
| 9.30 a.m9.45 a.m.   | Recap  |           |
| 9.45 a.m11.00 a.m.  | Negotiation Skill                                      |           |
| 11.00 a.m11.15 a.m. | Tea  |           |
| 11.15 a.m12.30 a.m. | Coordination Skills                                    |           |
| 12.30 p.m1.30 p.m.  | Knowing anout Health , Hygiene and Illness             |           |
| 1.30 p.m2.15 p.m.   | Lunch  |           |
| 2.15 p.m3.30 p.m.   | Role of ASHA in common Health Problem                  |           |
| 3.30 p.m3.45 p.m.   | Tea  |           |
| 3.45 p.m5.00 p.m.   | TB and role of ASHA                                    |           |
| Day 4               |  |           |
| 9.30 a.m9.45 a.m.   | Recap  |           |
| 9.45 a.m11.00 a.m.  | Malaria and role of ASHA                               |           |
| 11.00 a.m11.15 a.m. | Tea  |           |
| 11.15 a.m1.30 p.m.  | Maternal Health and role of ASHA                       |           |
| 1.30 p.m2.15 p.m.   | Lunch  |           |
| 2.15 p.m4.00 p.m.   | Newborn Health and role of ASHA                        |           |
| 4.00 pm-5.00 p.m    | Evaluation   |           |
| Day 5               |  |           |

| 9.30 a.m9.45 a.m.   | Recap   |  |
|---------------------|---|--|
| 9.45 a.m11.00 a.m.  | Malnutrition Management - Role of ASHA  |  |
| 11.00 a.m11.15 a.m. | Tea   |  |
| 11.15 a.m12.30 a.m. | Malnutrition Management - Role of ASHA  |  |
| 12.30 p.m1.30 p.m.  | Immunization and role of ASHA   |  |
| 1.30 p.m2.15 p.m.   | Lunch   |  |
| 2.15 p.m3.30 p.m.   | Assessment of Malnutrition - Plotting and Practice of Growth Monitoring Chart |  |
| 3.30 p.m3.45 p.m.   | Tea   |  |
| 3.45 p.m5.00 p.m.   | Assessment of Malnutrition - Plotting and Practice of Growth Monitoring Chart |  |
| Day 6               |   |  |
| 9.30 a.m9.45 a.m.   | Recap   |  |
| 9.45 a.m11.00 a.m.  | Common Child hood illness and role of ASHA                                    |  |
| 11.00 a.m11.15 a.m. | Теа   |  |
| 11.15 a.m12.30 a.m. | Demonstration of hand washing technique and practice                          |  |
| 12.30 p.m1.30 p.m.  | Demonstration of ORS preparation and practice                                 |  |
| 1.30 p.m2.15 p.m.   | Lunch   |  |
| 2.15 p.m3.30 p.m.   | Adolscent Health - Role of ASHA   |  |
| 3.30 p.m3.45 p.m.   | Теа   |  |
| 3.45 p.m5.00 p.m.   | Adolscent Health - Role of ASHA   |  |
| Day 7               |   |  |
| 9.30 a.m9.45 a.m.   | Recap   |  |
| 9.45 a.m11.00 a.m.  | RTI/STI and Role of ASHA  |  |
| 11.00 a.m11.15 a.m. | Tea   |  |
| 11.15 a.m12.30 a.m. | RTI/STI and Role of ASHA  |  |
| 12.30 p.m1.30 p.m.  | HIV-AIDS and Role of ASHA   |  |
| 1.30 p.m2.15 p.m.   | Lunch   |  |
| 2.15 p.m3.30 p.m.   | ASHA drug Kit and process of refilling  |  |
| 3.30 p.m3.45 p.m.   | Tea   |  |
| 3.45 p.m5.00 p.m.   | How to conduct ASHA monthly meeting at PHC and SC level                       |  |
| Day 8               |   |  |
| 9.30 a.m9.45 a.m.   | Recap   |  |
| 9.45 a.m11.00 a.m.  | Preventing unwanted pregnancies - Role of ASHA                                |  |
| 11.00 a.m11.15 a.m. | Теа   |  |
| 11.15 a.m12.30 a.m. | Method of Family Planning   |  |
| 12.30 p.m1.30 p.m.  | Safe abortion   |  |
| 1.30 p.m2.15 p.m.   | Lunch   |  |
| 2.15 p.m2.45 p.m.   | Discussion on ASHA incentive  |  |
| 2.45 p.m4.15 p.m.   | Final Evaluation  |  |
| 4.15 p.m4.30 p.m.   | Planning to work in field and valedictory ( Tea to be served in between)      |  |

**MODULE VI & VII TRAINING OF ASHAS** 

FMR:HSS.3-159-3

### **MODULE VI & VII TRAINING OF ASHAS**

FMR: HSS.3-159- 3

Responsible officer:
At State Level: APM

At District Level: District Community Mobilizer / Block Community Mobilizer

# Guidelines for conducting 1<sup>st</sup> round, 2<sup>nd</sup> round and 3<sup>rd</sup> round of ASHA Module 6<sup>th</sup>& 7<sup>th</sup> Training for newly selected/replaced ASHAs

Batch Strength: 40 (+ -5 participants)

- 1. The contents of the ASHA training module 6<sup>th</sup> & 7<sup>th</sup> will be covered in four rounds over 20 days (5+5+5+5). Topics to be covered under four rounds of training are given in annexure.
- 2. As the number of new ASHAs is not very high in the concerned district, hence the training may be conducted at district level. However the district may decide to conduct it in BPHC level also.
- 3. All the rounds of training will be of five days each and fully residential. No participant will be allowed to stay outside of the arranged venue as well as no leave will be granted (Excluding emergencies) during the training period.
- 4. In case of any emergency the trainee (ASHA) has to get the leave approved by the training in charge with full justification.
- 5. The accommodation arrangements for trainers as well as trainees have to be arranged nearby the training venue.
- 6. ASHA trainers trained at zonal level by State Trainers shall only conduct the ASHA training.
- 7. Each of the training days will start with recap of the previous day's activities.

## 8. Pre-training

- 8.1 Intimate all the ASHAs about date and venue of training in advance.
- 8.2 Plan for ASHAS arrival at training venue.
- 8.3 Build a positive environment for training by making comfortable, secure and clean training venue and accommodation.
- 8.4 Arrange all the materials required for imparting training .(Projector, white board marker, flipchart, cardboard, sketch pen, wiper etc. as per provided checklist)
- 8.5 Make arrangement for emergency medical facilities.
- 8.6 Ensure you have all the training materials required for conducting training and handover to trainers and trainees.
- 8.7 Make the training session plan and give a copy to all resource Person and Participants.

### 9 During training

- 9.1 Training will be residential and all ASHAs should be present for all the session of the training which will enable them for practicing their learned skills after the formal session and discuss with their peers.
- 9.2 Trainers should eat, sit, sing and play with ASHAs. This will give them feeling that they are the members of the group.
- 9.3 There should be a u-shaped sitting arrangement so that more interaction can be conducted.
- 9.4 Songs and games should be used as both relaxation techniques but also to inculcate a feeling of solidarity and oneness with each others.
- 9.5 Share the training schedule with each participant.

- 9.6 Trainers should ensure that all the training material required for training is available before starting the session.
- 9.7 Considering the educational back ground of ASHA s they are not used to long hour's class room teaching .The trainers should learn when the group is losing interest. The trainers should keep group engaged by asking questions which will promote active participation.
- 9.8 Training should start each day at the stipulated time.
- 9.9 Plan their departure in advance and make arrangement for payment etc.

### 10 Post Training:

- 10.1 ASHAs should be supported in the field by the DCM, ASHA Supervisor, BPM, BCM, LHV, BEE (Especially who have undergone training on module 6 & 7) so that the skill of ASHAs are improved.
- 10.2 During the monthly meeting of ASHAS at PHC level, ASHAs should be encouraged to raise their doubts and concerns, so that the issues and doubts can be addressed.
- 11 The Training should be under the supervision of a designated training in charge.

NOTE: Those who have been selected & Trained as ASHA module 6<sup>th</sup>& 7<sup>th</sup> trainers shall only conduct the training.

## District wise budget breakup 2024-25:

| 6th & 7th Module Training of New & replaced ASHAs FY 2024-25 |                       |                                       |   |   |                                       |                           |                 |            |
|--|-----------------------|---------------------------------------|---|---|---------------------------------------|---------------------------|-----------------|------------|
| SI   | District              | Total New & Replac ed ASHAs (Round 1) | Total<br>New &<br>Replac<br>ed<br>ASHAs<br>(Round<br>2) | Total<br>New &<br>Replac<br>ed<br>ASHAs<br>(Round<br>3) | Total New & Replac ed ASHAs (Round 4) | TOTAL<br>PARTICIP<br>ANTS | Total Cost      | In<br>Lakh |
| 1  | Baksa                 | 30                                    | 30  | 30  | 30                                    | 120                       | 577650.00       | 5.78       |
| 2  | Bajali                | 10                                    | 10  | 10  | 10                                    | 40                        | 192550.00       | 1.93       |
| 3  | Barpeta               | 216                                   | 216   | 216   | 216                                   | 864                       | 4159080.00      | 41.59      |
| 4  | Biswanath             | 40                                    | 40  | 40  | 40                                    | 160                       | 770200.00       | 7.70       |
| 5  | Bongaigaon            | 22                                    | 22  | 22  | 22                                    | 88                        | 423610.00       | 4.24       |
| 6  | Cachar                | 49                                    | 49  | 49  | 49                                    | 196                       | 943495.00       | 9.43       |
| 7  | Charaideo             | 13                                    | 13  | 13  | 13                                    | 52                        | 250315.00       | 2.50       |
| 8  | Chirang               | 12                                    | 12  | 12  | 12                                    | 48                        | 231060.00       | 2.31       |
| 9  | Darrang               | 109                                   | 109   | 109   | 109                                   | 436                       | 2098795.00      | 20.99      |
| 10   | Dhemaji               | 51                                    | 51  | 51  | 51                                    | 204                       | 982005.00       | 9.82       |
| 11   | Dhubri                | 166                                   | 166   | 166   | 166                                   | 664                       | 3196330.00      | 31.96      |
| 12   | Dibrugarh             | 19                                    | 19  | 19  | 19                                    | 76                        | 365845.00       | 3.66       |
| 13   | Dima Hasao            | 30                                    | 30  | 30  | 30                                    | 120                       | 577650.00       | 5.78       |
| 14   | Goalpara              | 93                                    | 93  | 93  | 93                                    | 372                       | 1790715.00      | 17.91      |
| 15   | Golaghat              | 15                                    | 15  | 15  | 15                                    | 60                        | 288825.00       | 2.89       |
| 16   | Hilakandi             | 40                                    | 40  | 40  | 40                                    | 160                       | 770200.00       | 7.70       |
| 17   | Hojai                 | 65                                    | 65  | 65  | 65                                    | 260                       | 1251575.00      | 12.52      |
| 18   | Jorhat                | 18                                    | 18  | 18  | 18                                    | 72                        | 346590.00       | 3.47       |
| 19   | Kamrup Metro          | 33                                    | 33  | 33  | 33                                    | 132                       | 635415.00       | 6.35       |
| 20   | Kamrup Rural          | 68                                    | 68  | 68  | 68                                    | 272                       | 1309340.00      | 13.09      |
| 21   | Karbi Anglong         | 30                                    | 30  | 30  | 30                                    | 120                       | 577650.00       | 5.78       |
| 22   | Karimganj             | 40                                    | 40  | 40  | 40                                    | 160                       | 770200.00       | 7.70       |
| 23   | Kokrajhar             | 20                                    | 20  | 20  | 20                                    | 80                        | 385100.00       | 3.85       |
| 24   | Lakhimpur             | 30                                    | 30  | 30  | 30                                    | 120                       | 577650.00       | 5.78       |
| 25   | Majuli                | 20                                    | 20  | 20  | 20                                    | 80                        | 385100.00       | 3.85       |
| 26   | Morigaon              | 136                                   | 136   | 136   | 136                                   | 544                       | 2618680.00      | 26.19      |
| 27   | Nagaon                | 206                                   | 206   | 206   | 206                                   | 824                       | 3966530.00      | 39.67      |
| 28   | Nalbari               | 27                                    | 27  | 27  | 27                                    | 108                       | 519885.00       | 5.20       |
| 29   | Sivsagar              | 30                                    | 30  | 30  | 30                                    | 120                       | 577650.00       | 5.78       |
| 30   | Sonitpur              | 20                                    | 20  | 20  | 20                                    | 80                        | 385100.00       | 3.85       |
| 31   | South Salmara         | 85                                    | 85  | 85  | 85                                    | 340                       | 1636675.00      | 16.37      |
| 32   | Tinsukia              | 20                                    | 20  | 20  | 20                                    | 80                        | 385100.00       | 3.85       |
| 33   | Udalguri              | 40                                    | 40  | 40  | 40                                    | 160                       | 770200.00       | 7.70       |
| 34   | West Karbi<br>Anglong | 27                                    | 27  | 27  | 27                                    | 108                       | 519885.00       | 5.20       |
|  | Total:                | 1830                                  | 1830  | 1830  | 1830                                  | 7320                      | 35236650.0<br>0 | 352.37     |

### District wise budget breakup 2025-26

| 6th & 7th Module Training of replaced ASHAs FY 2025-26 |                       |   |   |   |   |                           |             |            |
|--|-----------------------|---|---|---|---|---------------------------|-------------|------------|
| SI   | District              | Round<br>1 for<br>replace<br>d<br>ASHAs | Round<br>2 for<br>replace<br>d<br>ASHAs | Round<br>3 for<br>replace<br>d<br>ASHAs | Round<br>4 for<br>replace<br>d<br>ASHAs | TOTAL<br>PARTICIPAN<br>TS | Total Cost  | In<br>Lakh |
| 1  | Baksa                 | 10                                      | 10                                      | 10                                      | 10                                      | 40                        | 192550.00   | 1.93       |
| 2  | Bajali                | 10                                      | 10                                      | 10                                      | 10                                      | 40                        | 192550.00   | 1.93       |
| 3  | Barpeta               | 40                                      | 40                                      | 40                                      | 40                                      | 160                       | 770200.00   | 7.70       |
| 4  | Biswanath             | 35                                      | 35                                      | 35                                      | 35                                      | 140                       | 673925.00   | 6.74       |
| 5  | Bongaigaon            | 22                                      | 22                                      | 22                                      | 22                                      | 88                        | 423610.00   | 4.24       |
| 6  | Cachar                | 30                                      | 30                                      | 30                                      | 30                                      | 120                       | 577650.00   | 5.78       |
| 7  | Charaideo             | 10                                      | 10                                      | 10                                      | 10                                      | 40                        | 192550.00   | 1.93       |
| 8  | Chirang               | 12                                      | 12                                      | 12                                      | 12                                      | 48                        | 231060.00   | 2.31       |
| 9  | Darrang               | 38                                      | 38                                      | 38                                      | 38                                      | 152                       | 731690.00   | 7.32       |
| 10   | Dhemaji               | 20                                      | 20                                      | 20                                      | 20                                      | 80                        | 385100.00   | 3.85       |
| 11   | Dhubri                | 38                                      | 38                                      | 38                                      | 38                                      | 152                       | 731690.00   | 7.32       |
| 12   | Dibrugarh             | 10                                      | 10                                      | 10                                      | 10                                      | 40                        | 192550.00   | 1.93       |
| 13   | Dima Hasao            | 14                                      | 14                                      | 14                                      | 14                                      | 56                        | 269570.00   | 2.70       |
| 14   | Goalpara              | 10                                      | 10                                      | 10                                      | 10                                      | 40                        | 192550.00   | 1.93       |
| 15   | Golaghat              | 12                                      | 12                                      | 12                                      | 12                                      | 48                        | 231060.00   | 2.31       |
| 16   | Hilakandi             | 10                                      | 10                                      | 10                                      | 10                                      | 40                        | 192550.00   | 1.93       |
| 17   | Hojai                 | 10                                      | 10                                      | 10                                      | 10                                      | 40                        | 192550.00   | 1.93       |
| 18   | Jorhat                | 18                                      | 18                                      | 18                                      | 18                                      | 72                        | 346590.00   | 3.47       |
| 19   | Kamrup Metro          | 30                                      | 30                                      | 30                                      | 30                                      | 120                       | 577650.00   | 5.78       |
| 20   | Kamrup Rural          | 30                                      | 30                                      | 30                                      | 30                                      | 120                       | 577650.00   | 5.78       |
| 21   | Karbi Anglong         | 30                                      | 30                                      | 30                                      | 30                                      | 120                       | 577650.00   | 5.78       |
| 22   | Karimganj             | 40                                      | 40                                      | 40                                      | 40                                      | 160                       | 770200.00   | 7.70       |
| 23   | Kokrajhar             | 20                                      | 20                                      | 20                                      | 20                                      | 80                        | 385100.00   | 3.85       |
| 24   | Lakhimpur             | 30                                      | 30                                      | 30                                      | 30                                      | 120                       | 577650.00   | 5.78       |
| 25   | Majuli                | 20                                      | 20                                      | 20                                      | 20                                      | 80                        | 385100.00   | 3.85       |
| 26   | Morigaon              | 30                                      | 30                                      | 30                                      | 30                                      | 120                       | 577650.00   | 5.78       |
| 27   | Nagaon                | 35                                      | 35                                      | 35                                      | 35                                      | 140                       | 673925.00   | 6.74       |
| 28   | Nalbari               | 10                                      | 10                                      | 10                                      | 10                                      | 40                        | 192550.00   | 1.93       |
| 29   | Sivsagar              | 30                                      | 30                                      | 30                                      | 30                                      | 120                       | 577650.00   | 5.78       |
| 30   | Sonitpur              | 20                                      | 20                                      | 20                                      | 20                                      | 80                        | 385100.00   | 3.85       |
| 31   | South Salmara         | 20                                      | 20                                      | 20                                      | 20                                      | 80                        | 385100.00   | 3.85       |
| 32   | Tinsukia              | 20                                      | 20                                      | 20                                      | 20                                      | 80                        | 385100.00   | 3.85       |
| 33   | Udalguri              | 40                                      | 40                                      | 40                                      | 40                                      | 160                       | 770200.00   | 7.70       |
| 34   | West Karbi<br>Anglong | 20                                      | 20                                      | 20                                      | 20                                      | 80                        | 385100.00   | 3.85       |
|  | Total:                | 774                                     | 774                                     | 774                                     | 774                                     | 3096                      | 14903370.00 | 149.0<br>3 |

| FY      | Target | Budget |
|---------|--------|--------|
| 2024-25 | 7320   | 352.37 |
| 2025-26 | 3096   | 149.03 |

# **Model Budget Breakup:**

|       | Model Breakup for 6th & 7th Module trainings                         |            |          |          |              |
|-------|--|------------|----------|----------|--------------|
| SI No | Component  | Unit cost  | - Unit   |          | Total Amount |
| 0     | - Component  | ( in Rs. ) | <b>-</b> | Duration | ( in Rs.)    |
| 1     | TA to participants ( subject to actual )                             | 200        | 40       | 2        | 16000        |
| 2     | DA to Participants   | 100        | 40       | 5        | 20000        |
| 3     | Honorarium for Resource Persons                                      | 500        | 3        | 5        | 7500         |
| 4     | Accommodation for the participants including(L/F)                    | 400        | 43       | 5        | 86000        |
| 5     | Training Material<br>(Bag, Pad, Pen,<br>Pencil, Highlighter<br>etc.) | 100        | 43       | 1        | 4300         |
| 6     | Working lunch,<br>snacks and Tea                                     | 250        | 43       | 5        | 53750        |
| 7     | Venue hiring Charge  | 1000       | 1        | 5        | 5000         |
| Α     | Total amount for one batch of 40 participants (in Rs.)= 192550.00    |            |          |          |              |
|       | Cost per participant 4813.75   |            |          |          |              |

NB: District may adjust the breakup as per convenience

### Agenda for 1<sup>st</sup> Round Training:

Total Time needed: (49 hrs. in 5 days)

#### Welcome & Introduction 0.30 hrs

### Section 1: Being an ASHA - 3hrs

- Role of ASHA 30 mins
- Activities of ASHA 30 min
- Measureable outcomes of the ASHA Programme 30 min
- Essential Skills of an ASHA 30 min
- Qualities that make an ASHA effective 30 min
- ASHA support and supervision 30 min

### Section 2: Working in the community & home visit during pregnancy - 11.30 hrs

Talking with women in the community (practice) 1hr

- Using the Nischay Kit 1hr 30 min
- Determining the LMP and EDD using the printed chart 1hr 30 min
- Home visiting & necessary actions with the use of the pregnancy form- Part I
- Home visiting & necessary actions with the use of the pregnancy form- Part II
   2hr 30 min
- Health problem during pregnancy and referral 1 hr
- Birth preparedness 1 hr

# Section 3: Delivery, maternal emergencies and referrals 5hr 30min

- Essential knowledge of birth companion 2hr 15 min
- Maternal care: introduction to obstetric emergencies and referral 1hr 30min
- Maternal care: readiness for emergencies 45min
- Completing the delivery form 1hr

## Section 4: Home Based New Born Care: 11hrs

- Introduction to Home Based Newborn Care 1hr30min
- Immediate care at birth: initiation of breastfeeding and completing the delivery form[items 9a to 13]
   1hr 30min
- Introducing effective breastfeeding practice 1hr 45 min
- How to measure newborn temperature 1hr
- How to weigh the newborn 2hr
- Care of the eyes, umbilical cord & skin
- First examination of the newborn; filling the form part I
- First examination of the newborn; filling the form part II
   3hrs

## Section 5: 1hr 30min

- Summary of the training 30 min
- Planning for work in the community 1hr

#### Section 6: 10hr

- Supportive monitoring skills
- Use of checklist

## Agenda for 2<sup>nd</sup> Round Training of ASHAs:

Total Time needed: (35 hrs. in 5 days)

Review of field experience after the Training Workshop one: 1 hr 30 mins

## Section 1: Making Home Visits to Newborns and Mothers: 5.20 hrs

- Post partum care: Home visits and the Home Visit Form: 1 hr 50 min
- Case presentation: Evaluating the ability to fill in the Home Visit Form: 1 hr

### **Section 2: Thermal Control: 7 hrs**

- Why keep the newborn warm? : 1 hr 45 min
- How to keep the newborn warm?: 1 hr 45 min
- How to re-warm a cold baby? : 1 hr 45 min
- Control of newborn temperature in hot weather and management of fever: 1 hr 45 min

#### Section 3: Child health and Nutrition: 16 hrs

- Common childhood problems and the case management process: 1 hr.
- Assessing the sick child: Danger signs : 1 hr.
- Assessing and Classifying ARI, diarrhea, fever and malnutrition: 10 hrs
- Infant and Young Child Feeding: 3 hrs
- Immunization: 1 hr

## Section 4: ASHA roles and Responsibilities: 6 hrs

Village health and Nutrition day (VHND) 2 hrs

What records do the ASHA maintain? 4 hrs

### Section 5: 1.30 hr.

Training Workshop 2: Summary

Planning for work in the community

# Agenda 3<sup>rd</sup> round training of ASHA Module 6<sup>th</sup> and 7<sup>th</sup>

|          |                    | Day:1   |             |
|----------|--------------------|---|-------------|
| SI<br>No | Time               | Topic   | Facilitator |
| 1        | 30 minutes         | Welcome & Introduction  |             |
| 2        | 1 hr               | Experience sharing of round 1 & 2 and field visit (Home visit) experience sharing by ASHAs  |             |
| 3        | 3hr                | Recap/Revision of contents of 1 <sup>st</sup> and 2 <sup>nd</sup> round training and skill revision (practice by ASHAs)                     |             |
| 4        | 30 minutes         | Pre-training evaluation   |             |
| 5        | 30 minutes         | Planning for day 2  |             |
|          |                    | Day:2   |             |
| 1        | 15 minutes         | Prayer and recap of previous day  |             |
| 2        | 45 minutes         | High risk assessment and the management of LBW/Pre-term babies Session1: Low Birth Weight/Pre-term and it's risk                            |             |
| 3        | 1 hr 15 min        | High risk assessment and the management of LBW/Pre-term babies<br>Session2: How to care for the LBW/Preterm and Newborn                     |             |
| 4        | 1 hr               | High risk assessment and the management of LBW/Pre-term babies  Session3: Feeding LBW and Pre-term babies                                   |             |
| 5        | 1 hr 30<br>minutes | High risk assessment and the management of LBW/Pre-term babies<br>Session4: Explaining care of LBW infant to mother                         |             |
| 6        | 1 hr 45 min        | High risk assessment and the management of LBW/Pre-term babies<br>Session5: Identifying high risk babies                                    |             |
| 7        | 30 min             | Planning for day 3  |             |
|          |                    | Day: 3  |             |
|          | 15 minutes         | Prayer and Recap of previous day  |             |
|          | 1 hr 30 min        | Birth Asphyxia: Diagnosis and early management with mucus extractor  Session 1: How to identify an asphyxiated baby at birth                |             |
|          | 2 hr               | Birth Asphyxia: Diagnosis and early management with mucus extractor Session 2: Managing asphyxia using mucus extractor                      |             |
|          | 2 hr               | Birth Asphyxia: Diagnosis and early management with mucus extractor Session 3: Assessment: Diagnosis and early management of birth asphyxia |             |
|          | 30 min             | Planning for day 4  |             |
|          |                    | Day 4   |             |
|          | 15 minutes         | Prayer and Recap of previous day  |             |
|          | 1 hr 30 min        | Neonatal Sepsis: Diagnosis and Management with Cotrimoxazole  Session 1: Diagnosis Neonatal Sepsis  |             |
|          | 1 hr 30 min        | Neonatal Sepsis: Diagnosis and Management with Cotrimoxazole  Session 2: Treating Neonatal Sepsis   |             |
|          | 1 hr               | Neonatal Sepsis: Diagnosis and Management with Cotrimoxazole Session 3: Management of newborn with chest withdrawing                        |             |
|          | 1 hr 30 min        | Neonatal Sepsis: Diagnosis and Management with Cotrimoxazole Session 4: Filling in the forms  |             |
|          | 1 hr 30 min        | Neonatal Sepsis: Diagnosis and Management with Cotrimoxazole  Session 5: Assessment of case study   |             |
|          | 30 min             | Planning for day 5  |             |

| Day 5           |  |  |  |
|-----------------|--|--|--|
| 15 minutes      | Prayer and Recap of previous day   |  |  |
| 1 hr 15 min     | Women's Reproductive Health:   |  |  |
| 1 111 13 111111 | Session 1: Safe abortion   |  |  |
| 1 hr            | Women's Reproductive Health:   |  |  |
| 1 111           | Session 2: Family Planning   |  |  |
| 1 hr            | Women's Reproductive Health:   |  |  |
| 1 111           | Session 3: RTI/STDs  |  |  |
| 1 hr            | 1 hr Evaluation of the ASHAs based on the contents taught (Written/oral) |  |  |
|                 | Valedictory  |  |  |

## Points to be noted:

- ✓ In between the sessions timings for tea-breaks and lunch break has to be decided and provided to the ASHAs accordingly.
- ✓ Showing of IMNCI video and video on chest withdrawing on day 3<sup>rd</sup> and on day 4<sup>th</sup> respective needs to be ensured.

| Agenda for Round 4 ASHA training |                      |   |  |
|----------------------------------|----------------------|---|--|
|                                  | Time                 |   |  |
|                                  | 9:30 am to10:00 am   | Welcome and Introduction  |  |
|                                  | 10:00am to 12:15 pm  | Experience Sharing  |  |
|                                  | 11: 00pm to 11:15 pm | Tea   |  |
|                                  | 12:15pm to1:30 pm    | Understanding Gender  |  |
| Day 1                            | 1:30 pm to 2:15 pm   | Lunch   |  |
|                                  | 2:15 pm to 3:45 pm   | Understanding Patriarchy  |  |
|                                  | 3:30 pm to 3:45 pm   | Tea   |  |
|                                  | 3:45pm to 4:30 pm    | Cycle of Violence   |  |
|                                  | 4:30pm to 5:00 pm    | Explaining Matrix of Violence and dividing groups               |  |
|                                  | 9.30 am to 1:00pm    | Group work on Matrix of Violence                                |  |
|                                  | 11:00 pm to 11:15 pm | Tea   |  |
|                                  | 1:00 pm to 1:45 pm   | Lunch   |  |
|                                  | 1:45 pm to 2:45 pm   | Presentation of group work on Matrix of Violence and discussion |  |
| Day 2                            | 2:45 pm to 3:15 pm   | Identifying women who are vulnerable to violence                |  |
|                                  | 3:15pm to 3:30 pm    | Tea   |  |
|                                  | 3:30 pm to 4:00pm    | Signs and symptoms of violence                                  |  |
|                                  | 4:00pm to 4:30 pm    | Consequences of Violence against Women                          |  |
|                                  | 4:30 pm to 5:30 pm   | Role of ASHA in addressing violence against women               |  |
| Day 2                            | 9:30am to 11:00pm    | Group work on Intervene in case of Violence against Women       |  |
| Day 3                            | 11:00 am to 11:15 pm | Tea   |  |

|       | 11:15 am to 12:00    | Intervene in case of Violence<br>against Women- Case Studies<br>presentation and discussion on<br>Role of ASHA |
|-------|----------------------|--|
|       | 12:00 to 12:30 pm    | Ensuring safety for yourself   |
|       | 12:30 pm to 1:30 pm  | Legal measures to prevent<br>Violence against Women  |
|       | 1:45pm to 2:15 pm    | Lunch  |
|       | 2:15 pm to 4:00 pm   | Women's reproductive health (Revision of RTI/ STI, Safe abortion, family planning)                             |
|       | 4:00 pm to 4:15 pm   | Tea  |
|       | 4:15 pm to 5:30 pm   | Tuberculosis   |
|       | 9:30 am to 11: 00 am | Malaria  |
| Day 4 | 11:00am to 11:15 am  | Tea  |
|       | 11:15 pm to 5:30 pm  | Infant and Young Child Feeding and assessment of Malnutrition  |
|       | 10.00 am to 1:00 pm  | Revision of skills for Newborn and sick child (Viewing of Skill CD and practice)                               |
|       | 11:15 am to11:30 am  | Tea  |
| Day 5 | 1:00pm to 1:45 pm    | Lunch  |
|       | 1:45 pm to 3:45 pm   | Evaluation of skills covered in earlier rounds   |
|       | 3:45 pm to 5:30 pm   | Evaluation   |

**NIOS ASHA Certification** 

**FMR: HSS.3-159-5** 

#### **NIOS ASHA Certification:**

FMR: HSS.3-159-5:

Responsible officer:
At State Level: SCM

At District Level: District Community Mobilizer / Block Community Mobilizer

NIOS Certification is a benchmark of quality for the ASHAs and ASHA Supervisors in the districts. As per mandate of Govt of India all ASHAs and ASHA Supervisors need to appear for NIOS certification exam, hence 12000 ASHAs & ASHA Supervisors are proposed to appear for the NIOS certification written and practical examination. Fund has been allocated for the resource persons and the candidates who will be appearing for the practical exam. Regarding the practical exam there will be one day internal and one day external evaluation.

The NIOS exam is conducted every quarter, the date of exam is communicated beforehand. The target provided to the districts is for the entire financial year (2024-25). However, a district may decide to divide the target throughout the FY or if there is provision may appear the candidates at once. The financial allocation may accordingly be used against the batches consumed.

|       | FMR Code: HSS.3.159-5 |  |                   |                                     |  |  |
|-------|-----------------------|--|-------------------|-------------------------------------|--|--|
| SI No | Name of District      | Allocation to District<br>for NIOS exams 2024-<br>25 (No of ASHAs) | Allocated batches | Cost per batch<br>@9800/- per batch |  |  |
| 1     | Baksa                 | 300  | 8                 | 78400.00                            |  |  |
| 2     | Barpeta               | 800  | 20                | 196000.00                           |  |  |
| 3     | Biswanath             | 400  | 10                | 98000.00                            |  |  |
| 4     | Bongaigaon            | 240  | 6                 | 58800.00                            |  |  |
| 5     | Cachar                | 700  | 17                | 166600.00                           |  |  |
| 6     | Charaideo             | 200  | 5                 | 49000.00                            |  |  |
| 7     | Chirang               | 300  | 8                 | 78400.00                            |  |  |
| 8     | Darrang               | 330  | 8                 | 78400.00                            |  |  |
| 9     | Dhemaji               | 60   | 2                 | 19600.00                            |  |  |
| 10    | Dhubri                | 700  | 17                | 166600.00                           |  |  |
| 11    | Dibrugarh             | 600  | 15                | 147000.00                           |  |  |
| 12    | Dima Hasao            | 90   | 2                 | 19600.00                            |  |  |
| 13    | Goalpara              | 400  | 10                | 98000.00                            |  |  |
| 14    | Golaghat              | 120  | 3                 | 29400.00                            |  |  |
| 15    | Hilakandi             | 130  | 3                 | 29400.00                            |  |  |
| 16    | Hojai                 | 500  | 13                | 127400.00                           |  |  |
| 17    | Jorhat                | 100  | 3                 | 29400.00                            |  |  |
| 18    | Kamrup                | 800  | 20                | 196000.00                           |  |  |
| 19    | Kamrup Metro          | 330  | 8                 | 78400.00                            |  |  |
| 20    | Karbi Anglong         | 220  | 6                 | 58800.00                            |  |  |
| 21    | Karimganj             | 700  | 17                | 166600.00                           |  |  |
| 22    | Kokrajhar             | 700  | 17                | 166600.00                           |  |  |
| 23    | Lakhimpur             | 200  | 5                 | 49000.00                            |  |  |
| 24    | Majuli                | 120  | 3                 | 29400.00                            |  |  |
| 25    | Morigaon              | 700  | 17                | 166600.00                           |  |  |
| 26    | Nagaon                | 250  | 6                 | 58800.00                            |  |  |
| 27    | Nalbari               | 150  | 4                 | 39200.00                            |  |  |
| 28    | Sivsagar              | 400  | 10                | 98000.00                            |  |  |
| 29    | Sonitpur              | 400  | 10                | 98000.00                            |  |  |
| 30    | South Salmara         | 70   | 2                 | 19600.00                            |  |  |
| 31    | Tinsukia              | 400  | 10                | 98000.00                            |  |  |
| 32    | Udalguri              | 500  | 13                | 127400.00                           |  |  |
| 33    | West Karbi Anglong    | 90   | 2                 | 19600.00                            |  |  |
|       | Total                 | 12000  | 300               | 2940000.00                          |  |  |

#### **Model Breakup:**

|       | Internal & External Evaluation of ASHAs Model breakup        |                         |    |                 |         |  |  |
|-------|--|-------------------------|----|-----------------|---------|--|--|
| Sl No | Component  | Unit cost Unit Duration |    | Total<br>Amount |         |  |  |
|       |  | (inRs.)                 |    |                 | (inRs.) |  |  |
| 1     | Honorarium for<br>Resource Persons                           | 200                     | 3  | 2               | 1200.00 |  |  |
| 2     | Working lunch, snacks and Tea                                | 100                     | 43 | 2               | 8600.00 |  |  |
|       | Amount for one batch (per batch 40 participants) Rs. 9800.00 |                         |    |                 |         |  |  |

#### **Guidelines for NIOS certification examination Practical (External & Internal evaluation)**

### **Address to District Trainers:**

Dear District ASHA Trainers,

As you all know that ASHAs from your respective districts have been chosen for the certification by NIOS in this phase of ASHA certification program, hence we have an expectation that all the ASHAs will be certified by the NIOS with all your expertise guidance and regular & dedicated support.

We assume that the district ASHA trainers have emphasized on all the essential skills, random skills and demonstrations during the refresher training which is an essential part of ASHA certification. Again, this is an earnest request to all the district ASHA trainers to pay more attention in the following skills as listed below to help ASHAs in getting them certified by the NIOS.

#### **Essential skills**

- 1. Hand washing
- 2. Keeping the newborn baby warm (wrapping the baby)
- 3. ORS preparation (Home-made and ORS packet)
- 4. Weighing the newborn baby
- 5. Temperature measurement

#### Random skills including viva and demonstration

#### For Viva-

- 1. Tracking beneficiaries and updating MCH/MCP card
- 2. Diagnosing the Last Menstrual Period (LMP) and calculating Expected Date of Delivery (EDD)
- 3. Observation of newborn at birth, 30 seconds and 5 minutes for movement of limbs, breathing and crying
- 4. Conduct examination of newborn for abnormality
- 5. Provide care of eyes and umbilicus
- 6. Counsel for exclusive breastfeeding
- 7. Ability to identify hypothermia in newborns
- 8. Diagnose and management of newborn sepsis
- 9. Assessing grades of malnutrition (plotting and use of growth chart)
- 10. Diagnosis of dehydration and ability to ascertain if referral is required
- 11. Skill to make adaption of the message of six complementary feeding advises to each household
- 12. Signs of Acute Respiratory Infections (ARI) during fever, chest in drawing, breath counting; and ability to manage mild vs. moderate ARI with Cotrimoxazole and refer the severe ones
- 13. Skill in counseling the mother for feeding during diarrheal episode
- 14. Testing for anemia and ensuring appropriate treatment
- 15. Counsel for delay in age of marriage, delay in age of first child bearing and in spacing the second child.

#### **Demonstration**

- 1. Diagnosing Pregnancy using Nishchay Kit
- 2. Diagnosis of Malaria
  - a) Rapid Diagnostic Test (RDT) Kit
  - b) Blood Smear

#### Internal & External Evaluation by State for ASHAs

The evaluation is expected to be undertaken after Refresher training of ASHAs- either on last one and a half days or on last two days as decided by the State. However, since the ASHAs are already trained, the ASHAs are expected to be evaluated on technical skills/Practical skills (Essential skills and Random skills including viva) and Theory. This is very similar to the evaluation of State and District Trainers. As given in the Supplementary guide, the maximum marks of this evaluation will be 30, with 50% pass percentage, coming to passing as 15 marks. All ASHAs getting 15 marks and above out of total 30 marks, will be considered pass in the internal evaluation.

The suggested modality of conducting the evaluation is as follows:

#### 1. Technical (Practical) skills assessment:

The assessment of technical/practical skills can be conducted on any of the last two days of the training. The technical/practical skills assessment will be of 30 marks, as per the Supplementary guide.

It is expected to be conducted in 5 skill corners established for the skills demonstration. Skills corner should have required quantity of material/equipment's necessary to perform the demonstration. The technical/practical skills assessment has been divided into 2 parts-

- A. Skill test I(Essential/Compulsory skills) and
- B. Skill test II (Random skills including viva and demonstration)
- **A. Skill test I:** The essential/compulsory skill test will comprise of five essential/compulsory skills. Each of the skill carries 05 marks (so total of 25 marks out of 30 marks) and will involve steps, which needs to be performed in a correct sequence. The Skill Checklist for ASHAs is annexed. The details of skills are mentioned in the table below-

| SI. | Name of the skills                        | Skill corner                    | Materials required                                      |  |  |
|-----|---|---------------------------------|---|--|--|
| No. |   |                                 |   |  |  |
| 1   | Hand washing(can be conducted in the open | 1 <sup>st</sup> skill<br>corner | Bucket, mug, soap, running water and one volunteer (for |  |  |
|     | premises)                                 |                                 | pouring the water)                                      |  |  |
| 2   | Temperature measurement                   | 2 <sup>nd</sup> skill           | Digital thermometer, spirit,                            |  |  |
|     |   | corner                          | cotton, baby mannequin, paper,                          |  |  |
|     |   |                                 | pen/pencil and dustbin                                  |  |  |
| 3   | Newborn weighing                          | 3 <sup>rd</sup> skill corner    | Weighing scale, cloth, baby                             |  |  |
|     |   |                                 | mannequin, paper and                                    |  |  |
|     |   |                                 | pen/pencil  |  |  |
| 4   | Keeping the Newborn warm                  | 4 <sup>th</sup> skill corner    | Baby mannequin and warm                                 |  |  |
|     |   |                                 | blanket   |  |  |
| 5   | Preparation of ORS-using                  | 5 <sup>th</sup> skill corner    | ORS packet, clean water, spoon,                         |  |  |
|     | ORS packet and home-based                 |                                 | ladle (to mix the contents), 200                        |  |  |
|     | ORS                                       |                                 | ml glass, 1 litre jar/bottle, big                       |  |  |
|     |   |                                 | bowl, salt, sugar, bucket and                           |  |  |
|     |   |                                 | dustbin   |  |  |

#### Method:

- (i) All the ASHAs will be divided into four-five groups with 4-5 ASHAs allotted to one evaluator/examiner.
- (ii) Each of the 5 skill corners will have one examiner for assessment. ASHAs will demonstrate the required skill in that skill corner, one by one and proceed to the next skill corner. This will continue till each ASHA has demonstrated all the 5 skills. In this way, the assessment will be simultaneously conducted in the 5 skill corners.
- (iii) Each skill and steps involved in the skills are standardized by giving them equal marks. This indicates that-
  - Full marks for the step: If done as per the standards/checklist (skill checklist for ASHAsshared by NHSRC which is annexed in this document). Each skill will be of 5 marks with 0.5 (1/2) marks allocated for each step
  - No marks for the Step: Not done as per the standards/checklist or any missing step

**B. Skill test II:** The Random skill assessment will include viva and demonstration. It will require the ASHA to perform any one skill from the list of random skills (*Trainers will have to prepare paper chits of all random skills and examiners will ask ASHAs to pick one chit*). Each skill carries 05 marks and will involve steps which needs to be performed in a correct sequence. The skills are-

### For Viva-

- Tracking beneficiaries and updating MCH/MCP card
- Diagnosing the Last Menstrual Period (LMP) and calculating Expected Date of Delivery (EDD)
- Observation of new-born at birth, 30 seconds and 5 minutes for movement of limbs, breathing and crying
- Conduct examination of new-born for abnormality
- Provide care of eyes and umbilicus
- Counsel for exclusive breastfeeding
- · Ability to identify hypothermia in new-borns
- Diagnose and management of new-born sepsis
- Assessing grades of malnutrition (use of growth chart)
- · Diagnosis of dehydration and ability to ascertain if referral is required
- Skill to make adaption of the message of six complementary feeding advises to each household
- Signs of Acute Respiratory Infections (ARI) during fever, chest in drawing, breath counting; and ability to manage mild vs moderate ARI with Cotrimoxazole and refer the severe ones
- Skill in counselling the mother for feeding during diarrhoeal episode
- Testing for anaemia and ensuring appropriate treatment
- Counsel for delay in age of marriage, delay in age of first child bearing and in spacing the second child.

#### Demonstration (the steps are given in the skill checklist for ASHAin this document)

Diagnosing Pregnancy using Nishchay Kit

- Diagnosis of Malaria (in malaria endemic states)
  - a) Rapid Diagnostic Test (RDT) Kit

b) Blood Smear

#### Method:

- (i) All the ASHAs will be divided into four-five groups. Each group will have 4-5 ASHAs allotted to one evaluator/examiner in one skill corner.
- (ii) From the given list of above random skills (including viva and demonstration), the ASHA will have to perform any one skill randomly picked through chits. The examiner will refer to the Module 6 and 7, to ask details about each topic. Each ASHA will answer the viva question or demonstrate the skill in that skill corner and the examiner will score them accordingly (out of 5 marks). In this way, the assessment will be simultaneously conducted in the 5 skill corners.
- (iii) The ASHA will be assessed based on the standardized steps as given in the Module 6 and 7 or skill checklist for ASHAs (for demonstration only)i.e.
  - Full marks for the step: If done as given in the Module 6 and 7 or skill checklist for ASHAs (for demonstration only)
  - No marks for the Step: Not done as given in the Module 6 and 7 or skill checklist for ASHAs(for demonstration only)or any missing step

\*\*\* **Note-** The combined marks obtained by ASHAs from Skill test I (Essential/Compulsory skills) and Skill test II (Random skills including viva and demonstration)- from total of 30 marks, shouldbe shared by state with NIOS as Internal Evaluation of ASHAs.

#### 2. Theory assessment:

State may undertake theory evaluation of the ASHAs, as this will be a useful exercise for the ASHA while sitting for the final external evaluation conducted by NIOS. Theory examination can be of 30 marks and the allotted time can be 30-45 minutes. This can be administered on the last day of the Refresher training. The question paper can include various types/formats as decided by the State- Multiple Choice Questions; Fill the blanks, True/False, Match the following, short answer type questions, Long answer type questions and Case studies. The marks of ASHAs theory examination should be recorded and maintained in a data base by the state for future reference

#### Method:

Theory question paper of 30 marks will be administered to the ASHAs and the time allotted will be 30-45 minutes.

#### **Internal Evaluation Detail:**

| Type of Assessment             | Maximum Marks | Pass Percentage | Pass Marks |
|--------------------------------|---------------|-----------------|------------|
| Internal & External Evaluation | 30 marks      | 50% of 30 marks | 15 marks   |
| by State                       |               |                 |            |

### **Appendix**

### **Skill Checklists (For ASHAs)**

### **Essential/Compulsory skill**

### 1. Hand Washing - Demonstration

|     | Checklist  | Marks allocated | Score |
|-----|--|-----------------|-------|
| 1   | Remove rings, bangles and wrist watch                        | 0.5             |       |
| 2   | Wet hands and forearm up to elbow and fingers                | 0.5             |       |
| 3   | Apply soap on wet hands and forearm up to elbow and fingers- | (02)            |       |
| i   | Scrub hands  | 0.5             |       |
| ii  | Scrub fingers/ thumbs  | 0.5             |       |
| iii | Scrub wrist  | 0.5             |       |
| ίV  | Scrub forearm  | 0.5             |       |
| 4   | Wash your hands thoroughly with clean water                  | 0.5             |       |
| 5   | Do not use towel or any cloth to dry the hands               | 0.5             |       |
| 6   | Air-dry with hands up - elbow facing the ground              | 0.5             |       |
| 7   | Do not touch the ground or dirty objects after washing hands | 0.5             |       |
|     | Total  | 05              |       |

### **Essential/Compulsory skill**

### 2. Temperature Measurement- Demonstration

|    | Checklist   | Marks allocated | Score |
|----|---|-----------------|-------|
| 1  | Take thermometer out and hold at broad end  | 0.5             |       |
| 2  | Clean the shining tip with cotton ball soaked in spirit   | 0.5             |       |
| 3  | Press the button to turn on thermometer. You may see "188.8" flash in the centre of the display window, then a dash (-), then the last temperature taken and then three dashes () and a flashing "F" in the upper right corner. | 0.5             |       |
| 4  | Hold the thermometer upward and Place the shinning tip in the centre of the armpit.   | 0.5             |       |
| 5  | Place your arm to support baby's arm.  Do not change the position   | 0.5             |       |
| 6  | Look at the display and Wait till continuous beeps are heard  | 0.5             |       |
| 7  | Remove thermometer if "F" stops flashing, and number stops changing   | 0.5             |       |
| 8  | Read and record the temperature   | 0.5             |       |
| 9  | Turn off thermometer by pushing the round or colored button   | 0.5             |       |
| 10 | Clean the shining tip of the thermometer with a cotton ball soaked in spirit and Place thermometer back in the case   | 0.5             |       |
|    | Total   | 05              |       |

### **Essential/Compulsory skill**

### 3. Weighing the new-born – Demonstration

|    | Checklist  | Marks allocated | Score |
|----|--|-----------------|-------|
| 1  | Place the sling on scale   | 0.5             |       |
| 2  | Hold scale by top bar keeping the adjustment knob at eye level   | 0.5             |       |
| 3  | Turn the screw until its top fully covers the red and '0' is visible   | 0.5             |       |
| 4  | Remove sling from the hook and place it on a clean cloth placed on the ground/cot/table                          | 0.5             |       |
| 5  | Place baby with minimum clothes in the sling and put the sling on hook   | 0.5             |       |
| 6  | Holding top bar carefully, as you stand up, lift the scale and baby off the ground till the knob is at eye level | 0.5             |       |
| 7  | Read the weight  | 0.5             |       |
| 8  | Gently put the sling with baby in it, on the ground/cot/table and unhook the sling                               | 0.5             |       |
| 9  | Gently take out the baby from the sling and hand over to the mother  | 0.5             |       |
| 10 | Record the weight and inform the mother about baby's weight  | 0.5             |       |
|    | Total  | 05              |       |

### **Essential/Compulsory skill**

### 4. Keeping the new-born warm – Wrapping the baby – Demonstration

|   | Checklist  | Marks allocated | Score |
|---|--|-----------------|-------|
| 1 | Keep the room warm: (warm enough for adults)           | 0.5             |       |
| 2 | Close all windows in the room                          | 0.5             |       |
| 3 | Before wrapping the baby make sure baby is dry         | 0.5             |       |
| 4 | Make sure baby is clothed properly and head is covered | 0.5             |       |

| -5 | Take a clean blanket   | 0.5 |  |
|----|--|-----|--|
|    | Fold it from its top edge                                    |     |  |
| -6 | Gently keep the baby on the blanket                          | 0.5 |  |
| 7  | Cover the baby's head with the folded edge                   | 0.5 |  |
| 8  | Wrap baby's foot with the blanket                            | 0.5 |  |
| -9 | Cover baby from either side of the blanket                   | 0.5 |  |
| 10 | Give the baby back to mother and advise her to keep the baby | 0.5 |  |
|    | close to herself   |     |  |
|    | Total  | 05  |  |

### **Essential/Compulsory skill**

### 5. ORS preparation – using ORS packet and home-based ORS- Demonstration

|   | Checklist  | Marks allocated | Score |
|---|--|-----------------|-------|
|   | Using ORS packet   |                 |       |
| 1 | Check the expiry date of the ORS Packet and ensure that the ORS        | 0.5             |       |
|   | packet is not damaged  |                 |       |
| 2 | Pour all the ORS powder into a container having capacity of 1 litre    | 0.5             |       |
| 3 | Measure 1 litre of clean drinking water (preferably boiled and cooled) | 0.5             |       |
| 4 | Stir well until the powder is mixed thoroughly and check if the        | 0.5             |       |
|   | solution tastes like tears   |                 |       |
| 5 | Inform the family that ORS should be stored in a closed container      | 0.5             |       |
|   | and should be used within 24hours of preparation.                      |                 |       |
|   | Sub total  | 2.5             |       |
|   | Home-based ORS   |                 |       |
| 1 | Measure one glass (200 ml) of clean drinking water (preferably         | 0.5             |       |
|   | boiled and cooled)   |                 |       |
| 2 | Add one leveled tea spoon of sugar in the glass of water               | 0.5             |       |
| 3 | Add one pinch (taken with three fingers) of salt in the glass of water | 0.5             |       |
| 4 | Stir well until the powder is mixed thoroughly and check if the        | 0.5             |       |
|   | solution tastes like tears   |                 |       |
| 5 | Inform the family that ORS should be stored in a closed container      | 0.5             |       |
|   | and should be used within 24hours of preparation.                      |                 |       |
|   | Sub total  | 2.5             |       |
|   | Total  | 05              |       |

### **Random Skill**

### 1. Diagnosis of Pregnancy using Nishchay Kit - Demonstration

|    | Checklist  | Marks allocated | Score |
|----|--|-----------------|-------|
| 1  | Collect the morning urine in clean and dry glass or in a plastic bottle      | 0.5             |       |
| 2  | Check for expiry date of the kit and ensure that the kit is intact           | 0.5             |       |
| 3  | Keep the Nishchay kit on a flat surface                                      | 0.5             |       |
| 4  | Take two drops of urine in the sample well                                   | 0.5             |       |
| 5  | Wait for 5 minutes   | 0.5             |       |
| 6  | If two violet color lines come in the test region (T), then the woman is     | 0.5             |       |
|    | pregnant   |                 |       |
| 7  | If the violet colour line in the test region (T) is one only, then the woman | 0.5             |       |
|    | is not pregnant  |                 |       |
| 8  | Dispose the used Nishchay kit properly                                       | 0.5             |       |
| 9  | Depending on the following results of the test what advice will you          | (1)             |       |
|    | give to the woman-   |                 |       |
| i. | Negative result – Advice on family planning methods and help her             | 0.5             |       |
|    | choosing the most appropriate method   |                 |       |
| ii | Invalid result- Repeat the test  | 0.5             |       |
|    | Total  | 05              |       |

### **Random Skills**

### 2. Diagnosis of Malaria - Demonstration

### a) Rapid Diagnostic Test (RDT) Kit

|    | Checklist  | Marks allocated | Score |
|----|--|-----------------|-------|
| 1  | Check for expiry date of the kit.  | 0.5             |       |
|    | Open the foil pouch and check that the desiccant inside is still blue. If not, |                 |       |
|    | discard the test.  |                 |       |
|    | Remove the test strip and the small tube or loop from the foil pouch and       |                 |       |
|    | place them on clean dry surface  |                 |       |
|    | Take out the buffer solution and the dropper.                                  |                 |       |
|    | Place a new test tube in the multiple well plate                               |                 |       |
| 2  | Select the second or third finger of the left hand.                            | 0.5             |       |
|    | Select the site of the puncture: Side of the ball of the finger, not too close |                 |       |
|    | to the nail bed  |                 |       |
| 3  | Make a puncture at the site  | 0.5             |       |
|    | Allow the blood to come up automatically.                                      |                 |       |
|    | Do not squeeze the finger  |                 |       |
| 4  | Place lancet in trash container  | 0.5             |       |
| 5  | Touch the tip of the tube or the loop to the blood drop on the finger and      | 0.5             |       |
|    | Let a small quantity of blood (a small drop) come up in the tube or the        |                 |       |
|    | loop   |                 |       |
| 6  | Touch the tube or the loop to the test strip just below the arrow mark to      | 0.5             |       |
|    | place the blood there.   |                 |       |
|    | If there is a paper, where Plasmodium falciparum is written, remove it and     |                 |       |
|    | place the blood, where it was  |                 |       |
| 7  | Place tube/loop in the trash container   | 0.5             |       |
| 8  | Using the dropper, place 4 drops of buffer solution into a new test tube       | 0.5             |       |
| 9  | Now place the test strip containing blood in the buffer solution with the      | 0.5             |       |
|    | arrow pointing down.   |                 |       |
| 10 | Observe after 15 minutes and record the result                                 | 0.5             |       |
|    | Place test strip and test tube in the trash container                          |                 |       |
|    | Total  | 05              |       |

### **Blood Smear**

|    | Checklist  | Marks allocated | Score |
|----|--|-----------------|-------|
| 1  | Select the second or third finger of the left hand. Select the site of the puncture: Side of the ball of the finger, not too close to the nail bed | 0.5             |       |
| 2  | Make a puncture at the site: Allow the blood to come up automatically. Do not squeeze the finger   | 0.5             |       |
| 3  | Hold the slide by its edges  | 0.5             |       |
| 4  | Touch the drop of blood with a clean slide from below. Collect three drops for thick smear   | 0.5             |       |
| 5  | Touch another new drop of blood with the edge of a clean slide for preparing the thin smear  | 0.5             |       |
| 6  | Spread the first drop of blood with the corner of another slide to make a circle or a square about 1cm to make the thick smear                     | 0.5             |       |
| 7  | Bring the edge of the slide carrying the second drop of blood to the surface of the first slide, wait until the blood spreads along the whole edge | 0.5             |       |
| 8  | Push the slide forward by holding it at an angle of about 45° with rapid but not too brisk movement to make the thin smear                         | 0.5             |       |
| 9  | Write with a pencil the slide number on the thin film, Wait until the thick film is dry  | 0.5             |       |
| 10 | Dispose of the lancet and cotton swabs in the trash container  | 0.5             |       |
|    | Total  | 05              |       |

**REFRESHER TRAINING OF ASHA SUPERVISORS** 

FMR: HSS.3-159-6

#### **REFRESHER TRAINING OF ASHA SUPERVISORS**

FMR: HSS.3-159-6:

Responsible officer:
At State Level: APM

At District Level: District Community Mobilizer / Block Community Mobilizer

ASHA Supervisors are a vital part for the ASHA cadre as they are responsible for mentoring the ASHAs. They are the 1<sup>st</sup> supervisory layer above the ASHAs and hence the skill set of an ASHA Supervisor need to be of superior quality. Every year in phase manner the ASHA Supervisors are trained hence refreshing their skill set.

### **Guidelines for Conducting Refresher training for ASHA Supervisors**

Batch Strength: 40 (+ -5 participants)

- 1. The contents of refresher training for ASHA Supervisors shall be completed in 3 days. Both the module 6th and 7th shall be used as module for refresher training. The topics to be covered during the refresher training are mentioned in annexure I.
- 2. The Training has to be conducted at the BPHC level and it has to be fully residential. Accommodation arrangement for the trainees as well as the trainers has to be made at BPHC level.
- 3. Expect for the emergency ground, neither any leave will be granted nor shall any participant be allowed to stay outside the training venue during the training period.
- 4. In case of any emergency, the trainee has to get the leave approved by the training in charge with proper justification.
- 5. Block Trainers trained at Zonal level by the State Trainers will only conduct the ASHA Supervisors training. For the topic of RCH register & MCTS web portal, district may utilize the service of BDM.
- 6. Each of the training days will start with a prayer and recap of the previous day's activities.

#### 7. Pre – training:

- a. Intimate all the ASHA Supervisors about the date and venue of the training in advance so that they can be available prior to the training.
- b. Each BPHC shall meet with the trainers for effective planning of the training and ensure the availability of the trainers.
- c. Inform all the ASHA Supervisors to bring the training aids provided during the earlier Modular training of 6 & 7 (Thermometer, Weighing scale, Flip book etc.)
- d. Build a positive environment for training by making comfortable, secured and clean training venue and accommodation.
- e. Arrange all the materials required for imparting training. (Projector, white board with marker, flipchart, cardboard, sketch pen, wiper etc. as per provided checklist)
- f. Arrangement of Television/Desktop/Laptop must be kept at the training venue so that Skill CD along with videos on ARI, Diarrhoea, and Breastfeeding can be displayed.
- g. Ensure the availability of all the raining materials required for conducting the training.

- h. Make the training session plan and give a copy to all Resource Person and the Participants.
- i. The ideal batch size for the training should be restricted to 30 participants in each batch.
- j. Make arrangement for emergency medical facilities.
- k. Plan their departure in advance and make arrangement for payment etc.

#### 8. During the training

- a. Prepare a training agenda and provide the same to each participant.
- b. Skill CD should be shown to the participants and enough practice should be carried out.
- c. Trainers should eat, sit, sing and play with the participants and develop the supervisory skill in them.
- d. Songs and games should be used as both relaxation techniques but also to inculcate a feeling of solidarity and oneness with each other.
- e. Necessary practice materials should be prepared and distributed to both the trainees as well as trainers in local language.
- f. The trainers should keep group engaged by asking questions which will promote active participation.
- g. Training session should start each day at the stipulated time.
- h. Conduct written/oral/practical evaluation during the training and after completion of the training.
- i. Games/energizers/entertainment programmes to be conducted throughout the training programme.
- j. During the training extra session on MDR, CDR, MCTS registration should be conducted. All the ASHA Supervisors should be explained on the importance of colleting self phone number of PW or husband and the same should be updated in the RCH register.

#### 9. After the training:

- a. ASHA Supervisors should be supported at the field by the DCM, BPM, LHV, ANM, BEE (especially who have undergone training on module 6th & 7th) so that the ASHA Supervisors can improve their skills.
- b. On the job support should be provided to the trainee.
- c. After the training, the trainee should hand hold the ASHA during the field level activities.
- d. During the monthly sectoral level meeting, ASHA Supervisors are encouraged to raise their doubts and concerns so that it can be addressed.
- e. Special skill demonstration and practice should be conducted during the sectoral level ASHA meetings for improvement in skills and building confidence.

#### 10. Documentation of the training:

- a. Attendance register should be kept at the training center where attendance of all the participants should be kept. All the participants should sign the attendance register before entering the training hall/venue in the morning hour and before leaving the class room after completion of the day session in the evening.
- b. Group photo of each batch along with the training banner should be taken and kept along with the attendance register as a record. Photographs of some other class room activities should be taken for documentation and same should be shared with the State/District.

- c. Pre and post test should be conducted and result should be kept as record. The same record should be shared with the state within 15 days of completion of the training along with the training report.
- d. A summary report of the training under the signature of the Jt. DHS cum Member Secy./ASHA Nodal Officer should be sent along with the relevant photocopy of other necessary documents should be sent to state within 15 days of completion of the training.
- 11. SDM & HO/BPHC I/C/Block ASHA Nodal officer of the block will be in charge of the training and BPM/BCM will coordinate and ensure quality training program.
- 12. District level officials including the Jt. DHS of the district and members of DPMU(DPM/DCM/DME/DDM/DAM) shall constitute a monitoring team and supervise the training programme in each of the BPHCs to ensure quality of the training conducted.

#### Note:

- 13. The training guideline has to be followed strictly. Disciplinary action will be taken against those who will not follow the prescribed guideline.
- 14. Those who have been selected & trained as ASHA module 6th & 7th trainers shall only take part as ASHA trainer in the training.

District wise budget breakup 2024-25:

| 3 days Refresher Training for ASHA Supervisor |                    |                        |   |          |  |  |  |
|---|--------------------|------------------------|---|----------|--|--|--|
| SN  | District           | No. ASHA<br>Supervisor | Cost Approved per participant @ Rs.3049.33 per participant for 3 days | In Lakhs |  |  |  |
| 1   | Baksa              | 95                     | 289686.35   | 2.90     |  |  |  |
| 2   | Bajali             | 23                     | 70134.59  | 0.70     |  |  |  |
| 3   | Barpeta            | 122                    | 372018.26   | 3.72     |  |  |  |
| 4   | Bongaigaon         | 67                     | 204305.11   | 2.04     |  |  |  |
| 5   | Cachar             | 152                    | 463498.16   | 4.63     |  |  |  |
| 6   | Chirang            | 54                     | 164663.82   | 1.65     |  |  |  |
| 7   | Darrang            | 71                     | 216502.43   | 2.17     |  |  |  |
| 8   | Dhemaji            | 64                     | 195157.12   | 1.95     |  |  |  |
| 9   | Dhubri             | 119                    | 362870.27   | 3.63     |  |  |  |
| 10  | Dibrugarh          | 95                     | 289686.35   | 2.90     |  |  |  |
| 11  | Dima Hasao         | 20                     | 60986.60  | 0.61     |  |  |  |
| 12  | Goalpara           | 93                     | 283587.69   | 2.84     |  |  |  |
| 13  | Golaghat           | 95                     | 289686.35   | 2.90     |  |  |  |
| 14  | Hailakandi         | 64                     | 195157.12   | 1.95     |  |  |  |
| 15  | Jorhat             | 83                     | 253094.39   | 2.53     |  |  |  |
| 16  | Kamrup Metro       | 17                     | 51838.61  | 0.52     |  |  |  |
| 17  | Kamrup Rural       | 152                    | 463498.16   | 4.63     |  |  |  |
| 18  | Karbi Anglong      | 62                     | 189058.46   | 1.89     |  |  |  |
| 19  | Karimganj          | 97                     | 295785.01   | 2.96     |  |  |  |
| 20  | Kokrajhar          | 127                    | 387264.91   | 3.87     |  |  |  |
| 21  | Lakhimpur          | 99                     | 301883.67   | 3.02     |  |  |  |
| 22  | Morigaon           | 79                     | 240897.07   | 2.41     |  |  |  |
| 23  | Nagaon             | 136                    | 414708.88   | 4.15     |  |  |  |
| 24  | Nalbari            | 64                     | 195157.12   | 1.95     |  |  |  |
| 25  | Sivasagar          | 68                     | 207354.44   | 2.07     |  |  |  |
| 26  | Sonitpur           | 101                    | 307982.33   | 3.08     |  |  |  |
| 27  | Tinsukia           | 110                    | 335426.30   | 3.35     |  |  |  |
| 28  | Udalguri           | 99                     | 301883.67   | 3.02     |  |  |  |
| 29  | Biswanath          | 69                     | 210403.77   | 2.10     |  |  |  |
| 30  | Charaideo          | 42                     | 128071.86   | 1.28     |  |  |  |
| 31  | Hojai              | 59                     | 179910.47   | 1.80     |  |  |  |
| 32  | Majuli             | 24                     | 73183.92  | 0.73     |  |  |  |
| 33  | South Salmara      | 20                     | 60986.60  | 0.61     |  |  |  |
| 34  | West Karbi Anglong | 33                     | 100627.89   | 1.01     |  |  |  |
|   | Total              | 2675                   | 8156957.75  | 81.57    |  |  |  |

District wise budget breakup 2025-26:

| 3 days Refresher Training for ASHA Supervisor |                    |                        |   |          |  |  |  |
|---|--------------------|------------------------|---|----------|--|--|--|
| SN  | District           | No. ASHA<br>Supervisor | Cost Approved per participant @ Rs.3049.33 per participant for 3 days | In Lakhs |  |  |  |
| 1   | Baksa              | 95                     | 289686.35   | 2.90     |  |  |  |
| 2   | Bajali             | 23                     | 70134.59  | 0.70     |  |  |  |
| 3   | Barpeta            | 122                    | 372018.26   | 3.72     |  |  |  |
| 4   | Bongaigaon         | 67                     | 204305.11   | 2.04     |  |  |  |
| 5   | Cachar             | 152                    | 463498.16   | 4.63     |  |  |  |
| 6   | Chirang            | 54                     | 164663.82   | 1.65     |  |  |  |
| 7   | Darrang            | 71                     | 216502.43   | 2.17     |  |  |  |
| 8   | Dhemaji            | 64                     | 195157.12   | 1.95     |  |  |  |
| 9   | Dhubri             | 119                    | 362870.27   | 3.63     |  |  |  |
| 10  | Dibrugarh          | 95                     | 289686.35   | 2.90     |  |  |  |
| 11  | Dima Hasao         | 20                     | 60986.60  | 0.61     |  |  |  |
| 12  | Goalpara           | 93                     | 283587.69   | 2.84     |  |  |  |
| 13  | Golaghat           | 95                     | 289686.35   | 2.90     |  |  |  |
| 14  | Hailakandi         | 64                     | 195157.12   | 1.95     |  |  |  |
| 15  | Jorhat             | 83                     | 253094.39   | 2.53     |  |  |  |
| 16  | Kamrup Metro       | 17                     | 51838.61  | 0.52     |  |  |  |
| 17  | Kamrup Rural       | 152                    | 463498.16   | 4.63     |  |  |  |
| 18  | Karbi Anglong      | 62                     | 189058.46   | 1.89     |  |  |  |
| 19  | Karimganj          | 97                     | 295785.01   | 2.96     |  |  |  |
| 20  | Kokrajhar          | 127                    | 387264.91   | 3.87     |  |  |  |
| 21  | Lakhimpur          | 99                     | 301883.67   | 3.02     |  |  |  |
| 22  | Morigaon           | 79                     | 240897.07   | 2.41     |  |  |  |
| 23  | Nagaon             | 136                    | 414708.88   | 4.15     |  |  |  |
| 24  | Nalbari            | 64                     | 195157.12   | 1.95     |  |  |  |
| 25  | Sivasagar          | 68                     | 207354.44   | 2.07     |  |  |  |
| 26  | Sonitpur           | 101                    | 307982.33   | 3.08     |  |  |  |
| 27  | Tinsukia           | 110                    | 335426.30   | 3.35     |  |  |  |
| 28  | Udalguri           | 99                     | 301883.67   | 3.02     |  |  |  |
| 29  | Biswanath          | 69                     | 210403.77   | 2.10     |  |  |  |
| 30  | Charaideo          | 42                     | 128071.86   | 1.28     |  |  |  |
| 31  | Hojai              | 59                     | 179910.47   | 1.80     |  |  |  |
| 32  | Majuli             | 24                     | 73183.92  | 0.73     |  |  |  |
| 33  | South Salmara      | 20                     | 60986.60  | 0.61     |  |  |  |
| 34  | West Karbi Anglong | 33                     | 100627.89   | 1.01     |  |  |  |
|   | Total              | 2675                   | 8156957.75  | 81.57    |  |  |  |

| FY      | Target | Budget |
|---------|--------|--------|
| 2024-25 | 2675   | 81.57  |
| 2025-26 | 2675   | 81.57  |

### Model budget breakup:

|                       | Model Breakup for ASHA Supervisor Refresher training        |           |      |          |              |  |  |  |
|-----------------------|---|-----------|------|----------|--------------|--|--|--|
| SI No                 | Commonant   | Unit cost | Unit | Dunatian | Total Amount |  |  |  |
| SI NO                 | Component   | (in Rs.)  |      | Duration | ( in Rs.)    |  |  |  |
| 1                     | TA to participants (subject to actual)                      | 200       | 40   | 2        | 16000        |  |  |  |
| 2                     | DA to Participants  | 100       | 40   | 3        | 12000        |  |  |  |
| 3                     | Honorarium for Resource Persons                             | 500       | 3    | 3        | 4500         |  |  |  |
| 4                     | Accommodation for the participants including(L/F)           | 400       | 43   | 3        | 51600        |  |  |  |
| 5                     | Training Material (Bag, Pad, Pen, Pencil, Highlighter etc.) | 61        | 43   | 1        | 2623         |  |  |  |
| 6                     | Working lunch, snacks and Tea                               | 250       | 43   | 3        | 32250        |  |  |  |
| 8 Venue hiring Charge |   | 1000      | 1    | 3        | 3000         |  |  |  |
| Α                     | A Total amount for one batch of 40 participants (in Rs.)=   |           |      |          |              |  |  |  |
|                       | Cost Per particip   | ant       |      |          | 3049.33      |  |  |  |

|       | Agenda for Refresher training ASHA Supervisors |   |  |  |  |  |  |
|-------|--|---|--|--|--|--|--|
| Day   | Time   | Topic   |  |  |  |  |  |
|       | 9:00 am to9:30 am                              | Welcome and Introduction  |  |  |  |  |  |
|       | 9:30am to 10.15 am                             | Experience Sharing  |  |  |  |  |  |
|       | 10:15am to 10:45 am                            | Determining LMP and EDD using the printed chart                   |  |  |  |  |  |
|       | 10:45 am to 11:00 am                           | Теа   |  |  |  |  |  |
|       | 11:00 am to 12:00 am                           | Health problems during pregnancy and referral                     |  |  |  |  |  |
|       | 12:00 am to 12:45 pm                           | Preparing mother for delivery/ Birth preparedness                 |  |  |  |  |  |
|       | 12:45 pm to 1:30 pm                            | Maternal care: Introduction to obstetric emergencies and referral |  |  |  |  |  |
| Day 1 | 1:30 pm to 2:00 pm                             | Lunch   |  |  |  |  |  |
| ,-    | 2:00pm to 2:30 pm                              | Maternal Care: Readiness for Emergencies                          |  |  |  |  |  |
|       | 2:30 pm to 3:00pm                              | Immediate care at birth, initiation of breastfeeding              |  |  |  |  |  |
|       | 3:00pm to 3:30 pm                              | Introducing effective breast feeding practice                     |  |  |  |  |  |
|       | 3:30 pm to 4:00 pm                             | Care of the eyes, umbilical cord and skin                         |  |  |  |  |  |
|       | 4:00 pm to 4:15 pm                             | Теа   |  |  |  |  |  |
|       | 4:15 pm to 4:45 pm                             | How to measure the newborn temperature                            |  |  |  |  |  |
|       | 4:45 pm to 5:15 pm                             | How to weigh the newborn  |  |  |  |  |  |
|       | 5:15 pm to 5:45 pm                             | Why keep the newborn warm and how to keep the newborn warm        |  |  |  |  |  |

|       | Agenda for Refresher training of ASHA Supervisors |  |  |  |  |  |
|-------|---|--|--|--|--|--|
| Day   | Time  | Topic  |  |  |  |  |
|       | 9.00 am to 9:15 am                                | Recap of Previous day  |  |  |  |  |
|       | 9:15 am to 9:30 am                                | Control of newborn temperature in hot weather and management of fever      |  |  |  |  |
|       | 9:30 am to 10:00 am                               | Common childhood problems and the case management process                  |  |  |  |  |
|       | 10:00 am to 10:30 am                              | Assessing the sick child : Danger signs                                    |  |  |  |  |
|       | 10:30 am to 10:45 am                              | Теа  |  |  |  |  |
|       | 10:45 am to 11:15 am                              | Assessing and Classifying ARI, diarrhea, fever and malnutrition            |  |  |  |  |
|       | 11:15 am to 11:45 am                              | Infant and Young Child Feeding   |  |  |  |  |
|       | 11:45 am to 12:15 pm                              | Immunization   |  |  |  |  |
|       | 12:15 pm to 12:45 pm                              | High-Risk Assessment and the Management of Low Birth Weight/Preterm Babies |  |  |  |  |
| Day 2 | 12:45pm to 1:15 pm                                | High-Risk Assessment and the Management of Low Birth Weight/Preterm Babies |  |  |  |  |
|       | 1:15 pm to 1:30 pm                                | Diagnosis and management of birth asphyxia                                 |  |  |  |  |
|       | 1:30 pm to 2:00 pm                                | Lunch  |  |  |  |  |
|       | 2:00 pm to 2:20 pm                                | Diagnosing and management of neonatal sepsis                               |  |  |  |  |
|       | 2:20 pm to 2:40 pm                                | Management of newborns with chest in-drawing                               |  |  |  |  |
|       | 2:40 pm to 3:00 pm                                | Management of Acute respiratory infection (ARI)                            |  |  |  |  |
|       | 3:00 pm to 3:20 pm                                | Management of Diarrheal Disease  |  |  |  |  |
|       | 3:20 pm to 3:45 pm                                | Tea  |  |  |  |  |
|       | 3:45 pm to 4:15 pm                                | Malaria  |  |  |  |  |
|       | 4:15 pm to 4:45 pm                                | Tuberculosis   |  |  |  |  |
|       | 4:45 pm to 5:15 pm                                | RCH register & MCTS web portal   |  |  |  |  |

|       | Agenda for Refresher training of ASHA Supervisors                     |   |  |  |  |  |
|-------|---|---|--|--|--|--|
| Day   | Time  | Topic   |  |  |  |  |
|       | 9:00am to 9:15am  | Recap of Previous day   |  |  |  |  |
|       | 9:15 am to 9:45 am  | Village health and Nutrition day (VHND)   |  |  |  |  |
|       | 9:45 am to 10:15am  | Women's reproductive health (Revision of RTI/ STI, Safe abortion, family planning)  |  |  |  |  |
|       | 10:15 am to 10:45 am  | Understanding Gender, Patriarchy & Cycle of Violence  |  |  |  |  |
|       | 10:45 am to 11:15 pm  | Теа   |  |  |  |  |
|       | 11:15 am to 11:45 pm  | Signs and symptoms of violence, Consequences of Violence against Women  |  |  |  |  |
|       | 11:45 pm to 12:15 pm Identifying women who are vulnerable to violence |   |  |  |  |  |
| Day 3 | 12:15 pm to 12:30 pm  | Role of ASHA in addressing violence against women   |  |  |  |  |
|       | 12:30 pm to 1:00 pm   | Legal measures to prevent Violence against Women  |  |  |  |  |
|       | 1:00 pm to 1:30 pm  | VHSNC, Role & responsibility of ASHAs, meeting minutes  |  |  |  |  |
|       | 1:30 pm to 2:00 pm  | Lunch   |  |  |  |  |
|       | 2:00 pm to 2:15 pm  | Revision of skills for Newborn and sick child (Viewing of Skill CD and practice e.g. Handwash, weighing & use of thermometer) |  |  |  |  |
|       | 2:15 pm to 2:30 pm  | Incentives of ASHA in different activities, ASHA Incentive Payment mechanism  |  |  |  |  |
|       | 2:30 pm to 2:45 pm  | ASHA Drug kit & refilling mechanism   |  |  |  |  |
|       | 2:45 pm to 3:00 pm  | Evaluation, Valedictory/Disbursement of TA/DA to participants   |  |  |  |  |
|       | 3:30 pm to 3:45 pm  | Теа   |  |  |  |  |

| perational Guidelines for Community Processes 2024-2 | 6 |
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|  |   |
| BI MONTHLY MEETING OF ASHA, ANM & AANGANWADI WORKER  |   |
| FMR: HSS.3-159-8                                     |   |
|  |   |
|  |   |
|  |   |
|  |   |
|  |   |
|  |   |
| Page   61 Community Process Guidelines 2024-26       |   |

Activity: BPHC Level Bi- Monthly meeting of ASHA, ANM & Anganwadi Worker

FMR: HSS.3-159-8

Responsible officer:
At State Level: APM/SCM
At District Level: DCM
At Block Level: BCM

Assam has a total of 33656 ASHAs and 2675 ASHA Supervisors serving the community health needs and bridging the gaps between the community & health services along with the ANMs who look after the service delivery part at the SC level or higher and to substitute the efforts Anganwadi workers at the AWCs.

Though the AAA work in tandem with each other, it is noticed that time to time interaction and review keeps the skills of the trio more in shape.

Hence, a bi- monthly review cum orientation meeting of the three i.e. the ASHA, ANM and Anganwadi worker is provided so as to ensure that the skills of them are polished from time to time and new developments are incorporated into their skill set.

# <u>Guidelines for conducting BPHC Level Bi - Monthly meeting of ASHA, ANM & Anganwadi Worker</u>

- The meeting should be conducted every alternate month either at the beginning or ending of the month (preferably at a fixed date or day of month) and all ASHAs ANMs and Aanganwadi workers should be present.
- The meeting should be mandatorily be chaired by the SDH&HO along with the BPMU personnel; BCM being the convener of the meeting along with the assistance of ASHA Supervisors.
- The standard set of items to be discussed during the meeting are:
  - ASHA Incentives Non-claimed ASHAs, ASHAs Claiming only routine incentives.
  - ii. ASHAs inactive in some particular activities.
  - iii. Discussion & demonstration of HBNC & other lifesaving skills.
  - iv. Random verification of HBNC & other activities conducted during the month and referral of sick new-born and verification with ASHA Performance Monitoring report.
  - v. Verification and checking of ASHA Performance monitoring indicators.
  - vi. Practical Skill test:
    - a. HBNC Skill test hand washing weighing, temperature etc.
    - b. Baby wrapping.
    - c. Breastfeeding.
    - d. ORS preparation & directions of use.
    - e. Albendazole usage & dosage.
    - f. IFA administration for various age groups.
  - vii. Review of immunization status.
  - viii. Maintenance of ASHA diary and various line listings as necessary to maintain in line with the routine incentives & state govt incentive.
  - ix. Verification of VHSNC meeting records (minutes) along with the cross verification of vouchers and cash books every month. Also review the spending whether done through proper meeting and approval of VHSNC members or not.
  - x. HMIS vs APPMS comparative performance.
  - xi. HBYC performance.

- xii. Status of Maternal and Infant Death and the status of report filing;
- xiii. Status of the observation of DAYS of the preceding months;
- xiv. VHSNC monthly meetings / VHND performances;
- xv. Social Security and other grievances of ASHAs.
- xvi. Filing system & approval of activities in written from SDM&HO.
- xvii. Upsurge of any disease in the community / cluster and reporting there of;
- xviii. Family planning activities.
- xix. Nutrition.
- xx. Umbrella programme performance.
- xxi. Any other relevant topic.
- Proper minutes should be maintained and to be circulated at all levels. (It is suggested
  to keep records using file, if one wants s/he can keep in register too but file
  maintenance is must);
- A time bound action taken report should be compiled by the BCM and the same to be submitted to SDM&HOs;

| FY      | Target Budget (In lakhs) |       |
|---------|--------------------------|-------|
| 2024-25 | 153                      | 13.77 |
| 2025-26 | 153                      | 13.77 |

#### District wise budget breakup 2024-25:

| BPHC level bi monthly AAA Meeting |                       |                          |  |  |           |         |  |
|-----------------------------------|-----------------------|--------------------------|--|--|-----------|---------|--|
| SI No                             | District              | No of<br>Health<br>Block | Cost per BPHC Monthly meeting per month @Rs 1500/- per meeting | Frequency<br>(Months)<br>every<br>alternate<br>month | Cost      | In lakh |  |
| 1                                 | Baksa                 | 6                        | 9000.00  | 6  | 54000.00  | 0.54    |  |
| 2                                 | Bajali                | 2                        | 3000.00  | 6  | 18000.00  | 0.18    |  |
| 3                                 | Barpeta               | 5                        | 7500.00  | 6  | 45000.00  | 0.45    |  |
| 4                                 | Biswanath             | 3                        | 4500.00  | 6  | 27000.00  | 0.27    |  |
| 5                                 | Bongaigaon            | 4                        | 6000.00  | 6  | 36000.00  | 0.36    |  |
| 6                                 | Cachar                | 8                        | 12000.00   | 6  | 72000.00  | 0.72    |  |
| 7                                 | Charaideo             | 2                        | 3000.00  | 6  | 18000.00  | 0.18    |  |
| 8                                 | Chirang               | 2                        | 3000.00  | 6  | 18000.00  | 0.18    |  |
| 9                                 | Darrang               | 4                        | 6000.00  | 6  | 36000.00  | 0.36    |  |
| 10                                | Dhemaji               | 5                        | 7500.00  | 6  | 45000.00  | 0.45    |  |
| 11                                | Dhubri                | 5                        | 7500.00  | 6  | 45000.00  | 0.45    |  |
| 12                                | Dibrugarh             | 6                        | 9000.00  | 6  | 54000.00  | 0.54    |  |
| 13                                | Dima Hasao            | 3                        | 4500.00  | 6  | 27000.00  | 0.27    |  |
| 14                                | Goalpara              | 5                        | 7500.00  | 6  | 45000.00  | 0.45    |  |
| 15                                | Golaghat              | 5                        | 7500.00  | 6  | 45000.00  | 0.45    |  |
| 16                                | Hailakandi            | 4                        | 6000.00  | 6  | 36000.00  | 0.36    |  |
| 17                                | Hojai                 | 2                        | 3000.00  | 6  | 18000.00  | 0.18    |  |
| 18                                | Jorhat                | 6                        | 9000.00  | 6  | 54000.00  | 0.54    |  |
| 19                                | Kamrup M              | 5                        | 7500.00  | 6  | 45000.00  | 0.45    |  |
| 20                                | Kamrup R              | 12                       | 18000.00   | 6  | 108000.00 | 1.08    |  |
| 21                                | Karbi Anglong         | 4                        | 6000.00  | 6  | 36000.00  | 0.36    |  |
| 22                                | Karimganj             | 5                        | 7500.00  | 6  | 45000.00  | 0.45    |  |
| 23                                | Kokrajhar             | 4                        | 6000.00  | 6  | 36000.00  | 0.36    |  |
| 24                                | Lakhimpur             | 6                        | 9000.00  | 6  | 54000.00  | 0.54    |  |
| 25                                | Majuli                | 1                        | 1500.00  | 6  | 9000.00   | 0.09    |  |
| 26                                | Marigaon              | 3                        | 4500.00  | 6  | 27000.00  | 0.27    |  |
| 27                                | Nagaon                | 9                        | 13500.00   | 6  | 81000.00  | 0.81    |  |
| 28                                | Nalbari               | 4                        | 6000.00  | 6  | 36000.00  | 0.36    |  |
| 29                                | Sibsagar              | 6                        | 9000.00  | 6  | 54000.00  | 0.54    |  |
| 30                                | Sonitpur              | 4                        | 6000.00  | 6  | 36000.00  | 0.36    |  |
| 31                                | South Salmara         | 2                        | 3000.00  | 6  | 18000.00  | 0.18    |  |
| 32                                | Tinsukia              | 4                        | 6000.00  | 6  | 36000.00  | 0.36    |  |
| 33                                | Udalguri              | 3                        | 4500.00  | 6  | 27000.00  | 0.27    |  |
| 34                                | West Karbi<br>Anglong | 4                        | 6000.00  | 6  | 36000.00  | 0.36    |  |
| G                                 | Grand Total           | 153                      |  |  | 13,77,000 | 13.77   |  |

### District wise budget breakup 2025-26:

|       | BPHC level bi monthly AAA Meeting |                          |  |                       |           |         |  |  |
|-------|-----------------------------------|--------------------------|--|-----------------------|-----------|---------|--|--|
| SI No | District                          | No of<br>Health<br>Block | Cost per BPHC Monthly meeting per month @Rs 1500/- per meeting | Frequency<br>(Months) | Cost      | In lakh |  |  |
| 1     | Baksa                             | 6                        | 9000.00  | 6                     | 54000.00  | 0.54    |  |  |
| 2     | Bajali                            | 2                        | 3000.00  | 6                     | 18000.00  | 0.18    |  |  |
| 3     | Barpeta                           | 5                        | 7500.00  | 6                     | 45000.00  | 0.45    |  |  |
| 4     | Biswanath                         | 3                        | 4500.00  | 6                     | 27000.00  | 0.27    |  |  |
| 5     | Bongaigaon                        | 4                        | 6000.00  | 6                     | 36000.00  | 0.36    |  |  |
| 6     | Cachar                            | 8                        | 12000.00   | 6                     | 72000.00  | 0.72    |  |  |
| 7     | Charaideo                         | 2                        | 3000.00  | 6                     | 18000.00  | 0.18    |  |  |
| 8     | Chirang                           | 2                        | 3000.00  | 6                     | 18000.00  | 0.18    |  |  |
| 9     | Darrang                           | 4                        | 6000.00  | 6                     | 36000.00  | 0.36    |  |  |
| 10    | Dhemaji                           | 5                        | 7500.00  | 6                     | 45000.00  | 0.45    |  |  |
| 11    | Dhubri                            | 5                        | 7500.00  | 6                     | 45000.00  | 0.45    |  |  |
| 12    | Dibrugarh                         | 6                        | 9000.00  | 6                     | 54000.00  | 0.54    |  |  |
| 13    | Dima Hasao                        | 3                        | 4500.00  | 6                     | 27000.00  | 0.27    |  |  |
| 14    | Goalpara                          | 5                        | 7500.00  | 6                     | 45000.00  | 0.45    |  |  |
| 15    | Golaghat                          | 5                        | 7500.00  | 6                     | 45000.00  | 0.45    |  |  |
| 16    | Hailakandi                        | 4                        | 6000.00  | 6                     | 36000.00  | 0.36    |  |  |
| 17    | Hojai                             | 2                        | 3000.00  | 6                     | 18000.00  | 0.18    |  |  |
| 18    | Jorhat                            | 6                        | 9000.00  | 6                     | 54000.00  | 0.54    |  |  |
| 19    | Kamrup M                          | 5                        | 7500.00  | 6                     | 45000.00  | 0.45    |  |  |
| 20    | Kamrup R                          | 12                       | 18000.00   | 6                     | 108000.00 | 1.08    |  |  |
| 21    | Karbi Anglong                     | 4                        | 6000.00  | 6                     | 36000.00  | 0.36    |  |  |
| 22    | Karimganj                         | 5                        | 7500.00  | 6                     | 45000.00  | 0.45    |  |  |
| 23    | Kokrajhar                         | 4                        | 6000.00  | 6                     | 36000.00  | 0.36    |  |  |
| 24    | Lakhimpur                         | 6                        | 9000.00  | 6                     | 54000.00  | 0.54    |  |  |
| 25    | Majuli                            | 1                        | 1500.00  | 6                     | 9000.00   | 0.09    |  |  |
| 26    | Marigaon                          | 3                        | 4500.00  | 6                     | 27000.00  | 0.27    |  |  |
| 27    | Nagaon                            | 9                        | 13500.00   | 6                     | 81000.00  | 0.81    |  |  |
| 28    | Nalbari                           | 4                        | 6000.00  | 6                     | 36000.00  | 0.36    |  |  |
| 29    | Sibsagar                          | 6                        | 9000.00  | 6                     | 54000.00  | 0.54    |  |  |
| 30    | Sonitpur                          | 4                        | 6000.00  | 6                     | 36000.00  | 0.36    |  |  |
| 31    | South Salmara                     | 2                        | 3000.00  | 6                     | 18000.00  | 0.18    |  |  |
| 32    | Tinsukia                          | 4                        | 6000.00  | 6                     | 36000.00  | 0.36    |  |  |
| 33    | Udalguri                          | 3                        | 4500.00  | 6                     | 27000.00  | 0.27    |  |  |
| 34    | West Karbi<br>Anglong             | 4                        | 6000.00  | 6                     | 36000.00  | 0.36    |  |  |
| 0     | Grand Total                       | 153                      |  |                       | 13,77,000 | 13.77   |  |  |

### **SUPERVISION COST BY ASHA SUPERVISORS**

FMR: HSS.3-159-9

### Activity: SUPERVISION COST BY ASHA SUPERVISORS

FMR: HSS.3-159-9

Responsible officer:

At State Level: HRD/APM/SCM

At District Level: District DCM/DAM/BCM/BAM

Assam has a total of 32376 rural ASHAs and in order to mentor them, being an important part of the ASHA support mechanism are the 2675 ASHA Supervisors. For every 10 to 20 rural ASHAs there is one ASHA supervisor. The ASHA Supervisors main role is to handhold the ASHAs under her and also hands on support to the ASHAs. The ASHA Supervisors are also responsible for overall supervision of the ASHAs under her and also verification of the claims for performance-based incentives claimed by ASHAs every month.

### **ASHA Supervisor Visit Charges per month**

Rs. 9000/- per month (7500+1500)

{Rs. 300/- Per Visit X (25+5) Days= Rs. 9000/-}

### **District wise budget breakup 2024-25:**

| SI   | <b>In Lakh</b><br>102.60 |
|--|--------------------------|
| SI   | 102.60                   |
| SI   | 102.60                   |
| SI   | 102.60                   |
| Supervis ors   Supervis ors   Ic. Rs. 7500/- pm per ASHA   For 5 days i.e. Rs. 1500/- pm per ASHA   Svr   Supervis ors   Supervis ors   Ic. Rs. 1500/- pm per ASHA   Svr   Supervis ors   Ic. Rs. 1500/- pm per ASHA   Svr   Ic. Rs. 1500/- pm per ASHA   Svr   Ic. Rs. 1500/- pm per ASHA   Ic. Rs. 1500/- Ic. Rs | 102.60                   |
| Nors   |                          |
| Pm per ASHA   Svr   Pm per ASHA   Svr   Sv |                          |
| 1         Baksa         95         8550000.00         1710000.00         10260000.00           2         Bajali         23         2070000.00         414000.00         2484000.00           3         Barpeta         122         10980000.00         2196000.00         13176000.00           4         Biswanath         69         6210000.00         1242000.00         7452000.00           5         Bongaigaon         67         6030000.00         1206000.00         7236000.00           6         Cachar         152         13680000.00         2736000.00         16416000.00           7         Charaideo         42         3780000.00         756000.00         4536000.00           8         Chirang         54         4860000.00         972000.00         5832000.00           9         Darrang         71         6390000.00         1278000.00         7668000.00           10         Dhemaji         64         5760000.00         1152000.00         6912000.00           11         Dhubri         119         10710000.00         2142000.00         12852000.00           12         Dibrugarh         95         8550000.00         1710000.00         1260000.00           13 <th></th>   |                          |
| 2         Bajali         23         2070000.00         414000.00         2484000.00           3         Barpeta         122         10980000.00         2196000.00         13176000.00           4         Biswanath         69         6210000.00         1242000.00         7452000.00           5         Bongaigaon         67         6030000.00         1206000.00         7236000.00           6         Cachar         152         13680000.00         2736000.00         16416000.00           7         Charaideo         42         3780000.00         756000.00         4536000.00           8         Chirang         54         4860000.00         972000.00         5832000.00           9         Darrang         71         6390000.00         1278000.00         7668000.00           10         Dhemaji         64         5760000.00         1152000.00         6912000.00           11         Dhubri         119         10710000.00         2142000.00         12852000.00           12         Dibrugarh         95         8550000.00         1710000.00         10260000.00           13         Dima Hasao         20         1800000.00         360000.00         10044000.00 <td< th=""><th></th></td<>   |                          |
| 3         Barpeta         122         10980000.00         2196000.00         13176000.00           4         Biswanath         69         6210000.00         1242000.00         7452000.00           5         Bongaigaon         67         6030000.00         1206000.00         7236000.00           6         Cachar         152         13680000.00         2736000.00         16416000.00           7         Charaideo         42         3780000.00         756000.00         4536000.00           8         Chirang         54         4860000.00         972000.00         5832000.00           9         Darrang         71         6390000.00         1278000.00         7668000.00           10         Dhemaji         64         5760000.00         1152000.00         6912000.00           11         Dhubri         119         10710000.00         2142000.00         12852000.00           12         Dibrugarh         95         8550000.00         1710000.00         10260000.00           13         Dima Hasao         20         1800000.00         36000.00         10044000.00           14         Goalghat         95         8550000.00         1710000.00         10044000.00  |                          |
| 4         Biswanath         69         6210000.00         1242000.00         7452000.00           5         Bongaigaon         67         6030000.00         1206000.00         7236000.00           6         Cachar         152         13680000.00         2736000.00         16416000.00           7         Charaideo         42         3780000.00         756000.00         4536000.00           8         Chirang         54         4860000.00         972000.00         5832000.00           9         Darrang         71         6390000.00         1278000.00         7668000.00           10         Dhemaji         64         5760000.00         1152000.00         6912000.00           11         Dhubri         119         10710000.00         2142000.00         12852000.00           12         Dibrugarh         95         8550000.00         1710000.00         10260000.00           13         Dima Hasao         20         1800000.00         360000.00         10044000.00           14         Goalpara         93         8370000.00         1674000.00         10044000.00           15         Golaghat         95         8550000.00         17100000.00         6912000.00   | 24.84                    |
| 5         Bongaigaon         67         6030000.00         1206000.00         7236000.00           6         Cachar         152         13680000.00         2736000.00         16416000.00           7         Charaideo         42         3780000.00         756000.00         4536000.00           8         Chirang         54         4860000.00         972000.00         5832000.00           9         Darrang         71         6390000.00         1278000.00         7668000.00           10         Dhemaji         64         5760000.00         1152000.00         6912000.00           11         Dhubri         119         10710000.00         2142000.00         12852000.00           12         Dibrugarh         95         8550000.00         1710000.00         10260000.00           13         Dima Hasao         20         1800000.00         360000.00         10044000.00           14         Goalpara         93         8370000.00         1674000.00         10044000.00           15         Golaghat         95         8550000.00         1710000.00         6912000.00           16         Hailakandi         64         5760000.00         1152000.00         6912000.00  | 131.76                   |
| 6         Cachar         152         13680000.00         2736000.00         16416000.00           7         Charaideo         42         3780000.00         756000.00         4536000.00           8         Chirang         54         4860000.00         972000.00         5832000.00           9         Darrang         71         6390000.00         1278000.00         7668000.00           10         Dhemaji         64         5760000.00         1152000.00         6912000.00           11         Dhubri         119         10710000.00         2142000.00         12852000.00           12         Dibrugarh         95         8550000.00         1710000.00         10260000.00           13         Dima Hasao         20         1800000.00         360000.00         2160000.00           14         Goalpara         93         8370000.00         1674000.00         10044000.00           15         Golaghat         95         8550000.00         1710000.00         10260000.00           16         Hailakandi         64         5760000.00         1152000.00         6912000.00           17         Hojai         59         5310000.00         1062000.00         6372000.00           <  | 74.52                    |
| 7         Charaideo         42         3780000.00         756000.00         4536000.00           8         Chirang         54         4860000.00         972000.00         5832000.00           9         Darrang         71         6390000.00         1278000.00         7668000.00           10         Dhemaji         64         5760000.00         1152000.00         6912000.00           11         Dhubri         119         10710000.00         2142000.00         12852000.00           12         Dibrugarh         95         8550000.00         1710000.00         10260000.00           13         Dima Hasao         20         1800000.00         360000.00         2160000.00           14         Goalpara         93         8370000.00         1674000.00         10044000.00           15         Golaghat         95         8550000.00         1710000.00         10260000.00           16         Hailakandi         64         5760000.00         1152000.00         6912000.00           17         Hojai         59         5310000.00         1062000.00         6372000.00           18         Jorhat         83         7470000.00         1494000.00         8964000.00 <td< td=""><td>72.36</td></td<>  | 72.36                    |
| 8         Chirang         54         4860000.00         972000.00         5832000.00           9         Darrang         71         6390000.00         1278000.00         7668000.00           10         Dhemaji         64         5760000.00         1152000.00         6912000.00           11         Dhubri         119         10710000.00         2142000.00         12852000.00           12         Dibrugarh         95         8550000.00         1710000.00         10260000.00           13         Dima Hasao         20         1800000.00         360000.00         2160000.00           14         Goalpara         93         8370000.00         1674000.00         10044000.00           15         Golaghat         95         8550000.00         1710000.00         10260000.00           16         Hailakandi         64         5760000.00         1152000.00         6912000.00           17         Hojai         59         5310000.00         1062000.00         6372000.00           18         Jorhat         83         7470000.00         1494000.00         8964000.00           19         Kamrup Metro         17         1530000.00         2736000.00         16416000.00  | 164.16                   |
| 9         Darrang         71         6390000.00         1278000.00         7668000.00           10         Dhemaji         64         5760000.00         1152000.00         6912000.00           11         Dhubri         119         10710000.00         2142000.00         12852000.00           12         Dibrugarh         95         8550000.00         1710000.00         10260000.00           13         Dima Hasao         20         1800000.00         360000.00         2160000.00           14         Goalpara         93         8370000.00         1674000.00         10044000.00           15         Golaghat         95         8550000.00         1710000.00         10260000.00           16         Hailakandi         64         5760000.00         1152000.00         6912000.00           17         Hojai         59         5310000.00         1062000.00         6372000.00           18         Jorhat         83         7470000.00         1494000.00         8964000.00           19         Kamrup Metro         17         1530000.00         2736000.00         16416000.00           20         Kamrup Rural         152         13680000.00         2736000.00         16416000.00  | 45.36                    |
| 10         Dhemaji         64         5760000.00         1152000.00         6912000.00           11         Dhubri         119         10710000.00         2142000.00         12852000.00           12         Dibrugarh         95         8550000.00         1710000.00         10260000.00           13         Dima Hasao         20         1800000.00         360000.00         2160000.00           14         Goalpara         93         8370000.00         1674000.00         10044000.00           15         Golaghat         95         8550000.00         1710000.00         10260000.00           16         Hailakandi         64         5760000.00         1152000.00         6912000.00           17         Hojai         59         5310000.00         1062000.00         6372000.00           18         Jorhat         83         7470000.00         1494000.00         8964000.00           19         Kamrup Metro         17         1530000.00         306000.00         1836000.00           20         Kamrup Rural         152         13680000.00         2736000.00         16416000.00           21         Karbi Anglong         62         5580000.00         1746000.00         10476000.00 <td>58.32</td>   | 58.32                    |
| 11         Dhubri         119         10710000.00         2142000.00         12852000.00           12         Dibrugarh         95         8550000.00         1710000.00         10260000.00           13         Dima Hasao         20         1800000.00         360000.00         2160000.00           14         Goalpara         93         8370000.00         1674000.00         10044000.00           15         Golaghat         95         8550000.00         1710000.00         10260000.00           16         Hailakandi         64         5760000.00         1152000.00         6912000.00           17         Hojai         59         5310000.00         1062000.00         6372000.00           18         Jorhat         83         7470000.00         1494000.00         8964000.00           19         Kamrup Metro         17         1530000.00         306000.00         1836000.00           20         Kamrup Rural         152         13680000.00         2736000.00         16416000.00           21         Karbi Anglong         62         5580000.00         1746000.00         10476000.00           22         Karimganj         97         8730000.00         1782000.00         13716000.00     <   | 76.68                    |
| 12         Dibrugarh         95         8550000.00         1710000.00         10260000.00           13         Dima Hasao         20         1800000.00         360000.00         2160000.00           14         Goalpara         93         8370000.00         1674000.00         10044000.00           15         Golaghat         95         8550000.00         1710000.00         10260000.00           16         Hailakandi         64         5760000.00         1152000.00         6912000.00           17         Hojai         59         5310000.00         1062000.00         6372000.00           18         Jorhat         83         7470000.00         1494000.00         8964000.00           19         Kamrup Metro         17         1530000.00         306000.00         1836000.00           20         Kamrup Rural         152         13680000.00         2736000.00         16416000.00           21         Karbi Anglong         62         5580000.00         1746000.00         10476000.00           22         Karimganj         97         8730000.00         1782000.00         13716000.00           24         Lakhimpur         99         8910000.00         1782000.00         10692000.00  | 69.12                    |
| 13         Dima Hasao         20         1800000.00         360000.00         2160000.00           14         Goalpara         93         8370000.00         1674000.00         10044000.00           15         Golaghat         95         8550000.00         1710000.00         10260000.00           16         Hailakandi         64         5760000.00         1152000.00         6912000.00           17         Hojai         59         5310000.00         1062000.00         6372000.00           18         Jorhat         83         7470000.00         1494000.00         8964000.00           19         Kamrup Metro         17         1530000.00         306000.00         1836000.00           20         Kamrup Rural         152         13680000.00         2736000.00         16416000.00           21         Karbi Anglong         62         5580000.00         1746000.00         10476000.00           22         Karimganj         97         8730000.00         1746000.00         13716000.00           24         Lakhimpur         99         8910000.00         1782000.00         10692000.00  | 128.52                   |
| 14         Goalpara         93         8370000.00         1674000.00         10044000.00           15         Golaghat         95         8550000.00         1710000.00         10260000.00           16         Hailakandi         64         5760000.00         1152000.00         6912000.00           17         Hojai         59         5310000.00         1062000.00         6372000.00           18         Jorhat         83         7470000.00         1494000.00         8964000.00           19         Kamrup Metro         17         1530000.00         306000.00         1836000.00           20         Kamrup Rural         152         13680000.00         2736000.00         16416000.00           21         Karbi Anglong         62         5580000.00         1116000.00         6696000.00           22         Karimganj         97         8730000.00         1746000.00         10476000.00           23         Kokrajhar         127         11430000.00         2286000.00         13716000.00           24         Lakhimpur         99         8910000.00         1782000.00         10692000.00  | 102.60                   |
| 15         Golaghat         95         8550000.00         1710000.00         10260000.00           16         Hailakandi         64         5760000.00         1152000.00         6912000.00           17         Hojai         59         5310000.00         1062000.00         6372000.00           18         Jorhat         83         7470000.00         1494000.00         8964000.00           19         Kamrup Metro         17         1530000.00         306000.00         1836000.00           20         Kamrup Rural         152         13680000.00         2736000.00         16416000.00           21         Karbi Anglong         62         5580000.00         1116000.00         6696000.00           22         Karimganj         97         8730000.00         1746000.00         10476000.00           23         Kokrajhar         127         11430000.00         2286000.00         13716000.00           24         Lakhimpur         99         8910000.00         1782000.00         10692000.00   | 21.60                    |
| 16         Hailakandi         64         5760000.00         1152000.00         6912000.00           17         Hojai         59         5310000.00         1062000.00         6372000.00           18         Jorhat         83         7470000.00         1494000.00         8964000.00           19         Kamrup Metro         17         1530000.00         306000.00         1836000.00           20         Kamrup Rural         152         13680000.00         2736000.00         16416000.00           21         Karbi Anglong         62         5580000.00         1116000.00         6696000.00           22         Karimganj         97         8730000.00         1746000.00         10476000.00           23         Kokrajhar         127         11430000.00         2286000.00         13716000.00           24         Lakhimpur         99         8910000.00         1782000.00         10692000.00  | 100.44                   |
| 17         Hojai         59         5310000.00         1062000.00         6372000.00           18         Jorhat         83         7470000.00         1494000.00         8964000.00           19         Kamrup Metro         17         1530000.00         306000.00         1836000.00           20         Kamrup Rural         152         13680000.00         2736000.00         16416000.00           21         Karbi Anglong         62         5580000.00         1116000.00         6696000.00           22         Karimganj         97         8730000.00         1746000.00         10476000.00           23         Kokrajhar         127         11430000.00         2286000.00         13716000.00           24         Lakhimpur         99         8910000.00         1782000.00         10692000.00  | 102.60                   |
| 18         Jorhat         83         7470000.00         1494000.00         8964000.00           19         Kamrup Metro         17         1530000.00         306000.00         1836000.00           20         Kamrup Rural         152         13680000.00         2736000.00         16416000.00           21         Karbi Anglong         62         5580000.00         1116000.00         6696000.00           22         Karimganj         97         8730000.00         1746000.00         10476000.00           23         Kokrajhar         127         11430000.00         2286000.00         13716000.00           24         Lakhimpur         99         8910000.00         1782000.00         10692000.00   | 69.12                    |
| 19         Kamrup Metro         17         1530000.00         306000.00         1836000.00           20         Kamrup Rural         152         13680000.00         2736000.00         16416000.00           21         Karbi Anglong         62         5580000.00         1116000.00         6696000.00           22         Karimganj         97         8730000.00         1746000.00         10476000.00           23         Kokrajhar         127         11430000.00         2286000.00         13716000.00           24         Lakhimpur         99         8910000.00         1782000.00         10692000.00   | 63.72                    |
| 20     Kamrup Rural     152     13680000.00     2736000.00     16416000.00       21     Karbi Anglong     62     5580000.00     1116000.00     6696000.00       22     Karimganj     97     8730000.00     1746000.00     10476000.00       23     Kokrajhar     127     11430000.00     2286000.00     13716000.00       24     Lakhimpur     99     8910000.00     1782000.00     10692000.00  | 89.64                    |
| 21         Karbi Anglong         62         5580000.00         1116000.00         6696000.00           22         Karimganj         97         8730000.00         1746000.00         10476000.00           23         Kokrajhar         127         11430000.00         2286000.00         13716000.00           24         Lakhimpur         99         8910000.00         1782000.00         10692000.00   | 18.36                    |
| 22     Karimganj     97     8730000.00     1746000.00     10476000.00       23     Kokrajhar     127     11430000.00     2286000.00     13716000.00       24     Lakhimpur     99     8910000.00     1782000.00     10692000.00  | 164.16                   |
| 22     Karimganj     97     8730000.00     1746000.00     10476000.00       23     Kokrajhar     127     11430000.00     2286000.00     13716000.00       24     Lakhimpur     99     8910000.00     1782000.00     10692000.00  | 66.96                    |
| 24         Lakhimpur         99         8910000.00         1782000.00         10692000.00  | 104.76                   |
| 24         Lakhimpur         99         8910000.00         1782000.00         10692000.00  | 137.16                   |
| 25 Majuli 24 2160000.00 432000.00 2592000.00   | 106.92                   |
|  | 25.92                    |
| 26 Morigaon 79 7110000.00 1422000.00 8532000.00  | 85.32                    |
| 27 Nagaon 136 12240000.00 2448000.00 14688000.00   | 146.88                   |
| 28 Nalbari 64 5760000.00 1152000.00 6912000.00   | 69.12                    |
| 29 Sivasagar 68 6120000.00 1224000.00 7344000.00   | 73.44                    |
| 30 Sonitpur 101 9090000.00 1818000.00 10908000.00  | 109.08                   |
| 31 South Salmara 20 1800000.00 360000.00 2160000.00  | 21.60                    |
| 32 Tinsukia 110 9900000.00 1980000.00 11880000.00  | 118.80                   |
| 33 Udalguri 99 8910000.00 1782000.00 10692000.00   | 106.92                   |
| 34 West Karbi Anglong 33 2970000.00 594000.00 3564000.00   |                          |
| 240750000 0 288900000 0  | 35.64                    |
| Total: 2,675 0 48150000.00 0   | 35.64<br><b>2889.0</b>   |

### District wise budget breakup 2025-26:

| Supervision cost by ASHA Supervisors 25 days +5 days |                       |                               |  |  |                  |             |  |  |  |  |
|--|-----------------------|-------------------------------|--|--|------------------|-------------|--|--|--|--|
|  |                       |                               | Α  | В  | C=A+B            |             |  |  |  |  |
| SI   | District              | No of ASHA<br>Supervisor<br>s | Cost of<br>Supervision @<br>Rs. 300/- pd<br>for 25 days<br>i.e. Rs. 7500/-<br>pm per ASHA<br>Svr | **Performanc<br>e Based<br>Incentive @<br>Rs. 300/- pd<br>for 5 days i.e.<br>Rs. 1500/- pm<br>per ASHA Svr | TOTAL            | In Lakh     |  |  |  |  |
| 1  | Baksa                 | 95                            | 8550000.00   | 1710000.00   | 10260000.00      | 102.60      |  |  |  |  |
| 2  | Bajali                | 23                            | 2070000.00   | 414000.00  | 2484000.00       | 24.84       |  |  |  |  |
| 3  | Barpeta               | 122                           | 10980000.00  | 2196000.00   | 13176000.00      | 131.76      |  |  |  |  |
| 4  | Biswanath             | 69                            | 6210000.00   | 1242000.00   | 7452000.00       | 74.52       |  |  |  |  |
| 5  | Bongaigaon            | 67                            | 6030000.00   | 1206000.00   | 7236000.00       | 72.36       |  |  |  |  |
| 6  | Cachar                | 152                           | 13680000.00  | 2736000.00   | 16416000.00      | 164.16      |  |  |  |  |
| 7  | Charaideo             | 42                            | 3780000.00   | 756000.00  | 4536000.00       | 45.36       |  |  |  |  |
| 8  | Chirang               | 54                            | 4860000.00   | 972000.00  | 5832000.00       | 58.32       |  |  |  |  |
| 9  | Darrang               | 71                            | 6390000.00   | 1278000.00   | 7668000.00       | 76.68       |  |  |  |  |
| 10   | Dhemaji               | 64                            | 5760000.00   | 1152000.00   | 6912000.00       | 69.12       |  |  |  |  |
| 11   | Dhubri                | 119                           | 10710000.00  | 2142000.00   | 12852000.00      | 128.52      |  |  |  |  |
| 12   | Dibrugarh             | 95                            | 8550000.00   | 1710000.00   | 10260000.00      | 102.60      |  |  |  |  |
| 13   | Dima Hasao            | 20                            | 1800000.00   | 360000.00  | 2160000.00       | 21.60       |  |  |  |  |
| 14   | Goalpara              | 93                            | 8370000.00   | 1674000.00   | 10044000.00      | 100.44      |  |  |  |  |
| 15   | Golaghat              | 95                            | 8550000.00   | 1710000.00   | 10260000.00      | 102.60      |  |  |  |  |
| 16   | Hailakandi            | 64                            | 5760000.00   | 1152000.00   | 6912000.00       | 69.12       |  |  |  |  |
| 17   | Hojai                 | 59                            | 5310000.00   | 1062000.00   | 6372000.00       | 63.72       |  |  |  |  |
| 18   | Jorhat                | 83                            | 7470000.00   | 1494000.00   | 8964000.00       | 89.64       |  |  |  |  |
| 19   | Kamrup Metro          | 17                            | 1530000.00   | 306000.00  | 1836000.00       | 18.36       |  |  |  |  |
| 20   | Kamrup Rural          | 152                           | 13680000.00  | 2736000.00   | 16416000.00      | 164.16      |  |  |  |  |
| 21   | Karbi Anglong         | 62                            | 5580000.00   | 1116000.00   | 6696000.00       | 66.96       |  |  |  |  |
| 22   | Karimganj             | 97                            | 8730000.00   | 1746000.00   | 10476000.00      | 104.76      |  |  |  |  |
| 23   | Kokrajhar             | 127                           | 11430000.00  | 2286000.00   | 13716000.00      | 137.16      |  |  |  |  |
| 24   | Lakhimpur             | 99                            | 8910000.00   | 1782000.00   | 10692000.00      | 106.92      |  |  |  |  |
| 25   | Majuli                | 24                            | 2160000.00   | 432000.00  | 2592000.00       | 25.92       |  |  |  |  |
| 26   | Morigaon              | 79                            | 7110000.00   | 1422000.00   | 8532000.00       | 85.32       |  |  |  |  |
| 27   | Nagaon                | 136                           | 12240000.00  | 2448000.00   | 14688000.00      | 146.88      |  |  |  |  |
| 28   | Nalbari               | 64                            | 5760000.00   | 1152000.00   | 6912000.00       | 69.12       |  |  |  |  |
| 29   | Sivasagar             | 68                            | 6120000.00   | 1224000.00   | 7344000.00       | 73.44       |  |  |  |  |
| 30   | Sonitpur              | 101                           | 9090000.00   | 1818000.00   | 10908000.00      | 109.08      |  |  |  |  |
| 31   | South Salmara         | 20                            | 1800000.00   | 360000.00  | 2160000.00       | 21.60       |  |  |  |  |
| 32   | Tinsukia              | 110                           | 9900000.00   | 1980000.00   | 11880000.00      | 118.80      |  |  |  |  |
| 33   | Udalguri              | 99                            | 8910000.00   | 1782000.00   | 10692000.00      | 106.92      |  |  |  |  |
| 34   | West Karbi<br>Anglong | 33                            | 2970000.00   | 594000.00  | 3564000.00       | 35.64       |  |  |  |  |
|  | Total:                | 2,675                         | 240750000.0<br>0   | 48150000.00  | 288900000.0<br>0 | 2889.0<br>0 |  |  |  |  |

#### ASHA Supervisor's additional incentive (Performance linked)

ASHA Supervisors play a vital role in mentoring the ASHAs engaged under them by regular handholding and providing the necessary supportive supervision in carrying out different activities by an ASHA, be it ANC Care, HBNC, HBYC, Family Planning, nutrition, Immunization, NCD care etc. In order to further enhance the performance of ASHAs and ASHA Supervisors, a strategy has been chalked out for providing additional incentive to those ASHA Supervisors who's ASHAs are performing better than a particular benchmark, and it is seen in field that more the focused guiding, mentoring is done by ASHA Supervisor, better is the performances of ASHAs.

ASHA Supervisors have been getting Rs. 7500 per month (Rs. 6000 from NHM and Rs. 1500 from state's budget). To increase the accountability of ASHA Supervisors towards ASHAs working under each ASHA Supervisor, state has decided for enhancing number of days visit of ASHA Supervisor by another 5 days (i.e. Rs. 300 x 5=Rs. 1500 p.m. but linked to performances).

For the FY 2024-26 state has received approval for another additional 5 days i.e. 25+5 days hence (Rs. 7500+Rs. 1500)= Rs. 9000.

# The additional 5 days visit honorarium will not be given flat to each ASHA Supervisor, rather it will be linked to performance-based incentive.

Thus, other than their ongoing total honorarium of Rs. 9000 per month, each of the ASHA Supervisor will be entitled to get 10% additional incentive (with a maximum cap of Rs. 1500 per month) out of the average total monthly incentives of ASHAs (other than monthly routine and recurring incentive) working under her. On introducing this plan of making additional performance-based incentive to ASHA Supervisors, it is expected that the quality of frequency of mentoring, guiding by ASHA Supervisors to ASHAs will improve, as each one of them will work closely with their ASHAs so that all ASHAs under her submit monthly claim on time and get their due incentives, which will give each ASHA Supervisor an additional incentive of 10% of the total average earning of ASHAs under her with a maximum cap of Rs. 1500 per month. This strategy will result competition among ASHA supervisors to perform better, which will eventually improve the program performances. This will also help to streamline the timely submission of ASHA's claims at Block PHC followed by cross checking of claims and settlement of claims of ASHAs by crediting their due incentive in ASHA's Bank account using PFMS mode.

The average income of the ASHAs under a particular ASHA Supervisor will be taken into account for payment of additional incentive of ASHA Supervisors. The total income of all the ASHAs under an ASHA Supervisor will be taken into consideration after subtracting the routine and recurring incentives. From the total income of ASHAs (after subtracting the routine and recurring incentives), 10% the total amount will be given as additional performance incentive of the respective ASHA Supervisor with a maximum cap of Rs. 1500 per month.

# Illustration cum guidance note for making payment of additional ASHA Supervisor Performance Incentive:

Refer to TABLE 1 below:

A= Number of ASHAs under an ASHA Supervisor.

B= Total income (Including Routine Incentives) of ASHAs under an ASHA Supervisor.

C= Total number of ASHAs multiplied by Routine & recurring incentive earned (Both Gol & State Govt) per month by one ASHA. i.e.  $C = A \times Rs$ . 3000. For e.g: if there are 7 ASHAs under an ASHA Supervisor then  $C = A \times 3000$  where A=7 ASHAs therefore Rs. 21000.

D= Actual earnings excluding Routine Incentives. i.e. D= B-C. For e.g.: if the 7 ASHAs under ASHA supervisor "A" earned Rs. 30000 including routine and recurring incentives then D will be Rs. 30000 (total incentive) minus 21000 (total routine incentive) earned by ASHAs under an ASHA supervisor i.e. Rs.9000. (D=30000-21000=9000)

E=10% of D (With a maximum cap not exceeding Rs.1500). For example, if the ASHAs under ASHA Supervisor "A" earns a total of Rs. 9000 excluding their Routine Incentives then ASHA Supervisor "A" will earn performance incentive of Rs. 900 which is 10% of D. However, in case of ASHA Supervisor "D" and ASHA Supervisor "E" and their ASHAs earned Rs. 20000 and Rs.60000 respectively (other than routine and recurring incentive) then 10% of the amount become Rs. 2000 and Rs. 6000; but in those case, ASHA Supervisor "D" and ASHA Supervisor "E" will get maximum Rs. 1500, as per norms.

**TABLE 1:** 

| Sample Illustration for payment of additional ASHA Supervisor incentive based on performance |                            |   |   |  |   |   |  |  |  |  |
|--|----------------------------|---|---|--|---|---|--|--|--|--|
|  |                            | Α   | В   | C=Ax300<br>0 RI                                      | D=B-C   | E=10% of D (with<br>Max Rs.1500 Cap)  |  |  |  |  |
| SI   | ASHA<br>Supervisor<br>Name | No of<br>ASHAs<br>under<br>ASHA<br>Supervisor | Total income of ASHAs Including routine incentive s | Total Routine Incentive earned (Rs. 3000/- per ASHA) | Actual earnings excluding Routine Incentives i.e. Rs.3000/- (Rs. 2000 GOI + Rs. 1000 State Gov) | Incentive for<br>ASHA Supervisor<br>i.e. 10% to Actual<br>earning with a<br>maximum cap of<br>Rs. 1500/- per<br>month per ASHA<br>Svr |  |  |  |  |
|  | ASHA                       |   |   |  |   |   |  |  |  |  |
| 1  | Supervisor A               | 7   | 30000   | 21000  | 9000  | 900   |  |  |  |  |
|  | ASHA                       |   |   |  |   |   |  |  |  |  |
| 2  | Supervisor B               | 12  | 51000   | 36000  | 15000   | 1500  |  |  |  |  |
|  | ASHA                       |   |   |  |   |   |  |  |  |  |
| 3  | Supervisor C               | 17  | 55000   | 51000  | 4000  | 400   |  |  |  |  |
|  | ASHA                       |   |   |  |   |   |  |  |  |  |
| 4  | Supervisor D               | 15  | 65000   | 45000  | 20000   | 1500 (Max Cap)  |  |  |  |  |
|  | ASHA                       |   |   |  |   |   |  |  |  |  |
| 5  | Supervisor E               | 20  | 120000  | 60000  | 60000   | 1500 (Max Cap)  |  |  |  |  |

**ASHA CONVENTION** 

FMR: HSS.3-159-11

Activity: ASHA Convention - FMR: HSS.3-159-11

Responsible officer:

At State Level: APM/SCM At District Level: DCM/BCM

ASHA convention is an event at the district level which is conducted every year to celebrate the achievements of an ASHA. It is a way of thanking and recognizing her hard work at the field level and also an effort to understand her grievances. The best performing ASHA are recognized based on various parameters at the district as well as block levelsso as to motivate other ASHAs to put more efforts and perform well.

#### **GUIDELINE FOR CONDUCTING "ASHA CONVENTION"**

- 1. A 5-member district level committee should be constituted involving the chairperson of District Health Society as chairperson and Jt. DHS as member secretary.
- 2. The committee shall decide the date of ASHA convention and best available spacious venue in the district.
- 3. All the ASHA & ASHA Supervisor should be informed well in advance about the objectives, date and venue of convention within the budget provision.
- 4. Transportation facility (both pick up & drop back) should be arranged for all ASHA & ASHA Supervisor from Block to the venue of convention.
- 5. Emergency medical facility and security arrangement should be ensured at the venue.
- 6. Facility for drinking water and hygienic & clean wash room should be ensured at the venue.
- 7. All the ASHA & ASHA Supervisor should be provided with light refreshment, tea and lunch etc.
- 8. Proper sitting arrangement should be ensured for all participants.
- 3 nos. of best performing ASHA should be selected from the each BPHC of the district following the selection criteria for best ASHA and awarded. Refer the selection guideline placed at annexure III.
- 10. The date of ASHA convention should be informed to undersigned in advance.
- 11. A brief report, minutes, photographs etc. must be shared with undersigned within one week of completion of event.
- 12. The expenditure for conducting ASHA Convention should be incurred from **FMR code**: <u>HSS.3-159-11</u> as per guidelines and norms.

### <u>District Wise Budget Breakup for ASHA Convention: Cost per ASHA 2024-25:</u>

| SN | District           | Rural<br>ASHAs | Urban<br>ASHAs | Total<br>ASHAs | Cost of ASHA<br>Convention<br>@Rs.<br>483.16/- per<br>ASHA | In lakh |
|----|--------------------|----------------|----------------|----------------|--|---------|
| 1  | Baksa              | 970            | 0              | 970            | 468665.20  | 4.69    |
| 2  | Bajali             | 290            | 0              | 290            | 140116.40  | 1.40    |
| 3  | Barpeta            | 1496           | 17             | 1513           | 731021.08  | 7.31    |
| 4  | Biswanath          | 760            | 26             | 786            | 379763.76  | 3.80    |
| 5  | Bongaigaon         | 700            | 52             | 752            | 363336.32  | 3.63    |
| 6  | Cachar             | 1764           | 66             | 1830           | 884182.80  | 8.84    |
| 7  | Charaideo          | 463            | 22             | 485            | 234332.60  | 2.34    |
| 8  | Chirang            | 742            | 0              | 742            | 358504.72  | 3.59    |
| 9  | Darrang            | 1047           | 0              | 1047           | 505868.52  | 5.06    |
| 10 | Dhemaji            | 777            | 0              | 777            | 375415.32  | 3.75    |
| 11 | Dhubri             | 1692           | 91             | 1783           | 861474.28  | 8.61    |
| 12 | Dibrugarh          | 1227           | 82             | 1309           | 632456.44  | 6.32    |
| 13 | Dima Hasao         | 254            | 0              | 254            | 122722.64  | 1.23    |
| 14 | Goalpara           | 1108           | 42             | 1150           | 555634.00  | 5.56    |
| 15 | Golaghat           | 1072           | 0              | 1072           | 517947.52  | 5.18    |
| 16 | Hailakandi         | 745            | 0              | 745            | 359954.20  | 3.60    |
| 17 | Hojai              | 756            | 19             | 775            | 374449.00  | 3.74    |
| 18 | Jorhat             | 912            | 55             | 967            | 467215.72  | 4.67    |
| 19 | Kamrup Metro       | 214            | 493            | 707            | 341594.12  | 3.42    |
| 20 | Kamrup Rural       | 1782           | 0              | 1782           | 860991.12  | 8.61    |
| 21 | Karbi Anglong      | 707            | 32             | 739            | 357055.24  | 3.57    |
| 22 | Karimganj          | 1205           | 30             | 1235           | 596702.60  | 5.97    |
| 23 | Kokrajhar          | 1377           | 5              | 1382           | 667727.12  | 6.68    |
| 24 | Lakhimpur          | 1249           | 35             | 1284           | 620377.44  | 6.20    |
| 25 | Majuli             | 310            | 0              | 310            | 149779.60  | 1.50    |
| 26 | Morigaon           | 1054           | 0              | 1054           | 509250.64  | 5.09    |
| 27 | Nagaon             | 1848           | 67             | 1915           | 925251.40  | 9.25    |
| 28 | Nalbari            | 792            | 0              | 792            | 382662.72  | 3.83    |
| 29 | Sivsagar           | 746            | 28             | 774            | 373965.84  | 3.74    |
| 30 | Sonitpur           | 1099           | 61             | 1160           | 560465.60  | 5.60    |
| 31 | South Salmara      | 410            | 0              | 410            | 198095.60  | 1.98    |
| 32 | Tinsukia           | 1346           | 57             | 1403           | 677873.48  | 6.78    |
| 33 | Udalguri           | 1065           | 0              | 1065           | 514565.40  | 5.15    |
| 34 | West Karbi Anglong | 397            | 0              | 397            | 191814.52  | 1.92    |
|    | Total:             | 32376          | 1280           | 33656          | 16261232.96  | 162.61  |

### District Wise Budget Breakup for ASHA Convention: Cost per ASHA 2025-26:

| SN | District           | Rural<br>ASHAs | Urban<br>ASHAs | Total<br>ASHAs | Cost of ASHA<br>Convention<br>@Rs.<br>483.16/- per<br>ASHA | In lakh |
|----|--------------------|----------------|----------------|----------------|--|---------|
| 1  | Baksa              | 970            | 0              | 970            | 468665.20  | 4.69    |
| 2  | Bajali             | 290            | 0              | 290            | 140116.40  | 1.40    |
| 3  | Barpeta            | 1496           | 17             | 1513           | 731021.08  | 7.31    |
| 4  | Biswanath          | 760            | 26             | 786            | 379763.76  | 3.80    |
| 5  | Bongaigaon         | 700            | 52             | 752            | 363336.32  | 3.63    |
| 6  | Cachar             | 1764           | 66             | 1830           | 884182.80  | 8.84    |
| 7  | Charaideo          | 463            | 22             | 485            | 234332.60  | 2.34    |
| 8  | Chirang            | 742            | 0              | 742            | 358504.72  | 3.59    |
| 9  | Darrang            | 1047           | 0              | 1047           | 505868.52  | 5.06    |
| 10 | Dhemaji            | 777            | 0              | 777            | 375415.32  | 3.75    |
| 11 | Dhubri             | 1692           | 91             | 1783           | 861474.28  | 8.61    |
| 12 | Dibrugarh          | 1227           | 82             | 1309           | 632456.44  | 6.32    |
| 13 | Dima Hasao         | 254            | 0              | 254            | 122722.64  | 1.23    |
| 14 | Goalpara           | 1108           | 42             | 1150           | 555634.00  | 5.56    |
| 15 | Golaghat           | 1072           | 0              | 1072           | 517947.52  | 5.18    |
| 16 | Hailakandi         | 745            | 0              | 745            | 359954.20  | 3.60    |
| 17 | Hojai              | 756            | 19             | 775            | 374449.00  | 3.74    |
| 18 | Jorhat             | 912            | 55             | 967            | 467215.72  | 4.67    |
| 19 | Kamrup Metro       | 214            | 493            | 707            | 341594.12  | 3.42    |
| 20 | Kamrup Rural       | 1782           | 0              | 1782           | 860991.12  | 8.61    |
| 21 | Karbi Anglong      | 707            | 32             | 739            | 357055.24  | 3.57    |
| 22 | Karimganj          | 1205           | 30             | 1235           | 596702.60  | 5.97    |
| 23 | Kokrajhar          | 1377           | 5              | 1382           | 667727.12  | 6.68    |
| 24 | Lakhimpur          | 1249           | 35             | 1284           | 620377.44  | 6.20    |
| 25 | Majuli             | 310            | 0              | 310            | 149779.60  | 1.50    |
| 26 | Morigaon           | 1054           | 0              | 1054           | 509250.64  | 5.09    |
| 27 | Nagaon             | 1848           | 67             | 1915           | 925251.40  | 9.25    |
| 28 | Nalbari            | 792            | 0              | 792            | 382662.72  | 3.83    |
| 29 | Sivsagar           | 746            | 28             | 774            | 373965.84  | 3.74    |
| 30 | Sonitpur           | 1099           | 61             | 1160           | 560465.60  | 5.60    |
| 31 | South Salmara      | 410            | 0              | 410            | 198095.60  | 1.98    |
| 32 | Tinsukia           | 1346           | 57             | 1403           | 677873.48  | 6.78    |
| 33 | Udalguri           | 1065           | 0              | 1065           | 514565.40  | 5.15    |
| 34 | West Karbi Anglong | 397            | 0              | 397            | 191814.52  | 1.92    |
|    | Total:             | 32376          | 1280           | 33656          | 16261232.96  | 162.61  |

| FY      | Target | Budget |  |  |
|---------|--------|--------|--|--|
| 2024-25 | 33656  | 162.61 |  |  |
| 2025-26 | 33656  | 162.61 |  |  |

#### Good performing ASHA selection guideline (for Block Level)

Selection of Best performing ASHA should be done by the Block selection committee under the chairman of the SDM&HO with the following members:

- 1. SDM & HO Chairman
- 2. BPM Member Secretary
- 3. BAM Member
- 4. BCM Member
- 5. ASHA Supervisor (2 Nos)- Member

The committee will be responsible for selection of 3 nos. of Best Performing ASHAs following the below mentioned criteria based on performance during 2021-22:

- ✓ Highest number of attendance in VHND in her allotted area with coverage of minimum 90% to 100% beneficiaries (both children and pregnant women) for immunization.
- ✓ Highest number of coverage of beneficiaries for immunization during 3 rounds of Special Immunization Drive (SID).
- ✓ Highest number of attendance in VHSNC meeting with involvement of PRI member and other member of the VHSNC.
- ✓ Highest number of attendance in PHC/ sectoral level meeting.
- ✓ Highest number of institutional delivery supported and brought to the facility.
- ✓ Highest number of incentive claimed including the monthly routine incentive.
- ✓ Highest numbers of NCD patients under continuous follow up and have been taking NCD drugs regularly;
- ✓ Highest number of permanent sterilization done form her area;
- ✓ Highest number of couples protected through temporary family planning methods. This
  data must corroborate with the supply of temporary family planning items, she took
  from BPHC and her distribution records;

Note: While selecting the best performing ASHAs the committee shall go through a rigorous process and necessary documentation to be done and to be forwarded the same to the District level Committee for further necessary action.

#### Good performing ASHA selection guideline (for District Level)

Selection of good performing ASHA should be done by the District selection committee under the chairman of the Joint Director of Health Services with the following members:

- 6. Jt. DHS Chairman
- 7. DPM Member secretary
- 8. DAM Member
- 9. DCM Member

The committee will be responsible for selection of 3 good performing ASHAs following the below mentioned criteria based on performance during 2021-22,

- ✓ Highest number of incentive claimed including the monthly routine incentive as per the ASHA Payment and Performance Monitoring System (APPMS)
- ✓ Highest number of attendance in VHND in her allotted area with coverage of minimum 90% to 100% beneficiaries (both children and pregnant women) for immunization.
- ✓ Highest number of coverage of beneficiaries for immunization.
- ✓ Highest number of attendance in VHSNC meeting with involvement of PRI member and other member of the VHSNC.
- ✓ Highest number of attendance in PHC/ sectoral level meeting.
- ✓ Highest number of institutional delivery supported and brought to the facility.
- ✓ Highest number of incentive claimed including the monthly routine incentive.
- ✓ Highest numbers of NCD patients under continuous follow up and have been taking NCD drugs regularly;
- √ Highest number of permanent sterilization done form her area;
- ✓ Highest number of couples protected through temporary family planning methods. This
  data must corroborate with the supply of temporary family planning items, she took
  from BPHC and her distribution records;

Note: While selecting the best performing ASHAs, the committee shall go through a rigorous process and necessary documentation to be done and forwarded the same to the State.

#### **Model Agenda for District ASHA Convention**

- 1. Various schemes supported by ASHAs and their involvement and performance.
- 2. Sharing analysis report of activity wise ASHA incentives and ASHA Payment System.
- 3. Problem of delay on ASHA Incentives and how innovatively this was addressed.
- 4. Reference of poor coverage area to District Media expert for effective IEC.
- 5. The immediate ASHA Support Structure available at periphery and block level and their role, ASHA Help Desk, ASHA Rest room.
- 6. Grievances redressal of ASHAs, 104 ASHA Help line.
- 7. Feedback from ASHAs about any exemplary work, done by ASHA.
- 8. How maternal health and child health improved because of catalytic role played by ASHAs in the district and what more to be done;
- 9. Any other District specific matters.

#### **Additional Points for ASHA Convention**

- It is ok to arrange a few cultural events but programmatic aspects should also be explored such as: HBNC performance, referral, HBYC if applicable, NCD performance, VHND performance, VHSNC meeting quality etc. for eg: block level performance / SC level performance to be displayed or narrated orally.
- 2. The ASHAs should only wear their ASHA dresses (Uniform) for attending the event.
- 3. The Awards should be based strictly on programmatic performance and APPMS / APM reports.
- 4. It is advised to display the indicators along with data via projector / or orally narrated for which the ASHA is awarded so that there is no confusion.
- 5. No cash rewards are to be entertained whatsoever.
- 6. The event should comply with the Covid 19 protocols and preferably all should wear masks.
- 7. The event should start off with the National Anthem and end with Assamese Jatiya Sangeet (O mur Apunar Dekh)
- 8. Proper decorum of the event should be maintained at all times.
- 9. Use of loudspeakers should be avoided.
- 10. ASHA grievances should be discussed and substantial solutions to be provided.
- 11. Deceased ASHAs should be honored during the event.

HSS.3.159-12 SOCIAL SECURITY

Name of the Activity: Social Security

Whether it is new/ongoing activity: Continued

FMR Code: HSS.3.159-12

Activity owner:

At State Level: APM At Districts: DCM/ BCM

#### **Justification:**

#### 1. PMJJBY:-

PMJJBY is an Insurance Scheme offering life insurance cover for death (Rs. 2 lac) due to any reason. It would be a one-year cover, renewable from year to year. ASHA and ASHA Supervisor whose age is in between 18 years (completed) and 50 years will be eligible for the scheme.

| SI. No | Eligibility   | Benefits | Premium                  | Sum Insured |
|--------|---|----------|--------------------------|-------------|
| a.     | ASHA and ASHA Supervisor, whose age is in between 18-50 years | Death    | Rs.436/-<br>per<br>annum | Rs. 2 lac   |

#### 2. PMSBY:-

PMSBY is an Accident Insurance Scheme offering insurance coverage in case of accidental death and disability. It would be a one-year cover, renewable from year to year. ASHAs and ASHA Supervisors in the age group of 18 to (60/70 yrs which is eligible) will be entitled for this scheme. The benefits under PMSBY are mentioned below.

| SI. No | Eligibility  | Benefits                                    | Premium | Sum       |
|--------|--------------|---|---------|-----------|
|        |              |   |         | Insured   |
| a.     | ASHA and     | Death                                       | Rs.20/- | Rs. 2 lac |
|        | ASHA         |   | per     |           |
|        | Supervisor,  |   | annum   |           |
|        | whose age    |   |         |           |
| b.     | is in        | Total and irrecoverable loss of both eyes   |         | Rs. 2 lac |
|        | between 18   | or loss of use of both hands or feet or     |         |           |
|        | to (60/70    | loss of sight of one eye and loss of use of |         |           |
|        | yrs which is | hand or foot                                |         |           |
| C.     | eligible)    | Total and irrecoverable loss of sight of    |         | Rs. 1 lac |
|        |              | one eye or loss of use of one hand or foot  |         |           |
|        |              |   |         |           |

### PMJJBY District wise breakup 2024-25:

|      | PMJJBY                |                        |                        |                             |   |  |                               |  |  |  |
|------|-----------------------|------------------------|------------------------|-----------------------------|---|--|-------------------------------|--|--|--|
| S.No | District              | Total<br>Rural<br>ASHA | Total<br>Urban<br>ASHA | Total ASHA<br>(Rural+Urban) | Nos. Of<br>ASHAs<br>Enrolled<br>for<br>PMJJBY | Fund<br>required<br>@RS.436/-<br>(Revised) for<br>PMJJBY | Total<br>ASHAS<br>Supervisors | Nos. Of<br>ASHA<br>Supervisors<br>Enrolled<br>for PMJJBY | Fund<br>required<br>@RS.436/-<br>(Revised)<br>for PMJJBY | Total Fund<br>Required<br>PMJJBY<br>(ASHA &<br>ASHA<br>Supervisor) |
| 1    | Baksa                 | 950                    | 0                      | 950                         | 773   | 337028.00  | 95                            | 88   | 38368.00   | 375396.00  |
| 2    | Bajali                | 290                    | 0                      | 290                         | 261   | 113796.00  | 23                            | 22   | 9592.00  | 123388.00  |
| 3    | Barpeta               | 1320                   | 0                      | 1320                        | 1198  | 522328.00  | 122                           | 122  | 53192.00   | 575520.00  |
| 4    | Bongaigaon            | 700                    | 52                     | 752                         | 414   | 180504.00  | 67                            | 65   | 28340.00   | 208844.00  |
| 5    | Cachar                | 1745                   | 81                     | 1826                        | 1337  | 582932.00  | 152                           | 121  | 52756.00   | 635688.00  |
| 6    | Chirang               | 742                    | 0                      | 742                         | 413   | 180068.00  | 54                            | 19   | 8284.00  | 188352.00  |
| 7    | Darrang               | 978                    | 0                      | 978                         | 641   | 279476.00  | 71                            | 57   | 24852.00   | 304328.00  |
| 8    | Dhemaji               | 746                    | 0                      | 746                         | 685   | 298660.00  | 64                            | 49   | 21364.00   | 320024.00  |
| 9    | Dhubri                | 1566                   | 85                     | 1651                        | 1249  | 544564.00  | 119                           | 94   | 40984.00   | 585548.00  |
| 10   | Dibrugarh             | 1218                   | 81                     | 1299                        | 1298  | 565928.00  | 95                            | 75   | 32700.00   | 598628.00  |
| 11   | Dima<br>Hasao         | 238                    | 0                      | 238                         | 210   | 91560.00   | 20                            | 19   | 8284.00  | 99844.00   |
| 12   | Goalpara              | 1025                   | 42                     | 1067                        | 1000  | 436000.00  | 93                            | 90   | 39240.00   | 475240.00  |
| 13   | Golaghat              | 1057                   | 0                      | 1057                        | 860   | 374960.00  | 95                            | 91   | 39676.00   | 414636.00  |
| 14   | Hailakandi            | 715                    | 0                      | 715                         | 613   | 267268.00  | 64                            | 57   | 24852.00   | 292120.00  |
| 15   | Jorhat                | 912                    | 55                     | 967                         | 946   | 412456.00  | 83                            | 83   | 36188.00   | 448644.00  |
| 16   | Kamrup<br>Metro       | 211                    | 465                    | 676                         | 490   | 213640.00  | 17                            | 17   | 7412.00  | 221052.00  |
| 17   | Kamrup<br>Rural       | 1744                   | 0                      | 1744                        | 1687  | 735532.00  | 152                           | 152  | 66272.00   | 801804.00  |
| 18   | Karbi<br>Anglong      | 707                    | 32                     | 739                         | 648   | 282528.00  | 62                            | 50   | 21800.00   | 304328.00  |
| 19   | Karimganj             | 1205                   | 30                     | 1235                        | 888   | 387168.00  | 97                            | 65   | 28340.00   | 415508.00  |
| 20   | Kokrajhar             | 1377                   | 0                      | 1377                        | 812   | 354032.00  | 127                           | 75   | 32700.00   | 386732.00  |
| 21   | Lakhimpur             | 1273                   | 35                     | 1308                        | 1090  | 475240.00  | 99                            | 85   | 37060.00   | 512300.00  |
| 22   | Morigaon              | 948                    | 0                      | 948                         | 948   | 413328.00  | 79                            | 77   | 33572.00   | 446900.00  |
| 23   | Nagaon                | 1682                   | 60                     | 1742                        | 1416  | 617376.00  | 136                           | 105  | 45780.00   | 663156.00  |
| 24   | Nalbari               | 775                    | 0                      | 775                         | 622   | 271192.00  | 64                            | 60   | 26160.00   | 297352.00  |
| 25   | Sivasagar             | 746                    | 28                     | 774                         | 638   | 278168.00  | 68                            | 55   | 23980.00   | 302148.00  |
| 26   | Sonitpur              | 1099                   | 61                     | 1160                        | 963   | 419868.00  | 101                           | 93   | 40548.00   | 460416.00  |
| 27   | Tinsukia              | 1346                   | 57                     | 1403                        | 810   | 353160.00  | 110                           | 84   | 36624.00   | 389784.00  |
| 28   | Udalguri              | 1065                   | 0                      | 1065                        | 785   | 342260.00  | 99                            | 75   | 32700.00   | 374960.00  |
| 29   | Biswanath             | 760                    | 26                     | 786                         | 754   | 328744.00  | 69                            | 69   | 30084.00   | 358828.00  |
| 30   | Charaideo             | 460                    | 22                     | 482                         | 368   | 160448.00  | 42                            | 37   | 16132.00   | 176580.00  |
| 31   | Hojai                 | 701                    | 0                      | 701                         | 599   | 261164.00  | 59                            | 52   | 22672.00   | 283836.00  |
| 32   | Majuli                | 298                    | 0                      | 298                         | 42  | 18312.00   | 24                            | 2  | 872.00   | 19184.00   |
| 33   | South<br>Salmara      | 345                    | 0                      | 345                         | 269   | 117284.00  | 20                            | 13   | 5668.00  | 122952.00  |
| 34   | West Karbi<br>Anglong | 390                    | 0                      | 390                         | 253   | 110308.00  | 33                            | 21   | 9156.00  | 119464.00  |
|      | Total                 | 31334                  | 1212                   | 32546                       | 25980   | 11327280.00  | 2675                          | 2239   | 976204.00  | 12303484.00  |

### PMJJBY District wise breakup 2025-26:

|      |                       |                        |                        |                             | I   | PMJJBY   |                               |  |  |  |
|------|-----------------------|------------------------|------------------------|-----------------------------|---|--|-------------------------------|--|--|--|
| S.No | District              | Total<br>Rural<br>ASHA | Total<br>Urban<br>ASHA | Total ASHA<br>(Rural+Urban) | Nos. Of<br>ASHAs<br>Enrolled<br>for<br>PMJJBY | Fund<br>required<br>@RS.436/-<br>(Revised) for<br>PMJJBY | Total<br>ASHAS<br>Supervisors | Nos. Of<br>ASHA<br>Supervisors<br>Enrolled<br>for PMJJBY | Fund<br>required<br>@RS.436/-<br>(Revised)<br>for PMJJBY | Total Fund<br>Required<br>PMJJBY<br>(ASHA &<br>ASHA<br>Supervisor) |
| 1    | Baksa                 | 950                    | 0                      | 950                         | 773   | 337028.00  | 95                            | 88   | 38368.00   | 375396.00  |
| 2    | Bajali                | 290                    | 0                      | 290                         | 261   | 113796.00  | 23                            | 22   | 9592.00  | 123388.00  |
| 3    | Barpeta               | 1320                   | 0                      | 1320                        | 1198  | 522328.00  | 122                           | 122  | 53192.00   | 575520.00  |
| 4    | Bongaigaon            | 700                    | 52                     | 752                         | 414   | 180504.00  | 67                            | 65   | 28340.00   | 208844.00  |
| 5    | Cachar                | 1745                   | 81                     | 1826                        | 1337  | 582932.00  | 152                           | 121  | 52756.00   | 635688.00  |
| 6    | Chirang               | 742                    | 0                      | 742                         | 413   | 180068.00  | 54                            | 19   | 8284.00  | 188352.00  |
| 7    | Darrang               | 978                    | 0                      | 978                         | 641   | 279476.00  | 71                            | 57   | 24852.00   | 304328.00  |
| 8    | Dhemaji               | 746                    | 0                      | 746                         | 685   | 298660.00  | 64                            | 49   | 21364.00   | 320024.00  |
| 9    | Dhubri                | 1566                   | 85                     | 1651                        | 1249  | 544564.00  | 119                           | 94   | 40984.00   | 585548.00  |
| 10   | Dibrugarh             | 1218                   | 81                     | 1299                        | 1298  | 565928.00  | 95                            | 75   | 32700.00   | 598628.00  |
| 11   | Dima<br>Hasao         | 238                    | 0                      | 238                         | 210   | 91560.00   | 20                            | 19   | 8284.00  | 99844.00   |
| 12   | Goalpara              | 1025                   | 42                     | 1067                        | 1000  | 436000.00  | 93                            | 90   | 39240.00   | 475240.00  |
| 13   | Golaghat              | 1057                   | 0                      | 1057                        | 860   | 374960.00  | 95                            | 91   | 39676.00   | 414636.00  |
| 14   | Hailakandi            | 715                    | 0                      | 715                         | 613   | 267268.00  | 64                            | 57   | 24852.00   | 292120.00  |
| 15   | Jorhat                | 912                    | 55                     | 967                         | 946   | 412456.00  | 83                            | 83   | 36188.00   | 448644.00  |
| 16   | Kamrup<br>Metro       | 211                    | 465                    | 676                         | 490   | 213640.00  | 17                            | 17   | 7412.00  | 221052.00  |
| 17   | Kamrup<br>Rural       | 1744                   | 0                      | 1744                        | 1687  | 735532.00  | 152                           | 152  | 66272.00   | 801804.00  |
| 18   | Karbi<br>Anglong      | 707                    | 32                     | 739                         | 648   | 282528.00  | 62                            | 50   | 21800.00   | 304328.00  |
| 19   | Karimganj             | 1205                   | 30                     | 1235                        | 888   | 387168.00  | 97                            | 65   | 28340.00   | 415508.00  |
| 20   | Kokrajhar             | 1377                   | 0                      | 1377                        | 812   | 354032.00  | 127                           | 75   | 32700.00   | 386732.00  |
| 21   | Lakhimpur             | 1273                   | 35                     | 1308                        | 1090  | 475240.00  | 99                            | 85   | 37060.00   | 512300.00  |
| 22   | Morigaon              | 948                    | 0                      | 948                         | 948   | 413328.00  | 79                            | 77   | 33572.00   | 446900.00  |
| 23   | Nagaon                | 1682                   | 60                     | 1742                        | 1416  | 617376.00  | 136                           | 105  | 45780.00   | 663156.00  |
| 24   | Nalbari               | 775                    | 0                      | 775                         | 622   | 271192.00  | 64                            | 60   | 26160.00   | 297352.00  |
| 25   | Sivasagar             | 746                    | 28                     | 774                         | 638   | 278168.00  | 68                            | 55   | 23980.00   | 302148.00  |
| 26   | Sonitpur              | 1099                   | 61                     | 1160                        | 963   | 419868.00  | 101                           | 93   | 40548.00   | 460416.00  |
| 27   | Tinsukia              | 1346                   | 57                     | 1403                        | 810   | 353160.00  | 110                           | 84   | 36624.00   | 389784.00  |
| 28   | Udalguri              | 1065                   | 0                      | 1065                        | 785   | 342260.00  | 99                            | 75   | 32700.00   | 374960.00  |
| 29   | Biswanath             | 760                    | 26                     | 786                         | 754   | 328744.00  | 69                            | 69   | 30084.00   | 358828.00  |
| 30   | Charaideo             | 460                    | 22                     | 482                         | 368   | 160448.00  | 42                            | 37   | 16132.00   | 176580.00  |
| 31   | Hojai                 | 701                    | 0                      | 701                         | 599   | 261164.00  | 59                            | 52   | 22672.00   | 283836.00  |
| 32   | Majuli                | 298                    | 0                      | 298                         | 42  | 18312.00   | 24                            | 2  | 872.00   | 19184.00   |
| 33   | South<br>Salmara      | 345                    | 0                      | 345                         | 269   | 117284.00  | 20                            | 13   | 5668.00  | 122952.00  |
| 34   | West Karbi<br>Anglong | 390                    | 0                      | 390                         | 253   | 110308.00  | 33                            | 21   | 9156.00  | 119464.00  |
|      | Total                 | 31334                  | 1212                   | 32546                       | 25980   | 11327280.00  | 2675                          | 2239   | 976204.00  | 12303484.00  |

### PMSBY District wise breakup 2024-25:

|          |                       |                            |                                |                                    | PMSBY  |  |   |  |   |
|----------|-----------------------|----------------------------|--------------------------------|------------------------------------|--|--|---|--|---|
| S.N<br>o | District              | Total<br>Rural<br>ASH<br>A | Total<br>Urba<br>n<br>ASH<br>A | Total<br>ASHA<br>(Rural+U<br>rban) | Nos. Of<br>ASHAs<br>Enrolled<br>for<br>PMSBY | Fund<br>required<br>@RS.20/-<br>(Revised)<br>for PMSBY | Nos. Of<br>ASHA<br>Supervisor<br>s Enrolled | Fund<br>required<br>@RS.20/<br>-<br>(Revised<br>) for<br>PMSBY | Total Fund<br>Required<br>under<br>PMSBY<br>(ASHA &<br>ASHA<br>Supervisor |
| 1        | Baksa                 | 950                        | 0                              | 950                                | 785  | 15700.00   | 95  | 1900.00  | 17600.00  |
| 2        | Bajali                | 290                        | 0                              | 290                                | 290  | 5800.00  | 23  | 460.00   | 6260.00   |
| 3        | Barpeta               | 1320                       | 0                              | 1320                               | 1320   | 26400.00   | 122   | 2440.00  | 28840.00  |
| 4        | Bongaigao<br>n        | 700                        | 52                             | 752                                | 733  | 14660.00   | 65  | 1300.00  | 15960.00  |
| 5        | Cachar                | 1745                       | 81                             | 1826                               | 1536   | 30720.00   | 132   | 2640.00  | 33360.00  |
| 6        | Chirang               | 742                        | 0                              | 742                                | 606  | 12120.00   | 50  | 1000.00  | 13120.00  |
| 7        | Darrang               | 978                        | 0                              | 978                                | 701  | 14020.00   | 62  | 1240.00  | 15260.00  |
| 8        | Dhemaji               | 746                        | 0                              | 746                                | 746  | 14920.00   | 64  | 1280.00  | 16200.00  |
| 9        | Dhubri                | 1566                       | 85                             | 1651                               | 1502   | 30040.00   | 109   | 2180.00  | 32220.00  |
| 10       | Dibrugarh             | 1218                       | 81                             | 1299                               | 1298   | 25960.00   | 94  | 1880.00  | 27840.00  |
| 11       | Dima<br>Hasao         | 238                        | 0                              | 238                                | 221  | 4420.00  | 19  | 380.00   | 4800.00   |
| 12       | Goalpara              | 1025                       | 42                             | 1067                               | 1000   | 20000.00   | 90  | 1800.00  | 21800.00  |
| 13       | Golaghat              | 1057                       | 0                              | 1057                               | 1045   | 20900.00   | 93  | 1860.00  | 22760.00  |
| 14       | Hailakandi            | 715                        | 0                              | 715                                | 483  | 9660.00  | 40  | 800.00   | 10460.00  |
| 15       | Jorhat                | 912                        | 55                             | 967                                | 946  | 18920.00   | 83  | 1660.00  | 20580.00  |
| 16       | Kamrup<br>Metro       | 211                        | 465                            | 676                                | 490  | 9800.00  | 17  | 340.00   | 10140.00  |
| 17       | Kamrup<br>Rural       | 1744                       | 0                              | 1744                               | 1701   | 34020.00   | 52  | 1040.00  | 35060.00  |
| 18       | Karbi<br>Anglong      | 707                        | 32                             | 739                                | 699  | 13980.00   | 38  | 760.00   | 14740.00  |
| 19       | Karimganj             | 1205                       | 30                             | 1235                               | 893  | 17860.00   | 67  | 1340.00  | 19200.00  |
| 20       | Kokrajhar             | 1377                       | 0                              | 1377                               | 1052   | 21040.00   | 102   | 2040.00  | 23080.00  |
| 21       | Lakhimpur             | 1273                       | 35                             | 1308                               | 1280   | 25600.00   | 99  | 1980.00  | 27580.00  |
| 22       | Morigaon              | 948                        | 0                              | 948                                | 947  | 18940.00   | 77  | 1540.00  | 20480.00  |
| 23       | Nagaon                | 1682                       | 60                             | 1742                               | 1371   | 27420.00   | 134   | 2680.00  | 30100.00  |
| 24       | Nalbari               | 775                        | 0                              | 775                                | 757  | 15140.00   | 62  | 1240.00  | 16380.00  |
| 25       | Sivasagar             | 746                        | 28                             | 774                                | 638  | 12760.00   | 55  | 1100.00  | 13860.00  |
| 26       | Sonitpur              | 1099                       | 61                             | 1160                               | 1101   | 22020.00   | 97  | 1940.00  | 23960.00  |
| 27       | Tinsukia              | 1346                       | 57                             | 1403                               | 955  | 19100.00   | 69  | 1380.00  | 20480.00  |
| 28       | Udalguri              | 1065                       | 0                              | 1065                               | 664  | 13280.00   | 75  | 1500.00  | 14780.00  |
| 29       | Biswanath             | 760                        | 26                             | 786                                | 754  | 15080.00   | 69  | 1380.00  | 16460.00  |
| 30       | Charaideo             | 460                        | 22                             | 482                                | 486  | 9720.00  | 40  | 800.00   | 10520.00  |
| 31       | Hojai                 | 701                        | 0                              | 701                                | 700  | 14000.00   | 58  | 1160.00  | 15160.00  |
| 32       | Majuli<br>South       | 298                        | 0                              | 298                                | 42   | 840.00   | 2   | 40.00  | 880.00  |
| 33       | Salmara<br>West Karbi | 345                        | 0                              | 345                                | 57   | 1140.00  | 3   | 60.00  | 1200.00   |
| 34       | Anglong               | 390<br><b>3133</b>         | 0                              | 390                                | 280  | 5600.00  | 21  | 420.00   | 6020.00   |
|          | Total                 | 4                          | 1212                           | 32546                              | 28079  | 561580.00  | 2278  | 45560.00   | 607140.00   |

### PMSBY District wise breakup 2025-26:

|          | PMSBY                      |                            |                                |                                    |  |  |   |  |   |  |
|----------|----------------------------|----------------------------|--------------------------------|------------------------------------|--|--|---|--|---|--|
| S.N<br>o | District                   | Total<br>Rural<br>ASH<br>A | Total<br>Urba<br>n<br>ASH<br>A | Total<br>ASHA<br>(Rural+U<br>rban) | Nos. Of<br>ASHAs<br>Enrolled<br>for<br>PMSBY | Fund<br>required<br>@RS.20/-<br>(Revised)<br>for PMSBY | Nos. Of<br>ASHA<br>Supervisor<br>s Enrolled | Fund<br>required<br>@RS.20/<br>-<br>(Revised<br>) for<br>PMSBY | Total Fund<br>Required<br>under<br>PMSBY<br>(ASHA &<br>ASHA<br>Supervisor |  |
| 1        | Baksa                      | 950                        | 0                              | 950                                | 785  | 15700.00   | 95  | 1900.00  | 17600.00  |  |
| 2        | Bajali                     | 290                        | 0                              | 290                                | 290  | 5800.00  | 23  | 460.00   | 6260.00   |  |
| 3        | Barpeta                    | 1320                       | 0                              | 1320                               | 1320   | 26400.00   | 122   | 2440.00  | 28840.00  |  |
| 4        | Bongaigao<br>n             | 700                        | 52                             | 752                                | 733  | 14660.00   | 65  | 1300.00  | 15960.00  |  |
| 5        | Cachar                     | 1745                       | 81                             | 1826                               | 1536   | 30720.00   | 132   | 2640.00  | 33360.00  |  |
| 6        | Chirang                    | 742                        | 0                              | 742                                | 606  | 12120.00   | 50  | 1000.00  | 13120.00  |  |
| 7        | Darrang                    | 978                        | 0                              | 978                                | 701  | 14020.00   | 62  | 1240.00  | 15260.00  |  |
| 8        | Dhemaji                    | 746                        | 0                              | 746                                | 746  | 14920.00   | 64  | 1280.00  | 16200.00  |  |
| 9        | Dhubri                     | 1566                       | 85                             | 1651                               | 1502   | 30040.00   | 109   | 2180.00  | 32220.00  |  |
| 10       | Dibrugarh                  | 1218                       | 81                             | 1299                               | 1298   | 25960.00   | 94  | 1880.00  | 27840.00  |  |
| 11       | Dima<br>Hasao              | 238                        | 0                              | 238                                | 221  | 4420.00  | 19  | 380.00   | 4800.00   |  |
| 12       | Goalpara                   | 1025                       | 42                             | 1067                               | 1000   | 20000.00   | 90  | 1800.00  | 21800.00  |  |
| 13       | Golaghat                   | 1057                       | 0                              | 1057                               | 1045   | 20900.00   | 93  | 1860.00  | 22760.00  |  |
| 14       | Hailakandi                 | 715                        | 0                              | 715                                | 483  | 9660.00  | 40  | 800.00   | 10460.00  |  |
| 15       | Jorhat                     | 912                        | 55                             | 967                                | 946  | 18920.00   | 83  | 1660.00  | 20580.00  |  |
| 16       | Kamrup<br>Metro            | 211                        | 465                            | 676                                | 490  | 9800.00  | 17  | 340.00   | 10140.00  |  |
| 17       | Kamrup<br>Rural            | 1744                       | 0                              | 1744                               | 1701   | 34020.00   | 52  | 1040.00  | 35060.00  |  |
| 18       | Karbi<br>Anglong           | 707                        | 32                             | 739                                | 699  | 13980.00   | 38  | 760.00   | 14740.00  |  |
| 19       | Karimganj                  | 1205                       | 30                             | 1235                               | 893  | 17860.00   | 67  | 1340.00  | 19200.00  |  |
| 20       | Kokrajhar                  | 1377                       | 0                              | 1377                               | 1052   | 21040.00   | 102   | 2040.00  | 23080.00  |  |
| 21       | Lakhimpur                  | 1273                       | 35                             | 1308                               | 1280   | 25600.00   | 99  | 1980.00  | 27580.00  |  |
| 22       | Morigaon                   | 948                        | 0                              | 948                                | 947  | 18940.00   | 77  | 1540.00  | 20480.00  |  |
| 23       | Nagaon                     | 1682                       | 60                             | 1742                               | 1371   | 27420.00   | 134   | 2680.00  | 30100.00  |  |
| 24       | Nalbari                    | 775                        | 0                              | 775                                | 757  | 15140.00   | 62  | 1240.00  | 16380.00  |  |
| 25       | Sivasagar                  | 746                        | 28                             | 774                                | 638  | 12760.00   | 55  | 1100.00  | 13860.00  |  |
| 26       | Sonitpur                   | 1099                       | 61                             | 1160                               | 1101   | 22020.00   | 97  | 1940.00  | 23960.00  |  |
| 27       | Tinsukia                   | 1346                       | 57                             | 1403                               | 955  | 19100.00   | 69  | 1380.00  | 20480.00  |  |
| 28       | Udalguri                   | 1065                       | 0                              | 1065                               | 664  | 13280.00   | 75  | 1500.00  | 14780.00  |  |
| 29       | Biswanath                  | 760                        | 26                             | 786                                | 754  | 15080.00   | 69  | 1380.00  | 16460.00  |  |
| 30       | Charaideo                  | 460                        | 22                             | 482                                | 486  | 9720.00  | 40  | 800.00   | 10520.00  |  |
| 31       | Hojai                      | 701                        | 0                              | 701                                | 700  | 14000.00   | 58  | 1160.00  | 15160.00  |  |
| 32       | Majuli<br>South<br>Salmara | 298<br>345                 | 0                              | 298<br>345                         | 42<br>57                                     | 840.00<br>1140.00                                      | 3   | 40.00<br>60.00   | 880.00<br>1200.00   |  |
| 34       | West Karbi<br>Anglong      | 390                        | 0                              | 390                                | 280  | 5600.00  | 21  | 420.00   | 6020.00   |  |
|          | Total                      | 3133<br>4                  | 1212                           | 32546                              | 28079  | 561580.00  | 2278  | 45560.00   | 607140.00   |  |

| FY      | Target   | Budget |  |  |
|---------|----------|--------|--|--|
| 2024-25 | 35221.00 | 129.11 |  |  |
| 2025-26 | 35221    | 129.11 |  |  |



**MONTHLY REVIEW MEETING OF ASHA SUPERVISORS** 

FMR: HSS.3-159-15

Activity: MONTHLY REVIEW MEETING OF ASHA SUPERVISORS

FMR: HSS.3-159-15

Responsible officer:
At State Level: APM/SCM
At District Level: DCM/BCM

The monthly meetings of the ASHA Supervisors are very important as these meetings create a platform to discuss about the existing gaps that are identified in the work field and it also ensures the possible solutions to address the gaps. Further it enables the skills of the ASHA Supervisors as well as strengthens the supportive supervision mechanism. The following points may be emphasized in order to make the monthly meetings more effective and fruitful.

#### **Guideline for Monthly Meeting of ASHA Supervisors at BPHC level**

- ➤ The ASHA Supervisors should be invited for the meeting once in a month and ideally the venue should be the concerned BPHC.
- ➤ The ideal batch strength for the meeting should be 30 to 35 nos. If in case more nos. of ASHA Supervisors are there in the concerned BPHC the meeting may be called for 2-3 days depending on the no of ASHA Supervisors.
- ➤ The meeting should be convened by the concerned SDM & HO or MO I/c of the BPHC in presence of the DCM, BCM, BPM and emphasize should be given so that each and every activity carried out by them can be discussed thoroughly.
- ➤ There should be a specific agenda of such monthly meetings and it is to be designed in such a way so that every activity is covered with adequate time. The copy of agenda should be intimated to each ASHA Supervisors and resource person so that relevant reading/training materials can be carried to the meeting.
- While preparing the agenda it should be kept in mind that topic on family planning intervention (PPFP limiting method and male sterilization (NSV)) is also highlighted.
- ➤ There should be a session on capacity building of the ASHA Supervisors and it can be decided based on the performance of each ASHA Supervisor, gaps identified in the training. Different topics from ASHA 6<sup>th</sup> and 7<sup>th</sup> module can also be planned by the DCM/BCM in each monthly meeting and such session should be taken by the concerned trainers of that BPHC.
- ➤ There should also be a session on ASHA Performance Monitoring. The report submitted by the ASHA Supervisors to the BPHC should be reviewed and emphasize should be given to identify the weak ASHAs based on the performance of the 10 indicators highlighted in the report and strategy should be worked out to strengthen those weak ASHAs to improve the indicators.
- During the meeting HBNC should be the prime focus of discussion. The monthly reports of HBNC should be reviewed. The quality of information incorporated in the report should be thoroughly discussed and a monitoring committee may be formed to cross check the data provided in the reporting format by randomly visiting some of the households.
- ➤ The status of incentive payment including the Rs 2000/- + Rs 1000/- (GOI & State Govt) routine incentive to ASHAs should also be incorporated in the agenda. The detail

- of nos. of ASHAs paid incentive in the previous month and also the reason for non-payment of ASHAs should be discussed.
- Monthly VHND arranged by the ASHAs should be reviewed by the SDM & HO and other block officials during the meeting. The services provided, and the gaps identified while conducting the VHND should be addressed.
- Activities of VHSNC including the VHSNC meeting should also be included in the agenda of the monthly meeting. The status of the VHSNC meeting should be discussed and the difficulties & challenges faced by them while convening the VHSNC meeting needs to be addressed by the block officials
- > The monthly meeting status of ASHAs at sector level as well as at the SC level should also be one of the topics in the agenda and should be discussed in detail so that issues/challenges faced by them can be addressed.
- ➤ There also needs to be a discussion on supportive supervision mechanism and extensive exercise should be carried out to prepare the supportive supervisory plan by the ASHA Supervisors for the next month and it should be randomly verified.
- Session on replenishment of drug kit can also be covered during the meeting as ASHA Supervisors are expected to assess the drug kit stock of their ASHAs. The stock status should be informed by the ASHA Supervisors to the MO I/c/BCM/BPM 4-5 days before the meeting so that systematic refilling process can be discussed during the meeting. Also, the components of the drug kit need to be provided in detail by the DCM/BCM.
- New orders or guidelines pertaining to ASHA programme if any needs to be disseminated by Block officials during the monthly meeting. Also, if any grievances are raised by them needs to be documented and forward the same to the district grievance committee for proper action and follow up.
- ➤ The proceeding of the monthly meeting along with attendance sheet need to be recorded by the identified focal person and submitted to the SDM & HO, BPM, BCM for assessment of quality of the meeting convened and also it will help in reviewing the topics covered during the meeting.
- ➤ The BCM of the BPHC should be the overall organizer of the meeting. In case BCM is not there, BPM will be responsible for organizing the meeting.

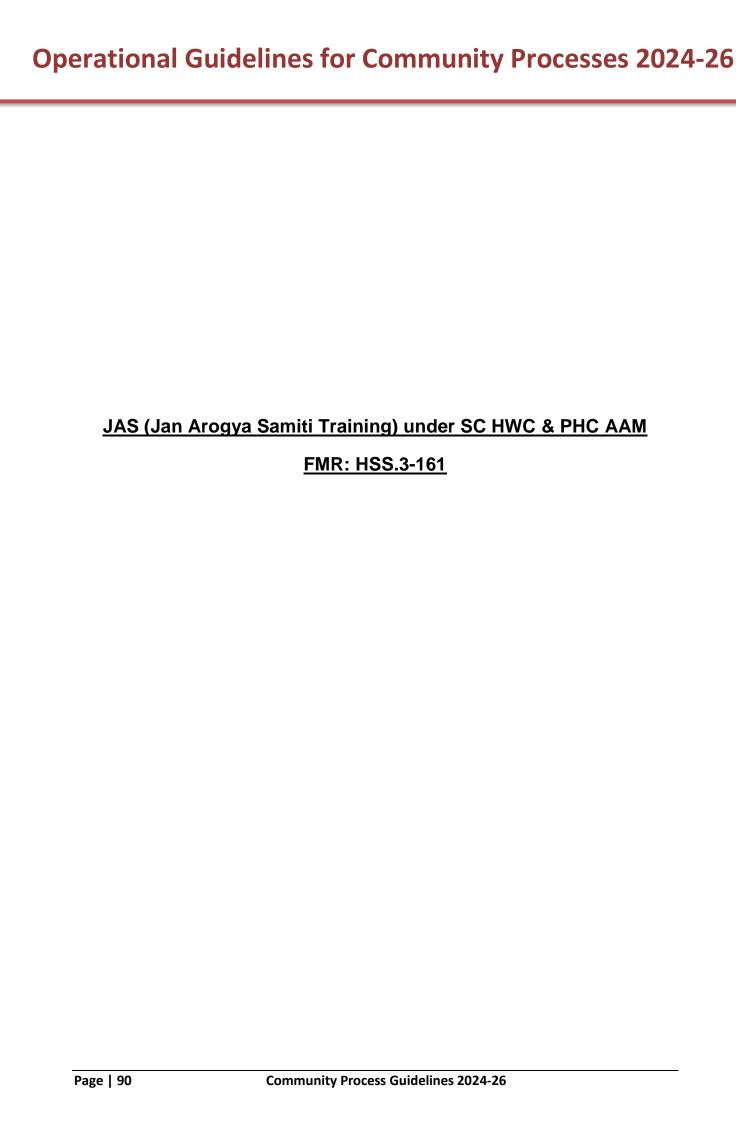
### **District wise budget breakup 2024-25:**

|    | Monthly            | Review Meeting of A    | SHA Facilitators with B  | CM at Block Level           |         |
|----|--------------------|------------------------|--|-----------------------------|---------|
| SN | District           | No. ASHA<br>Supervisor | Unit Cost per<br>ASHA Svr @<br>Rs.125/- for 12<br>Months= 125x12 | Total Budget to<br>District | In Lakh |
| 1  | Baksa              | 95                     | 1500   | 142500                      | 1.43    |
| 2  | Bajali             | 23                     | 1500   | 34500                       | 0.35    |
| 2  | Barpeta            | 122                    | 1500   | 183000                      | 1.83    |
| 3  | Bongaigaon         | 67                     | 1500   | 100500                      | 1.01    |
| 4  | Cachar             | 152                    | 1500   | 228000                      | 2.28    |
| 5  | Chirang            | 54                     | 1500   | 81000                       | 0.81    |
| 6  | Darrang            | 71                     | 1500   | 106500                      | 1.07    |
| 7  | Dhemaji            | 64                     | 1500   | 96000                       | 0.96    |
| 8  | Dhubri             | 119                    | 1500   | 178500                      | 1.79    |
| 9  | Dibrugarh          | 95                     | 1500   | 142500                      | 1.43    |
| 10 | Dima Hasao         | 20                     | 1500   | 30000                       | 0.30    |
| 11 | Goalpara           | 93                     | 1500   | 139500                      | 1.40    |
| 12 | Golaghat           | 95                     | 1500   | 142500                      | 1.43    |
| 13 | Hailakandi         | 64                     | 1500   | 96000                       | 0.96    |
| 14 | Jorhat             | 83                     | 1500   | 124500                      | 1.25    |
| 15 | Kamrup Metro       | 17                     | 1500   | 25500                       | 0.26    |
| 16 | Kamrup Rural       | 152                    | 1500   | 228000                      | 2.28    |
| 17 | Karbi Anglong      | 62                     | 1500   | 93000                       | 0.93    |
| 18 | Karimganj          | 97                     | 1500   | 145500                      | 1.46    |
| 19 | Kokrajhar          | 127                    | 1500   | 190500                      | 1.91    |
| 20 | Lakhimpur          | 99                     | 1500   | 148500                      | 1.49    |
| 21 | Morigaon           | 79                     | 1500   | 118500                      | 1.19    |
| 22 | Nagaon             | 136                    | 1500   | 204000                      | 2.04    |
| 23 | Nalbari            | 64                     | 1500   | 96000                       | 0.96    |
| 24 | Sivasagar          | 68                     | 1500   | 102000                      | 1.02    |
| 25 | Sonitpur           | 101                    | 1500   | 151500                      | 1.52    |
| 26 | Tinsukia           | 110                    | 1500   | 165000                      | 1.65    |
| 27 | Udalguri           | 99                     | 1500   | 148500                      | 1.49    |
| 28 | Biswanath          | 69                     | 1500   | 103500                      | 1.04    |
| 29 | Charaideo          | 42                     | 1500   | 63000                       | 0.63    |
| 30 | Hojai              | 59                     | 1500   | 88500                       | 0.89    |
| 31 | Majuli             | 24                     | 1500   | 36000                       | 0.36    |
| 32 | South Salmara      | 20                     | 1500   | 30000                       | 0.30    |
| 33 | West Karbi Anglong | 33                     | 1500   | 49500                       | 0.50    |
|    | Total              | 2675                   |  | 4012500                     | 40.13   |

### District wise budget breakup 2025-26:

|          | Monthly              | Review Meeting of A    | SHA Facilitators with B  | CM at Block Level           |              |
|----------|----------------------|------------------------|--|-----------------------------|--------------|
| SN       | District             | No. ASHA<br>Supervisor | Unit Cost per<br>ASHA Svr @<br>Rs.125/- for 12<br>Months= 125x12 | Total Budget to<br>District | In Lakh      |
| 1        | Baksa                | 95                     | 1500   | 142500                      | 1.43         |
| 2        | Bajali               | 23                     | 1500   | 34500                       | 0.35         |
| 2        | Barpeta              | 122                    | 1500   | 183000                      | 1.83         |
| 3        | Bongaigaon           | 67                     | 1500   | 100500                      | 1.01         |
| 4        | Cachar               | 152                    | 1500   | 228000                      | 2.28         |
| 5        | Chirang              | 54                     | 1500   | 81000                       | 0.81         |
| 6        | Darrang              | 71                     | 1500   | 106500                      | 1.07         |
| 7        | Dhemaji              | 64                     | 1500   | 96000                       | 0.96         |
| 8        | Dhubri               | 119                    | 1500   | 178500                      | 1.79         |
| 9        | Dibrugarh            | 95                     | 1500   | 142500                      | 1.43         |
| 10       | Dima Hasao           | 20                     | 1500   | 30000                       | 0.30         |
| 11       | Goalpara             | 93                     | 1500   | 139500                      | 1.40         |
| 12       | Golaghat             | 95                     | 1500   | 142500                      | 1.43         |
| 13<br>14 | Hailakandi<br>Jorhat | 64<br>83               | 1500<br>1500   | 96000<br>124500             | 0.96<br>1.25 |
| 15       | Kamrup Metro         | 17                     | 1500   | 25500                       | 0.26         |
| 16       | Kamrup Rural         | 152                    | 1500   | 228000                      | 2.28         |
| 17       | Karbi Anglong        | 62                     | 1500   | 93000                       | 0.93         |
| 18       | Karimganj            | 97                     | 1500   | 145500                      | 1.46         |
| 19       | Kokrajhar            | 127                    | 1500   | 190500                      | 1.91         |
| 20       | Lakhimpur            | 99                     | 1500   | 148500                      | 1.49         |
| 21       | Morigaon             | 79                     | 1500   | 118500                      | 1.19         |
| 22       | Nagaon               | 136                    | 1500   | 204000                      | 2.04         |
| 23       | Nalbari              | 64                     | 1500   | 96000                       | 0.96         |
| 24       | Sivasagar            | 68                     | 1500   | 102000                      | 1.02         |
| 25       | Sonitpur             | 101                    | 1500   | 151500                      | 1.52         |
| 26       | Tinsukia             | 110                    | 1500   | 165000                      | 1.65         |
| 27       | Udalguri             | 99                     | 1500   | 148500                      | 1.49         |
| 28       | Biswanath            | 69                     | 1500   | 103500                      | 1.04         |
| 29       | Charaideo            | 42                     | 1500   | 63000                       | 0.63         |
| 30       | Hojai                | 59                     | 1500   | 88500                       | 0.89         |
| 31       | Majuli               | 24                     | 1500   | 36000                       | 0.36         |
| 32       | South Salmara        | 20                     | 1500   | 30000                       | 0.30         |
| 33       | West Karbi Anglong   | 33                     | 1500   | 49500                       | 0.50         |
|          | Total                | 2675                   |  | 4012500                     | 40.13        |

| FY      | Target | Budget |  |
|---------|--------|--------|--|
| 2024-25 | 2675   | 40.13  |  |
| 2025-26 | 2675   | 40.13  |  |



#### Activity: JAS (Jan Arogya Samiti) members Training under SC & PHC AAMs

FMR: HSS.3-161

Responsible officer:
At State Level: SCM

At District Level: DCM/BCM

The JAS Guidelines and DO letter received from GoI vide DO No. 2-18015/4/2020-NHM-II (Part III) dated Oct 23<sup>rd</sup> 2020. As per the Guideline above Jan Arogya Samitis are to be formed at every SC – AAMs and PHC- AAMs. The JAS will be the institutional counterpart of RKS in a SC AAM and the PHC level RKS committees.

In all AAMs, the new committee in the name of Jan Arogya Samiti is being formed and restructured. As such State plans to orient these new JAS members for 2 days using the MoHFW module on JAS.

Note: All facilities belonging to rural as well as urban setup should be compulsorily included in this training as per priority.

#### **Guiding Notes for rolling out Training of JAS members:**

Batch Strength: 40 (+ /- 5 members)

- The participants for the training shall be preferably the president, secretary and active members of the JAS committee.
- The participants for the JAS training should be the active & knowledgeable members from each JAS falling under the SC AAM.
- A minimum of 5 members from each JAS should be trained and accordingly the venue should be decided.
- The training should be conducted only by the personnel trained during State ToT.
- The number of participants for each batch should be 40 per batch with an upper and lower limit of +5 or -5.
- The participants are to be informed well in advance regarding the training timing & venue.
- Prior to the training the trainers of the particular district should sit together & prepare the lessons to be covered during the training.
- A proper agenda for the training should be prepared and shared during the training.
- All the participants should be provided with the Guidelines of JAS, a pen, writing pad & folder.
- Arrangement of food (Breakfast, Lunch, Tea & snacks) should be taken care of.
- A training completion report is to be provided once the training has been completed.
- After the Participants have been trained the respective JAS Members they should undertake periodical reviews and which should be chaired by the MO/ CHO at PHC /SC levels.
- The training calendar should be shared by the district to the undersigned.

### **District wise Budget Breakup 2024-25:**

| SI | District                | Batches for 2024-<br>25 | Cost @ 64700/- per<br>batch | In lakhs |
|----|-------------------------|-------------------------|-----------------------------|----------|
| 1  | Baksa                   | 2                       | 129400.00                   | 1.29     |
| 2  | Barpeta                 | 2                       | 129400.00                   | 1.29     |
| 3  | Biswanath               | 2                       | 129400.00                   | 1.29     |
| 4  | Bongaigaon              | 1                       | 64700.00                    | 0.65     |
| 5  | Cachar                  | 2                       | 129400.00                   | 1.29     |
| 6  | Charaideo               | 1                       | 64700.00                    | 0.65     |
| 7  | Chirang                 | 1                       | 64700.00                    | 0.65     |
| 8  | Darrang                 | 1                       | 64700.00                    | 0.65     |
| 9  | Dhemaji                 | 2                       | 129400.00                   | 1.29     |
| 10 | Dhubri                  | 2                       | 129400.00                   | 1.29     |
| 11 | Dibrugarh               | 2                       | 129400.00                   | 1.29     |
| 12 | Dima Hasao              | 1                       | 64700.00                    | 0.65     |
| 13 | Goalpara                | 2                       | 129400.00                   | 1.29     |
| 14 | Golaghat                | 1                       | 64700.00                    | 0.65     |
| 15 | Hailakandi              | 1                       | 64700.00                    | 0.65     |
| 16 | Hojai                   | 1                       | 64700.00                    | 0.65     |
| 17 | Jorhat                  | 1                       | 64700.00                    | 0.65     |
| 18 | Kamrup                  | 2                       | 129400.00                   | 1.29     |
| 19 | Kamrup Metropolitan     | 2                       | 129400.00                   | 1.29     |
| 20 | Karbi Anglong           | 1                       | 64700.00                    | 0.65     |
| 21 | Karimganj               | 2                       | 129400.00                   | 1.29     |
| 22 | Kokrajhar               | 2                       | 129400.00                   | 1.29     |
| 23 | Lakhimpur               | 2                       | 129400.00                   | 1.29     |
| 24 | Majuli                  | 1                       | 64700.00                    | 0.65     |
| 25 | Marigaon                | 1                       | 64700.00                    | 0.65     |
| 26 | Nagaon                  | 2                       | 129400.00                   | 1.29     |
| 27 | Nalbari                 | 1                       | 64700.00                    | 0.65     |
| 28 | Sibsagar                | 1                       | 64700.00                    | 0.65     |
| 29 | Sonitpur                | 2                       | 129400.00                   | 1.29     |
| 30 | South Salmara Mancachar | 1                       | 64700.00                    | 0.65     |
| 31 | Tinsukia                | 2                       | 129400.00                   | 1.29     |
| 32 | Udalguri                | 2                       | 129400.00                   | 1.29     |
| 33 | West Karbi Anglong      | 1                       | 64700.00                    | 0.65     |
|    | Grand Total             | 50                      | 3235000.00                  | 32.35    |

### **District wise Budget Breakup 2025-26:**

| SI | District                | Batches for 2024-<br>25 | Cost @ 64700/- per<br>batch | In lakhs |
|----|-------------------------|-------------------------|-----------------------------|----------|
| 1  | Baksa                   | 2                       | 129400.00                   | 1.29     |
| 2  | Barpeta                 | 2                       | 129400.00                   | 1.29     |
| 3  | Biswanath               | 2                       | 129400.00                   | 1.29     |
| 4  | Bongaigaon              | 1                       | 64700.00                    | 0.65     |
| 5  | Cachar                  | 2                       | 129400.00                   | 1.29     |
| 6  | Charaideo               | 1                       | 64700.00                    | 0.65     |
| 7  | Chirang                 | 1                       | 64700.00                    | 0.65     |
| 8  | Darrang                 | 1                       | 64700.00                    | 0.65     |
| 9  | Dhemaji                 | 2                       | 129400.00                   | 1.29     |
| 10 | Dhubri                  | 2                       | 129400.00                   | 1.29     |
| 11 | Dibrugarh               | 2                       | 129400.00                   | 1.29     |
| 12 | Dima Hasao              | 1                       | 64700.00                    | 0.65     |
| 13 | Goalpara                | 2                       | 129400.00                   | 1.29     |
| 14 | Golaghat                | 1                       | 64700.00                    | 0.65     |
| 15 | Hailakandi              | 1                       | 64700.00                    | 0.65     |
| 16 | Hojai                   | 1                       | 64700.00                    | 0.65     |
| 17 | Jorhat                  | 1                       | 64700.00                    | 0.65     |
| 18 | Kamrup                  | 2                       | 129400.00                   | 1.29     |
| 19 | Kamrup Metropolitan     | 2                       | 129400.00                   | 1.29     |
| 20 | Karbi Anglong           | 1                       | 64700.00                    | 0.65     |
| 21 | Karimganj               | 2                       | 129400.00                   | 1.29     |
| 22 | Kokrajhar               | 2                       | 129400.00                   | 1.29     |
| 23 | Lakhimpur               | 2                       | 129400.00                   | 1.29     |
| 24 | Majuli                  | 1                       | 64700.00                    | 0.65     |
| 25 | Marigaon                | 1                       | 64700.00                    | 0.65     |
| 26 | Nagaon                  | 2                       | 129400.00                   | 1.29     |
| 27 | Nalbari                 | 1                       | 64700.00                    | 0.65     |
| 28 | Sibsagar                | 1                       | 64700.00                    | 0.65     |
| 29 | Sonitpur                | 2                       | 129400.00                   | 1.29     |
| 30 | South Salmara Mancachar | 1                       | 64700.00                    | 0.65     |
| 31 | Tinsukia                | 2                       | 129400.00                   | 1.29     |
| 32 | Udalguri                | 2                       | 129400.00                   | 1.29     |
| 33 | West Karbi Anglong      | 1                       | 64700.00                    | 0.65     |
|    | Grand Total             | 50                      | 3235000.00                  | 32.35    |

| FY      | Target | Budget<br>(Lakhs) |  |
|---------|--------|-------------------|--|
| 2024-25 | 50     | 32.35             |  |
| 2025-26 | 50     | 32.35             |  |

### **Model Budget Breakup:**

| JAS Training   |  |           |      |          |       |
|--|--|-----------|------|----------|-------|
| SN   | Component  | Unit Cost | Unit | Duration | Total |
| 1  | TA for Participants subject to actual                      | 250       | 40   | 2        | 20000 |
| 3  | Honorarium to<br>Resource person                           | 500       | 3    | 2        | 3000  |
| 4  | Working lunch, snacks and Tea                              | 300       | 43   | 2        | 25800 |
| 5  | Venue hiring Charge  | 1000      | 1    | 2        | 2000  |
| 6  | Training Materials;<br>bag, pen, writing pad,<br>checklist | 100       | 43   | 1        | 4300  |
| 7  | Manual printing cost                                       | 200       | 43   | 1        | 8600  |
| 8  | Public Address<br>system / genset<br>hiring charge         | 1000      | 1    | 1        | 1000  |
| Total amount for one batch @ 40 participants per batch(in Rs.) |  |           |      | 64700    |       |

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