

**National Health Mission, Assam**

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM							RS. IN LAKH				
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether is it new activity ? (Yes/ No)	Fresh RoP Approvals F.Y. :: 2024 - 2026				Responsible Officer of the activity		
FMR code	Sl. No.				2024-25		2025-26		At State HQ	At District level	At Block level
		Phy. Target	Budget provision	Phy. Target	Budget provision						
HSS.3-159	1	Community Processes	ASHA Routine Activity	No	32376	7770.240	32376	7770.240	APM	DCM	BCM
HSS.3-159	2	Community Processes	Induction Training	No	788	58.290	774	57.260	APM	DCM	BCM
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	No	7320	352.370	3096	149.030	APM	DCM	BCM
HSS.3-159	4	Community Processes	ASHA Refresher Training	No	200	247.300	200	247.300	APM	DCM	BCM
HSS.3-159	5	Community Processes	NIOS ASHA Certification	No	12000	120.840	0	0.000	SCM	DCM	BCM
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	No	2675	81.570	2675	81.570	APM	DCM	BCM
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	No	153	37.630	153	37.630	APM/SCM	DCM	BCM
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	No	2675	2889.000	2675	2889.000	APM/SCM	DCM	BCM
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	No	2	267.600	1	165.620	APM	DCM	BCM
HSS.3-159	11	Community Processes	ASHA Convention	No	33656	162.610	33656	162.610	APM/SCM	DCM	BCM
HSS.3-159	12	Community Processes	Social Security	No	2	136.440	2	136.440	APM	DCM	BCM
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	No	0	0.000	35051	74.450	APM/SCM	DCM	BCM
HSS.3-159	14	Community Processes	Modules Printing	No	8	81.130	8	75.850	APM/SCM	DCM	BCM
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMs	No	3	124.820	3	124.820	APM/SCM	DCM	BCM
HSS.3-161		Community Processes	JAS Training	No	50	32.350	50	32.350	SCM	DCM	BCM
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	No	1	390.290	0	0.000	APM/SCM	DCM	BCM
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	No	153	10.710	153	10.710	SCM	DCM	BCM
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	No		21.420		21.420	APM/SCM	DCM	BCM
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	No		146.460		146.460	APM/SCM	DCM	BCM
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	No		20.000		0.000	SCM	DCM	BCM
HSS.14-199	5	Community Processes	VHSNC Untied Fund	No	28149	1407.450	28149	1407.450	SCM	DCM	BCM
<b>Programme Total:</b>						<b>14358.520</b>		<b>13590.210</b>			

**National Health Mission, Assam**

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fund allocated for State HQ Activities						
				2024-25				2025-26		
FMR code	Sl. No.			Fresh approval				Fresh approval		
				Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
HSS.3-159	1	Community Processes	ASHA Routine Activity	Per ASHA	0	0	0	0	0	0
HSS.3-159	2	Community Processes	Induction Training	Per ASHA	0	0	0	0	0	0
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	Per ASHA	0	0	0	0	0	0
HSS.3-159	4	Community Processes	ASHA Refresher Training	Per Batch	200	1.2365	247.3	200	1.2365	247.3
HSS.3-159	5	Community Processes	NIOS ASHA Certification	Per Participant	12000	762	91.44	0	0	0
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	Per Participant	0	0	0	0	0	0
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	Per BPHC	2	11.93	23.86	2	11.93	23.86
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	Per ASHA Supervisor	0	0	0	0	0	0
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	per activity	2	133.8	267.6	1	165.62	165.62
HSS.3-159	11	Community Processes	ASHA Convention	Per ASHA	0	0	0	0	0	0
HSS.3-159	12	Community Processes	Social Security	Per Activity	2	3.665	7.33	2	3.665	7.33
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	per ASHA	0	0	0	35051	212.40	74.45
HSS.3-159	14	Community Processes	Modules Printing	Per Activity	8	10.14075185	81.13	8	9.4813826	75.85
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMS	Per ASHA person	2	42.345	84.69	2	42.345	84.69
HSS.3-161		Community Processes	JAS Training	Per Batch	0	0	0	0	0	0
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	per ASHA	1	390.29	390.29	0	0	0
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	per VHSNC	153	7000	10.71	153	7000	10.71
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	per ASHA	153	14000	21.42	153	14000	21.42
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	per ID	1464600	10	146.46	1464600	10	146.46
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	per item	1	20	20	0	0	0
HSS.14-199	5	Community Processes	VHSNC Untied Fund	per VHSNC	28149	5000	1407.45	28149	5000	1407.45
			<b>Programme Total:</b>				<b>2799.680</b>			<b>2265.145</b>

**National Health Mission, Assam**

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	1- Fund allocated to Baksa						
				2024-25				2025-26		
FMR code	Sl. No.			Fresh approval				Fresh approval		
				Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
HSS.3-159	1	Community Processes	ASHA Routine Activity	Per ASHA	970	0.240	232.800	970	0.240	232.800
HSS.3-159	2	Community Processes	Induction Training	Per ASHA	10	0.074	0.740	10	0.074	0.740
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	Per ASHA	120	0.048	5.777	40	0.048	1.926
HSS.3-159	4	Community Processes	ASHA Refresher Training	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	5	Community Processes	NIOS ASHA Certification	Per Batch	8	0.098	0.784	0	0.098	0.000
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	Per Participant	95	0.030	2.897	95	0.030	2.897
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	Per BPHC	6	0.090	0.540	6	0.090	0.540
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	Per ASHA Supervisor	95	1.080	102.600	95	1.080	102.600
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	11	Community Processes	ASHA Convention	Per ASHA	970	0.005	4.687	970	0.005	4.687
HSS.3-159	12	Community Processes	Social Security	Per Activity	2	1.965	3.930	2	1.965	3.930
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	14	Community Processes	Modules Printing	Per Activity	0	0.000	0.000	0	0.000	0.000
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMs	Per activity	95	0.015	1.425	95	0.015	1.425
HSS.3-161		Community Processes	JAS Training	per batch	2	0.647	1.294	2	0.647	1.294
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	Per block	0	0.000	0.000	0	0.000	0.000
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	per block	0	0.000	0.000	0	0.000	0.000
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	per ID	0	0.000	0.000	0	0.000	0.000
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	Per app	0	0.000	0.000	0	0.000	0.000
HSS.14-199	5	Community Processes	VHSNC Untied Fund	Per VHSNC	0	0.000	0.000	0	0.000	0.000
			<b>Programme Total:</b>				<b>357.473</b>			<b>352.838</b>

**National Health Mission, Assam**

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM																	
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	2-Fund allocated to Barpeta							3- Fund allocated to Bajali						
				2024-25				2025-26			2024-25				2025-26		
FMR code	Sl. No.			Fresh approval				Fresh approval			Fresh approval				Fresh approval		
				Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
HSS.3-159	1	Community Processes	ASHA Routine Activity	Per ASHA	1496	0.240	359.040	1496	0.240	359.040	Per ASHA	290	0.240	69.600	290	0.240	69.600
HSS.3-159	2	Community Processes	Induction Training	Per ASHA	40	0.074	2.959	40	0.074	2.959	Per ASHA	10	0.074	0.740	10	0.074	0.740
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	Per ASHA	864	0.048	41.591	160	0.048	7.702	Per ASHA	40	0.048	1.926	40	0.048	1.926
HSS.3-159	4	Community Processes	ASHA Refresher Training	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	5	Community Processes	NIOS ASHA Certification	Per Batch	20	0.098	1.960	0	0.098	0.000	Per Batch	0	0.098	0.000	0	0.098	0.000
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	Per Participant	122	0.030	3.720	122	0.030	3.720	Per Participant	23	0.030	0.701	23	0.030	0.701
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	Per BPHC	5	0.090	0.450	5	0.090	0.450	Per BPHC	2	0.090	0.180	2	0.090	0.180
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	Per ASHA Supervisor	122	1.080	131.760	122	1.080	131.760	Per ASHA Supervisor	23	1.080	24.840	23	1.080	24.840
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	11	Community Processes	ASHA Convention	Per ASHA	1513	0.005	7.310	1513	0.005	7.310	Per ASHA	290	0.005	1.401	290	0.005	1.401
HSS.3-159	12	Community Processes	Social Security	Per Activity	2	3.022	6.044	2	3.022	6.044	Per Activity	2	0.000	1.296	2	0.000	1.296
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	per ASHA	0	0.000	0.000	0	0.000	0.000	per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	14	Community Processes	Modules Printing	Per Activity	0	0.000	0.000	0	0.000	0.000	Per Activity	0	0.000	0.000	0	0.000	0.000
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMS	Per activity	122	0.015	1.830	122	0.015	1.830	Per activity	23	0.015	0.345	23	0.015	0.345
HSS.3-161		Community Processes	JAS Training	per batch	2	0.647	1.294	2	0.647	1.294	per batch	0	0.647	0.000	0	0.647	0.000
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	Per block	0	0.000	0.000	0	0.000	0.000	Per block	0	0.000	0.000	0	0.000	0.000
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	per block	0	0.000	0.000	0	0.000	0.000	per block	0	0.000	0.000	0	0.000	0.000
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	per ID	0	0.000	0.000	0	0.000	0.000	per ID	0	0.000	0.000	0	0.000	0.000
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	Per app	0	0.000	0.000	0	0.000	0.000	Per app	0	0.000	0.000	0	0.000	0.000
HSS.14-199	5	Community Processes	VHSNC Untied Fund	Per VHSNC	0	0.000	0.000	0	0.000	0.000	Per VHSNC	0	0.000	0.000	0	0.000	0.000
<b>Programme Total:</b>							<b>557.958</b>			<b>522.109</b>			<b>101.029</b>			<b>101.029</b>	

**National Health Mission, Assam**

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM																	
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	4- Fund allocated to Biswanath							5-Fund allocated to Bongaigaon						
				2024-25				2025-26			2024-25				2025-26		
FMR code	Sl. No.			Fresh approval			Fresh approval			Fresh approval				Fresh approval			
				Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
HSS.3-159	1	Community Processes	ASHA Routine Activity	Per ASHA	760	0.240	182.400	760	0.240	182.400	Per ASHA	700	0.240	168.000	700	0.240	168.000
HSS.3-159	2	Community Processes	Induction Training	Per ASHA	40	0.074	2.959	35	0.074	2.589	Per ASHA	22	0.074	1.627	22	0.074	1.627
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	Per ASHA	160	0.048	7.702	140	0.048	6.739	Per ASHA	88	0.048	4.236	88	0.048	4.236
HSS.3-159	4	Community Processes	ASHA Refresher Training	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	5	Community Processes	NIOS ASHA Certification	Per Batch	10	0.098	0.980	0	0.098	0.000	Per Batch	6	0.098	0.588	0	0.098	0.000
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	Per Participant	69	0.030	2.104	69	0.030	2.104	Per Participant	67	0.030	2.043	67	0.030	2.043
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	Per BPHC	3	0.090	0.270	3	0.090	0.270	Per BPHC	4	0.090	0.360	4	0.090	0.360
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	Per ASHA Supervisor	69	1.080	74.520	69	1.080	74.520	Per ASHA Supervisor	67	1.080	72.360	67	1.080	72.360
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	11	Community Processes	ASHA Convention	Per ASHA	786	0.005	3.798	786	0.005	3.798	Per ASHA	752	0.005	3.633	752	0.005	3.633
HSS.3-159	12	Community Processes	Social Security	Per Activity	2	0.000	3.753	2	0.000	3.753	Per Activity	2	0.000	2.248	2	0.000	2.248
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	per ASHA	0	0.000	0.000	0	0.000	0.000	per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	14	Community Processes	Modules Printing	Per Activity	0	0.000	0.000	0	0.000	0.000	Per Activity	0	0.000	0.000	0	0.000	0.000
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMS	Per activity	69	0.015	1.035	69	0.015	1.035	Per activity	67	0.015	1.005	67	0.015	1.005
HSS.3-161		Community Processes	JAS Training	per batch	2	0.647	1.294	2	0.647	1.294	per batch	1	0.647	0.647	1	0.647	0.647
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	Per block	0	0.000	0.000	0	0.000	0.000	Per block	0	0.000	0.000	0	0.000	0.000
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	per block	0	0.000	0.000	0	0.000	0.000	per block	0	0.000	0.000	0	0.000	0.000
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	per ID	0	0.000	0.000	0	0.000	0.000	per ID	0	0.000	0.000	0	0.000	0.000
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	Per app	0	0.000	0.000	0	0.000	0.000	Per app	0	0.000	0.000	0	0.000	0.000
HSS.14-199	5	Community Processes	VHSNC Untied Fund	Per VHSNC	0	0.000	0.000	0	0.000	0.000	Per VHSNC	0	0.000	0.000	0	0.000	0.000
			<b>Programme Total:</b>				<b>280.815</b>			<b>278.502</b>			<b>256.748</b>			<b>256.160</b>	

**National Health Mission, Assam**

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM																		
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	6-Fund allocated to Cachar							7-Fund allocated to Charaido							
				2024-25				2025-26			2024-25				2025-26			
FMR code	Sl. No.			Fresh approval				Fresh approval			Fresh approval				Fresh approval			
				Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target
HSS.3-159	1	Community Processes	ASHA Routine Activity	Per ASHA	1764	0.240	423.360	1764	0.240	423.360	Per ASHA	463	0.240	111.120	463	0.240	111.120	Per ASHA
HSS.3-159	2	Community Processes	Induction Training	Per ASHA	30	0.074	2.219	30	0.074	2.219	Per ASHA	10	0.074	0.740	10	0.074	0.740	Per ASHA
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	Per ASHA	196	0.048	9.435	120	0.048	5.777	Per ASHA	52	0.048	2.503	40	0.048	1.926	Per ASHA
HSS.3-159	4	Community Processes	ASHA Refresher Training	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA
HSS.3-159	5	Community Processes	NIOS ASHA Certification	Per Batch	17	0.098	1.666	0	0.098	0.000	Per Batch	5	0.098	0.490	0	0.098	0.000	Per Batch
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	Per Participant	152	0.030	4.635	152	0.030	4.635	Per Participant	42	0.030	1.281	42	0.030	1.281	Per Participant
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	Per BPHC	8	0.090	0.720	8	0.090	0.720	Per BPHC	2	0.090	0.180	2	0.090	0.180	Per BPHC
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	Per ASHA Supervisor	152	1.080	164.160	152	1.080	164.160	Per ASHA Supervisor	42	1.080	45.360	42	1.080	45.360	Per ASHA Supervisor
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA
HSS.3-159	11	Community Processes	ASHA Convention	Per ASHA	1830	0.005	8.842	1830	0.005	8.842	Per ASHA	485	0.005	2.343	485	0.005	2.343	Per ASHA
HSS.3-159	12	Community Processes	Social Security	Per Activity	2	0.000	6.690	2	0.000	6.690	Per Activity	2	0.000	1.871	2	0.000	1.871	Per Activity
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	per ASHA	0	0.000	0.000	0	0.000	0.000	per ASHA	0	0.000	0.000	0	0.000	0.000	per ASHA
HSS.3-159	14	Community Processes	Modules Printing	Per Activity	0	0.000	0.000	0	0.000	0.000	Per Activity	0	0.000	0.000	0	0.000	0.000	Per Activity
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMS	Per activity	152	0.015	2.280	152	0.015	2.280	Per activity	42	0.015	0.630	42	0.015	0.630	Per activity
HSS.3-161		Community Processes	JAS Training	per batch	2	0.647	1.294	2	0.647	1.294	per batch	1	0.647	0.647	1	0.647	0.647	per batch
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	Per block	0	0.000	0.000	0	0.000	0.000	Per block	0	0.000	0.000	0	0.000	0.000	Per block
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	per block	0	0.000	0.000	0	0.000	0.000	per block	0	0.000	0.000	0	0.000	0.000	per block
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	per ID	0	0.000	0.000	0	0.000	0.000	per ID	0	0.000	0.000	0	0.000	0.000	per ID
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	Per app	0	0.000	0.000	0	0.000	0.000	Per app	0	0.000	0.000	0	0.000	0.000	Per app
HSS.14-199	5	Community Processes	VHSNC Untied Fund	Per VHSNC	0	0.000	0.000	0	0.000	0.000	Per VHSNC	0	0.000	0.000	0	0.000	0.000	Per VHSNC
<b>Programme Total:</b>							<b>625.301</b>			<b>619.977</b>			<b>167.165</b>			<b>166.097</b>		

**National Health Mission, Assam**

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM																	
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	8-Fund allocated to Chirang						9-Fund allocated to Darrang							
				2024-25			2025-26			2024-25				2025-26			
				Fresh approval			Fresh approval			Fresh approval				Fresh approval			
FMR code	Sl. No.		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	
HSS.3-159	1	Community Processes	ASHA Routine Activity	742	0.240	178.080	742	0.240	178.080	Per ASHA	1047	0.240	251.280	1047	0.240	251.280	Per ASHA
HSS.3-159	2	Community Processes	Induction Training	12	0.074	0.888	12	0.074	0.888	Per ASHA	40	0.074	2.959	38	0.074	2.811	Per ASHA
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	48	0.048	2.311	48	0.048	2.311	Per ASHA	436	0.048	20.988	152	0.048	7.317	Per ASHA
HSS.3-159	4	Community Processes	ASHA Refresher Training	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA
HSS.3-159	5	Community Processes	NIOS ASHA Certification	8	0.098	0.784	0	0.098	0.000	Per Batch	8	0.098	0.784	0	0.098	0.000	Per Batch
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	54	0.030	1.647	54	0.030	1.647	Per Participant	71	0.030	2.165	71	0.030	2.165	Per Participant
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	2	0.090	0.180	2	0.090	0.180	Per BPHC	4	0.090	0.360	4	0.090	0.360	Per BPHC
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	54	1.080	58.320	54	1.080	58.320	Per ASHA Supervisor	71	1.080	76.680	71	1.080	76.680	Per ASHA Supervisor
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA
HSS.3-159	11	Community Processes	ASHA Convention	742	0.005	3.585	742	0.005	3.585	Per ASHA	1047	0.005	5.059	1047	0.005	5.059	Per ASHA
HSS.3-159	12	Community Processes	Social Security	2	0.000	2.015	2	0.000	2.015	Per Activity	2	0.000	3.196	2	0.000	3.196	Per Activity
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	0	0.000	0.000	0	0.000	0.000	per ASHA	0	0.000	0.000	0	0.000	0.000	per ASHA
HSS.3-159	14	Community Processes	Modules Printing	0	0.000	0.000	0	0.000	0.000	Per Activity	0	0.000	0.000	0	0.000	0.000	Per Activity
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMs	54	0.015	0.810	54	0.015	0.810	Per activity	71	0.015	1.065	71	0.015	1.065	Per activity
HSS.3-161		Community Processes	JAS Training	1	0.647	0.647	1	0.647	0.647	per batch	1	0.647	0.647	1	0.647	0.647	per batch
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	0	0.000	0.000	0	0.000	0.000	Per block	0	0.000	0.000	0	0.000	0.000	Per block
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	0	0.000	0.000	0	0.000	0.000	per block	0	0.000	0.000	0	0.000	0.000	per block
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	0	0.000	0.000	0	0.000	0.000	per ID	0	0.000	0.000	0	0.000	0.000	per ID
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	0	0.000	0.000	0	0.000	0.000	Per app	0	0.000	0.000	0	0.000	0.000	Per app
HSS.14-199	5	Community Processes	VHSNC Untied Fund	0	0.000	0.000	0	0.000	0.000	Per VHSNC	0	0.000	0.000	0	0.000	0.000	Per VHSNC
			<b>Programme Total:</b>			<b>249.266</b>			<b>248.482</b>				<b>365.183</b>			<b>350.580</b>	

**National Health Mission, Assam**

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM									
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	10-Fund allocated to Dhemaji					
				2024-25			2025-26		
FMR code	Sl. No.			Fresh approval			Fresh approval		
				Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
HSS.3-159	1	Community Processes	ASHA Routine Activity	777	0.240	186.480	777	0.240	186.480
HSS.3-159	2	Community Processes	Induction Training	20	0.074	1.480	20	0.074	1.480
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	204	0.048	9.820	80	0.048	3.851
HSS.3-159	4	Community Processes	ASHA Refresher Training	0	0.000	0.000	0	0.000	0.000
HSS.3-159	5	Community Processes	NIOS ASHA Certification	2	0.098	0.196	0	0.098	0.000
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	64	0.030	1.952	64	0.030	1.952
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	5	0.090	0.450	5	0.090	0.450
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	64	1.080	69.120	64	1.080	69.120
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	0	0.000	0.000	0	0.000	0.000
HSS.3-159	11	Community Processes	ASHA Convention	777	0.005	3.754	777	0.005	3.754
HSS.3-159	12	Community Processes	Social Security	2	0.000	3.362	2	0.000	3.362
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	0	0.000	0.000	0	0.000	0.000
HSS.3-159	14	Community Processes	Modules Printing	0	0.000	0.000	0	0.000	0.000
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMs	64	0.015	0.960	64	0.015	0.960
HSS.3-161		Community Processes	JAS Training	2	0.647	1.294	2	0.647	1.294
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	0	0.000	0.000	0	0.000	0.000
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	0	0.000	0.000	0	0.000	0.000
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	0	0.000	0.000	0	0.000	0.000
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	0	0.000	0.000	0	0.000	0.000
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	0	0.000	0.000	0	0.000	0.000
HSS.14-199	5	Community Processes	VHSNC Untied Fund	0	0.000	0.000	0	0.000	0.000
			<b>Programme Total:</b>			<b>278.868</b>			<b>272.702</b>



**National Health Mission, Assam**

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	11-Fund allocated to Dhubri						
FMR code	Sl. No.			2024-25				2025-26		
				Fresh approval				Fresh approval		
		Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)		
HSS.3-159	1	Community Processes	ASHA Routine Activity	Per ASHA	1692	0.240	406.080	1692	0.240	406.080
HSS.3-159	2	Community Processes	Induction Training	Per ASHA	40	0.074	2.959	38	0.074	2.811
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	Per ASHA	664	0.048	31.963	152	0.048	7.317
HSS.3-159	4	Community Processes	ASHA Refresher Training	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	5	Community Processes	NIOS ASHA Certification	Per Batch	17	0.098	1.666	0	0.098	0.000
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	Per Participant	119	0.030	3.629	119	0.030	3.629
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	Per BPHC	5	0.090	0.450	5	0.090	0.450
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	Per ASHA Supervisor	119	1.080	128.520	119	1.080	128.520
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	11	Community Processes	ASHA Convention	Per ASHA	1783	0.005	8.615	1783	0.005	8.615
HSS.3-159	12	Community Processes	Social Security	Per Activity	2	0.000	6.178	2	0.000	6.178
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	14	Community Processes	Modules Printing	Per Activity	0	0.000	0.000	0	0.000	0.000
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMs	Per activity	119	0.015	1.785	119	0.015	1.785
HSS.3-161		Community Processes	JAS Training	per batch	2	0.647	1.294	2	0.647	1.294
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	Per block	0	0.000	0.000	0	0.000	0.000
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	per block	0	0.000	0.000	0	0.000	0.000
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	per ID	0	0.000	0.000	0	0.000	0.000
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	Per app	0	0.000	0.000	0	0.000	0.000
HSS.14-199	5	Community Processes	VHSNC Untied Fund	Per VHSNC	0	0.000	0.000	0	0.000	0.000
			<b>Programme Total:</b>				<b>593.138</b>			<b>566.678</b>

**National Health Mission, Assam**

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	12-Fund allocated to Dibrugarh						
				2024-25				2025-26		
FMR code	Sl. No.			Fresh approval				Fresh approval		
				Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
HSS.3-159	1	Community Processes	ASHA Routine Activity	Per ASHA	1227	0.240	294.480	1227	0.240	294.480
HSS.3-159	2	Community Processes	Induction Training	Per ASHA	10	0.074	0.740	10	0.074	0.740
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	Per ASHA	76	0.048	3.658	40	0.048	1.926
HSS.3-159	4	Community Processes	ASHA Refresher Training	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	5	Community Processes	NIOS ASHA Certification	Per Batch	15	0.098	1.470	0	0.098	0.000
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	Per Participant	95	0.030	2.897	95	0.030	2.897
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	Per BPHC	6	0.090	0.540	6	0.090	0.540
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	Per ASHA Supervisor	95	1.080	102.600	95	1.080	102.600
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	11	Community Processes	ASHA Convention	Per ASHA	1309	0.005	6.325	1309	0.005	6.325
HSS.3-159	12	Community Processes	Social Security	Per Activity	2	0.000	6.265	2	0.000	6.265
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	14	Community Processes	Modules Printing	Per Activity	0	0.000	0.000	0	0.000	0.000
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMs	Per activity	95	0.015	1.425	95	0.015	1.425
HSS.3-161		Community Processes	JAS Training	per batch	2	0.647	1.294	2	0.647	1.294
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	Per block	0	0.000	0.000	0	0.000	0.000
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	per block	0	0.000	0.000	0	0.000	0.000
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	per ID	0	0.000	0.000	0	0.000	0.000
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	Per app	0	0.000	0.000	0	0.000	0.000
HSS.14-199	5	Community Processes	VHSNC Untied Fund	Per VHSNC	0	0.000	0.000	0	0.000	0.000
			<b>Programme Total:</b>				<b>421.693</b>			<b>418.490</b>

**National Health Mission, Assam**

<b>DISTRICT ROP, FY 2024-25 &amp; 2025-26 - NHM ASSAM</b>				
<b>FMR Code/ SL. No.</b>		<b>Programme/ Theme</b>	<b>Activity/Sub-Activity</b>	<b>13. Dima Hasao</b>
<b>FMR code</b>	<b>Sl. No.</b>			<b>Mesure of quantity/ Target</b>
HSS.3-159	1	Community Processes	ASHA Routine Activity	Per ASHA
HSS.3-159	2	Community Processes	Induction Training	Per ASHA
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	Per ASHA
HSS.3-159	4	Community Processes	ASHA Refresher Training	Per ASHA
HSS.3-159	5	Community Processes	NIOS ASHA Certification	Per Batch
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	Per Participant
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	Per BPHC
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	Per ASHA Supervisor
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	Per ASHA
HSS.3-159	11	Community Processes	ASHA Convention	Per ASHA
HSS.3-159	12	Community Processes	Social Security	Per Activity
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	per ASHA
HSS.3-159	14	Community Processes	Modules Printing	Per Activity
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMs	Per activity
HSS.3-161		Community Processes	JAS Training	per batch
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	Per ASHA
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	Per block
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	per block
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	per ID
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	Per app
HSS.14-199	5	Community Processes	VHSNC Untied Fund	Per VHSNC
			<b>Programme Total:</b>	

**National Health Mission, Assam**

<b>DISTRICT ROP, FY 2024-25 &amp; 2025-26 - NHM ASSAM</b>					
<b>FMR Code/ SL. No.</b>		<b>Programme/ Theme</b>	<b>Activity/Sub-Activity</b>	<b>2024-25</b>	
<b>FMR code</b>	<b>Sl. No.</b>			<b>Fresh approval</b>	
				Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.3-159	1	Community Processes	ASHA Routine Activity	254	0.240
HSS.3-159	2	Community Processes	Induction Training	14	0.074
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	120	0.048
HSS.3-159	4	Community Processes	ASHA Refresher Training	0	0.000
HSS.3-159	5	Community Processes	NIOS ASHA Certification	2	0.098
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	20	0.030
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	3	0.090
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	20	1.080
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	0	0.000
HSS.3-159	11	Community Processes	ASHA Convention	254	0.005
HSS.3-159	12	Community Processes	Social Security	2	0.000
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	0	0.000
HSS.3-159	14	Community Processes	Modules Printing	0	0.000
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMs	20	0.015
HSS.3-161		Community Processes	JAS Training	1	0.647
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	0	0.000
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	0	0.000
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	0	0.000
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	0	0.000
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	0	0.000
HSS.14-199	5	Community Processes	VHSNC Untied Fund	0	0.000
			<b>Programme Total:</b>		

**National Health Mission, Assam**

<b>DISTRICT ROP, FY 2024-25 &amp; 2025-26 - NHM ASSAM</b>							
<b>FMR Code/ SL. No.</b>		<b>Programme/ Theme</b>	<b>Activity/Sub-Activity</b>				
<b>FMR code</b>	<b>Sl. No.</b>					<b>2025-26</b>	
				<b>Fresh approval</b>			
			<b>Fin. Allocation (Rs. in lakh)</b>	<b>Quantity/ Target</b>	<b>Avr. Unit Cost (In lakh)</b>	<b>Fin. Allocation (Rs. in lakh)</b>	
HSS.3-159	1	Community Processes	ASHA Routine Activity	60.960	254	0.240	60.960
HSS.3-159	2	Community Processes	Induction Training	1.036	14	0.074	1.036
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	5.777	56	0.048	2.696
HSS.3-159	4	Community Processes	ASHA Refresher Training	0.000	0	0.000	0.000
HSS.3-159	5	Community Processes	NIOS ASHA Certification	0.196	0	0.098	0.000
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	0.610	20	0.030	0.610
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	0.270	3	0.090	0.270
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	21.600	20	1.080	21.600
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	0.000	0	0.000	0.000
HSS.3-159	11	Community Processes	ASHA Convention	1.227	254	0.005	1.227
HSS.3-159	12	Community Processes	Social Security	1.046	2	0.000	1.046
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	0.000	0	0.000	0.000
HSS.3-159	14	Community Processes	Modules Printing	0.000	0	0.000	0.000
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMs	0.300	20	0.015	0.300
HSS.3-161		Community Processes	JAS Training	0.647	1	0.647	0.647
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	0.000	0	0.000	0.000
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	0.000	0	0.000	0.000
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	0.000	0	0.000	0.000
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	0.000	0	0.000	0.000
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	0.000	0	0.000	0.000
HSS.14-199	5	Community Processes	VHSNC Untied Fund	0.000	0	0.000	0.000
<b>Programme Total:</b>				<b>93.669</b>			<b>90.392</b>

**National Health Mission, Assam**

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM																	
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	14-Fund allocated to Goalpara							15-Fund allocated to Golaghat						
				2024-25				2025-26			2024-25				2025-26		
FMR code	Sl. No.			Fresh approval				Fresh approval			Fresh approval				Fresh approval		
				Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
HSS.3-159	1	Community Processes	ASHA Routine Activity	Per ASHA	1108	0.240	265.920	1108	0.240	265.920	Per ASHA	1072	0.240	257.280	1072	0.240	257.280
HSS.3-159	2	Community Processes	Induction Training	Per ASHA	10	0.074	0.740	10	0.074	0.740	Per ASHA	12	0.074	0.888	12	0.074	0.888
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	Per ASHA	372	0.048	17.907	40	0.048	1.926	Per ASHA	60	0.048	2.888	48	0.048	2.311
HSS.3-159	4	Community Processes	ASHA Refresher Training	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	5	Community Processes	NIOS ASHA Certification	Per Batch	10	0.098	0.980	0	0.098	0.000	Per Batch	3	0.098	0.294	0	0.098	0.000
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	Per Participant	93	0.030	2.836	93	0.030	2.836	Per Participant	95	0.030	2.897	95	0.030	2.897
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	Per BPHC	5	0.090	0.450	5	0.090	0.450	Per BPHC	5	0.090	0.450	5	0.090	0.450
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	Per ASHA Supervisor	93	1.080	100.440	93	1.080	100.440	Per ASHA Supervisor	95	1.080	102.600	95	1.080	102.600
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	11	Community Processes	ASHA Convention	Per ASHA	1150	0.005	5.556	1150	0.005	5.556	Per ASHA	1072	0.005	5.179	1072	0.005	5.179
HSS.3-159	12	Community Processes	Social Security	Per Activity	2	0.000	4.970	2	0.000	4.970	Per Activity	2	0.000	4.374	2	0.000	4.374
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	per ASHA	0	0.000	0.000	0	0.000	0.000	per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	14	Community Processes	Modules Printing	Per Activity	0	0.000	0.000	0	0.000	0.000	Per Activity	0	0.000	0.000	0	0.000	0.000
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMs	Per activity	93	0.015	1.395	93	0.015	1.395	Per activity	95	0.015	1.425	95	0.015	1.425
HSS.3-161		Community Processes	JAS Training	per batch	2	0.647	1.294	2	0.647	1.294	per batch	1	0.647	0.647	1	0.647	0.647
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	Per block	0	0.000	0.000	0	0.000	0.000	Per block	0	0.000	0.000	0	0.000	0.000
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	per block	0	0.000	0.000	0	0.000	0.000	per block	0	0.000	0.000	0	0.000	0.000
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	per ID	0	0.000	0.000	0	0.000	0.000	per ID	0	0.000	0.000	0	0.000	0.000
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	Per app	0	0.000	0.000	0	0.000	0.000	Per app	0	0.000	0.000	0	0.000	0.000
HSS.14-199	5	Community Processes	VHSNC Untied Fund	Per VHSNC	0	0.000	0.000	0	0.000	0.000	Per VHSNC	0	0.000	0.000	0	0.000	0.000
			<b>Programme Total:</b>				<b>402.489</b>			<b>385.527</b>			<b>378.922</b>			<b>378.051</b>	

**National Health Mission, Assam**

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM																	
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	16-Fund allocated to Hailakandi						17-Fund allocated to Hojai							
				2024-25			2025-26			2024-25			2025-26				
FMR code	Sl. No.			Fresh approval			Fresh approval			Fresh approval			Fresh approval				
				Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
HSS.3-159	1	Community Processes	ASHA Routine Activity	Per ASHA	745	0.240	178.800	745	0.240	178.800	Per ASHA	756	0.240	181.440	756	0.240	181.440
HSS.3-159	2	Community Processes	Induction Training	Per ASHA	10	0.074	0.740	10	0.074	0.740	Per ASHA	10	0.074	0.740	10	0.074	0.740
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	Per ASHA	160	0.048	7.702	40	0.048	1.926	Per ASHA	260	0.048	12.516	40	0.048	1.926
HSS.3-159	4	Community Processes	ASHA Refresher Training	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	5	Community Processes	NIOS ASHA Certification	Per Batch	3	0.098	0.294	0	0.098	0.000	Per Batch	13	0.098	1.274	0	0.098	0.000
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	Per Participant	64	0.030	1.952	64	0.030	1.952	Per Participant	59	0.030	1.799	59	0.030	1.799
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	Per BPHC	4	0.090	0.360	4	0.090	0.360	Per BPHC	2	0.090	0.180	2	0.090	0.180
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	Per ASHA Supervisor	64	1.080	69.120	64	1.080	69.120	Per ASHA Supervisor	59	1.080	63.720	59	1.080	63.720
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	11	Community Processes	ASHA Convention	Per ASHA	745	0.005	3.600	745	0.005	3.600	Per ASHA	775	0.005	3.744	775	0.005	3.744
HSS.3-159	12	Community Processes	Social Security	Per Activity	2	0.000	3.026	2	0.000	3.026	Per Activity	2	0.000	2.990	2	0.000	2.990
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	per ASHA	0	0.000	0.000	0	0.000	0.000	per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	14	Community Processes	Modules Printing	Per Activity	0	0.000	0.000	0	0.000	0.000	Per Activity	0	0.000	0.000	0	0.000	0.000
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMS	Per activity	64	0.015	0.960	64	0.015	0.960	Per activity	59	0.015	0.885	59	0.015	0.885
HSS.3-161		Community Processes	JAS Training	per batch	1	0.647	0.647	1	0.647	0.647	per batch	1	0.647	0.647	1	0.647	0.647
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	Per block	0	0.000	0.000	0	0.000	0.000	Per block	0	0.000	0.000	0	0.000	0.000
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	per block	0	0.000	0.000	0	0.000	0.000	per block	0	0.000	0.000	0	0.000	0.000
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	per ID	0	0.000	0.000	0	0.000	0.000	per ID	0	0.000	0.000	0	0.000	0.000
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	Per app	0	0.000	0.000	0	0.000	0.000	Per app	0	0.000	0.000	0	0.000	0.000
HSS.14-199	5	Community Processes	VHSNC Untied Fund	Per VHSNC	0	0.000	0.000	0	0.000	0.000	Per VHSNC	0	0.000	0.000	0	0.000	0.000
			<b>Programme Total:</b>				<b>267.200</b>			<b>261.129</b>			<b>269.935</b>			<b>258.071</b>	

**National Health Mission, Assam**

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM																	
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	18-Fund allocated to Jorhat							19-Fund allocated to Kamrup (Metro)						
				2024-25				2025-26			2024-25				2025-26		
				Fresh approval				Fresh approval			Fresh approval				Fresh approval		
				FMR code	Sl. No.	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target
HSS.3-159	1	Community Processes	ASHA Routine Activity	Per ASHA	912	0.240	218.880	912	0.240	218.880	Per ASHA	214	0.240	51.360	214	0.240	51.360
HSS.3-159	2	Community Processes	Induction Training	Per ASHA	18	0.074	1.332	18	0.074	1.332	Per ASHA	30	0.074	2.219	30	0.074	2.219
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	Per ASHA	72	0.048	3.466	72	0.048	3.466	Per ASHA	132	0.048	6.354	120	0.048	5.777
HSS.3-159	4	Community Processes	ASHA Refresher Training	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	5	Community Processes	NIOS ASHA Certification	Per Batch	3	0.098	0.294	0	0.098	0.000	Per Batch	8	0.098	0.784	0	0.098	0.000
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	Per Participant	83	0.030	2.531	83	0.030	2.531	Per Participant	17	0.030	0.518	17	0.030	0.518
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	Per BPHC	6	0.090	0.540	6	0.090	0.540	Per BPHC	5	0.090	0.450	5	0.090	0.450
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	Per ASHA Supervisor	83	1.080	89.640	83	1.080	89.640	Per ASHA Supervisor	17	1.080	18.360	17	1.080	18.360
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	11	Community Processes	ASHA Convention	Per ASHA	967	0.005	4.672	967	0.005	4.672	Per ASHA	707	0.005	3.416	707	0.005	3.416
HSS.3-159	12	Community Processes	Social Security	Per Activity	2	0.000	4.692	2	0.000	4.692	Per Activity	2	0.000	2.312	2	0.000	2.312
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	per ASHA	0	0.000	0.000	0	0.000	0.000	per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	14	Community Processes	Modules Printing	Per Activity	0	0.000	0.000	0	0.000	0.000	Per Activity	0	0.000	0.000	0	0.000	0.000
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMS	Per activity	83	0.015	1.245	83	0.015	1.245	Per activity	17	0.015	0.255	17	0.015	0.255
HSS.3-161		Community Processes	JAS Training	per batch	1	0.647	0.647	1	0.647	0.647	per batch	2	0.647	1.294	2	0.647	1.294
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	Per block	0	0.000	0.000	0	0.000	0.000	Per block	0	0.000	0.000	0	0.000	0.000
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	per block	0	0.000	0.000	0	0.000	0.000	per block	0	0.000	0.000	0	0.000	0.000
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	per ID	0	0.000	0.000	0	0.000	0.000	per ID	0	0.000	0.000	0	0.000	0.000
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	Per app	0	0.000	0.000	0	0.000	0.000	Per app	0	0.000	0.000	0	0.000	0.000
HSS.14-199	5	Community Processes	VHSNC Untied Fund	Per VHSNC	0	0.000	0.000	0	0.000	0.000	Per VHSNC	0	0.000	0.000	0	0.000	0.000
<b>Programme Total:</b>							<b>327.939</b>			<b>327.645</b>			<b>87.323</b>			<b>85.961</b>	



**National Health Mission, Assam**

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM											
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	20-Fund allocated to Kamrup							
				2024-25				2025-26			
FMR code	Sl. No.			Fresh approval				Fresh approval			
				Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target
HSS.3-159	1	Community Processes	ASHA Routine Activity	Per ASHA	1782	0.240	427.680	1782	0.240	427.680	Per ASHA
HSS.3-159	2	Community Processes	Induction Training	Per ASHA	30	0.074	2.219	30	0.074	2.219	Per ASHA
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	Per ASHA	272	0.048	13.093	120	0.048	5.777	Per ASHA
HSS.3-159	4	Community Processes	ASHA Refresher Training	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA
HSS.3-159	5	Community Processes	NIOS ASHA Certification	Per Batch	20	0.098	1.960	0	0.098	0.000	Per Batch
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	Per Participant	152	0.030	4.635	152	0.030	4.635	Per Participant
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	Per BPHC	12	0.090	1.080	12	0.090	1.080	Per BPHC
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	Per ASHA Supervisor	152	1.080	164.160	152	1.080	164.160	Per ASHA Supervisor
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA
HSS.3-159	11	Community Processes	ASHA Convention	Per ASHA	1782	0.005	8.610	1782	0.005	8.610	Per ASHA
HSS.3-159	12	Community Processes	Social Security	Per Activity	2	0.000	8.369	2	0.000	8.369	Per Activity
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	per ASHA	0	0.000	0.000	0	0.000	0.000	per ASHA
HSS.3-159	14	Community Processes	Modules Printing	Per Activity	0	0.000	0.000	0	0.000	0.000	Per Activity
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMs	Per activity	152	0.015	2.280	152	0.015	2.280	Per activity
HSS.3-161		Community Processes	JAS Training	per batch	2	0.647	1.294	2	0.647	1.294	per batch
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	Per block	0	0.000	0.000	0	0.000	0.000	Per block
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	per block	0	0.000	0.000	0	0.000	0.000	per block
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	per ID	0	0.000	0.000	0	0.000	0.000	per ID
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	Per app	0	0.000	0.000	0	0.000	0.000	Per app
HSS.14-199	5	Community Processes	VHSNC Untied Fund	Per VHSNC	0	0.000	0.000	0	0.000	0.000	Per VHSNC
			<b>Programme Total:</b>				<b>635.380</b>			<b>626.103</b>	

**National Health Mission, Assam**

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM																
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	21-Fund allocated to Karbi Anglong						22-Fund allocated to Karimganj						
				2024-25			2025-26			2024-25			2025-26			
FMR code	Sl. No.			Fresh approval			Fresh approval			Fresh approval			Fresh approval			
				Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
HSS.3-159	1	Community Processes	ASHA Routine Activity	707	0.240	169.680	707	0.240	169.680	Per ASHA	1205	0.240	289.200	1205	0.240	289.200
HSS.3-159	2	Community Processes	Induction Training	30	0.074	2.219	30	0.074	2.219	Per ASHA	40	0.074	2.959	40	0.074	2.959
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	120	0.048	5.777	120	0.048	5.777	Per ASHA	160	0.048	7.702	160	0.048	7.702
HSS.3-159	4	Community Processes	ASHA Refresher Training	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	5	Community Processes	NIOS ASHA Certification	6	0.098	0.588	0	0.098	0.000	Per Batch	17	0.098	1.666	0	0.098	0.000
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	62	0.030	1.891	62	0.030	1.891	Per Participant	97	0.030	2.958	97	0.030	2.958
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	4	0.090	0.360	4	0.090	0.360	Per BPHC	5	0.090	0.450	5	0.090	0.450
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	62	1.080	66.960	62	1.080	66.960	Per ASHA Supervisor	97	1.080	104.760	97	1.080	104.760
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	11	Community Processes	ASHA Convention	739	0.005	3.571	739	0.005	3.571	Per ASHA	1235	0.005	5.967	1235	0.005	5.967
HSS.3-159	12	Community Processes	Social Security	2	0.000	3.191	2	0.000	3.191	Per Activity	2	0.000	4.347	2	0.000	4.347
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	0	0.000	0.000	0	0.000	0.000	per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	14	Community Processes	Modules Printing	0	0.000	0.000	0	0.000	0.000	Per Activity	0	0.000	0.000	0	0.000	0.000
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMS	62	0.015	0.930	62	0.015	0.930	Per activity	97	0.015	1.455	97	0.015	1.455
HSS.3-161		Community Processes	JAS Training	1	0.647	0.647	1	0.647	0.647	per batch	2	0.647	1.294	2	0.647	1.294
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	0	0.000	0.000	0	0.000	0.000	Per block	0	0.000	0.000	0	0.000	0.000
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	0	0.000	0.000	0	0.000	0.000	per block	0	0.000	0.000	0	0.000	0.000
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	0	0.000	0.000	0	0.000	0.000	per ID	0	0.000	0.000	0	0.000	0.000
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	0	0.000	0.000	0	0.000	0.000	Per app	0	0.000	0.000	0	0.000	0.000
HSS.14-199	5	Community Processes	VHSNC Untied Fund	0	0.000	0.000	0	0.000	0.000	Per VHSNC	0	0.000	0.000	0	0.000	0.000
<b>Programme Total:</b>						<b>255.813</b>			<b>255.225</b>			<b>422.758</b>			<b>421.092</b>	

**National Health Mission, Assam**

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM																	
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	23-Fund allocated to Kokrajhar									24-Fund allocated to Lakhimpur				
				2024-25				2025-26					2024-25			2025-26	
				Fresh approval				Fresh approval					Fresh approval			Fresh approval	
				FMR code	Sl. No.	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target
HSS.3-159	1	Community Processes	ASHA Routine Activity	Per ASHA	1377	0.240	330.480	1377	0.240	330.480	Per ASHA	1249	0.240	299.760	1249	0.240	299.760
HSS.3-159	2	Community Processes	Induction Training	Per ASHA	20	0.074	1.480	20	0.074	1.480	Per ASHA	30	0.074	2.219	30	0.074	2.219
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	Per ASHA	80	0.048	3.851	80	0.048	3.851	Per ASHA	120	0.048	5.777	120	0.048	5.777
HSS.3-159	4	Community Processes	ASHA Refresher Training	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	5	Community Processes	NIOS ASHA Certification	Per Batch	17	0.098	1.666	0	0.098	0.000	Per Batch	5	0.098	0.490	0	0.098	0.000
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	Per Participant	127	0.030	3.873	127	0.030	3.873	Per Participant	99	0.030	3.019	99	0.030	3.019
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	Per BPHC	4	0.090	0.360	4	0.090	0.360	Per BPHC	6	0.090	0.540	6	0.090	0.540
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	Per ASHA Supervisor	127	1.080	137.160	127	1.080	137.160	Per ASHA Supervisor	99	1.080	106.920	99	1.080	106.920
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	11	Community Processes	ASHA Convention	Per ASHA	1382	0.005	6.677	1382	0.005	6.677	Per ASHA	1284	0.005	6.204	1284	0.005	6.204
HSS.3-159	12	Community Processes	Social Security	Per Activity	2	0.000	4.098	2	0.000	4.098	Per Activity	2	0.000	5.399	2	0.000	5.399
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	per ASHA	0	0.000	0.000	0	0.000	0.000	per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	14	Community Processes	Modules Printing	Per Activity	0	0.000	0.000	0	0.000	0.000	Per Activity	0	0.000	0.000	0	0.000	0.000
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMS	Per activity	127	0.015	1.905	127	0.015	1.905	Per activity	99	0.015	1.485	99	0.015	1.485
HSS.3-161		Community Processes	JAS Training	per batch	2	0.647	1.294	2	0.647	1.294	per batch	2	0.647	1.294	2	0.647	1.294
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	Per block	0	0.000	0.000	0	0.000	0.000	Per block	0	0.000	0.000	0	0.000	0.000
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	per block	0	0.000	0.000	0	0.000	0.000	per block	0	0.000	0.000	0	0.000	0.000
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	per ID	0	0.000	0.000	0	0.000	0.000	per ID	0	0.000	0.000	0	0.000	0.000
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	Per app	0	0.000	0.000	0	0.000	0.000	Per app	0	0.000	0.000	0	0.000	0.000
HSS.14-199	5	Community Processes	VHSNC Untied Fund	Per VHSNC	0	0.000	0.000	0	0.000	0.000	Per VHSNC	0	0.000	0.000	0	0.000	0.000
<b>Programme Total:</b>							<b>492.844</b>			<b>491.178</b>			<b>433.106</b>			<b>432.616</b>	

**National Health Mission, Assam**

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	25-Fund allocated to Majuli						
				2024-25				2025-26		
FMR code	Sl. No.			Fresh approval				Fresh approval		
				Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
HSS.3-159	1	Community Processes	ASHA Routine Activity	Per ASHA	310	0.240	74.400	310	0.240	74.400
HSS.3-159	2	Community Processes	Induction Training	Per ASHA	20	0.074	1.480	20	0.074	1.480
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	Per ASHA	80	0.048	3.851	80	0.048	3.851
HSS.3-159	4	Community Processes	ASHA Refresher Training	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	5	Community Processes	NIOS ASHA Certification	Per Batch	3	0.098	0.294	0	0.098	0.000
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	Per Participant	24	0.030	0.732	24	0.030	0.732
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	Per BPHC	1	0.090	0.090	1	0.090	0.090
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	Per ASHA Supervisor	24	1.080	25.920	24	1.080	25.920
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	11	Community Processes	ASHA Convention	Per ASHA	310	0.005	1.498	310	0.005	1.498
HSS.3-159	12	Community Processes	Social Security	Per Activity	2	0.000	0.201	2	0.000	0.201
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-159	14	Community Processes	Modules Printing	Per Activity	0	0.000	0.000	0	0.000	0.000
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMs	Per activity	24	0.015	0.360	24	0.015	0.360
HSS.3-161		Community Processes	JAS Training	per batch	1	0.647	0.647	1	0.647	0.647
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	Per ASHA	0	0.000	0.000	0	0.000	0.000
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	Per block	0	0.000	0.000	0	0.000	0.000
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	per block	0	0.000	0.000	0	0.000	0.000
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	per ID	0	0.000	0.000	0	0.000	0.000
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	Per app	0	0.000	0.000	0	0.000	0.000
HSS.14-199	5	Community Processes	VHSNC Untied Fund	Per VHSNC	0	0.000	0.000	0	0.000	0.000
			<b>Programme Total:</b>				<b>109.472</b>			<b>109.178</b>

**National Health Mission, Assam**

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM																		
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	26-Fund allocated to Morigaon							27-Fund allocated to Nagaon							
				2024-25				2025-26			2024-25				2025-26			
FMR code	Sl. No.			Fresh approval		Fresh approval			Fresh approval				Fresh approval					
		Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target		
HSS.3-159	1	Community Processes	ASHA Routine Activity	Per ASHA	1054	0.240	252.960	1054	0.240	252.960	Per ASHA	1848	0.240	443.520	1848	0.240	443.520	Per ASHA
HSS.3-159	2	Community Processes	Induction Training	Per ASHA	30	0.074	2.219	30	0.074	2.219	Per ASHA	40	0.074	2.959	35	0.074	2.589	Per ASHA
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	Per ASHA	544	0.048	26.187	120	0.048	5.777	Per ASHA	824	0.048	39.665	140	0.048	6.739	Per ASHA
HSS.3-159	4	Community Processes	ASHA Refresher Training	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA
HSS.3-159	5	Community Processes	NIOS ASHA Certification	Per Batch	17	0.098	1.666	0	0.098	0.000	Per Batch	6	0.098	0.588	0	0.098	0.000	Per Batch
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	Per Participant	79	0.030	2.409	79	0.030	2.409	Per Participant	136	0.030	4.147	136	0.030	4.147	Per Participant
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	Per BPHC	3	0.090	0.270	3	0.090	0.270	Per BPHC	9	0.090	0.810	9	0.090	0.810	Per BPHC
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	Per ASHA Supervisor	79	1.080	85.320	79	1.080	85.320	Per ASHA Supervisor	136	1.080	146.880	136	1.080	146.880	Per ASHA Supervisor
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA
HSS.3-159	11	Community Processes	ASHA Convention	Per ASHA	1054	0.005	5.093	1054	0.005	5.093	Per ASHA	1915	0.005	9.253	1915	0.005	9.253	Per ASHA
HSS.3-159	12	Community Processes	Social Security	Per Activity	2	0.000	4.674	2	0.000	4.674	Per Activity	2	0.000	6.933	2	0.000	6.933	Per Activity
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	per ASHA	0	0.000	0.000	0	0.000	0.000	per ASHA	0	0.000	0.000	0	0.000	0.000	per ASHA
HSS.3-159	14	Community Processes	Modules Printing	Per Activity	0	0.000	0.000	0	0.000	0.000	Per Activity	0	0.000	0.000	0	0.000	0.000	Per Activity
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMS	Per activity	79	0.015	1.185	79	0.015	1.185	Per activity	136	0.015	2.040	136	0.015	2.040	Per activity
HSS.3-161		Community Processes	JAS Training	per batch	1	0.647	0.647	1	0.647	0.647	per batch	2	0.647	1.294	2	0.647	1.294	per batch
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	Per block	0	0.000	0.000	0	0.000	0.000	Per block	0	0.000	0.000	0	0.000	0.000	Per block
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	per block	0	0.000	0.000	0	0.000	0.000	per block	0	0.000	0.000	0	0.000	0.000	per block
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	per ID	0	0.000	0.000	0	0.000	0.000	per ID	0	0.000	0.000	0	0.000	0.000	per ID
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	Per app	0	0.000	0.000	0	0.000	0.000	Per app	0	0.000	0.000	0	0.000	0.000	Per app
HSS.14-199	5	Community Processes	VHSNC Untied Fund	Per VHSNC	0	0.000	0.000	0	0.000	0.000	Per VHSNC	0	0.000	0.000	0	0.000	0.000	Per VHSNC
			<b>Programme Total:</b>				<b>382.629</b>			<b>360.553</b>			<b>658.088</b>			<b>624.205</b>		

**National Health Mission, Assam**

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM																	
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	28-Fund allocated to Nalbari						29-Fund allocated to Sivsagar							
				2024-25			2025-26			2024-25			2025-26				
				Fresh approval			Fresh approval			Fresh approval			Fresh approval				
FMR code	Sl. No.		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Measure of quantity/ Target	
HSS.3-159	1	Community Processes	ASHA Routine Activity	792	0.240	190.080	792	0.240	190.080	Per ASHA	746	0.240	179.040	746	0.240	179.040	Per ASHA
HSS.3-159	2	Community Processes	Induction Training	10	0.074	0.740	10	0.074	0.740	Per ASHA	30	0.074	2.219	30	0.074	2.219	Per ASHA
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	108	0.048	5.199	40	0.048	1.926	Per ASHA	120	0.048	5.777	120	0.048	5.777	Per ASHA
HSS.3-159	4	Community Processes	ASHA Refresher Training	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA
HSS.3-159	5	Community Processes	NIOS ASHA Certification	4	0.098	0.392	0	0.098	0.000	Per Batch	10	0.098	0.980	0	0.098	0.000	Per Batch
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	64	0.030	1.952	64	0.030	1.952	Per Participant	68	0.030	2.074	68	0.030	2.074	Per Participant
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	4	0.090	0.360	4	0.090	0.360	Per BPHC	6	0.090	0.540	6	0.090	0.540	Per BPHC
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	64	1.080	69.120	64	1.080	69.120	Per ASHA Supervisor	68	1.080	73.440	68	1.080	73.440	Per ASHA Supervisor
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA
HSS.3-159	11	Community Processes	ASHA Convention	792	0.005	3.827	792	0.005	3.827	Per ASHA	774	0.005	3.740	774	0.005	3.740	Per ASHA
HSS.3-159	12	Community Processes	Social Security	2	0.000	3.137	2	0.000	3.137	Per Activity	2	0.000	3.160	2	0.000	3.160	Per Activity
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	0	0.000	0.000	0	0.000	0.000	per ASHA	0	0.000	0.000	0	0.000	0.000	per ASHA
HSS.3-159	14	Community Processes	Modules Printing	0	0.000	0.000	0	0.000	0.000	Per Activity	0	0.000	0.000	0	0.000	0.000	Per Activity
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMs	64	0.015	0.960	64	0.015	0.960	Per activity	68	0.015	1.020	68	0.015	1.020	Per activity
HSS.3-161		Community Processes	JAS Training	1	0.647	0.647	1	0.647	0.647	per batch	1	0.647	0.647	1	0.647	0.647	per batch
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	0	0.000	0.000	0	0.000	0.000	Per block	0	0.000	0.000	0	0.000	0.000	Per block
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	0	0.000	0.000	0	0.000	0.000	per block	0	0.000	0.000	0	0.000	0.000	per block
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	0	0.000	0.000	0	0.000	0.000	per ID	0	0.000	0.000	0	0.000	0.000	per ID
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	0	0.000	0.000	0	0.000	0.000	Per app	0	0.000	0.000	0	0.000	0.000	Per app
HSS.14-199	5	Community Processes	VHSNC Untied Fund	0	0.000	0.000	0	0.000	0.000	Per VHSNC	0	0.000	0.000	0	0.000	0.000	Per VHSNC
			<b>Programme Total:</b>			<b>276.413</b>			<b>272.748</b>			<b>272.636</b>			<b>271.656</b>		

**National Health Mission, Assam**

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM																	
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	30-Fund allocated to Sonitpur						31-Fund allocated to South Salmara							
				2024-25			2025-26			2024-25			2025-26				
FMR code	Sl. No.			Fresh approval			Fresh approval			Fresh approval			Fresh approval				
				Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target
HSS.3-159	1	Community Processes	ASHA Routine Activity	1099	0.240	263.760	1099	0.240	263.760	Per ASHA	410	0.240	98.400	410	0.240	98.400	Per ASHA
HSS.3-159	2	Community Processes	Induction Training	20	0.074	1.480	20	0.074	1.480	Per ASHA	20	0.074	1.480	20	0.074	1.480	Per ASHA
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	80	0.048	3.851	80	0.048	3.851	Per ASHA	340	0.048	16.367	80	0.048	3.851	Per ASHA
HSS.3-159	4	Community Processes	ASHA Refresher Training	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA
HSS.3-159	5	Community Processes	NIOS ASHA Certification	10	0.098	0.980	0	0.098	0.000	Per Batch	2	0.098	0.196	0	0.098	0.000	Per Batch
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	101	0.030	3.080	101	0.030	3.080	Per Participant	20	0.030	0.610	20	0.030	0.610	Per Participant
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	4	0.090	0.360	4	0.090	0.360	Per BPHC	2	0.090	0.180	2	0.090	0.180	Per BPHC
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	101	1.080	109.080	101	1.080	109.080	Per ASHA Supervisor	20	1.080	21.600	20	1.080	21.600	Per ASHA Supervisor
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA
HSS.3-159	11	Community Processes	ASHA Convention	1160	0.005	5.605	1160	0.005	5.605	Per ASHA	410	0.005	1.981	410	0.005	1.981	Per ASHA
HSS.3-159	12	Community Processes	Social Security	2	0.000	4.844	2	0.000	4.844	Per Activity	2	0.000	1.242	2	0.000	1.242	Per Activity
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	0	0.000	0.000	0	0.000	0.000	per ASHA	0	0.000	0.000	0	0.000	0.000	per ASHA
HSS.3-159	14	Community Processes	Modules Printing	0	0.000	0.000	0	0.000	0.000	Per Activity	0	0.000	0.000	0	0.000	0.000	Per Activity
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMS	101	0.015	1.515	101	0.015	1.515	Per activity	20	0.015	0.300	20	0.015	0.300	Per activity
HSS.3-161		Community Processes	JAS Training	2	0.647	1.294	2	0.647	1.294	per batch	1	0.647	0.647	1	0.647	0.647	per batch
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	0	0.000	0.000	0	0.000	0.000	Per block	0	0.000	0.000	0	0.000	0.000	Per block
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	0	0.000	0.000	0	0.000	0.000	per block	0	0.000	0.000	0	0.000	0.000	per block
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	0	0.000	0.000	0	0.000	0.000	per ID	0	0.000	0.000	0	0.000	0.000	per ID
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	0	0.000	0.000	0	0.000	0.000	Per app	0	0.000	0.000	0	0.000	0.000	Per app
HSS.14-199	5	Community Processes	VHSNC Untied Fund	0	0.000	0.000	0	0.000	0.000	Per VHSNC	0	0.000	0.000	0	0.000	0.000	Per VHSNC
<b>Programme Total:</b>						<b>395.848</b>			<b>394.868</b>			<b>143.002</b>			<b>130.290</b>		

**National Health Mission, Assam**

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM																	
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	32-Fund allocated to Tinsukia						33-Fund allocated to Udalguri							
				2024-25			2025-26			2024-25			2025-26				
				Fresh approval			Fresh approval			Fresh approval			Fresh approval				
FMR code	Sl. No.		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	
HSS.3-159	1	Community Processes	ASHA Routine Activity	1346	0.240	323.040	1346	0.240	323.040	Per ASHA	1065	0.240	255.600	1065	0.240	255.600	Per ASHA
HSS.3-159	2	Community Processes	Induction Training	20	0.074	1.480	20	0.074	1.480	Per ASHA	40	0.074	2.959	40	0.074	2.959	Per ASHA
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	80	0.048	3.851	80	0.048	3.851	Per ASHA	160	0.048	7.702	160	0.048	7.702	Per ASHA
HSS.3-159	4	Community Processes	ASHA Refresher Training	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA
HSS.3-159	5	Community Processes	NIOS ASHA Certification	10	0.098	0.980	0	0.098	0.000	Per Batch	13	0.098	1.274	0	0.098	0.000	Per Batch
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	110	0.030	3.354	110	0.030	3.354	Per Participant	99	0.030	3.019	99	0.030	3.019	Per Participant
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	4	0.090	0.360	4	0.090	0.360	Per BPHC	3	0.090	0.270	3	0.090	0.270	Per BPHC
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	110	1.080	118.800	110	1.080	118.800	Per ASHA Supervisor	99	1.080	106.920	99	1.080	106.920	Per ASHA Supervisor
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA
HSS.3-159	11	Community Processes	ASHA Convention	1403	0.005	6.779	1403	0.005	6.779	Per ASHA	1065	0.005	5.146	1065	0.005	5.146	Per ASHA
HSS.3-159	12	Community Processes	Social Security	2	0.000	4.103	2	0.000	4.103	Per Activity	2	0.000	3.897	2	0.000	3.897	Per Activity
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	0	0.000	0.000	0	0.000	0.000	per ASHA	0	0.000	0.000	0	0.000	0.000	per ASHA
HSS.3-159	14	Community Processes	Modules Printing	0	0.000	0.000	0	0.000	0.000	Per Activity	0	0.000	0.000	0	0.000	0.000	Per Activity
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMS	110	0.015	1.650	110	0.015	1.650	Per activity	99	0.015	1.485	99	0.015	1.485	Per activity
HSS.3-161		Community Processes	JAS Training	2	0.647	1.294	2	0.647	1.294	per batch	2	0.647	1.294	2	0.647	1.294	per batch
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	0	0.000	0.000	0	0.000	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000	Per ASHA
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	0	0.000	0.000	0	0.000	0.000	Per block	0	0.000	0.000	0	0.000	0.000	Per block
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	0	0.000	0.000	0	0.000	0.000	per block	0	0.000	0.000	0	0.000	0.000	per block
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	0	0.000	0.000	0	0.000	0.000	per ID	0	0.000	0.000	0	0.000	0.000	per ID
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	0	0.000	0.000	0	0.000	0.000	Per app	0	0.000	0.000	0	0.000	0.000	Per app
HSS.14-199	5	Community Processes	VHSNC Untied Fund	0	0.000	0.000	0	0.000	0.000	Per VHSNC	0	0.000	0.000	0	0.000	0.000	Per VHSNC
			<b>Programme Total:</b>			<b>465.690</b>			<b>464.710</b>			<b>389.566</b>			<b>388.292</b>		



**National Health Mission, Assam**

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM											
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	34-Fund allocated to West Karbi Anglong						State (State HQ + Allocat	
				2024-25			2025-26			2024-25	
FMR code	Sl. No.			Fresh approval			Fresh approval			Fresh approval	
				Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Fin. Allocation (Rs. in lakh)
HSS.3-159	1	Community Processes	ASHA Routine Activity	397	0.240	95.280	397	0.240	95.280	32376	7770.240
HSS.3-159	2	Community Processes	Induction Training	20	0.074	1.480	20	0.074	1.480	788	58.292
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	108	0.048	5.199	80	0.048	3.851	7320	352.367
HSS.3-159	4	Community Processes	ASHA Refresher Training	0	0.000	0.000	0	0.000	0.000	200	247.300
HSS.3-159	5	Community Processes	NIOS ASHA Certification	2	0.098	0.196	0	0.098	0.000	12300	120.840
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	33	0.030	1.006	33	0.030	1.006	2675	81.570
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	4	0.090	0.360	4	0.090	0.360	155	37.630
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	33	1.080	35.640	33	1.080	35.640	2675	2889.000
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	0	0.000	0.000	0	0.000	0.000	2	267.600
HSS.3-159	11	Community Processes	ASHA Convention	397	0.005	1.918	397	0.005	1.918	33656	162.612
HSS.3-159	12	Community Processes	Social Security	2	0.000	1.255	2	0.000	1.255	70	136.440
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	0	0.000	0.000	0	0.000	0.000	0	0.000
HSS.3-159	14	Community Processes	Modules Printing	0	0.000	0.000	0	0.000	0.000	8	81.126
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMs	33	0.015	0.495	33	0.015	0.495	2677	124.815
HSS.3-161		Community Processes	JAS Training	1	0.647	0.647	1	0.647	0.647	50	32.350
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	0	0.000	0.000	0	0.000	0.000	1	390.290
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	0	0.000	0.000	0	0.000	0.000	153	10.710
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	0	0.000	0.000	0	0.000	0.000	153	21.420
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	0	0.000	0.000	0	0.000	0.000	1464600	146.460
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	0	0.000	0.000	0	0.000	0.000	1	20.000
HSS.14-199	5	Community Processes	VHSNC Untied Fund	0	0.000	0.000	0	0.000	0.000	28149	1407.450
			<b>Programme Total:</b>			<b>143.476</b>			<b>141.932</b>		<b>14358.512</b>

National Health Mission, Assam

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM							
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Total ion to the Districts)		Total fund allocated to the Districts (Rs. in lakh)	
				2025-26			
FMR code	Sl. No.			Fresh approval		2024-25	2025-26
				Quantity/ Target	Fin. Allocation (Rs. in lakh)	Fresh approval	Fresh approval
HSS.3-159	1	Community Processes	ASHA Routine Activity	32376	7770.240	7770.240	7770.240
HSS.3-159	2	Community Processes	Induction Training	774	57.257	58.292	57.257
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	3096	149.034	352.367	149.034
HSS.3-159	4	Community Processes	ASHA Refresher Training	200	247.300	0.000	0.000
HSS.3-159	5	Community Processes	NIOS ASHA Certification	0	0.000	29.400	0.000
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	2675	81.570	81.570	81.570
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	155	37.630	13.770	13.770
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	2675	2889.000	2889.000	2889.000
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	1	165.620	0.000	0.000
HSS.3-159	11	Community Processes	ASHA Convention	33656	162.612	162.612	162.612
HSS.3-159	12	Community Processes	Social Security	70	136.440	129.106	129.106
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	35051	74.450	0.000	0.000
HSS.3-159	14	Community Processes	Modules Printing	8	75.851	0.000	0.000
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMS	2677	124.815	40.125	40.125
HSS.3-161		Community Processes	JAS Training	50	32.350	32.350	32.350
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	0	0.000	0.000	0.000
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	153	10.710	0.000	0.000
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	153	21.420	0.000	0.000
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	1464600	146.460	0.000	0.000
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	0	0.000	0.000	0.000
HSS.14-199	5	Community Processes	VHSNC Untied Fund	28149	1407.450	0.000	0.000
<b>Programme Total:</b>					<b>13590.208</b>	<b>11558.832</b>	<b>11325.063</b>

National Health Mission, Assam

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM				
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Remarks
FMR code	Sl. No.			
HSS.3-159	1	Community Processes	ASHA Routine Activity	
HSS.3-159	2	Community Processes	Induction Training	
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)	
HSS.3-159	4	Community Processes	ASHA Refresher Training	
HSS.3-159	5	Community Processes	NIOS ASHA Certification	
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training	
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting	
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges	
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform	
HSS.3-159	11	Community Processes	ASHA Convention	
HSS.3-159	12	Community Processes	Social Security	
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary	
HSS.3-159	14	Community Processes	Modules Printing	
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMs	
HSS.3-161		Community Processes	JAS Training	
HSS.3-163	1	Community Processes	Smart Phones for ASHAs	
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block	
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block	
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation	
HSS.3-163	5	Community Processes	Development of ASHA Mobile App	
HSS.14-199	5	Community Processes	VHSNC Untied Fund	
			<b>Programme Total:</b>	

National Health Mission, Assam

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM			
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity
FMR code	Sl. No.		
HSS.3-159	1	Community Processes	ASHA Routine Activity
HSS.3-159	2	Community Processes	Induction Training
HSS.3-159	3	Community Processes	Module 6th & 7th Training (Round 1 to 4)
HSS.3-159	4	Community Processes	ASHA Refresher Training
HSS.3-159	5	Community Processes	NIOS ASHA Certification
HSS.3-159	6	Community Processes	ASHA Supervisor Refresher Training
HSS.3-159	8	Community Processes	BPHC level monthly AAA Meeting
HSS.3-159	9	Community Processes	ASHA Supervisor Supervisory Visit Charges
HSS.3-159	10	Community Processes	Support Provision to ASHA Uniform
HSS.3-159	11	Community Processes	ASHA Convention
HSS.3-159	12	Community Processes	Social Security
HSS.3-159	13	Community Processes	Printing of ASHA & ASHA Supervisor diary
HSS.3-159	14	Community Processes	Modules Printing
HSS.3-159	15	Community Processes	Monthly review meeting of ASHA Supervisors with BCMs
HSS.3-161		Community Processes	JAS Training
HSS.3-163	1	Community Processes	Smart Phones for ASHAs
HSS.3-163	2	Community Processes	Award for best performing VHSNC in each block
HSS.3-163	3	Community Processes	Award for best performing ASHA in each block
HSS.3-163	4	Community Processes	ASHA Incentive for ABHA ID generation
HSS.3-163	5	Community Processes	Development of ASHA Mobile App
HSS.14-199	5	Community Processes	VHSNC Untied Fund
			<b>Programme Total:</b>




