



ৰাষ্ট্ৰীয় স্বাস্থ্য অভিযান, অসম

OPERATIONAL GUIDELINE, MATERNAL HEALTH, 2022-24



Preface

District RoP document has the budgetary approvals under NHM for the financial year 2022-24 and serve as a reference document for implementation. The district wise approval given by the state are based on the state PIP and RoP approval for FY 2022-24.

As we know that reducing the maternal mortality is a key goal of Reproductive and Child Health Programme (RMNCH+A) under National Health Mission for which several initiatives have been taken by the Ministry of Health and Family Welfare (MoHFW) and also by the state.

Our major priority set in FY 2022-24 is identification, line listing and follow up of High Risk pregnancies. A high-risk pregnancy is one in which either the mother or the fetus has risk of death or disability as a consequence of one or more conditions that complicate the normal pregnancy. Early identification and intervention of high-risk pregnancies increase the chances of delivering full- term, healthy babies and good health of mother.

Considering the need of EmOC/ CeMOC services, the functionalization of all designated First referral units as per benchmark i.e. 5 C-section in CHC/SDCH and 10 C-section in district hospital and functionalization of all Blood storage centers is also the state priority for FY 2022-24.

Similarly, moving a step ahead in MDSR, in FY 2022-24, it will be implemented in all districts for better information and taking action by promoting routine identification and timely notification of maternal deaths, review of maternal deaths, implementation and monitoring of steps taken to prevent similar deaths in the future. Emphasis will be given on 100% reporting and reviewing of all Maternal Death cases.

The other state priorities in FY 2022-24 are: i) Deduction of Home delivery by functionalizing birth waiting home & Saturation of home delivery pockets with SBA trained staff ii) LaQshya certification of selected facilities iii) Increasing the number of delivery points iv) Universal screening of Pregnant women for syphilis and hemoglobinopathies (v) Strengthening PMSMA service (vi) Screening of pregnant women for Gestational Diabetes Mellitus in aspirational districts (vii) Performance based incentive in aspirational districts (viii) Ensuring assured delivery of maternal and newborn health care services under SUMAN.

I look forward to work with you to review the progress being made against the priorities set for FY 2022-24. Let us reaffirm our commitment towards provision of affordable and quality health care services which is accountable and responsive to people's needs.

**KEY DELIVERABLES MATERNAL HEALTH
2022-24**

Sl. No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2022-23	Target 2023-24	Source of Data
1.	Output	ANC Coverage	<p>Percentage of PW registered for ANC</p> <p>Numerator: Total number of PW registered for ANC Denominator: Total number of estimated pregnancies</p>	%	85%	90 %	HMIS
2.	Output	ANC registration in 1 st trimester of pregnancy (within 12 weeks)	<p>Percentage of PW registered for ANC in 1st trimester</p> <p>Numerator: Total number of PW registered in 1st Trimester Denominator: Total number of PW registered for ANC</p>	%	90%	91%	HMIS
3.	Output	Pregnant Women who received 4 or more ANC check-ups	<p>% of PW received 4 or more ANC check-ups</p> <p>Numerator: Total number of PW received 4 or more ANC Denominator: Total number of PW registered for ANC</p>	%	85%	90%	HMIS
4.	Output	Identification of HRP	<p>% of high risk pregnancies identified</p> <p>Numerator: Total no. of PW identified as High Risk Pregnancy (HRP) Denominator: Total number of PW registered for ANC</p>	%	10%	12%	RCH Portal
5.	Output	Management of HRP	<p>% of HRP Managed</p> <p>Numerator: Total no. of High Risk Pregnancies (HRP) managed Denominator: Total number of High Risk Pregnancies identified</p>	%	80%	85%	RCH Portal

Sl. No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2022-23	Target 2023-24	Source of Data
6.	Output	Institutional Deliveries	<p>% of institutional deliveries out of total ANC registration</p> <p>Numerator: Total number of institutional deliveries (public + private) Denominator: Total number of PW registered for ANC</p>	%	<p>82 %</p> <p><i>(against ANC registration – considering wastage of 10%-15%)</i></p> <p>93 % <i>(against reported delivery)</i></p>	<p>85 %</p> <p><i>(against ANC registration – considering wastage of 10%-15%)</i></p> <p>94% <i>(against reported delivery)</i></p>	HMIS
8.	Output	Public Health facilities notified under SUMAN	Percentage of public health facilities notified under SUMAN against target	%	23 % (additional 150 facilities)	41% (Additional 200 facilities)	State report
9.	Output	Maternal death review mechanism	<p>% of maternal deaths reviewed against the reported maternal deaths.</p> <p>Numerator: Total no. of maternal deaths reviewed Denominator: Total no. of maternal deaths reported</p>	%	75%	80%	HMIS
10.	Output	JSY Beneficiaries	<p>Percentage of beneficiaries availed JSY benefits against RoP approval</p> <p>Numerator: Total no. of JSY beneficiaries paid JSY benefits Denominator: Total no. of beneficiaries approved in RoP</p>	%	100 % of RoP targets	100% of RoP targets	State Report

Sl. No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2022-23	Target 2023-24	Source of Data
36	Output	IFA coverage Anaemia Mukt Bharat	Percentage of pregnant women given 180 IFA tablets as against pregnant women registered for ANC Numerator: Number of pregnant women given IFA tablets. Denominator: Number of pregnant women registered for ANC in that period.	%	98 %	100%	HMIS report
39	Outcome	Induced Abortion	Numerator: Total Number of Induced Abortion Reported Denominator: Total number of registered pregnancy				
40	Outcome	Spontaneous Abortion	Numerator: Total Number of Spontaneous Abortion Reported Denominator: Total number of registered pregnancy				
41	Output	CAC services	Public health facilities CHC and above equipped with Drugs (MMA Combi pack/ Mifepristone & Misoprostol), Equipment (MVA/EVA) and Trained Provider (MTP Trained MO/ OBGYN) for providing CAC services against the total number of CHCs & above facilities as per Rural Health Statistics, 2020 Numerator: Total no. of public health facilities CHCs and above level that are equipped with Drugs (MMA Combi pack/ Mifepristone & Misoprostol), Equipment (MVA/EVA) and Trained Provider (MTP Trained MO/OBGYN)) Denominator: Total no. of CHCs & above facilities as per Rural Health Statistics, 2020		1.100% of CHCs and above level of public health facilities to be equipped 2.250facilities including non FRU CHCs & PHCs and above level of public health facilities to be equipped	1.100% of CHCs and above level of public health facilities to be equipped 2.350facilities including non FRU CHCs & PHCs and above level of public health facilities to be equipped	CAC Quarterly and Annual Report

Sl. No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2022-23	Target 2023-24	Source of Data
42.	Output	MO training	<p>Medical Officer trained in CAC against the RoP approval</p> <p>Numerator: Total no. of Medical Officer trained.</p> <p>Denominator: Target of MOs to be trained as per RoP.</p>	%	160 MOs	250 MOs	CAC Quarterly and Annual Report

BUDGET SUMMARY FY 2022-24

FMR CODE		Activities	FY 2022-23			FY 2023-24		
			Total Approval (In lakhs)	State Allocation (in lakhs)	District Allocation (in lakhs)	Total Approval (in lakhs)	State Allocation (in lakhs)	District Allocation (in lakhs)
RCH.1	Sl. no 1	Village Health & Nutrition Day (VHND)	33.78	0.00	33.78	36.59	0.00	36.59
RCH.1	Sl. no 2	Pregnancy Registration and Ante-Natal Checkups	166.53	166.53	0.00	167.80	167.80	0.00
RCH.1	Sl. no 3	Janani Suraksha Yojana (JSY)	7917.38	12.20	7905.18	8248.54	21.80	8226.74
RCH.1	Sl. no 4	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	6640.97	2187.92	4453.05	6801.47	2236.85	4564.62
RCH.1	Sl. no 5	Janani Shishu Suraksha Karyakram (JSSK) - transport	3328.19	2405.69	922.50	3435.82	2513.32	922.50
RCH.1	Sl. no 6	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	101.95	0.00	101.95	105.19	0.00	105.19
RCH.1	Sl. no 7	Surakshit Matritva Aashwasan (SUMAN)	9.56	4.80	4.76	8.84	4.08	4.76
RCH.1	Sl. no 8	Midwifery	28.22	28.22	0.00	71.34	71.34	0.00
RCH.1	Sl.No 9	Maternal Death Review	21.83	4.18	17.65	22.58	4.34	18.25
RCH.1	Sl. No 10	Comprehensive Abortion Care	199.01	64.90	134.11	217.63	61.78	155.86
RCH.1	Sl. No 11	MCH Wings	300.00	300.00	0.00	800.00	800.00	0.00
RCH.1	Sl. No 12	FRUs	64.56	64.56	0.00	0.00	0.00	0.00
RCH.1	Sl. No 13	HDU/ICU - Maternal Health	40.00	40.00	0.00	0.00	0.00	0.00
RCH.1	Sl.No 14	Labour Rooms (LDR + NBCCs)	293.32	293.32	0.00	75.23	75.23	0.00
RCH.1	Sl.no 15	LaQshya	617.54	88.00	7.68	115.68	108.00	7.68
RCH.1	Sl. no 16	Implementation of RCH	521.86	521.86	0.00	521.86	521.86	0.00

FMR CODE		Activities	FY 2022-23			FY 2023-24		
			Total Approval (In lakhs)	State Allocatio n (in lakhs)	District Allocatio n (in lakhs)	Total Approval (in lakhs)	State Allocatio n (in lakhs)	District Allocatio n (in lakhs)
		Portal/ANMOL/MCT S						
RCH.1	Sl. no 17	Other MH Components	2701.33	1136.09	1565.49	2668.12	1116.83	1551.29
RCH.1	Sl. no 18	State specific Initiatives and Innovations	304.08	160.86	143.22	304.24	174.09	130.15
Sub-Total			22768.3	7479.13	15289.36	23600.9	7877.31	15723.62

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1	Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	12-13
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3	Printing of HRPW register	
4	Printing of HRPW management reporting format	
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60	Procurement of dual kit for HIV and syphilis	
61	RPR kits	
62	Procurement of safe delivery kit	
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FMR CODE

RCH 1, Sl. No 1: Village Health & Nutrition Day (VHND)

Activity owner:

- At State level – Consultant, Maternal Health,NHM
- At District level – District Program Manager/District Community Mobilizer,NHM

Budget Approval

FY 2022-23	Rs 33.78 Lakhs
FY 2023-24	Rs 36.59 Lakhs

Brief about Activity: Under Elimination of mother to child transmission (EMTCT) program, all the pregnant women should be screened for HIV& syphilis. Dual test kit will be provided for HIV& syphilis screening upto VHND level.These dual kits will require cold chain maintenance duringtransport from Sector level to Sub-center/VHNDs. So, additional support of Rs. 25 has been approved for transport of dual kit in thermo flask from PHC to Sub center/VHND. DPM/DCM has to ensure the procurement of Thermo flask at all sub center by using VHNSC fund or from untied fund.

District Wise Fund Allocation

Sl.No.	District	Estimated VHND session for the FY 2022-23 & 2023-24	Fund for the FY 2022-23	Fund for the FY 2023-24
1	Baksa	7536	1.130	1.225
2	Bajali	2640	0.396	0.429
3	Barpeta	10032	1.505	1.630
4	Biswanath	6672	1.001	1.084
5	Bongaigaon	5184	0.778	0.842
6	Cachar	12960	1.944	2.106
7	Charaideo	3360	0.504	0.546
8	Chirang	4176	0.626	0.679
9	Darrang	7632	1.145	1.240
10	Dhemaji	4704	0.706	0.764
11	Dhubri	9216	1.382	1.498
12	Dibrugarh	11232	1.685	1.825
13	Dima Hasao	3648	0.547	0.593
14	Goalpara	7440	1.116	1.209
15	Golaghat	6864	1.030	1.115
16	Hailakandi	5136	0.770	0.835

Sl.No.	District	Estimated VHND session for the FY 2022-23 & 2023-24	Fund for the FY 2022-23	Fund for the FY 2023-24
17	Hojai	4512	0.677	0.733
18	Jorhat	5280	0.792	0.858
19	Kamrup	13440	2.016	2.184
20	Kamrup M	2400	0.360	0.390
21	Karbi Anglong	5040	0.756	0.819
22	Karimganj	11136	1.670	1.810
23	Kokrajhar	7728	1.159	1.256
24	Lakhimpur	7152	1.073	1.162
25	Majuli	1632	0.245	0.265
26	Marigaon	5856	0.883	0.952
27	Nagaon	12384	1.858	2.012
28	Nalbari	5952	0.893	0.967
29	Sibsagar	7200	1.080	1.170
30	Sonitpur	7008	1.051	1.139
31	South Salmara	2448	0.367	0.398
32	Tinsukia	7968	1.195	1.295
33	Udalguri	7200	1.080	1.170
34	West Karbianglong	2400	0.360	0.390
		225168	33.775	36.590

FMR CODE

RCH1, Sl. No 2

Activity: Pregnancy Registration and Ante- Natal Checkups

State Level Activity. The Fund is at State HQ

FMR CODE

RCH 1 , Sl. No 3. Janani Suraksha Yojana (JSY)

Under the JSY, all PW are entitled for cash assistance irrespective of the age of mother and number of children for giving birth in a government or accredited private health facility.

Activity owner:

- At State level – Consultant MH/ Tanashree Pathak, Program Executive, MH,NHM
- At District level – District Program Manager/District Account Manager,NHM

Budget Allocation

FY 2022-23	Rs 7917.38 Lakhs
FY 2023-24	Rs 8248.54 Lakhs

Mode of Payment- The state has implemented DBT (Direct Bank Transfer) mode of payment.Under this initiative, eligible pregnant women are entitled to get JSY benefit directly into their bank accounts.

Sub Activities

- **3.1 HomeDelivery**

If expected pregnant women get delivered at home by a trained service she will get monetary assistance of Rs.500. The payment shall be through PFMS.

- **3.2 Institutional Deliveries (Rural)**

If an expected Pregnant Women from rural area get delivered at Public Health Facility or Accredited Private Hospital will get a monetary assistance of Rs. 1400/- after delivery irrespective of age, birth order, or income group (BPL&APL)

- **3.3 Institutional Deliveries (Urban)**

If an expected Pregnant Women from Urban Area get delivered at Public Health Facility or Accredited Private Hospital will get a monetary assistance of Rs. 1000/- after delivery irrespective of age, birth order, or income group (BPL &APL).

- **3.4 C-Section**

The fund has been approved for hiring specialist for C section @ Rs 4000/- per case. The incentive is not payable to government specialists. Districts need to ensure that incentive to private specialist is paid only through DBT mode. Districts also need to report the progress (physical/financial) quarterly to Maternal Health Division.

The district will intimate to Maternal Health Division, state HQ once the district reaches 75 % utilization of the allotted fund and also if additional fund is required.

District Wise Budget Break Up for JSY Home Delivery FY 2022-24

Sl. No	District	Target for JSY Home delivery Incentive FY 2022-23	Budget Allocation @ Rs 500 /- per home delivery	Target for JSY Home delivery Incentive FY 2023-24	Budget Allocation @ Rs 500 /- per home delivery FY 2023-24
1	Baksa	17	0.085	16	0.08
2	Barpeta	200	1.000	190	0.95
3	Bajali	56	0.280	40	0.20
4	Biswanath	20	0.100	18	0.09
5	Bongaigaon	38	0.190	35	0.18
6	Cachar	62	0.310	56	0.28
7	Charaideo	2	0.010	2	0.01
8	Chirang	76	0.380	69	0.35
9	Darrang	16	0.080	14	0.07
10	Dhemaji	2	0.010	2	0.01
11	Dhubri	717	3.585	644	3.22
12	Dibrugarh	3	0.015	2	0.01
13	Dima Hasao	60	0.300	54	0.27
14	Goalpara	54	0.270	48	0.24
15	Golaghat	7	0.035	6	0.03
16	Hailakandi	60	0.300	54	0.27
17	Hojai	107	0.535	95	0.48
18	Jorhat	3	0.015	3	0.02
19	Kamrup	20	0.100	18	0.09
20	Kamrup Metro	10	0.050	9	0.05
21	Karbi Anglong	61	0.305	55	0.28

Sl. No	District	Target for JSY Home delivery Incentive FY 2022-23	Budget Allocation @ Rs 500 /- per home delivery	Target for JSY Home delivery Incentive FY 2023-24	Budget Allocation @ Rs 500 /- per home delivery FY 2023-24
22	Karimganj	324	1.620	294	1.47
23	Kokrajhar	55	0.275	50	0.25
24	Lakhimpur	9	0.045	8	0.04
25	Majuli	1	0.005	1	0.01
26	Marigaon	108	0.540	97	0.49
27	Nagaon	113	0.565	102	0.51
28	Nalbari	14	0.070	12	0.06
29	Sivasagar	2	0.010	2	0.01
30	Sonitpur	120	0.600	106	0.53
31	South Salmara	268	1.340	240	1.20
32	Tinsukia	41	0.205	36	0.18
33	Udalguri	25	0.125	23	0.12
34	West Karbi Anglong	80	0.400	72	0.36
	Assam Total	2751	13.76	2473	12.365

District Wise Budget Break Up for JSY Rural and Urban Delivery FY 2022-23

Sl. no	District	Target for the FY 2022-23	Budget Allocation @ Rs 1000/- per beneficiary FY 2022-23	Target as per fund received by ministry urban 2022-23	Budget ruralBeneficiary @ Rs 1400/- per beneficiary FY 2022-23
1	Baksa	0	0.00	6,754	94.56
2	Barpeta	357	3.57	25,164	352.29
3	Bajali	46	0.46	3,205	44.87
4	Biswanath	0	0.00	6,783	94.96
5	Bongaigaon	160	1.60	9,270	129.78
6	Cachar	1185	11.85	26,368	369.15
7	Charaideo	39	0.39	2,008	28.11
8	Chirang	31	0.31	5,083	71.16
9	Darrang	96	0.96	15,962	223.47
10	Dhemaji	13	0.13	12,662	177.27
11	Dhubri	646	6.46	18,939	265.15
12	Dibrugarh	615	6.15	15,568	217.95
13	Dima Hasao	475	4.75	1,636	22.90
14	Goalpara	616	6.16	19,925	278.95
15	Golaghat	143	1.43	9,365	131.11
16	Hailakandi	136	1.36	11,159	156.23
17	Hojai	0	0.00	9,478	132.69
18	Jorhat	232	2.32	9,869	138.17
19	Kamrup	16	0.16	15,970	223.58
20	Kamrup Metro	4175	41.75	9,467	132.54
21	Karbi Anglong	604	6.04	8,407	117.69
22	Karimganj	128	1.28	14,135	197.88
23	Kokrajhar	550	5.50	11,791	165.07
24	Lakhimpur	280	2.80	14,435	202.10
25	Majuli	0	0.00	1,713	23.98
26	Marigaon	40	0.40	13,393	187.50
27	Nagaon	270	2.70	24,289	340.05
28	Nalbari	376	3.76	6,851	95.91
29	Sivasagar	61	0.61	6,026	84.36
30	Sonitpur	296	2.96	13,811	193.35
31	South Salmara Mancachar	0	0.00	4,561	63.85
32	Tinsukia	574	5.74	12,471	174.60
33	Udalguri	25	0.25	4,900	68.60
34	West Karbi Anglong	0	0.00	3,583	50.16
	Assam Total	12185	121.85	375,000	5,250.00

District Wise Budget Break Up for JSY Rural and Urban Delivery FY 2023-24

Sl. No.	District	Expected JSY Urban Beneficiary 2023-24	Budget Urban Beneficiary @ Rs 1000/- per beneficiary	Target as per fund received by ministry urban 2022-23	Budget ruralBeneficiary @ Rs 1400/- per beneficiary FY 2022-23
1	Baksa	0	0	6821	95.5
2	Barpeta	410	4.1	25967	363.5
3	Bajali	52	1	3307	46.3
4	Biswanath	0	0.0	7041	98.6
5	Bongaigaon	185	1.8	9605	134.5
6	Cachar	1366	13.7	27368	383.1
7	Charaideo	45	0.5	2096	29.3
8	Chirang	35	0.4	5242	73.4
9	Darrang	110	1.1	16465	230.5
10	Dhemaji	15	0.1	13054	182.8
11	Dhubri	740	7.4	19521	273.3
12	Dibrugarh	709	7.1	16147	226.1
13	Dima Hasao	538	5.4	1669	23.4
14	Goalpara	707	7.1	20578	288.1
15	Golaghat	164	1.6	9703	135.8
16	Hailakandi	152	1.5	11271	157.8
17	Hojai	0	0.0	9836	137.7
18	Jorhat	267	2.7	10220	143.1
19	Kamrup	18	0.2	16536	231.5
20	Kamrup Metro	4807	48.1	11827	165.6
21	Karbi Anglong	677	6.8	8491	118.9
22	Karimganj	148	1.5	15471	216.6
23	Kokrajhar	637	6.4	12157	170.2
24	Lakhimpur	321	3.2	14918	208.8
25	Majuli	0	0.0	1730	24.2
26	Marigaon	45	0.5	13523	189.3
27	Nagaon	312	3.1	25247	353.5
28	Nalbari	435	4.4	7143	100.0
29	Sivasagar	70	0.7	6345	88.8
30	Sonitpur	342	3.4	14346	200.8
31	South Salmara Mancachar	0	0.0	4606	64.5
32	Tinsukia	663	6.6	12964	181.5
33	Udalguri	28	0.3	5065	70.9
34	West Karbi Anglong	0	0.0	3719	52.1
	Assam Total	14000	140.0	389999	5460.0

District Wise C-Section Fund FY 2022-23

Sl. No	District	Target (considering at least 5 CS per	Fund proposed hiring of Specialist @ 4000/- per CS case
1	Baksa	0	0.0
2	Barpeta	0	0.0
3	Bajali		
4	Biswanath	10	0.4
6	Bongaigaon	0	0.0
7	Cachar	10	0.4
8	Charaideo	10	0.4
7	Chirang	0	0.0
8	Darrang	30	1.2
9	Dhemaji	10	0.4
10	Dhubri	10	0.4
11	Dibrugarh	10	0.4
12	Dima Hasao	0	0.0
13	Goalpara	0	0.0
14	Golaghat	20	0.8
15	Hailakandi	0	0.0
16	Hojai	0	0.0
17	Jorhat	0	0.0
18	Kamrup M	0	0.0
19	Kamrup R	30	1.2
20	Karbi Anglong	0	0.0
21	Karimganj	0	0.0
22	Kokrajhar	10	0.4
23	Lakhimpur	10	0.4
24	Majuli	30	1.2
25	Marigaon	0	0.0
26	Nagaon	10	0.4
27	Nalbari	10	0.4
28	Sibsagar	0	0.0
29	Sonitpur	10	0.4
30	South Salmara	10	0.4
31	Tinsukia	10	0.4
32	Udalguri	0	0.0
33	West Karbianglong	0	0.0
District Allocation		240	9.6
State Allocation			7.2
Total Budget			16.8

The Fund for the FY 2023-24 is kept at State HQ

3.5 Name of the Activity: Programme Management Cost- JSY Administrative Expenses

The fund released is approved for administrative expenses. It could be utilized towards.

- ii. Printing of hoardings, banners, leaflets etc (IEC activities) related to JSY.
- iii. Orientation/ monthly review/monitoring for the Scheme.
- iv. Other office/miscellaneous expenses.

Activity owner:

- At State level – Tanashree Pathak, Program Executive, MH,NHM
- At District level – District Program Manager / District Accounts Manager, NHM

Budget Approval

FY 2022-23	Rs 216.23 Lakhs
FY 2023-24	Rs. 223. 36 lakhs

District Wise Budget Breakup for Administrative Expenses under JSY FY 2022-23

Sl.no	Districts	JSY Administrative Fund for District (4 % of the total budget for the FY 2022-23)
1	Baksa	3.79
2	Barpeta & Bajali	15.10
3	Bajali	
3	Biswanath	3.80
4	Bongaigaon	5.26
5	Cachar	14.24
6	Charaideo	1.14
7	Chirang	2.87
8	Darrang	8.98
9	Dhemaji	7.10
10	Dhubri	10.01
11	Dibrugarh	8.96
12	Dima Hasao	1.12
13	Goalpara	10.42
14	Golaghat	5.30
15	Hailakandi	6.32
16	Hojai	5.33
17	Jorhat	5.62
18	Kamrup	8.95
19	Kamrup Metro	7.99
20	Karbi Anglong	4.96

Sl.no	Districts	JSY Administrative Fund for District (4 % of the total budget for the FY 2022-23)
21	Karimganj	8.03
22	Kokrajhar	6.84
23	Lakhimpur	8.20
24	Majuli	0.96
25	Marigaon	7.54
26	Nagaon	12.52
27	Nalbari	3.99
28	Sivasagar	3.40
29	Sonitpur	7.88
30	South Salmara	2.61
31	Tinsukia	7.22
32	Udalguri	2.76
33	West Karbi Anglong	2.02
	Total	211.23
	State HQ	5.00
	Grand Total	216.23

District Wise Budget Breakup for Administrative Expenses under JSY FY 2023-24

Sl.No.	Districts	JSY Administrative Fund for District (4 % of the total budget for the FY 2023-24)
1	Baksa	3.82
2	Barpeta & Bajali	15.61
3	Biswanath	3.95
4	Bongaigaon	5.45
5	Cachar	15.83
6	Charaideo	1.19
7	Chirang	2.96
8	Darrang	9.26
9	Dhemaji	7.32
10	Dhubri	10.33
11	Dibrugarh	9.30
12	Dima Hasao	1.14
13	Goalpara	10.79
14	Golaghat	5.49
15	Hailakandi	6.38
16	Hojai	5.52
17	Jorhat	5.82
18	Kamrup	9.27
19	Kamrup Metro	8.35

Sl.No.	Districts	JSY Administrative Fund for District (4 % of the total budget for the FY 2023-24)
20	Karbi Anglong	5.01
21	Karimganj	8.32
22	Kokrajhar	7.05
23	Lakhimpur	8.47
24	Majuli	0.97
25	Marigaon	7.61
26	Nagaon	12.27
27	Nalbari	4.16
28	Sivasagar	3.52
29	Sonitpur	8.18
30	South Salmara Mancachar	2.63
31	Tinsukia	7.51
32	Udalguri	2.85
33	West Karbi Anglong	2.04
District allocation		218.36
State		5.00
Total Allocation		223.36

3.6 Name of the Activity: JSY ASHA Incentive

Responsible Person at State HQ :- State Community Mobilizer

Responsible Person at District HQ – District Community Mobilizer

Budget Approval:-

FY 2022-23	Rs 2298.74 lakhs
FY 2023-24	Rs 2396.00Lakhs

Activity Detail.

ASHAs will be benefited with Incentive for motivating the Pregnant Women and facilitating Institutional Deliveries in the Govt. Health Institutions. Incentive will be up to Rs. 600 per case for Rural Institutional delivery and up to Rs. 400 per case for Urban Institutional delivery.

- ASHA would get cash benefit only if she accompanies the pregnant woman to the health centre for facilitating institutional delivery.
- In case of Home Delivery, ASHA and Link Worker will not get incentive under JSY.

- In case of pre-term baby, if delivery conducted before due date of 4th ANC, then in that case, ASHA will also get the Antenatal component of JSY incentive if other conditions full filled.
- If, ANC registration could not be done within 1st Trimester but 4 ANCs completed then in that case, ASHA will also get the Antenatal component of JSY incentive. However, ASHA will emphasize for early detection and registration of pregnancy within 1st Trimester.
- ASHA will get incentive if she escort / stay with the pregnant women for delivery in Government Health Institution, Tea garden hospital and Charitable Hospital under PPP and accredited private health institution.
- ASHA will also get incentive if she escort / stay with the pregnant women for delivery in a Government Hospital/PPP Hospital outside the stay. However, proper supporting documents like discharge slip to be submitted along with claim form.

DISTRICT WISE BUDGET ALLOCATION FY 2022-23

Sl.No	District	Approx Target FY 2022-23	Fund allocated (in lakhs) FY 2022-23
1	Baksa	6593	39.6
2	Barpeta	25481	152.2
3	Bajali	3221	19.2
4	Biswanath	6806	40.8
5	Bongaigaon	9446	56.4
6	Cachar	27643	163.5
7	Charaideo	2065	12.3
8	Chirang	5097	30.5
9	Darrang	16012	95.9
10	Dhemaji	12632	75.8
11	Dhubri	19514	115.8
12	Dibrugarh	16226	96.1
13	Dima Hasao	2081	11.6
14	Goalpara	20507	121.8
15	Golaghat	9525	56.9
16	Hailakandi	11027	65.9
17	Hojai	9508	57.1
18	Jorhat	10112	60.2
19	Kamrup	16001	96.0
20	Kamrup Metro	14593	79.2
21	Karbi Anglong	8797	51.6
22	Karimganj	14304	85.6
23	Kokrajhar	12306	72.7
24	Lakhimpur	14699	87.6

Sl.No	District	Approx Target FY 2022-23	Fund allocated (in lakhs) FY 2022-23
25	Majuli	1673	10.0
26	Marigaon	13111	78.6
27	Nagaon	24676	147.5
28	Nalbari	7285	43.0
29	Sivasagar	6098	36.5
30	Sonitpur	14166	84.4
31	South Salmara Mancachar	4453	26.7
32	Tinsukia	13108	77.5
33	Udalguri	4920	29.5
34	West Karbi Anglong	3498	21.0
	Assam Total	387186	2298.7

DISTRICT WISE BUDGET ALLOCATION FY 2023-24

Sl. no	District	Target for JSY ASHA incentive FY 2023-24	Budget Allocation for the FY 2023-24 (in lakhs)
1	Baksa	6821	40.92
2	Barpeta	26377	157.44
3	Bajali	3359	20.05
4	Biswanath	7041	42.25
5	Bongaigaon	9790	58.37
6	Cachar	28734	169.67
7	Charaideo	2141	12.75
8	Chirang	5277	31.59
9	Darrang	16575	99.23
10	Dhemaji	13069	78.38
11	Dhubri	20261	120.09
12	Dibrugarh	16856	99.72
13	Dima Hasao	2207	12.17
14	Goalpara	21285	126.30
15	Golaghat	9867	58.88
16	Hailakandi	11423	68.23
17	Hojai	9836	59.02
18	Jorhat	10488	62.39
19	Kamrup	16554	99.29
20	Kamrup Metro	16634	90.19
21	Karbi Anglong	9168	53.65
22	Karimganj	15619	93.42

Sl. no	District	Target for JSY ASHA incentive FY 2023-24	Budget Allocation for the FY 2023-24 (in lakhs)
23	Kokrajhar	12794	75.49
24	Lakhimpur	15239	90.79
25	Majuli	1730	10.38
26	Marigaon	13568	81.32
27	Nagaon	25559	152.73
28	Nalbari	7579	44.60
29	Sivasagar	6415	38.35
30	Sonitpur	14688	87.45
31	South Salmara	4606	27.64
32	Tinsukia	13626	80.43
33	Udalguri	5094	30.50
34	West Karbi Anglong	3719	22.31
	Assam Total	404000	2396.00

FMR Code

RCH 1, SL. No 4

JANANI SHISHU SURAKSHA KARYAKRAM (excluding transport)

Activities:

1. Diet Services for JSSK beneficiaries (SAMAHAR).
2. Blood transfusion for JSSK beneficiaries.
3. Other JSSK drugs and Consumables.
4. Free diagnostic for pregnant women under JSSK.

1. Diet Service for JSSK Beneficiaries (SAMAHAR)

- At State level – Consultant, MH/ Tanushree Pathak , PE , MH
- At District level – District Program Manager, NHM

Brief about Activity: As per JSSK guideline all pregnant women delivering in the public health Institutions (both normal and C- Section deliveries) are entitled to get free diet for three days for normal delivery and seven days for C- Section delivery. In this regard, Government of Assam has implemented a scheme with name **SAMAHAR**. Under this scheme, a package of non- perishable food items (of approx. 3016 kcal energy and 116g protein per day) will be supplied to all patients admitted for institutional delivery. Along with this additional diet the patient will get the normal hospital diet during her hospital stay. The scheme will be implemented by District Health Society.

Implementation:

1. A letter vide letter no NHM/11021/9/2018/MH-NHM-Part (2)/28183 dated 05/02/2021 has already been shared for implementation of the SAMAHAR scheme to all districts.
2. For selection of competent and suitable vendor/ party, districts are requested to float an open tender following all procurement rules and procedures.
3. There should be option for participation of competent NGOs, cooperative societies and Self Help Groups in the tender.
4. The fund for the scheme will be sanctioned to districts and UCs will be considered for successive fund approval.
5. A monitoring committee as mentioned in the already shared guidelines is responsible for overall monitoring of the scheme in the district.



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OFFICE OF THE MISSION DIRECTOR
NATIONAL HEALTH MISSION, ASSAM

Baikia Commercial Complex, Sri Nagar Path, Near Post office Bus Stand, G. S. Road, Christianbasti, Guwahati - 781005

Website: <https://nhm.assam.gov.in> :: Phone No: 0361-2340236/39 :: Email Id: mdnrhmasm@gmail.com

No: NHM/11021/9/2018/MH-NHM-Paw(2)/28183
From: Dr. Lakshmanan S, IAS
Mission Director
National Health Mission, Assam

Dated: 21/01/2021
5/02/2021

To: The Joint Director of Health Services cum Member Secy
District Health Society, (All districts.....)

Sub: Implementation of SAMAHAR scheme in district.

Sir/ Madam,

I am to inform you that under the JSSK scheme, all institutional delivery patients are entitled for absolutely free diet service (3 days for normal and 7 days for caesarean section) during their hospital stay. In this regard, Government of Assam is planning to implement the SAMAHAR scheme through the District Health Society. Under the scheme, a package of non perishable food items (of approx. 3016 kcal energy and 116g protein per day) will be supplied to all patients admitted for institutional delivery. Along with this free diet the patient will get the normal hospital diet during her hospital stay. For implementation of the scheme, a detailed guideline is enclosed. Please consider the following points for tendering process.

1. For selection of competent and suitable vendor/ party, you are requested to float an open tender following all procurement rules and procedures.
2. There should be options for participation of competent NGOs, Cooperative Societies and Self Help Groups in the tender.
3. The fund for the scheme will be sanctioned to district and UCs will be considered for successive fund approval. The expenditure will be booked under the FMR code 1.1.1.2.
4. A monitoring committee as mentioned in the guidelines is responsible for overall monitoring of the scheme in the district.
5. You are requested complete the process within February, 2021.

Yours sincerely,

(Dr. Lakshmanan S, IAS)
Mission Director
National Health Mission, Assam

Enclosure: As stated.

Memo No: NHM/11021/9/2018/MH-NHM-Paw(2)/28183-90
Copy to:

Dated: 21/01/2021
5/02/2021

1. The PS to the Honourable Health Minister, Dispur, Assam for kind appraisal of Minister.
2. The PS to the Principal Secretary to the Govt. of Assam, Dept. of Health & FW, for kind appraisal of the Principal Secretary to the Govt. of Assam, Dept. of Health & FW, Dispur
3. The PS to the Commissioner & Secretary to the Govt. of Assam, Dept. of Health & FW, for kind appraisal of the Commissioner & Secretary to the Govt. of Assam, Dept. of Health & FW, Dispur, Assam.
4. The Director, DHS, Hengrabari (FW), Assam
5. The Director, DHS, Hengrabari, Assam
6. The DPMU for necessary action.
7. The Issue Cell for online and off line communication.

Mission Director
National Health Mission, Assam

District Wise Budget Breakup for SAMAHAR Scheme

Sl	District	Projected CS Delivery in the FY 2022-23	Projected normal Delivery in the FY 2022-23	fund for JSSK diet for FY 2022-23	Projected CS Delivery in the FY 2023-24	Projected normal Delivery in the FY 2023-24	fund for JSSK diet FY 2023-24
1	Baksa	221	7,283	23.2	223	7,355	23.4
2	Barpeta	6158	21,943	102.8	6216	22,166	103.8
3	Bajali	848	3,020	14.1	1009	3,598	
4	Biswanath	1088	6,449	25.9	1129	6,694	26.9
5	Bongaigaon	4147	6,331	43.9	4297	6,560	45.5
6	Cachar	8509	22,105	117.4	8832	22,943	121.8
7	Charaideo	91	2,182	7.1	95	2,278	7.4
8	Chirang	1180	4,502	20.6	1217	4,643	21.2
9	Darrang	2332	15,511	60.5	2406	15,999	62.4
10	Dhemaji	3224	10,859	51.9	3324	11,195	53.5
11	Dhubri	1987	19,775	71.2	2048	20,383	73.4
12	Dibrugarh	6474	11,508	73.4	6714	11,936	76.1
13	Dima Hasao	617	1,728	8.9	629	1,763	9.1
14	Goalpara	4107	18,717	80.8	4241	19,330	83.4
15	Golaghat	2269	8,295	38.5	2351	8,594	39.9
16	Hailakandi	512	12,038	39.2	517	12,158	39.6
17	Hojai	2304	8,227	38.5	2391	8,538	40.0
18	Jorhat	5570	5,653	50.4	5768	5,855	52.2
19	Kamrup	11972	5,791	89.2	12396	5,996	92.4
20	Kamrup Metro	3281	13,898	61.4	3428	14,520	64.1
21	Karbi Anglong	1104	8,908	33.3	1115	8,997	33.7
22	Karimganj	2794	13,053	55.9	2899	13,542	58.0
23	Kokrajhar	2187	11,531	47.7	2255	11,889	49.2
24	Lakhimpur	3942	12,408	60.9	4074	12,822	62.9
25	Majuli	28	1,876	5.8	28	1,894	5.9
26	Marigaon	918	14,007	47.5	927	14,144	48.0
27	Nagaon	8446	18,842	107.2	8779	19,585	111.4
28	Nalbari	3501	4,528	34.6	3651	4,722	36.1
29	Sivasagar	1901	4,862	26.0	1969	5,037	26.9
30	Sonitpur	6255	9,420	65.8	6497	9,785	68.3

Sl	District	Projected CS Delivery in the FY 2022-23	Projected normal Delivery in the FY 2022-23	fund for JSSK diet for FY 2022-23	Projected CS Delivery in the FY 2023-24	Projected normal Delivery in the FY 2023-24	fund for JSSK diet FY 2023-24
31	South Salmara Mancachar	0	5,068	15.2	0	5,118	15.4
32	Tinsukia	3043	11,452	52.6	3163	11,904	54.7
33	Udalguri	98	5,374	16.7	101	5,555	17.3
34	West Karbi Anglong	0	3,981	11.9	0	4,021	12.1
	Assam Total	101107	3,31,126	1600.0	104691	3,37,906	1652.7

“SAUBHAGYA – Mother and Baby Centre”

Assam records the highest maternal mortality in the country due to many reasons. Different reasons like inadequate ante-natal and post-natal management, lack of trained health care staffs at the time of birth or shortly after delivery are the major contributing factors for maternal deaths and many districts of Assam are facing all these challenges. If state can ensure that all the deliveries are attended by trained health workers, then many of the maternal and child deaths can easily be avoided. To ensure that all deliveries are attended by trained birth attendant, it is of utmost importance that all expected mothers are brought to the hospital or kept close to the hospital so that as and when there is need then immediately quality care can be provided by the trained health workers to ensure safe delivery of mother and newborn. So, it is decided to have functional **“SAUBHAGYA – Mother and Baby Centre”** in close proximity to District Hospital or high case load facility. Expected mothers will be brought at **“SAUBHAGYA – Mother and Baby Centre”** where she will stay prior to delivery and minimum 48 hours after delivery so that all complications related to delivery and post-delivery can be managed. Such an initiative will certainly bring down the number of maternal and neonatal deaths.

Budget for Diet Facility at “SAUBHAGYA – Mother and Baby Centre”

- Diet facility will be provided to the pregnant women admitted in the **“SAUBHAGYA – Mother and Baby Centre”**

- The Health Institutions where there is Diet Facility the Hospital Diet will be provided from the pregnant Women in the “SAUBHAGYA – Mother and Baby Centre”
- The Health facility where hospital diet is not available fund for pregnant women admitted in the “SAUBHAGYA – Mother and Baby Centre” will be provided @ Rs 200 per PW per day.
- The health institution may involve local self-help group /any other agency or can operationalize at Health Institution from the allotted Budget
- A contract agreement must be made if service of any outside party is taken.
- Proper record of the utilization of fund must done.

Budget

- **Budget Allocation for “SAUBHAGYA – Mother and Baby Centre” will be provided from the State HQ in separate notification**

2. Name of the Activity: Blood Transfusion for JSSK beneficiaries

Activity owner:

- a. At State level – Tanashree Pathak, Program Executive, MH, NHM
- b. At District level – District Accounts Manager, NHM

Budget Approval

FY 2022-23	Rs 125.18 lakhs
FY 2023-24	Rs 126.43 Lakhs

Brief about Activity: Under JSSK there is provision to provide free blood transfusion to pregnant women to tackle the emergencies and complication of deliveries such as management of severe anemia, PPH & C-sections.

- The transfusion charge of Rs 650/- per transfusion for pregnant woman.
- The District Health Society will take the fund requirement and the Govt Blood Banks will submit the same on quarterly basis as per the caseload.
- The fund will be released on quarterly basis to all Govt Blood Bank as per the requirement submitted by the blood banks.
- District Health Society will verify the physical performance and the fund utilization of the previous quarter before releasing the next quarter fund. Physical performance in the HMIS must be considered
- The SOC/UC will be submitted to district health society by 5th of every month with all detail line listing to the district health society..
- The district will intimate to Maternal Health Division, state HQ once the district reaches 75 % utilization of allotted fund.
- Other than JSSK beneficiaries, transfusions charges of all other general patients in the Govt. hospital also be waived off (guideline in the operational guideline of blood services)
- The state HQ and the ministry will monitor the physical progress in HMIS. The physical performance must be updated in the HMIS.

District wise Budget breakup 2022-23 & 2023-24

Sl.no	District	Approx Target FY 2022-23	Budget Allocation for the FY 2022-23	Approx Target FY 2023-24	Budget Allocation for the FY 2023-24
1	Baksa	9	0.06	9	0.06
2	Barpeta	1120	7.28	1131	7.35
3	Bajali	90	0.59	90	0.59
4	Biswanath	24	0.16	24	0.16
5	Bongaigaon	367	2.39	371	2.41
6	Cachar	2397	15.58	2421	15.74
7	Charaideo	9	0.06	9	0.06
8	Chirang	36	0.23	36	0.24
9	Darrang	1003	6.52	1013	6.58
10	Dhemaji	167	1.08	169	1.10
11	Dhubri	1185	7.70	1197	7.78
12	Dibrugarh	3439	22.35	3474	22.58
13	Dima Hasao	252	1.64	255	1.66
14	Goalpara	688	4.47	695	4.52
15	Golaghat	341	2.22	345	2.24
16	Hailakandi	489	3.18	494	3.21
17	Hojai	9	0.06	9	0.06
18	Jorhat	530	3.45	536	3.48
19	Kamrup Metro	206	1.34	208	1.35
20	Kamrup Rural	3204	20.82	3236	21.03
21	Karbi Anglong	145	0.94	146	0.95
22	Karimganj	141	0.92	142	0.93
23	Kokrajhar	35	0.23	36	0.23
24	Lakhimpur	489	3.18	494	3.21
25	Majuli	100	0.65	101	0.66
26	Morigaon	382	2.48	386	2.51
27	Nagaon	363	2.36	367	2.39
28	Nalbari	1138	7.40	1150	7.47
29	Sivasagar	83	0.54	84	0.55
30	Sonitpur	627	4.07	633	4.11
31	South Salmara	0	0.00	0	0.00
32	Tinsukia	133	0.87	135	0.88
33	Udalguri	56	0.36	56	0.37
34	West Karbianglong	0	0.00	0	0.00
Assam		19258	125.18	19450	126.43

3. Name of the Activity: Other JSSK Drugs and Consumables

Activity owner:

- At State level – DSM, HQ / Consultant, Maternal Health, NHM
- At District level – District Drug Store Manager, NHM
- At Facility level - In charge of the facility

Brief about the Activity: Government of India has launched Janani Shishu Suraksha Karyakram (JSSK) on 1st June, 2011. The scheme has been launched to benefit pregnant women who access Government Health Institutions for institutional deliveries. Under the scheme entitlement of free drugs and consumables is also covered.

METHOD OF PROCUREMENT OF DRUGS AND CONSUMABLES

- The drugs and consumables required for delivery (normal/assisted/C-section) which are not available in Essential Drug list will be procured only.
- The Joint Director of Health and District Drug store Manager has to ensure that Drugs and consumables enlisted in the EDL are available in all health institutions.
- The pharmacist and GNM/ANM of the Health Institution will prepare comprehensive packets which will include all essential drugs and consumables required for a delivery before hand.
- Availability of packets at labour room or OT as per daily case load with additional 20% buffer is a must. For example if per day delivery load of a health institution is 10 than the pharmacist/ GNM will make 12 packets.
- The Health Institutions will submit the claims for reimbursement to the District Health Society within 5th of every month with all details.
- The district Health Society will release the fund by 15th of every month after verification of the claims submitted.
- Necessary records shall be kept at the Health Institute/ Block/ District Level for audit purpose.
- Proper stock registers of the items which have been procured must be maintained.
- Districts need to intimate the Maternal Health division once the 60 % utilization is done against the allotted expenditure for additional requirement of fund if any.
- Districts must follow all the financial norms, procedures and guidelines.

District Wise Budget Breakup FY 2022-23 & 2023-24

Sl	District	Estimated Delivery in Public Facility in FY 2022-23	Budget Allocation (in lakhs) FY 2022-23	Estimated Delivery in Public Facility in FY 2023-24	Budget Allocation (in lakhs) Fy 2023-24
1	Baksa	7504	13.06	7579	13.19
2	Barpeta	28101	78.09	29083	80.58
3	Bajali	3868	11.66	3906	12.04
4	Biswanath	7537	17.99	7823	18.67
5	Bongaigaon	10478	39.83	10857	41.27
6	Cachar	30614	96.08	31775	99.72
7	Charaideo	2274	4.10	2374	4.28
8	Chirang	5682	15.59	5860	16.07
9	Darrang	17843	41.22	18405	42.52
10	Dhemaji	14083	40.32	14519	41.57
11	Dhubri	21762	45.45	22430	46.84
12	Dibrugarh	17981	64.73	18650	67.14
13	Dima Hasao	2345	7.16	2392	7.31
14	Goalpara	22824	59.05	23572	60.98
15	Golaghat	10565	29.40	10945	30.46
16	Hailakandi	12550	22.64	12675	22.87
17	Hojai	10531	29.55	10929	30.66
18	Jorhat	11223	49.01	11623	50.75
19	Kamrup	17762	95.32	18392	98.69
20	Kamrup Metro	17179	45.51	17948	47.55
21	Karbi Anglong	10011	21.98	10112	22.20
22	Karimganj	15848	40.68	16441	42.20
23	Kokrajhar	13718	33.91	14145	34.96
24	Lakhimpur	16350	47.92	16896	49.53
25	Majuli	1903	3.15	1922	3.19
26	Marigaon	14925	28.67	15071	28.95
27	Nagaon	27288	90.49	28364	94.06
28	Nalbari	8030	32.34	8372	33.72
29	Sivasagar	6763	21.34	7007	22.11
30	Sonitpur	15675	59.87	16282	62.19
31	South Salmara	5068	7.98	5118	8.06
32	Tinsukia	14495	39.95	15067	41.52
33	Udalguri	5472	9.17	5656	9.48
34	West Karbi Anglong	3981	6.27	4021	6.33
District Allocation		432233	1249.49	446211	1291.69
State Allocation			833.00		861.13
Total Allocation			2082.49		2152.82

4. Name of the Activity: Free Diagnostic for pregnant women under JSSK.

Activity owner:

- At State level – Consultant, Maternal Health, NHM/PE Free Diagnostics,NHM
- At District level – District Program Manager / District Accounts Manager,NHM
- At Facility level - In charge of the facility

Budget Approval

FY 2022-23	Rs 2463.97 lakhs
FY 2023-24	Rs 2489.25 lakhs

Brief about the Activity: Government of India has launched Janani Shishu Suraksha Karyakram (JSSK) on 1st June, 2011. The scheme has been launched to benefit pregnant women who access Government Health Institutions for institutional deliveries. Under the scheme entitlement of free Diagnostic is also covered.

Guideline for Free Lab Service to Pregnant Woman under this head:

- The user charges for diagnostic tests for all pregnant women will be waived off. No user charges for any diagnostic test shall be taken.
- In the Health Institutions where lab services are being provided through HLL laboratories the JSSK Diagnostic fund will be utilized for USG service for pregnant women.
- In the Health Institution where lab services are being provided through in-house laboratories the reimbursement against the pregnant women availing the diagnostic services (including USG service) will be booked under JSSK diagnostic head and for general patient the fund will be book under HSS.7 SL. no 181.
- The Health Institutions will claim for reimbursement to the District Health Society on 5th of every month with all details.
- The district Health Society will release the fund by 15th of every month after verification of the claims submitted.
- District Health Society will verify the physical performance and the fund utilization of the previous quarter before releasing the next quarter fund. Physical performance in the HMIS must be considered
- Necessary records shall be kept at the Health Institute/ Block/ District Level for audit purpose.
- Districts must follow all the financial norms, procedures and guidelines.
- District will report to the state HQ once 75% of the allotted fund is utilized for allotment of Additional fund.

JSSK reimbursement rate per USG for Pregnant woman is Rs.250 where in house USG service is available and Rs. 500 USG service is approved for providing free USG by out sourcing the service from a private diagnostic center subject to non-availability of in-house USG facility in the hospital concerned.

STANDARD OPERATING PROCEDURE FOR FREE USG SERVICES TO PW

OBJECTIVE:

- To provide Obs. USG Services at least two times to the Pregnant Women under Free Diagnostic for Pregnant under JSSK Scheme,
- One or Two Private Diagnostic Centres (USG Centre) may be empanelled under the initiative to provide Free USG services to the PW.

CRITERIA FOR SELECTING THE PRIVATE DIAGNOSTIC CENTRE:

- The District Health Authority shall identify the authorized Private Diagnostic Centres (USG Centres) in and around the District.
- Inspection of the Private Diagnostic Centres (USG Centres) shall be conducted under the prevailing provisions and guidelines of the PC & PNDT Act and Health Establishment Act,
- Being compliant under the PC & PNDT Act and Health Establishment Act, the DHS shall engage the identified Private Diagnostic Centres (USG Centres) to provide Free Obs. USG Services to the Pregnant Women referred by the Govt. Health Institutions,
- The Empanelled Private Diagnostic Centre (USG Centre) shall submit the report to the DHS along with the Bill in the prescribed Format on Monthly basis. The RCH ID must be mentioned in the bill submitted for all USG cases.
- The DHS shall reimburse the bills to the empanelled Private Diagnostic Centres (USG Centres) against the Obs. USG Services provided to the Pregnant Women @ Rs. 500/- per USG Services on monthly basis observing all the financial norms.
- The private Diagnostic centre must have the PC-PNDT registration certificate displayed in original in the reception area and the USG room. If there are more than two rooms where sonography is performed, the original has to be displayed in both rooms as well as the reception area.
- There should be a board, prominently displayed, with the message in English and the local language that „sex selection and detection is not done in this Centre and is punishable under the PC-PNDT Act“. This should be displayed in the waiting area and the USG room.

DRAFT MEMORANDUM OF UNDERSTANDING

These Articles of Agreement made on this day, the _____ of the Month of the year _____ for rendering Free Obs. USG Services to the Pregnant Women,

Between:-

.....(Name of the Owner), Registration No. S/D/o..... of on behalf of M/s.....(Name of the Diagnostic Centre as Service Provider, hereinafter termed as “First Party” of one part (here the term “party” shall include legal heir, successors, assigns, legal agent, etc)

AND

Sri/Smt.....Jt. DHS cum Member Secy. District Health Society,District, Assam hereinafter termed as “Second Party” of the other part (here the term “party” shall include official successor, authorized officials, legal agent, etc)

Now both the Parties, in Presence of witnesses hereto respectively agree on following SoP and terms & conditions:-

SOP for Free USG Services to PW Referred by Govt. Health Institutions

1. This Articles of Agreement made between of Diagnostic Centre,(address) and Jt. DHS cum Member Secy.....District, is purely a Temporary arrangement for a period of one year to provide free Obs. USG Services to the Pregnant Women referred by the Govt. Health Institutions,
2. The Second Party i.e. Jt. DHS cum Member Secy. DHS,.....District, shall engage the First Party for providing Free USG Services to Pregnant Women referred by the Govt. Health Institutions,
3. The First Party i.e. Service Provider shall ensure best quality of USG services adhering all government stipulated protocols,
4. The Service Provider shall ensure basic amenities for the PW & attendants like comfortable seating arrangement in waiting area, provision of drinking water, clean toilet, First Aid, and other necessary amenities in the Diagnostic Centre,
5. Purchases, maintenance and ownership of all the machineries, equipments, logistics, consumables and human resources including Radiologist, Sonologist, Radiation Safety Officer and Support Staffs for the USG facility are sole responsibility of the Service Provider, no additional support either in material or cash shall be admissible apart from the fixed rate,
6. The Service Provider will maintain individual records/register as per prescribed format and submit hard copy of performance report to the district authority (Jt. DHS cum Member Secy.) on monthly basis,
7. The Service Provider will furnish hard copy of the report signed by the qualified Radiologist/Sonologist/Regd. Practitioner clearly mentioning name & registration no. along with image to the PW and which shall be inspected by the Second Party when necessity arises,
8. Image retention for MLC cases or otherwise would be the responsibility of the authority and the Service Provider shall handover the softcopy of the images to the authority. Legal responsibility of correct reporting of images lies with the Service Provider,
9. The Rate for each USG Services has been fixed amounting to Rs. 500/- (Rupees Five Hundred Only) per USG Services for each Pregnant Woman. The Service Provider shall not levy any charges; all services shall be provided completely cashless to the PW referred by the Govt. Health Institution for Obs. USG.
10. However, the Service Provider may charge private beneficiaries as per their own rate.

11. The Service Provider shall submit the Bills along with performance report (RCH Id of the PW undergone the USG must be available in the monthly report) to the Jt. DHS cum Member Secy. DHS as per prescribed format on monthly basis. Being satisfied after due verification of the bills, the Jt. DHS cum Member Secy. shall clear all the dues under the head of Free Diagnostic for Pregnant Woman under JSSK.
12. Periodical review of the Services shall be done by the District Level Committee constituting Jt. DHS, Addl. CM&HO (DNO PC&PNDT Act), Senior Radiologist, DPM, DAM, any other member the Chairman deems necessary.
13. It is the sole responsibility of Service Provider to comply with all Govt. stipulated guidelines, norms and protocols issued under different legal provisions like PC&PNDT Act, Health Establishment Act, etc.
14. This agreement shall stand automatically terminated at the expiry of contract period, without assigning any reason thereof and without any liability on part of the District Health Society and the First Party shall have no right to claim for continuation,
15. Either of the parties hereto have the right to terminate this Agreement without assigning any reasons thereof; provided that a written notice is given to the other party,
16. The tribunal of the..... (District) Judicial Court shall have the exclusive jurisdiction in respect of all matters pertaining to agreement between the Parties.

Therefore, in witness thereof, the First Party and the Second Party have hereunto agreed to mutually abide with the above terms and conditions and set their hands the day and year aforementioned.

For the First Party

For the Second Party

Witness Signature

Witness Signature

District Wise Budget Allocation

Sl. No	District	Estimated PW for 2022-23	Budget Allocation (in lakhs) FY 2022-23	Estimated PW for 2023-24	Budget Allocation (in lakhs) FY 2022-23
1	Baksa	15,810	35.13	15968	35.49
2	Barpeta	37,342	81.33	33171	81.73
3	Bajali	4,500	11.64	4545	12.25
4	Biswanath	14,074	31.27	14215	31.60
5	Bongaigaon	15,124	33.60	15275	33.95
6	Cachar	39,324	87.38	39718	88.28
7	Charaideo	7,823	17.38	7902	17.56
8	Chirang	9,713	21.58	9810	21.80
9	Darrang	22,035	48.96	22256	49.47
10	Dhemaji	14,458	32.12	14603	32.46
11	Dhubri	44,565	99.02	45011	100.04
12	Dibrugarh	20,903	46.44	21112	46.92
13	Dima Hasao	4,486	9.97	4531	10.07
14	Goalpara	26,891	59.75	27160	60.37
15	Golaghat	18,669	41.48	18856	41.91
16	Hailakandi	19,307	42.90	19500	43.34
17	Hojai	21,569	47.92	21784	48.42
18	Jorhat	16,332	36.29	16495	36.66
19	Kamrup M	31,087	10.00	31398	10.00
20	Kamrup R	19,636	43.63	19833	44.08
21	Karbi Anglong	15,490	34.42	15645	34.77
22	Karimganj	34,678	77.05	35025	77.85
23	Kokrajhar	18,002	40.00	18182	40.41
24	Lakhimpur	22,015	48.92	22235	49.42
25	Majuli	3,535	7.85	3570	7.94
26	Marigaon	22,915	50.92	23144	51.44
27	Nagaon	42,885	95.29	43313	96.27
28	Nalbari	13,113	29.14	13244	29.44
29	Sibsagar	9,915	22.03	10014	22.26
30	Sonitpur	21,463	47.69	21677	48.18
31	South Salmara	12,833	28.51	12961	28.81
32	Tinsukia	23,301	51.77	23534	52.31
33	Udalguri	13,965	31.03	14105	31.35
34	West Karbianglong	7,535	16.74	7610	16.91
District Allocation		665,294	1419.16	671947	1433.76
State Allocation			1044.81		1055.49
Total Budget Allocation			2463.97		2489.25

FMR CODE , RCH 1

SL No 5 : JANANI SHISHU SURAKSHA KARYAKRAM (JSSK) - TRANSPORT

Activity owner:

- At State level – Upasana Das, Program Executive / Consultant, Maternal Health,NHM
- At District level – District Program Manager / District Accounts Manager,NHM

Budget Approval

FY 2022-23	Rs 3328.19 lakhs
FY 2023-24	3435.82 Lakhs

Brief about the Activity: Government of India has launched Janani Shishu Suraksha Karyakram (JSSK) on 1st June, 2011. The scheme has been launched to benefit pregnant women who access Government Health Institutions for institutional deliveries. Under the scheme entitlement of free referral transport is also covered. For free referral services under JSSK 102, 108 and Adaroni services are available in each district. Apart from these services, districts have been allotted with an additional fund for free referral transport under JSSK.

Implementation Guideline:

1. Fund will be utilized for pregnant women for free transport from home to facility, facility to facility and drop back to home, if free referral transport facility is not available, not able to reach the areas or in transit for providing service to other patient/ pregnant .
2. Amount of Rs 700 /-shall be reimbursed per Pregnant and in case if additional fund per PW is required it may be reimbursed subject to proper justification and supporting document.
3. A proper microplan should be prepared before hand for identification of difficult areas where more fund per PW may be required for referral transferred. In the birth preparedness plan of the PW it should be considered.
4. The microplan should be certified and to be circulated to all blocks through Joint DHS.
5. The Superintendent/Deputy Superintendent/ In charge of the Health Institution will certify for the payment.
6. The amount will be paid to the beneficiaries along with the JSY benefits on discharge of pregnant women.
7. It will be paid through PFMS only.

8. Necessary records shall be kept at the Health Institute/ Block/ District Level for audit purpose.
9. District will report to the state HQ once 75% of the allotted fund is utilized is additional fund is required.

District Wise Budget Breakup

Sl. No	District	Target FY 2022-23 (20 % of the Estimated PW)	Budget Allocation @ Rs 700/- per PW
1	Baksa	3162	22.1
2	Barpeta & Bajali	7468	52.3
3	Bajali	900	6.3
4	Biswanath	2815	19.7
5	Bongaigaon	3025	21.2
6	Cachar	7865	55.1
7	Charaideo	1565	11.0
8	Chirang	1943	13.6
9	Darrang	4407	30.8
10	Dhemaji	2892	20.2
11	Dhubri	8913	62.4
12	Dibrugarh	4181	29.3
13	Dima Hasao	897	10.0
14	Goalpara	5378	37.6
15	Golaghat	3734	26.1
16	Hailakandi	3861	27.0
17	Hojai	4314	30.2
18	Jorhat	3266	22.9
19	Kamrup	6217	43.5
20	Kamrup Metro	3927	15.0
21	Karbi Anglong	3098	21.7
22	Karimganj	6936	48.5
23	Kokrajhar	3600	25.2
24	Lakhimpur	4403	30.8
25	Majuli	707	4.9
26	Marigaon	4583	32.1
27	Nagaon	8577	60.0
28	Nalbari	2623	18.4
29	Sivasagar	1983	13.9
30	Sonitpur	4293	30.0
31	South Salmara Mancachar	2567	18.0
32	Tinsukia	4660	32.6
33	Udalguri	2793	19.6
34	West Karbi Anglong	1507	10.5
District Allocation		133059	922.6
State Allocation			2405.6
Total Approval			3328.19

Sl. No	District	Target FY 2023-24 (20 % of the Estimated PW)	Budget Allocation @ Rs 700/- per PW
1	Baksa	3162	22.1
2	Barpeta & Bajali	7468	52.3
3	Bajali	900	6.3
4	Biswanath	2815	19.7
5	Bongaigaon	3025	21.2
6	Cachar	7865	55.1
7	Charaideo	1565	11.0
8	Chirang	1943	13.6
9	Darrang	4407	30.8
10	Dhemaji	2892	20.2
11	Dhubri	8913	62.4
12	Dibrugarh	4181	29.3
13	Dima Hasao	897	10.0
14	Goalpara	5378	37.6
15	Golaghat	3734	26.1
16	Hailakandi	3861	27.0
17	Hojai	4314	30.2
18	Jorhat	3266	22.9
19	Kamrup	6217	43.5
20	Kamrup Metro	3927	15.0
21	Karbi Anglong	3098	21.7
22	Karimganj	6936	48.5
23	Kokrajhar	3600	25.2
24	Lakhimpur	4403	30.8
25	Majuli	707	4.9
26	Marigaon	4583	32.1
27	Nagaon	8577	60.0
28	Nalbari	2623	18.4
29	Sivasagar	1983	13.9
30	Sonitpur	4293	30.0
31	South Salmara Mancachar	2567	18.0
32	Tinsukia	4660	32.6
33	Udalguri	2793	19.6
34	West Karbi Anglong	1507	10.5
District Allocation		133059	922.6
State Allocation			2405.6
Total Approval			3328.19

FMR CODE , RCH 1

SL. No 6: PRADHAN MANTRI SURAKSHIT MATRITVA ABHIYAN

Name of the Activity: PMSMA (Pradhan Mantri Surakshit Matritva Abhiyan)

Activity owner:

- At State level –Bidyut Prava Baishya, Program Executive, MH,NHM
- At District level – District Program Manager/District Account Manager,NHM

Budget Approval

FY 2022-23	Rs 101.95 lakhs
FY 2023-24	Rs. 105.19 lakhs

Brief about Activity - The Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) has been introduced to provide fixed day quality antenatal care services to women in their 2nd/ 3rd trimesters of pregnancy on the 9th day of every month. The initiative aims to ensure that assured and comprehensive antenatal services are provided to pregnant women at designated health facilities by Obstetricians/ medical officers. The Programme also invites active participation from private practitioners on a voluntary basis and in the 31st July 2016 episode of “Mann Ki Baat”, Hon“ble Prime Minister of India has appealed to doctors across India to contribute twelve days in a year to this initiative.

Activities to be done at District Level –

1. Monthly Monitoring of PMSMA sites for assessment of quality of site as per the Quality Assurance Framework for PMSMA.
2. Should develop a district level supportive supervision plan for PMSMA sites (by 7th of every month)
3. Meeting of Committees at District Level to discuss their finding during the PMSMA site monitoring and develop a plan to address the gaps.
4. Organization of special program for pregnant women in 8th month of pregnancy.
5. To establish Counseling corners on PMSMA Day at Facility.
6. District level PMSMA felicitation Program (Probably in Month of December) as per PMSMA guideline.

7. For sitting arrangements, light refreshment and drinking water provision on 9th of every month.
8. Any other expenses related to PMSMA activity.

PMSMA Site Monitoring Checklist

Pradhan Mantri Surakshit Matritva
Abhiyan(PMSMA) Onsite Monitoring
Format

State:.....District: Block:
Urban/Rural

Date:...../...../..... Time of visit: Name of health facility..... Type of facility: DH/SDH/CHC/PHC/Private

Name of monitor: Designation:..... Organization:

Availability of HR/ Equipments/Drugs/Diagnostics

Section – A: Service Provider Information:

Sr. No.	Category	Available (Yes/No)	No.(s)	Sr. No.	Category	Available (Yes/No)	No.(s)
A1	Obs & Gynae Specialist			A4	Staff Nurses (SN)		
A2	Medical Officer (MO)			A.4.1	Staff Nurses (Trained in SBA/ Dakshata)		
A2.1	CEmOC trained			A5	Auxiliary Nurse Midwife (ANM)		
A2.2	BEmOC trained			A.5.1	ANM (Trained in SBA/ Dakshata)		
A3	Private provider (O&G/ MO)			A6	Counselor (RMNCH+A/SN/ANM)		

Section – B: Essential Equipment (Verify physically for availability and functionality)

No.	Equipment's & Instruments	Yes/No	No.	Equipment's & Instruments	Yes/No	No.	Equipment's & Instruments	Yes/No
B1	BP Apparatus		B2	Adult stethoscope		B3	Weighing machine	
B4	Height scale		B5	Measuring tape		B6	Torch	
B7	Thermometer		B8	Fetoscope/Doppler for FHS		B9	Sterile Gloves	
B.10	Plasma Standardized Glucometer							

Section – C: Diagnostic Services (Confirm the availability of lab tests for following:

Write yes for each laboratory service available in house.)

No.	Diagnostic Services	Yes/No	No.	Diagnostic Services	Yes/No

C1	Hemoglobin		C5	Point of Care Test	
C2	Urine Albumin & Sugar		C6	Whole Blood Finger Prick Test	
C3	Screening for Gestational Diabetes Mellitus (OGTT)		C7	Blood Grouping	
C4	Malaria through RDK (in endemic areas)		C8	Ultrasound In-house Outsourced	
C9	Are reports of all blood investigations made available to PW on the same day?		C10	Are USG reports day?	

Section – D: Drugs Available (check the availability of each drug at the PMSMA Clinic or pharmacy. Write yes/no accordingly. If adequate stock not available mention in your remarks)

Sr. No.	Drugs	Yes/No	Sr. No.	Drugs	Yes/No	Sr. No.	Drugs	Yes/No
D1	IFA Tablets		D7	Inj. Dexamethasone		D13	Tab. Labetalol	
D2	Tab Folic Acid		D8	Inj Tetanus toxoid		D14	Tab Paracetamol	
D3	Cap Ampicillin		D9	Tab. Calcium 500 mg & Vit. D3		D15	Tab Chloroquine	
D4	Cap Amoxicillin		D10	Tab. Albendazole		D16	Tab Nifedipine	
D5	Tab Metronidazole		D11	Tab. Methyldopa		D17	Erythromycin	
D6	Gentamicin		D12	Inj. Labetalol		D18	Tab Paracetamol	

Section – E: Infrastructure (Confirm the availability of following basic infrastructure)

Sr. No.	Infrastructure	Yes/No
E1	Clean Toilet for PW	
E2	Adequate waiting space for women	
E3	Availability of drinking water	
E4	Availability of refreshments/ food	
E5	Privacy maintained/ ensured	
E6	Examination tables in ANC clinic	
E7	Adequate Sign posting for ANC Services	
E8	IEC Material on PMSMA	

E9: Cordial Behavior (Satisfactory/ Scope for Improvement/ Lack of respectful maternity care)

Service Delivery (Check if women are receiving the following services)

Section – F: Identification and Management of High Risk Pregnancies

		Yes/ No			Yes/ No
F1	Women identified with anaemia		F5	Women identified as Seropositive for HIV	
F2	Women identified with severe anaemia		F6	Women identified Seropositive	
F3	Women identified with pregnancy induced hypertension		F7	Women identified with hypothyroidism	
F4	Women identified with diabetes		F9	Women identified with any other high risk factor	
F10	IFA distribution		F13	Treatment for Diabetes	
F11	Calcium supplementation		F14	Treatment for other high risk factors	
F12	Treatment for Hypertension		F15	P.W with high risk factors referred for further treatment	

Section – G: Counselling Services

G1	Counselling Services being provided (Y/N)	Y/N
G2	Cadre Providing Counselling (Please specify if RMNCH+A counsellor/SN/ANM providing counselling)	
G3	Is Group Counselling being done (Y/N)	
G4	Is One on One Counselling being done (Y/N)	
G5	Is a Counselling tool available (Y/N) eg. flipbook/ safe motherhood booklet	
G6	Are women counselled for Birth Preparedness and Complication Readiness? This includes: <ul style="list-style-type: none"> • Counseling on facility to be visited for normal delivery • Counseling on JSSK benefits and 102/108 services • Counseling on danger signs during pregnancy • Counseling on nearest facility to visit in case of complications 	
G7	Are women counseled for post-partum family planning	
G8	Are women counseled on Nutrition during pregnancy	

Documentation: (Please verify physically if the following records are available and being maintained)

Sr.No.	Record	Yes/No
H1	ANC Register	
H2	Line list of HRP (including place of referral and deliveries)	
H3	MCP Cards	
H4	PMSMA reporting Formats	

Section – I: Check MCP Cards of 5 women who have completed their ANC during the PMSMA:

Write Yes, if the parameter has been recorded

	Gestational Age	Hb	Weight	BP	FHS	Abdominal Exam	USG	Appropriate Color sticker	Waiting time	
									To meet physician	To get lab tests
Case 1										
Case 2										
Case 3					47					

Case 4										
Case 5										

Section – J: Follow up of High Risk Pregnancies: Identify 5 high risk pregnant women from the PMSMA register and check for the following by calling/ contacting the high risk pregnant woman (contact details of the HRP to be obtained from the RCH portal/ locally):

J1	Has information of HRP been entered on RCH portal?	Y/N
J2	Was HRP appropriately referred/ provided treatment at PMSMA site?	Y/N
J3	Did HRP follow the advice/ visit the facility that she was referred to?	Y/N
J4	Was birth planning done?	Y/N
J5	Was the HRP counseled on the place of delivery?	Y/N
J6	Was the HRP counseled on danger signs during pregnancy?	Y/N
J7	Was the HRP counseled on JSSK benefits and 102/ 108 services?	Y/N
J8	If delivered, did the HRP go to the appropriate facility/ FRU for delivery?	Y/N/Not applicable
J9	If delivered, did the HRP have a safe delivery?	Y/N/Not applicable
J10	If delivered, was the neonate healthy?	Y/N/Not applicable
J11	In your overall opinion, was the HRP appropriately managed?	Y/ N

EXTENDED PMSMA

Objective of e-PMSMA: To increase ANC coverage and track all the high-risk pregnancies till their delivery to reduce maternal morbidity & mortality.

Salient features of Extended PMSMA:

- Identification of HRPs by ensuring 3 additional ANC visits for all HRP by Doctor/Obstetrician
- An additional day will be designated for PMSMA service over and above existing 9th day of every month
- Deputation of Qualified Service providers for PMSMA
- Linking of HRP will be done through ASHA in designated FRU for institutional delivery.

Expected Outputs:

- Increase 4 ANC check ups
- Increased SBA deliveries
- Increase in Institutional Deliveries

- Increase HRP detection and Follow up leading to safe delivery

Expected Outcome: Reduce Maternal Mortality Ratio (MMR)

Activities

1. Case-based incentives to ASHA

ASHA will get Rs.100/- per HRP for mobilization of HRPs to nearest PMSMA facility for check up by a doctor/Obstetrician for a maximum of three follow up ANC visits.

ASHA will get Rs.500/- per HRP on achieving a healthy outcome for both mother and baby on 45th day of post delivery after due verification by concerned ANM and MO.

2. Case-based incentive to HRP:

HRP will get Rs. 100/- per visit to meet transportation costs for attending maximum of three PMSMA sessions to the nearest facility for follow up ANC checkups by a Doctor/Obstetrician.

District wise budget break-up for PMSMA and Extended PMSMA for F.Y. 2022-23 and 2023-24

District	PMSMA	EX PMSMA	Total Budget	PMSMA	EX PMSMA	Total Budget
	22-23	22-23	2022-23	23-24	23-24	2023-24
BAKSA	1.13	1.90	3.03	1.13	2.00	3.12
BARPETA	1.25	3.31	4.56	1.25	3.47	4.72
BAJALI	0.25	0.30	0.55	0.25	0.32	0.57
BISWANATH	1.13	0.30	1.42	1.13	0.31	1.44
BONGAIGAON	1.13	2.75	3.88	1.13	2.89	4.01
CACHAR	1.50	1.61	3.11	1.50	1.69	3.19
CHARAIDEO	1.13	0.37	1.49	1.13	0.39	1.51
CHIRANG	1.13	0.68	1.80	1.13	0.71	1.84
DARRANG	1.13	2.16	3.28	1.13	2.27	3.39
DHEMAJI	1.13	0.30	1.42	1.13	0.31	1.44
DHUBRI	1.50	3.19	4.69	1.50	3.35	4.85
DIBRUGARH	1.13	1.87	3.00	1.13	1.97	3.09
DIMA HASAO	0.38	0.12	0.49	0.38	0.12	0.50
GOALPARA	1.13	2.16	3.29	1.13	2.27	3.40
GOLAGHAT	1.13	1.34	2.46	1.13	1.40	2.53
HAILAKANDI	1.13	2.40	3.53	1.13	2.52	3.65
HOJAI	1.13	3.14	4.26	1.13	3.29	4.42
JORHAT	1.13	1.61	2.73	1.13	1.69	2.81
KAMRUP METRO	1.13	3.59	4.71	1.13	3.77	4.89
KAMRUP	1.50	2.88	4.38	1.50	3.02	4.52
KARBI ANGLONG	1.13	0.82	1.94	1.13	0.86	1.98
KARIMGANJ	1.13	5.54	6.66	1.13	5.82	6.94
KOKRAJHAR	1.13	1.82	2.95	1.13	1.91	3.04
LAKHIMPUR	1.13	0.86	1.98	1.13	0.90	2.03
MAJULI	0.38	0.35	0.72	0.38	0.36	0.74
MARIGAON	1.13	2.31	3.43	1.13	2.42	3.55
NAGAON	1.50	6.21	7.71	1.50	6.52	8.02
NALBARI	1.13	1.39	2.52	1.13	1.46	2.59
SIVASAGAR	1.13	0.47	1.60	1.13	0.49	1.62
SONITPUR	1.50	0.46	1.96	1.50	0.48	1.98
SOUTH SALMARA	1.13	0.92	2.05	1.13	0.97	2.10
TINSUKIA	1.50	6.55	8.05	1.50	6.87	8.37
UDALGURI	1.13	0.42	1.55	1.13	0.44	1.57
WEST KARBI ANGLONG	0.38	0.39	0.77	0.38	0.41	0.79
Total	37.50	64.46	101.96	37.50	67.69	105.19

FMR CODE RCH 1, SL NO 7:

ACTIVITY:- SURAKSHIT MATRITVA AASHWASAN (SUMAN)

Sl. No.	Head	Amount approved		Execution Level
7.1	Printing of Standard Operational Guideline of SUMAN	Rs. 0.72 Lakhs		State HQ
7.2	District Level Meeting	Rs. 4.08 Lakhs		State HQ
7.2	Block Level Meeting	Rs. 3.06 lakhs		District

District level Activity

To review the SUMAN activities, meetings bi annually at Block level @ Rs. 1000.00 per block for 153 blocks has been allotted . Under the other activities a lump some amount of Rs.5000/- has been approved for SUMAN Champion for each 34 numbers of districts.

1	2022-23	3.06	1.7	8.84
2	2023-24	3.06	1.7	8.84

FMR CODE**RCH 1, Sl. No 8:- Midwifery**

Budget break-up					
Sl	Activity	Amount approved for F.Y. 2022-23	Sl.	Activity	Amount approved for F.Y. 2023-24
1	Strengthening of existing training institutions /Nursing school	13.5	1	Strengthening of training institute	8.5
2	Travel & training cost of Midwifery educators- From State to National Institute	14.72	2	Travel and Training cost of Midwifery Educators State to National Institute	14.72
			3	Training of Nurse practitioner	48.12
	Total	28.22			71.34

Fund will be at State Head Quarter

FMR Code
RCH 1, Sl. No 9: MATERNAL DEATH REVIEW
(both in institutions and community)

Activity owner:

- At State level –Consultant, MH
- At District level – District Program Manager/ District Data Manager/DistrictAccounts Manager/ Nodal Officer MDR, District

Budget Approval

FY 2022-23	Rs. 21.83 lakhs
FY 2023-24	RS. 22.58 lakhs

Sub- activities

- State Level Task force Meeting (State Level Activity).
- State Level MDR Meeting.
- District Level monthly Meeting.
- MDR Maintenance fund for 6 MedicalColleges.
- Incentive for investigating team for conducting verbal autopsy.
- Reimbursement of travel expenses (as per actual) 2 relatives per deceasedmotherand maximum of 3 cases at district level in the DC reviewmeeting.
- Incentive for 1st Informer for reporting Maternal Health @ Rs 1000/- per case.
- ASHA Incentive for Reporting Maternal Deaths @ Rs 200/- per case.
- Printing of MDR formats (State Level Activity)

Total Funds allocated to the districts (Other than ASHA Incentive)

Sl. No	State /District	Total fund required for the FY 2022-23	
		FY 2022-23 (in lakhs)	FY 2023-24(in lakhs)
	State	3.92	4.06
1	Baksa	0.28	0.29
2	Barpeta	0.96	0.99
3	Bajali	0.14	0.14
4	Biswanath	0.32	0.33
5	Bongaigaon	0.38	0.39
6	Cachar	0.94	0.98
7	Charaideo	0.22	0.23
8	Chirang	0.28	0.29
9	Darrang	0.45	0.46
10	Dhemaji	0.38	0.39
11	Dhubri	0.72	0.75
12	Dibrugarh	0.69	0.70
13	Dima Hasao	0.22	0.22
14	Goalpara	0.54	0.56
15	Golaghat	0.37	0.38
16	Hailakandi	0.36	0.37
17	Hojai	0.41	0.42
18	Jorhat	0.55	0.57
19	Kamrup	0.49	0.51
20	Kamrup Metro	0.77	0.79
21	Karbi Anglong	0.51	0.52
22	Karimganj	0.57	0.60
23	Kokrajhar	0.39	0.41
24	Lakhimpur	0.62	0.63
25	Majuli	0.20	0.20
26	Marigaon	0.42	0.43
27	Nagaon	0.78	0.82
28	Nalbari	0.36	0.37
29	Sivasagar	0.30	0.30
30	Sonitpur	0.70	0.72
31	South Salmara Mancachar	0.33	0.34
32	Tinsukia	0.48	0.49
33	Udalguri	0.27	0.27
34	West Karbi A	0.25	0.25
District Allocation		15.75	16.22

Activity Details

1. Monthly Maternal Death Review Meeting at District

- District Maternal Death Audit committee will review all Maternal Death cases every month under the chairmanship of Joint Director of Health services on 5th of every month (if 5th of any month is a holiday the meeting to be scheduled on next immediate working day).
- The review under the chairmanship of Joint Director of Health services should cover 100% of maternal deaths.
- Review of all Maternal Death cases under the chairmanship of Deputy Commissioner will be done in quarterly basis.
- The monthly MDR meeting minutes should have to be shared with the Maternal Health Division on 10th of every month.
- The MDR should be in details depicting the probable cause of death with details of action taken.

District Wise Budget Break up

SI No	District	Total fund required @ Rs 1000/- per month (in lacs) FY 2022-23	Total fund required @ Rs 1000/- per month(in lacs) FY 2023-24
1	Baksa	0.12	0.12
2	Bajali	0.12	0.12
3	Barpeta	0.12	0.12
4	Biswanath	0.12	0.12
5	Bongaigaon	0.12	0.12
6	Cachar	0.12	0.12
7	Charaideo	0.12	0.12
8	Chirang	0.12	0.12
9	Darrang	0.12	0.12
10	Dhemaji	0.12	0.12
11	Dhubri	0.12	0.12
12	Dibrugarh	0.12	0.12
13	Dima Hasao	0.12	0.12
14	Goalpara	0.12	0.12
15	Golaghat	0.12	0.12
16	Hailakandi	0.12	0.12
17	Hojai	0.12	0.12
18	Jorhat	0.12	0.12
19	Kamrup Metro	0.12	0.12
20	Kamrup Rural	0.12	0.12
21	Karbi Anglong	0.12	0.12
22	Karimganj	0.12	0.12
23	Kokrajhar	0.12	0.12
24	Lakhimpur	0.12	0.12
25	Majuli	0.12	0.12
26	Morigaon	0.12	0.12
27	Nagaon	0.12	0.12
28	Nalbari	0.12	0.12
29	Sivasagar	0.12	0.12
30	Sonitpur	0.12	0.12
31	South Salmara	0.12	0.12
32	Tinsukia	0.12	0.12
33	Udalguri	0.12	0.12
34	West Karbi Anglong	0.12	0.12
TOTAL		4.08	4.08

2. Name of the Activity: Support to the Family Member of the deceased as Travel Cost to Attend the Maternal Death Review meeting

- At DC review meetings family member of at least three cases to be called.
- Incentive to family member @ Rs 200/member (maximum up to 2 members) isbe provided as travel expenditure
- Claim Procedure: Register to be maintained for disbursement of the cash assistance.

District wise Budget Breakup

Sl. No	District	Quarterly atleast 3 cases will be reviewed	Budget for the FY 2022-23 Rs 200 per family member (maximun upto 2 member)	Budget for the FY 2023-24 Rs 200 per family member (maximun upto 2 member)
1	Baksa	12	0.048	0.048
2	Barpeta	12	0.048	0.048
3	Bajali	1	0.004	0.004
4	Biswanath	12	0.048	0.048
5	Bongaigaon	12	0.048	0.048
6	Cachar	12	0.048	0.048
7	Charaideo	12	0.048	0.048
8	Chirang	12	0.048	0.048
9	Darrang	12	0.048	0.048
10	Dhemaji	12	0.048	0.048
11	Dhubri	12	0.048	0.048
12	Dibrugarh	12	0.048	0.048
13	Dima Hasao	12	0.048	0.048
14	Goalpara	12	0.048	0.048
15	Golaghat	12	0.048	0.048
16	Hailakandi	12	0.048	0.048
17	Hojai	12	0.048	0.048
18	Jorhat	12	0.048	0.048
19	Kamrup	12	0.048	0.048
20	Kamrup Metro	12	0.048	0.048
21	Karbi Anglong	12	0.048	0.048
22	Karimganj	12	0.048	0.048
23	Kokrajhar	12	0.048	0.048
24	Lakhimpur	12	0.048	0.048
25	Majuli	12	0.048	0.048
26	Marigaon	12	0.048	0.048
27	Nagaon	12	0.048	0.048
28	Nalbari	12	0.048	0.048
29	Sivasagar	12	0.048	0.048
30	Sonitpur	12	0.048	0.048

Sl. No	District	Quarterly atleast 3 cases will be reviewed	Budget for the FY 2022-23 Rs 200 per family member (maximun upto 2 member)	Budget for the FY 2023-24 Rs 200 per family member (maximun upto 2 member)
31	South Salmara Mancachar	12	0.048	0.048
32	Tinsukia	12	0.048	0.048
33	Udalguri	12	0.048	0.048
34	West Karbi Anglong	12	0.048	0.048
Total		397	1.588	1.588

3. 1st informers reporting under SUMAN

Activity Detail:

Govt of India has introduced MDR (Maternal Death Review) and later MDSR (Maternal Death Surveillance and Response), which is a continuous cycle of identification, notification and review of maternal deaths followed by actions to improve quality of care and prevent future deaths.

However, the reporting of maternal deaths is still very low and its review for corrective action is negligible.

This guideline prepared with an objective for timely identification of all maternal deaths to ensure timely review for taking appropriate action to avoid further deaths.

Only for the Community Death

Mechanism for Strengthening Reporting & Review of Maternal Death under SUMAN by Providing incentive of Rs 1000/- for the 1st informer.

Any person who has first reported a maternal death occurred at home/ community shall be entitled to get an incentive of Rs 1000/-. **The mode of reporting shall only be through 104 call center.** No other mode of reporting shall be entertained. Incentives shall be payable to the **first informant** (as per the verifiable records) only after the death is certified by the designated block team.

The incentive of Rs 1000/- will be given for reporting of maternal deaths taken place in the community/ home.

However, the districts have to ensure 100% reporting of facility deaths (both in public and private health facility) within 24 hours.

Process for Registering Maternal Death-

- ❖ The informer will report the maternal death at the 104 Call centre.
- ❖ The executive at 104 Call centre will record the credentials of the informer. The call centre executive will also record the identity number of the informer (e.g .AADHAR or Voter ID or Passport or Driving license or Ration card etc.) They will also record the details of the deceased whose death is being reported – (Name, Age, Husband/Father’s name, Address)

Annex 1: Details of the informer to be captured at 104 call centre

Sl. no	Information to be captured	Remarks
1	Name of the reporting person	
2	Age	
3	Gender (M/F)	
4	Complete Address	
5	Identity number (AADHAR /Voter ID/Driving license/PAN card/Ration/	
6	Contact No /Alternate contact No	

Annex 2: Details of the deceased to be captured at 104 call centre.

Sl. No.	Particulars	Place of Current Residence	Native Place
1	Name of District		
2	Name of Block		
	Sub Centre		
3	Name of village/ Description of location		
4	Name of the deceased woman		
5	Name of Husband		
6	Name of Father		
7	Age of the woman		
8	RCH ID/ MCTS ID (Not mandatory)		
9	Mobile No		
10	Date and time of death	DateDD/ MM/ YYYY Time_____ : _____am/pm	
11	Place of death	Yes	No (tick)
	I. Home		
	II. Health Facility		
	III. Transit		
12	IV. Others		
	When did death occur	Yes	No (tick)
	a. During pregnancy		
	b. During delivery		

c. Within 42 days after delivery		
d. During abortion or within 6 weeks after abortion		

- ❖ After registering the maternal death case, the call center executive will inform the District Nodal Officer of the concerned district along with all details of the deceased.
- ❖ The district nodal officer will further inform the concerned in charge of the health block (SDM&HO) of the respective block where the deceased was residing.
- ❖ The block in charge will constitute a team as per MDSR guideline for verification of death as maternal death.
- ❖ Once the death is confirmed and verified as maternal death the block in charge will inform the call center (104) and also the district nodal person.
- ❖ After receipt of the confirmation that the death is a maternal death, the incoming call details of the informers have to be generated and on the basis of that, the 1st informers will be to be identified at 104 call center.
- ❖ Once the 1st informer is identified, the 104 will give a call to the 1st informer with encouraging word and will intimate him that he is the 1st informer for reporting that particular Maternal Deaths case. At the same time the bank details (Bank Name, Branch Name, Bank Account Number, IFSC Code) have to be collected from the 1st informer. Subsequently the bank details will be shared to the district nodal person for online transfer of the incentive amount.
- ❖ Districts have to release the incentive money to the 1st informer within a week of receipt of the bank details through PFMS.
- ❖ The call center executive also have to call each informer of a particular Maternal death cases with a **Thank giving note** for providing the information of Maternal Death.
- ❖ For keeping the transparency in the process of identifying and providing the incentive to the 1st informer of Maternal Death, 104 will share the call details (with time of the call) to each informer, District Nodal Officer and also to the State Nodal officer in Whats app.
- ❖ Before closing the report the call center executive (104) will confirm from the 1st informer regarding receipt of incentive money and provide the feedback to the concerned district before closing the report.

District Wise Budget

District	probable maternal deaths in the Community in the FY 2022-23 (30% of the reported Maternal)	Fund for incentive to 1st informer (in lakhs) @ Rs 1000/- per maternal death reporting FY 2023-24	probable maternal deaths in the Community in the FY 2022-23 (30% of the reported Maternal)	Fund for incentive to 1st informer (in lakhs) @ Rs 1000/- per maternal death reporting FY 2023-24
Baksa	5	0.05	5	0.048
Barpeta	23	0.23	24	0.239
Bajali	1	0.01	1	0.010
Biswanath	6	0.06	6	0.064
Bongaigaon	8	0.08	9	0.087
Cachar	24	0.24	25	0.252
Charaideo	2	0.02	2	0.023
Chirang	4	0.04	5	0.047
Darrang	11	0.11	12	0.117
Dhemaji	9	0.09	9	0.090
Dhubri	22	0.22	23	0.234
Dibrugarh	14	0.14	14	0.143
Dima Hasao	2	0.02	2	0.023
Goalpara	15	0.15	16	0.159
Golaghat	8	0.08	8	0.083
Hailakandi	8	0.08	8	0.083
Hojai	10	0.10	10	0.102
Jorhat	8	0.08	9	0.087
Kamrup	13	0.13	14	0.136
Kamrup Metro	17	0.17	18	0.177
Karbi Anglong	7	0.07	7	0.069
Karimganj	16	0.16	17	0.171
Kokrajhar	9	0.09	10	0.096
Lakhimpur	11	0.11	11	0.114
Majuli	1	0.01	1	0.012
Marigaon	10	0.10	10	0.104
Nagaon	25	0.25	26	0.259
Nalbari	8	0.08	8	0.081
Sivasagar	5	0.05	5	0.054
Sonitpur	14	0.14	15	0.149
South Salmara Mancachar	6	0.06	7	0.067
Tinsukia	12	0.12	13	0.131
Udalguri	4	0.04	4	0.042
West Karbi Anglong	3	0.03	3	0.035
	339	3.39	358	3.576

4. Name of the Activity: MDR maintenance fund for 6 medical colleges

- The Medical College does not have RKS fund for the regular activities on FB MDR.
- Funds are made available will help in carrying out the routine FB MDR meeting, photocopying of Annexure and other contingent activities related to FB MDR & holding the meeting (Monthly).
- It is subject to 100% reporting and analysis of the FBMDR.
- The fund should be released quarterly based on the reports received.
- District Program manager and District Account Manager to facilitate timely fund transfer of the same and report to state after fund transfer.

Budget details:

Sl	District	Name of Medical College	Fund for 1 month	Fund for One year	In lakh FY 2022-23	In lakh FY 2022-23
1	Barpeta	FAAMCH	1500.00	18000.00	0.180	0.180
2	Cachar	SMCH	1500.00	18000.00	0.180	0.180
3	Dibrugarh	AMCH	1500.00	18000.00	0.180	0.180
4	Jorhat	JMCH	1500.00	18000.00	0.180	0.180
5	Kamrup Metro	GMCH	1500.00	18000.00	0.180	0.180
6	Sonitpur	TMCH	1500.00	18000.00	0.180	0.180
7	Karbi Anglong	DMCH	1500.00	18000.00	0.180	0.180
8	Lakhimpur	LMCH	1500.00	18000.00	0.180	0.180
9.	Dhubri	Dhubri MC	1500.00	18000.00	0.180	0.180
Total			12000.00	144000.00	1.62	1.62

5. Name of the Activity: Incentive for investigating team for conducting verbal autopsy.

- All the maternal deaths will be investigated using Verbal Autopsy Format within three weeks of reporting maternal death.
- *Incentive:* Each member of investigation team is entitled to an incentive of Rs. 150 for conducting the verbal autopsy. The investigating team should ideally comprise of 3 persons
- Block Medical Officer (BMO)/Health Officer In-charge in urban area would constitute a 3 member team for conducting verbal autopsy.
- Members could be Lady Health Visitor (LHV), Block Public Health Nurse (BPHN), Sector Health Nurse, Health supervisor and Nurse Tutor or Auxiliary Nurse Midwife (ANM). BMO can nominate a Medical officer to be part of the team depending on availability of MOs and type of case. It should also be ensured that of the three, at least one would be a woman and should be MO.

Role of investigation team

- One member would conduct the interview, one would record and the third would coordinate the process. The investigators must be properly trained to communicate with deceased family member and be sympathetic while asking questions.
- Format 5 CBMDSR format to be used.

District Wise Fund Allocation

Sl. No	District	Fund for the FY 2022-23 (in lakhs)	Fund for the FY 2022-23 (in lakhs)
1	Baksa	0.068	0.072
2	Barpeta	0.339	0.358
3	Bajali	0.005	0.005
4	Biswanath	0.091	0.096
5	Bongaigaon	0.124	0.131
6	Cachar	0.358	0.378
7	Charaideo	0.033	0.035
8	Chirang	0.067	0.071
9	Darrang	0.166	0.176
10	Dhemaji	0.128	0.135
11	Dhubri	0.333	0.351
12	Dibrugarh	0.203	0.214
13	Dima Hasao	0.032 ⁶³	0.034
14	Goalpara	0.226	0.238

Sl. No	District	Fund for the FY 2022-23 (in lakhs)	Fund for the FY 2022-23 (in lakhs)
15	Golaghat	0.118	0.125
16	Hailakandi	0.118	0.124
17	Hojai	0.145	0.153
18	Jorhat	0.124	0.131
19	Kamrup	0.193	0.203
20	Kamrup Metro	0.252	0.266
21	Karbi Anglong	0.099	0.104
22	Karimganj	0.243	0.256
23	Kokrajhar	0.136	0.143
24	Lakhimpur	0.162	0.171
25	Majuli	0.016	0.017
26	Marigaon	0.148	0.157
27	Nagaon	0.368	0.389
28	Nalbari	0.115	0.121
29	Sivasagar	0.076	0.080
30	Sonitpur	0.212	0.224
31	South Salmara Mancachar	0.095	0.100
32	Tinsukia	0.186	0.196
33	Udalguri	0.060	0.063
34	West Karbi Anglong	0.049	0.052
		5.082	5.364

6. ASHA incentive for Maternal Deaths reporting

As per the MDR guideline to a primary informer will get an incentive of RS 200 for reporting of Maternal Deaths in order to record each maternal death so that necessary preventable action could be taken. As ASHAs are the primary informer hence, ASHAs will get Rs. 200 for reporting of death in age group 15-49 years. They will report the same to Block Medical Officer and ANM. Districts will ensure appropriate mechanism to record and reporting time by primary informant at block level.

District Wise Budget:

Sl. No	District	Probable Maternal Death for the Year _2022-23 (as per MMR 215, SRS- 2015-17)	Estimated reported maternal death in FY 2022-23 (80 % of the probable Maternal Death)	Fund for Asha incentive for reporting maternal death @ Rs 200/- per case in the FY 2022-23	Estimated reported maternal death in FY 2022-23 (85% of the probable Maternal Death)	Fund for Asha incentive for reporting maternal death @ Rs 200/- per case in the FY 2023-24
1	Baksa	17	13	0.027	14	0.028
2	Barpeta	84	67	0.134	71	0.142
3	Bajali	1	1	0.002	1	0.002
4	Baksa	17	13	0.027	14	0.028
2	Barpeta & Bajali	84	67	0.134	71	0.142
3	Biswanath	22	18	0.036	19	0.038
4	Bongaigaon	31	25	0.049	26	0.052
5	Cachar	88	71	0.142	75	0.150
6	Charaideo	8	7	0.013	7	0.014
7	Chirang	16	13	0.026	14	0.028
8	Darrang	41	33	0.066	35	0.070
9	Dhemaji	32	25	0.051	27	0.054
10	Dhubri	82	66	0.132	70	0.140
11	Dibrugarh	50	40	0.080	43	0.085
12	Dima Hasao	8	6	0.013	7	0.014
13	Goalpara	56	45	0.089	47	0.095
14	Golaghat	29	23	0.047	25	0.050
15	Hailakandi	29	23	0.046	25	0.049
16	Hojai	36	29	0.057	30	0.061
17	Jorhat	31	24	0.049	26	0.052
18	Kamrup	48	38	0.076	40	0.081
19	Kamrup Metro	62	50	0.099	53	0.106
20	Karbi Anglong	24	19	0.039	21	0.041
21	Karimganj	60	48	0.096	51	0.102

22	Kokrajhar	34	27	0.054	29	0.057
23	Lakhimpur	40	32	0.064	34	0.068
24	Majuli	4	3	0.006	3	0.007
25	Marigaon	37	29	0.059	31	0.062
26	Nagaon	91	73	0.145	77	0.154
27	Nalbari	28	23	0.045	24	0.048
28	Sivasagar	19	15	0.030	16	0.032
29	Sonitpur	52	42	0.084	44	0.089
30	South Salmara Mancachar	24	19	0.038	20	0.040
31	Tinsukia	46	37	0.073	39	0.078
32	Udalguri	15	12	0.024	13	0.025
33	West Karbi Anglong	12	10	0.019	10	0.021
		1255	1085	2.16	1153	2.306

Comprehensive abortion care (CAC) is **an integral component of maternal health interventions as part of the National Health Mission**. Unsafe and illegal abortions make a significant contribution to MMR. The Government of India policies and strategies are focused on enhancing access and availability of CAC services in both the public and private sector.

A strategic approach has been formulated under RMNCH+A to integrate the early detection of pregnancy, safe abortion care services and contraception counselling / services to address unintended pregnancies and abortions

Abortion care services should be transformed from being just a medical procedure into woman centred CAC approach. It implies providing safe and legal abortion services, taking into account different factors influencing a woman's physical and mental health needs, her personal circumstances and the ability to access abortion services. The three key elements of this approach, which would help the transition of abortion care to being woman-centred care, are

- Choice: Giving woman the options to choose from the methods for the termination of pregnancy and post abortion contraception
- Access: Making services available near her locality
- Quality: Care provided with all the standard norms followed as under high quality of care, some of which are
 - Provision of adequate time for counselling
 - Maintenance of privacy and confidentiality
 - Use of recommended technologies, such as MVA, EVA and MMA
 - Adherence to appropriate clinical standards and protocols for infection prevention, pain management, management of complications and other clinical components of care
 - Provision of post abortion contraception services, including emergency contraception
 - Provision of reproductive and other health services, such as RTI/STIs and counselling on sexual behaviour

Important steps taken to establish CAC services are –

- Provision of funds for the operationalization of CAC services including drugs and equipment at health facilities
- Capacity building of medical officers in safe MTP techniques
- Training of nursing staff to provide confidential counselling for CAC and promotion of post-abortion care and contraception
- Certification of private sector facilities through District Level Committees (DLCs)
- Monitoring of CAC services in the public and private facilities through Health Management Information System (HMIS) and quarterly reporting

CAC Activities guideline 2022 – 24

Total approval for both the years

FY 2022-23	Rs. 199.01 lakhs
FY 2023-24	RS. 217.63 lakhs

Activities

1. ASHA incentives for CAC services .
2. Procurement of MVA equipment (Double valve MVA Syringe) for MOs providing CAC services.
3. Drugs for safe abortion (MMA)
- 4 . Pelvic model for Hands on training on CAC.
- 5 Training of Medical officers and staff nurses on safe abortion.
- 6 MMA Training to MO, MBBS
- 7 Review (State/ District)
- 8 Printing of Documentaion Materials and Mannuals
- 9 Budget for Strenghehing of CAC Training and Service Delivery Site.

10.1 ASHA incentives for CAC services

Activity owner:

- At State level – SCM, NHM/MH Div/IDF staff
- At District level – DCM/BCM/DPM, NHM

This initiative is a step towards building awareness and improving women's access to safe abortion services. Unsafe abortion contributes to 8% of maternal deaths in the country and is the third highest cause of maternal mortality. The goal of the programme is to help rural as well as urban women to reach the facility. ASHA will accompany the woman to the facility to offer safe and quality abortion services and post abortion contraception by the trained providers. All the facilities needs to be instructed to record information on ASHA accompanied women to the facilities.

An incentive of Rs 150/- per case will be paid to ASHA for accompanying the woman to the Facility.

Following points to be considered regarding disbursement of incentive to ASHAs:

- 1) Incentive of Rs. 150/- **will be applicable for both Induced and Incomplete abortion cases accompanied by ASHA**
- 2) ASHA will get the incentive for accompanying women to the facility for CAC services. Cases need to be done by CAC trained Medical Officers using surgical method (EVA & MVA) or may be by Medical Method of Abortion (MMA) using drugs.
- 3) In case of abortion done by Medical Method (using MMA drugs) – the three visits with clients to be completed by ASHA to receive the incentive.
- 4) ASHA have to maintain records of all women accompanied by her for CAC services from her area by maintaining the format provided
- 5) Format should be filled properly by filling all the required information
- 6) As given in the format, registration number of the woman as per Admission / Evacuation register should be mentioned so that can be verified by the authority for payment. (Name of the woman not required in the format as it is confidential as per the MTP Act 1971)
- 7) Post Abortion Contraception needs to be given due importance. After abortion, no women should be left without contraceptive counseling and contraception.
- 8) If the woman accepts IUCD after abortion (PAIUCD), the ASHA will get additional amount of Rs. 150 per case. The woman who took Post Abortion IUCD (PAIUCD) will also get an amount of Rs. 300/- (Please refer FP guideline for details)
- 9) BPM / BCM will verify the records to process the payment
- 10) ASHA will submit ASHA Incentive Master Claim Form to receive the incentive

Details of fund for both the years and district wise distribution

FY	Unit Cost (inRs.)	Physical Target (No of women)	Amount (in Rs.)	Amount (in Lakhs)
2022 - 23	150	47566	7134900.00	71.35 Lakhs
2023 - 24	150	49945	7491708.00	74.92 Lakhs

District wise fund allocation

ASHA Incentive for CAC services for the Financial Year 2022 – 23					
Sl no	District	No of cases to be accompanied by ASHA (Target)	Unit Cost (in Rs)	Total amount (in Rs)	Total amount (in Lakhs)
1	Baksa	1637	150	245595	2.46
2	Bajali	500	150	75000	0.75
3	Barpeta	1778	150	266700	2.667
4	Biswanath	667	150	100065	1.00
5	Bongaigaon	2133	150	319935	3.20
6	Cachar	956	150	143325	1.43
7	Charaideo	350	150	52500	0.53
8	Chirang	983	150	147420	1.47
9	Darrang	4502	150	675300	6.753
10	Dhemaji	2933	150	439950	4.40
11	Dhubri	1721	150	258090	2.58
12	Dibrugarh	1426	150	213885	2.14
13	Dima Hasao	398	150	59640	0.60
14	Goalpara	2893	150	433965	4.34
15	Golaghat	836	150	125370	1.25
16	Hailakandi	508	150	76125	0.76
17	Hojai	627	150	94080	0.94
18	Jorhat	476	150	71400	0.71
19	Kamrup	2605	150	390810	3.91
20	Kamrup Metro	930	150	139545	1.40
21	Karbi Anglong	1686	150	252945	2.53
22	Karimganj	706	150	105945	1.06
23	Kokrajhar	1635	150	245175	2.45
24	Lakhimpur	3308	150	496230	4.96
25	Majuli	350	150	52500	0.53
26	Marigaon	830	150	124425	1.24
27	Nagaon	2911	150	436590	4.37
28	Nalbari	1718	150	257670	2.58
29	Sivasagar	949	150	142380	1.42
30	Sonitpur	799	150	119910	1.20
31	South Salmara	175	150	26250	0.26

ASHA Incentive for CAC services for the Financial Year 2022 – 23

Sl no	District	No of cases to be accompanied by ASHA (Target)	Unit Cost (in Rs)	Total amount (in Rs)	Total amount (in Lakhs)
32	Tinsukia	2523	150	378420	3.78
33	Udalguri	795	150	119175	1.19
34	West Karbi Anglong	324	150	48615	0.49
Total		47566		7134960	71.35

ASHA Incentive for CAC services for the Financial Year 2023 – 24

Sl no	District	No of cases to be accompanied by ASHA (Target)	Unit Cost (in Rs)	Total amount (in Rs)	Total amount (in Lakhs)
1	Baksa	1719	150	257875	2.58
2	Bajali	550	150	82500	0.825
3	Barpeta	2569	150	385350	3.85
4	Biswanath	700	150	105068	1.05
5	Bongaigaon	2240	150	335932	3.36
6	Cachar	1003	150	150491	1.50
7	Charaideo	368	150	55125	0.55
8	Chirang	1032	150	154791	1.55
9	Darrang	4000	150	600000	6.00
10	Dhemaji	3080	150	461948	4.62
11	Dhubri	1807	150	270995	2.71
12	Dibrugarh	1497	150	224579	2.25
13	Dima Hasao	417	150	62622	0.63
14	Goalpara	3038	150	455663	4.56
15	Golaghat	878	150	131639	1.32
16	Hailakandi	533	150	79931	0.80
17	Hojai	659	150	98784	0.99
18	Jorhat	500	150	74970	0.75
19	Kamrup	2736	150	410351	4.10
20	Kamrup Metro	977	150	146522	1.47
21	Karbi Anglong	1771	150	265592	2.66
22	Karimganj	742	150	111242	1.11
23	Kokrajhar	1716	150	257434	2.57
24	Lakhimpur	3474	150	521042	5.21
25	Majuli	368	150	55125	0.55
26	Marigaon	871	150	130646	1.31
27	Nagaon	3056	150	458420	4.58
28	Nalbari	1804	150	270554	2.71
29	Sivasagar	997	150	149499	1.49
30	Sonitpur	839	150	125906	1.26
31	South Salmara	184	150	27563	0.28
32	Tinsukia	2649	150	397341	3.97

ASHA Incentive for CAC services for the Financial Year 2023 – 24					
Sl no	District	No of cases to be accompanied by ASHA (Target)	Unit Cost (in Rs)	Total amount (in Rs)	Total amount (in Lakhs)
33	Udalguri	834	150	125134	1.25
34	West Karbi Anglong	340	150	51046	0.51
Total		49945		7491708	74.92

10.2 Procurement of MVA equipment (Double valve MVA Syringe) for MOs providing CAC services

Activity owner:

- At State level – Procurement /MH Division
- At District level – DDSM/DPM

Details of fund for both the years and district wise distribution

State Level Activity:

FY	Unit Cost (in Rs.)	Physical Target (No of Kits)	Amount (in Rs.)	Amount (in Lakhs)
2022 - 23	3000	1100	3300000.00	33.00 Lakhs
2023 - 24	3000	1247	3741000.00	37.41 Lakhs

10.3 Drugs for safe abortion (MMA)

Activity owner:

- At State level – Procurement /MH Division
- At District level – DDSM/DPM

Details of fund for both the years and district wise distribution

State Level Activity

FY	Unit Cost (in Rs.)	Physical Target (Combi-Pack)	Amount (in Rs.)	Amount (in Lakhs)
2022 - 23	55.00	11008	605452.00	6.05 Lakhs
2023 - 24	55.00	15412	847633.25	8.48 Lakhs

, 10.4 Pelvic model for Hands on training on CAC

Activity owner:

- At State level – Procurement /MH Division
- At District level – DDSM/DPM

Details of fund for both the years and district wise distribution

State Level Activity

FY	Unit Cost (in Rs.)	Physical Target (No of model)	Amount (in Rs.)	Amount (in Lakhs)
2022 - 23	68000.00	24	1632000.00	16.32 Lakhs

10.6 Training of Medical officers and staff nurses on safe abortion

Activity owner:

- At State level – Consultant MH, NHM / Jonali Das, IDF
- At District level – DPM / DCM and DFPC, NHM

MOs (MBBS) include Nursing staff (SN) from the same facility to be trained on MTP Act, safe technology of Manual Vacuum Aspiration & on Medical method of abortion, Instrument processing, Infection prevention, Post Abortion Contraception and counseling and

documentation as per the Act including other required technical part. It is important that the nursing staff should have adequate information, knowledge and necessary skills to provide appropriate and correct information to women on abortions and post abortion contraception. This will result in increase in number of trained service providers across delivery points to provide safe abortion services.

Details of fund for both the years and district wise distribution

FY	Unit Cost (inRs.)	Physical Target (No of batches)	Amount (in Rs.)	Amount (in Lakhs)
2022 - 23	129690.00	35	4539150.00	45.39 Lakhs
2023 - 24	129690.00	44	5706360.00	57.06 Lakhs

Training of Medical Officers / SN in safe abortion services for the year 2022 – 23

Category of Participants:			MO- MBBS/SN			
Duration of training:			12 Days / 6 Days			
Participants per batch:			MO -3 / SN -3			
Venue:			District Hospital / Medical College			
Sl no	Component	Category	Rate (In Rs)	No of days	Unit	Amount in Rs
1	DA	MO – MBBS	700.00	12	3	25200.00
		SN	400.00	6	3	7200.00
2	Honorarium	Resource Person	500.00	12	2	12000.00
3	Lunch & Tea for Trainees & RP	Participant-MO	250.00	12	6	18000.00
		Participants -SN	250.00	6	3	4500.00
4	Incidental Expenses (Stationary items)	participants	100.00	1	6	600.00
5	TA (On actuals)	participants	200.00	2	6	2400.00
6	Accommodation (on actuals)	MO - MBBS	1000.00	11	3	33000.00
		SN	1000.00	5	3	15000.00
7	Institutional Overhead (10% of the total budget)	For the use of institutional facilities	11790.00	1	1	11790.00
Total						129690.00 (1.297)

Districtwise training load and budget						
Sl no	Name of District	MO-MBBS/SN	Batch no	Unit cost (in Rs)	Total budget (in Lakh)	Remark
1	Bajali	3/3	1	129690.00	1.297	
2	Baksa	3/3	1	129690.00	1.297	
3	Barpeta	3/3	1	129690.00	1.297	
4	Biswanath	0	0	0	0	Training will be at Sonitpur district
5	Bongaigaon	3/3	1	129690.00	1.297	
6	Cachar	3/3	1	129690.00	1.297	
7	Charaideo	0	0	0	0	Training will be at Dibrugarh District
8	Chirang	0	0	0	0	Training will be at Kokrajhar District
9	Darrang	6/6	2	129690.00	2.594	Darrang – 1 Batch Udalguri – 1 Batch
10	Dhemaji	3/3	1	129690.00	1.297	
11	Dhubri	3/3	1	129690.00	1.297	
12	Dibrugarh	9/9	3	129690.00	3.891	Dibrugarh – 1 Batch Sivasagar – 1 Batch Charaideo – 1 Batch
13	Dima Hasao	0	0	0	0	Training will be at Karbi Anglong District
14	Goalpara	6/6	2	129690.00	2.594	Goalpara - 1 Batch South Salmara – 1 Batch
15	Golaghat	0	0	0	0	Training will be at Jorhat District
16	Hailakandi	3/3	1	129690.00	1.297	
17	Hojai	3/3	1	129690.00	1.297	
18	Jorhat	9/9	3	129690.00	3.891	Jorhat – 1 Batch Golaghat – 1 Batch Majuli – 1 Batch
19	Kamrup M	3/3	1	129690.00	1.297	
20	Kamrup R	6/6	2	129690.00	2.594	
21	Karbi Anglong	9/9	3	129690.00	3.891	Karbi Anglong – 1 Batch West Karbi Anglong – 1 Batch Dima Hasao – 1 Batch
22	Karimganj	3/3	1	129690.00	1.297	
23	Kokrajhar	6/6	2	129690.00	2.594	Kokrajhar – 1 Batch Chirang – 1 Batch
24	Lakhimpur	3/3	1	129690.00	1.297	
25	Majuli	0	0	0	0	Training will be at Jorhat District
26	Marigaon	0	0	0	0	Training will be at Nagaon District
27	Nagaon	6/6	2	129690.00	2.594	Nagaon – 1 Batch

Districtwise training load and budget						
						Morigaon – 1 Batch
28	Nalbari	3/3	1	129690.00	1.297	
29	Sibsagar	0	0	0	0	Training will be at Dibrugarh District
30	Sonitpur	6/6	2	129690.00	2.594	Sonitpur – 1 Batch Biswanath – 1 Batch
31	South Salmara	0	0	0	0	Training will be at Goalpara District
32	Tinsukia	3/3	1	129690.00	1.297	
33	Udalguri	0	0	0	0	Training will be at Darrang District
34	West Karbianglong	0	0	0	0	Training will be at Karbi Anglong District
Total		105/105	35		45.392	

Training of Medical Officers / SN in safe abortion (CAC) services for the year 2023 – 24

Category of Participants:			MO- MBBS/SN			
Duration of training:			12 Days / 6 Days			
Participants per batch:			MO -3 / SN -3			
Venue:			District Hospital / Medical College			
Sl no	Component	Category	Rate (In Rs)	No of days	Unit	Amount in Rs
1	DA	MO - MBBS	700.00	12	3	25200.00
		SN	400.00	6	3	7200.00
2	Honorarium	Resource Person	500.00	12	2	12000.00
3	Lunch & Tea for Trainees & RP	Participant-MO	250.00	12	6	18000.00
		Participants -SN	250.00	6	3	4500.00
4	Incidental Expenses (Stationary items)	participants	100.00	1	6	600.00
5	TA (On actuals)	participants	200.00	2	6	2400.00
6	Accomodation (on actuals)	MO - MBBS	1000.00	11	3	33000.00
		SN	1000.00	5	3	15000.00
7	Institutional Overhead (10% of the total budget)	For the use of institutional facilities	11790.00	1	1	11790.00
Total						129690.00 (1.297)

District wise training load and budget						
Sl no	Name of District	MO-MBBS/SN	Batch no	Unit cost (in Rs)	Total budget (in Lakh)	Remark
1	Bajali	3/3	1	129690.00	1.297	
2	Baksa	6/6	2	129690.00	2.594	
3	Barpeta	6/6	2	129690.00	2.594	
4	Biswanath	0	0	0	0	Training will be at Sonitpur district
5	Bongaigaon	3/3	1	129690.00	1.297	
6	Cachar	3/3	1	129690.00	1.297	
7	Charaideo	0	0	0	0	Training will be at Dibrugarh District
8	Chirang	0	0	0	0	Training will be at Kokrajhar District
9	Darrang	9/9	3	129690.00	3.891	Darrang – 2 Batch Udalguri – 1 Batch
10	Dhemaji	6/6	2	129690.00	2.594	
11	Dhubri	3/3	1	129690.00	1.297	
12	Dibrugarh	12/12	4	129690.00	5.188	Dibrugarh – 2 Batches Charaideo – 1 Batch Sivasagar – 1 Batch
13	Dima Hasao	0	0	0	0	Training will be at Karbi Anglong District
14	Goalpara	9/9	3	129690.00	3.891	Goalpara – 2 Batches South Salmara – 1
15	Golaghat	0	0	0	0	Training will be at Jorhat District
16	Hailakandi	3/3	1	129690.00	1.297	
17	Hojai	3/3	1	129690.00	1.297	
18	Jorhat	12/12	4	129690.00	5.188	Jorhat – 2 Batches Golaghat – 1 Batch Majuli – 1 Batch
19	Kamrup M	3/3	1	129690.00	1.297	
20	Kamrup R	6/6	2	129690.00	2.594	
21	Karbi Anglong	9/9	3	129690.00	3.891	Karbi Anglong – 1 Batch West Karbi Anglong – 1 Batch Dima Hasao – 1 Batch
22	Karimganj	3/3	1	129690.00	1.297	
23	Kokrajhar	9/9	3	129690.00	3.891	Kokrajhar – 2 Batches Chirang – 1 Batch
24	Lakhimpur	3/3	1	129690.00	1.297	
25	Majuli	0	0	0	0	Training will be at Jorhat District
26	Marigaon	0	0	0	0	Training will be at Nagaon District
27	Nagaon	9/9	3	129690.00	3.891	Nagaon – 2 Batches Morigaon – 1 Batch
28	Nalbari	3/3	1	129690.00	1.297	

District wise training load and budget						
Sl no	Name of District	MO-MBBS/SN	Batch no	Unit cost (in Rs)	Total budget (in Lakh)	Remark
29	Sibsagar	0	0	0	0	Training will be at Dibrugarh District
30	Sonitpur	6/6	2	129690.00	2.594	Sonitpur – 1 Batch Biswanath – 1 Batch
31	South Salmara	0	0	0	0	Training will be at Goalpara District
32	Tinsukia	3/3	1	129690.00	1.297	
33	Udalguri	0	0	0	0	Training will be at Darrang District
34	West Karbianglong	0	0	0	0	Training will be at Karbi Anglong District
Total		132/132	44		57.064	

Points to remember:

- Medical Officer (Only MBBS) from delivery points (**12 days training**)
Nursing staff (SN) from the same facility (**First 6 days training**)
- **Resource person:** CAC master trainer from the District Civil Hospital / Medical College / Ipas
- **Time Line:** The training to be completed within the financial year for each year (FY 2022 – 23 and FY 2023 – 24) as per guideline
- Districts will book the expenditure within 15 days from the completion of the training batch.
- SOE/UC will be submitted to the state HQ after completion of the training
- A brief training report with photographs of the training needs to be submitted along with the UC & SoE.

10.7 MMA only training for Medical Officers (MBBS) – New Activity

Activity owner:

- At State level – Consultant MH, NHM / Jonali Das, IDF
- At District level – DPM / DCM and DFPC, NHM

With the recent amendment in the MTP Act (Amendment) 2021, GoI has approved the training of Medical Officers on Medical Method of Abortion (MMA) only training (upto 9 weeks) for MBBS doctors at district level for early termination of pregnancy i.e. up to 9 weeks of gestation period. It will help us to strengthen the facilities with trained providers so that services can be offered without any delay at an early stage. Duration of the training will be of 4 days with 5 nos of Medical officers in a batch. This will result in increase in number of trained service providers across the PHC level facilities providing safe abortion services at early stage of pregnancy. This may also minimise the incidence of incomplete abortion by using the drugs from the Pharmacy.

Details of fund for both the years and district wise distribution

FY	Unit Cost (in Rs.)	Physical Target (No of batches)	Amount (in Rs.)	Amount (in Lakhs)
2022 – 23	50050.00	13	650650.00.00	6.507 Lakhs
2023 – 24	50050.00	26	1301300.00	13.013 Lakhs

MMA only training for MBBS doctors

Estimated budget for Training of Medical Officers, 2022 – 23

Category of Participants:		MO -MBBS				
Duration of training:		4 Days				
Participants per batch:		MO -5 nos				
Venue:		District Hospital / Medical College				
Sl no	Component	Category	Rate (In Rs)	No of days	Unit	Amount in Rs
1	DA	MO - MBBS	700.00	4	5	14000.00
2	Honorarium	Resource Person	500.00	4	2	4000.00
3	Lunch & Tea for Trainees & RP	Participants & RP	250.00	4	10	10000.00
4	Contingency per participants (Stationary Items)	participants	100.00	1	5	500.00
5	TA (on actuals)	Participants	200.00	2	5	2000.00
6	Accommodation (on actuals)	MO - MBBS	1000.00	3	5	15000.00
7	Institutional Overhead (10% of the total budget)	Participants	4550	1	1	4550.00
Total						50050.00
Budget per batch (in Lakh)						0.5005

District wise details of MMA Training, 2022 – 23

Sl no	Name of District	Medical Officer	Batch no	Unit cost (in Lakh)
1	Dibrugarh	5	1	0.5005
2	Tinsukia	5	1	0.5005
3	Jorhat	5	1	0.5005
4	Nagaon	5	1	0.5005
5	Karbi Anglong	5	1	0.5005
6	Sonitpur	5	1	0.5005
7	Dhubri	5	1	0.5005
8	Goalpara	5	1	0.5005
9	Kokrajhar	5	1	0.5005
10	Bongaigaon	5	1	0.5005

11	Barpeta	5	1	0.5005
12	Kamrup Rural	5	1	0.5005
13	Darrang	5	1	0.5005
Total		65	13	6.507

MMA only Training for MBBS doctors						
Estimated budget for Training of Medical Officers, 2023 – 24						
Category of Participants:			MO -MBBS			
Duration of training:			4 Days			
Participants per batch:			MO -5 nos			
Venue:			District Hospital / Medical College			
Sl no	Component	Category	Rate (In Rs)	No of days	Unit	Amount in Rs
1	DA	MO - MBBS	700.00	4	5	14000.00
2	Honorarium	Resource Person	500.00	4	2	4000.00
3	Lunch & Tea for Trainees & RP	Participants & RP	250.00	4	10	10000.00
4	Contingency per participants (Stationary Items)	participants	100.00	1	5	500.00
5	TA (on actuals)	Participants	200.00	2	5	2000.00
6	Accommodation (on actuals)	MO - MBBS	1000.00	3	5	15000.00
7	Institutional Overhead (10% of the total budget)	Participants	4550	1	1	4550.00
Total						50050.00
Budget per batch (in Lakh)						0.5005

District wise details of Training of Medical Officers on MMA, 2023 - 24						
Sl no	Name of District	Medical Officer	Batch no	Unit cost (in Lakh)	Total Budget	Remark
1	Baksa	5	1	0.5005		
2	Barpeta	5	1	0.5005		
3	Bongaigaon	5	1	0.5005		
4	Cachar	5	1	0.5005		
5	Chirang	0	0	0	0	Training will be at Kokrajhar District
6	Darrang	10	2	0.5005	1.001	Darrang – 1 Batch Udalguri – 1 Batch
7	Dhemaji	5	1	0.5005		
8	Dhubri	5	1	0.5005		
9	Dibrugarh	10	2	0.5005	1.001	Dibrugarh – 1 Batch Sivasagae – 1 Batch

10	Dima Hasao	0	0	0	0	Training will be at Karbi Anglong District
11	Goalpara	5	1	0.5005		
12	Hailakandi	5	1	0.5005		
13	Hojai	5	1	0.5005		
14	Jorhat	10	2	0.5005	1.001	Jorhat – 1 Batch Majuli – 1 Batch
15	Kamrup R	5	1	0.5005		
16	Karbi Anglong	10	2	0.5005	1.001	Karbi Anglong – 1 Batch Dima Hasao – 1 Batch
17	Kokrajhar	10	2	0.5005	1.001	Kokrajhar – 1 Batch Chirang – 1 Batch
18	Lakhimpur	5	1	0.5005		
19	Majuli	0	0	0	0	Training will be at Jorhat District
20	Marigaon	0	0	0	0	Training will be at Nagaon District
21	Nagaon	10	2	0.5005	1.001	Nagaon – 1 Batch Morigaon – 1 Batch
22	Nalbari	5	1	0.5005		
23	Sibsagar	0	0	0	0	Training will be at Dibrugarh District
24	Sonitpur	5	1	0.5005		
25	Tinsukia	5	1	0.5005		
26	Udalguri	0	0	0	0	Training will be at Darrang District
Total		130	26	13.013		

Points to remember:

- MO MBBS from the facilities preferably from the PHC level. After training of 4 days, the Medical Officer will be eligible for providing MMA drugs for termination of pregnancy at early stage.
- Provider will not be able to do the surgical abortions after MMA training. For the surgical method, he/she will have to go for 12 days safe abortion or CAC training
- Resource person- CAC master trainer from the District Civil Hospital / Medical College / Ipas
- Time Line: The training to be completed within the financial year as per guideline
- Districts will book the expenditure within 15 days from the completion of the training batch.
- SOE/UC will be submitted to the state HQ after completion of the training
- A brief training report with photographs of the training needs to be submitted along with the UC & SoE.

10.8 State level review on Comprehensive Abortion Care

Activity owner:

At State level – Maternal Health Division

State Level Activity

Details of fund for both the years and district wise distribution

FY	Unit Cost (in Rs.)	Physical Target	Amount (in Rs.)	Amount (in Lakhs)
2022 - 23	255000.00	1	255000.00	2.55 Lakhs
2023 - 24	255000.00	1	255000.00	2.55 Lakhs

10.9 District Level Review meeting on CAC services

Activity owner:

- At State level – Consultant MH, NHM / Jonali Das, IDF
- At District level – DPM / DFPC, NHM

District level meeting on operationalize safe abortion Services which will include Jt. DHS, CAC master trainers, CAC trained medical officers of the district, District Program Manager, District Data Manager, Block Data Manager of NHM, Assam. The aim of the meeting is to review & strengthen the facilities offering CAC services including record keeping and reporting

Discussion points in the meeting:

- Discussion and review the status of Comprehensive Abortion Care Services in the district
- Facility wise availability of CAC Trained manpower, MVA Kits and MMA drugs to offer the services
- Orientation on the amendments of MTP Act (Amendment) 2022
- Discussion on all the formats related to MTP services as per the MTP Act (Amendment) 2022.
- Proper record keeping of cases and records of post abortion contraception at the facility level (Govt and Private Site)
- Inclusion of all data in the HMIS portal- facility wise number of MTP cases, Post Abortion IUCD and other contraceptive methods

- Monitoring, recording and reporting (Discussion on reporting format and timely reporting as per CAC service delivery guideline and Operational Guideline)
- Plan strategies as required to improve the CAC services in the district
- Discussion on Illegal medical practitioner performing abortion and recommend to higher authority for strategic action to control over it
- Keeping meeting minutes at the district and a copy should be marked to Maternal Health, National Health Mission, Assam.

Details of fund for both the years and district wise distribution

FY	Unit Cost (in Rs.)	Physical Target	Amount (in Rs.)	Total Amount (in Lakhs)
2022 - 23	7200.00	34	244800.00	2.448 Lakhs
2023 - 24	7200.00	34	244800.00	2.448 Lakhs

District level review meeting on CAC services_2022 -2023						
Estimated budget for the meeting (One meeting in each District)						
Category of Participants						
JDHS/Addl CM&HO			1			
Master Trainers			2			
Trained Medical Officers			8			
DPM			1			
DDM			1			
Block Data Manager			5			
Total no of participants			18			
Sl No	Component	Rate (In Rs)	No. of Days	Unit	Amount in Rs.	Remark
1	Refreshment of the participants	250	1	18	4,500.00	
2	Contingency per participants (Training materials)	150	1	18	2,700.00	
Total					7,200.00	
Estimated budget for one meeting Rs. 7200.00 (0.072) / District						

District level review meeting on CAC services_2023 -2024						
Estimated budget for the meeting (One meeting in each District)						
Category of Participants						
JDHS/Addl CM&HO			1			
Master Trainers			2			
Trained Medical Officers			8			
DPM			1			
DDM			1	83		

Block Data Manager			5			
Total no of participants			18			
SI No	Component	Rate (In Rs)	No. of Days	Unit	Amount in Rs.	Remark
1	Refreshment of the participants	250	1	18	4,500.00	
2	Contingency per participants (Training materilas)	150	1	18	2,700.00	
Total					7,200.00	
Estimated budget for one meeting Rs. 7200.00 (0.072) / District						

Note: Besides this CAC review meeting at the district, discussion on CAC services should be a part of monthly review meeting in your respective districts.

Comprehensive Abortion Care District Level Committee (DLC) meeting

Activity owner:

- At State level – Consultant MH, NHM / Jonali Das, IDF
- At District level – DPM / DFPC, NHM

The District levels Committees (DLC) are empowered to approve a private place for offering MTP services. Public sector facilities are approved by default to offer MTP services and do not require approval from DLC.

Private places are to be approved by DLC to offer MTP services either in the first trimester or for both first and Second trimester. The DLCs role is also to monitor the approved places and to ensure that services are provided under safe and hygienic conditions.

Discussion points in the meeting:

- Number of Private sites in the district and number of sites offering MTP services
- Plan for monitoring of the private sites for availability of all the required protocol
- Discuss the requirements for approval of a private site and process of approval
- Proper record keeping of MTP cases and records of post abortion contraception at the facility private facility
- Reporting of the private site cases to District authority
- Discuss the findings and gaps in the meeting after monitoring the private sites
- Review the status of application received from the private sites for approval
- Review the status of application approved and pending
- Maintain records of data received from private site and enter it into the HMIS portal

Details of fund for both the years and district wise distribution

. FY	Unit Cost (in Rs.)	Physical Target (2 meetings in each district in each year)	Amount (in Rs.)	Total Amount (in Lakhs)
2022 - 23	3550.00	34 X 2	241400.00	2.414 Lakhs
2023 - 24	3550.00	34 X 2	241400.00	2.414 Lakhs

Districts have to conduct 2 such meetings in a year by following the above guideline. District Level Committee reference toolkit had already been shared with all the districts for ready reference

10.11 Proposed for printing of consent form, RMP opinion, Admission register and Evacuation Register, Form D as per MTP Act and different training manuals

Activity owner:

- At State level – Procurement / Maternal Health Division

Details of fund for both the years for printing at State level			
Sl. no.	Activity	2022-23 (In Lakhs)	2023-24 (In Lakhs)
1	Printing of Admission register, consent form, RMP Opinion form, Form D and evacuation register	5.7295	6.9433
2	CAC provider manual	0.519	0.70
3	CAC Nursing manual	0.4325	0.60
4	MMA provider manual	0.312	0.728
5	MTP Act booklet, amended 2021	0.00	0.726
6	ASHA handbook for abortion	0.00	3.635
Total Amount		6.993	13.332

10.17 Strengthening of Comprehensive Abortion Care Service delivery and training sites, Kamrup Metro and Hojai

To improve the quality of abortion care, Ministry of Health and Family Welfare (MoHFW), Government of India (GoI) is recommending norms for standardization of CAC Trainings and Service delivery sites. As part of this initiative, CAC training and service delivery site will be strengthened at Dhirenpara FRU, Kamrup Metro (in 2022-23) and Hojai FRU, Hojai District, Assam (In 2023-24) which will demonstrate the ideal training and service quality standards. It is expected that this site would be the demonstration site for all other facilities offering CAC training and/or service delivery.

Improved CAC service provision as per the standardized norms so that women seeking CAC services receive high level of care. Improved quality of woman centered CAC trainings and Improved post-training CAC service delivery by trained providers from the centers

Details of fund for both the years

Activity wise Total Budget for Strengthening of CAC site			
SL No	Activity	2022-23 Fund Required (In Lakhs)	2023-24 Fund Required (In Lakhs)
1	Strengthening of CAC service deliver site at Kamrup Metro	5.00	0.00
2	Strengthening of CAC service deliver site at Hojai District	0.00	5.00
Total amount		5.00	5.00

Activity owner:

- At State level – Consultant Maternal Health, NHM Assam
IDF staff
- At District level – DPM/ HA, NHM-Assam/ CAC Master Trainer of the facility

Abortion has been legal in India for a broad range of conditions since the passage of the Medical Termination of Pregnancy (MTP) Act of 1971. In an effort to improve the quality of abortion care, Ministry of Health and Family Welfare (MoHFW), Government of India (GoI) is recommending norms for standardization of CAC Trainings and Service delivery sites. As part of this initiative, CAC training and service delivery site of Kamrup and Hojai District, Assam needs to be strengthening as per the GoI norm which will demonstrate the ideal training and service quality standards. It is expected that this site would be the demonstration site for all other facilities offering CAC training and/or service delivery in the state.

Deliverables:

Improved CAC service provision as per the standardized norms so that women seeking CAC services receive high level of care. Improved quality of woman centered CAC trainings and Improved post-training CAC service delivery by trained providers from the centers

Detail for utilization of fund as per GoI guideline:

Budget for Strengthening District Hospital on CAC Services at Kokrajhar and Nagaon District	
Item/Activity	Approximate cost (in Rs)
A. Infrastructure	
Seating arrangement in OPD	30000
Drinking water facilities in OPD	15000
Renovation of Toilet facilities in OPD	20000
Contraceptive corner in OPD and recovery room	8000
Seating arrangements in counselling room	15000
Beds for recovery room and minor OT	86000
B. Capacity building / Orientation	
CAC sensitization / orientation workshop for all staff of Minor OT and other related staff of the hospital	8000
C. CAC equipment and supplies	
Additional sets of equipment for examination room	20000
Infection Prevention Equipment for examination room	20000
D. IEC materials	
Client take away material	8000
Hoarding	30000
E. Training material	
Setting up of training room	30000
Sister-U and Mama-U model for hands on training	40000
LCD projector	50000
Laptop	50000
Audio system	30000
F. Miscellaneous	
Furniture/ electrical work for setting up/modifying OPD, counselling room, labour room and general OT/AC and Mis expenses required from time to time	40000
Total expected cost (in Rs)	500000
In Lakh	5.00

10.18 Operational cost for the existing CAC modelsite at AMCH, Dibrugarh

Aligning with MoHFW's vision, NHM, Assam has developed a Model CAC training and service delivery centre at Assam Medical College, Dibrugarh. Besides normal district level CAC training, Model CAC centre has also boosted the scope of learning among the PG and interns as training centre is equipped with all the parameters required in a model procedure room.

The fund will be utilized as operational cost for maintaining the standards, including capacity building/orientation of the staff and other miscellaneous expenditure incurred from time to time.

Details of fund for both the years

Total Budget for 2 years		
Activity	2022-23 Fund Required (In Lakhs)	2023-24 Fund Required (In Lakhs)
Operational cost for existing model CAC site, AMCH	1.00	1.00
Total Amount	1.00	1.00

FMR CODE RCH 1, Sl. No 11

Activity : MCH Wing at Tamulpur District

The details are with Ciontruction Division. State level activity. Fund is at State HQ

FMR CODE RCH1 Sl. no 12**Procurement of Labour Room Equipments for F.Y. 2022-23 under Strengthening of FRU (proposed for 24 nos of FRUs)****Requirement of Labour Room Equipments for F.Y. 2022-23**

Sl No.	Name of Equipments	Nos of Equipments	Unit Cost	Total Cost	In Lakh
1	Labour Table with Matress	45	35848	1613160	16.13
2	Foot Step Double	46	2324.6	106931.6	1.07
3	Spot Light	51	17441.6	889521.6	8.90
4	Autoclave Vertical (50 Ltr.)	11	67496	742456	7.42
5	Foot Operated Suction Machine	20	61936	1238720	12.39
6	Tray set	12	800.8	9609.6	0.10
8	Neonatal Resuscitation Kit (250ML)	23	728	16744	0.17
9	Neonatal Resuscitation Kit (500ML)	23	728	16744	0.17
10	Normal Delivery Kit	11	12936	142296	1.42
11	Crash cart	48	35000	1680000	16.80
		290		6456182.8	64.56

State Level Activity. Fund is at State HQ. Fund is approved for FY 2022-23 only

RCH 1, Sl No 13.**Procurement of Equipments for OBs ICU at Silchar Medical College and Hospital, Cachar**

Budget is approved for procurement of Equipments for OBs ICU at Silchar Medical College and Hospital, Cachar. Procurement will be done at State HQ. Fund is at State HQ

Budget Details

SI No	Equipment	Recommended number of units	Tentative cost per unit (Rs)	4 bedded ICU
1	ICU Bed	1 per bed	100000	400000
2	Maternity cot	1 per unit	150000	150000
3	Infusion pump	1 per bed	35000	140000
4	Syringe pump	1 per bed	35000	140000
5	Foetal Doppler	1 per 2 beds	4000	8000
6	USG Machine with colour Doppler and Echo facility	1 per HDU or ICU	1,000,000	1000000
7	CTG machine	1 per 4 beds	150000	150000
8	Multipara Bedside Monitors (invasive)	1 per bed	200000	800000
9	Central Monitoring System	1 per ICU/HDU	100000	100000
10	Baby resuscitation kit/cart	1 per ICU/HDU	5000	5000
11	Crash cart fully loaded with BCLS	1 per ICU/HDU	50000	50000
	Medications			
12	Defibrillator with TCP and AED (Automated external defibrillator)	1 per ICU/HDU	200000	200000
13	Portable X-ray machine-200mA	facility should be available		
14	Central oxygen supply and wallmount suction	1 per ICU/HDU		
15	Foot operated suction machine	1 per ICU/HDU	6000	6000
16	Movable shadow less spot lightswith adjustable arms	2 per ICU/HDU	180000	180000
17	Refrigerator	2 per ICU/HDU	20000	40000
18	Blood warmers	2 per ICU/HDU	115000	230000
19	Negative Ionizer/air purifier	1 per ICU/HDU	15000	15000
Total Cost				3614000
Additional 10 %				361400
Total amount in Rs				3975400
Total amount in Lakh				40

FMR CODE**RCH1, Sl.No 14, Labour Rooms (LDR+NBCCs)**

Budget

Sl. No	Activities	FY 2022-23	FY 2023-24
1	Printing case sheets (Bed Head Tickets	Rs 41.37 lakhs	Rs 41.78 Lakhs
2	Printing of labour room registers	Rs. 31.86 lakhs	33.45 Lakhs
3	Procurement of required equipment"s to convert Health Institutions(SC) into delivery points - (A part of initiative to reduce Home delivery pockets)	Rs 220.09 lakhs	
		Rs 293.32 lakhs	RS 75.23 lakhs

State Level Activity. Fund is at State HQ.

FMR Code
RCH 1, Sl. No 15 LaQshya

Activity owner:

- At State level – Consultant, Maternal Health, NHM/Consultant, Quality,NHM
- At District level – District Program Manager/ District Quality Consultant,NHM

Budget Approval

Activities

Sl.No	Activities	FY 2022-23	FY 2023-24
1	Budget for monitoring and supervision visits by SPOCs	Rs 7.68 L	Rs 7.68 L
2	Budget for Award Money (Fund at State HQ)	Rs 34.00 L	Rs 42.00 L
3	Procurement under LaQshya Fund at State HQ	Rs. 54.00 L	Rs.66.00 L
Total		Rs 95.68 L	Rs 115.68 L

1. Budget for monitoring and supervision visits by SPOCs:

- SPOC, Single Point ofContact has been created for each 128 LaQshya Health Facilities. Fund has been utilized for TA, DA expenses of quality assessors and SPOCs to provide the supportive supervision visits in these Health Institutions.
- Fund to be utilized for reimbursement of TA / DA of the SPOCs visiting the LaQshya nominated Health Institutions (it should be released as per norms and actual).
- The SPOCs need to conduct minimum six supportive supervision visits ofLaQshya selected healthfacilities.
- The monitoring report should be shared with Quality Division and Maternal Health Division StateHQ.
- The TA/DA shall be released within 15 days of the visit from District Health Society.
- Out of 6 total mandatory visits SPOCs have to ensure 3 mandatarly physical visits andremaining three visits may be done through virtual mode.

District Wise Budget

Sl	State/District	Budget For the FY 2022-23	Budget For the FY 2022-23
1	Baksa	0.12	0.12
2	BARPETA	0.42	0.48
3	Bajali	0.06	0.48
4	Bongaigaon	0.18	0.18
5	Biswanath	0.12	0.12
6	Cachar	0.24	0.24
7	Charideo	0.06	0.06
8	Chirang	0.12	0.12
9	Darrang	0.18	0.18
10	Dhemaji	0.18	0.18
11	Dhubri	0.3	0.3
12	Dibrugarh	0.24	0.24
13	Dima Hasao	0.06	0.06
14	Goalpara	0.3	0.3
15	Golaghat	0.3	0.3
16	Hojai	0.3	0.3
17	Hailakandi	0.12	0.12
18	Jorhat	0.18	0.18
19	Kamrup (M)	0.3	0.3
20	Kamrup (R)	0.54	0.54
21	Karbi-Anglong	0.24	0.24
22	Karimganj	0.36	0.36
23	Kokrajhar	0.24	0.24
24	Lakhimpur	0.42	0.42
25	Majuli	0.06	0.06
26	Morigaon	0.3	0.3
27	Nagaon	0.42	0.42
28	Nalbari	0.12	0.12
29	Sivasagar	0.18	0.18
30	Sonitpur	0.24	0.24
31	South salmara	0.12	0.12
32	Tinsukia	0.3	0.3
33	Udalguri	0.3	0.3
34	West karbi Anglong	0.06	0.06
Total		7.68	7.68

2. Budget for Award Money: Fund is At State HQ

FMR Code, RCH 1
SL. No 17 Other MH Components

FY 2022-23	Rs. 2701.33
FY 2023-24	RS. 2668.111

17	Activities	FY 2022-23(in lakhs)	FY 2023-24 (in lakhs)	Fund at State /district
17.1	Community based distribution of Misoprostol	17.27	17.27	District
17.2	ASHA incentive for full ANC	813.93	830.29	District
17.3	ASHA incentive for ensuring Institutional Delivery of identified HRPW	38.50	38.891	District
17.5	Procurement of Calcium Tablets	585.20	591.10	State
17.8	Procurement of dual kit for HIV and syphilis	154.50	154.50	State
17.1	RPR kits	2.77	2.88	State
17.11	Procurement of safe delivery kit	12.50	12.50	State
17.12	Procurement of articles for nursing school and college	56.09	58.21	State
17.13	Incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/PHC for primary care)	212.16	216.45	District
17.15	Training of staff nurses/ ANMs / LHVs in SBA	220.66	229.73	District
17.16	Training of ANMs /staff nurses in RTI/STI	8.22	8.22	District
17.17	Training of Medical officers in RTI/STI	10.47	10.47	District
17.18	BEmoC training for MOs/LMOs	22.71	22.71	District
17.19	DAKSHATA training	54.78	54.78	District
17.2	Skill Lab Trainng	18.10	28.44	District
17.21	Setting up of Skill lab	49.79	38.91	State
17.22	Onsite monitoring at delivery points/ nursing institution/ nursing school	1.06	1.06	State
17.23	Training of ANMs, Staff Nurses, AWW, AWS	22.30	22.30	State
17.24	IEC for Maternal Health	377.00	329.39	State/ District

District Level Activities

17.1 ASHA Incentive for community based distribution of Misoprostol

Responsible Person – District Community Mobilizer

Brief about the incentive: As per GoI directives, community-based distribution of misoprostol is to be implemented in selected high home delivery pockets through ASHA. Thus ASHA need to be incentivized for the same. The incentive proposed is @Rs 150 per misoprostol consumed by the mother at home or during transit delivery

Deliverable:

2. To ensure that Misoprostol is distributed in 8th month of pregnancy in cases likely to deliver at home, in order to prevent PPH
3. It will include 2 visits to the mother & family
4. This also should include counseling of the mothers regarding Institutional delivery, danger signs identification and birth preparedness
5. ASHA's will be trained on administration on misoprostol in 5 days ASHA's training.
6. Claims to be made through mater claim forms.

Sl. No	District	Target as per fund received from GOI	Fund FY 2022-23	Fund FY 2023-24
1	Dhubri	4053	6.08	6.08
2	Dima Hasao	388	0.58	0.58
3	Karimganj	1891	2.84	2.84
4	South Salmara	1552	2.33	2.33
5	West Karbi Anglong	503	0.75	0.75
6	Barpeta	1020	1.53	1.53
7	Bongaigaon	45	0.07	0.07
8	Cachar	40	0.06	0.06
9	Chirang	208	0.31	0.31
10	Darrang	90	0.13	0.13
11	Goalpara	107	0.16	0.16
12	Hailakandi	126	0.19	0.19
13	Karbi Anglong	291	0.44	0.44
14	Morigaon	331	0.50	0.50
15	Nagaon	648	0.97	0.97
16	Nalbari	20	0.03	0.03
17	Sonitpur	201	0.30	0.30
Total	11513	17.27	17.27	17.27

17.2 : Activity 2:ASHA Incentive for full ANC

Responsible Person – District Community Mobilizer

Brief about the incentive: Incentives are subject to conditionality that full ANC is conducted which includes

- a) Rs 50/- for Registration on within 12 weeks only (1st ANC)
 - b) Rs 100/- on full ANC (Total 4 ANCs including Inj. TT2/Booster, consumption on of 100/200 IFA Tablets).
- One of the ANCs (3rd or 4th ANC) to be done by MO, PHC and be recorded in MCP (Card with Seal &Signature of MO, PHC.). However, Antenatal checkup may also be done by Community Health Officer (RHP).
 - Urine examination on for Albumin / Sugar & also Blood Test for Hb%, Grouping.

Documents to be submitted:

- Claim Form: ANC Claim Coupon.
- Supporting documents –
 - MCP Card.
 - OPD Slip with signature of Medical Officer/ Community Health Officer

Details of District wise fund distribution

Sl. No	District	Expected no of 4ANC cases in the FY 2022-23	Fund for Full ANC @ Rs. 150(in Lakhs) FY 2023-24	Expected no of 4ANC cases in the FY 2023-24	Fund for Full ANC @ Rs. 150(in Lakhs) FY 2023-24
1	Baksa	12,680	19.02	12935	19.40
2	Barpeta	35,639	53.46	36355	54.53
3	Biswanath	11,721	17.58	11957	17.94
4	Bongaigaon	11,000	16.50	11221	16.83
5	Cachar	35,353	53.03	36064	54.10
6	Charaideo	6,305	9.46	6432	9.65
7	Chirang	6,706	10.06	6840	10.26
8	Darrang	20,161	30.24	20566	30.85
9	Dhemaji	12,578	18.87	12830	19.25
10	Dhubri	37,780	56.67	38540	57.81
11	Dibrugarh	17,130	25.69	17474	26.21
12	Dima Hasao	2,534	3.80	2584	3.88
13	Goalpara	21,360	32.04	21789	32.68
14	Golaghat	14,374	21.56	14663	21.99
15	Hailakandi	16,461	24.69	16792	25.19
16	Hojai	17,983	26.97	18344	27.52
17	Jorhat	13,532	20.30	13804	20.71
18	Kamrup M	26,061	39.09	26585	39.88
19	Kamrup R	19,405	29.11	19795	29.69
20	Karbi Anglong	10,151	15.23	10355	15.53
21	Karimganj	32,526	48.79	33180	49.77
22	Kokrajhar	12,810	19.22	13068	19.60
23	Lakhimpur	17,410	26.12	17760	26.64
24	Majuli	2,364	3.55	2412	3.62
25	Marigaon	17,248	25.87	17594	26.39
26	Nagaon	35,571	53.36	36286	54.43
27	Nalbari	11,050	16.58	11272	16.91
28	Sibsagar	7,105	10.66	7247	10.87
29	Sonitpur	15,385	23.08	15694	23.54
30	South Salmara	9,705	14.56	9900	14.85
31	Tinsukia	18,978	28.47	19359	29.04
32	Udalguri	9,119	13.68	9302	13.95
33	West Karbianglong	4,438	6.66	4527	6.79
	Asam Total	5,42,620	813.93	553526	830.29

17.3 : Identification of HRP cases and ensuring Institutional delivery

Responsible Person – District Community Mobilizer

Brief about the incentive:

- An incentive of Rs. 100 will be given to ASHAs on ensuring that the pregnant women registered as HRP in MCTS /RCH portal is delivered at any Govt health Institution.
- This incentive is additional to the JSY incentive for institutional delivery.
- Incentive will be claimed from Claim form, on production of proof that the pregnant women were already registered on MCTS portal as HRP.

Sl. No	District	estimated 50 % will be accompanied by ASHA	Budget required @ Rs 100 per HRPW case(In lakhs in the FY 2022-23	estimated 50 % will be accompanied by ASHA	Budget required @ Rs 100 per HRPW case(In lakhs in the FY 2023-24
1	Baksa	885	0.9	894	0.894
2	Barpeta	2222	2.2	2244	2.244
3	Bajali	250	0.2	270	0.270
4	Biswanath	690	0.7	697	0.697
5	Bongaigaon	1059	1.1	1069	1.069
6	Cachar	2477	2.5	2502	2.502
7	Charaideo	685	0.7	691	0.691
8	Chirang	306	0.3	309	0.309
9	Darrang	1465	1.5	1480	1.480
10	Dhemaji	759	0.8	767	0.767
11	Dhubri	2028	2.0	2048	2.048
12	Dibrugarh	1756	1.8	1773	1.773
13	Dima Hasao	94	0.1	95	0.095
14	Goalpara	1506	1.5	1521	1.521
15	Golaghat	849	0.8	858	0.858
16	Hailakandi	1014	1.0	1024	1.024
17	Hojai	906	0.9	915	0.915
18	Jorhat	1029	1.0	1039	1.039
19	Kamrup M	2938	2.9	2967	2.967
20	Kamrup R	1031	1.0	1041	1.041
21	Karbi Anglong	488	0.5	493	0.493
22	Karimganj	2913	2.9	2942	2.942
23	Kokrajhar	1134	1.1	1145	1.145
24	Lakhimpur	1002	1.0	1012	1.012
25	Majuli	223	0.2	225	0.225
26	Marigaon	962	1.0	972	0.972
27	Nagaon	1801	1.8	1819	1.819

Sl. No	District	estimated 50 % will be accompanied by ASHA	Budget required @ Rs 100 per HRPW case(In lakhs in the FY 2022-23	estimated 50 % will be accompanied by ASHA	Budget required @ Rs 100 per HRPW case(In lakhs in the FY 2023-24
28	Nalbari	1239	1.2	1252	1.252
29	Sibsagar	868	0.9	876	0.876
30	Sonitpur	1052	1.1	1062	1.062
31	South Salmara	584	0.6	590	0.590
32	Tinsukia	1305	1.3	1318	1.318
33	Udalguri	733	0.7	741	0.741
34	West Karbianglong	237	0.2	240	0.240
	Asam Total	38489	38.5	38891	38.891

Activity 17.4, 17.5, 17.6, 17.7, 17.8, 17.9, 17.10, 17.11, 17.13, 17.14 are state level activities. Funds are at state HQ

17.15 Name of the Activity: Performance based

IncentivesActivity owner:

- At State level – Tanashree Pathak, Program Executive, MH,NHM
- At District level – District Program Manager/ District Accounts Manager,NHM

Districts Selected for Performance Based Incentive in 2022-24: Performance Based Incentive will be rolled out in following 7 Districts

A. Aspirational Districts –

1. Baksa
2. Barpeta
3. Bajali
4. Darrang
5. Dhubri
6. South Salmara
7. Goalpara
8. Hailakandi
9. Udalguri

Details of fund allocated

Sl. No	Activity	Proposed Budget in the FY 2022-23	Proposed Budget in the FY 2023-24
1	1	1.34	1.42
2	2	11.42	13.35
3	3	112.67	113.87
4	4	0.38	0.46
5	5	2.03	2.05
6	6	0.25	0.36
7	7	33.92	34.64
8	8	27.97	28.11
9	9	22.20	22.20
		212.16	216.45

Performance based incentive no. 1

Performance Based Incentive (PBI) for all sub centre ANMs in the 7 Aspirational districts for identification, line listing of severely anaemic pregnant women and confirmation of Hb percentage (<7gm %) at PHC/CHC/SDH/DH byMO

PBI Indicator	Proportion of pregnant women line listed and treated for severe anaemia
Eligibility Criteria for the PBI	All SC ANMs in 7 Aspirational districts
Performance targets	ANMs will be entitled to receive an incentive of 100 per case after identification, line listing of severely anaemic pregnant women and confirmation of Hb percentage (<7gm%) at BPHC/CHC/SDH/DH by MO.
Amount of incentive	Rs 100 per case
Source of data verification	Check entries in High risk pregnancy register MCP card of identified pregnant women MCTS entry
Level of Incentive	Individual service provider- ANM
Period of performance and frequency of incentive	Incentives will be paid on quarterly basis. Payment will be provided when (or withheld until)reported performance/ achievements are objectively verified by SDM & HO
Voucher	Voucher 1

Performance based incentive no. 2

Performance Based Incentive for all sub centre ANMs in the 7 Aspirational districts for identification of high risk pregnancy (Hypertension, any bleeding during ANC,) excluding severe anaemia.

PBI Indicator	High Risk Pregnancy Identification for any cause other than Severe Anaemia.
Eligibility Criteria for the PBI	All SC ANMs in 7 Aspirational districts
Performance targets	An incentive of 1000 shall be paid to any individual ANM if she exceeds detection of at least 7% high risk cases out of total ANCs registered (from April to December).
Amount of incentive	Rs 1000 per annum (from April to December) if she exceeds detection of at least 7% high risk cases out of total ANCs registered.
Source of data verification	RCH entry
Level of Incentive	Individual service provider- ANM
Period of performance and frequency of incentive	Incentives will be paid on annual basis (in January month). Payment will be provided when line listing of HRP due to Severe Anemia is verified in RCH portal by SDM&HO, BPM, and BAM.

Performance based incentive no. 3

Performance Based Incentive to SBAs in 7 Aspirational districts for home deliveries attended by SBAs in notified villages based on GoI criteria.

PBI Indicator	Proportion of home deliveries attended by SBA trained Staff (ANM,GNM/CHO)
Eligibility Criteria for the PBI	SBA trained in the 7 Aspirational districts conducting home deliveries in Home Delivery Pockets.
Performance targets	Home deliveries attended by SBAs.
Amount of incentive	`Rs 1000 per delivery
Source of data verification	HMIS
Level of Incentive	Individual service provider- ANM/GNM/CHO
Period of performance and frequency of incentive	Incentives will be paid on Monthly basis. ANM/GNM/CHO should maintain proper records. Payment will be provided when reported performance/ achievements are verified by SDM&HO, BPM and BAM.

Performance based incentive no. 4

Performance Based Incentive to SBA trained ANM/CHO posted at SC designated as DPs in 7 Aspirational districts entitled to receive the incentive of Rs 300/- per case when she conducts beyond 3 deliveries per month.

PBI Indicator	Proportion of Institutional deliveries at sub- Centers designated as delivery points(DP) conducting >3deliveries/month
Eligibility Criteria for the PBI	SBA trained ANM / GNM/ CHO posted at Sub-Centre designated as DPs in 7 Aspirational districts
Performance targets	SBA trained ANM / GNM/ CHO entitled to receive the incentive of Rs 300 per case when he/she conducts beyond 3 deliveries per month. She will be entitled to receive incentive from 4 th delivery onwards.
Amount of incentive	Rs. 300 per delivery from 4 th delivery onwards
Source of data verification	HMIS
Level of Incentive	Sub-Centre service provider–SBA trained ANM/CHO
Period of performance and frequency of incentive	Incentives will be paid on Monthly basis. ANM should maintain proper records.
Voucher	Attached as voucher 4

Performance based incentive no. 5

Performance Based Incentive to SBAs posted at PHC (excluding BPHC) designated as DPs in the 7 Aspirational districts, Rs. 300/- per case when she conducts more than 10 deliveries per month.

PBI Indicator	Proportion of Institutional deliveries at PHCs (Excluding BPHC) designated as delivery points (DP) conducting >10 deliveries/month
Eligibility Criteria for the PBI	SBA posted at PHCs in 7 Aspirational districts
Performance targets	SBAentitledtoreceivetheincentiveofRs300percasewhen he/she conducts beyond 10 deliveries per month. This means he/she will get the incentive from 11 th deliveryonwards.
Amount of incentive	Rs. 300 per delivery from 11 th delivery onwards
Source of data verification	HMIS
Level of Incentive	Individual Incentive: SBA trained ANM/SN
Period of performance and frequency of incentive	Incentives will be paid on monthly basis. ANM/SN should maintain proper records. Payment will be providedwhen reported performance/ achievements are verified by SDM & HO, BPM and BAM.
Voucher	Attached as Voucher 5

Performance based incentive no. 6

Performance Based Incentive to SBAs posted at CHC (non FRU) designated as DPs in the 7 Aspirational districts, Rs. 300/- per case when she conducts more than 20 deliveries per month.

PBI Indicator	Proportion of institutional deliveries at CHC (Non FRU) conducting >20 deliveries/month
Eligibility Criteria for the PBI	MO & SBAs posted at CHCs in 7 Aspirational districts
Performance targets	SBA entitled to receive the incentive of Rs 300 per case when she conducts beyond 20 deliveries per month. This means she will get the incentive from 21 st delivery onwards. She Should ensure: minimum 48 hour stay for the mother, Zero dose vaccination for BCG, OPV and Hep B to new-born. In addition, ANM/SN will be entitled for an additional 50 for PPIUCD insertion per case from 21 st case onwards.
Amount of incentive	Rs. 300 per delivery from 21 st delivery onwards and additional Rs.50 for PPIUCD insertion per case for each delivery in a month
Source of data verification	HMIS Facility Records
Level of Incentive	It will be provided to team of Medical officer, SBA trained ANM/SN and her assistant/support staff.
Period of performance and frequency of incentive	Incentives will be paid on quarterly basis. ANM/SN should maintain proper records. Payment will be provided when reported performance/ achievements are objectively verified by SDM&HO

Performance based incentive no. 7

Performance Based Incentive to EmOC Team posted at Sub District CHC/FRU in the 7 Aspirational districts, Rs. 3000/- per case beyond 5 C-Sections.

PBI Indicator	Proportion of C sections per month at CHC – FRU/SDCH beyond 5 C-sections	
Eligibility Criteria for the PBI	EmOC Team CHC-FRU/SDCH) in 7 Aspirational districts	
Performance targets	EmOC Team entitled to receive Rs 3000 per C-Section beyond 5 C-Sections. This means from 6 th C-Section the team will receive Rs 3000 per case. The team should adhere to infection prevention protocols as per MNH toolkit	
Amount of incentive	Rs 3000 per case from 6 th C section onwards	
Source of data verification	HMIS Facility Records	
Level of Incentive	Sub district FRU- EmOC team including OBGYN specialist, anesthetist, pediatrician, staff nurse, OT assistant, grade IV staff.	
	Staff	Entitlement per case (in Rs)
	O& G/EmOC Trained	700
	Anesthetist/LSAS Trained	700
	Pediatrician	700

PBI Indicator	Proportion of C sections per month at CHC – FRU/SDCH beyond 5 C-sections	
	Staff Nurse	400
	OT Assistant	250
	Grade IV	250
	In case one of the staff is not posted at the facility, the amount may be assumed as untied fund and used for LR strengthening.	
Period of performance and frequency of incentive	Incentives will be paid on quarterly basis. ANM/SN should maintain proper records. Payment will be provided when reported performance/achievements are objectively verified by SDM &HO	
Voucher	Attached as Voucher 7, 8 & 9	

Performance based incentive no. 8

Performance Based Incentive to EmOC Team posted at District Hospital in the 7 Aspirational districts, Rs. 3000/- for Night C-sections.

PBI Indicator	No. of C sections performed at night at District Hospital
Eligibility Criteria for the PBI	EmOC Team at District Hospital in 7 Aspirational districts
Performance targets	EmOC Team entitled to receive Rs 3000 per C Section for performing C-sections in Night (8 pm to 8 am)
Amount of incentive	Rs 3000 per case
Source of data verification	HMIS
Level of Incentive	Sub district FRU- EmOC team including OBGYN specialist, anesthetist, pediatricians, staff nurse, OT assistant, grade IV staff.
Staff	Entitlement per case (in Rs)
O& G/EmOC Trained	700
Anesthetist/LSAS Trained	700
Pediatrician	700
Staff Nurse	400
OT Assistant	250
Grade IV	250
In case one of the staff is not posted at the facility, the amount may be utilized for Labour Room maintenance. Record regarding its utilization should be properly maintained	
Period of performance and frequency of incentive	Incentives will be paid on Monthly basis. Facility should maintain proper records. Payment will be provided when reported performance/achievements are objectively verified by Superintendent of District Hospital.
Voucher	Attached as Voucher 10, 11 & 12

Performance based incentive no. 9

Performance Based Incentive to SC ANM, ASHA, AWWs following the mentioned performance targets

PBI Indicator	Composite Indicator		
Eligibility Criteria for the PBI	ANM, ASHA & AWW at SCs in 7 Aspirational districts		
Performance targets	<ol style="list-style-type: none"> 1. Early ANC registration within 12 weeks >80% pregnant women out of total registered 2. Four(4) ANC check-up >80% of pregnant women out of total registered 3. Identification of HRP more than 7% of total registered ANC. 4. Complete vaccination of the children upto 1 year >80% 5. >20% of deliveries in ANM SC having PPIUCD insertion 		
Amount of incentive	Rs 5000 per Sub-Centre per annum if they achieve targets.		
Source of data verification	HMIS data RCH register		
Level of Incentive	SC ANM, ASHA & AWW		
	Staff	Entitlement (In Rs)	
	ANM 1	700	
	ANM 2	700	
	ASHAs divided (Equally amongst ASHA)	3600	
Period of performance	Incentive will be given on annual basis. Facility should maintain proper records. Payment will be provided when reported performance/achievements are objectively verified by Medical Superintendent		
Annexure	Attached as voucher 13		

17.17 Training of staff nurses/ ANMs / LHVs in SBA

Activity owner:

- At State level – Training / Maternal Health Division
 - At District level – DCM/BCM/DPM
- **Training Venue:** The training to be conducted at Designated SBA training site in district.
- **Trainers:** District Resource Person on SBA
- **Participants:** ANMs/GNMs/CHOs to be nominated from delivery points who are not trained
- Batch Size:
- 6 participants (4 Nursing staff and 2 CHOs in one batch is approved for Training (DH/FRU/CHCs) having equal to or more than 250 deliveries per month.)
 - 4 participants (4 Nursing staff in one batch is applicable for Training sites DH/FRU/CHCs) having less than 250 deliveries per month.
- Duration: 21 Days
- **Nominations:**
- Saturation of SC with SBA trained CHO/ANM which have home delivery pockets will be a must. At the beginning of the financial year, the district shall prepare saturation micro plan and complete the trainings accordingly
 - Those ANMs who have been trained on SBA before 2012 shall also be reoriented to fulfill the saturation.
 - ANMs/GNMs: To be nominated from the delivery points or from the SC covering High home delivery pockets
 - CHOs: To be nominated as per the performance. High performing CHOs should be given priority
- **Time Line:** The training programme to be completed within the financial year as per guideline.
- After Completion of each training batch the completion certificate with the list of participants are to be sent to the Maternal Health Cell, NHM.
- Districts will book the expenditure with 15 days from the completion of each training batch and SOE/UC will be submitted to the state HQ on monthly basis.

A brief training report with photographs of the programme needs to be submitted along with the UC_SoE.

Details of Budget for each batch of training

Budget for SBA Training (per batch 6 participants),						
Sl no	Component	Category	Rate (In Rs)	No. of Days	Unit	Amount in Rs.
1	DA of participants	SN	400	21	6	50,400.00

2	Honorarium	Resource Person	500	21	3	31,500.00
3	Lunch & Tea	Participants and RP	250	21	10	52,500.00
4	Incidental Expenses (Stationary items)	Participants	100	1	6	600.00
5	TA (Rs.200 On average as per State Govt.Rule)	Participants	200	2	6	2,400.00
6	Institutional Overhead (10% of the total budget)		13740	1	1	13,740.00
Total budget per batch						1,51,140.00
In lakh						1.51140

District wise training load and budget details for FY 2022 - 23						
S.No	Name of the district	Training Site	No of Batch per site	Total Training Batches	Total budget (per batch Rs. 151140.00)	In Lakh
1	Bajali	1	2	2	302280.00	3.0228
2	Baksa	1	3	3	453420.00	4.5342
3	Barpeta	1	4	4	604560.00	6.0456
4	Biswanath	2	2	4	604560.00	6.0456
5	Bongaigaon	1	3	3	453420.00	4.5342
6	Cachar	1	4	4	604560.00	6.0456
7	Charaideo	1	3	3	453420.00	4.5342
8	Chirang	1	3	3	453420.00	4.5342
9	Darrang	1	6	6	906840.00	9.0684
10	Dhemaji	1	5	5	755700.00	7.557
11	Dhubri	1	7	4	906840.00	9.0684
12	Dibrugarh	1	4	4	604560.00	6.0456
13	Dima Hasao	1	4	4	604560.00	6.0456
14	Goalpara	1	5	7	755700.00	7.557
15	Golaghat	2	3	6	906840.00	9.0684
16	Hailakandi	1	4	4	604560.00	6.0456
17	Hojai	1	4	4	604560.00	6.0456
18	Jorhat	2	3	6	906840.00	9.0684
19	Kamrup M	1	3	3	453420.00	4.5342
20	Kamrup R	5	2	10	1511400.00	15.114
21	Karbi Anglong	1	6	6	906840.00	9.0684
22	Karimganj	2	3	6	906840.00	9.0684
23	Kokrajhar	1	4	4	604560.00	6.0456
24	Lakhimpur	1	4	4	604560.00	6.0456
25	Majuli	1	3	3	453420.00	4.5342
26	Morigaon	1	4	4	604560.00	6.0456
27	Nagaon	3	3	9	1360260.00	13.6026
28	Nalbari	2	4	8	1209120.00	12.0912

District wise training load and budget details for FY 2022 - 23

S.No	Name of the district	Training Site	No of Batch per site	Total Training Batches	Total budget (per batch Rs. 151140.00)	In Lakh
29	Sibsagar	2	3	6	906840.00	9.0684
30	Sonitpur	1	4	4	604560.00	6.0456
31	South Salmara	0	0	0	0.00	0
32	Tinsukia	2	3	6	906840.00	9.0684
33	Udalguri	1	3	3	453420.00	4.5342
34	West Karbi Anglong	0	0	0	0.00	0
Total		45		152	22973280	229.7328

N.B: South Salmara district batch added in Goalpara District and West Karbi Anglong District batch added in Karbi Anglong district respectively

District wise training load and budget details for the FY 2023 - 24

S.No	Name of the district	Training Site	No of Batch per site	Total Training Batches	Total budget (per batch Rs. 151140.00)	In Lakh
1	Bajali	1	2	2	302280.00	3.0228
2	Baksa	1	3	3	453420.00	4.5342
3	Barpeta	1	4	4	604560.00	6.0456
4	Biswanath	2	2	4	604560.00	6.0456
5	Bongaigaon	1	3	3	453420.00	4.5342
6	Cachar	1	4	4	604560.00	6.0456
7	Charaideo	1	3	3	453420.00	4.5342
8	Chirang	1	3	3	453420.00	4.5342
9	Darrang	1	6	6	906840.00	9.0684
10	Dhemaji	1	5	5	755700.00	7.557
11	Dhubri	1	7	4	906840.00	9.0684
12	Dibrugarh	1	4	4	604560.00	6.0456
13	Dima Hasao	1	4	4	604560.00	6.0456
14	Goalpara	1	5	7	755700.00	7.557
15	Golaghat	2	3	6	906840.00	9.0684
16	Hailakandi	1	4	4	604560.00	6.0456
17	Hojai	1	4	4	604560.00	6.0456
18	Jorhat	2	3	6	906840.00	9.0684
19	Kamrup M	1	3	3	453420.00	4.5342
20	Kamrup R	5	2	10	1511400.00	15.114
21	Karbi Anglong	1	6	6	906840.00	9.0684
22	Karimganj	2	3	6	906840.00	9.0684
23	Kokrajhar	1	4	4	604560.00	6.0456
24	Lakhimpur	1	4	4	604560.00	6.0456

District wise training load and budget details for the FY 2023 - 24						
S.No	Name of the district	Training Site	No of Batch per site	Total Training Batches	Total budget (per batch Rs. 151140.00)	In Lakh
25	Majuli	1	3	3	453420.00	4.5342
26	Morigaon	1	4	4	604560.00	6.0456
27	Nagaon	3	3	9	1360260.00	13.6026
28	Nalbari	2	4	8	1209120.00	12.0912
29	Sibsagar	2	3	6	906840.00	9.0684
30	Sonitpur	1	4	4	604560.00	6.0456
31	South Salmara	0	0	0	0.00	0
32	Tinsukia	2	3	6	906840.00	9.0684
33	Udalguri	1	3	3	453420.00	4.5342
34	West Karbi Anglong	0	0	0	0.00	0
Total		45		152	22973280	229.7328

N.B: South Salmara district batch added in Goalpara District and West Karbi Anglong District batch added in Karbi Anglong district respectively

17.19 Training of ANMs /staff nurses in RTI/STI

Activity owner:

- At State level – Training / Maternal Health Division
- At District level – DCM/BCM/DPM
 - **Trainers:** District Resource Person on RTI/STI
 - **Participants:** ANMs/GNMs
 - **Nominations:** The participants will be preferably nominated from High Delivery points/ Institutions having ICTC centres/ RTI/STI clinics who havenot trained earlier.
 - **Batch:** one Batch per District with 10 participants in one batch.
 - **Time Line:** The training programme to be completed within the financial year asperguide line.
 - Districts will book the expenditure with 15 days from the completion of the training batch.
 - SOE/UC will be submitted to the state HQ after completion of the training
 - A brief training report with photographs of the programme needs to be submitted along with the UC &S

Details of Budget for each batch of training

2 Days Training of ANM/SNs/CHOs on RTI/STI at district level					
Participants per batch: 10 Nos.					
Venue: District Hospital					
S N	Particulars	Unit Cost	Unit	Duration	Total
1	TA for Participants (On actual)	200	10	2	4000
2	DA for Participants	400	10	2	8000
3	Honorarium for Resource Persons	500	2	2	2000
4	Incidental Expenses (Stationary items)	100	10	1	1000
5	Working lunch, snacks and Tea	250	14	2	7000
6	Institutional Overhead (10% of the totak budget)	2100	1	1	2200
Total for 1 batch (10 participants)					24,200.00
Cost per batch (In Lakh)					0.242
Total for 34 Batches in all the districts					8.228

District wise training load and budget for the FY 2022 - 23					
Sl no	Name of District	ANM/SN/CHO	Batch no	Unit cost in Rs	Total budget (in Lakh)
1	Bajali	10	1	24200.00	0.242
2	Baksa	10	1	24200.00	0.242
3	Barpeta	10	1	24200.00	0.242
4	Biswanath	10	1	24200.00	0.242
5	Bongaigaon	10	1	24200.00	0.242
6	Cachar	10	1	24200.00	0.242
7	Charaideo	10	1	24200.00	0.242
8	Chirang	10	1	24200.00	0.242
9	Darrang	10	1	24200.00	0.242
10	Dhemaji	10	1	24200.00	0.242
11	Dhubri	10	1	24200.00	0.242
12	Dibrugarh	10	1	24200.00	0.242
13	Dima Hasao	10	1	24200.00	0.242
14	Goalpara	10	1	24200.00	0.242
15	Golaghat	10	1	24200.00	0.242
16	Hailakandi	10	1	24200.00	0.242
17	Hojai	10	1	24200.00	0.242
18	Jorhat	10	1	24200.00	0.242
19	Kamrup M	10	1	24200.00	0.242
20	Kamrup R	10	1	24200.00	0.242
21	Karbi Anglong	10	1	24200.00	0.242
22	Karimganj	10	1	24200.00	0.242
23	Kokrajhar	10	1	24200.00	0.242

District wise training load and budget for the FY 2022 - 23					
Sl no	Name of District	ANM/SN/CHO	Batch no	Unit cost in Rs	Total budget (in Lakh)
24	Lakhimpur	10	1	24200.00	0.242
25	Majuli	10	1	24200.00	0.242
26	Marigaon	10	1	24200.00	0.242
27	Nagaon	10	1	24200.00	0.242
28	Nalbari	10	1	24200.00	0.242
29	Sibsagar	10	1	24200.00	0.242
30	Sonitpur	10	1	24200.00	0.242
31	South Salmara	10	1	24200.00	0.242
32	Tinsukia	10	1	24200.00	0.242
33	Udalguri	10	1	24200.00	0.242
34	West Karbianglong	10	1	24200.00	0.242
Total		340	34		8.228

Districtwise training load and budget for the FY 2023 - 24					
Sl no	Name of District	ANM/SN/CHO	Batch no	Unit cost in Rs	Total budget (in Lakh)
1	Bajali	10	1	24200.00	0.242
2	Baksa	10	1	24200.00	0.242
3	Barpeta	10	1	24200.00	0.242
4	Biswanath	10	1	24200.00	0.242
5	Bongaigaon	10	1	24200.00	0.242
6	Cachar	10	1	24200.00	0.242
7	Charaideo	10	1	24200.00	0.242
8	Chirang	10	1	24200.00	0.242
9	Darrang	20	1	24200.00	0.242
10	Dhemaji	10	1	24200.00	0.242
11	Dhubri	20	1	24200.00	0.242
12	Dibrugarh	10	1	24200.00	0.242
13	Dima Hasao	10	1	24200.00	0.242
14	Goalpara	20	1	24200.00	0.242
15	Golaghat	10	1	24200.00	0.242
16	Hailakandi	10	1	24200.00	0.242
17	Hojai	10	1	24200.00	0.242
18	Jorhat	10	1	24200.00	0.242
19	Kamrup M	10	1	24200.00	0.242
20	Kamrup R	10	1	24200.00	0.242
21	Karbi Anglong	10	1	24200.00	0.242
22	Karimganj	10	1	24200.00	0.242
23	Kokrajhar	10	1	24200.00	0.242
24	Lakhimpur	10	1	24200.00	0.242
25	Majuli	10	1	24200.00	0.242
26	Marigaon	10	1	24200.00	0.242
27	Nagaon	20	1	24200.00	0.242
28	Nalbari	10	1	24200.00	0.242
29	Sibsagar	10	1	24200.00	0.242
30	Sonitpur	10	1	24200.00	0.242

Districtwise training load and budget for the FY 2023 - 24					
Sl no	Name of District	ANM/SN/CHO	Batch no	Unit cost in Rs	Total budget (in Lakh)
31	South Salmara	10	1	24200.00	0.242
32	Tinsukia	10	1	24200.00	0.242
33	Udalguri	10	1	24200.00	0.242
34	West Karbianglong	10	1	24200.00	0.242
Total		380	34	822800.00	8.228

17.20 - Training of Medical officers in RTI/STI

Activity owner:

- At State level – Training / Maternal Health Division
 - At District level – DCM/BCM/DPM
- **Trainers:** District Resource Person on RTI/STI
 - **Participants:** Medical Officer
 - **Nominations:** The participants will be preferably nominated from High Delivery points/ Institutions having ICTC centres/ RTI/STI clinics who have not trained earlier.
 - **Batch:** one Batch per District with 10 participants in one batch.
 - **Timeline:** The training programs to be completed within the financial year as per guideline.
 - Districts will book the expenditure with 15 days from the completion of the training batch.
 - SOE/UC will be submitted to the state HQ after completion of the training
 - A brief training report with photographs of the programme needs to be submitted along with the UC & SoE.

Details of Budget for each batch of training

2 Days Training of MOs on RTI/STI at district level					
Participants per batch: 10 Nos.					
Venue: District Hospital					
SN	Particulars	Unit Cost	Unit	Duration	Total
1	TA for Participants (On actual)	200	10	2	4000
2	DA for Participants (Accomodation, dinner, etc)	700	10	2	14000
3	Honorarium for Resource Persons	500	2	2	2000
4	Stationary Items	100	10	1	1000
5	Working lunch, snacks and Tea	250	14	2	7000
6	Institutional Overhead (10% of the tota budget)	2800	1	1	2800
Total for 1 batch (10 participants)					30,800.00
Cost per batch (In Lakh)					0.308
Total for 34 Batches in all the districts					10.472

District wise training load and budget for FY 2022 - 23					
Sl no	Name of District	Medical Officer	Batch no	Unit cost in Rs	Total budget (in Lakh)
1	Bajali	10	1	30800.00	0.308
2	Baksa	10	1	30800.00	0.308
3	Barpeta	10	1	30800.00	0.308
4	Biswanath	10	1	30800.00	0.308
5	Bongaigaon	10	1	30800.00	0.308
6	Cachar	10	1	30800.00	0.308
7	Charaideo	10	1	30800.00	0.308
8	Chirang	10	1	30800.00	0.308
9	Darrang	10	1	30800.00	0.308
10	Dhemaji	10	1	30800.00	0.308
11	Dhubri	10	1	30800.00	0.308
12	Dibrugarh	10	1	30800.00	0.308
13	Dima Hasao	10	1	30800.00	0.308
14	Goalpara	10	1	30800.00	0.308
15	Golaghat	10	1	30800.00	0.308
16	Hailakandi	10	1	30800.00	0.308
17	Hojai	10	1	30800.00	0.308
18	Jorhat	10	1	30800.00	0.308
19	Kamrup M	10	1	30800.00	0.308
20	Kamrup R	10	1	30800.00	0.308

District wise training load and budget for FY 2022 - 23					
Sl no	Name of District	Medical Officer	Batch no	Unit cost in Rs	Total budget (in Lakh)
21	Karbi Anglong	10	1	30800.00	0.308
22	Karimganj	10	1	30800.00	0.308
23	Kokrajhar	10	1	30800.00	0.308
24	Lakhimpur	10	1	30800.00	0.308
25	Majuli	10	1	30800.00	0.308
26	Marigaon	10	1	30800.00	0.308
27	Nagaon	10	1	30800.00	0.308
28	Nalbari	10	1	30800.00	0.308
29	Sibsagar	10	1	30800.00	0.308
30	Sonitpur	10	1	30800.00	0.308
31	South Salmara	10	1	30800.00	0.308
32	Tinsukia	10	1	30800.00	0.308
33	Udalguri	10	1	30800.00	0.308
34	West Karbianglong	10	1	30800.00	0.308
Total		340	34	1047200.00	10.472

District wise training load and budget for FY 2023 - 24					
Sl no	Name of District	Medical Officer	Batch no	Unit cost in Rs	Total budget (in Lakh)
1	Bajali	10	1	30800.00	0.308
2	Baksa	10	1	30800.00	0.308
3	Barpeta	10	1	30800.00	0.308
4	Biswanath	10	1	30800.00	0.308
5	Bongaigaon	10	1	30800.00	0.308
6	Cachar	10	1	30800.00	0.308
7	Charaideo	10	1	30800.00	0.308
8	Chirang	10	1	30800.00	0.308
9	Darrang	10	1	30800.00	0.308
10	Dhemaji	10	1	30800.00	0.308
11	Dhubri	10	1	30800.00	0.308
12	Dibrugarh	10	1	30800.00	0.308
13	Dima Hasao	10	1	30800.00	0.308
14	Goalpara	10	1	30800.00	0.308
15	Golaghat	10	1	30800.00	0.308
16	Hailakandi	10	1	30800.00	0.308
17	Hojai	10	1	30800.00	0.308
18	Jorhat	10	1	30800.00	0.308
19	Kamrup M	10	1	30800.00	0.308
20	Kamrup R	10	1	30800.00	0.308
21	Karbi Anglong	10	1	30800.00	0.308
22	Karimganj	10	1	30800.00	0.308
23	Kokrajhar	10	1	30800.00	0.308
24	Lakhimpur	10	1	30800.00	0.308

District wise training load and budget for FY 2023 - 24					
Sl no	Name of District	Medical Officer	Batch no	Unit cost in Rs	Total budget (in Lakh)
25	Majuli	10	1	30800.00	0.308
26	Marigaon	10	1	30800.00	0.308
27	Nagaon	10	1	30800.00	0.308
28	Nalbari	10	1	30800.00	0.308
29	Sibsagar	10	1	30800.00	0.308
30	Sonitpur	10	1	30800.00	0.308
31	South Salmara	10	1	30800.00	0.308
32	Tinsukia	10	1	30800.00	0.308
33	Udalguri	10	1	30800.00	0.308
34	West Karbianglong	10	1	30800.00	0.308
Total		340	34		10.472

17.21 - BEmOC training for MOs/LMOs

Activity owner:

- At State level – Training / Maternal Health Division
- At District level – DCM/BCM/BPM/DPM

The BEmOC training is to be conducted with an aim of strengthening the knowledge & skills of MBBS doctors so that they can be able to identify and manage common obstetric complications.

- **Venue:** BEmOC Training will be conducted in six medical colleges.
- **Trainers:** Resource person from Medical College
- **Participants:** MO-MBBS (1yr rural posting), MO Ayurved & MO Homeopathy are not eligible for BEmOC Training.
- **Process:**
 - Request letter to Principal cum chief Superintendent of 6 medical colleges for feasible date for training will be sent from State HQ.
 - DPM/DCM will follow up the same with the Medical Colleges for training date and will inform the same to the Consultant Maternal Health.
 - Once the Training date will be received from the medical colleges, then it will be communicated to the districts covered for training. The districts covered for training will send their nominations to the state HQ.
 - Nominated names will also be sending to the host district for necessary action.
- **Timeline:** The Training to be completed within the financial year
- Districts will book the expenditure with 15 days from the completion of the training batch.
- SOE/UC will be submitted to the state HQ after completion of the training
- A brief training report with photographs of the programme needs to be submitted along with the UC & SoE

Details of budget for per batch of training

Sl.No	Component	Category	Rate (In Rs)	Duration	Unit	Amount in Rs.
1	DA	MO	700	10	5	35,000.00
2	Accommodation (on actuals)	MO	1000	10	5	50,000.00
3	Honarium to Resource Person	Resource Person	1,000.00	10	4	40,000.00
4	Lunch & Tea for Trainees	Participants and Resource person	250	8	10	20,000.00

Details of budget for per batch of training

Sl.No	Component	Category	Rate (In Rs)	Duration	Unit	Amount in Rs.
5	Contingency per participants (stationary Items)	Participants	100	1	5	500.00
6	TA on actuals	Participants	200.00	2	5	2,000.00
7	Institutional Overhead (10% of the total budget)	Participants	14,750.00	1	1	14,750.00
Total						1,62,250.00
						1.6225

BeMoc Training Plan with budget for the FY 2022 - 23

Sl No	Name of Medical college	District	Districts covered	No of MOs	No of batches (per batch 5 participants)	Total Cost @Rs. 1.6225 Lakh per batch
1	Assam Medical College	Dibrugarh	Dibrugarh	3	2	3.245
			Tinsukia	3		
			Sivsagar	2		
			Charaideo	2		
2	Barpeta Medical College	Barpeta	Barpeta	2	2	3.245
			Bajali	1		
			Nalbari	2		
			Kamrup (R)	2		
			Chirang	1		
			Baksa	2		
3	GMCH	Metro	Kamrup (M)	1	2	3.245
			Dhubri	2		
			South Salmara	2		
			Bongaigaon	2		
			Kokrajhar	2		
			Golapara	1		
			4	Jorhat medical College		
Majuli	3					
Golaghat	3					
5	Lakhimpur Medical College	Lakhimpur	Lakhimpur	2	1	1.6225
			Dhemaji	3		
6	Tezpur Medical	Sonitput	Nagaon	2	2	3.245
			Morigaon	2		

	College		Sonitpur	2		
			Biswanath	1		
			Darrang	2		
			Udalguri	1		
7	Silchar Medical College	Cachar	Hailakandi	3	2	3.245
			Karimganj	3		
			Cachar	4		
8	Diphu Medical College	Karbi Anglong	Karbi Anglong	2	1	1.6225
			West Karbi Anglong	1		
			Dima Hasao	1		
			Hojai	1		
Total				70	14	22.715

BeMoc Training Plan with budget for FY 2023 – 24

Sl No	Name of Medical college	District	Districts covered	No of MOs	No of batches (per batch 5 participants)	Total Cost @Rs. 1.6225 Lakh per batch
1	Assam Medical College	Dibrugarh	Dibrugarh	3	2	3.245
			Tinsukia	3		
			Sivsagar	2		
			Charaideo	2		
2	Barpeta Medical College	Barpeta	Barpeta	2	2	3.245
			Bajali	1		
			Nalbari	2		
			Kamrup (R)	2		
			Chirang	1		
			Baksa	2		
3	GMCH	Metro	Kamrup (M)	1	2	3.245
			Dhubri	2		
			South Salmara	2		
			Bongaigaon	2		
			Kokrajhar	2		
			Golapara	1		
4	Jorhat medical College	Jorhat	Jorhat	4	2	3.245
			Majuli	3		
			Golaghat	3		
5	Lakhimpur Medical College	Lakhimpur	Lakhimpur	2	1	1.6225
			Dhemaji	3		
6	Tezpur Medical	Sonitput	Nagaon	2	2	3.245
			Morigaon	2		

BeMoc Training Plan with budget for FY 2023 – 24

SI No	Name of Medical college	District	Districts covered	No of MOs	No of batches (per batch 5 participants)	Total Cost @Rs. 1.6225 Lakh per batch
	College		Sonitpur	2		
			Biswanath	1		
			Darrang	2		
			Udalguri	1		
7	Silchar Medical College	Cachar	Hailakandi	3	2	3.245
			Karimganj	3		
			Cachar	4		
8	Diphu Medical College	Karbi Anglong	Karbi Anglong	2	1	1.6225
			West Karbi Anglong	1		
			Dima Hasao	1		
			Hojai	1		
Total				70	14	22.715

17.22 - DAKSHATA training

Activity owner:

- At State level – Training / Maternal Health Division
- At District level – DCM/BCM/BPM/DPM

It is a Strategic Initiative to improve Intra-immediate postpartum Care. Goal of the initiative is to empower the providers for improved Maternal and Newborn Health care during institutional deliveries through “Dakshata” program. It is a 3 days training capsule of building the skills of health care providers to a clinically competent providers and also to ensure availability of essential supplies in labour room with strong clinical mentorship and leadership.

- **Venue:** District Hospital/FRU
- **Duration:** 3 Days
- **Trainers:** District Resource Person on Dakshata
- **Participants:** MO-MBBS (24X7 HI) and Staff nurse of labour room
- **Batch:** one Batch per District with 10-15 participants in one batch.
- **Timeline:** The training to be completed bwithin the Financial year as per guideline.
- Districts will book the expenditure within 15 days from the completion ofthe training batch.
- SOE/UC will be submitted to the state HQ after completion of the training
- A brief training report with photographs of the programme needs to be submitted along with the UC & SoE.

Budget for per batch of DAKSHATA training						
Sl No	Particulars	Category	Rate (In Rs)	No. of Days	Unit	Amount in Rs.
1	TA of participants (on actuals)	Participants	200	2	15	6,000.00
2	DA of participants (MO) (as per RCH norms)	Participants	700	3	7	14,700.00
3	DA of participants (SN) (as per RCH norms)	Participants	400	3	8	9,600.00
4	Honorarium to Resource person	Trainers	500	3	3	4,500.00
5	Food to participants (breakfast, working tea & lunch)	participants and RP	250	3	20	15,000.00
6	Incidental expenses	Stationary items	100	1	15	1,500.00
7	Accommodation	Participants	1000	2	8	16,000.00
8	Institutional Overhead (10% of total training expenses)	Participants	6730	1	1	6,730.00
Total amount Rs.						74,030.00

Training Plan with budget details for the FY 2022 - 23				
Sl no	District	No of batch	Fund required @ Rs. 74030.00 per batch	Amount (in Lakh)
1	Bajali	2	148060	1.4806
2	Baksa	2	148060	1.4806
3	Barpeta	3	222090	2.2209
4	Biswanath	2	148060	1.4806
5	Bongaigaon	2	148060	1.4806
6	Cachar	2	148060	1.4806
7	Charaideo	2	148060	1.4806
8	Chirang	2	148060	1.4806
9	Darrang	2	148060	1.4806
10	Dhemaji	3	222090	2.2209
11	Dhubri	3	222090	2.2209
12	Dibrugarh	2	148060	1.4806
13	Dima Hasao	2	148060	1.4806
14	Goalpara	2	148060	1.4806
15	Golaghat	2	148060	1.4806
16	Hailakandi	2	148060	1.4806
17	Hojai	2	148060	1.4806
18	Jorhat	2	148060	1.4806
19	Kamrup M	2	148060	1.4806
20	Kamrup R	2	148060	1.4806
21	Karbi Anglong	2	148060	1.4806
22	Karimganj	2	148060	1.4806
23	Kokrajhar	2	148060	1.4806
24	Lakhimpur	2	148060	1.4806
25	Majuli	2	148060	1.4806
26	Morigaon	2	148060	1.4806
27	Nagaon	3	222090	2.2209
28	Nalbari	2	148060	1.4806
29	Sibsagar	2	148060	1.4806
30	Sonitpur	3	222090	2.2209
31	South Salmara	2	148060	1.4806
32	Tinsukia	3	222090	2.2209
33	Udalguri	2	148060	1.4806
34	West Karbi Anglong	2	148060	1.4806
Total		74	5478220	54.7822

Training Plan with budget details for FY 2023 - 24

Sl no	District	No of batch	Fund required @ Rs. 74030.00 per batch	Amount (in Lakh)
1	Bajali	2	148060	1.4806
2	Baksa	2	148060	1.4806
3	Barpeta	3	222090	2.2209
4	Biswanath	2	148060	1.4806
5	Bongaigaon	2	148060	1.4806
6	Cachar	2	148060	1.4806
7	Charaideo	2	148060	1.4806
8	Chirang	2	148060	1.4806
9	Darrang	2	148060	1.4806
10	Dhemaji	3	222090	2.2209
11	Dhubri	3	222090	2.2209
12	Dibrugarh	2	148060	1.4806
13	Dima Hasao	2	148060	1.4806
14	Goalpara	2	148060	1.4806
15	Golaghat	2	148060	1.4806
16	Hailakandi	2	148060	1.4806
17	Hojai	2	148060	1.4806
18	Jorhat	2	148060	1.4806
19	Kamrup M	2	148060	1.4806
20	Kamrup R	2	148060	1.4806
21	Karbi Anglong	2	148060	1.4806
22	Karimganj	2	148060	1.4806
23	Kokrajhar	2	148060	1.4806
24	Lakhimpur	2	148060	1.4806
25	Majuli	2	148060	1.4806
26	Morigaon	2	148060	1.4806
27	Nagaon	3	222090	2.2209
28	Nalbari	2	148060	1.4806
29	Sibsagar	2	148060	1.4806
30	Sonitpur	3	222090	2.2209
31	South Salmara	2	148060	1.4806
32	Tinsukia	3	222090	2.2209
33	Udalguri	2	148060	1.4806
34	West Karbi Anglong	2	148060	1.4806
Total		74	5478220	54.7822

17.23 - Skill Lab Training

Activity owner:

- At State level – Training / Maternal Health Division
- At District level – Skill lab instructor/ DCM/BCM/BPM/DPM

SIX DAYS IN SERVICE TRAINING OF ANMs/GNMs IN SKILL LAB: (New Activity approved)

Assam reports the highest number of maternal deaths in India and hence a need-based training of the direct maternal health service provider is approved. The participants for the proposed 06 days hands on training will be selected by mapping the institutes/areas under which high maternal mortality are reported.

Justification:

- From various field visits and reviews, the demand for a refresher training on Antenatal care, intra partum care and immediate post partum care has been identified.
- There are 04 number of Skill Labs functional in Assam. These skills labs may be utilized to impart the 06 days hands on training in a small sized batch wise manner.
- Targeted intervention by selecting the participants through mapping the institutes/areas under which high maternal mortality are reported. This targeted intervention may improvise the maternal survival and outcome immediately and in the long run.

A six days in service resident training is approved for the ANMs/ GNMs in the 04 already functional Skill Labs. Multiple batches will be trained with 10 participants in each batch from the districts nearby to the skill labs.

<u>Budget for one batch of Skill Lab Training</u>	
Category of Participants:	ANM/GNM
Duration of training:	6 days
Participants per batch:	10 nos
Venue:	Skill lab

Sl no	Component	Category	Rate (In Rs)	No of days	Unit	Amount in Rs
1	DA	Participants	400.00	6	10	24000.00
2	Honorarium	Resource Person	500.00	6	2	6000.00
3	Lunch & Tea	Participant and RP	250.00	6	15	22500.00
4	Contingency per participants (Stationary Items)	participants	100.00	1	10	1000.00
5	TA (On actuals)	participants	200.00	2	10	4000.00
6	Accomodation (on actuals)	participants	1000.00	6	10	60000.00
7	Institutional Overhead (10% of the total budget)	participants	11750.00	1	1	11750.00
Total amount per batch						129250.00

In Lakh	1.293
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Training Plan with budget for the FY 2022 - 23						
Sl No	District with skill lab	Districts to be covered	No of participants	No of batches (10 participants /batch)	Amount per batch	Total amount
1	Dhemaji	Dhemaji	10	3	1.293	3.879
2		Lakhimpur	10			
3		Majuli	10			
4	Karimganj	Hailakandi	10	3	1.293	3.879
5		Karimganj	10			
6		Cachar	10			
7	Nagaon	Nagaon	10	4	1.293	5.172
8		Morigaon	10			
9		Sonitpur	10			
10		Hojai	10			
11	Nalbari	Nalbari	10	4	1.293	5.172
12		Barpeta	10			
13		Dhubri	10			
14		South Salmara	10			
Total amount required for 14 batches of training						18.102

17.25 :- Setting up of skill lab

State Level Activity. Fund at State HQ

17.26 :- Onsite Monitoring at delivery points/nursing institution/nursing school

State Level activity. Fund at state HQ

Training Plan with budget for FY 2023 – 24						
Sl No	District with skill lab	Districts to be covered	No of participants	No of batches (10 participants /batch)	Amount per batch	Total amount
1	Dhemaji	Dhemaji	10	3	1.293	3.879
2		Lakhimpur	10			
3		Majuli	10			
4	Karimganj	Hailakandi	10	3	1.293	3.879
5		Karimganj	10			
6		Cachar	10			
7	Nagaon	Nagaon	10	4	1.293	5.172
8		Morigaon	10			
9		Sonitpur	10			
10		Hojai	10			
11	Nalbari	Nalbari	10	4	1.293	5.172
12		Barpeta	10			
13		Dhubri	10			
14		South Salmara	10			
15	Darrang	Darrang	10	4	1.293	5.172
16		Udalguri	10			
17		Kamrup Rural	10			
18		KamrupM	10			
19	Jorhat	Jorhat	10	4	1.293	5.172
20		Golaghat	10			
21		Sivasagar	10			
22		Dibrugarh	10			
Total amount required for 22 batches of training						28.446

State specific Initiatives and Innovations

RCH 1-18.1

Activity : Procurement of Uterine Ballon tamponde

Fund is at State Head Quarter

budget for procurement of Uterine Ballon Tamponade for F.Y. 2022-23 and 2023-24					
Sl. No.	Unit Cost including GST	Physical Target	Amount (in Rs.)	Amount (in lacs)	Remarks
2022-23	1400.00	792	1108800.00	11.09	Uterine Ballon Tampond proposed in pilot basis for each institution having >100 delivery during the month for F.Y. 2022-23 and 2023-24
2023-24	1400.00	792	1108800.00	11.09	

RCH 1, Sl. No 18.2: Activity : Tribal RCH (Outreach Activities)

Owner of the activity: At State Level- DPM (HQ)

At District Level: DPM/DME

Total approval received for F.Y. 2022-23: 130.15 Lakh and for F.Y. 2023-24 is Rs. 130.15 Lakh

District wise allocation of approved amount for Outreach activities under Tribal RCH for the year 2022-23 & 2023-24

Sl. No	Name of District	No of camps approved	Amount approved @ Rs.0.11 lakh/Camp
1	Baksa	84	9,42,480
2	Chirang	180	20,19,600
3	Dima Hasao	120	13,46,400
4	Karbi-Anglong	146	16,38,120
5	Kokrajhar	288	32,31,360
6	Udalguri	228	25,58,160
7	West Karbi Anglong	114	12,79,080
	Total	1160	1,30,15,200
			i.e. Rs. 130.15 Lakh

1. The guideline for expenditure to be incurred in one camp-

Sl. No.	Component	Amount per Camp (In Rs.)
1	Hiring of Vehicle @ Rs. 3000 per vehicle with POL x 2 vehicles	6000.00
2	DA for MO @ Rs. 500 per MO per Camp	500.00
3	DA for supervisory staff @ Rs. 200 per supervisor per camp	200.00
4	DA for Nurse @ 200 per Nurse per camp x 2	200.00
5	DA for Pharmacist @ Rs. 200 per Pharmacist per camp	200.00
6	DA for Lab Tech @ Rs. 200 per Lab Tech Per Camp	200.00
7	DA for MPW/SW@ Rs. 175 per MPW/Per SW per camp x 2	350.00
8	DA for Gr IV @ Rs. 150 per Gr IV per camp	150.00
9	Refreshment Amount @ Rs. 200 per Head per camp for 12 nos	2400.00
	Total Amount	10200.00
10	Contingency/Camp Management 10% of total Budget (Rs. 10,200) i.e. Rs. 1020	1020.00
	Total Cost for 1 Camp	11220.00
	For 1160 nos camp @ Rs. 11220	1,30,15,200.00
	Rs. In lakh	130.15 Lakh

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Objective of the programme:

- To reach the institutionally uncovered and underserved areas comprising of vulnerable tribal population.
- To provide quality health care services and continuum of care to the tribal areas
- Increase of antenatal coverage and immunization
- To provide primary health care services through a dedicated medical team
- Social mobilization for accepting institutional delivery
- Awareness to taken care of communicable and non-communicable diseases
- Referral service to be encouraged in the camps and ensuring follow-up.

Services to be rendered:

- ANC registration to be ensured for the beneficiary (Pregnant Women) comes to the camp.
- Provides Ante Natal, Post Natal check-ups, vaccination services and other RCH activities etc.
- Emphasis on institutional delivery specially for normal delivery
- Family planning services (including IUCD Insertion)
- General health check-up and treatment.
- Routine laboratory services.
- Awareness to be generated for all National and State health programmes such as- Intensified Diarrhoea Control Fortnight/National Deworming Day/WIFS/ Vitamin-A supplementation programme/Intensified Pulse Polio Immunization etc.
- Conduct disease surveillance.
- Providing free drugs and consumables.

*(Drugs will be provided from NHM to the camps as per case load recorded of earlier sessions. Indent should be given to DDSM of respective district as per NHM format before 3days of camp date.)

*****For details refer guideline on Tribal RCH (Outreach Activities) for the F.Y. 2022-23 and 23-24**

18.3 Birth Waiting Home (Dima Hasao)

- Fund has been released for 3 nos of Birth Waiting Home (hospital quarter) available in the Civil Hospital Campus
- One birth waiting home may accommodate 2 PW along with one attendant each.
- The monthly performance have to be shared with the State HQ on monthly basis.

Budget Break up:-

Sr. No	Details	Per unit cost (in Rs)	Total Number of Units	Fund required per month(in lakhs)	Total Budget for 1 year	Remarks (Justification of cost element)
1	Diet	150/- per day	12	0.54	6.48 (Lakhs)	Diet @ Rs 150/- per day for PW along with one attendant
2	Operational Cost/ Recurring cost	7000/-	12 months	0.07	0.84 (Lakhs)	Fund has been proposed for other recurring expenditure @ Rs 7000/- per month for 12 months
	HR & Maintenance Cost				7.32 (Lakhs)	

Sl. No 18.4 Matrighar (Matri ghar)

In view of the vast geographical terrain of the district, the District Health Society KarbiAnglong have initiated to provide the basic health care services to the population specially the pregnant women and the sick children residing in the outreach areas. The Health & Family Welfare Department KarbiAnglong initiated the following innovative activities.

The concept of **MATRI GHAR** is initiated for providing facility for boarding with diet provision to the pregnant women of the remotest village/ unreachable village, whose EDD is very close to 4 days or lesser. The MatriGhar will be located at the nearest villages from Hospital with a motorable condition, or at the hospital premises, The MatriGhar will have maximum of 6 beds provision.

Budget Breakup

- Budget has been allotted for 6 month (April - September 2022)
- The monthly performances have to be shared with the State HQ on monthly basis..

SLNO	Name of Matri Ghar	Name of the BPHC	Name of Activities	Unit	Rate	Quantity	Total Amount
1	Jongpha Rengma Village (Sarihoti)	Chokihola BPHC	House rent	per month	15000	6	90000
			Electricity consumption	per month	3800	6	22800
			water supply	per month	300	6	1800
			Diet for P.W and her attendants	per month	7200	6	43200
			Salary for care taker	per month	8000	6	48000
			Maintenance cost	per month	4000	6	24000
			Total fund for 5 month				
3	Samilangso MPHC	Hawraghat BPHC	House rent	per month	15000	6	90000
			Electricity consumption	per month	3800	6	22800
			water supply	per month	300	6	1800
			Diet for P.W and her attendants	per month	7200	6	43200
			Salary for care taker	per month	8000	6	48000
			Maintenance cost	per month	4000	6	24000
			Total Fund for 5 months				
4	Dhanshri MPHC	Manja BPHC	House rent	per month	15000	6	90000
			Electricity consumption	per month	3800	6	22800
			water supply	per month	300	6	1800
			Diet for P.W and her attendants	per month	7200	6	43200
			Salary for care taker	per month	8000	6	48000
			Maintenance cost	per month	4000	6	24000
			Total fund for 5 month				
Grand Total							689400

18.7, 18.8 Project Subhagaya/ “Project Aavaran”- Special ANC Drive

Fuund at State HQ

RCH.1 SI No 17, IEC/BCC activities under Maternal Health

Summary Sheet of District ROP Approvals for IEC-BCC for the F.Y. 2022-24

Programme/ Activities	Total Approved Budget (2022-23)		Total Approved Budget (2023-24)		State Budget Allocation		District Budget Allocation		Page No.
	Quantity / Target	Amount in Lakh	Quantity / Target	Amount in Lakh	Quantity / Target	Amount Proposed in Lakh	Quantity / Target	Amount Proposed in Lakh	
Village Health & Nutrition Day (VHND)	25518	51.04	25518	51.04	0	0	25518	51.04	4-5
Pregnancy Registration and Ante-Natal Checkups	5951	47.61	0	0	0	0	5951	47.61	5-7
SurakshitMatritva Aashwasan (SUMAN)	38743	42.98	38743	42.98	0	0	38743	42.98	7-9
SurakshitMatritva Aashwasan (SUMAN)	1540	11.43	1540	11.43	0	0	1540	11.43	9-10
Comprehensive Abortion Care	1200	2.4	1200	2.4	0	0	1200	2.4	10-11
Other MH Components	3723	18.49	3723	18.49	0	0	3723	18.49	11-13
Mid Media/Mass Media (Electronic Media)	134	82.79	134	82.79	134	82.79	0	0	13-14
Mid Media/Mass Media (Print Media)	8	52.26	8	52.26	8	52.26	0	0	14
State specific Initiatives and Innovations – Hoardings	348	68	348	68	348	68	0	0	14-15

A) Total Approved Budget for 2022-23: 377.00 Lakhs

B) Total Approved Budget for 2023-24: 329.39 Lakhs

C) Total Budget Allocation for State HQ: 203.05 Lakhs

D) Total Budget Allocation for District: 173.95 Lakhs

Activity : Village Health & Nutrition Day (VHND) – Display of Banners at all VHND Sites

Whether it is new/ongoing activity: **New**

Activity owner:

At State Level: SME/ Consultant MH

At Districts: DME/ DME In-charge

Total fund approved for FY 2022-23: Rs. 51.04 Lakhs

Name of the activity: It is proposed to set up **display of banners on ANC & PNC care, important government scheme for pregnant women etc** for awareness and adoption of the public. It is seen and observed that in most of the VHND sites it is the womenfolk and children that visits the sessions to obtain basic health services and information. Hence, through this platform a constant display of key messages throughout the year's VHND sites will be on the Top of Mind Awareness.

No of Units*	Cost per unit	Total Cost	Total cost (Rs. in lakhs)
25518	Rs. 200	Rs. 51,03,600	51.04

District wise Breakup :

Sl	District Name	No of VHND sites	Cost of Banner @ 200 per unit	Total Cost in Lakh
1	Baksa	655	131000	1.31
2	Bajali	50	10000	0.10
3	Barpeta	1160	232000	2.32
4	Biswanath	624	124800	1.25
5	Bongaigaon	614	122800	1.23
6	Cachar	1425	285000	2.85
7	Charaideo	375	75000	0.75
8	Chirang	595	119000	1.19
9	Darrang	646	129200	1.29
10	Dhemaji	674	134800	1.35
11	Dhubri	1046	209200	2.09
12	Dibrugarh	1048	209600	2.10
13	DimaHasao	398	79600	0.80
14	Goalpara	634	126800	1.27
15	Golaghat	736	147200	1.47
16	Hailakandi	570	114000	1.14
17	Hojai	539	107800	1.08
18	Jorhat	718	143600	1.44
19	Kamrup Metro	845	169000	1.69
20	Kamrup Rural	1307	261400	2.61
21	KarbiAnglong	705	141000	1.41
22	Karimganj	1114	222800	2.23
23	Kokrajhar	1067	213400	2.13
24	Lakhimpur	1160	232000	2.32
25	Majuli	154	30800	0.31

Sl	District Name	No of VHND sites	Cost of Banner @ 200 per unit	Total Cost in Lakh
26	Morigaon	734	146800	1.47
27	Nagaon	1291	258200	2.58
28	Nalbari	555	111000	1.11
29	Sivasagar	580	116000	1.16
30	Sonitpur	939	187800	1.88
31	South Salmara	204	40800	0.41
32	Tinsukia	1341	268200	2.68
33	Udalguri	624	124800	1.25
34	West KarbiAnglong	391	78200	0.78
Grand Total		25518	5103600	51.04

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FY wise target & budget (Rs. In Lakh)

FY	Target	Budget
2022-23	25518	51.04
2023-24	25518	51.04

Pregnancy Registration and Ante-Natal Checkups – Display of Vinyl Boards on High Risk Pregnancy and Importance of full ANC's at all Health Institutions

Whether it is new/ongoing activity: **New**

Activity owner:

At State Level: SME/ Consultant MH

At Districts: DME/ DME In-charge

Total fund approved for FY 2022-23: Rs. 47.61 Lakhs

Name of the activity: It is proposed to install a vinyl board on Identification/Parameters of High Risk Pregnancy and importance of full ANC's at all the Health Institutions in Assam. It will be a ready reckoner for our health workers and also for people visiting the health facilities to be aware of such knowledge to be shared with others. This board will be permanent in nature and also durable for a long time thereby not needing replacment for quite a few years.

No of Units*	Cost per unit	Total Cost	Total cost (Rs. in lakhs)
5951	Rs. 800	Rs. 47,60,800	47.61

District wise Breakup :

Sl	District Name	Total Heath Institutions	Total Cost @ 800 per vinyl	Grand Total in Lakhs
1	Baksa	201	160800	1.608
2	Bajali	74	59200	0.592
3	Barpeta	254	203200	2.032
4	Biswanath	170	136000	1.36
5	Bongaigaon	142	113600	1.136
6	Cachar	314	251200	2.512
7	Charaideo	92	73600	0.736
8	Chirang	116	92800	0.928

Sl	District Name	Total Health Institutions	Total Cost @ 800 per vinyl	Grand Total in Lakhs
9	Darrang	201	160800	1.608
10	Dhemaji	127	101600	1.016
11	Dhubri	235	188000	1.88
12	Dibrugarh	276	220800	2.208
13	DimaHasao	92	73600	0.736
14	Goalpara	200	160000	1.6
15	Golaghat	193	154400	1.544
16	Hailakandi	125	100000	1
17	Hojai	107	85600	0.856
18	Jorhat	154	123200	1.232
19	Kamrup Metro	360	288000	2.88
20	Kamrup Rural	105	84000	0.84
21	KarbiAnglong	136	108800	1.088
22	Karimganj	269	215200	2.152
23	Kokrajhar	211	168800	1.688
24	Lakhimpur	189	151200	1.512
25	Majuli	45	36000	0.36
26	Morigaon	163	130400	1.304
27	Nagaon	344	275200	2.752
28	Nalbari	180	144000	1.44
29	Sivasagar	181	144800	1.448
30	Sonitpur	183	146400	1.464
31	South Salmara	61	48800	0.488
32	Tinsukia	198	158400	1.584
33	Udalguri	182	145600	1.456
34	West KarbiAnglong	71	56800	0.568
Grand Total		5951	4760800	47.61

FY wise target & budget (Rs. In Lakh)

FY	Target	Budget
2022-23	5951	47.61
2023-24	0	0

Activity : SurakshitMatritvaAashwasan (SUMAN)–Intensive IEC/Advocacy Campaign on SUMAN - SurakshitMatritvaAashwasan

Whether it is new/ongoing activity: **New**

Activity owner:

At State Level: SME/ Consultant MH

At Districts: DME/ DME In-charge

Total fund approved for FY 2022-23: Rs. 42.98 Lakhs

Name of the activity:Through SUMAN intensive IEC/Advocacy Campaign it is proposed as an initiative focusedon mass awareness of the new program on assured delivery of maternal and newborn healthcare services encompassing wider access to free, and quality services, zero tolerance for denial of services, assured management of complications along with respect for women’s autonomy, dignity, feelings, choices and preferences, etc.

No of Units	Cost per unit	Total Cost	Total cost (Rs. in lakhs)
38,743	110.93	42,97,850	42.98

District wise break up

Sl. No.	Districts	Nos. of HIs upto PHC Level	Nos of SCs	Nos of ASHA	Banner for all His upto PHC @250 per unit	IPC Meeting at SC level@500 per	50 leaflets per ASHA@1 rs	Total cost	Total cost (Rs. in lakhs)
1	Baksa	45	157	950	11250	78500	47500	137250	1.37
2	Bajali	19	55	281	4750	27500	14050	46300	0.46
3	Barpeta	60	209	1610	15000	104500	80500	200000	2.00
4	Biswanath	29	139	752	7250	69500	37600	114350	1.14
5	Bongaigaon	34	108	1826	8500	54000	91300	153800	1.54
6	Cachar	39	270	742	9750	135000	37100	181850	1.82
7	Charaideo	21	70	978	5250	35000	48900	89150	0.89
8	Chirang	29	87	746	7250	43500	37300	88050	0.88
9	Darrang	41	159	1651	10250	79500	82550	172300	1.72
10	Dhemaji	29	98	1299	7250	49000	64950	121200	1.21
11	Dhubri	42	192	238	10500	96000	11900	118400	1.18
12	Dibrugarh	41	234	1067	10250	117000	53350	180600	1.81
13	DimaHasao	16	76	1057	4000	38000	52850	94850	0.95
14	Goalpara	45	155	715	11250	77500	35750	124500	1.25
15	Golaghat	49	143	967	12250	71500	48350	132100	1.32
16	Hailakandi	18	107	676	4500	53500	33800	91800	0.92
17	Hojai	12	94	1744	3000	47000	87200	137200	1.37
18	Jorhat	41	110	739	10250	55000	36950	102200	1.02
19	Kamrup M	49	280	1235	12250	140000	61750	214000	2.14
20	Kamrup R	79	50	1377	19750	25000	68850	113600	1.14
21	KarbiAnglong	30	105	1308	7500	52500	65400	125400	1.25
22	Karimganj	37	232	948	9250	116000	47400	172650	1.73
23	Kokrajhar	49	161	1742	12250	80500	87100	179850	1.80
24	Lakhimpur	38	149	775	9500	74500	38750	122750	1.23
25	Majuli	9	34	774	2250	17000	38700	57950	0.58
26	Marigaon	41	122	1160	10250	61000	58000	129250	1.29
27	Nagaon	86	258	1403	21500	129000	70150	220650	2.21
28	Nalbari	56	124	1065	14000	62000	53250	129250	1.29
29	Sibsagar	30	150	786	7500	75000	39300	121800	1.22
30	Sonitpur	37	146	482	9250	73000	24100	106350	1.06
31	South Salmara	10	51	701	2500	25500	35050	63050	0.63
32	Tinsukia	31	166	298	7750	83000	14900	105650	1.06
33	Udalguri	32	150	345	8000	75000	17250	100250	1.00
34	West Karbianglong	20	50	390	5000	25000	19500	49500	0.50
Grand Total		1225	4691	32827	311000	2345500	1641350	4297850	42.98

FY	Target	Budget
2022-23	38743	42.98
2023-24	38743	42.98

FMR Code:- RCH.1 SI No. 17.28

**SurakshitMatritvaAashwasan (SUMAN) –Intensive IEC/Advocacy Campaign on SUMAN –
Surakshit Matritva Aashwasan**

Whether it is new/ongoing activity: **New**

Activity owner:

At State Level: SME/ Consultant MH

At Districts: DME/ DME In-charge

Total fund approved for FY 2022-23: Rs. 11.43 lakhs

Name of the activity: Additional activities proposed under SUMAN are as given below. This is as per directions received from the Maternal Health Division, MoHFW, Govt of India to intensify the activities under SUMAN. The target of 300 will be eventually divided as per the health facility assessed in the corresponding year. This will disseminate information to all Pregnant Women/Infants visiting SUMAN designated public health facilities are entitled to the free services.

No of Units	Cost per unit	Total Cost	Total cost (Rs. in lakhs)
1540	742.47	11,43,400	11.43

Breakup :

SI No	Items	Traget as per GoI	Unit rate	Total	Total in Lakhs
1	Service guarantee SUMAN Charter	300	1000	3,00,000	3.00
2	SUMAN logo Insignia (Vinyl board)	300	1000	3,00,000	3.00
3	Posters	340	10	3,400	0.03
4	Standees	300	800	2,40,000	2.40
5	Vinyl boards on High risk pregnancy identification in SUMAN branded HI	300	1000	3,00,000	3.00
Grand Total		1540	3810	11,43,400	11.43

FY wise target & budget (Rs. In Lakh)

FY	Target	Budget
2022-23	1540	11.43
2023-24	1540	11.43

Comprehensive Abortion Care—Posters on Safe abortion in Health Institutions with Trained ProvidersWhether it is new/ongoing activity: **New****Activity owner:**

At State Level: SME/ Consultant MH

At Districts: DME/ DME In-charge

Total fund approved for FY 2022-23 Rs. 2.40lakhs**Justification of Activity/Budget:** It is proposed for display of 4 posters on Comprehensive Abortion Care where trained providers are being placed. These will be on topics like MVA 10 steps, Abortion by Trained Provider, MMA and PAIUCD.**Deliverables:**

- Increase in visibility regarding safe abortion practices
- Increase in awareness regarding dangers of unsafe abortion practices.
- Increase in awareness regarding maternal health issues.

No of Units	Cost per unit	Total Cost	Total cost (Rs. in lakhs)
1200	200	2,40,000	2.40

SI No	MATERIALS	QUANTITY	Unit Rate	Total	Total in Lakhs
1	MVA 10 steps	300	50	15000	0.15
2	ABORTION BY TRAINED PROVIDER	300	50	15000	0.15
3	MMA	300	50	15000	0.15
4	PAIUCD	300	50	15000	0.15
	Total	1200	200	2,40,000	2.40

FY wise target & budget (Rs. In Lakh)

FY	Target	Budget
2022-23	1200	2.40
2023-24	1200	2.40

Other MH Components – Intensive IEC/Advocacy Campaign on AAVARAN CampaignWhether it is new/ongoing activity: **Continued****Activity owner:**

At State Level: SME/ Consultant MH

At Districts: DME/ DME In-charge

Total fund approved for FY 2022-23: Rs. 18.49 Lakhs

Name of the activity: Advertisement in electronic media, print media and mid media to create awareness about the pilot project AAVARAN which is proposed to be rolled out in 11 districts. This project aims to Increase in coverage of ANC and tracking of services received (like TT injections, number of ANC, IFA consumption etc.) by pregnant women which in turn can lead to improved maternal and foetal outcomes and can reduce maternal mortality.

Deliverables:

- Increase the coverage of ANC.
- Increase quality of ANC
- Increase institutional deliveries.
- Decrease home delivery pockets.
- Increase utilization of PMSMA services.

No of Units	Cost per unit	Total Cost	Total cost (Rs. in lakhs)
3723	Rs. 496.66	Rs. 18,49,060	18.49

FY wise target & budget (Rs. In Lakh)

FY	Target	Budget
2022-23	3723	18.49
2023-24	3723	18.49

Fund at State HQ

Name of the activity: Electronic Media on(ANC,PMSMA,PNC,JSY,JSSK,Safe Abortion, Breastfeeding &Suman)

Whether new/ continued: **Continued****Activity owner:**

At State Level: SME/ Consultant MH

This is a State Level Activity

Justification: Advertisements in electronic media on various issues will be telecast for awareness/ demand generation.

Deliverables:

- Increase in visibility of maternal health program
- Increase in awareness levels of the masses on maternal health issues
- Increase Quality ANC

This will be a continued activity for the FY 2023-24 also.

FY wise target & budget (Rs. In Lakh)

FY	Target	Budget
2022-23	134	82.79
2023-24	134	82.79

FMR Code:- RCH.1 SI No. 17.28

Activity Head/ Component: Maternal Health

Name of the activity: Print Mediaon (ANC,PMSMA,PNC,JSY,JSSK,Safe Abortion, Breastfeeding, Pneumonia&Suman)

Whether new/ continued:Continued

Activity owner:

At State Level: SME/ Consultant MH

This is a State Level Activity

Justification:Advertisements in print media on various issues will be published for awareness/ demand generation.

Deliverables:

- Increase in visibility of maternal health programmes
- Increase in awareness levels of the masses on maternal health issues
- Increase quality ANC.

Total fund approved for FY 2022-23: Rs. 52.26 lakhs

Total fund approved for FY 2023-24: Rs. 52.26 lakhs

FY wise target & budget (Rs. In Lakh)

FY	Target	Budget
2022-23	8	52.26
2023-24	8	52.26

FMR Code:- RCH.1 SI No. 17.28

State specific Initiatives and Innovations –Hoardings on key Government of India Schemes for improvement of MH

Activity owner:

At State Level: SME/ Consultant MH

Total fund approvedfor FY 2022-23: Rs. 68Lakhs

This is a State Level Activity

Name of the activity: Five hoardings per district on key Government of India schemes on JSSK, JSY, PMSMA, SUMAN (New scheme)and Care during Pregnancyon awareness about the rights and entitlements a pregnant woman is entitled to. The hoardings will be displayed in District Hospitals, Block PHC, Weekly Market areas or Places with High Visibility. The messages will be in local languages pertaining to area specific English, Assamese, Bengali, Bodo among others.

Whether new/ continued:Continued

Justification:It is seen that many pregnant women and their families especially in the rural areas are for fully aware of the various flagship schemes and the benefits/entitlements that they can avail through the government's scheme. Women should know their basic right to health facilities even and that they are free of cost.

Deliverables:Increase in awareness about their health rights and entitlement, including how to care for themselves and their babies. Awareness on the various flagship government schemes on Material Health and how to avail them free of cost thereby cutting down on their out of pocket expenses.

Total fund proposed: Rs. 68.00 lakhs

No of Units	Cost per unit	Total Cost	Total cost (Rs. in lakhs)
340	Rs. 20,000.00	Rs. 68,00,000	68.00

FY wise target & budget (Rs. In Lakh)

FY	Target	Budget
2022-23	340	68.00
2023-24	340	68.00

Guidance –

Mission Director,
National Health Mission, Assam.

Executive Director,
National Health Mission, Assam.

Officer on Special Duty (OSD)
National Health Mission, Assam

Contact Details of Maternal Health Cell, NHM HQ., Assam

Sl. No	Name of the Contact Person	Designation	Contact No.
1	Dr. Khalekuz Zaman	Consultant Maternal Health	9435400574
2	Dr . Geetanjali Bhattacharjee	Medical Officer	9706943055
2	Ms. Tanushree Pathak	Programme Executive	9101767708
3	Ms. Bidyutprava Baishya	Programme Executive	7002918653
4	Ms. Jonali Das	Asstt. Manager-Program	8811090268
5	Mr Amit Choudhury	Data Manager	9954788552
6	Mr.Pankaj Das	Administrative Assistant	7002558728



THANK YOU