

OPERATIONAL GUIDELINES
2020-21
NATIONAL ORAL HEALTH PROGRAMME
(NOHP) ASSAM



National Health Mission, Assam
Saikia Commercial Complex, Christian Basti,
Guwahati-05

PREFACE

National Oral Health Programme (NOHP) was initiated by Govt. of India to provide integrated comprehensive oral health services in the existing health care facilities. Presently, implementation of NOHP is taken up in 27 health district which include 68 health institutions across the districts of the state. The programme aims to improve the provision of dental care along with other ongoing health programmes in the District hospital and below. For this purpose dental units at district level or below are being established. This unit consists of Manpower (Dental Surgeon, Dental Hygienist (presently nonexistent), Dental Assistant.), Equipment, Consumables etc.

The State Nodal Officer and Addl. State Nodal officer are in-charge of NOHP cell at the State level. The District Oral Health Cell are headed by designated District Oral Health Officer (DOHO). They shall work in coordination with other umbrella programmes as relevant.

Objectives of the programme include the following:

1. Improvement in the determinants of oral health (IEC/BCC).
2. Reduce morbidity from oral diseases by strengthening Oral Health services at District/Sub Division/CHC hospital (HR, Consumables, Equipment, Infrastructure) and
3. Integrate Oral Health Promotion and preventive services with other system that influence oral health (NTCP, RBSK, NPPCF, NCD etc.)

The main focus in the FY, 2020-21 have the following component:

1. Manpower training and development for prevention, early identification and management of Oral Health.
2. Service provision including Dental OPD, Extraction, minor surgeries, root canal treatment, oral prophylaxis, provision of Dentures (RPD, CD), restorations, pit & fissure sealant, treatment of precancerous patients, case referring to higher centres etc.
3. Dental Consumables for all Dental Care Unit.
4. Awareness generation through IEC activities for early identification of oral health problems, especially children so that timely management of cases is possible.

With this background the District RoP for the FY 2020-21 under NOHP is prepared.

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FMR Code	Particulars	RoP Approvals, 2020-21			State HQ Allocation			Total Allocation against Districts		
		Committed Unspent Amount (A) (Rs. In Lakhs)	Approved Budget (B) (Rs. In Lakhs)	Total Approval, 2020-21 (A+B) (Rs. In Lakhs)	Committed unspent Amount (Rs. In Lakhs)	Phy. Target	Fresh RoP approvals (Rs. In Lakhs)	Committed unspent Amount (Rs. In Lakhs)	Phy. Target	Fresh RoP approvals (Rs. In Lakhs)
6.1.1.12.1	Dental Chair, Equipment	-	19.50	19.50	00.00	5 HIs	19.50	00.00	0	00.000
6.2.10.1	Consumables for NOHP	-	68.000	68.000	00.00	68 HIs	00.00		27 districts	68.00
9.5.29.13	Training for NOHP	-	8.000	8.000	00.00	2	1.52		18 districts	6.48
11.24.4.2	IEC/BCC for NOHP	-	8.000	8.000	0.000	1	3.140		27 districts	4.860
16.1.2.1.8 (16.1)	Operational Cost	-	0.50	0.50	0.000	1	0.50		-	-
	Total	00.00	104.00	104.00	0.000		24.66	0.000		79.34

Activity No. 1

FMR Code- 6.1.1.12.1:

Name of the Activity: Dental Chair, Equipment
(TO BE PROCURED BY STATE HQ)

→Fund approved: Rs.19.50 Lakhs. for this FY 2020-21

→NOHP, Assam is planning to purchase Dental Chair, Digital X-ray, Autoclaves and Light cure units for total 5 nos. of HI.

(a) Dental Chair, Equipment will be provided for those HIs which are taken up for strengthening under NOHP, Assam

(b) In this FY 4 nos. new and 1 no. old Health institutions taken up for strengthening.

→Dental Chair, Equipment will be provided as per approved rate of NHM, Assam during this FY from State HQ.

List of Health Institutions

Sl. No.	District	Name of the Health institutions	Remarks
1	Cachar	S. M. Dev Civil Hospital, Cachar	Old Dental Chgair has been damaged and indent is placed by the district.
2	Golaghat	Sarupathar CHC, Golaghat	
3	Sonitpur	Ghomnai Model Hospital, Sonitpur	
4	Kamrup	Hajo PHC, Kamrup	
5	Dima Hasao	Langting Model Hospital, Dima Hasao	

Activity No. 2

FMR CODE 6.2.10.1

Name of the Activity: Consumables for NOHP
(TO BE PROCURED BY DISTRICT HQ)

→Fund approved: Rs.68.00 Lakhs. for this FY 2020-21

→ Rs.100 Lakhs will be provided to each Dental Units for procurement of consumables as per their requirement.

→ Expenditure to be incurred as per norms & procedures.

→ NOHP, Assam has taken up total 68 Nos. of Institutions for this FY, 2020-21.

→ Consumables will be procured by the district as per Govt./NHM approved list & rates and as per their requirement.

A committee shall be constituted for procurement of consumables under NOHP for the district with the following members:

- | | |
|--|--------------------|
| 1. The Addl. Deputy Commissioner (Health) | - Chairperson |
| 2. The Joint Director of Health Services | - Member |
| 3. The Superintendent/ Dy. Superintendent | - Member |
| 4. The District Oral Health Officer (DOHO) | - Member Secretary |
| 5. DPM, NHM | - Member |
| 6. DAM, NHM | - Member |
| 7. DDSM, NHM | - Member |

District Fund breakup
FMR Code- 6.2.10.1

<u>Sl.No.</u>	<u>District/ State HQ</u>	<u>HI Targeted</u>	<u>Budget per HI</u>	<u>Allocated Fund (Rs. in Lakhs)</u>
1	Baksa	1 nos.	Rs.1,00,000/-	Rs.1.00 lakhs
2	Barpeta	1 nos.	Rs.1,00,000/-	Rs.1.00 lakhs
3	Bongaigaon	2 nos.	Rs.1,00,000/-	Rs.2.00 lakhs
4	Cachar	3 nos.	Rs.1,00,000/-	Rs.3.00 lakhs
5	Chirang	3 nos.	Rs.1,00,000/-	Rs.3.00 lakhs
6	Darrang	2 nos.	Rs.1,00,000/-	Rs.2.00 lakhs
7	Dhemaji	3 nos.	Rs.1,00,000/-	Rs.3.00 lakhs
8	Dhubri	1 nos.	Rs.1,00,000/-	Rs.1.00 lakhs
9	Dibrugarh	4 nos.	Rs.1,00,000/-	Rs.4.00 lakhs
10	Dima Hassao	2 nos.	Rs.1,00,000/-	Rs.2.00 lakhs
11	Goalpara	4 nos.	Rs.1,00,000/-	Rs.4.00 lakhs
12	Golaghat	2 nos.	Rs.1,00,000/-	Rs.2.00 lakhs
13	Hailakandi	2 nos.	Rs.1,00,000/-	Rs.2.00 lakhs
14	Jorhat/Majuli	3 nos.	Rs.1,00,000/-	Rs.3.00 lakhs
15	Kamrup (M)	2 nos.	Rs.1,00,000/-	Rs.2.00 lakhs
16	Kamrup	5 nos.	Rs.1,00,000/-	Rs.5.00 lakhs
17	Karbi Anglong	2 nos.	Rs.1,00,000/-	Rs.2.00 lakhs
18	Karimganj	2 nos.	Rs.1,00,000/-	Rs.2.00 lakhs
19	Kokrajhar	2 nos.	Rs.1,00,000/-	Rs.2.00 lakhs
20	Lakhimpur	2 nos.	Rs.1,00,000/-	Rs.2.00 lakhs

<u>Sl.No.</u>	<u>District/ State HQ</u>	<u>HI Targeted</u>	<u>Budget per HI</u>	<u>Allocated Fund (Rs. in Lakhs)</u>
21	Morigaon	3 nos.	Rs.1,00,000/-	Rs.3.00 lakhs
22	Nagaon	4nos.	Rs.1,00,000/-	Rs.4.00 lakhs
23	Nalbari	2nos.	Rs.1,00,000/-	Rs.2.00 lakhs
24	Sivsagar	4nos.	Rs.1,00,000/-	Rs.4.00 lakhs
25	Sonitpur	4 nos.	Rs.1,00,000/-	Rs.4.00 lakhs
26	Tinsukia	2 nos.	Rs.1,00,000/-	Rs.2.00 lakhs
27	Udalguri	1 nos.	Rs.1,00,000/-	Rs.1.00 lakhs
Total		68 nos.		Rs.68.00 lakhs
State HQ				00.00 lakhs
Total				Rs.68.00 lakhs

Activity No. 3

FMR Code 9.5.29.13:

Name of the Activity: Training

- i) Training programme to be conducted at -
- a) State level - 2 No. Training cum Review Meeting
 - b) District level - 18 No. training
- ii) NOHP, Assam is planning to organize the district level training Programme as follows-
1. Jorhat
 2. Sibsagar
 3. Hailakandi
 4. Cachar
 5. Morigaon
 6. Dibrugarh
 7. Nalbari
 8. Kamrup (M)
 9. Bongaigaon
 10. Kamrup
 11. Dima Hasao
 12. Baksa
 13. Lakhimpur
 14. Nagaon
 15. Sonitpur

16. Dhemaji

17. Darrang

18. Dhubri

iii) Training to whom

(A) Training cum Review Meeting of DOHO (at State Level)

(B) For district level- School Teachers, Health Workers, Community Leader etc.

iv) No. of Participant: Minimum 50 Nos. per training.

v) Expenditure: within the approved amount Rs.36, 000/- (Thirty Six Thousand only)/per Training/district.

vi) **District wise Budget Breakup:**

Sl. No	Head	Tentative Unit cost	Quantity	Amount	Remarks
1	Lecture Hall/ Training Centre	3000	1	3000.00	On actual as per norms
2	Sound System/ Projector	4000	1	4000.00	
3	Banner	500	2	1000.00	
4	Trainers (Remuneration)	500	2	1000.00	
5	Training materials (Folder/Pen/Booklet etc)	50	55	2750.00	
6	Tea/Lunch	250	60	10500.00	
8	TA/DA	200	55	11000.00	
9	Miscellaneous	2200	1	2200.00	
	Total			35450.00	
Say Rs. 36,000/-					

District fund breakup

FMR Code- 9.5.28.6

Sl.No.	District/ State HQ	Phy. Target	Training to whom	Allocated Fund (Rs. In Lakhs)
1	Jorhat	1	Training to School Teachers, Health Workers, Community Leader etc.	0.36
2	Sivasagar	1	-do-	0.36
3	Hailakandi	1	-do-	0.36
4	Cachar	1	-do-	0.36
5	Morigaon	1	-do-	0.36
6	Dibrugarh	1	-do-	0.36
7	Nalbari	1	-do-	0.36
8	Kamrup (M)	1	-do-	0.36

9	Bongaigaon	1	-do-	0.36
10	Kamrup	1	-do-	0.36
11	Dima Hasao	1	-do-	0.36
12	Baksa	1	-do-	0.36
13	Lakhimpur	1	-do-	0.36
14	Nagaon	1	-do-	0.36
15	Sonitpur	1	-do-	0.36
16	Dhemaji	1	-do-	0.36
17	Darrang	1	-do-	0.36
18	Dhubri	1	-do-	0.36
District Total		18		6.48
Sate HQ		2		1.52
Total		20		8.00

Activity No. 4

FMR Code 11.24.4.2:

Name of the Activity: IEC/BCC for NOHP:

Aim: For providing the IEC materials (Leaflet, Standee etc.) and to create awareness through advertising among the community about the Oral Health.

Guideline: Developing IEC materials and printing and distribution (Leaflet, Standee etc.) for Medical Officers, ASHA Workers, and Community Nurse of the district.

FMR Owner & Responsible Person: State Nodal Officer/ State Media Expert/DOHO

Fund breakup
FMR Code- 11.24.5.1

Sl No.	Head	Sl No. of Sub-Head	Sub- Head	Cost per Unit (Approximate)	Allocated to State	Allocated to District	Total approved Fund (Rs. in Lakhs)
1	IEC/BCC under NOHP	1	Printing of Leaflet at each district (27 nos. of districts)	Rs.0.08 Lakhs	0	Rs.2.16 Lakhs	Rs.8.00 lakhs
		2	World Oral Health Day celebration at each district	Rs.0.10 Lakhs	0	Rs.2.70 Lakhs	
		3	Advertisement at Print Media like Newspaper / Magazine (to be done by State HQ)	Rs.1.14 Lakhs	Rs.1.14 lakhs	0	
		4	World Oral Health Day celebration at State level	Rs.2.00 Lakhs	Rs.2.00 Lakhs	0	
Total =					Rs. 3.14	Rs.4.86 lakhs	

District fund breakup
FMR Code- 11.24.5.1

<u>Sl.No.</u>	<u>District/ State HQ</u>	<u>Phy. Targeted</u>	<u>Allocated Fund (Rs. In Lakhs)</u>
1	Baksa	1nos.	Rs.0.18 Lakhs
2	Barpeta	1nos.	Rs.0.18 Lakhs
3	Bongaigaon	1nos.	Rs.0.18 Lakhs
4	Cachar	1nos.	Rs.0.18 Lakhs
5	Chirang	1nos.	Rs.0.18 Lakhs
6	Darrang	1nos.	Rs.0.18 Lakhs
7	Dhemaji	1nos.	Rs.0.18 Lakhs
8	Dhubri	1 nos.	Rs.0.18 Lakhs
9	Dibrugarh	1nos.	Rs.0.18 Lakhs
10	Dima Hassao	1nos.	Rs.0.18 Lakhs
11	Goalpara	1nos.	Rs.0.18 Lakhs
12	Golaghat	1 nos.	Rs.0.18 Lakhs

Sl.No.	District/ State HQ	Phy. Targeted	Allocated Fund (Rs. In Lakhs)
13	Hailakandi	1nos.	Rs.0.18 Lakhs
14	Jorhat/Majuli	1nos.	Rs.0.18 Lakhs
15	Kamrup (M)	1nos.	Rs.0.18 Lakhs
16	Kamrup (R)	1nos.	Rs.0.18 Lakhs
17	Karbi Anglong	1nos.	Rs.0.18 Lakhs
18	Karimganj	1nos.	Rs.0.18 Lakhs
19	Kokrajhar	1nos.	Rs.0.18 Lakhs
20	Lakhimpur	1nos.	Rs.0.18 Lakhs
21	Morigaon	1nos.	Rs.0.18 Lakhs
22	Nagaon	1nos.	Rs.0.18 Lakhs
23	Nalbari	1nos.	Rs.0.18 Lakhs
24	Sivsagar	1nos.	Rs.0.18 Lakhs
25	Sonitpur	1nos.	Rs.0.18 Lakhs
26	Tinsukia	1nos.	Rs.0.18 Lakhs
27	Udalguri	1 nos.	Rs.0.18 Lakhs
Total		27 nos.	Rs.4.86 Lakhs
State HQ			3.14 lakhs
Total			8.00 Lakhs

Activity No. 5

FMR Code 16.1:

FMR Owner & Responsible Person: SNO (State HQ)
DOHO (District Level)

Name of the Activity: Operational expenses of the State HQ and District Cell, NOHP

Sl. No.	Activity	Unit Cost	Quantity	Total
1	Operational cost of State HQ	Rs.0.50 Lakhs	1	Rs.0.50 Lakhs
2	Operational Cost of District Cell	Rs.0.05 Lakhs	27	Rs.1.35 Lakhs
Total		Rs.0.55 Lakhs	28	Rs.1.85 Lakhs

District fund breakup
FMR Code- 16.1.2.1.8 (16.1)

<u>District/ State HQ</u>	<u>Phy. Targeted</u>	<u>Allocated Fund (Rs. In Lakhs)</u>
Districts	27 nos.	0.00
State HQ	1 No.	0.50 lakhs
Total		0.50 Lakhs

Annexure

LIST OF HEALTH INSTITUTIONS TAKEN UP BY NOHP, ASSAM

SL. OF Dist.	NAME OF THE DISTRICT	SL. OF UNIT	INSTITUTIONS
1	Kamrup	1	TRB Civil Hospital
		2	Kamalpur Model Hospital
		3	Mahatma Gandhi 30 bedded FRU, Sualkuchi
		4	Hajo PHC, Kamrup
		5	Bako CHC
2	Baksa	6	Dr. Ravi Boro Civil Hospital
3	Hailakandi	7	District Hospital
		8	Muhanpur CHC
4	Bongaigaon	9	Bongaigaon Civil Hospital
		10	Mahatma Gandhi Model Hospital, Manikpur
5	Karbi Anglong	11	Diphu Civil Hospital
		12	Hamren SDH
6	Sivsagar	13	Sivasagar Civil Hospital
		14	Demow CHC cum FRU
		15	Sonari SDCH
		16	Lukuwa Model Hospital
7	Kokrajhar	17	RNB Civil Hospital
		18	Kachugaon CHC
8	Nagaon	19	B. P. Civil Hospital
		20	Hojai FRU
		21	Lumding FRU
		22	Nilbagan Model Hospital
9	Dima Hasao	23	Langting Model Hospital, Dima Hasao
		24	Haflong Civil Hospital
10	Dibrugarh	25	Mahatma Gandhi Model Hospital, Chabua
		26	Tengakhat Model Hospital
		27	Tiloi FRU , Dibrugarh
		28	Lezai- Kolakhowa Model Hospital
11	Dhubri	29	Dhubri Civil Hospital

SL. OF Dist.	NAME OF THE DISTRICT	SL. OF UNIT	INSTITUTIONS
12	Dhemaji	30	Dhemaji Civil Hospital
		31	Jonai CHC
		32	Gogamukh CHC/ FRU
13	Tinisukia	33	LGB Civil Hospital
		34	Kathalguri Model Hospital
14	Morigaon	35	Morigaon Civil Hospital
		36	Jogiroad Model Hospital
		37	Lahorighat Model Hospital
15	Darrang	38	Mangaldai Civil Hospital
		39	Kowaripukhuri Model Hospital
16	Karimganj	40	Karimganj Civil Hospital
		41	M. G. Model Hospital, Patherkandi
17	Cachar	42	S. M. Dev Civil Hospital
		43	Katigora Model Hospital
		44	Chotodudpatil Model Hospital
18	Goalpara	45	200 Bedded Civil Hospital
		46	Ambari Bazar Model Hospita
		47	Rongjuli CHC
		48	Dudhnai FRU/ CHC
19	Kamrup (Metro)	49	Sonapur District Hospital
		50	Capital State Dispensary, Dispur
20	Nalbari	51	S. M. K Civil Hospital
		52	Adabari Model Hospital
21	Chirang	53	JSB Civil Hospital
		54	M.G. Model Hospital, Subhaijhar
		55	Bhetagaon CHC
22	Barpeta	56	Barpeta Civil Hospital
23	Lakhimpur	57	North Lakhimpur Civil Hospital
		58	Boginodi Model Hospital
24	Udalguri	59	Udalguri Civil Hospital
25	Golaghat	60	Sarupathar CHC, Golaghat,
		61	KK Civil Hospital
26	Sonitpur	62	Kanaklata Civil Hospital
		63	BiswanathChariali SDCH
		64	Ghomnai Model Hospital, Sonitpur
		65	Kalabari Model Hospital
27	Jorhat	66	Kamalabari CHC
		67	Garmur (Majuli) SDCH
		68	Titabor CHC

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