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OFFICE OF THE MISSION DIRECTOR  
NATIONAL HEALTH MISSION, ASSAM



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No.: NHM-17017/13/2022-MIS-NHM/ 3353  
(ECF No: 215148)

Dated: 23/05/2023

From: Dr. M. S. Lakshmi Priya, IAS  
Mission Director  
National Health Mission, Assam

To:

1. Principal Secretary of Autonomous Councils (BTC/KAAC/DHAC)
2. Deputy Commissioner ..... (all districts)
3. Joint Director of Health Services, ..... (all districts)

**Sub: Allocation of fund for implementation of ANMOL for the FY 2023-24.**

Ref:

1. F. No. M-11011/5/2022-NHM-II dated 3rd May 2023 from Ministry of Health & Family Welfare, Government of India regarding Administrative Approval of Supplementary PIP for FY 2022-23 and FY 2023-24 under National Health Mission for the State of Assam.
2. This office letter No. NHM-17017/13/2022-MIS-NHM/10284 dated 6<sup>th</sup> August 2023 regarding Programme Implementation Plan of HMIS, RCH and M&E activities for the FY 2022-23 and FY 2023-24.
3. This office letter No. NHM-17016/1/2022-MIS-NHM/32001 dated 30/03/2023 regarding sanction of fund for operational cost for implementation of ANMOL in non-aspirational districts for the FY 2022-23.
4. This office letter No. NHM-17016/1/2022-MIS-NHM/13213 dated 09/09/2022 regarding use of ANMOL Non-AIS application.

Sir/ Madam,

With reference to the subject cited above, I would like to inform you that, Ministry of Health & Family Welfare (MoHFW), Government of India has implemented an android based tablet application called ANMOL i.e. ANM online designed for the use of ANMs to update registration and service delivery data of beneficiaries on real-time basis.

Vide this office letter No. NHM-17017/13/2022-MIS-NHM/10284 dated 6<sup>th</sup> August 2023 fund was sanctioned for implementation of ANMOL in aspirational districts where ANMOL tablet was provided by Ministry of Health & Family Welfare under GAVI support.

Later on, ANMOL application has been made compatible in android mobile phones and it was decided to implement the ANMOL application in all districts. Kindly refer to this office letter No. No. NHM-17016/1/2022-MIS-NHM/13213 dated 09/09/2022 regarding use of ANMOL Non-AIS application.

Fund was sanctioned for operational cost for operational cost of ANMOL in non-aspirational districts for the FY 2022-23 vide letter No. NHM-17016/1/2022-MIS-NHM/32001 dated 30/03/2023.

Vide letter F. No. M-11011/5/2022-NHM-II dated 3rd May 2023 from Ministry of Health & Family Welfare, Government of India has accorded approval for operational cost for implementation of ANMOL for all districts for the FY 2023-24.

Amount sanctioned earlier under FMR Code RCH.1 – 16.1 for the FY 2023-24 vide this office letter No. NHM-17017/13/2022-MIS-NHM/10284 dated 6<sup>th</sup> August 2023 may be treated as cancelled.

**Fund is re-allocated to the districts under FMR Code RCH.1 – 16.1 for the FY 2023-24 as per breakup mentioned below.** Calculation is made based on number of ANMs registered under RCH Portal as on 8<sup>th</sup> May 2023:

Sl	District	No of ANMs registered under RCH Portal as on 8 <sup>th</sup> May 2023	Amount required for 2023-24 @Rs. 200/- per ANM per month	Amount Sanctioned earlier in District RoP 2023-24 (Rs. In Lakhs)	Revised Sanctioned Amount in District RoP 2023-24 (Rs. In Lakh)
1	Baksa	274	Rs.6,57,600.00	7.896	6.576
2	Barpeta & Bajali	551	Rs.13,22,400.00	14.856	13.224
3	Biswanath	434	Rs.10,41,600.00		10.416
4	Bongaigaon	158	Rs.3,79,200.00		3.792
5	Cachar	454	Rs.10,89,600.00		10.896
6	Charaideo	147	Rs.3,52,800.00		3.528
7	Chirang	149	Rs.3,57,600.00		3.576
8	Darrang	343	Rs.8,23,200.00	9.144	8.232
9	Dhemaji	199	Rs.4,77,600.00		4.776
10	Dhubri	368	Rs.8,83,200.00	11.16	8.832
11	Dibrugarh	405	Rs.9,72,000.00		9.720
12	Dima Hasao	183	Rs.4,39,200.00		4.392
13	Goalpara	315	Rs.7,56,000.00	8.616	7.560
14	Golaghat	389	Rs.9,33,600.00		9.336
15	Hailakandi	177	Rs.4,24,800.00	5.472	4.248
16	Hojai	192	Rs.4,60,800.00		4.608
17	Jorhat	262	Rs.6,28,800.00		6.288
18	Kamrup	616	Rs.14,78,400.00		14.784
19	Kamrup Metropolitan	292	Rs.7,00,800.00		7.008
20	Karbi Anglong	292	Rs.7,00,800.00		7.008
21	Karimganj	284	Rs.6,81,600.00		6.816
22	Kokrajhar	295	Rs.7,08,000.00		7.080
23	Lakhimpur	391	Rs.9,38,400.00		9.384
24	Majuli	81	Rs.1,94,400.00		1.944
25	Marigaon	281	Rs.6,74,400.00		6.744
26	Nagaon	421	Rs.10,10,400.00		10.104
27	Nalbari	300	Rs.7,20,000.00		7.200
28	Sivasagar	317	Rs.7,60,800.00		7.608
29	Sonitpur	351	Rs.8,42,400.00		8.424



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Sl	District	No of ANMs registered under RCH Portal as on 8 <sup>th</sup> May 2023	Amount required for 2023-24 @Rs. 200/- per ANM per month	Amount Sanctioned earlier in District RoP 2023-24 (Rs. In Lakhs)	Revised Sanctioned Amount in District RoP 2023-24 (Rs. In Lakh)
30	South Salmara Mancachar	63	Rs.1,51,200.00	2.016	1.512
31	Tinsukia	326	Rs.7,82,400.00		7.824
32	Udalguri	267	Rs.6,40,800.00	6.696	6.408
33	West Karbi Anglong	95	Rs.2,28,000.00		2.280
	<b>Total</b>	<b>9672</b>	<b>Rs.2,32,12,800.00</b>	<b>65.856</b>	<b>232.128</b>

**Guidelines:**

1. It should be ensured that all ANMs updated data in the ANMOL on real time basis.
2. The expenditure to be booked under FMR code RCH.1 – 16.1 for the FY 2023-24.
3. It should be ensured that the expenditure is booked against FMR code RCH.1 – 16.1 only for the FY 2023-24. Old FMR code HSS.12 – 195.10 allocated for non-aspirational districts for the FY 2022-23 **should not be used** in the FY 2023-24.
4. The amount is allocated only for the FY 2023-24 and the amount should not be carry forward to next FY.
5. An amount of Rs. 200/- per ANM per month may spent for implementation of ANMOL as operational expenditure including cost of SIM, Internet connectivity, etc.
6. SIM with Internet connectivity can be taken from any telecom service provider based on availability of network in the area.
7. Mobile bill/ Data / Internet bill may be reimbursed to ANMs with maximum limit of Rs. 200/- per ANM per month.
8. Payment to be made only to ANMs who have used ANMOL table for data entry in RCH portal during that month.
9. Payment should be released on monthly basis and expenditure should be booked accordingly.
10. Payment may be released to ANMs used ANMOL based on data reflected in the RCH portal.
11. All financial rules should be followed.
12. Total expenditure should not exceed the total amount allocated for the financial year.
13. District Accounts manager will maintain the Accounts as per rule. All vouchers and supporting documents must be kept in record for audit purpose and future verification.
14. Approval of Jt. DHS, DPM, DDM and DAM is mandatory before release of fund.

This is for favour of your kind information and necessary action.

Yours sincerely,

  
 (Dr. M. S. Lakshmi Priya, IAS)  
 Mission Director  
 National Health Mission, Assam

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Memo No: NHM-17017/13/2022-MIS-NHM/3354-3362

Dated: 23/05/2022

Copy to:

- 1) Principal Secretary to the Govt. of Assam, Health & Family Welfare Department, for favour of kind information.
- 2) Director of Health Services, Assam, for information.
- 3) Director of Health Services (FW), Assam, for information.
- 4) Executive Director, NHM, Assam, for information.
- 5) Officer on Special Duty, NHM, Assam, for information.
- 6) ADC (Health), ....., for information.
- 7) All Officers/ SPO/ SNO/ Component Heads / Consultants, HM State HQ.
- 8) District Programme Manager/ District Data Manager/ District Accounts Manager/ Assistant District Data Manager, ....., for necessary action.
- 9) PS to Hon'ble Minister of Health & Family Welfare, for kind appraisal of Hon'ble Minister of Health & Family Welfare, Govt. of Assam.



Mission Director  
National Health Mission, Assam