

অসম চৰকাৰ



GOVERNMENT OF ASSAM



ৰাষ্ট্ৰীয় স্বাস্থ্য অভিযান, অসম

**OPERATIONAL  
GUIDELINES FOR NEW  
BORN AND CHILD  
HEALTH ACTIVITIES AS  
PER APPROVAL OF  
ROP 2022-24  
(FY'2023-24)**

*Kuzanika*

## Preface

There has been a continuous decline in the Neonatal Mortality Rate of Assam, as per the latest NFHS-5 report 2019-20 the current NMR is 22.5/1000 live birth, which has decreased from 32.8/1000 live birth in NFHS-4 (2015-16). As per NFHS-5 (2019-20), the current IMR in the state is 31.9/1000 live birth, which has decreased from 47.6/1000 live birth as per NFHS-4 (2015-16), while the Under-5 mortality has decreased from 56.5/1000 live birth in NFHS-4 (2015-16) to 39.1/1000 live birth as per NFHS-5 (2019-20).

The latest SRS 2020 Bulletin highlighted the improvement in reduction of Infant Mortality Rate (IMR) in the State. IMR of the state is 36/1000 live birth, which has declined from 40/1000 live birth in SRS 2019. The SRS 2019 shows the Neonatal Mortality Rate (NMR) of the state is 20/1000 live birth, Early Neonatal Mortality Rate (ENMR) is 15/1000 live birth and U-5 mortality rate is 43/1000 live birth. Although the NMR is low compared to national average, but the U-5 death rate is very high.

**Birth asphyxia is the leading cause of neonatal mortality in Assam.** Quality antenatal check-up to detect high risk pregnancy and their timely referral, use of partograph during intrapartum period and timely referral of **High Risk Pregnant Women**, judicious use of oxytocin during intrapartum period are important in the prevention of birth asphyxia. Provision of a pair of hand exclusively for new-born in labour room and OT is important to take care of new born at the time of delivery including new-born resuscitation. **The Govt of India has recently launched a new module on NSSK to train the manpower on neonatal resuscitation. This year the training on new module of NSSK is a priority.**

**Preterm deliveries contribute to neonatal mortality and major cause among them is the Respiratory Distress Syndrome (RDS)** due to surfactant deficiency. Initiative should be started at the district level to reorient the medical staff on **use of single course of Antenatal Corticosteroid (ANC) in preterm labour (Less than 34 weeks of gestation)**, as near universal coverage of this intervention can reduce 40% of mortality amongst preterm neonates. *District has to ensure that before giving ANC in preterm labour gestation between 24-34 weeks should be confirmed at all health facilities.*

Another important intervention for reduction of neonatal death due to preterm LBW babies is the practice of Kangaroo Mother Care (KMC). This natural form of human care stabilizes the new born body temperature, thereby preventing hypothermia, promotes breastfeeding, prevents infections and helps in better neurodevelopment of the new born later in life and bonding between the infant and the mother. As all adults can practice KMC, the term i.e. **“Kangaroo Parent Care (KPC)”** is more appropriate for implementation of this initiative. Following discharge from hospital the Kangaroo care should be practiced at home also. Considering the positive impacts on the preterm health, all are requested to establish one KPC corner in each delivery point and to continue the practice at home also. In this regard a guideline has been issued from Child Health Division, NHM, Assam under **Sobhaya Plus Initiative.**

**Proper Care of new born during transportation** from one health facility to another or home to facility is very important for their survival. If proper measures are not taken to prevent hypothermia, if oxygen is not provided to the new born if medically indicated during transportation then by the time the new born reaches



the health facility, the condition may be further deteriorated. So, proper care should be taken at the time of transportation.

At the time of discharge from health facility all the mother and caretaker should be counselled on essential new born care at home, early identification of danger signs. Proper knowledge shall ensure adequate care of new born and development of timely care seeking behavior among parents. In this regard a guideline has been issued from Child Health Division, NHM, Assam under **Sobhayga Plus Initiative**.

The successful implementation of program like **Home Based New born Care (HBNC) and follow up of SNCU discharged new born and LBW** will help to reduce mortality and morbidity in the state. As SNCU admitted new born are fragile, they need long term follow up to help the parents for proper care as well as early identification and early referral of new born with danger signs will reduce the mortality by timely interventions. 10% of HBNC visits by ASHAs should be accompanied by members of BPMU/DPMU for hand holding.

**Child Death Review (CDR)** will help us to understand the gaps at all level, proper implementation of CDR is important. To initiate new interventions accurate data from the facilities and communities are important. Child Death Review (CDR and eCDR) should be strengthening this time in all districts. Use of SNCU ONLINE PORTAL is essential for each SNCU. It will help to understand the trend and issues related to each SNCU, so that corrective measures can be taken. The analysis of inborn and out born admission data will help the districts to identify the areas where there is requirement of specific and active interventions. *All districts should focus on the community based CDR part, as this will help us understand what the factors that lead the child death are.*

To continue the follow up till 15 months of age, GOI has launched **Home Based Young Child(HBYC)**. This program will cover early childhood development, immunization, feeding in different age group, early detection of diarrhea and pneumonia, deworming, IFA, and vitamin supplementation. At present the HBYC program is restricted to 17 districts, and it will be expanded to total 26 districts in the FY 2021-22.

To reduce mortality because of pneumonia, GOI has launched **SAANS CAMPAIGN (Social Awareness & Action To Neutralize Pneumonia Successfully)**. This campaign is to ensure adequate protection, prevention and treatment of children against Pneumonia. This program will cover total 34 districts in the state in the FY 2023-24.

To provide quality care to infant and children beyond the neonatal period, **operationalization of district hospital level Pediatrics Hybrid ICU (ICU+HDU) under ECRP-II is a priority for the division**. These units will help the state to provide quality care to the children of these districts.

GOI has set targets under various activities as Key Deliverables for FY 2022-24. They are highlighted below and in next pages. So, there is requirement of combined efforts from State HQ and District HQ to achieve these key deliverables in both the FY.

**Child Health Division  
National Health Mission, NHM, Assam**



**Key Deliverables for FY 2022-24**

Indicator Type	Indicator Statement	Indicator	Unit	Target 2022-23	Target 2023-24	Source of Data
Output	SNCU Successful Discharge rate	SNCU successful discharge rate out of total admission (%). <b>Numerator:</b> No. of sick and small new-borns discharged successfully (Unsuccessful denotes Death, LAMA and referral). <b>Denominator:</b> Total no. of sick new-borns admitted in SNCUs.	%	Sustain >80%	Sustain >80%	SNCUMIS Online Portal
Output	Functionality of SNCUs	Percentage of Districts with functional SNCU out of total approval in RoP. <b>Numerator:</b> Total number of districts with functional SNCUs (with functional equipment, trained HR as per FBNC guideline). <b>Denominator:</b> Total number of districts with approved SNCU in RoP	%	100% (34 Districts)	100% (34 Districts)	SNCUMIS Online Portal
Output	HR training in New born and Child Health	Percentage of HR trained in New-born and Child Health (NSSK, FBNC, FBNC Observership, NBSU, SAANS and F-IMNCI) against the approval of RoP. <b>Numerator:</b> Total no. of HR (MOs/SNs/ANMs) trained in New-born and Child Health (NSSK, FBNC, FBNC Observership, NBSU, SAANS, F-IMNCI) <b>Denominator:</b> Total no. of HR (MOs/SNs/ANMs) approved in RoP for training in New-born and Child Health (NSSK, FBNC, FBNC Observership, NBSU, SAANS, F-IMNCI)	%	90%	90%	Quarterly State Report
Output	Child Death Reporting	Percentage of Child Death Reported against Estimated deaths. <b>Numerator:</b> Total no. of Child deaths reported. <b>Denominator:</b> Estimated number of Child Deaths based on latest SRS report	%	80%	80%	CDR State Report/ MPCDS R Portal
Outcome	Stillbirth Rate	Still Birth Rate. <b>Numerator:</b> Total no. of Stillbirth Report. <b>Denominator:</b> Total no. of Reported Deliveries	%	<10/1000 live birth	<10/1000 live birth	HMIS report
Output	SAANS implementation in districts	Percentage of Districts implemented SAANS IEC/ BCC Campaign (100%) against RoP approval. <b>Numerator:</b> Total no. of Districts implementing SAANS Campaign (November – February). <b>Denominator:</b> Total no. of Districts approved for implementation of SAANS Campaign (November – February) in RoP	%	100% (24 Districts)	100% (34 Districts)	Quarterly State Report
Output	Home visits by ASHAs for New born	Percentage of newborns received complete schedule of home visits against total reported live births. <b>Numerator:</b> Total no. of new-borns received complete scheduled of home visits. <b>Denominator:</b> Total no. of new-borns	%	90%	90%	Quarterly HBNC report
Output	Roll out of HBYC visits in all districts	Percentage of District Roll out HBYC visits against RoP approval with trained ASHAs. <b>Numerator:</b> Total no. of districts implementing HBYC visits with trained ASHAs. <b>Denominator:</b> Total no. districts approved in RoP for HBYC Implementation	%	100% (26 Districts)	100% (34 districts)	Quarterly HBYC report

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Indicator Type	Indicator Statement	Indicator	Unit	Target 2022-23	Target 2023-24	Source of Data
Output	Paediatric HDU/ICU unit	% of districts with functional Pediatric HDU/ICU unit out of total districts	%	100% (33 Districts)	100% (33 Districts)	Quarterly State Report
Output	MusQan	Percentage of identified facilities certified under MusQan (National). <b>Numerator:</b> Total no. of identified facilities (SNCUs/ NBSUs/ Paediatric Units certified under MusQan (National). <b>Denominator:</b> Total no. of identified facilities (SNCUs/ NBSUs/ Paediatric Units) by State/ UT for certification under MusQan (National).	%	45% (13/29 facilities)	100% (29/29 facilities)	Quarterly State Report

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## Activity Wise Allocation

### SUMMARY SHEET OF ROP APPROVALS (Excluding HR) for the FY 2023-24

FMR Code/ SL. No.	Activity/Sub-Activity	FY 2023-24		
		Approved Fund (In Lakhs)	Fund allocated for State HQ Activities (In Lakhs)	Total fund allocated to the Districts (In Lakhs)
<b>23</b>	<b>Community Based Care - HBNC &amp; HBYC</b>	<b>2306.19</b>	<b>255.717</b>	<b>2050.473</b>
23.1	Incentive for Home Based New-born Care programme	1413.85		1413.845
23.2	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	81.92		81.915
23.3	Printing of HBNC referral cards and other formats	74.07	74.070	0.000
23.4	Incentive to ASHA for quarterly visits under HBYC	570.00	21.760	548.239
23.5	Printing cost for HBYC	26.68	26.680	0.000
23.6	Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	46.03	46.030	0.000
23.7	HBYC ECD Kit (Shifted from RCH 3.21)	86.85	86.850	0.000
23.8	HBYC monitoring (Shifted from 30.1)	6.80	0.33	6.473
<b>24</b>	<b>Facility Based New born Care</b>	<b>1833.30</b>	<b>994.246</b>	<b>839.054</b>
24.1	Operating expenses for SNCU	450.00	55.500	394.500
24.2	Operating expenses for NBSU	43.29	2.230	41.060
24.3	Operating expenses for NBCC	70.43	3.195	67.235
24.4	Operating expenses for Family participatory care (KMC)	23.20	1.800	21.400
24.5	Operating expenses for State new-born resource centre			0.000
24.6	Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	38.00	38.000	0.000
24.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.			0.000
24.8	New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	26.16	26.160	0.000
24.9	Any other (Power Audit)	50.00	50.000	0.000

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FMR Code/ SL. No.	Activity/Sub-Activity	FY 2023-24		
		Approved Fund (In Lakhs)	Fund allocated for State HQ Activities (In Lakhs)	Total fund allocated to the Districts (In Lakhs)
24.10	Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	608.88	608.880	0.000
24.11	IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)			0.000
24.12	F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).			0.000
24.13	ToT for NSSK			0.000
24.14	NSSK Training for MOs	21.00	2.520	18.480
24.15	NSSK training for Staff Nurses	57.95	5.510	52.440
24.16	NSSK Training for CHO	57.95	5.510	52.440
24.17	FBNC 4 Days Training	24.76	1.360	23.400
24.18	14 Days Observership	76.85	3.170	73.680
24.19	New Born Stabilization training Package for Medical Officers and Staff nurses New Born	25.47		25.465
24.20	Other Child Health Training: NBSU Data Management	3.52	3.520	0.000
24.21	Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	4.13	4.130	0.000
24.22	Printing SNCU Data Management (& NBSU Data Management)	33.43	33.425	0.000
24.23	SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	1.87	1.870	0.000
24.24	Observation of Newborn Care Week for awareness among the community.	40.81	0.250	40.558
24.25	Development of Child Friendly Infrastructure under MusQan	124.59	124.590	0.000
24.26	Printing of Protocols and IEC for MusQan	2.85	2.850	0.000
24.27	SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	12.24	1.680	10.560

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FMR Code/ SL. No.	Activity/Sub-Activity	FY 2023-24		
		Approved Fund (In Lakhs)	Fund allocated for State HQ Activities (In Lakhs)	Total fund allocated to the Districts (In Lakhs)
24.28	Incentive based data management of NBSUs. Shifted from 24.23	22.07	4.24	17.836
24.29	State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	10.04	10.038	0.000
24.30	Regional Review Meetings Child Health. Shifted from 24.23	3.82	3.820	0.000
<b>25</b>	<b>Child Death Review</b>	<b>103.79</b>	<b>16.155</b>	<b>87.632</b>
25.1	Child Death Review Training	19.41	10.145	9.265
25.2	Child Death Review	78.37		78.367
25.3	Printing of Child Death Review formats	6.01	6.010	0.000
<b>26</b>	<b>SAANS</b>	<b>332.01</b>	<b>160.910</b>	<b>171.104</b>
26.1	Handheld Pulse Oximeter and nebulizer under SAANS	150.10	144.900	5.200
26.2	Development/ translation and duplication of training materials	8.69	8.690	0.000
26.3	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	17.15	1.970	15.180
26.4	State/District ToT of SAANS, Skill stations Under SAANS	134.44	5.350	129.094
26.5	Monitoring , evaluation for SAANS Initiative			0.000
26.6	Observation of SAANS awareness among the community.	21.63		21.630
<b>27</b>	<b>Paediatric Care</b>	<b>290.37</b>	<b>103.059</b>	<b>187.306</b>
27.1	Operating Expense for Pediatric HDU, Emergency, OPD and Ward	140.00	20.000	120.000
27.2	Other Printing (PICU Printing)	18.35	18.350	0.000
27.3	Equipment for Paediatric PICU, Emergency, OPD, Ward			0.000
27.4	Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)			0.000
27.5	IMNCI Training for ANMs/LHW. Shifted from 24.11	59.24	3.949	55.286

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FMR Code/ SL. No.	Activity/Sub-Activity	FY 2023-24		
		Approved Fund (In Lakhs)	Fund allocated for State HQ Activities (In Lakhs)	Total fund allocated to the Districts (In Lakhs)
27.6	F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	12.02		12.020
27.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.			0.000
27.8	Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	60.76	60.760	0.000
<b>28</b>	<b>Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)</b>	<b>876.67</b>	<b>211.110</b>	<b>665.560</b>
28.1	Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK ( Added with 28.2)	876.67	211.110	665.560
28.2	Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)			0.000
<b>29</b>	<b>Janani Shishu Suraksha Karyakram (JSSK) - transport</b>	<b>196.32</b>	<b>149.821</b>	<b>46.504</b>
29.1	JSSK referral Transport (to and fro) for Sick Infant up to One year of age.			
29.2	State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	196.32	149.821	46.504
<b>30</b>	<b>Other Child Health Components</b>	<b>371.06</b>	<b>371.060</b>	<b>0.000</b>
30.1	Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30	0.00		0.000
30.2	Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.	371.06	371.060	0.000
<b>Child Health Total</b>		<b>6309.71</b>	<b>2262.08</b>	<b>4047.63</b>

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**RCH3-23.Community Based Care-HBNC&HBYC**

FMR Code/ SL. No.	Activity/Sub-Activity	FY 2023-24		
		Approved Fund (In Lakhs)	Fund allocated for State HQ Activities (In Lakhs)	Total fund allocated to the Districts (In Lakhs)
<b>23</b>	<b>Community Based Care - HBNC &amp; HBYC</b>	<b>2306.19</b>	<b>255.717</b>	<b>2050.473</b>
23.1	Incentive for Home Based New-born Care programme	1413.85		1413.845
23.2	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	81.92		81.915
23.3	Printing of HBNC referral cards and other formats	74.07	74.070	0.000
23.4	Incentive to ASHA for quarterly visits under HBYC	570.00	21.760	548.239
23.5	Printing cost for HBYC	26.68	26.680	0.000
23.6	Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	46.03	46.030	0.000
23.7	HBYC ECD Kit (Shifted from RCH 3.21)	86.85	86.850	0.000
23.8	HBYC monitoring (Shifted from 30.1)	6.80	0.33	6.473

**RCH3- 23. Community Based Care - HBNC & HBYC**

<b>FMR: RCH.3 - 23.1</b>
<b>Name of Activity: Incentive for Home Based New-born Care programme</b>
<ul style="list-style-type: none"> <li>•Live birth data estimated for FY 2023-24 it is 5,95,303.</li> <li>•Considering 95% cases coverage in each year, the target for HBNC coverage in the FY 2023-24 the target is calculated as 5,65,538.</li> <li>• Fund approved for the activity is Rs. 1413.85 lakh for FY 23-24.</li> </ul>
<b>Fund for FY2023-24 (In Lakhs) is Rs. 1413.85</b>
<b>Owner of the Activity: Consultant Child Health, SCM, APM, Consultant New born Health (UNICEF)</b>

To reduce the Neonatal Mortality, effective implementation of HBNC is very important. In this regard a revised guideline has been issued by the Government of India.

**HBNC Visit Schedule:**

- Home Delivery: 1, 3, 7, 14, 21, 28, 42 days. (Total 7 visits)
- Institutional Delivery: 3, 7, 14, 21, 28, 42 days. (Total 6 visits)

**District to ensure that ASHA visit the hospital on the day of delivery or before discharge. In case the mother and the new born are discharged before 48 hours of hospital stay after delivery, the ASHA shall visit the home on the day of discharge.**

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**Payment to ASHA:**

- ✓ ASHA will receive ₹250/- for conducting home visits for the care of new-born and post-partum mother provided she had made all the required 6/7 home visits and the child is alive on 42nd days of birth.
- ✓ In case delivery outcome is more than one (like twin delivery or triplets) incentive provided to ASHA will be ₹250 × total numbers of new-borns. This incentive will be paid for each alive new-born at the end of 42 days.
- ✓ In case of Caesarean Section delivery or in case of other complications like PPH, Placenta retention, etc. where the mother has to stay in facility for prolonged duration; ASHA will be entitled to full incentive of ₹250/- if she completes all the remaining visits after the mother and new-born are discharged from hospital.
- ✓ In case when a new-born is admitted in SNCU, ASHAs are eligible for full incentive amount of ₹250/- for completing the visits, considering day of discharge as Day 1.
- ✓ In case the woman delivers at her maternal house and returns to her husband's house, two ASHAs undertake the HBNC visits then each ASHA will get ₹125/- as an incentive for providing HBNC to the new-born. Thus total incentive will be ₹250/- per new-born.
- ✓ ASHA will submit the Home Based New-born form (Along with BPHC copy of HBNC vouchers signed by ASHA Supervisor) and ANM to PHC/Block Accounts Manager after taking approval from MO/PHC who will review the implementation of HBNC during monthly meeting of ASHA & ASHA Supervisor.
- ✓ ANM should certify the caesarean section delivery or SNCU admission with photocopy of SNCU discharge sheet as supporting document.
- ✓ District/Block wise HBNC ranking will be done as per the criteria specified at district and State Head Quarter respectively for assessing the quality of the HBNC programmes.

**Conditionality for making payment to ASHAs:** ASHA will be entitled to receive above mentioned incentive (₹250/-) only, if she fulfils the following conditionality:

- Complete all visit as per guideline.
- Recorded weight & temperature in HBNC form properly.
- Ensures BCG, OPV 0 dose and Hepatitis B birth dose, 1st dose of OPV and Pentavalent vaccination.
- Ensures registration of birth of the baby.
- **The baby is alive up to 42 days.**

**Ensure quality HBNC visits. Early identification of infants with danger signs help early referral to nearby health facility for early treatment. This will help in the prevention of infant death. At least 30% of the ASHA visits should be accompanied by officials of DPMU and BPMU. CHO should accompany ASHA on Day3 and 7. HBNC visit to provide necessary support and hand Holding.**

Incentive for Home based newborn care in FY 2023-24				
SI	Districts	Estimated live births	Target: 95% of Estimated Live Birth	Total amount @ Rs 250 (In Rs)
1	Baksa	7938	7,541	1885335
2	Bajali	5956	5,659	1414668
3	Barpeta	33753	32,066	8016454
4	Biswanath	10612	10,081	2520369
5	Bongaigaon	14562	13,834	3458589
6	Cachar	41958	39,860	9965094
7	Charaideo	3892	3,698	924382
8	Chirang	7824	7,433	1858154

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Incentive for Home based newborn care in FY 2023-24				
SI	Districts	Estimated live births	Target: 95% of Estimated Live Birth	Total amount @ Rs 250 (In Rs)
9	Darrang	19499	18,524	4631054
10	Dhemaji	14977	14,228	3556933
11	Dhubri	39005	37,054	9263592
12	Dibrugarh	23746	22,559	5639696
13	Dima Hasao	3774	3,585	896214
14	Goalpara	26428	25,107	6276707
15	Golaghat	13879	13,185	3296247
16	Hailakandi	13773	13,084	3271044
17	Hojai	17018	16,167	4041733
18	Jorhat	14522	13,796	3448952
19	Kamrup M	22559	21,431	5357761
20	Kamrup R	29467	27,994	6998472
21	Karbi Anglong	11555	10,977	2744237
22	Karimganj	28453	27,030	6757554
23	Kokrajhar	15913	15,117	3779318
24	Lakhimpur	18968	18,019	4504789
25	Majuli	1922	1,826	456384
26	Marigaon	17372	16,503	4125745
27	Nagaon	43114	40,958	10239617
28	Nalbari	13471	12,798	3199386
29	Sibsagar	8931	8,484	2121063
30	Sonitpur	24821	23,580	5894945
31	South Salmara	11151	10,593	2648364
32	Tinsukia	21731	20,644	5161073
33	Udalguri	7017	6,667	1666656
34	West Karbianglong	5743	5,456	1363964
<b>Total</b>		<b>595303</b>	<b>5,65,538</b>	<b>1413.85</b>

**All the districts should maintain monthly and quarterly report of referral of sick infants under HBNC in new HMIS portal. One of the key objectives of HBNC is timely identification of sick children under HBNC and their timely referral. Districts can use this parameter for monitoring of quality of HBNC at field level.**

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<b>FMR : RCH.3-23.2</b>
<b>Name of Activity: Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies</b>
<b>Total Budget Approved: Rs.81.92 Lakhs for FY 2023-24</b>
<b>Relevance of the Activity: All Districts and Blocks</b>
<b>FMR Owner/ Resource Person for the Activity:</b>
<b>State: -APM District: DCMs Block: BCMs District Hospital/Medical Colleges: DEO of SNCU</b>

**Guidelines for incentive to ASHA for follow up of SNCU discharge babies and follow up of LBW babies**

Low Birth Weight (LBW) and SNCU discharged new-born are at the greatest risk of dying and /or developing the related complications or developmental delays which increases the chances of severe morbidities. Percentage of LBW new-born dying within one year of age is very high. Also those LBW new-born who survive their initial period of life, are very prone to developmental delays related to Social/Emotional, Language/Communication, Cognitive, Physical Development, etc. This causes high morbidity among these children.

The follow-up of SNCU discharged babies as per the SNCU Online reporting system indicates that most of the mortality following SNCU discharge is within one month of discharge, risk being highest during first week (GoI). SNCU discharged newborn are at additional risk of developmental delays and non-communicable diseases (NCDs) at later age. Therefore, it is imperative that these babies are followed up closely after being discharged from SNCU.

- In case of SNCU discharged new-borns, the day of discharge is to be taken as day one. ASHAs would make the first home visit within 24 hours of discharge (Day 1) and complete the remaining home visits as per HBNC visit schedule i.e. 3, 7, 14, 21, 28 and 42nd day from the day of discharge.
- On completion of these visits ASHA will conduct follow up visit once every quarter starting from 3<sup>rd</sup> month onwards till one year of life i.e., four visits at the completion of 3<sup>rd</sup>, 6<sup>th</sup>, 9<sup>th</sup> and 12<sup>th</sup> month of life.
- In case of LBW or preterm newborn who did not require SNCU admission, after completion of HBNC visits (till 42 days of birth), ASHA will visit once every quarter starting from 3<sup>rd</sup> month onwards till one year of life i.e., four visits at the completion of 3<sup>rd</sup>, 6<sup>th</sup>, 9<sup>th</sup> and 12<sup>th</sup> month of life.

**Objective of these visits:**

1. Ensuring compliance with follow up visits and treatment as advised on the discharge-ticket by SNCU / NBSU (Newborn Stabilization Unit)
2. Timely identification of danger signs with prompt referral using JSSK referral mechanism
3. Enabling access to health care services for treatment as and when required
4. Integrating Anganwadi Center (AWC) services including growth monitoring and supplementary food
5. Early identification of danger signs and early referral.
6. Identification of developmental delays.
7. Adherence to the discharge instructions.
8. Ensuring Kangaroo Mother Care (Skin to skin contact and exclusive breastfeeding).
9. Early and prompt referral.
10. Regular assessment of nutritional status through weight monitoring and assessment using MUAC.

**ASHA Incentives:**

ASHA will be incentivized @ ₹50 per visit for these 4 visits. Total ASHA incentive for completing follow-up of one LBW new-born will be ₹200 for 4 visits. ASHA incentive is payable as per schedule mentioned below.

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**Payment to ASHA will be as follows:**

Scheduled Visits	ASHA Incentive per new-born	Payable at time
<b>0-42 days of life</b>	₹ 250.	Immediately after HBNC schedule is completed and adherence to HBNC guidelines.
<b>3<sup>rd</sup>, 6<sup>th</sup>, 9<sup>th</sup>, 12<sup>th</sup> month #</b>	₹ 50 per visit i.e. 50×4= ₹200.	At the end of one year age of child.

# In All HBYC implemented districts, the ASHA will not get the money for follow up of LBW and SNCU discharge babies, instead they will get the incentive for HBYC visit only.

**Reporting Mechanism:**

**LBW follow-up cards are already included in the HBNC form book supplied from the state.**

- The HBNC voucher contains SNCU discharge/Low Birth Weight baby follow-up, HBNC voucher will be submitted by the ASHA along with form in similar line of HBNC voucher.
- ASHA will submit the monthly report to ASHA Supervisor by 1<sup>st</sup> of every month.
- ASHA Supervisor (Sub-Centre wise) will submit compiled report to BPHC by 3<sup>rd</sup> of every month.
- Block PHC will compile the information and send it to district by 7<sup>th</sup> of every month.
- Districts will compile the block reports and send it to State by 10<sup>th</sup> of every month.

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The SNCU graduate follow up at community level data is recorded in the SNCU-MIS Portal. To improve the SNCU graduate community follow up, the SNCU DEO shall share the Block wise Linelist of SNCU discharged new born with DCM. DCM shall share the list with BCM and from BCM the list will be shared with ASHA supervisors and to ASHA. ASHA after doing the schedule home visits they shall record in their ASHA diary and share the report with ASHA Supervisors and they will share with BCM. BCM shall share the report to DEO of SNCU for online reporting.

Apart from this DEO will continue to call ASHA and Parents about the schedule visits. At the time of discharge SNCU DEO should collect the concern phone no of Guardian or parents and parent should be informed that they will get SMS reminder for facility level and community level follow up of the infant.

**Targets and amount sanctioned as per the table given below:**

FY 2023-24- Incentive for ASHA for follow up LBW babies											
SI	Districts	Estimated live births	Expected LBW (14%)	Target (35% of LBW)	To be followed Under HBYC	Actual Target for LBW follow Up	Total amount for LBW follow Up @ Rs 200 (in Rs)	SNCU Discharged and LAMA (50% of total discharge and	Total amount @ Rs200 (in Rs)	Total Target	Grand Total Amount
1	Baksa	7,938	1,111	389	551	367	73364	164	32700	530	106064
2	Bajali	5,956	834	292	551	367	73364	200	40000	567	113364
3	Barpeta	33,753	5,731	2006	1203	803	160553	1693	338650	2496	499203
4	Biswanath	10,612	1,824	638	383	255	51090		0	255	51090
5	Bongaigaon	14,562	2,333	816	327	489	97891	568	113550	1057	211441
6	Cachar	41,958	7,219	2527	1516	1011	202130	2177	435450	3188	637580
7	Charaideo	3,892	1,283	449	90	359	71792		0	359	71792
8	Chirang	7,824	1,390	486	195	291	58278	11	2100	302	60378

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FY 2023-24- Incentive for ASHA for follow up LBW babies											
SI	Districts	Estimated live births	Expected LBW (14%)	Target (35% of LBW)	To be followed Under HBYC	Actual Target for LBW follow Up	Total amount for LBW follow Up @ Rs 200 (In Rs)	SNCU Discharged and LAMA (50% of total discharge and	Total amount @ Rs200 (In Rs)	Total Target	Grand Total Amount
9	Darrang	19,499	3,163	1107	664	443	88631	933	186600	1376	275231
10	Dhemaji	14,977	2,540	889	356	533	106573	541	108150	1074	214723
11	Dhubri	39,005	5,190	1816	1090	726	145289	589	117750	1315	263039
12	Dibrugarh	23,746	3,849	1347	269	1078	215633	1483	296550	2561	512183
13	Dima Hasao	3,774	603	211	42	169	33844	145	28950	314	62794
14	Goalpara	26,428	3,655	1279	768	511	102279	698	139500	1209	241779
15	Golaghat	13,879	3,499	1225	490	735	146913	552	110400	1287	257313
16	Hailakandi	13,773	3,357	1175	705	470	94015	651	130200	1121	224215
17	Hojai	17,018	3,687	1290	774	516	103266		0	516	103266
18	Jorhat	14,522	2,625	919	551	368	73576	1442	288300	1809	361876
19	Kamrup R	22,559	4,236	1483	593	890	177916		0	890	177916
20	Kamrup M	29,467	3,589	1256	251	1005	201031	3279	655750	4284	856781
21	K. Anglong	11,555	2,199	770	154	616	123141	517	103350	1132	226491
22	Karimganj	28,453	5,252	1838	1103	735	147014	366	73200	1101	220214
23	Kokrajhar	15,913	2,815	985	394	591	118242	536	107100	1127	225342
24	Lakhimpur	18,968	3,875	1356	271	1085	217049	632	126450	1717	343499
25	Majuli	1,922	475	166	100	66	13241		0	66	13241
26	Morigaon	17,372	3,724	1303	782	521	104266	238	47550	759	151816
27	Nagaon	43,114	7,493	2622	1573	1049	209878	957	191400	2006	401278
28	Nalbari	13,471	2,157	755	302	453	90576	589	117750	1042	208326
29	Sibsagar	8,931	1,937	678	136	542	108372	274	54750	816	163122
30	Sonitpur	24,821	3,886	1360	816	544	108788	1546	309150	2090	417938
31	South Salmara	11,151	2,066	723	434	289	57853		0	289	57853
32	Tinsukia	21,731	4,266	1493	597	896	179190	575	115050	1471	294240
33	Udalguri	7,017	2,505	877	526	351	70159	205	40950	556	111109
34	West KA	5,743	983	344	69	275	55038		0	275	55038
	<b>Total</b>	5,95,303	83,342	29170	18626	10544	3880237	21557	4311300	40958	8191537

<b>FMR : RCH.3- 23.3</b>
<b>Name of Activity: Printing of HBNC referral cards and other formats</b>
Funds Approved = FY 2023-24 :74.07 Lakhs
1. HBNC Voucher Initiative. 2.Printing of HBNC Book 3. SC reporting format for HBNC, SNCU & LBW Follow-up
FMR owner of this activity: State HQ: Consultant Child Health and SPM
<b>Fund at State Headquarter</b>

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FMR : RCH.3 - 23.4 Name of Activity: Incentive to ASHA for quarterly visits under HBYC
Funds Approved = For FY 2023-24 is Rs.570.00 Lakhs Fund to the Districts: Rs.548.239 Lakh Fund at State HQ: Rs. 21.76 Lakh
FMR Owner/Resource Person for the Activity: State:-SCM, Child Health Consultant, UNICEF District: DCMs Block: BCMS

**The objective** of the Home Based Care for Young Child is to reduce child mortality and morbidity and improve nutrition status, growth and early childhood development of young child through focused and effective home visits by ASHAs.

**The purposes** of the additional home visits by ASHAs are promotion of evidence based interventions delivered in four key domains namely nutrition, health, child development and WASH (Water, Sanitation and Hygiene).

**Salient features of Home Based Care of Young Child Programme are:**

- Convergent action by MWCD & MoH FW.
- Evidence Based Intervention.
- Convergence and Integration across interdependent domains of Health, Nutrition, WASH & early childhood development.
- Five additional home visits by ASHA in coordination with AWWs starting from 3<sup>rd</sup> month and extending into 2<sup>nd</sup> year of life (in 3<sup>rd</sup>, 6<sup>th</sup>, 9<sup>th</sup>, 12<sup>th</sup> and 15<sup>th</sup> months).
- Additional incentives of INR 250/- for five visits to be provisioned for ASHA under NHM and disbursed using existing ASHA payment mechanism.
- SBCC (Social Behavior Change Communication) plan to focus on addressing adverse social norms in health care seeking especially for girl child.
- ASHAs and AWWs will make home visits at 3<sup>rd</sup>, 6<sup>th</sup>, 9<sup>th</sup>, 12<sup>th</sup> and 15<sup>th</sup> month for the same ASHAs would be paid an incentive of Rs.50/visit with total incentives of Rs.250/-per child for making five visits. Overall these visits will ensure counselling for continuation of exclusive breastfeeding, complimentary feeding, growth monitoring, vaccination and sickness related counselling.
- HBYC visits will also ensure the continuum of care from the time of birth and help the State to meet target for exclusive breastfeeding for 6 months and adequate complimentary feeding with continued breastfeeding thereafter.
- Additional home visits by ASHAs will promote evidence based intervention delivered in four key domains namely nutrition, health, child development and WASH (water sanitation and hygiene).

**In addition, following activities will be ensured:**

- Counselling for optimal IYCF practices, Growth monitoring, Health and nutrition education.
- Education on improved caring practices including early childhood care and development.
- Regular health check-up for all children, Primary immunization.
- Deworming as per guidelines, counselling to ensure proper nutrition during sickness and Referral for sick children.

F.Y. 2023-24									
Sl	District	Total ASHA Supervisors	Total ASHAs	Estimated Live Births for 2022-23	Proposed Young Children Target for HBYC	ASHA Incentive for HBYC Visit @Rs.250/ per child for 5 visits	Incentive For ASHA Supervisors @ Rs.500 PM (In	Total Incentive under HBYC (In Lakhs)	Remarks
1	Baksa	95	950	7938	3572	8.93	5.70	14.63	A) ASHA incentive is proposed @
2	Bajali	29	322	5956	2680	6.70	1.74	8.44	
3	Barpeta	116	1288	33753	15189	37.97	6.96	44.93	

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F.Y. 2023-24										
Sl	District	Total ASHA Supervisors	Total ASHAs	Estimated Live Births for 2022-23	Proposed Young Children Target for HBVC	ASHA Incentive for HBVC Visit @Rs.250/ per child for 5 visits	Incentive For ASHA Supervisors @ Rs.500 PM (In	Total Incentive under HBVC (In Lakhs)	Remarks	
4	Darrang	71	978	19499	8775	21.94	4.26	26.20	250 per child B) ASHA supervisors incentive @ 500 per month has been proposed for financial year 2023-24	
5	Dhubri	119	1651	39005	17552	43.88	7.14	51.02		
6	Goalpara	93	1067	26428	11893	29.73	5.58	35.31		
7	Hailakandi	64	715	13773	6198	15.49	3.84	19.33		
8	Karimganj	97	1235	28453	12804	32.01	5.82	37.83		
9	Udalguri	99	1065	7017	3158	7.89	5.94	13.83		
10	Nagaon	136	1742	43114	17246	43.11	8.16	51.27		
11	Cachar	152	1826	41958	16783	41.96	9.12	51.08		
12	Jorhat	83	967	14522	5809	14.52	4.98	19.50		
13	Sonitpur	101	1160	24821	9928	24.82	6.06	30.88		
14	Morigaon	79	948	17372	6949	17.37	4.74	22.11		
15	S. Salmara	20	345	11151	4460	11.15	1.20	12.35		
16	Majuli	24	298	1922	769	1.92	1.44	3.36		
17	Hojai	59	701	17018	6807	17.02	3.54	20.56		
18	Biswanath	69	786	10612	4245	10.61	4.14	14.75		
19	Kokrajhar	127	1377	15913	1591	3.98	3.81	7.79		
20	Chirang	54	742	7824	782	1.96	1.62	3.58		
21	Bongaigaon	67	752	14562	1456	3.64	2.01	5.65		
22	Kamrup R	152	1744	22559	2256	5.64	4.56	10.20		
23	Tinsukia	110	1403	21731	2173	5.43	3.30	8.73		
24	Dhemaji	64	746	14977	1498	3.74	1.92	5.66		
25	Nalbari	64	775	13471	1347	3.37	1.92	5.29		
26	Golaghat	95	1057	13879	1388	3.47	2.85	6.32		
27	K. Anglong	62	739	11555	578	1.44	0.62	2.06		
28	WK Anglong	33	390	5743	287	0.72	0.33	1.05		
29	Dima Hasao	20	238	3774	189	0.47	0.20	0.67		
30	Kamrup M	17	676	29467	1473	3.68	0.17	3.85		
31	Dibrugarh	95	1299	23746	1187	2.97	0.95	3.92		
32	Lakhimpur	99	1308	18968	948	2.37	0.99	3.36		
33	Charaideo	42	482	3892	195	0.49	0.42	0.91		
34	Sivasagar	68	774	8931	447	1.12	0.68	1.80		
<b>Total</b>		<b>2675</b>	<b>32546</b>	<b>595303</b>	<b>172612</b>	<b>431.53</b>	<b>116.71</b>	<b>548.24</b>		

**District should ensure that the minimum performance benchmark for payment of ASHA supervisor incentive to be followed while doing the payment**

**HBVC incentives**

- Incentives for five visits @ Rs. 250/child (Considering 75% coverage in the 1<sup>st</sup> year of implementation.
- Payment will be done in 3 parts: Rs.100/- after completion of 3<sup>rd</sup> and 6<sup>th</sup> months visit, Rs.100/- after completion of 9<sup>th</sup> and 12<sup>th</sup> months visit and Rs. 50/- after completion of 15

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months visit.

- If the ASHA visits a home where there is SNCU discharge or LBW baby then the ASHA will get Rs.250/- after completion of 5 visits as per HBYC guideline and will not be eligible for claiming incentive under the FRM Code. RCH.3 SI No:23.2 for follow up of SNCU discharge and LBW babies.
- Monitoring for entering HBYC data @ 5 entries/child\*Rs.5/entry + 0.5 lakhs per district for 6month assessment
- Annual Incentives for supervisors @ 500/month/Sup. For 6 months.

**Note: Activity to be initiated after the training is done. The training of the ASHA/ASHA Supervisors to be done by ASHA division and SPM.**

Data entry to be ensured by Block Data Manager (BPM) once the programme is implemented

The IEC/BCC activity to be ensured by District Media Expert (DME) strictly as per guidelines of HBYC programme once the programme is in implementation stage.

- All districts should ensure timely completion of training.
- Once training is completed roll out home visit immediately.
- Ensure quality of home visit, to ensure this all the officials of DPMU and BPMU will accompany ASHA and ASHA supervisors in 10% of home visits.

<b>FMR : RCH.3-:23.5</b>
<b>Name of Activity: Printing cost for HBYC</b>
<b>Funds Approved for year 2023-24 is Rs.26.68 Lakhs</b>
<b>Printing of HBYC Cards, ASHA Job Aids, ASHA Manual/Handbooks, ASHA supervisor Registers, ASHA Facilitator Manual, ASHA HBYC posters &amp; HBYC Voucher</b>
<b>State HQ: Consultant CH, SPM</b>
<b>District: DCMs      Block: BCMs</b>
<b>Fund at State HQ</b>

<b>FMR Code: RCH.3 - 23.6</b>
<b>Name of Activity: Community Based Care - HBNC &amp; HBYC– Development of Flipchart for ASHAs and Anganwadi Workers on Child Care and ready reference during home visits.</b>
<b>Funds Approved for FY 2023-24 is Rs.46.03 Lakhs</b>
<b>Fund has been approved to develop a Flipchart for frontline health workers like ASHAs and Anganwadi Workers which will be a ready reference for them while doing Home Visits of newborns etc.</b>
<b>Owner of the activity: IEC Cell</b>
<b>Fund at State HQ</b>

<b>FMR Code: RCH.3:23.7</b>
<b>Name of Activity: Procurement of ECD Kits under HBYC program for ASHAs</b>
<b>Funds Approved for FY 2023-24 is Rs.86.85 Lakhs</b>
<b>Total Budget of Rs.86.85 Lakhs has been approved for procurement of 8685 ECD kits for ASHAs in F.Y. 2023-24 @ of Rs 1000 per ECD kit.</b>
<b>Owner of the activity: Consultant Child Health, Consultant - Child Health, UNICEF</b>
<b>Fund at State HQ</b>

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<b>FMR Code: RCH.3 - 23.8</b>
<b>Name of Activity: Monitoring and Assessment of HBYC Programme.</b>
<b>Funds Approved for Year 2023-24 is R s . 6.80 Lakhs.</b>
<b>Fund to Districts: Rs.6.47 Lakh</b>
<b>Fund at State HQ: Rs.0.33 lakh</b>
<b>Monitoring and assessment of HBYC Programme performance</b>
<b>Owner of the activity: SCM, Consultant Child Health, Consultant - Child Health, UNICEF</b>
<b>District: DCM Block: BCM</b>

F.Y. 2023-24								
SI	District	Total ASHA Supervisors	Total ASHAs	Estimated Live Births for 2023-24	Proposed Young Children Target for HBYC	Data Collection	Review/Assessment @Rs-0.3 Lakh per 6 months perdistrict	Total Monitoring& Assessment Cost under HBYC
1	Baksa	95	950	7938	3572	0.13	0	0.13
2	Bajali	29	322	5956	2680	0.10	0	0.10
3	Barpeta	116	1288	33753	15189	0.57	0	0.57
4	Darrang	71	978	19499	8775	0.33	0	0.33
5	Dhubri	119	1651	39005	17552	0.66	0	0.66
6	Goalpara	93	1067	26428	11893	0.45	0	0.45
7	Hailakandi	64	715	13773	6198	0.23	0	0.23
8	Karimganj	97	1235	28453	12804	0.48	0	0.48
9	Udalguri	99	1065	7017	3158	0.12	0	0.12
10	Nagaon	136	1742	43114	17246	0.65	0	0.65
11	Cachar	152	1826	41958	16783	0.63	0	0.63
12	Jorhat	83	967	14522	5809	0.22	0	0.22
13	Sonitpur	101	1160	24821	9928	0.37	0	0.37
14	Morigaon	79	948	17372	6949	0.26	0	0.26
15	South Salmara	20	345	11151	4460	0.17	0	0.17
16	Majuli	24	298	1922	769	0.03	0	0.03
17	Hojai	59	701	17018	6807	0.26	0	0.26
18	Biswanath	69	786	10612	4245	0.16	0	0.16
19	Kokrajhar	127	1377	15913	1591	0.06	0	0.06
20	Chirang	54	742	7824	782	0.03	0	0.03
21	Bongaigaon	67	752	14562	1456	0.05	0	0.05
22	Kamrup Rural	152	1744	22559	2256	0.08	0	0.08
23	Tinsukia	110	1403	21731	2173	0.08	0	0.08
24	Dhemaji	64	746	14977	1498	0.06	0	0.06
25	Nalbari	64	775	13471	1347	0.05	0	0.05
26	Golaghat	95	1057	13879	1388	0.05	0	0.05
27	Karbi Anglong	62	739	11555	578	0.02	0	0.02
28	West Karbi Anglong	33	390	5743	287	0.01	0	0.01
29	Dima Hasao	20	238	3774	189	0.01	0	0.01

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F.Y. 2023-24								
SI	District	Total ASHA Supervisors	Total ASHAs	Estimated Live Births for 2023-24	Proposed Young Children Target for HBYC	Data Collection	Review/Assessment @ Rs-0.3 Lakh per 6 months per district	Total Monitoring & Assessment Cost under HBYC
30	Kamrup Metro	17	676	29467	1473	0.06	0	0.06
31	Dibrugarh	95	1299	23746	1187	0.04	0	0.04
32	Lakhimpur	99	1308	18968	948	0.04	0	0.04
33	Charaideo	42	482	3892	195	0.01	0	0.01
34	Sivasagar	68	774	8931	447	0.02	0	0.02
<b>Total</b>		<b>2675</b>	<b>32546</b>	<b>595303</b>	<b>172612</b>	<b>6.47</b>	<b>0.00</b>	<b>6.47</b>

**FMR Code: RCH.3 -24 :Facility Based New born Care**

FMR Code/ SL. No.	Activity/Sub-Activity	FY 2023-24		
		Approved Fund (In Lakhs)	Fund allocated for State HQ Activities (In Lakhs)	Total fund allocated to the Districts (In Lakhs)
<b>24</b>	<b>Facility Based New born Care</b>	<b>1833.30</b>	<b>994.246</b>	<b>839.054</b>
24.1	Operating expenses for SNCU	450.00	55.500	394.500
24.2	Operating expenses for NBSU	43.29	2.230	41.060
24.3	Operating expenses for NBCC	70.43	3.195	67.235
24.4	Operating expenses for Family participatory care (KMC)	23.20	1.800	21.400
24.5	Operating expenses for State new-born resource centre			0.000
24.6	Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	38.00	38.000	0.000
24.7	Spill over of Ongoing Upgradation- Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.			0.000

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FMR	Activity/Sub-Activity	FY 2023-24		
24.8	New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	<b>26.16</b>	<b>26.160</b>	<b>0.000</b>
24.9	Any other (Power Audit)	<b>50.00</b>	<b>50.000</b>	<b>0.000</b>
24.10	Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	<b>608.88</b>	<b>608.880</b>	<b>0.000</b>
24.11	IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)			<b>0.000</b>
24.12	F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).			<b>0.000</b>
24.13	ToT for NSSK			<b>0.000</b>
24.14	NSSK Training for MOs	<b>21.00</b>	<b>2.520</b>	<b>18.480</b>
24.15	NSSK training for Staff Nurses	<b>57.95</b>	<b>5.510</b>	<b>52.440</b>
24.16	NSSK Training for CHO	<b>57.95</b>	<b>5.510</b>	<b>52.440</b>
24.17	FBNC 4 Days Training	<b>24.76</b>	<b>1.360</b>	<b>23.400</b>
24.18	14 Days Observership	<b>76.85</b>	<b>3.170</b>	<b>73.680</b>
24.19	New Born Stabilization training Package for Medical Officers and Staff nurses New Born	<b>25.47</b>		<b>25.465</b>
24.20	Other Child Health Training: NBSU Data Management	<b>3.52</b>	<b>3.520</b>	<b>0.000</b>
24.21	Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	<b>4.13</b>	<b>4.130</b>	<b>0.000</b>
24.22	Printing SNCU Data Management (& NBSU Data Management)	<b>33.43</b>	<b>33.425</b>	<b>0.000</b>
24.23	SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	<b>1.87</b>	<b>1.870</b>	<b>0.000</b>
24.24	Observation of Newborn Care Week for awareness among the community.	<b>40.81</b>	<b>0.250</b>	<b>40.558</b>
24.25	Development of Child Friendly Infrastructure under MusQan	<b>124.59</b>	<b>124.590</b>	<b>0.000</b>

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FMR	Activity/Sub-Activity	FY 2023-24		
24.26	Printing of Protocols and IEC for MusQan	<b>2.85</b>	<b>2.850</b>	<b>0.000</b>
24.27	SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	<b>12.24</b>	<b>1.680</b>	<b>10.560</b>
24.28	Incentive based data management of NBSUs. Shifted from 24.23	<b>22.07</b>	<b>4.24</b>	<b>17.836</b>
24.29	State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	<b>10.04</b>	<b>10.038</b>	<b>0.000</b>
24.30	Regional Review Meetings Child Health. Shifted from 24.23	<b>3.82</b>	<b>3.820</b>	<b>0.000</b>

<b>Activity: Operating Expenses for Facilities</b>
<b>FMR: RCH.3 -24.1 Total Amount Approved For FY 2023-24 (In Lakhs) : Rs. 450.00 Lakhs</b>
<b>Relevance of the Activity: Operational cost for SNCUs in All Districts (Medical College SNCU/DistrictHospital SNCU)</b>
<b>FNR Owner/ Resource Person for the Activity: State: -Consultant Child Health (NHM), New born Consultant (UNICEFF Supported)</b>
<b>District: DPMs and Hospital Administrator Medical College: BPMs/ABPMs</b>

Sl No	District	Fresh Budget Approved in FY 2023-24 (In Lakh)	Remarks
1	Baksa DH	6.00	
2	Barpeta, FAAMCH	18.00	
3	Bongaigaon DH	8.00	
4	Cachar, SMCH	18.00	
5	Darrang DH	10.50	
6	Dhemaji DH	10.00	
7	Dhubri MCH	12.00	
8	Dibrugarh, AMCH	27.00	
9	Dima Hasao DH	7.00	
10	Goalpara DH	10.00	
11	Golaghat DH	11.00	
12	Hailakandi DH	10.00	
13	Jorhat, JMCH	23.00	
14	Kamrup M, GMCH	32.00	
15	Kamrup M (Sonapur DH)	5.00	
16	DMCH, Karbi-Anglong	12.00	
17	Karimganj DH	10.00	

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Sl No	District	Fresh Budget Approved in FY 2023-24 (In Lakh)	Remarks
18	Kokrajhar DH	9.00	
19	LMCH, Lakhimpur	12.00	
20	Morigaon DH	9.00	
21	Nagaon Medical College	15.00	
22	Nalbari DH	6.00	
23	Sivasagar DH	9.00	
24	Sonitpur ,TMCH	15.00	
25	Sonitpur DH	8.00	
26	Tinsukia DH	10.00	
27	Udalguri DH	6.00	
28	SNCU Barpeta DH	5.00	
29	Chirang DH	3.00	
30	Majuli DH	4.00	
31	Charaideo DH	5.0 0	
32	Biswanath DH	7.00	
33	TRB Dis Hospial Kamrup Rural		Once operationalized fund will be sanctioned
34	Hojai DH	3.0 0	
35	South Salmara DH	6.00	
36	SNCU Bokakhat SDCH	3.0 0	
37	SNCU Gohpur SDCH Biswanath	3.00	
38	SNCU Bijni SDCH in Chirang	2.50	
39	SNCU Gossaigaon SDCH	3.00	
40	Lumding SDCH, Hojai District	2.50	
41	Jonai SDCH in Dhemaji		Once operationalized fund will be sanctioned
42	Tamulpur SDCH, Baksa Dis		Once operationalized fund will be sanctioned
43	Sadia SDCH	3.00	
44	Lakhipur SDCH, Goalpara	3.00	
45	Pathsala SDCH in Barpeta		Once operationalized fund will be sanctioned
46	Sarupathar SDCH in Golaghat		Once operationalized fund will be sanctioned
47	Tangla SDCH in Udalguri Dist		Once operationalized fund will be sanctioned
48	Marghertia SDCH		Once operationalized fund will be sanctioned
49	Dhakukhana SDCH		Once operationalized fund will be sanctioned

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Sl No	District	Fresh Budget Approved in FY 2023-24 (In Lakh)	Remarks
50	Ligriphukhuri SDCH		Once operationalized fund will be sanctioned
51	WK Anglong DH		Once operationalized fund will be sanctioned
52	Nalbari Medical College	5.00	
53	Kokrajhar Medical College	4.00	
54	Nagaon DH	4.00	
<b>Districts Allocation</b>		<b>394.50 Lakh</b>	
<b>State Allocation</b>		<b>55.50 Lakh</b>	
<b>Total Budget Approved</b>		<b>450.00 Lakh</b>	

### Guideline for Utilization of SNCU Operational Cost Important

#### Notes:

- District Health Society will transfer the fund to the concerned Medical College/ DH as early as possible on receiving the district ROP.
- The operational committee of SNCUs must approve and maintain minutes of all decisions for expenditure related to SNCUs.
- Expenditure of SNCU operational cost should be aimed at zero out of pocket expenditure in the treatment of new-born.
- The operational costs for 9 medical colleges (AMCH, GMCH, SMCH, JMCH, FAAMCH, TMCH, DMCH, LMCH and Dhubri MC) have been sanctioned fully as per the GOI ROP 2022-23 approval for the whole FY 2022-23. No additional amount will be sanctioned from state HQ for medical colleges. Any additional expenditure beyond the sanctioned amount will be born from the parent hospital resource envelope only.
- Respective district, where there is medical college should clearly communicate to the medical college authority regarding this matter.
- For district hospital SNCUs, additional funds may be sanctioned to the SNCUs as per the norms and subject to utilization, submission of SoE and UC and subject to availability of budget provision under the respective FMR code as per GOI approval.
- For purchase of stationary, disposables, medicines & surgical items, procedure of one-year rate contract should be followed when the purchase of goods costing up to Rs.2,50,000/-. This rate contract should be renewed every year.
- The Nodal officer of the SNCU will put up requirement in advance and will get approval from the SNCU Operational Cost utilization committee.
- The Nodal officer of the SNCU will prepare the list of items which are required for the SNCU and send the list to the Superintendent office of that hospital (In medical college SNCUs, the list prepared by the SNCU Nodal officer will be countersigned by the HOD, Dept of Pediatrics). The Superintendent office will supply the items to the SNCU as early as possible for smooth running of the SNCU.
- Inventory will be maintained by the institution for the item purchased.
- Bills will be paid after physical verification and stock book entry through the DAM/ BAM/BPM/BAM of the hospital/MCs as per existing rules of the hospital.
- Utilization certificate of the fund will be submitted to the Director Finance, NHM Assam through District Health Society as per existing rules.
- **Proper stock register to be maintained against each of the items purchased. Consumption register to be maintained by the SNCU sister in charge in each SNCU. The SNCU Nodal officer will check this register periodically.**

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- Nodal Officer of SNCU, Accounts Person of the respective Medical College/ District Hospital shall strictly follow guidelines during implementation of the activity as well as procurement of any item and utilization of funds.
- The committee for utilization of SNCU Operational Cost in Medical College/ DH along with Jt DHS, DPM and DAM of the respective district will review the utilization of SNCU operational fund quarterly and minuted meeting copy along with break-up of utilization (i.e., for medicines, consumables, fuel, minor repairing, any investigation, petty cash, printing. etc.) should be shared with State Health Society, NHM through Jt DHS of respective district.
- Each year each SNCU has been provided with separate fund for SNCU Data Management (Excluding HR) under SL No: 24.27. The committee for utilization of SNCU Operational Cost should utilize this fund as per the guideline.

### **Expenditure can be incurred for following activities:**

#### **A. Purchase of Medicines and Consumables and Diagnostics/Investigations:**

- Emergency medicines and surgical items not available in SNCU/ District Hospital Drug Store/ District medical store may be purchased from this fund.
- Every effort must be given for constant supply and use of medicines and consumables which are available under EDL. **If some drugs and consumables under EDL are not available in the district hospital/Medical college store, this must be highlighted urgently to the State HQ through DDSM before purchasing EDL enlisted medicines and consumables from SNCU fund. This will help to restore the supply of EDL enlisted medicines and consumables as early as possible.**
- Consumables and Disposables required for sick new-borns which are not available in the SNCU/District Hospital Drug Store /District medical store.
- Fund provided under JSSK drugs and consumables may be used by the districts to procure drugs and consumables for SNCU on emergency.
- Most essential investigation which are advised by the treating doctor and not available in the hospital laboratory. The committee for Utilization of SNCU operational cost will decide which outside laboratory facility will be used for this purpose, using standard one-year rate contract process to find out the lowest bidder for different tests, which are not available in the Govt. hospital.
- Disinfectants, cleaning agents, essential stationary items.
- **Consumables and disposables of CPAP and Mechanical Ventilators, Compressor for CPAP and other parts of Mechanical Ventilators, side bars of radiant warmers, which are not under TBS coverage may be purchased from this fund maintaining standard financial procedure and approval of the Committee for Utilization of SNCU Fund at district hospital and Medical Colleges. Proper stock register to be maintained.**
- For medical college SNCUs, If the requirement for consumables and disposables for CPAP and Ventilators are more than Rs.2.5 Lakh per year then approval from Mission Director, NHM, Assam is required. Medical College can communicate in this regard through Jt. Director of Health Services of the district to Mission Director, NHM Assam.

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**B. Repair and Maintenance**

- Maintenance of Electrical, Furniture, Central Gas Pipeline and water supply fittings.
- It includes replacement of batteries of online UPS for SNCU after proper verification and approval of Hospital Committee for Utilization of SNCU Operational Cost.
- The fund can be used for repairing of DG set for continuous power supply to the SNCU unit.

**C. Printing of clinical protocols/guidelines/poster for SNCU/ Purchase of recommended books for Neonatal Case Management of AIIMS, NNF, IAP etc (Note: Not more than 6000/- per annum for district hospital and more than 10,000/- for medical college)**

**D. Petty Cash:**

- Petty Cash of ₹4000 for SNCU may be maintained with SNCU Nodal Officer/Staff Nurse In-charge at any given point of time.
- This cash is for the purpose of fulfilling any kind of emergency expenditure, so as to keep the SNCU functioning and provide timely care to the sick new-born.
- After the expenditure is done, this cash may be refilled after duly submitting the receipts.
- **In any given month expenditure through this mode cannot exceed Rs.4000/-.**
- All the necessary records should be maintained as per accounting norms of NHM, Assam.

**E. Fuel Expenditure:**

- Fuel expenses for running DG Sets. But effort should be made to provide round the clock power supply to SNCU with discussion with the ASEB authorities.
- Logbook of power cuts and utilization of DG set is to be maintained by the facility.
- Average requirement of fuel per hour for running the DG Set is to be certified by SNCU committee every year. If the cost of fuel expenditure is very high information should be given to NHM, HQ urgently.

**F. Any other emergency expenditure required for smooth functioning of SNCU with due approval from SNCU Committee (Note: not more than 25,000/- annum).**

**The committee for utilization of SNCU Operational Cost will be as follows**

**For Medical College SNCUs.**

- Principal/ Superintendent of the Medical College Hospital: Chairman
- HOD, Department of Pediatrics : Member Secretary
- Nodal Officer, SNCUs/Senior Most Pediatrician :Member
- BPM/BAM : Member

**For District Hospital SNCUs**

- Superintendent of the District Hospital : Chairman
- Nodal Officer, SNCU : Member Secretary
- DAM : Member
- Hospital Administrator : Member

<b>FMR: RCH.3 - 24.2</b> <b>Name of Activity: Newborn Stabilization Unit (NBSU) operational cost</b>
<b>Total Amount Approved:</b> <b>For FY 2023-24: 43.29 Lakh</b> <b>District Allocation: Rs. 41.06 Lakh</b> <b>State Allocation: Rs. 2.23 Lakh</b>
The budget is approved for 167 Newborn stabilization units FY 2023-24. Operational cost for NBSU may also be utilized for purchasing consumables, drugs & overall maintenance of the unit.
<b>FMR Owner/Resource person for the Activity:</b> <b>State: -Consultant-Child Health, Consultant Newborn Health, UNICEF</b> <b>District: DPMs Block: BPMs and BAMs</b>

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District	Nos of NBSU	Amount in Lakhs
Baksa	5	0.76
Barpeta	6	1.22
Biswanath	1	0.2
Biswanath	1	0.14
Bongaigaon	4	0.94
Cachar	12	3.1
Charaideo	2	0.4
Chirang	2	0.4
Darrang	3	1.3
Dhemaji	3	1.04
Dhubri	5	1.48
Dhubri	2	0.4
Dibrugarh	7	1.72
Dima Hasao	3	0.54
Goalpara	8	1.56
Golaghat	3	0.54
Hailakandi	3	0.9
Hojai	6	1.34
Jorhat	4	1.04
Kamrup M	9	2.1
Kamrup Rural	9	3.52
Karbi Anglong	4	0.74
KarbiAnglong	2	0.28
Karimganj	8	1.9
Kokrajhar	4	0.68
Lakhimpur	6	0.96
Majuli	1	0.2
Morigaon	9	1.84
Nagaon	11	2.86
Nalbari	4	1.54
Sivasagar	3	0.84
Sonitpur	4	1
South Salmara	2	0.4
Tinsukia	8	1.8
Udalguri	7	1.1
West Karbi Anglong	2	0.28
Total		41.06

**Guidelines for utilization of the Operational Cost:**

- All local purchases should be done as per existing financial norms.
- Purchase of consumable like disposable nasal prongs/ Oxygen Hood for oxygen delivery, feeding tube, Distilled water for oxygen concentrator etc.
- Small equipment like Neonatal Resuscitation Bag, Laryngoscope, Foot Operated Suction machine may be purchased after approval of the NBSU operational cost committee on emergency basis. The amount for this kind of purchase should not be more than Rs. 5000/- in the FY 2021-22.

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- Keeping standby oxygen Unit with Oxygen cylinder, trolley, disposable tubes, wrench and refilling of empty oxygen cylinder to be used at the time of non-functioning of oxygen concentrator.
- Ensure availability of Functional new-born resuscitation bag for Bag & Mask Ventilation, Baby caps, radiant warmer bed spread, blanket etc.
- Few essential drugs like Inj. Vitamin K (1mg/ml or 1mg/0.5 ml) if it is unavailable in the EDL. **Discourage the use of Inj. Vitamin K 10mg/ml in neonate.**
- Repairing/ Replacement of mattress cover and day to day maintenance of material within NBSU.
- Antiseptic solution & disinfectant - bleaching powder, Lysol (5%), Detergent, liquid hand wash, utility gloves etc.
- Keeping functional water taps, electrical switches, FL bulb, furniture etc.
- Surgical attire for service provider, like gown, face mask, head cap, sleeper, shoe cover, gloves etc.
- Monthly utilization certificate with detail of expenditure to be submitted for further release of fund.

**Admission criterion for NBSU is as per table given below:**

Care at Birth	Care of Normal New-born	Care of Sick New-born
Prevention of Infection	Breastfeeding/ Feeding Support.	Management of LBW infants $\geq 1800$ gms. With no other complications.
Provision of Warmth	Immunization Services.	Phototherapy for new-borns with hyperbilirubinemia.
Resuscitation		Management of new-born sepsis.
Early Initiation of Breastfeeding		Stabilization and referral of sick new-borns and those with very low birth weight.
Weighing of New-born		Referral Services.

**Committee for NBSU Operational Cost:**

- Superintendent/Deputy Superintendent/SDM&HO of the Hospital : Chairman
- Nodal Officer, NBSU : Member Secretary
- BAM : Member
- BPM : Member

**The list of NBSUs has been placed at Annexure A.**

<b>FMR: RCH.3 -24.3</b>
<b>Name of Activity: Operational cost of New-born Care Corner (NBCCs)</b>
<b>Total Amount Approved: For FY 2023-24: 70.43 Lakh District Allocation: Rs. 67.24 Lakh State Allocation: Rs.3.20 Lakh</b>
<b>FMR Owner/Resource Person for the Activity: State: -Consultant Child Health, Consultant Newborn Health, UNICEF</b>
<b>District: DPMs Block: BPMs</b>

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### Operational Cost for NBCC 2023-24 (In Lakhs)

Sl. No.	District	No. of existing NBCC	No. of existing HWC NBCC	No. of new HWC NCC	Total NBCC (including HWC NBCC)	O/C for NBCC (@ Rs6000/ NBCC)	O/c for existing HWC NBCC (@Rs 4000/HWC NBCC)	O/C for new HWC NBCC (@Rs 3500/HWC NBCC)	Total Operational Cost for the FY 2023-24
1	Baksa	38	6		44	2.28	0.23	0	2.51
2	Bajali	0	0	0	0	0	0	0	0
3	Barpeta	32	8	11	51	1.92	0.29	0.33	2.54
4	Biswanath	25	4	4	33	1.5	0.16	0.12	1.78
5	Bongaigaon	32	6	11	49	1.92	0.24	0.33	2.49
6	Cachar	34	10	3	47	2.04	0.37	0.09	2.5
7	Charaideo	11		1	12	0.66		0.03	0.69
8	Chirang	25	4		29	1.5	0.145	0	1.645
9	Darrang	26	11	11	48	1.56	0.385	0.33	2.275
10	Dhemaji	18	1	10	29	1.08	0.04	0.3	1.42
11	Dhubri	29	20	1	50	1.74	0.78	0.03	2.55
12	Dibrugarh	33		1	34	1.98	0.075	0.03	2.085
13	Dima Hasao	13	2	4	19	0.78	1.2	0.12	2.1
14	Goalpara	35	34		69	2.1	0.12	0	2.22
15	Golaghat	34	3	8	45	2.04	0.455	0.24	2.735
16	Hailakandi	23	12		35	1.38	0.12	0	1.5
17	HOJAI	14	3	8	23	0.84		0.24	1.08
18	JORHAT	33		3	36	1.98		0.09	2.07
19	Kamrup	46	2	12	60	2.76	0.08	0.36	3.2
20	Kamrup Metro	29			29	1.74		0	1.74
21	Karbi Anglong	42	17		59	2.52	0.63	0	3.15
22	Karimganj	29	21		50	1.74	0.785	0	2.525
23	Kokrajhar	40	5		45	2.4	0.175	0	2.575
24	Lakhimpur	38	2	13	53	2.28	0.08	0.39	2.75
25	Majuli	7		1	8	0.42		0.03	0.45
26	Morigaon	33	5	10	48	1.98	0.2	0.3	2.48
27	Nagaon	51	15	3	69	3.06	0.555	0.09	3.705
28	Nalbari	27	3	4	34	1.62	0.12	0.12	1.86
29	Sivasagar	19		1	20	1.14		0.03	1.17
30	Sonitpur	20	5		25	1.2	0.18	0	1.38
31	South Salmara	7	8		15	0.42	0.3	0	0.72
32	Tinsukia	35	3	4	42	2.1	0.12	0.12	2.34
33	Udalguri	24	9		33	1.44	0.34	0	1.78
34	West Karbi Anglong	18	4		22	1.08	0.14	0	1.22
	<b>Grand Total</b>	<b>920</b>	<b>223</b>	<b>124</b>	<b>1267</b>	<b>55.2</b>	<b>8.315</b>	<b>3.72</b>	<b>67.235</b>
<b>Total District allocation (In Lakh)</b>									<b>67.23</b>
<b>Total State allocation (In Lakh)</b>									<b>3.20</b>
<b>Total allocation (In Lakh)</b>									<b>70.43</b>

The list of NBCCs has been placed at Annexure B

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## Expected services at NBCC

Care at Birth	Care of Normal New-born	Care of Sick New-born
Prevention of Infection	Breastfeeding/ Feeding Support.	Identification and prompt referral of “at risk” and “sick” newborn.
Provision of Warmth		
Resuscitation		
Early Initiation of Breastfeeding		
Weighing of New-born		

New Born Care Corners are for essential care of new-born at birth and screening and referral from the delivery point and are expected to remain ready 24x7. To meet the routine and emergency expenditure this operational cost has been approved.

**As per the recently communicated guideline on “Kangaroo Parent Care (KPC)” corner issued from the Child Health Division of NHM, Assam, all delivery points should have one KPC corner.**

### Guidelines for utilization of the Operational Cost:

- All local purchases should be done as per existing financial norms.
- Disposables like nasal prongs/ oxygen hood for oxygen delivery, refilling of oxygen cylinder.
- Baby receiving towels (Two towels of size 75cm X 75cm are required for each delivery. Total no. required = Daily expected delivery X 2 plus 20% extra) duly sterilized, baby caps, radiant warmer bed spread, blanket, identification tags.
- Replacement of cracked Mattress cover and day to day maintenance of other-wear and tear-able materials.
- Antiseptic solution & disinfectant - bleaching powder, Lysol (5%), detergent, soap, hand wash, Utility gloves.
- Surgical attire for Service Provider, e.g. gown, face mask, head cap, sleeper, shoe cover, gloves if not procured from RKS.
- Emergency Drugs like Inj Vitamin K (1mg/ml or 1mg/0.5 ml), Inj. Adrenaline, if not available at store with clear mentioning of the period.
- To keep the Water taps, electrical switches, electrical bulbs functional.
- NBCC reporting format, and register development (must be in GOI format, soft copy of which is already supplied)
- All New-born Care Corners (NBCCs) should have the Neonatal Resuscitation Protocols, Use of Inj. Vitamin K fixed at appropriate height for reading of the service providers. Printing cost for such Flex Print can be used from this operational cost.
- **Essential equipment for new born resuscitation like Ambu Bag replacement can be done from this operational cost.**
- **This fund can also be used for consumables for KPC corner.**

<b>FMR: RCH.3 - 24.4</b>
<b>Name of Activity: Operational cost for Kangaroo Mother Care Units</b>
<b>Total Budget Approved: For FY 2023-24 :Rs.23.20 Lakh</b> <b>District Allocation :21.40</b> <b>State Allocation : 1.80</b>
<b>Relevance of Activity:</b> The Operational Cost for functioning Kangaroo Mother Care (KMC)units in the districts.
<b>FMR Owner/Resource Person for the Activity:</b> <b>State:-Consultant Child Health/ Consultant Newborn Health (UNICEF) District: DPMs</b>

**Expenditure can be incurred for following activities. Purchase of Medicines and Consumables:**  
Consumables and Disposables required for the new-borns.

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- Disinfectants, cleaning agents, essential stationary items.

### KMC Operational Cost for FY 2023-24

Sl	KMC unit	Fund to district (In Lakh)	Remarks
1	Baksa DH	0.4	
2	Barpeta, FAAMCH	0.8	
3	Bongaigaon DH	0.4	
4	Cachar, SMCH	0.8	
5	Darrang DH	0.4	
6	Dhemaji DH	0.4	
7	Dhubri DH	0.4	
8	Dibrugarh, AMCH	1.0	
9	Dima Hasao DH	0.4	
10	Goalpara DH	0.4	
11	Golaghat DH	0.4	
12	Hailakandi DH	0.4	
13	Jorhat, JMCH	0.8	
14	Kamrup M, GMCH	1.5	
15	Kamrup M (Sonapur DH)	0.4	
16	DMCH, Karbi-Anglong	0.4	
17	Karimganj DH	0.4	
18	Kokrajhar DH	0.4	
19	LMCH, Lakhimpur	0.4	
20	Majuli DH	0.3	
21	Morigaon DH	0.3	
22	Nagaon Medical College	0.4	
23	Nalbari DH	0.4	
24	Sivasagar DH	0.4	
25	Sonitpur, TMCH	0.5	
26	Sonitpur DH	0.4	
27	Tinsukia DH	0.4	
28	Udalguri DH	0.4	
29	SNCU Barpeta DH	0.3	
30	Charaideo DH	0.3	
31	Chirang DH	0.3	
32	Biswanath DH	0.5	
33	TRB Dis Hospital Kamrup R		Once operationalized fund will be sanctioned
34	Hojai DH	0.3	
35	South Salmara DH	0.6	
36	SNCU Bokakhat SDCH	0.3	
37	SNCU Gohpur SDCH	0.3	
38	SNCU Bijni SDCH in Chirang	0.4	

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Sl	KMC unit	Fund to district (In Lakh)	Remarks
39	SNCU Gossaigaon SDCH	0.5	
40	Lumding SDCH, Hojai	0.6	
41	Jonai SDCH in Dhemaji		Once operationalized fund will be sanctioned
42	Tamulpur SDCH, Baksa Dis		Once operationalized fund will be sanctioned
43	Sadia SDCH	0.6	
44	Lakhipur SDCH, Goalpara	0.6	
45	Pathsala SDCH in Barpeta		Once operationalized fund will be sanctioned
46	Sarupathar SDCH in Golaghat		Once operationalized fund will be sanctioned
47	Tangla SDCH in Udalguri		Once operationalized fund will be sanctioned
48	Marghertia SDCH in Tinsukia		Once operationalized fund will be sanctioned
49	Dhakukhana SDCH		Once operationalized fund will be sanctioned
50	Ligriphukhuri SDCH, Sivsagar		Once operationalized fund will be sanctioned
51	West Karbi Anglong DH		Once operationalized fund will be sanctioned
52	Nalbari Medical College	0.6	
53	Kokrajhar Medical College	0.6	
54	Nagaon Distict Hospital	0.6	
<b>District Allocation</b>		<b>21.4 Lakh</b>	
<b>State Allocation</b>		<b>1.80 Lakh</b>	
<b>Total Allocation</b>		<b>23.2 Lakh</b>	

**Guidelines for utilization of the Operational Cost:**

- *Feeding equipment (Tubes, Katoris and spoons, and like other items etc), Clothes for Newborn (Diapers, Caps, Socks and like other items), Gowns for Mothers, Soap or other cleansing agents, Emergency Medicine /Cotton/Gauge and other like materials (from regular supply), record registers/case sheets (from regular supply), and other maintenance cost.*
- **Maintenance of Electrical, Furniture and water supply fittings.**
- Any other emergency expenditure required for smooth functioning of KMC Unit with due approval from Committee established for SNCU.
- **The newly developed SNCUs can utilize this fund for procurement of KMC chairs, TV for showing IEC materials to the mothers and caretakers, water purifier and other necessary equipment for operationalization of the units.**
- Overall functioning of KMC unit to be assigned to SNCU Nodal officers already identified at hospital and the funds related activities should be under existing SNCU committee.
- **Procedure for Expenditure:** The committee for utilizing SNCU operational cost under Sl. No. 24.1 will also be responsible for KMCU operational cost utilization. The operational committee of SNCUs/KMCUs must approve and maintain minutes of all decisions for expenditure related to KMCUs.
- **30% of this fund can be utilized by the districts for establishment of “ Kangaroo Parent Care” corners in the districts.**

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<b>FMR: RCH.3 - 24.6</b>
Name of Activity: Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)
Total funds Approved for FY 2023-24 is Rs. 38.00 Lakhs for 16 nos of NBSUs strengthening.
Relevance of the activity: Repair and renovation of existing NBSUs and SNCUs of the state.
FMR Owner/Resource Person for the Activity: State: - Consultant (Civil), Consultant-CH, Consultant Newborn Health (UNICEF)

S.No	District	Name of NBSU	Type of Facility
1	Biswanath	Behali PHC Behali	BPHC
2	Dibrugarh	Lahowal PHC Lahowal	PHC
3	Dibrugarh	Moran SD Khowang	PHC
4	Kamrup Rural	Hajo BPHC/FRU Hajo	CHC/FRU
5	Kamrup Rural	Mirza CHC	CHC/FRU
6	Lakhimpur	Bongalmora CHC Bihpuria BPHC	CHC
7	Nagaon	BATADRAVA MPHC Dhing	PHC
8	Nagaon	KATHIATOLI PHC Kathaitoli	PHC
9	Nagaon	SAMAGURI PHC Samaguri	PHC
10	Tinsukia	Kakopather BPHC Kakopathar	BPHC
11	Cachar	Chibitabichia MH	Mode Hospital
12	Cachar	Jalalpur BPHC	BPHC
13	Cachar	Banskandi PHC	MPHC
14	Tinsukia	Dangari CHC	CHC
15	Tinsukia	DIGBOI CHC	CHC
16	Tinsukia	HAPJAN BPHC	BPHC
<b>Fund at State HQ</b>			

<b>FMR Code: RCH.3 -24.8</b>
<b>Name of Activity: New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)</b>
Approval for establishment of new SNCU at Nagaon District Hospital in FY 2022-23. Total approvalis Rs. 26.16 Lakh
As the existing SNCU in Mother and Child Wing (MCH) of Nagaon has been included in newly developed Nagaon Medical College and Hospital, a new SNCU will be developed in the existing Nagaon District Hospital (Urban Unit) which will help to provide quality care of newborn in the largest district of the state. The fund has been proposed for renovation and repairing in the existing hospital building.
FMR Owner/Resource Person for the Activity: State: - Consultant (Civil), Consultant Child Health

S.No	District	Name of SNCU	Type of Facility
1	Nagaon	Nagaon DH (Urban Unit)	FRU
<b>Fund at State HQ</b>			

<b>FMR Code: RCH.3 - 24.9</b>
<b>Name of Activity: Power Audit of FBNC facilities and PICU/Pediatric HDU</b>
<b>Fund has been approved for Power audit FY 2023-24: Rs. 50.00 Lakh</b>
<b>Relevance of the activity:</b> To prevent power break up and to avoid fire in SNCUs and PICUs regular power audit is required in the SNCUs, NBSUs and PICU. In the state many new SNCUs in SDCH level and Hybrid ICUs are developed, which will require power audit before their start. The fund will be utilized for necessary rectification following the power audit

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<b>FMR Owner/Resource Person for the Activity:</b> <b>State: -SE (Electrical), Consultant Child Health, Consultant Newborn Health (UNICEF),</b> <b>Consultant Child Health (UNICEF),</b>
<b>Fund at State HQ</b>
<b>Out of Rs. 50.00 Lakh for FY 2023-24, fund can be utilized for any rectifications required in any unit related to power supply after power audit</b>

<b>FMR Code: RCH.3-24.10</b>	
<b>Name of Activity: Equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.</b>	
<b>Activity Proposed:</b>	New Equipment for SNCUs & New Equipment for 109 Priority NBSUs
<b>Whether New/ being continued:</b>	Continued Activity
<b>Fund Approved for FY 2023-24</b>	<b>Rs.608.88 Lakh</b>
<b>FMR Owner/Resource Person for the Activity:</b> <b>State: - AE (HQ) Instrumentation, Consultant Child Health, UNICEF New born Consultant</b>	
<b>Fund at State HQ</b>	

**For FY 2023-24 Activities:**

SI No	Name of Activity	Fund Approved: In lakh
1	New Equipment for SNCUs	169.39
2	SNCU Nagaon DH	50.69
3	Equipment for NBSUs	61.80
4	Online UPS for NBSU	41.44
5	Equipment for NBCC	63.55
6	Transcutaneous Bilirubinometer for SNCU	130.00
7	Pulse oximeter and Infusion pump for NBSUs	85.02
8	Self-stimulating Device for Preterm	7.00
<b>Total</b>		<b>608.89 Lakh</b>

<b>FMR: RCH.3- 24.14</b> Name of Activity: NSSK Activity Name: Navjaat Shishu Suraksha Karyakram (NSSK) for Medical Officer.
Total 23 batches have been approved for Medical Officers working in the delivery points for their capacity building to take proper care of newborn at the time of delivery. For FY 2023-24, training for 12 batches have been approved. Fund Approved for FY 2023-24 is 21.00 Lakh. Fund to Districts: Rs.18.48 Lakh. Fund at State HQ: Rs.2.52 Lakh.
<b>FMR Owner of the Activity: State: Consultant Child Health, Consultant Newborn Health (UNICEF) District: DPMs/DCMs</b>

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### Navjaat Shishu Suraksha Karyakram (NSSK) for Medical Officer

- This training is to be done to all Specialists and Medical Officers working in the delivery points.
- All high delivery points should be saturated with the availability of NSSK trained Medical Officers.
- Funds allocated for this training is 1.54 lakh per batch, however State RCH norms must be followed.
- To be strictly done as per NSSK training package. Availability of Neonatalies/Mannikins must be ensured for hands on training.
- District should select a venue with adequate space to accommodate 32 numbers of participants and 4 skill stations (8 participants:1 trainer) as per the NSSK guideline along with adequate audio-visual facilities. For this additional fund has been approved

**Note:**

- **Priority to be given to saturate all high delivery load facilities with NSSK trained MOs/specialists.**
- **Districts have to find out the high delivery points of the district and preference will be given to these delivery points.**
- **Newly appointed Medical Officers should be the priority. If staffs are already trained and it is more than 3 years since last training, reorientation should be done in those delivery points where the load is very high.**

NSSK Training for Medical Officers (Per Batch)						
S.N.	Head	Category	Unit Cost	No of Days	No	Total Cost
1	DA	MO/Ayush MO	700	2	32	44800
2	Honorarium	Resource Person	500	2	4	4000
3	TA to RP	Resource Person	1000	1	4	4000
4	Breakfast, Tea, Lunch		250	2	38	19000
5	Accommodation for participants		1200	2	22	52800
6	Training materials, Misc.		150	1	32	4800
7	TA (As per actual)		300	1	32	9600
Total						139000
	Venue Charges including Audio-Visual system		2500	2		5000
8	Institutional Overhead					10000
<b>Grand Total</b>						154000
<b>In Lakh</b>						1.54

FY 2023-24			
S.No	Districts	No. of Batches	Budget in Lakhs
1	Biswanath	1	1.54
2	Chirang	1	1.54
3	Charaideo	1	1.54
4	Dibrugarh	1	1.54
5	Dima Hasao	1	1.54
6	Golaghat	1	1.54
7	Hojai	1	1.54
8	Jorhat	1	1.54
9	Kamrup Metro	1	1.54

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FY 2023-24			
S.No	Districts	No. of Batches	Budget in Lakhs
10	Majuli	1	1.54
11	Tinsukia	1	1.54
12	West Karbi Anglong	1	1.54
	<b>Total</b>	<b>12</b>	<b>18.48</b>
<b>Total District Distribution (In Lakh)</b>			<b>18.48</b>
<b>Fund at State (In lakh)</b>			<b>2.52</b>
<b>Total Budget Allotted as per ROP (In Lakh)</b>			<b>21.00</b>

***Note: The tentative budget for the training is provided in the table which is suggestive; however, norms for RCH trainings must be followed.***

<b>FMR : RCH.3 - 24.15</b> Name of the Activity: NSSK training for Staff Nurses
Total Approved: For FY 2023-24 is Rs. 57.95 Lakh District Allocation: Rs. 52.44 Lakh State Allocation: Rs. 5.51 Lakh
Relevance of activity: Navjaat Shishu Suraksha Karyakram (NSSK) for Staff Nurses
FMR Owner of the Activity: State :Consultant Child Health, NHM, Consultant Newborn Health (UNICEF) District: DPMs,DCMs

- 38 batches of training as per the list below are sanctioned for the districts in FY 2023-24.
- This training is to be done to all Staff Nurses working at the delivery points.
- All high delivery points labour room staff nurses must be trained in NSSK on priority.
- District to ensure saturation of high delivery points with the availability of NSSK trained Staff Nurses on priority.
- Funds allocated for this training is 1.38 Lakh per batch, however State RCH norms must be followed. To be strictly done as per NSSK training package. **Availability of Neonatalies /Mannikins must be ensured for hands on training.**
- **Posters on New born resuscitation flow chart and visible birth defect should be used during the training.**

S.N.	Head	Category	Unit Cost	No of Days	No	Total Cost
1	DA	SN/ANM	400	2	32	25600
2	Honorarium, Resource Person (4No)		500	2	4	4000
3	TA to RP (as per actual)		1000	1	4	4000
4	Breakfast, Tea, Lunch		250	2	38	19000
6	Accomodation for participants		1200	2	22	52800
7	Training materials, Certificate		150	1	38	5700
8	TA (As per actual)		300	1	32	9600
9	Venue Charge		2500	2		5000
10	Audio Visual, Projector		1000	2		2000
Total						127700
Institutional Overhead						10000
Grand Total						137700
In Lakhs						1.38

FY 2023-24

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SI	Districts	No of Batches Approved in FY 2023-24	allocated to districts (in Lakhs)
1	Baksa	1	1.38
2	Barpeta	1	1.38
3	Biswanath	1	1.38
4	Bongaigaon	1	1.38
5	Cachar	2	2.76
6	Chirang	1	1.38
7	Charaideo	1	1.38
8	Darrang	1	1.38
9	Dhemaji	1	1.38
10	Dhubri	2	2.76
11	Dibrugarh	1	1.38
12	Dima Hasao	1	1.38
13	Goalpara	1	1.38
14	Golaghat	1	1.38
15	Hailakandi	1	1.38
16	Hojai	1	1.38
17	Jorhat	1	1.38
18	Kamrup M	1	1.38
19	Kamrup R	2	2.76
20	Karbi Anglong	1	1.38
21	Karimganj	2	2.76
22	Kokrajhar	1	1.38
23	Lakhimpur	1	1.38
24	Majuli	1	1.38
25	Morigaon	1	1.38
26	Nagaon	1	1.38
27	Nalbari	1	1.38
28	Sivasagar	1	1.38
29	Sonitpur	1	1.38
30	South Salmara	1	1.38
31	Tinsukia	1	1.38
32	Udalguri	1	1.38
33	Bajali	1	1.38
34	West karbiAnglong	1	1.38
	<b>Total</b>	<b>38</b>	<b>52.44</b>
<b>Fund to Districts in Lakhs</b>			<b>52.44</b>
<b>Fund at St Head Quarter</b>			<b>5.51</b>
<b>Grand Total (In Lakh)</b>			<b>57.95</b>

**Note: The tentative budget for the training is provided in the table above which is suggestive; however, norms for RCH trainings must be followed.**

- Priority to be given to saturate all high delivery load facilities with NSSK trained staff nurses.
- Districts must find out the high delivery points of the district and preference will be given to these delivery points.

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- *If staffs are already trained, and it is more than 3 years since last training reorientation should be done in those delivery points where the load is very high.*

<b>FMR :RCH.3 - 24.16</b>
<b>Name of the Activity: District level NSSK trainings for CHO</b>
<b>Total Approval:</b> <b>For FY 2023-24: Rs. 57.95 Lakh</b>
<b>Relevance of activity: Navjaat Shishu Suraksha Karyakram (NSSK) for CHO</b>
<b>FMR Owner of the Activity:</b> <b>State : Consultant Child Health, Consultant Newborn Health (UNICEF) District: DPMs, DCMs</b>

S.N.	Head	Category	Unit Cost	No of Days	No	Total Cost
1	DA	SN/ANM	400	2	32	25600
2	Honorarium, Resource Person (4No)		500	2	4	4000
3	TA to RP (as per actual)		1000	1	4	4000
4	Breakfast, Tea, Lunch		250	2	38	19000
6	Accommodation for participants(Including Dinner)		1200	2	22	52800
7	Training materials, Certificate		150	1	38	5700
8	TA (As per actual)		300	1	32	9600
9	Venue Charge		2500	2		5000
10	Audio Visual, Projector		1000	2		2000
Total						127700
Institutional Overhead						10000
<b>Grand Total</b>						137700
In Lakhs						1.38

#### FY 2023-24

SI	Districts	No of Batches proposed in FY 2023-24	Budget per batch for FY 2023-24 (in Lakhs)
1	Baksa	1	1.38
2	Barpeta	1	1.38
3	Biswanath	1	1.38
4	Bongaigaon	1	1.38
5	Cachar	2	2.76
6	Chirang	1	1.38
7	Charaideo	1	1.38
8	Darrang	1	1.38
9	Dhemaji	1	1.38
10	Dhubri	1	1.38
11	Dibrugarh	1	1.38
12	Dima Hasao	1	1.38
13	Goalpara	1	1.38

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SI	Districts	No of Batches proposed in FY 2023-24	Budget per batch for FY 2023-24 (in Lakhs)
14	Golaghat	1	1.38
15	Hailakandi	1	1.38
16	Hojai	1	1.38
17	Jorhat	1	1.38
18	Kamrup M	1	1.38
19	Kamrup R	2	2.76
20	Karbi Anglong	1	1.38
21	Karimganj	1	1.38
22	Kokrajhar	1	1.38
23	Lakhimpur	1	1.38
24	Majuli	1	1.38
25	Morigaon	1	1.38
26	Nagaon	2	2.76
27	Nalbari	1	1.38
28	Sivasagar	1	1.38
29	Sonitpur	1	1.38
30	South Salmara	1	1.38
31	Tinsukia	2	2.76
32	Udalguri	1	1.38
33	Bajali	1	1.38
34	West karbiAnglong	1	1.38
	<b>Total</b>	<b>38</b>	<b>52.44</b>
		<b>Total Fund to Districts (In Lakh)</b>	<b>52.44</b>
		<b>Fund at St HQ (In Lakh)</b>	<b>5.51</b>
		<b>Grand Total (In Lakh)</b>	<b>57.95</b>

<b>FMR Code: RCH.3-24.17 Name of the Activity:4 days Training for facility-based new-born care</b>
<b>Total Budget Approved: For Year 2023-24: Rs.24.76 Lakh</b>
<b>Relevance of Activity: 6 Batches of 4 days training for Facility Based New-born Care (FBNC) and 2 weeks (14 days) observer ship for Facility Based New-born Care (FBNC)</b>
<b>Owner of the Activity:</b>
<b>State: Consultant Child Health, Consultant Newborn Health (UNICEF)District: DPM</b>

**4 days training for FBNC (4 batches)**

To strengthen skills of Staff recruited at Special Newborn Care Unit (SNCU), the State has planned 4 Days training of Doctors and Staff Nurses working in SNCUs at the State Resource Centre for Newborn Care (GMCH), Regional Collaborative New born Resource Center (AMCH), and SMCH along with JMCH.

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FY 2023-24			
District	4 Days FBNC Training Batches	Per batch Cost	Total Fund for FY 2023-24 (In Lakh)
Kamrup Metro	2	3,90,000	780000
Dibrugarh	2	3,90,000	780000
Jorhat	1	3,90,000	390000
Cachar	1	3,90,000	390000
<b>6</b>			<b>2340000</b>
<b>Total amount (InLakhs)</b>			<b>23.4</b>
<b>Fund to Districts ( In lakh)</b>			<b>23.40</b>
<b>Fund at HQ ( In Lakh)</b>			<b>1.36</b>
<b>Total Fund (In Lakh)</b>			<b>24.76</b>

Budget Breakup Budget Break	
Honorarium of 4 resource persons (3500*4days*4RP)	56,000
Travel of participants from duty station to training venue and back (2000 x 24). As per Actual	48000
DA @Rs-1000/ per participant for 4 Days(24*4 *1000) including Dinner	96000
Accommodation @Rs-1250/ Per participant for 4 Days(22*4 *1250)	110000
Lunch, Tea, Coffee, Dinner for 30 Persons @400 per day (30*400*4days)	48,000
Audio-visual & Venue Charges	4,800
Training Materials Printing @ 800 per set for 24 sets. (Colour Printing)	19,200
Postage, Xerox, Stationary, etc.	1,000
Miscellaneous (Banner, Photography, Contingency, etc.)	7,000
<b>Total</b>	<b>3,90,000</b>
<b>Per Batch</b>	<b>3.90 Lakh</b>

**Note:**

# Observer ship for 14 days on Facility Based New-born Care (FBNC) training to be imparted to the Staff already trained in 4 days FBNC and they must complete both the 4 days and 14 days training. If after 4 days of training, the 14 days observer ship training is not done then the training will be considered as incomplete.

**Note: The tentative budget for the training is provided in the table below which is suggestive; however, norms for RCH trainings must be followed.**

<b>FMR: RCH.3 - 24.18 Activity Name: 2 weeks Observer ship Training of FBNC</b>
<b>4 Days Observership Total Approved :76.85 Lakhs (Budget for 2 weeks observer ship training) for the FY 2023-24</b>
<b>Relevance of Activity: 24 Batches of 2 weeks observer ship training for FBNC</b>
<b>Owner of the Activity: State: Consultant Child Health, Consultant Newborn Health (UNICEF)District: DPMs</b>

To conduct the compulsory observer ship duty of doctors & Nurses as part of FBNC training. The staff trained in 4 days FBNC at state level will be deputed in any of the SNCU (depending upon the availability) to complete the 14 days observer ship. Only after completion of this observation training the candidate will be certified for FBNC. The observer ship duty roster of participants to be prepared at State HQ.

The fund should be released to respective (OBSERVERSHIP venue) under FMR Code: RCH.3 SI No 24.17 of District RoP 2023-24. GoI, package of FBNC and observer ship training must be adhered to including hands on training using manikins. The priority for 4 days FBNC training to

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be given to the Staff Nurses and Medical Officers/Pediatricians posted in the Special New- born Care Units.

**Note: The tentative budget for the training is provided in the table below which is suggestive; however, norms for RCH trainings must be followed.**

FY 2023-24			
District	14 Days Observership Batches	Cost per batch (in Lakhs)	Total Fund (in Lakhs)
Kamrup Metro	6	3,07,000	1842000
Dibrugarh	6	3,07,000	1842000
Cachar	4	3,07,000	1228000
Jorhat	4	3,07,000	1228000
Sonitpur	4	3,07,000	1228000
<b>Total</b>	<b>24</b>		<b>7368000</b>
			<b>73.68</b>
	<b>Fund to Districts</b>		<b>73.68 Lakh</b>
	<b>Fund at State HQ</b>		<b>3.17 Lakh</b>
	<b>Total Fund</b>		<b>76.85 Lakh</b>

<b>FBNC Observership Training (14 Days) (Batch Size - 6)</b>	
<b>(2 Doctors and 4 Staff Nurses)</b>	
Travel of Participants from duty station and back @2000 for 6 persons(As per Actuals)	12,000
DA @Rs-1000/ per head for 6 participants for 14 days including dinner	84000
Accommodation @Rs-1250/ per head for 6 participants for 14 days	105000
Breakfast, Lunch, Tea, Coffee, Dinner for Participants @400(8*400*14)	44,800
Honorarium for Faculty @2000 per day for 2 Faculties	56,000
Contingency for Stationary, training materials. Clerical and Logistics	5,200
<b>Total</b>	<b>3,07,000</b>
	<b>in lakhs</b> 3.07

<b>FMR :RCH.3 - 24.19 Name of Activity: New Born Stabilization training Package for Medical Officers and Staffnurses</b>
Budget Approved: Rs. 25.47 Lakhs For FY 2023-24
<b>The fund has been approved for training of staff (MO &amp; Nurses) engaged in NBSU services zone wise at 6 medical colleges.</b>
Total 11 Zonal training batches in 6 medical colleges @24 participants/batch will be conducted in FY 2023-24.
FMR Owner of the Activity:
State : <b>Consultant Child Health, Consultant Newborn Health (UNICEF)</b>
District: DPMs, DCM

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### Regional Level Training at Medical Colleges

S.No	Head	Unitcost	No of days	No of Participants	Total cost
1	DA of MO	700	3	6	12600
2	DA of SN	500	3	18	27000
3	Honorium/RP	1000	3	3	9000
4	TA to RP	1000	1	3	3000
5	Breakfast, Tea, Lunch	250	3	30	22500
6	Accommodation for participants	1500	3	24	108000
7	Training material & Misc.	350	1	24	8400
8	Certificate, Xerox, Printing	2000	1		2000
9	TA to participants (As per actual)	1000	1	24	24000
10	Inst. Overhead, training Expenses (lumpsum)				15000
	Total				231500
<b>Batches allotted in 6 Medical colleges</b>		<b>FY 23-24</b>	<b>11 Batches</b>		<b>2546500</b>
			<b>In Lakhs</b>		<b>25.465</b>

FY 2023-24					
Sl.No	Medical College	Batches	Unit Cost	Total Amount	Total Amount (in Lakhs)
1	GMCH	2	231500	463000	4.63
2	AMCH	2	231500	463000	4.63
3	SMCH	2	231500	463000	4.63
4	JMCH	2	231500	463000	4.63
5	TMCH	2	231500	463000	4.63
6	DMCH	1	231500	231500	2.315
	Total	<b>11</b>		2546500	<b>25.465</b>

<p><b>FMR : RCH.3 - 24.20</b></p> <p><b>Name of Activity: NBSU Data Management Training</b></p> <p>Budget Approved: Rs.3.52 Lakhs For FY 2023-24</p> <p>New Activity. For strengthening the identified 116 numbers of NBSUs, it required to streamline the reporting system from these NBSUs. The incentive-based data persons will be engaged from the existing staff available in the health facilities.</p> <p>In FY 2023-24, 2 batches of training for these data persons have been approved with a total budget of Rs.3.52 @Rs.1.761 Lakh/Batch.</p> <p>FMR Owner of the Activity: State: <b>Consultant Child Health, Consultant Newborn Health (UNICEF)</b> District: DPMs, DCM and DDM</p>
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Participants - 33/Batch				Total Batch: 2 (2023-24)		
S.No	Head	Category	Unitcost	Days	Number	Total cost perBatch
1	Honararium Trainers		1000	1	2	2000
2	Accommodation for Trainers		2500	2	2	10000
3	Travel Allowances for Trainers		4000	2	2	16000
4	DA to Participants	DEO	300	1	33	9900
5	Breakfast, Lunch, Tea		250	1	35	8750
6	Accommodation for Participants		1400	2	25	70000
7	Training Material, Misc.		250	1	33	8250
8	TA (As per actual)	DEO	1000	1	33	33000
9	Venue Charge		9000	1		9000
9	Banner, Certificate		2000	1		2000
10	Institutional overhead training expences/lumpsum					7200
	Total					176100
					In lakhs	1.761
<b>FY 2023-24</b>				<b>2 Batches</b>	<b>352200</b>	<b>3.522</b>

<b>FMR : RCH.3 -24.21 Name of Activity: Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation</b>
Budget Approved: For FY 2023-24 is Rs. 4.13 Lakh
GOI has published new modules on NSSK and NBSU training. Based on the training planned by State in FY 2023-24, the printing of manuals and facilitators guide has been planned for smooth conduction of training.
FMR Owner of the Activity: State : Consultant CH, Consultant New born & Child Health (UNICEF Supported), SPM
Fund at State Headquarter

<b>FMR : RCH.3 - 24.22</b>
<b>Name of Activity: Printing SNCU Data Management &amp; NBSU Data Management</b>
Budget Approved: For FY 2023-24 is Rs.33.43 Lakh
Rs.33.43 Lakh has been approved for 51 SNCUs for printing of SNCU stationaries and case recording formats, community follow up card @0.655 Lakh/SNCU for FY 2023-24
FMR Owner of the Activity: State : Consultant Child Health, Consultant Newborn Health (UNICEF), SPM
Fund at State Headquarter

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<b>FMR: RCH3.- 24.23</b> <b>Name of Activity: SNCU Data Management Excluding HR</b> This budget has been approved for SMS reminder to Parents, AWW and ASHAs for Community Based and Facility Based follow up of SNCU discharged new born.
<b>Approved Budget:</b> For FY 2023-24: Rs.1.87 Lakh
<b>Owner of the Activity:</b> State: Consultant CH, Data Analyst of Child Health District: District: DPM and DDM
Fund at State Headquarter

<b>FMR: RCH3-24.24</b> <b>Name of Activity: Observation of Newborn Care Week for awareness among the community.</b>
<b>Approved Budget:</b> For FY 2023-24: Rs.40.81 Lakh
Increase in awareness levels of the community on new born care management, danger signs & symptoms in a new born child Increase in awareness levels at the community level for timely intervention of their new born child in their areas
<b>Owner of the Activity:</b> State: Consultant CH, Consultant Newborn Health (UNICEF), SME District: DPM and DMEBlock: BPM & BCM
District : Rs.40.56 Lakhs and in State HQ: Rs.0.25 Lakhs

<b>FMR: RCH3-24.25</b> <b>Name of Activity: MUSQAN Certification</b>
<b>Approved Budget: For FY 2023-24 is 124.59 Lakhs</b>
For identified gap filling related to infrastructure for MusQan Certification State has received Rs.124.59 Lakh ( Rs 48.50 Lakh for 16 Selected Health Institution in the FY 2023-24 + Rs.76.09 Lakh in Supplementary ROP for FY 2023-24 for 13 health facilities which were identified for FY 2022-23) for this activity.
Additional Budget of Rs. 76.09 lakh was approved which is required for Gap closure in MusQan for development of Child Friendly Infrastructure under MusQan Certification.
<b>Owner of the Activity:</b> State: Consultant CH, Consultant Newborn Health (UNICEF) , Consultant Child Health (UNICEF) Consultant (Quality) District: DPM
<b>Budget at State Headquarter</b>

Budget Breakup for Infrastructure (in Rs) per Facility					
S.No	Details	Medical College	District Hospital	SDCH	FRU and CHC
1	Facilities for parents and attendants (Seating, Drinking Water etc)	60000	50000	50000	20000
2	Handwashing unit & Drinking water facility for kid	30000	30000	20000	10000
3	Double Door System	30000	30000	30000	
4	Air barrier	40000	40000	40000	
5	Signages and fire safety	110000	80000	80000	55000
6	Printing of Protocols & IEC	30000	20000	20000	15000

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7	Designated room/area for training	60000	50000	30000	30000
8	Electronic Calling system in OPD	40000	30000	30000	30000
9	Child friendly toilet	30000	20000	20000	

Budget Breakup for Infrastructure (in Rs) per Facility					
S.No	Details	Medical College	District Hospital	SDCH	FRU and CHC
10	Dedicated breastfeeding area	20000	20000	20000	20000
11	Child friendly wall painting	30000	20000	20000	15000
12	Child friendly cloths	20000	10000	10000	5000
	<b>TOTAL</b>	<b>500000</b>	<b>400000</b>	<b>370000</b>	<b>200000</b>
	<b>In Lakhs</b>	<b>5.00</b>	<b>4.00</b>	<b>3.70</b>	<b>2.00</b>

For the below mentioned health facilities which are selected for MUSQAN certification in the FY 2023-24, the following fund has been approved to initiate the works under MUSQAN certification. Remaining fund shall be sanctioned after assessment and submission of report on progress of work completion. District should ensure utilization of this fund ensure all financial norms.

Facilities under MusQan for FY 2023-24				
	Biswanath	Gohpur SDCH	CHC	3.7
	Darrang	Kharupetia FRU	CHC	2
	Dhemaji	Silapathar Model Hospital	FRU/CHC	2
	Dibrugarh	Moran Tilo FRU	CHC	2
	Sivasagar	Dimow Model Hospital	CHC	2
	Sivasagar	Ligiripukhuri SDCH	CHC	3.7
	Tinsukia	Margherita FRU	CHC	2
	Udalguri	Rowta Model Hospital	CHC	2
	Nagaon	Jakhalabadha FRU	FRU/CHC	2
	Golaghat	Bokakhat SDCH	SDCH	3.7
	Jorhat	Titabor SDCH	SDCH	3.7
	Kokrajhar	Gossaigaon SDCH	SDCH	3.7
	Charaideo	Civil Hospital	DH	4.00
	Chirang	Civil Hospital	DH	4.00
	Karimganj	Civil Hospital	DH	4.00
	Kokrajhar	Civil Hospital	DH	4.00
			District	48.5

List of Facilities under MusQan Certification for 2022-23			
Sr. no.	Health Facility for MusQan Certification	Additional fund approved for Gap closure in 13 health facilities under MusQan (In lakhs)	Remark
1	Baksa Civil Hospital, Baksa	0.00	
2	Bongaigaon Civil Hospital, Bongaigaon	1.80	

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<b>List of Facilities under MusQan Certification for 2022-23</b>				
Sr. no.	Health Facility for MusQan Certification	Additional fund approved for Gap closure in 13 health facilities under MusQan (In lakhs)	Remark	
3	Dhubri Civil Hospital, Dhubri(Presently as DHUBRI Medical College & Hospital, Dhubri)	1.80		
4	Haflong Civil Hospital, Haflong	0.00		
5	Goalpara Civil Hospital, Goalpara	16.28		
6	Hailakandi Civil Hospital, Hailakandi	0.00		
7	Morigaon Civil Hospital, Morigaon	0.00		
8	Nalbari Civil Hospital, Nalbari	0.00		
9	Tinsukia Civil Hospital, Tinsukia	8.50		
10	Udalguri Civil Hospital, Udalguri	7.36		
11	Guwahati Medical College, Guwahati	20.00		
12	Jorhat Medical College, Jorhat	10.35		
13	Tezpur Medical College, Tezpur	10.00		
Total		76.09 Lakh		<b>Fund at State HQ</b>

<b>FMR: RCH3-24.26</b>
<b>Name of Activity: Printing of Protocols &amp; IEC for MusQan</b>
<b>Approved Budget:</b> <b>For FY 2023-24: Rs.2.85 Lakhs</b>
<b>Owner of the Activity:</b> <b>State: Consultant CH, Consultant Newborn Health (UNICEF), Consultant Child Health (UNICEF), Consultant (Quality)</b>
<b>Fund at State Headquarter</b>

<b>FMR: RCH3.-24.27 Name of Activity: SNCU Data Management</b>
<b>Approved Budget:</b> <b>For FY 2023-24: Rs.12.24 Lakh</b> <b>Fund at District : Rs 10.56 Lakhs and Fund at State HQ Rs. 1.68 Lakhs</b>
SNCU data management and Printing cost of Online forms, Mobile Bills of DEO. The total fund approved is Rs 12.24 lakh for 54 SNCUs in 2023-24. District Allocation: Rs.
<b>Owner of the Activity:</b> <b>State: Consultant CH, Data Analyst of Child Health, Consultant New born Health (UNICEF supported) District: DPM and DDM</b>

**FY 2023-24**

SI No	District	Fund Allocation for 2023-24	
1	Baksa DH	0.24	
2	Barpeta, FAAMCH	0.24	
3	Bongaigaon DH	0.24	
4	Cachar, SMCH	0.24	
5	Darrang DH	0.24	
6	Dhemaji DH	0.24	
7	Dhubri DH	0.24	

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SI No	District	Fund Allocation for 2023-24	
8	Dibrugarh, AMCH	0.24	
9	Dima Hasao DH	0.24	
10	Goalpara DH	0.24	
11	Golaghat DH	0.24	
12	Hailakandi DH	0.24	
13	Jorhat, JMCH	0.24	
14	Kamrup M, GMCH	0.24	
15	Kamrup M (Sonapur DH)	0.24	
16	DMCH, Karbi-Anglong	0.24	
17	Karimganj DH	0.24	
18	Kokrajhar DH	0.24	
19	LMCH, Lakhimpur	0.24	
20	Majuli DH	0.24	
21	Morigaon DH	0.24	
22	Nagaon DH	0.24	
23	Nalbari DH	0.24	
24	Sivasagar DH	0.24	
25	Sonitpur ,TMCH	0.24	
26	Sonitpur DH	0.24	
27	Tinsukia DH	0.24	
28	Udalguri DH	0.24	
29	SNCU Barpeta DH	0.24	
30	Charaideo DH	0.24	
31	Chirang DH	0.24	
32	Biswanath DH	0.24	
33	TRB Dis Hospial Kamrup Rural	0	Once operationalized fund will be sanctioned
34	Hojai DH	0.24	
35	South Salmara DH	0.24	
36	SNCU Bokakhat SDCH	0.24	
37	SNCU Gohpur SDCH Biswanath	0.24	
38	SNCU Bijni SDCH in Chirang	0.24	
39	SNCU Gossaigaon SDCH	0.24	
40	Lumding SDCH, Hojai District	0.24	
41	Jonai SDCH in Dhemaji	0	Once operationalized fund will be sanctioned
42	Tamulpur SDCH, Baksa Dis	0	Once operationalized fund will be sanctioned
43	Sadia SDCH	0.24	
44	Lakhipur SDCH, Goalpara	0.24	

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SI No	District	Fund Allocation for 2023-24	
45	Pathsala SDCH in Barpeta	0	Once operationalized fund will be sanctioned
46	Sarupathar SDCH in Golaghat	0	Once operationalized fund will be sanctioned
47	Tangla SDCH in Udalguri Dist	0	Once operationalized fund will be sanctioned
48	Marghertia SDCH in Tinsukia	0	Once operationalized fund will be sanctioned
49	Dhakukhana SDCH in Lakhimpur	0	Once operationalized fund will be sanctioned
50	Ligriphukhuri SDCH, Sivsagar	0	Once operationalized fund will be sanctioned
51	West Karbi Anglong DH	0	Once operationalized fund will be sanctioned
52	Nalbari Medical College	0.24	
53	Kokrajhar Medical College	0.24	
54	Nagaon DH	0.24	
	Total Fund Allocation to Districts (In Lakh)	10.56	
	Fund at State HQ (In Lakh)	1.68	

FMR Code: RCH.3-24.28
Name of Activity: NBSU Data Management Excluding HR
Approved Budget: For FY 2023-24 :Rs.22.08 Lakh
Fund has been approved for the following activities: <ol style="list-style-type: none"> <li>1. Fund has been approved for incentive-based data management of 109 NBSUs in the state. Fund approved for F.Y. 2023-24 it is Rs. 17.84 lakh. Fund at State HQ: <b>Rs. 4.24 Lakhs</b> Fund at District : <b>Rs.17.8355 Lakhs</b></li> <li>2. Printing of NBSU Manual &amp; Facilitator Guide: for FY2023-24: <b>Rs. 0.53 Lakh.</b></li> <li>3. For printing of NBSU case management formats: for FY 2023-24: <b>Rs. 3.71 Lakh</b></li> </ol>
Owner of the Activity: State: Consultant CH, Data Analyst of Child Health District: DPM and DDM
Fund at State HQ for Printing Part For Incentive based NBSU data management, out of Rs.17.84 Lakh Rs. 17.088 Lakh has been approved for 89 NBSU for online reporting for 12 months. Remaining Rs. 0.7475 Lakh at State HQ.

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**List of NBSUs selected for online Reporting**

District	Nos of NBSU	Rs @ 1600 for 12 Months	Total Amount in Lakhs
Barpeta	4	76800	0.768
Biswanath	1	19200	0.192
Bongaigaon	3	57600	0.576
Cachar	7	134400	1.344
Charaideo	2	38400	0.384
Chirang	1	19200	0.192
Darrang	2	38400	0.384
Dhemaji	2	38400	0.384
Dibrugarh	4	76800	0.768
Dima Hasao	2	38400	0.384
Goalpara	2	38400	0.384
Golaghat	3	57600	0.576
Hailakandi	2	38400	0.384
Hojai	2	38400	0.384
Jorhat	3	57600	0.576
Kamrup metro	2	38400	0.384
Kamrup Rural	6	115200	1.152
Karbi Anglong	4	76800	0.768
Karimganj	5	96000	0.96
Kokrajhar	2	38400	0.384
Lakhimpur	3	57600	0.576
Majuli	1	19200	0.192
Morigaon	3	57600	0.576
Nagaon	7	134400	1.344
Nalbari	3	57600	0.576
Sivasagar	1	19200	0.192
Sonitpur	4	76800	0.768
Tinsukia	1	19200	0.192
Tinsukia	3	57600	0.576
Udalguri	2	38400	0.384
West Karbi Anglong	2	38400	0.384
<b>Grand Total</b>	<b>89</b>	<b>1708800</b>	<b>17.088</b>

<b>FMR Code: RCH.3-24.29</b>
<b>Name of Activity: SNCU Performance Review at State HQ</b>
<b>Approved Budget: For FY 2023-24: Rs. 10.04 Lakh</b>
<b>State SNCU Performance review workshop twice a year</b>
<b>Owner of the Activity: State: Consultant CH, Consultant New born Health (UNICEF Supported) District: DPM and DDM</b>
<b>Fund is at State HQ</b>

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Budget estimate for State level SNCU review workshop twice a year	
Cost of 1 workshop as per budget breakup	501948
No. of Workshop	2
Total budget (in lakh)	10.04

Sl no	Activity	Cost per batch				
		Participants from 1 Dist	No. of SNCUs	No of Days	Avg. Cost per head	Total Cost
	DA to the Participants from Distt.	3	45	1	800	108000
	TA to the Participants from Dist.	3	45	1	1200	162000
	Food to the participants (Breakfast/ Lunch/ Tea	3	45	1	389	52447.5
	Stationery (Pen, Pad, folder)	3	45	1	100	13500
	Venue Hiring			1	30000	30000
	Accommodation for Participants	3	28	1	1500	126000
	Contingency per batch					10,000
<b>Cost of One batch</b>						<b>501948</b>

<b>FMR Code: RCH.3-24.30</b>
<b>Name of Activity: Biannual Child Health Review</b>
Approved Budget: For FY 2023-24 :Rs. 3.82 Lakh
Owner of the Activity:
State: Consultant CH, District: DPM and DDM
Fund at State HQ

F.Y. 2023-24					
Activity C: Bi-annual 4 regional level review meeting					
Activity	No. of Regions	Unit cost	Unit (Bi-annual)	Cost(Rs)	Remark
Bi-annual 4 Regional Review Meetings Child Health (One Day)	4	47700	2	381600	Bi-annual Regional level Child HealthReview meeting for one day @ Rs. 47700
Total Budget in Lakhs				3.816	

Bi-annual 4 Regional Review Meetings Child Health (One Day) Cost per Batch					
Sl No	Particulars	No	Days	Rate	Amount
1	Honorarium to participants(DPM/ DCM/ DDM)	22	1	500	11000
3	TA to Participants (As per Actual)	22	1	1000	22000
6	Food (Breakfast, Lunch, Tea)	28	1	250	7000
7	Training Material (banner, Projector,Stationary)	22	1	250	5500
8	Miscellaneous	22	1	100	2200
<b>Total</b>					<b>47700</b>

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**SL No 25: Child Death Review**

FMR Code/ SL. No.	Activity/Sub-Activity	FY 2023-24		
		Approved Fund (In Lakhs)	Fund allocated for State HQ Activities (In Lakhs)	Total fund allocated to the Districts (In Lakhs)
<b>25</b>	<b>Child Death Review</b>	<b>103.79</b>	<b>16.155</b>	<b>87.632</b>
25.1	Child Death Review Training	19.41	10.145	9.265
25.2	Child Death Reveiw	78.37		78.367
25.3	Printing of Child Death Review formats	6.01	6.010	0.000

<b>FMR Code: RCH.3-25.1</b>
<b>Name of Activity: Child Death Review Training</b>
<b>Total Budget approved: For FY2023-24:Rs. 19.41 Lakh</b>
<b>For3 activities total fund approved is Rs. 19.41 Lakh.</b> Child Death Review (CDR) process is an integral part of future planning and strategies to bring down the NMR, IMR and U-5 MR in the state. Capacity building through quality training is required to strengthen the process. For 3 activities total fund proposed is Rs. 19.41 Lakh.
A) On going activity. One day district level training on CDR and e-CDR by State level trained trainers. It has been approved for 34 districts @Rs27250/Batch. Total budget is Rs. 9.27 lakh.
B) New Activity. Two batches of One day State Level training on MPCDSR for CDR Nodal Officers and DDM from 34 Districts. Fund approved for this activity is Rs.3.24 lakh. (Fund at State HQ).
C) New Activity. 2 Days State Level ToT on Still Birth for Adl. CM & Hos, 1 O&G specialist and a Paeditricians from each district. ToT will be conducted in 2 batches covering 34 districts. Budget has been proposed @3.45 Lakh/batch. Total fund for 2 batches is Rs. 6.90 Lakh. (Fund at State HQ)
<b>FMR Owner of the Activity: State: SCM, Consultant CH, Consultant Child Health (UNICEF Supported)</b>
<b>District: DPM, DCM Block: BCM</b>

Year2023-24				
Activity		Unit	Unit Cost	Cost (Rs.)
Activity A	District Level one Day CDR training	34	27250.000	926500
Activity B	State Level one day training of MPCDSR for CDR Nodal Officer and DDM	2	161900.00	323800
Activity C	State Level TOT on Still Birth	2	345200	690400
<b>Total Cost in Lakhs</b>				<b>19.407</b>

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F.Y.2023-24					
District level orientation on CDR and eCDR (one days) Cost per Batch					
SL No	Particulars	No	Days	Rate	Amount
1	Honorium for Trainer (State, National, District)	2	1	500	1000
2	Travel charges for trainers	2	1	1000	2000
3	TA to Participants	30	1	200	6000
4	Working lunch	35	1	250	8750
5	Training Materials	30	1	150	4500
6	Overhead Incidental charges(Training venue , local transport, banner, certificate etc)				5000
7	Total				<b>27250</b>
<b>TotalBudgetfor34District</b>					<b>926500</b>
<b>Total Budget In (Lakhs)</b>					<b>9.27</b>

25.1 District Level one Day CDR training				
Sr.No	District	No.	UnitCost	TotalBudget
1	Baksa	1	27250	0.2725
2	Bajali	1	27250	0.2725
3	Barpeta	1	27250	0.2725
4	Biswanath	1	27250	0.2725
5	Bongaigaon	1	27250	0.2725
6	Cachar	1	27250	0.2725
7	Charaideo	1	27250	0.2725
8	Chirang	1	27250	0.2725
9	Darrang	1	27250	0.2725
10	Dhemaji	1	27250	0.2725
11	Dhubri	1	27250	0.2725
12	Dibrugarh	1	27250	0.2725
13	DimaHasao	1	27250	0.2725
14	Goalpara	1	27250	0.2725
15	Golaghat	1	27250	0.2725
16	Hailakandi	1	27250	0.2725
17	Hojai	1	27250	0.2725
18	Jorhat	1	27250	0.2725
19	KamrupMetro	1	27250	0.2725
20	KamrupRural	1	27250	0.2725
21	KarbiAnglong	1	27250	0.2725
22	Karimganj	1	27250	0.2725
23	Kokrajhar	1	27250	0.2725
24	Lakhimpur	1	27250	0.2725
25	Majuli	1	27250	0.2725
26	Morigaon	1	27250	0.2725
27	Nagaon	1	27250	0.2725
28	Nalbari	1	27250	0.2725
29	Sivasagar	1	27250	0.2725

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25.1 District Level one Day CDR training				
Sr.No	District	No.	UnitCost	TotalBudget
30	Sonitpur	1	27250	0.2725
31	SouthSalmara	1	27250	0.2725
32	Tinsukia	1	27250	0.2725
33	Udalguri	1	27250	0.2725
34	WestKarbiAnglong	1	27250	0.2725
<b>Total</b>		<b>34</b>	<b>27250</b>	<b>9.265</b>

B. 9.5.2.4- State Level training on MPCDSR for District Nodal Officers and DDM	
Activity Proposed:	State Level training on MPCDSR for District Nodal Officers, & DDM
Whether New/ being continued:	New Activity
Justification:	MoHFW has launched new portal for MPCDSR, so District Nodal Officer, District Data Manager need to be trained on MPCDSR portal.
Deliverables:	Implementation of MPCDSR in the districts
Funding Proposed ( Rs. In Lakhs)	3.24

Sl.No	Head	Unit cost	No of days	NO	Total cost
1	DA to the RP	1000	1	2	2000
2	TA for RP	2000	1	2	4000
3	Accommodation for RP	3000	1	2	6000
4	DA to participants	700	1	34	23800
5	Breakfast, Tea, Lunch	250	1	40	10000
6	Accommodation for participants	2000	1	30	60000
7	Training material & Misc.	150	1	34	5100
8	Banner	2000	1	1	2000
9	TA to participants (As per actual)	1000	1	34	34000
10	Venue Charges				5000
11	Inst. Overhead training expenses (lumpsum)				10000
<b>Total</b>					<b>161900</b>
<b>Total In Lakhs</b>					<b>1.62</b>
<b>Total Cost For 2 Batches</b>					<b>3.238</b>

C. 9.5.2.4- State Level ToT on Still Birth	
Activity Proposed:	State Level ToT on Still Birth
Whether New/ being continued:	New Activity
Justification:	2 Days State Level ToT on Still Birth for Adl. CM & Hos, O/B and Pediatricians from each district. ToT will be conducted in 2 batches
Funding Proposed (Rs. In Lakhs)	6.90

**9.5.2.4 State Level ToT on Still Birth**

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Sl. No	Head	Unit cost	No of days	NO	Total cost
1	DA to the Resource Person (RP)	1000	2	2	4000
2	TA for RP	2000	2	2	8000
3	Accommodation for RP	3000	2	2	12000
4	DA to participants	700	2	51	71400
5	Breakfast, Tea, Lunch	250	2	51	25500
6	Accommodation for participants	2000	2	40	160000
7	Training material & Misc.	150	2	51	15300
8	Banner	2000	1	1	2000
9	TA to participants (As per actual)	1000	1	51	51000
10	Inst. Overhead, training expenses (lumpsum)including Venue Charge	10000	2		20000
<b>Total Cost</b>					<b>345200</b>
<b>Total Cost In Lakhs</b>					<b>3.45</b>
<b>Total Cost for 2 Batches</b>					<b>6.904</b>

<b>FMR Code: RCH3-25.2</b>
<b>Name of Activity: Child Death Review</b>
<b>Total Budget: For FY 2023-24: Rs. 78.37 Lakhs</b>
<p>Child Death Review is to identify the leading causes of child deaths (0-59 months) and the contributory factors. Analysis of sequence of events of every child death will identify the gap areas for service delivery and will help in strengthening child health care service delivery and in reduction of Neonatal, Infant and under five mortalities.</p> <p>In the F.Y. 2023-24 expected U-5 child mortality reporting is 18261 The budget is calculated based on the basis of 60% for ASHA death reporting &amp; FBIR by ANM i.e 11173 deaths. Target for Verbal Autopsy six deaths per block per month is 11016.</p> <p>Budget for Reimbursement of travel expenses to relative of the deceased attending the meeting has been proposed Rs. 200 for 2 person per case for total 3 cases every month. Monthly review meeting organization and contingency budget proposed @ Rs. 12000 per district per year</p>
<p>FMR Owner of the Activity:          State: SCM, Consultant Child Health, Consultant Child Health (UNICEF) District: DPM and DCM Block: BCM</p>

**Following is the broad guidelines for utilization of the fund:**

1. Child Death Review is to identify the leading causes of child deaths (0-59 months) and the contributory factors. Analysis of sequence of events of every child death will identify the gap areas for service delivery and will help in strengthening child health care service delivery and in reduction of Neonatal, Infant and under five mortalities.
2. Child Death review process is to identify the cause specific mortality data and to take corrective action to improve the service delivery. The major objective of CDR is as follows,
  - To provide cause specific mortality data.
  - Gap filling of birth and death reporting and registration.
  - To evaluate effectiveness of health interventions in reducing mortality.
  - To identify issues relating to health seeking behavior and
  - To identify issues relating to service delivery to prevent avoidable deaths.
  - To take policy level decision on allocation of resources and strategic interventions.

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3. All deaths in age group of 0-59 months to be covered under CDR.
4. CDR will be implemented with TWO processes. i.e. Community Based CDR and Facility Based CDR.

**Process:**

Activity	Unit Cost	No of Deaths to be Covered	Person Responsible	Timeline
ASHA Incentive for Death Reporting	₹ 50	All	ASHA	Within 24 hours
First Brief Investigation of Death by ANM	₹ 100	All	ANM	15 Days
Verbal Autopsy	₹ 500 (For team of 2-3 persons travel cost)	All	VA Team of 2	2 Months
Reimbursement of travel expenses to the relatives of the deceased attending meeting	₹ 200/- for 2 Person per case @3 cases per month	3 Case Per month	DNO	Monthly
Contingency/Monthly Meeting Organization	₹ 12000 / district / yr.	3/ month	DNO	Monthly

**District wise Allocation of Funds is as under:**

F.Y.2023-24	
Child Death Review in the Districts (ANM incentives for FBI/Vas/Reimbursement to relatives and monthly meetings)	
District	Total Budget (In Lakhs)
Baksa	2.5755
Bajali	1.0797
Barpeta	2.9422
Biswanath	1.5708
Bongaigaon	2.0420
Cachar	4.2532
Charaideo	1.0216
Chirang	1.1323
Darrang	2.1809
Dhemaji	2.4136
Dhubri	3.0901
Dibrugarh	3.0205
Dima Hasao	1.3782
Goalpara	2.7360
Golaghat	2.3827
Hailakandi	2.0197
Hojai	1.3911
Jorhat	2.7608
Kamrup Metro	5.3416
Kamrup Rural	2.6271
Karbi Anglong	1.9573
Karimganj	2.7930
Kokrajhar	2.0800
Lakhimpur	2.8860

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<b>F.Y.2023-24</b>	
<b>Child Death Review in the Districts (ANM incentives for FBI/Vas/Reimbursement to relatives and monthly meetings)</b>	
Majuli	<b>0.6061</b>
Morigaon	<b>1.7610</b>
Nagaon	<b>4.6458</b>
Nalbari	<b>2.0112</b>
Sivasagar	<b>2.6034</b>
Sonitpur	<b>2.3308</b>
South Salmara	<b>1.2259</b>
Tinsukia	<b>2.2438</b>
Udalguri	<b>1.4696</b>
West Karbi Anglong	<b>1.7937</b>
Total	<b>78.37 Lakh</b>

<b>FMR Code: RCH.3-25.3</b>
<b>Name of Activity: Printing of Child Death Review formats</b>
<b>Total Approval: For FY2023-24: Rs.6.01Lakhs</b>
<b>Owner of the Activity: State: Child Health Consultant and SPM</b>
<b>Fund at State HQ</b>

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**FMR Code : 26 SAANS**

FMR Code/ SL. No.	Activity/Sub-Activity	FY 2023-24		
		Approved Fund (In Lakhs)	Fund allocated for State HQ Activities (In Lakhs)	Total fund allocated to the Districts (In Lakhs)
<b>26</b>	<b>SAANS</b>	<b>332.01</b>	<b>160.910</b>	<b>171.104</b>
26.1	Handheld Pulse Oximeter and nebulizer under SAANS	150.10	144.900	5.200
26.2	Development/ translation and duplication of training materials	8.69	8.690	0.000
26.3	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	17.15	1.970	15.180
26.4	State/District ToT of SAANS, Skill stations Under SAANS	134.44	5.350	129.094
26.5	Monitoring , evaluation for SAANS Initiative			0.000
26.6	Observation of SAANS awareness among the community.	21.63		21.630

**FMR Code: RCH.3 SL No 26.1**

**Name of Activity: Handheld Pulse Oximeter and nebulizer under SAANS**

Total Approved for FY2023-24 is Rs. 150.10 Lakhs

1. Procurement of equipment for SAANS Skill Station for 9 districts: Rs.15.3 Lakh (Fund at State HQ).
2. Establishment of SAANS Skill Station @0.3 Lakh/district. Rs.2.70 Lakh for 9 districts. (Fund for District)
3. Annual recurring cost for existing 25 districts @0.1 Lakh/district. Rs. 2.5 lakh. (Fund for District)
4. Procurement of Pulse Oximeter and nebulizer. Rs. 24.00 Lakh (Fund at State HQ).
5. Procurement of durable handheld pulse oximeter. Rs. 105.60 Lakh (Fund at State HQ)

Owner of the Activity : State: Child Health Consultant and BME

**Budget for establishment of skill stations in New Districts and Annual recurring cost for SAANS skill stations for Existing 25 Districts**

SN	District	Establishment of Skill Stations at DHQ in the new district	Annual Recurring cost for skill station.	Total in Lakhs
1	Baksa	0	10000	0.1
2	Bajali	0	10000	0.1
3	Barpeta	0	10000	0.1
4	Biswanath	30000	0	0.3
5	Bongaigaon	30000	0	0.3
6	Cachar	0	10000	0.1
7	Charaideo	30000	0	0.3
8	Chirang	0	10000	0.1
9	Darrang	0	10000	0.1

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SN	District	Establishment of Skill Stations at DHQ in the new district	Annual Recurring cost for skill station.	Total in Lakhs
10	Dhemaji	0	10000	0.1
11	Dhubri	0	10000	0.1
12	Dibrugarh	0	10000	0.1
13	Dima Hasao	30000	0	0.3
14	Goalpara	0	10000	0.1
15	Golaghat	0	10000	0.1
16	Hailakandi	0	10000	0.1
17	Hojai	30000	0	0.3
18	Jorhat	0	10000	0.1
19	Kamrup Rural	0	10000	0.1
20	Kamrup Metro	0	10000	0.1
21	Karbi Anglong	30000	0	0.3
22	Karimganj	0	10000	0.1
23	Kokrajhar	0	10000	0.1
24	Lakhimpur	0	10000	0.1
25	Majuli	30000	0	0.3
26	Morigaon	0	10000	0.1
27	Nagaon	0	10000	0.1
28	Nalbari	0	10000	0.1
29	Sivasagar	0	10000	0.1
30	Sonitpur	0	10000	0.1
31	South Salmara	30000	0	0.3
32	Tinsukia	0	10000	0.1
33	Udalguri	0	10000	0.1
34	West Karbianglong	30000	0	0.3
<b>Total</b>		<b>270000</b>	<b>250000</b>	<b>5.2</b>

<b>FMR Code: RCH.3-26.2</b>
<b>Name of Activity: Development/translation and duplication of training materials</b>
<b>Fund Approved: For FY2023-24: Rs. 8.69Lakhs</b>
<b>Printing of Training Module &amp; Treatment Protocols for SAANS Programme</b>
<b>Owner of the Activity: State Level: Consultant Child Health, SPM</b>
<b>Fund at State HQ</b>

In F.Y. 2023-24 (Biswanath, Bongaigaon, Charaideo, Dima Hasao, Hojai, Karbi Anglong, Majuli, South Salmara, West Karbi Anglong). For Implementation of SAANS initiative health staff need to be trained.

Also new treatment protocols, as per the SAANS guidelines required to be displayed in all health facilities up to Sub-Centre level. At the same time budget has been approved for ASHA and AWW Filler/ Leaflet which are to be used during training as per GOI guideline.

Budget for ASHA screening format has been approved for screening of Under-five child by ASHA during SAANS Campaign.

<b>FMR Code: RCH.3-26.3</b>
<b>Name of Activity: Orientation/Planning Meeting/Launch on SAANS initiative at District</b>
<b>Total fund approved for FY2023-24 is Rs. 17.15 Lakhs</b>

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<b>Fund to District : Rs. 15.18 Lakhs</b> <b>Fund to State : Rs. 1.97 Lakhs</b>
Roll out of SAANS initiative will be rolled out in 9 new districts (Biswanath, Bongaigaon, Charaideo, Dima Hasao, Hojai, Karbi Anglong, Majuli, South Salmara, West Karbi Anglong) in F.Y.2023-24, Budget for district and block level Orientation meeting on SAANS has been proposed for a) launching of SAANS initiative in 9 new districts in FY 2023-24 b) Orientation on "SAANS Campaign" and "World Pneumonia Day" for all 34 districts in F.Y. 2023-24
<b>FMR Owner of the Activity: State: Consultant CH, Consultant-Child Health (UNICEF)</b>

F.Y. 2023-24	
Activity	Total
District level launch of SAANS initiative, district & block level orientation meeting on SAANS initiative for new districts	2.60
District and block level orientation meeting of 'SAANS Campaign 2023' & "World Pneumonia Day"	12.58
<b>Total In lakhs</b>	<b>15.18</b>

F.Y. 2023-24						
District level launch of SAANS initiative, district & block level orientation meeting on SAANS initiative for new districts						
SN	District	Block	District Level launching of SAANS initiative in the new district	District Orientation @Rs-10000/district	Block Level Orientation @Rs-5000/Block	Total Budget In Lakhs
1	Biswanath	3	5000	10000	15000	0.30
2	Bongaigaon	4	5000	10000	20000	0.35
3	Charaideo	2	5000	10000	10000	0.25
4	Dima Hasao	3	5000	10000	15000	0.30
5	Hojai	2	5000	10000	10000	0.25
6	Karbi Anglong	4	5000	10000	20000	0.35
7	Majuli	1	5000	10000	5000	0.20
8	South Salmara	2	5000	10000	10000	0.25
9	West Karbi Anglong	4	5000	10000	20000	0.35
<b>Total</b>		<b>25</b>	<b>45000</b>	<b>90000</b>	<b>125000</b>	<b>2.6</b>

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**District and block level orientation meeting of 'SAANS Campaign 2023' & "World Pneumonia Day" for all districts**

SN	District	Block	District Level Orientation @Rs-10000/district	Block level launching of SAANS Campaign 2023 and World Pneumonia Day @3000/block	Block Level Orientation @Rs-3000/Block	Total Budget In Lakhs	Remark
1	Baksa	6	10000	18000	18000	0.46	District level and block level Orientation meeting of SAANS campaign and World Pneumonia Day proposed for 34 districts. District Level @ Rs.10000 per district block level @Rs.3000 per block & Block level launching of SAANS campaign 2023 @ Rs. 3000 per block
2	Bajali	2	10000	6000	6000	0.22	
3	Barpeta	5	10000	15000	15000	0.40	
4	Biswanath	3	10000	9000	9000	0.28	
5	Bongaigaon	4	10000	12000	12000	0.34	
6	Cachar	8	10000	24000	24000	0.58	
7	Charaideo	2	10000	6000	6000	0.22	
8	Chirang	2	10000	6000	6000	0.22	
9	Darrang	4	10000	12000	12000	0.34	
10	Dhemaji	5	10000	15000	15000	0.40	
11	Dhubri	5	10000	15000	15000	0.40	
12	Dibrugarh	6	10000	18000	18000	0.46	
13	Dima Hasao	3	10000	9000	9000	0.28	
14	Goalpara	5	10000	15000	15000	0.40	
15	Golaghat	5	10000	15000	15000	0.40	
16	Hailakandi	4	10000	12000	12000	0.34	
17	Hojai	2	10000	6000	6000	0.22	
18	Jorhat	6	10000	18000	18000	0.46	
19	Kamrup Rural	12	10000	36000	36000	0.82	
20	Kamrup Metro	5	10000	15000	15000	0.40	
21	Karbi Anglong	4	10000	12000	12000	0.34	
22	Karimganj	5	10000	15000	15000	0.40	
23	Kokrajhar	4	10000	12000	12000	0.34	
24	Lakhimpur	6	10000	18000	18000	0.46	
25	Majuli	1	10000	3000	3000	0.16	
26	Morigaon	3	10000	9000	9000	0.28	
27	Nagaon	9	10000	27000	27000	0.64	
28	Nalbari	4	10000	12000	12000	0.34	
29	Sivasagar	6	10000	18000	18000	0.46	
30	Sonitpur	4	10000	12000	12000	0.34	
31	South Salmara	2	10000	6000	6000	0.22	
32	Tinsukia	4	10000	12000	12000	0.34	
33	Udalguri	3	10000	9000	9000	0.28	
34	West Karbianglong	4	10000	12000	12000	0.34	
<b>Total</b>		<b>153</b>	<b>340000</b>	<b>459000</b>	<b>459000</b>	<b>12.58</b>	

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<b>FMR:RCH3-26.4 Name of Activity: State/ District ToT of SAANS, Skill stations Under SAANS</b>
<b>Fund Approved: For FY2023-24: Rs.134.44Lakhs</b>
<p>Training fund has been proposed for 2 batches of State level TOT for nine newly added districts (Biswanath, Bongaigaon, Charaideo, Dima Hasao, Hojai, Karbi Anglong, Majuli, South Salmara, West Karbi Anglong) and one TOT batch for 6 old districts. and 305 batches of district level training in all 34 districts for F.Y. 2023-24.</p> <p>Total fund proposed is Rs.134.44 Lakh with following break up.</p> <p>A) Two batches of state level TOT for 9 new districts @ Rs.5.35 lakh.</p> <p>B) 62 batches at district level for Medical Officers and Staff Nurses @ 42050/ batch and 245 btaches for CHO/ANM/ASHA @ 42050/ batch. Total fund proposed for district level training is Rs. 134.44 Lakh</p>
<b>FMR Owner: State: Consultant Child Health, Consultant Child Health (UNICEF), SCM District:DPMs, DCM and DME</b>

Year 2023-24	
Activity	Cost (Rs)
State Training of Trainers for two batch of 36 participants	5.35
District Training 307 Batches of 40 participants each batch	129.09
Total Budget in Lakhs	134.44

F.Y. 2023-24						
State Level SAANS TOT and District Level SAANS training of MO/SN and CHO/ANM/SN						
Sr.n o.	District	Batches Proposed	1 Day (MO/SN) Batches Proposed	1 Day (CHO/ANM/ASHA ) Batches Proposed	Total Budget (Rs)	Total Budget (Lakhs)
1	STATE TOT	2	0	0	535000	5.35
2	Baksa	10	2	8	420500	4.21
3	Bajali	3	0	3	126150	1.26
4	Barpeta	10	2	8	420500	4.21
5	Biswanath	8	2	6	336400	3.36
6	Bongaigaon	8	2	6	336400	3.36
7	Cachar	10	2	8	420500	4.21
8	Charaideo	8	2	6	336400	3.36
9	Chirang	8	0	8	336400	3.36
10	Darrang	10	2	8	420500	4.21
11	Dhemaji	10	2	8	420500	4.21
12	Dhubri	10	2	8	420500	4.21
13	Dibrugarh	10	2	8	420500	4.21
14	Dima Hasao	8	2	6	336400	3.36
15	Goalpara	10	2	8	420500	4.21
16	Golaghat	10	2	8	420500	4.21
17	Hailakandi	4	0	4	168200	1.68
18	Hojai	8	2	6	336400	3.36
19	Jorhat	10	2	8	420500	4.21
20	Kamrup Metro	10	2	8	420500	4.21
21	Kamrup Rural	10	2	8	420500	4.21
22	Karbi Anglong	8	2	6	336400	3.36

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F.Y. 2023-24						
State Level SAANS TOT and District Level SAANS training of MO/SN and CHO/ANM/SN						
Sr.n o.	District	Batches Proposed	1 Day (MO/SN) Batches Proposed	1 Day (CHO/ANM/ASHA ) Batches Proposed	Total Budget (Rs)	Total Budget (Lakhs)
23	Karimganj	10	2	8	420500	4.21
24	Kokrajhar	10	2	8	420500	4.21
25	Lakhimpur	10	2	8	420500	4.21
26	Majuli	8	2	6	336400	3.36
27	Morigaon	10	2	8	420500	4.21
28	Nagaon	10	2	8	420500	4.21
29	Nalbari	10	2	8	420500	4.21
30	Sivasagar	10	2	8	420500	4.21
31	Sonitpur	10	2	8	420500	4.21
32	South Salmara	8	2	6	336400	3.36
33	Tinsukia	10	2	8	420500	4.21
34	Udalguri	10	2	8	420500	4.21
35	West Karbi Anglong	8	2	6	336400	3.36
<b>Total</b>		<b>307</b>	<b>62</b>	<b>245</b>	<b>12909350</b>	<b>134.44</b>

State ToT for SAANS (2 Days) Budget Per Batch					
SN	Particulars	No	Days	Rate	Amount
1	Honorarium for trainer selected by NHM	2	2	2000	8000
2	DA to Participants (MO)	18	2	700	25200
3	DA to Participants (SN)	18	2	500	18000
4	Travel to Participants (MO/Staff Nurse)	36	1	1000	36000
5	Accommodation (including dinner) for participants where residential facility Not available	30	2	2000	120000
6	Food (Breakfast, Lunch, Tea) (Trainers/ Participants/ Support Staff)	45	2	350	31500
7	TA to Resource Person	2	2	2000	8000
8	Training Material	36	1	150	5400
9	Certificates, Banner & Other IEC material	36	1	150	5400
10	Contingency				10000
<b>Total</b>					<b>267500</b>

District level Training on SAANS( 1 days for MO/SN ) Cost per Batch					
SN	Particulars	No	Days	Rate	Amount
1	Honorium for Trainer	2	1	500	1000
2	Travel charges for trainers	2	1	1000	2000
3	TA to Participants	40	1	250	10000
4	Food (Breakfast, Lunch, Tea- Trainers/Participants/Support Staff	45	1	250	11250
5	Training materials	40	1	170	6800
6	Venue Hiring/Banner/others	1	1	6000	6000
7	Contingency				5000
<b>Total</b>					<b>42050</b>

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District level Training on SAANS(1 days for CHO/ANM/ASHA) Cost per Batch					
SN	Particulars	No	Days	Rate	Amount
1	Honorium for Trainer	2	1	500	1000
2	Travel charges for trainers	2	1	1000	2000
3	TA to Participants	40	1	250	10000
4	Food (Breakfast, Lunch, Tea)- Trainers/Participants/Support Staff	45	1	250	11250
5	Training materials	40	1	170	6800
6	Venue Hiring/Banner/others	1	1	6000	6000
7	Contingency				5000
Total					<b>42050</b>

<b>FMR:RCH3.-26.5</b>	
<b>Name of Activity: Monitoring, evaluation for SAANS Initiative</b>	
Monitoring, evaluation and supportive supervision of the SAANS training and roll out activities at 24 districts in F.Y.2022-23 and in all 33 districts in F.Y.2023-24. Ensured quality of trainings for SAANS Initiative in 24 districts in F.Y 2022-23 and F.Y.2023-24	
<b>Funding Proposed: (Inlakhs)</b>	<b>The Cost for Mobility will be utilized from usual DPMU mobility fund</b>

<b>FMR: RCH.3-26.6</b>	
<b>Name of Activity: Social Awareness and Action to Neutralize Pneumonia Successfully (SAANS)–Observation of SAANS awareness among the community.</b>	
Increase in awareness levels of the community on Pneumonia management, care, signs & symptoms of Pneumonia. Increase in awareness levels of the community on the danger's signs of Pneumonia and do's & don'ts	
<b>Funding Approved (Inlakhs)</b>	<b>Lakh For FY 2023-24: Rs.21.63 Lakh</b>
<b>Owner of theActivity</b>	<b>Child Health Consultant, Child Health Consultant (UNICEF), SME, SCM District: DPM, DCM Block: BPM, BCM</b>

**For FY2023-24**

Sl. No.	Districts	District level launch	Total HI	Nos . Of Bloc ks	No. of ASHAs	Poster s for all HIs on SAAN S@10 rs	Street Play on SAANS at all Block@ 3000	IPC & 50 Leaflets per ASHA @ Rs. 1.00/- each	Total Amount	Total cost (Rs. in lakhs )
1	Baksa	5000	201	6	950	2010	18000	47500	67510	0.68
2	Bajali	5000	74	1	281	740	3000	14050	17790	0.18
3	Barpeta	5000	254	7	1610	2540	21000	80500	104040	1.04
4	Biswanath	5000	170	3	786	1700	9000	39300	50000	0.5
5	Bongaigaon	5000	142	4	752	1420	12000	37600	51020	0.51
6	Cachar	5000	314	8	1826	3140	24000	91300	118440	1.18
7	Charaideo	5000	92	2	482	920	6000	24100	31020	0.31
8	Chirang	5000	116	2	742	1160	6000	37100	44260	0.44

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Sl. No.	Districts	District level launch	Total HI	Nos . Of Bloc ks	No. of ASHAs	Poster s for all HIs on SAANS @10 rs	Street Play on SAANS at all Block@ 3000	IPC & 50 Leaflets per ASHA @ Rs. 1.00/- each	Total Amount	Total cost (Rs. in lakhs )
9	Darrang	5000	201	4	978	2010	12000	48900	62910	0.63
10	Dhemaji	5000	127	5	746	1270	15000	37300	53570	0.54
11	Dhubri	5000	235	5	1651	2350	15000	82550	99900	1
12	Dibrugarh	5000	276	6	1299	2760	18000	64950	85710	0.86
13	DimaHasao	5000	92	3	238	920	9000	11900	21820	0.22
14	Goalpara	5000	200	5	1067	2000	15000	53350	70350	0.7
15	Golaghat	5000	193	5	1057	1930	15000	52850	69780	0.7
16	Hailakandi	5000	125	4	715	1250	12000	35750	49000	0.49
17	Hojai	5000	107	2	701	1070	6000	35050	42120	0.42
18	Jorhat	5000	154	6	967	1540	18000	48350	67890	0.68
19	Kamrup M	5000	360	5	676	3600	15000	33800	52400	0.52
20	Kamrup R	5000	105	12	1744	1050	36000	87200	124250	1.24
21	Karbi Anglong	5000	136	4	739	1360	12000	36950	50310	0.5
22	Karimganj	5000	269	5	1235	2690	15000	61750	79440	0.79
23	Kokrajhar	5000	211	4	1377	2110	12000	68850	82960	0.83
24	Lakhimpur	5000	189	6	1308	1890	18000	65400	85290	0.85
25	Majuli	5000	45	1	298	450	3000	14900	18350	0.18
26	Marigaon	5000	163	3	948	1630	9000	47400	58030	0.58
27	Nagaon	5000	344	9	1742	3440	27000	87100	117540	1.18
28	Nalbari	5000	180	4	775	1800	12000	38750	52550	0.53
29	Sibsagar	5000	181	6	774	1810	18000	38700	58510	0.59
30	Sonitpur	5000	183	4	1160	1830	12000	58000	71830	0.72
31	South Salmara	5000	61	2	345	610	6000	17250	23860	0.24
32	Tinsukia	5000	198	4	1403	1980	12000	70150	84130	0.84
33	Udalguri	5000	182	3	1065	1820	9000	53250	64070	0.64
34	West Kanglong	5000	71	4	390	710	12000	19500	32210	0.32
<b>Grand Total</b>		<b>170000</b>	<b>5951</b>	<b>154</b>	<b>32827</b>	<b>59510</b>	<b>462000</b>	<b>1641350</b>	<b>2162860</b>	<b>21.63</b>

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## 27. Paediatric Care

FMR Code/ SL. No.	Activity/Sub-Activity	FY 2023-24		
		Approved Fund (In Lakhs)	Fund allocated for State HQ Activities (In Lakhs)	Total fund allocated to the Districts (In Lakhs)
<b>27</b>	<b>Paediatric Care</b>	<b>290.37</b>	<b>103.059</b>	<b>187.306</b>
27.1	Operating Expense for Pediatric HDU, Emergency, OPD and Ward	140.00	20.000	120.000
27.2	Other Printing (PICU Printing)	18.35	18.350	0.000
27.3	Equipment for Paediatric PICU, Emergency, OPD, Ward			0.000
27.4	Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)			0.000
27.5	IMNCI Training for ANMs/LHW. Shifted from 24.11	59.24	3.949	55.286
27.6	F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	12.02		12.020
27.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.			0.000
27.8	Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	60.76	60.760	0.000

<b>FMR Code:RCH.3-27.1</b>	
<b>Name of Activity: Operating Expense for Pediatric HDU, Emergency, OPD and Ward</b>	
State has proposed fund for 8 fully functional PICUs in medical colleges (AMCH, SMCH, GMCH & JMCH, FAAMCH, TMCH, DMCH, LMCH) and 15 HDUs in Lakhimpur, Golaghat, Sivsagar, Nagaon, Goalpara, Dhubri, Dhemaji, Darrang, Nalbari, Dima Hasao, Baksa, Udalguri, Karimganj, Tinsukia and Barpeta CH for providing special care and services to provide emergency services and treatment which help in reducing IMR and U5 mortality. As under ECRP-II the construction of Hybrid ICUs are going on in all the districts and it will be completed by 31st March 2021, fund has been proposed for all the Hybrid ICU in the state	
Funding Approved: (In lakhs)	For FY 2023-24: Rs.140.00 Lakh District allocation: Rs. 120.00 lakh
Owner of the Activity	State: Child Health Consultant, Child Health Consultant (UNICEF) District: DPM

District	Name of Institution	Operational cost of PICU/ HDU (in Lakhs)	District Total
Kamrup Metro	GMCH	14.00	15.00
	Sonapur DH	1.00	
Cachar	SMD CH	3.00	15.00

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District	Name of Institution	Operational cost of PICU/ HDU (in Lakhs)	District Total
	SMCH	12.00	
Jorhat	JMCH	12.00	12.00
Dibrugarh	AMCH	12.00	12.00
Barpeta	FAAMCH	5.00	6.00
	Barpeta DH	1.00	
Sonitpur	TMCH	5.00	6.00
	Sonitpur DH	1.00	
Lakhimpur	LMCH	5.00	5.00
Sivsagar	Sivasagar DH	2.00	2.00
Golaghat	Golaghat DH	3.00	4.00
	Bokakhat SDCH	1.00	
Nagaon	Nagaon MC	3.00	3.00
Goalpara	Goalpara DH	2.00	2.00
Dhemaji	Dhemaji MCH wing	3.00	3.00
Dhubri	Dhubri MC	3.00	3.00
Darrang	Darrang MCH wing	4.00	4.00
Nalbari	Nalbari Old DH (Urban Wing)	2.00	2.00
Tinsukia	Tinsukia MCH wing	2.00	2.00
Karimganj	Karimganj MCH wing	3.00	3.00
Udalguri	Udalguri DH	1.50	1.50
Baksa	Baksa DH	1.50	1.50
Dima Hasao	Dima Hasao DH	3.00	3.00
Kokrajhar	Kokrajhar DH	1.00	1.00
Bongaigaon	Bongaigaon DH	0.00	0.00
Hojai	Hojai DH	1.00	1.00
Hailkandi	Hailkandi DH	2.00	2.00
Chirang	Chirang DH	1.00	1.00
Karbi Anglong	Karbi Anglong (DMCH)	4.00	4.00
Charaiedeo	Charaiedeo DH	1.00	1.00
Morigaon	Morigaon DH	1.00	1.00
Majuli	Majuli DH	1.00	1.00
South Salmara	South Salmara DH	2.00	2.00
Bajali	Bajali / Pathshala SDCH	0.00	0.00
Kamrup Rural	Rangia SDCH	0.00	1.00
	Bamunigaon MH HDU	1.00	
West Karbi Anglong	West Karbi anglong	0.00	0.00
<b>Total</b>	<b>Total</b>	<b>120.00</b>	<b>120.00</b>

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<b>FMR Code: RCH.3- 27.2 Name of Activity: Other Printing (PICU Printing)</b>	
Printing of formats for PICU/HDU	
<b>Funding Approved: (Inlakhs)</b>	<b>For FY 2023-24 is Rs.18.35 Lakh</b>
<b>Owner of the Activity</b>	<b>Child Health Consultant, SPM</b>
<b>Fund at State Headquarter</b>	

2023-24		
SI No	Activities	Total Budget
1	Activity C: Printing of PICU/HDU formats and registers	4.78
<b>Total</b>		<b>4.78</b>

2023-24		
Sr. No.	Activities	Total Budget
1	Activity A: Treatment Card and ANM register	12.75
2	Activity B: Protocol poster for Use of Antenatal Corticosteroids	0.82
<b>Total</b>		<b>13.57</b>

<b>FMR Code: RCH.3-27.5 Name of Activity: IMNCI Training for ANMs/LHW</b>
<b>Total Fund Approved : For FY2023-24: Rs.59.24 Lakh ( at State HQ :Rs 3.95 Lakhs and in district Rs. 55.29 Lakhs</b>
Relevance of Activity: IMNCI training for ANMs/LHVs
FMR Owner/Resource Person of the Activity: State Level: Consultant Training-CH, Consultant Child Health (UNICEF Supported) District: DPMs and DCMs

The IMNCI strategy includes both preventive and curative interventions that aim to improve practices in health facilities, the health system and at home. At the core of the strategy is integrated case management of the most common childhood problems with a focus on the most common causes of death by using structured format and algorithm. To be strictly done as per GoI, IMNCI guidelines including the field visits.

For F.Y. 2023-24 14 batches of IMNCI is proposed for 13 districts (Bajali, Biswanath, Bongaigaon, Charaideo, Dhemaji, Dima Hasao, Hojai, Majuli, Sibsagar, South Salmara, West Karbi Anglong)  
Budget proposed for F.Y. 2023-24 Rs 59.24 lakhs.

Note: District IMNCI training is not to be started till instruction is given from the State HQ.

IMNCI Training of Health workers (ANM/LHV)					
24 participants+3RP					
S. N.	Activity	Unit Cost	Unit	No of Days	Total Cost
1	DA to the participants (Includes Dinner)	500	24	8	96,000
2	Accommodation to participants where residential facility is not available.	1000	20	8	160,000

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IMNCI Training of Health workers (ANM/LHV)					
24 participants+3RP					
S. N.	Activity	Unit Cost	Unit	No of Days	Total Cost
3	Honorarium to the Resource Person	1000	3	8	24,000
4	Food to the participants (Breakfast/ Lunch/ Tea (Participants + RP)	250	28	8	56,000
5	Hiring of vehicle for field visit @2vehicles per day	2000	2	4	16,000
6	Hiring of Venue	2500	1	8	20,000
7	Honorarium to the Resource Person at District Hospital for 1 SN @300/) for 3days	300	1	3	900
8	Contingency (Including Printing of modules and Chart Booklet for Participants, Pen, Pad, folder, pencil, Eraser)	300	24	1	7,200
9	TA to the participants as per actual	200	24	1	4,800
10	Institutional Overhead				10,000
<b>Cost of One batch</b>					<b>394,900</b>

F.Y. 2023-24			
IMNCI training for ANM/LHVs			
S.N.	District	No of Batches Proposed	Total Amount (in Lakhs)
1	Bajali/Barpeta	1	394900.00
2	Biswanath	1	394900.00
3	Bongaigaon	1	394900.00
4	Charaideo	1	394900.00
5	Dhemaji	1	394900.00
6	Dima Hasao	1	394900.00
7	Hojai	1	394900.00
8	Majuli	1	394900.00
9	Sibsagar	1	394900.00
10	South Salmara	1	394900.00
11	West Karbi anglong	1	394900.00
12	Golaghat	2	789800.00
13	Cachar	1	394900.00
<b>Total</b>		<b>14</b>	<b>5528600</b>
<b>Total Budget in Lakhs</b>			<b>55.286</b>

**General Instructions:**

- ✓ Participants for the training will be ANM, LHV. Facilitators will be the master trainers from districts.
- ✓ Training venue should have accommodation facility for the trainees as well as facilitators.
- ✓ Training is strictly residential and the arrangements must be made directly by district.
- ✓ Training must be combination of classroom sessions and field visits.
- ✓ At least 3 morning sessions must be dedicated for field visits at Anganwadi centres for practice of case assessment (0-2m, 2m-5yrs), 2 morning sessions at SNCU to have

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practical sessions for identification of sick children (0-2months) and 1 morning session at Paediatric OPD for identification of sick children (2months–5yrs.) Every morning session at field must be followed by class room session and group presentation during afternoon session.

- ✓ District needs to ensure travel arrangements for field visits & incentives to 1 Paediatrician and 1SN.
- ✓ Districts should print the training materials which include modules, assessment formats before hand.
- ✓ Districts must maintain all the name based database of the training.

Note: The tentative budget for the training is provided in the table below which is suggestive; however, norms for RCH trainings must be followed.

<b>FMRCode:RCH.3- 27.6 Nameof Activity: F-IMNCI Trainings for Medical officers and Staff Nurses (shifted from 24.12)</b>
<b>Budget Approved: Rs.12.02 Lakh</b>
<b>Relevance of Activity: 4 Batches of F-IMNCI trainings</b>
FMR owner/Resource Person of theActivity: State: Consultant Child Health, Consultant–Child Health , UNICEF, Districts-DPMs and BPMs in Medical Colleges

This facility-based-care F-IMNCI (F-Integrated Management of Neonatal and Childhood Illness) training focuses on providing appropriate inpatient management of major causes of neonatal and childhood mortality such as birth asphyxia, neonatal sepsis, and preterm & low birth weight in neonates; and management of pneumonia, diarrhoea, malaria, meningitis, and severe acute malnutrition in children.

Child Health division NHM Assam is planning to conduct F-IMNCI training (5 days) for MO & Staff Nurses at Medical Colleges to ensure better quality and improved hands on Training for case management of newborn and infants at Facility Level. The training will help to create capacity building of service providers. Four Medical Colleges namely GMCH, AMCH, JMCH and SMCH will conduct the training for both Financial Year 2022-23 & 2023-24. This training will be done at Medical Colleges involving participants from various districts in the State including staff nurses posted in PICU and HDUs. and priority for this training will be given to Medical Officers & Staff Nurse posted in PICU and HDUs of the state.

Total Budget proposed for 4 batches of FIMNCI training for each financial year is Rs. 12.02 lakhs

This training will be done at Medical Colleges involving participants from various districts in the State including staff nurses posted in PICU and Paediatrics wards. Priority for this training will be given to Medical Officers & Staff Nurse posted in PICU, Paediatrics ward and NBSUs.

F-IMNCI 5days Training for Medical Officer & Staff Nurse					
S. N.	Activity	Costperbatch			
		Unit Cost	Unit	No of Days	Total Cost
1	Honorarium to the Resource Person	3000	4	5	60,000
2	DA to the Medical Officer	700	4	5	14,000
3	DA to Staff Nurse	500	12	5	30,000
4	TA for participants	1000	16	1	16,000
5	Accommodation for Participants	1500	16	5	120,000
6	Food to the participants (Breakfast/ Lunch/Tea(Participants+RP)	350	22	5	38,500

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7	Training Kit (Pen, Pad, folder, pencil, Eraser)	100	20	1	2,000
8	Printing of modules and Chart Booklet for Participants	400	20	1	8,000
9	Banner & Poster	2000	1	1	2,000
11	Contingency per batch				10,000
Total budget for One batch					300,500
Total Budget in lakhs					3.01

F.Y.2023-24				
F-IMNCI Training for Medical Officers and Staff Nurses				
District	Name of the Institute	Batches	Unit Cost in Lakhs	Total (In Lakhs)
Kamrup Metro	GMCH	1	3.01	3.01
Dibrugarh	AMCH	1	3.01	3.01
Jorhat	JMCH	1	3.01	3.01
Cachar	SMCH	1	3.01	3.01
<b>Total</b>		<b>4</b>	<b>3.01</b>	<b>12.02</b>

<b>FMR:RCH.3-27.8</b>
<b>Name of Activity: Operational Cost for Pediatric Centre of Excellences (CoE): For HUB and Spoke</b>
<b>Budget Approved: For FY 2023-24 is Rs.60.76 Lakh</b>
State has established CoE under ECRP II for Pediatric Care with Hub at Gauhati Medical College and Hospital and 30 numbers of spokes at district hospitals and SDCHs. The CoE as HUB shall provide Tele-ICU services to the district hospitals as SPOKE facility, mentoring and technical hand holding. Fund Has been proposed for IT support, Incentive/ remuneration to the specialists, cloud space.
<b>FMR owner/Resource Person of the Activity:</b>
<b>State: Consultant Child Health, Consultant Child Health (UNICEF), Manager(MIS)</b>
<b>Fund at State Headquarter</b>

**SINo:28: Janani Shishu Suraksha Karyakram (JSSK) (Excluding Transport)**

FMR Code/ SL. No.	Activity/Sub-Activity	FY 2023-24		
		Approved Fund (In Lakhs)	Fund allocated for State HQ Activities (In Lakhs)	Total fund allocated to the Districts (In Lakhs)
28	<b>Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)</b>	<b>876.67</b>	<b>211.110</b>	<b>665.560</b>
28.1	Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK ( Added with 28.2)	<b>876.67</b>	<b>211.110</b>	<b>665.560</b>
28.2	Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)			<b>0.000</b>

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<b>FMRRCH3-28.1:JananiShishuShurakshaKaryakram(JSSK)</b>	
Activity Approved:	<p>This budget provision will ensure free drugs and consumables to all SICK INFANTS in case of non availability of these items in the hospitals or warehouses and in any emergency conditions to ensure Zero Out of Pocket Expenditure. The calculation is done with a target of 7% of the expected live birth @Rs.200/infant.This fund will ensure availability of Inj. Vitamin K (1 mg/ml) and disposable syringes in all the NBCC of the state also. Fund for 8 Medical Colleges has been proposed separately as the recently identified rate for drugs and consumables for infant in medical college by the committee constituted to identify the rate for drugs and consumables in medical college is high i.e. @1063 per infant. Total fund proposed for FY 2022-23 is Rs. 231.77 Lakh and for FY 2023-24 the fund proposed is Rs. 256.09 lakh</p> <p>On going Activity. This budget provision will ensure free diagnostics to all SICK INFANTS and will ensure Zero Out of Pocket Expenditure. The fund has been proposed taking a target of 15% of expected live birth @Rs.100/Infant.Fund for 8 Medical Colleges has been proposed separately as the recently identified rate for diagnostics for infant in medical college by the committee constituted to identify the rates in medical college is high i.e. @1502 per infant. Total fund proposed for FY 2022-23 is Rs.581.50 Lakh and for FY 2023-24 the fund proposed is Rs.620.58 lakh</p>
Deliverables:	Free Drugs, consumables and diagnostic to all JSSK Beneficiaries
Fund Approved for FY2023-24	876.67 Lakh

SI	Districts	JSSK Drug & Consumables	Free diagnostics for sick infants under JSSK	Total
1	Baksa	0.50	0.80	<b>1.30</b>
2	Bajali	0.86	0.50	<b>1.36</b>
3	Barpeta	5.00	30.00	<b>35.00</b>
4	Biswanath	1.00	1.00	<b>2.00</b>
5	Bongaigaon	1.00	1.00	<b>2.00</b>
6	Cachar	3.00	35.00	<b>38.00</b>
7	Charaideo	0.50	0.50	<b>1.00</b>
8	Chirang	0.50	0.50	<b>1.00</b>
9	Darrang	1.00	1.00	<b>2.00</b>
10	Dhemaji	1.00	1.00	<b>2.00</b>
11	Dhubri	2.50	10.00	<b>12.50</b>
12	Dibrugarh	3.00	50.00	<b>53.00</b>
13	Dima Hasao	0.50	0.50	<b>1.00</b>
14	Goalpara	1.00	1.00	<b>2.00</b>
15	Golaghat	1.00	1.00	<b>2.00</b>
16	Hailakandi	1.00	1.00	<b>2.00</b>
17	Hojai	1.00	1.00	<b>2.00</b>
18	Jorhat	3.00	30.00	<b>33.00</b>
19	Kamrup Metro	10.00	360.00	<b>370.00</b>
20	Kamrup Rural	2.00	1.00	<b>3.00</b>
21	Karbi Anglong	1.00	15.00	<b>16.00</b>
22	Karimganj	1.00	1.00	<b>2.00</b>
23	Kokrajhar	1.00	1.00	<b>2.00</b>
24	Lakhimpur	3.00	20.00	<b>23.00</b>

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SI	Districts	JSSK Drug & Consumables	Free diagnostics for sick infants under JSSK	Total
25	Majuli	0.50	0.60	1.10
26	Morigaon	1.00	1.00	2.00
27	Nagaon	2.00	15.00	17.00
28	Nalbari	1.00	0.50	1.50
29	Sivasagar	1.00	1.00	2.00
30	Sonitpur	2.00	25.00	27.00
31	South Salmara	1.00	0.40	1.40
32	Tinsukia	1.00	0.40	1.40
33	Udalguri	0.50	1.00	1.50
34	West Karbi Anglong	0.50	1.00	1.50
	Total fund to districts (In Lakh)	55.86	609.70	665.56
	Fund At State Headqauter	200.23	10.88	211.11
	Grand Total	256.09	620.58	876.67

**FMR:RCH3.-29:Janani Shishu Suraksha Karyakram (JSSK)–Transport**

FMR Code/ SL. No.	Activity/Sub-Activity	FY 2023-24		
		Approved Fund (In Lakhs)	Fund allocated for State HQ Activities (In Lakhs)	Total fund allocated to the Districts (In Lakhs)
29	<b>Janani Shishu Suraksha Karyakram (JSSK) - transport</b>	<b>196.32</b>	<b>149.821</b>	<b>46.504</b>
29.1	JSSK referral Transport (to and fro) for Sick Infant up to One year of age.			
29.2	State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	196.32	149.821	46.504

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<b>FMRCode:RCH.3-29.2</b>
<b>Name of Activity: State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies under Free transportation underJSSK</b>
<b>Budget Approved: Lakh For FY 2023-24: Rs.196.324 Lakh</b>
<ul style="list-style-type: none"> <li>To provide financial assistance of Rs 1000 to parents of SNCU discharged babies @ Rs 200/visit/ per infant as a cost for transportation to bring the new born and infant for facility follow up, with an ultimate aim to increase the number of follow up visits and reduce new born and infant morbidity and mortality</li> <li>As per the current guideline, the baby has 5 follow up visits at the SNCU after discharge at 8th day of discharge, 1 month, 3 month, 6 month and 1 year.</li> <li>As the facility follow up of SNCU discharged new born in the state is less, this financial assistance shall help the parents and also it will help to improve the facility follow up in the state. The facility follows up also help in early identification of sick infant among discharged newborn and their timely intervention.</li> <li>This will ensure prevention of mortality following discharge. As the state is already implementing the SMS reminder services to ASHA, Parents for community follow up and facility follow up of SNCU discharged newborn and there is no mechanism of transportation of newborn with parents for facility followup of SNCUdischarged newborn, this financial assistance will ensure facility follow up. This will also ensure early identification of infant with developmental delay as there is 20% chance of developmental delay among SNCU discharged newborn.</li> <li>This will help to take early intervention at District Early Intervention Centre (DEIC) to prevent developmental disability</li> </ul>
<b>FMR Owner/Resource Person for the Activity:</b> <b>State:-Consultant-CH, Consultant Newborn Health(UNICEF) District: DPM, SNCU Nodal Officer, DEO of SNCU, Superintendent of DH</b>

<b>FY 2023-24 -Financial assistance to mothers of SNCU discharged babies.</b>					
<b>SL No</b>	<b>District</b>	<b>SNCU Discharged</b>	<b>Total amount @ Rs 1000/infant (In Rs)</b>	<b>40% of Total</b>	<b>In Lakhs</b>
1	Baksa DH	204	204000	61200	0.612
2	Barpeta, FAAMCH	3725	3725000	186250	1.8625
3	Bongaigaon DH	769	769000	192250	1.9225
4	Cachar, SMCH	4252	4252000	170080	1.7008
5	Darrang DH	2334	2334000	116700	1.167
6	Dhemaji DH	988	988000	197600	1.976
7	Dhubri DH	1732	1732000	173200	1.732
8	Dibrugarh, AMCH	3788	3788000	189400	1.894
9	Dima Hasao DH	193	193000	57900	0.579
10	Goalpara DH	1604	1604000	160400	1.604
11	Golaghat DH	1259	1259000	125900	1.259
12	Hailakandi DH	1127	1127000	112700	1.127
13	Jorhat, JMCH	3193	3193000	159650	1.5965
14	Kamrup M, GMCH	6959	6959000	139180	1.3918
15	Kamrup M (Sonapur DH)	160	160000	48000	0.48
16	DMCH, Karbi-Anglong	891	891000	178200	1.782
17	Karimganj DH	1032	1032000	103200	1.032
18	Kokrajhar DH	905	905000	181000	1.81
19	LMCH, Lakhimpur	1290	1290000	129000	1.29
20	Majuli DH	200	200000	50000	0.5

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FY 2023-24 -Financial assistance to mothers of SNCU discharged babies.					
SL No	District	SNCU Discharged	Total amount @ Rs 1000/infant (In Rs)	40% of Total	In Lakhs
21	Morigaon DH	701	701000	175250	1.7525
22	Nagaon DH	2285	2285000	137100	1.371
23	Nalbari DH	1119	1119000	167850	1.6785
24	Sivasagar DH	749	749000	149800	1.498
25	Sonitpur ,TMCH	2014	2014000	120840	1.2084
26	Sonitpur DH	919	919000	183800	1.838
27	Tinsukia DH	1389	1389000	138900	1.389
28	Udalguri DH	150	150000	45000	0.45
29	SNCU Barpeta DH	150	150000	45000	0.45
30	Charaideo DH	150	150000	45000	0.45
31	Chirang DH	150	150000	45000	0.45
32	Biswanath DH	150	150000	45000	0.45
33	TRB Dis Hospial Kamrup R	150	150000		0
34	Hojai DH	150	150000	45000	0.45
35	South Salmara DH	150	150000	60000	0.6
36	SNCU Bokakhat SDCH	150	150000	45000	0.45
37	SNCU Gohpur SDCH Biswanath	150	150000	45000	0.45
38	SNCU Bijni SDCH in Chirang	150	150000	45000	0.45
39	SNCU Gossaigaon SDCH	150	150000	45000	0.45
40	Lumding SDCH, Hojai District	150	150000	45000	0.45
41	Jonai SDCH in Dhemaji	150	150000		0
42	Tamulpur SDCH, Baksa	150	150000		0
43	Sadia SDCH	150	150000	45000	0.45
44	Lakhipur SDCH, Goalpara	150	150000	45000	0.45
45	Pathsala SDCH in Barpeta	150	150000		0
46	Sarupathar SDCH in Golaghat	0	0	0	0
47	Tangla SDCH in Udalguri Dist	0	0	0	0
48	Marghertia SDCH in Tinsukia	0	0	0	0
49	Dhakukhana SDCH in Lakhimpur	0	0	0	0
50	Ligiphukhuri SDCH, Sivsagar	0	0	0	0
51	West Karbi Anglong DH	100	100000		0
52	Nalbari Medical College	250	250000	100000	1
53	Kokrajhar Medical College	250	250000	100000	1
54	Nagaon DH	0	0	0	0
<b>Total</b>			<b>49081000</b>	<b>4650350</b>	<b>46.5035</b>
<b>District</b>					<b>46.5035</b>
<b>State</b>					<b>149.8205</b>
<b>Total</b>					<b>196.324</b>

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**FMR:RCH3.-30: Other Child Health Components**

FMR Code/ SL. No.	Activity/Sub-Activity	FY 2023-24		
		Approved Fund (In Lakhs)	Fund allocated for State HQ Activities (In Lakhs)	Total fund allocated to the Districts (In Lakhs)
<b>30</b>	<b>Other Child Health Components</b>	<b>371.06</b>	<b>371.060</b>	<b>0.000</b>
30.1	Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30	<b>0.00</b>		<b>0.000</b>
30.2	Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.	<b>371.06</b>	<b>371.060</b>	<b>0.000</b>

<b>FMRCode:RCH.3-30.2</b>
<b>Name of Activity: Installation of Hoardings across the State at strategic locations with high visibility on key Government schemes and initiatives.</b>
<b>Budget Approved: LakhForFY2023-24: Rs.371.060 Lakh</b>
It is seen that many new parents are (especially rural areas) are unaware about the danger signs in a new born child, etc. Through the display of Hoardings in places of High Visibility, Health Facilities, Market areas in local languages like, Assamese, Bengali,Bodoetc.cancreateawarenessaboutthevariouskeyinterventions, facilities Provided by the Government for their child's health benefits. Parents will also know about Nutrition, Anemia etc. Increase in awareness levels of the community regarding Care for Newborn Child, MAA, Nutrition, Anemia Programme
<b>FMR Owner/Resource Person for the Activity: State:-Consultant CH, State Media expert</b>
<b>Fund kept at State Head quarter</b>

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AnnexureA

**Annexure A- List of NBSUs for Operational Cost (District Wise) Year 2023-24.**

Year 2023-24								
Sl No	District	Name of NBSU	Type of Facility	Mini SNCU (Y/N)	Operational Cost for FY 2023-24 (Already approved)	Additional fund proposed, 2023-24	Final Total Operational Cost for FY 2023-24	Operational Cost to Districts (In Lakh)
1	Baksa	Barama Model Hospital	Model Hospital		0.14		0.14	0.14
2	Baksa	Nagrijiuli Model Hospital	Model Hospital		0.14		0.14	0.14
3	Baksa	Salbari Model Hospital	Model Hospital		0.14		0.14	0.14
4	Baksa	Jalah BPHC/CHC	CHC		0.14		0.14	0.14
5	Baksa	Gorreswar CHC	CHC		0.2		0.2	0.2
6	Barpeta	Chenga BPHC	BPHC		0.2		0.2	0.2
7	Barpeta	Barpeta Road FRU	FRU	Yes	0.2	0.3	0.5	0.4
8	Barpeta	Sorbhog CHC	CHC		0.2		0.2	0.2
9	Barpeta	Mandia MH	Model Hospital		0.14		0.14	0.14
10	Barpeta	Howly CHC Bhawanipur	CHC		0.14		0.14	0.14
11	Barpeta	Sarukhetri CHC Chenga	CHC		0.14		0.14	0.14
12	Biswanath	Borgang Model Hospital	Model Hospital		0.2		0.2	0.2
13	Biswanath	Behali PHC Behali	BPHC		0.14		0.14	0.14
14	Bongaigaon	Abhayapuri CHC	CHC	Yes	0.2	0.3	0.5	0.4
15	Bongaigaon	Bidyapur CHC	CHC		0.2		0.2	0.2
16	Bongaigaon	M.G Model Hospital, Manikpur	Model Hospital		0.2		0.2	0.2
17	Bongaigaon	MG MODEL HOSPITAL MANIKPUR	CHC		0.14		0.14	0.14
18	Cachar	Dholai BPHC	BPHC	Yes	0.2	0.3	0.5	0.4
19	Cachar	Kalain CHC	CHC	Yes	0.2	0.3	0.5	0.4
20	Cachar	Katigora MH	Model Hospital		0.2		0.2	0.2
21	Cachar	S.M. Dev Civil Hospital	District Hospital	Yes	0.2	0.3	0.5	0.6
22	Cachar	Sonai BPHC	BPHC	Yes	0.2	0.3	0.5	0.4
23	Cachar	Lakhipur BPHC	BPHC		0.2		0.2	0.2
24	Cachar	Borjalenga MPHC	MPHC		0.2		0.2	0.2
25	Cachar	Bikrampur Bikrampur	PHC		0.14		0.14	0.14
26	Cachar	Borkhola PHC Borkhola	PHC		0.14		0.14	0.14
27	Cachar	Narsingpur Dholai	PHC		0.14		0.14	0.14
28	Cachar	Udharbond Udharbond	PHC		0.14		0.14	0.14
29	Cachar	Harinagar BPHC Harinagar	BPHC		0.14		0.14	0.14

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Year 2023-24								
Sl No	District	Name of NBSU	Type of Facility	Mini SNCU (Y/N)	Operational Cost for FY 2023-24 (Already approved)	Additional fund proposed, 2023-24	Final Total Operational Cost for FY 2023-24	Operational Cost to Districts (In Lakh)
30	Charaideo	Lakuwa Model Hospital	Model Hospital		0.2		0.2	0.2
31	Charaideo	Sapekhati Model Hospital	Model Hospital		0.2		0.2	0.2
32	Chirang	Bhetaon CHC	CHC		0.2		0.2	0.2
33	Chirang	Basugaon MPHC	MPHC		0.2		0.2	0.2
34	Darrang	Sipajhar FRU	FRU	Yes	0.2	0.3	0.5	0.4
35	Darrang	Kharupetia CHC	CHC	Yes	0.4	0.3	0.7	0.7
36	Darrang	Deomorno CHC	CHC		0.2		0.2	0.2
37	Dhemaji	Silapathar Model Hospital	Model Hospital	Yes	0.2	0.3	0.5	0.5
38	Dhemaji	Gogamukh CHC	CHC	Yes	0.2	0.3	0.5	0.4
39	Dhemaji	Bengenagarah CHC	CHC		0.14		0.14	0.14
40	Dhubri	Chapor CHC	CHC	Yes	0.2	0.3	0.5	0.5
41	Dhubri	Golakganj BPHC	BPHC	Yes	0.2	0.3	0.5	0.5
42	Dhubri	Halakura CHC	CHC		0.2		0.2	0.2
43	Dhubri	Bilasipara Model Hospital	Model Hospital		0.14		0.14	0.14
44	Dhubri	Gauripur CHC Dharmasala BPHC	CHC		0.14		0.14	0.14
45	Dhubri	Bogribari Model Hospital	Model Hospital		0.2		0.2	0.2
46	Dhubri	Diporkuti SDCH	SDCH		0.2		0.2	0.2
47	Dibrugarh	Moran Tilo CHC/FRU	FRU	Yes	0.2	0.3	0.5	0.5
48	Dibrugarh	Naharani CHC/FRU	FRU	Yes	0.2	0.3	0.5	0.4
49	Dibrugarh	Tengakhat M.G. MH	Model Hospital		0.2		0.2	0.2
50	Dibrugarh	Naharkatia CHC	CHC		0.2		0.2	0.2
51	Dibrugarh	Lahowal PHC Lahowal	PHC		0.14		0.14	0.14
52	Dibrugarh	Moran SD Khowang	PHC		0.14		0.14	0.14
53	Dibrugarh	Namrup MPHC Naharani	PHC		0.14		0.14	0.14
54	Dima Hasao	Umrangso CHC	CHC		0.2		0.2	0.2
55	Dima Hasao	Langting Model Hospital	Model Hospital		0.2		0.2	0.2
56	Dima Hasao	Maibang CHC	CHC		0.14		0.14	0.14
57	Goalpara	Krishnai MPHC	MPHC		0.2		0.2	0.2
58	Goalpara	Dudhnai FRU	FRU	Yes	0.2	0.3	0.5	0.4
59	Goalpara	Ambari Bazar Model Hospital	Model Hospital		0.2		0.2	0.2
60	Goalpara	Bikali Model Hospital	PHC		0.14		0.14	0.14
61	Goalpara	Matia PHC Matia	PHC		0.14		0.14	0.14

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Year 2023-24								
Sl No	District	Name of NBSU	Type of Facility	Mini SNCU (Y/N)	Operational Cost for FY 2023-24 (Already approved)	Additional fund proposed, 2023-24	Final Total Operational Cost for FY 2023-24	Operational Cost to Districts (In Lakh)
62	Goalpara	Mornai PHC Mornai/Krisnai	PHC		0.14		0.14	0.14
63	Goalpara	jaleswar MH	CHC		0.2		0.2	0.2
64	Goalpara	Lakhipur CHC			0.14		0.14	0.14
65	Golaghat	Dergaon chc	CHC		0.2		0.2	0.2
66	Golaghat	Merapani chc	CHC		0.2		0.2	0.2
67	Golaghat	Sarupathar chc	CHC		0.14		0.14	0.14
68	Hailakandi	Lala CHC	CHC		0.2		0.2	0.2
69	Hailakandi	Algapur MH	Model Hospital		0.2		0.2	0.2
70	Hailakandi	Katicherra BPHC	BPHC	Yes	0.2	0.3	0.5	0.5
71	Hojai	Doboka CHC	CHC	Yes	0.2	0.3	0.5	0.4
72	Hojai	Hojai FRU	FRU		0.2		0.2	0.2
73	Hojai	Jugijan MH	Model Hospital		0.2		0.2	0.2
74	Hojai	Lanka BPHC	BPHC		0.2		0.2	0.2
75	Hojai	Udali Model Hospital	CHC		0.2		0.2	0.2
76	Hojai	Jamuna Mukh PHC	PHC		0.14		0.14	0.14
77	Jorhat	Titabor SDCH	SDCH	Yes	0.2	0.3	0.5	0.5
78	Jorhat	Nakachari Model	Model Hospital		0.2		0.2	0.2
79	Jorhat	Teok FRU	FRU		0.2		0.2	0.2
80	Jorhat	Na Borachuk Model Hospital	Model Hospital		0.14		0.14	0.14
81	Kamrup M	Pandu FRU	FRU		0.4		0.4	0.4
82	Kamrup M	GACH West	Ayurvedic		0.14		0.14	0.14
83	Kamrup M	Khetri CHC	CHC		0.2		0.2	0.2
84	Kamrup M	Dherenpara FRU	FRU	Yes	0.5	0.3	0.8	0.8
85	Kamrup M	Satgaon SD	SD		0.14		0.14	0.14
86	Kamrup M	Capital SD	SD		0.14		0.14	0.14
87	Kamrup M	Kharguli MPHC	MPHC		0.14		0.14	0.14
88	Kamrup M	Adingiri PHC	PHC		0.14		0.14	0.14
89	Kamrup Rural	Moinakhrung	Model Hospital		0.14		0.14	0.14
90	Kamrup Rural	Rangia SDCH	SDCH	Yes	0.2	0.3	0.5	0.5
91	Kamrup Rural	Sualkuchi FRU	FRU	Yes	0.2	0.3	0.5	0.4
92	Kamrup Rural	Azara CHC	CHC	Yes	0.2	0.3	0.5	0.5
93	Kamrup Rural	Boko CHC	CHC	Yes	0.2	0.3	0.5	0.4

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Year 2023-24								
SI No	District	Name of NBSU	Type of Facility	Mini SNCU (Y/N)	Operational Cost for FY 2023-24 (Already approved)	Additional fund proposed, 2023-24	Final Total Operational Cost for FY 2023-24	Operational Cost to Districts (In Lakh)
94	Kamrup Rural	Bezera CHC-FRU	CHC-FRU	Yes	0.14	0.3	0.44	0.4
95	Kamrup Rural	Hajo BPHC/FRU Hajo	CHC/FRU	Yes	0.14	0.3	0.44	0.44
96	Kamrup Rural	Mirza CHC	CHC/FRU	Yes	0.4	0.3	0.7	0.6
97	Kamrup Rural	Bihdia Bihdia	24*7		0.14		0.14	0.14
98	Kamrup Rural	Kamalpur Model Hospital	Model Hospital		0.14		0.14	0.14
99	Karbi Anglong	Bokajan CHC	CHC		0.2		0.2	0.2
100	Karbi Anglong	Bokolia CHC	CHC		0.16		0.16	0.14
101	Karbi Anglong	Howaraghat CHC	CHC		0.2		0.2	0.2
102	Karbi Anglong	Manja BPHC	BPHC		0.2		0.2	0.2
103	Karbi Anglong	Dokmoka MPHC	MPHC		0.14		0.14	0.14
104	Karbi Anglong	Dhentaghat CHC	CHC		0.14		0.14	0.14
105	Karimganj	MG Model Hospital Baroigram	Model Hospital		0.14		0.14	0.14
106	Karimganj	Patherkandi CHC	CHC	Yes	0.2	0.3	0.5	0.5
107	Karimganj	R.K.Nagar BPHC	BPHC		0.2		0.2	0.2
108	Karimganj	Dullavcherra CHC	CHC		0.14		0.14	0.14
109	Karimganj	Srigouri CHC	CHC	Yes	0.2	0.3	0.5	0.5
110	Karimganj	Bazaricherra Patherkandi	SHC		0.14		0.14	0.14
111	Karimganj	MCL&GH Patherkandi	PHC		0.14		0.14	0.14
112	Karimganj	MG Girishganj Model Hospital Girishganj	CHC		0.14		0.14	0.14
113	Kokrajhar	Dotma BPHC/CHC	CHC		0.2		0.2	0.2
114	Kokrajhar	Kachugaon BPHC/CHC	CHC		0.2		0.2	0.2
115	Kokrajhar	Balajan BPHC Balajan Block	BPHC		0.14		0.14	0.14
116	Kokrajhar	Tulsibil SHC Gossaigaon	SHC		0.14		0.14	0.14
117	Lakhimpur	Dhalpur CHC	CHC		0.2		0.2	0.2
118	Lakhimpur	Boginadi MH	Model Hospital		0.2		0.2	0.2
119	Lakhimpur	Dhakuakhana SDCH/FRU	FRU		0.14		0.14	0.14
120	Lakhimpur	Bongalmora CHC Bihpuria BPHC	CHC		0.14		0.14	0.14

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Year 2023-24								
Sl No	District	Name of NBSU	Type of Facility	Mini SNCU (Y/N)	Operational Cost for FY 2023-24 (Already approved)	Additional fund proposed, 2023-24	Final Total Operational Cost for FY 2023-24	Operational Cost to Districts (In Lakh)
121	Lakhimpur	Nawboicha CHC Nawboicha CHC	CHC		0.14		0.14	0.14
122	Lakhimpur	Laluk Model Hospital Bihpuria BPHC	CHC		0.14		0.14	0.14
123	Majuli	Jengraimukh Model Hospital	Model Hospital		0.2		0.2	0.2
124	Morigaon	Nakhala Model Hospital	CHC		0.2		0.2	0.2
125	Morigaon	lahorighat M. Hospital	CHC	Yes	0.2	0.3	0.5	0.4
126	Morigaon	Moirabari CHC/FRU	CHC	Yes	0.2	0.3	0.5	0.4
127	Morigaon	Bhuragaon SHC Laharighat	SHC		0.14		0.14	0.14
128	Morigaon	Chabukdhara CHC Bhurbandha	CHC		0.14		0.14	0.14
129	Morigaon	Dharamtul SHC Jhargaon	SHC		0.14		0.14	0.14
130	Morigaon	Jagibhakatgaon SD	SD		0.14		0.14	0.14
131	Morigaon	Jhargaon PHC Jhargaon	PHC		0.14		0.14	0.14
132	Morigaon	Nellie SD Jhargaon	SD		0.14		0.14	0.14
133	Nagaon	Jakhalabandha FRU	FRU	Yes	0.25	0.5	0.75	0.5
134	Nagaon	Rupohi MH	Model Hospital	Yes	0.2	0.3	0.5	0.4
135	Nagaon	Juria MPHC	MPHC		0.2		0.2	0.2
136	Nagaon	Dhing FRU	FRU	Yes	0.2	0.3	0.5	0.4
137	Nagaon	Kampur FRU	FRU		0.2		0.2	0.2
138	Nagaon	Kachua MH	Model Hospital		0.2		0.2	0.2
139	Nagaon	KAWAIMARI FRU Samaguri	CHC/FRU	Yes	0.14	0.3	0.44	0.4
140	Nagaon	BATADRAVA MPHC Dhing	PHC		0.14		0.14	0.14
141	Nagaon	Dagaon PHC Dagaon	PHC		0.14		0.14	0.14
142	Nagaon	KATHIATOLI PHC	PHC		0.14		0.14	0.14
143	Nagaon	SAMAGURI PHC Samaguri	PHC		0.14		0.14	0.14
144	Nalbari	Tihu FRU	FRU		0.2		0.2	0.2
145	Nalbari	Mukalmuwa FRU	FRU	Yes	0.2	0.8	1	1
146	Nalbari	Belsor Model (CHC)	CHC		0.2		0.2	0.2
147	Nalbari	Adabari Model Hospital			0.14		0.14	0.14
148	Sivasagar	Dimow Model Hospital	Model Hospital	Yes	0.2	0.3	0.5	0.5
149	Sivasagar	Urban Model Hospital	Model Hospital		0.2		0.2	0.2
150	Sivasagar	Amguri CHC Morabazar	CHC		0.14		0.14	0.14
151	Sonitpur	Dhekiajuli CHC	CHC	Yes	0.2	0.3	0.5	0.4

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Year 2023-24								
Sl No	District	Name of NBSU	Type of Facility	Mini SNCU (Y/N)	Operational Cost for FY 2023-24 (Already approved)	Additional fund proposed, 2023-24	Final Total Operational Cost for FY 2023-24	Operational Cost to Districts (In Lakh)
152	Sonitpur	Balipara BPHC/CHC	CHC		0.2		0.2	0.2
153	Sonitpur	North Jamuguri CHC	CHC		0.2		0.2	0.2
154	Sonitpur	Panchmile NPHC	NPHC		0.2		0.2	0.2
155	South Salmara	Gazarikandi BPHC	BPHC		0.2		0.2	0.2
156	South Salmara	Mankachar CHC	CHC		0.2		0.2	0.2
157	Tinsukia	Digboi CHC	CHC	Yes	0.2	0.3	0.5	0.5
158	Tinsukia	Margherita FRU	FRU		0.14		0.14	0.14
159	Tinsukia	Doomdooma FRU	FRU	Yes	0.14	0.3	0.44	0.4
160	Tinsukia	Jagun MPHC Ketetong	MPHC		0.14		0.14	0.14
161	Tinsukia	Kakopathar BPHC	BPHC		0.14		0.14	0.14
162	Tinsukia	Chapakhuwa FRU	FRU		0.2		0.2	0.2
163	Tinsukia	Dangari CHC	CHC		0.14		0.14	0.14
164	Tinsukia	HAPJAN BPHC	BPHC		0.14		0.14	0.14
165	Udalguri	Khoirabari CHC	CHC		0.14		0.14	0.14
166	Udalguri	Rowta Model Hospital	Model Hospital		0.2		0.2	0.2
167	Udalguri	Kalaigaon Model Hospital	Model Hospital		0.2		0.2	0.2
168	Udalguri	Orang CHC Orang	CHC		0.14		0.14	0.14
169	Udalguri	Tangla CHC Udalguri	CHC		0.14		0.14	0.14
170	Udalguri	Mahaliarpara MH	CHC		0.14		0.14	0.14
171	Udalguri	Bhergaon Model Hospital	Model Hospital		0.14		0.14	0.14
172	West Karbi Anglong	Donkamokam CHC	CHC		0.14		0.14	0.14
173	West Karbi Anglong	Kheroni Model Hospital	CHC		0.14		0.14	0.14
					<b>30.89</b>	<b>12.4</b>	<b>43.29</b>	<b>41.06</b>

District	Nos of NBSU	Amount in Lakhs
Baksa	5	0.76
Barpeta	6	1.22
Biswanath	1	0.2
Biswanath	1	0.14
Bongaigaon	4	0.94
Cachar	12	3.1
Charaideo	2	0.4
Chirang	2	0.4
Darrang	3	1.3
Dhemaji	3	1.04

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District	Nos of NBSU	Amount in Lakhs
Dhubri	5	1.48
Dhubri	2	0.4
Dibrugarh	7	1.72
Dima Hasao	3	0.54
Goalpara	8	1.56
Golaghat	3	0.54
Hailakandi	3	0.9
Hojai	6	1.34
Jorhat	4	1.04
Kamrup M	9	2.1
Kamrup Rural	9	3.52
Karbi Anglong	4	0.74
KarbiAnglong	2	0.28
Karimganj	8	1.9
Kokrajhar	4	0.68
Lakhimpur	6	0.96
Majuli	1	0.2
Morigaon	9	1.84
Nagaon	11	2.86
Nalbari	4	1.54
Sivasagar	3	0.84
Sonitpur	4	1
South Salmara	2	0.4
Tinsukia	8	1.8
Udalguri	7	1.1
West Karbi Anglong	2	0.28
Total	173	41.06

### Annexure B

#### Annexure B- List of NBCCs for Operational Cost for the FY2023-24.

Operational Cost for NBCC 2022-23 (In Lakhs)									
Sl No	District	Existing NBCC	Existing HWC NBCC	New HWC NBCC	Total NBCC including HWC NBCC	O/C for NBCC (@ Rs 6000/ NBCC)	O/C for existing HWC NBCC (@Rs 4000/HWC NBCC)	O/C for new HWC NBCC (@Rs 3000/HWC NBCC)	Total
1	Baksa	38	6		44	2.28	0.23	0	2.51
2	Bajali	0	0	0	0	0	0	0	0
3	Barpeta	32	8	11	51	1.92	0.29	0.33	2.54
4	Biswanath	25	4	4	33	1.5	0.16	0.12	1.78
5	Bongaigaon	32	6	11	49	1.92	0.24	0.33	2.49
6	Cachar	34	10	3	47	2.04	0.37	0.09	2.5
7	Charaideo	11		1	12	0.66		0.03	0.69

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Operational Cost for NBCC 2022-23 (In Lakhs)									
Sl No	District	Existing NBCC	Existing HWC NBCC	New HWC NBCC	Total NBCC including HWC NBCC	O/C for NBCC (@ Rs 6000/NBCC)	O/C for existing HWC NBCC (@Rs 4000/HWC NBCC)	O/C for new HWC NBCC (@Rs 3000/HWC NBCC)	Total
8	Chirang	25	4		29	1.5	0.145	0	1.645
9	Darrang	26	11	11	48	1.56	0.385	0.33	2.275
10	Dhemaji	18	1	10	29	1.08	0.04	0.3	1.42
11	Dhubri	29	20	1	50	1.74	0.78	0.03	2.55
12	Dibrugarh	33		1	34	1.98	0.075	0.03	2.085
13	Dima Hasao	13	2	4	19	0.78	1.2	0.12	2.1
14	Goalpara	35	34		69	2.1	0.12	0	2.22
15	Golaghat	34	3	8	45	2.04	0.455	0.24	2.735
16	Hailakandi	23	12		35	1.38	0.12	0	1.5
17	HOJAI	14	3	8	23	0.84		0.24	1.08
18	JORHAT	33		3	36	1.98		0.09	2.07
19	Kamrup	46	2	12	60	2.76	0.08	0.36	3.2
20	Kamrup Metro	29			29	1.74		0	1.74
21	Karbi Anglong	42	17		59	2.52	0.63	0	3.15
22	Karimganj	29	21		50	1.74	0.785	0	2.525
23	Kokrajhar	40	5		45	2.4	0.175	0	2.575
24	Lakhimpur	38	2	13	53	2.28	0.08	0.39	2.75
25	Majuli	7		1	8	0.42		0.03	0.45
26	Morigaon	33	5	10	48	1.98	0.2	0.3	2.48
27	Nagaon	51	15	3	69	3.06	0.555	0.09	3.705
28	Nalbari	27	3	4	34	1.62	0.12	0.12	1.86
29	Sivasagar	19		1	20	1.14		0.03	1.17
30	Sonitpur	20	5		25	1.2	0.18	0	1.38
31	South Salmara	7	8		15	0.42	0.3	0	0.72
32	Tinsukia	35	3	4	42	2.1	0.12	0.12	2.34
33	Udalguri	24	9		33	1.44	0.34	0	1.78
34	West Karbi Anglong	18	4		22	1.08	0.14	0	1.22
	<b>Grand Total</b>	<b>920</b>	<b>223</b>	<b>124</b>	<b>1267</b>	<b>55.2</b>	<b>8.315</b>	<b>3.72</b>	<b>67.235</b>

Year 2023-24					Total= 920
Line Listing of Functional NBCC (in PHC and above levels)					
SL	District	Facility	Type	Place	Operational cost
1	Baksa	Barama Model Hospital	Model Hospital	Barama	6000
2	Baksa	BARIMAKHA SD	PHC	Barama	6000
3	Baksa	BARSIMLAGURI SC	SC	Barama	6000
4	Baksa	DIGHELI SD	PHC	Barama	6000
5	Baksa	MEDHAGHAT MPHIC	PHC	Barama	6000
6	Baksa	Betbari SHC	PHC	Golagaon	6000
7	Baksa	Golagaon PHC	PHC	Golagaon	6000
8	Baksa	Jalagaon MPHIC	PHC	Golagaon	6000

Year 2023-24					Total= 920
Line Listing of Functional NBCC (in PHC and above levels)					
SL	District	Facility	Type	Place	Operational cost
9	Baksa	Koklabari MPHC	PHC	Golagaon	6000
10	Baksa	Dr. Ravi Baro Civil Hospital	DH	HQ	12000
11	Baksa	Barengabari SC	SC	Jalah	6000
12	Baksa	Jalah CHC/PHC	CHC	Jalah	6000
13	Baksa	Majorgaon MPHC	MPHC	Jalah	6000
14	Baksa	Nimua MPHC	MPHC	Jalah	6000
15	Baksa	Salbari Model Hospital	Model Hospital	Jalah	6000
16	Baksa	Saudarvitha MPHC	MPHC	Jalah	6000
17	Baksa	Adalbari SD	PHC	Mushalpur	6000
18	Baksa	Athiabari SD	PHC	Mushalpur	6000
19	Baksa	Baganpara MPHC	PHC	Mushalpur	6000
20	Baksa	Barbari MPHC	PHC	Mushalpur	6000
21	Baksa	Dighaldonga MPHC	PHC	Mushalpur	6000
22	Baksa	Karemura SD	PHC	Mushalpur	6000
23	Baksa	Nikashi SD	PHC	Mushalpur	6000
24	Baksa	Subankhata SD	PHC	Mushalpur	6000
25	Baksa	Bangalipara SC	SC	Nizkaurbaha	6000
26	Baksa	Dwarkuchi SD	PHC	Nizkaurbaha	6000
27	Baksa	Goreswar CHC	CHC	Nizkaurbaha	6000
28	Baksa	Goreswar MPHC	PHC	Nizkaurbaha	6000
29	Baksa	Jogen Basumatary Memoria VK Hospital	PHC	Nizkaurbaha	6000
30	Baksa	Naokata MPHC	PHC	Nizkaurbaha	6000
31	Baksa	Nizkaurbaha BPHC	PHC	Nizkaurbaha	6000
32	Baksa	Uttar Betna SD	PHC	Nizkaurbaha	6000
33	Baksa	Gandhibari MPHC	PHC	Tamulpur	6000
34	Baksa	Kalakuchi SC	SC	Tamulpur	6000
35	Baksa	Kumarikata SD	PHC	Tamulpur	6000
36	Baksa	Nagrijiuli Model Hospital	Model Hospital	Tamulpur	6000
37	Baksa	Tamulpur PHC	PHC	Tamulpur	6000
38	Barpeta	Barpeta Road FRU	CHC	Barpeta Road	12000
39	Barpeta	FAAMCH	DH	Barpeta Urban	12000
40	Barpeta	Bhawanipur CHC	CHC	Bhawanipur	6000
41	Barpeta	GAREMARI PHC	PHC	Bhawanipur	6000
42	Barpeta	Howly CHC	CHC	Bhawanipur	6000
43	Barpeta	KAYAKUCHI PHC	PHC	Bhawanipur	6000
44	Barpeta	Majgaon Model Hospital	CHC	Bhawanipur	6000
45	Barpeta	Bahari MPHC	PHC	Chenga	6000
46	Barpeta	Byaskuchi SD	PHC	Chenga	6000
47	Barpeta	Chatla PHC	PHC	Chenga	6000
48	Barpeta	Chenga BPHC	PHC	Chenga	6000
49	Barpeta	Gohia MPHC	PHC	Chenga	6000
50	Barpeta	Sarukhetri CHC	CHC	Chenga	6000
51	Barpeta	Barpeta Civil Hospital	DH	Kalgachia	12000

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Year 2023-24					Total= 920
Line Listing of Functional NBCC (in PHC and above levels)					
SL	District	Facility	Type	Place	Operational cost
52	Barpeta	Bhulukadoba MH	CHC	Kalgachia	6000
53	Barpeta	Chandmama MH	CHC	Kalgachia	6000
54	Barpeta	Roha PHC	PHC	Kalgachia	6000
55	Barpeta	Sorbhog CHC	CHC	Kalgachia	6000
56	Barpeta	Titapani MPHC	PHC	Kalgachia	6000
57	Barpeta	ALOPATICHAR MPHC	PHC	MANDIA	6000
58	Barpeta	JANIA SD	PHC	MANDIA	6000
59	Barpeta	MANDIA MODEL HOSPITAL	CHC	MANDIA	6000
60	Barpeta	BHAKTARDOBA MODEL HOSPITAL	CHC	Nagaon	6000
61	Barpeta	Nagaon BPHC	PHC	Nagaon	6000
62	Barpeta	NASATRA PHC	PHC	Nagaon	6000
63	Barpeta	BAGHMARA CHC	CHC	NITYANAND A	6000
64	Barpeta	GOMURA MPHC	PHC	NITYANAND A	6000
65	Barpeta	PATHSALA SDCH	SDCH	NITYANAND A	12000
66	Biswanath	Behali BPHC	BPHC	Behali	6000
67	Biswanath	Borgang Model Hospital	CHC	Behali	6000
68	Biswanath	Gingia MPHC	MPHC	Behali	6000
69	Biswanath	Balichang / Model Hospital	CHC	Biswanath Chariali	12000
70	Biswanath	Biswanath Chariali SDCH	SDCH	Biswanath Chariali	12000
71	Biswanath	Biswanath Ghat NPHC	New PHC	Biswanath Chariali	6000
72	Biswanath	Kharasimalu NPHC	New PHC	Biswanath Chariali	6000
73	Biswanath	PABHOI SD	SD	Biswanath Chariali	6000
74	Biswanath	Bilotia	MPHC	Gohpur	6000
75	Biswanath	Bishnu Borah	New PHC	Gohpur	6000
76	Biswanath	Gameri	MPHC	Gohpur	6000
77	Biswanath	Gohpur	SDCH	Gohpur	12000
78	Biswanath	Halem	SHC	Gohpur	6000
79	Biswanath	Jalukbari	MPHC	Gohpur	6000
80	Biswanath	Kauripathar	MPHC	Gohpur	6000
81	Biswanath	Kolabari Model	CHC	Gohpur	12000
82	Biswanath	Lohitmukh	SHC	Gohpur	6000
83	Biswanath	Majikuchi	SHC	Gohpur	6000
84	Biswanath	Raunamukh	MPHC	Gohpur	6000
85	Biswanath	Nagsankar NPHC	MPHC	North Jamuguri	6000
86	Biswanath	Sootea MPHC	New PHC	North Jamuguri	6000
87	Bongaigaon	Bishnupur SD	PHC	Boitamari BPHC	6000
88	Bongaigaon	Chalantapara MPHC	PHC	Boitamari BPHC	6000

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Year 2023-24					Total= 920
Line Listing of Functional NBCC (in PHC and above levels)					
SL	District	Facility	Type	Place	Operational cost
89	Bongaigaon	Dhantola MPHC	PHC	Boitamari BPHC	6000
90	Bongaigaon	Kachudola MPHC	PHC	Boitamari BPHC	6000
91	Bongaigaon	M.G Model Hospital, Boitamari	CHC	Boitamari BPHC	6000
92	Bongaigaon	Bidyapur CHC	CHC	Bongaigaon BPHC	6000
93	Bongaigaon	Bongaigaon BPHC	PHC	Bongaigaon BPHC	6000
94	Bongaigaon	Bongaigaon Civil Hospital	DH	Bongaigaon BPHC	12000
95	Bongaigaon	Chaprakata MPHC	PHC	Bongaigaon BPHC	6000
96	Bongaigaon	Chipansila MPHC	PHC	Bongaigaon BPHC	6000
97	Bongaigaon	Khagarpur MPHC	PHC	Bongaigaon BPHC	6000
98	Bongaigaon	Panchapur MPHC	PHC	Bongaigaon BPHC	6000
99	Bongaigaon	Fagunagaon MPHC	PHC	Manikpur BPHC	6000
100	Bongaigaon	Goraimari SC	HWC	Manikpur BPHC	6000
101	Bongaigaon	Jhawbari SD	PHC	Manikpur BPHC	6000
102	Bongaigaon	M.G Model Hospital, Manikpur	CHC	Manikpur BPHC	6000
103	Bongaigaon	Patiladoha MPHC	PHC	Manikpur BPHC	6000
104	Bongaigaon	Abhyapuri CHC	CHC	Srijangram BPHC	12000
105	Bongaigaon	Amguri MPHC	PHC	Srijangram BPHC	6000
106	Bongaigaon	Chakla Kokila SD	PHC	Srijangram BPHC	6000
107	Bongaigaon	Dompara MPHC	PHC	Srijangram BPHC	6000
108	Bongaigaon	Dumerguri MPHC	PHC	Srijangram BPHC	6000
109	Bongaigaon	Kirtanpara PHC	PHC	Srijangram BPHC	6000
110	Bongaigaon	Lengtisinga MPHC	PHC	Srijangram BPHC	6000
111	Bongaigaon	Nasatra SC	HWC	Srijangram BPHC	6000
112	Bongaigaon	North Salmar SD	PHC	Srijangram BPHC	6000
113	Bongaigaon	Pachania MPHC	PHC	Srijangram BPHC	6000
114	Bongaigaon	Rangapani SD	PHC	Srijangram BPHC	6000
115	Bongaigaon	Sidalsati MPHC	PHC	Srijangram BPHC	6000
116	Bongaigaon	Srijangram BPHC	PHC	Srijangram BPHC	6000

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Year 2023-24					Total= 920
Line Listing of Functional NBCC (in PHC and above levels)					
SL	District	Facility	Type	Place	Operational cost
117	Cachar	Bikrampur	PHC	Bikrampur BPHC	6000
118	Cachar	Fulbari	PHC	Bikrampur BPHC	6000
119	Cachar	Borkhola BPHC	PHC	Borkhola BPHC	6000
120	Cachar	MG Model Hospital Chibitabichia	Model Hospital	Borkhola BPHC	6000
121	Cachar	Salchapra MPHC	PHC	Borkhola BPHC	6000
122	Cachar	Borjalenga	PHC	Dholai BPHC	6000
123	Cachar	Dholai	PHC	Dholai BPHC	6000
124	Cachar	M.G.Model Hospital Palonghat	Model Hospital	Dholai BPHC	6000
125	Cachar	Narsingpur	PHC	Dholai BPHC	6000
126	Cachar	Harinagar PHC	PHC	Harinagar BPHC	6000
127	Cachar	Joypur SHC	PHC	Harinagar BPHC	6000
128	Cachar	Jalalpur BPHC	PHC	Jalalpur BPHC	6000
129	Cachar	Kalain CHC	CHC	Jalalpur BPHC	6000
130	Cachar	Katigora Model Hospital	Model Hospital	Jalalpur BPHC	12000
131	Cachar	BANSKANDI	PHC	Lakhipur BPHC	6000
132	Cachar	Barjurai HWC	HWC	Lakhipur BPHC	6000
133	Cachar	CHOTOMAMDA	PHC	Lakhipur BPHC	6000
134	Cachar	JIRIGHAT MPHC	PHC	Lakhipur BPHC	6000
135	Cachar	LAKHIPUR	PHC	Lakhipur BPHC	6000
136	CACHAR	SILCHAR MEDICAL COLLEGE & HOSPITAL	DH	SMCH	12000
137	Cachar	MG Model Hospital Kachudram	Model Hospital	Sonai BPHC	6000
138	Cachar	NATUN KANCHANPUR	Medical SC	Sonai BPHC	6000
139	Cachar	RAMMANIKPUR	Medical SC	Sonai BPHC	6000
140	Cachar	RENGTI	SC	Sonai BPHC	6000
141	Cachar	Sonabarighat SHC	NSC	Sonai BPHC	6000
142	Cachar	SONAI	PHC	Sonai BPHC	6000
143	Cachar	M G Model Hospital, Tikal, Salganga	Model Hospital	Udharbond BPHC	6000
144	Cachar	M G Model Hospital, Chotodudhpatil	Model Hospital	Udharbond BPHC	6000
145	Cachar	Thaligram MPHC	PHC	Udharbond BPHC	6000
146	Cachar	Udharbond BPHC	PHC	Udharbond BPHC	6000
147	Cachar	SMDCH, Silchar	DH		12000
148	Charaideo	Lakwa M.H	CHC	Patsaku	6000

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Year 2023-24					Total= 920
Line Listing of Functional NBCC (in PHC and above levels)					
SL	District	Facility	Type	Place	Operational cost
				BPHC	
149	Charaideo	Mathurapur MPHC	PHC	Patsaku BPHC	6000
150	Charaideo	Narod Kumar PHC	PHC	Patsaku BPHC	6000
151	Charaideo	Patsaku BPHC	PHC	Patsaku BPHC	6000
152	Charaideo	Sepon PHC	PHC	Patsaku BPHC	6000
153	Charaideo	Suffry PHC	PHC	Patsaku BPHC	0
154	Charaideo	Tengapukhuri MPHC	PHC	Patsaku BPHC	6000
155	Charaideo	Barhat MPHC	PHC	Sapekhati BPHC	6000
156	Charaideo	Sapekhati BPHC	PHC	Sapekhati BPHC	6000
157	Charaideo	Sapekhati Model Hospital	CHC	Sapekhati BPHC	6000
158	Charaideo	Sonari SDCH	CHC	Sapekhati BPHC	12000
159	Chirang	Alukhunda	PHC	Ballamguri BPHC	6000
160	Chirang	AMTEKA MPHC	PHC	Ballamguri BPHC	6000
161	Chirang	BALLAMGURI BPHC	PHC	Ballamguri BPHC	6000
162	Chirang	BHANGNAMARI	SC	Ballamguri BPHC	6000
163	Chirang	BHETAGAON CHC	CHC	Ballamguri BPHC	6000
164	Chirang	BIJNI SD	PHC	Ballamguri BPHC	6000
165	Chirang	BISHNUPUR NO-3	SC	Ballamguri BPHC	0
166	Chirang	Borobazr SD	PHC	Ballamguri BPHC	6000
167	Chirang	KOILA MOILA	PHC	Ballamguri BPHC	6000
168	Chirang	M.G Model Hospital Subhaijhar	CHC	Ballamguri BPHC	6000
169	Chirang	MAKRA PATKIGURI MPHC	PHC	Ballamguri BPHC	6000
170	Chirang	NO. 2 Bishnupur PHC	PHC	Ballamguri BPHC	6000
171	Chirang	Panbari SHC	PHC	Ballamguri BPHC	6000
172	Chirang	ULUBARI SHC	PHC	Ballamguri BPHC	6000
173	Chirang	JSB Civil Hospital, Kajalgaon	DH	Dist.H.QTR	12000
174	Chirang	Basugaon MPHC	PHC	SIDLI BPHC	6000
175	Chirang	BENGTOL CHC	CHC	SIDLI BPHC	6000
176	Chirang	Bhirengaon SD	PHC	SIDLI BPHC	6000
177	Chirang	Champabati MPHC	PHC	SIDLI BPHC	6000
178	Chirang	Garubhasa SD	PHC	SIDLI BPHC	6000

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Year 2023-24					Total= 920
Line Listing of Functional NBCC (in PHC and above levels)					
SL	District	Facility	Type	Place	Operational cost
179	Chirang	Kinaborgaon MPHC	PHC	SIDLI BPHC	0
180	Chirang	Ranchaidham SD	PHC	SIDLI BPHC	6000
181	Chirang	Rowmari SD	SD	SIDLI BPHC	6000
182	Chirang	Runikhata SD	PHC	SIDLI BPHC	6000
183	Chirang	Shantipur SD	PHC	SIDLI BPHC	6000
184	Chirang	Sidli BPHC	PHC	SIDLI BPHC	6000
185	Darrang	Gosaigaon MPHC	PHC	Jaljali	6000
186	Darrang	Jaljali PHC	PHC	Jaljali	6000
187	Darrang	Janaramchoka MH	CHC	Jaljali	6000
188	Darrang	Ramhari SHC	PHC	Jaljali	6000
189	Darrang	Rangamati	PHC	Jaljali	6000
190	Darrang	Baruahjhar SD	PHC	Kharupetia	6000
191	Darrang	Bherbheribill PHC	PHC	Kharupetia	6000
192	Darrang	Dalgaon SD	PHC	Kharupetia	6000
193	Darrang	Dhula MPHC	PHC	Kharupetia	6000
194	Darrang	Kharupetia CHC	CHC	Kharupetia	12000
195	Darrang	Kuwaripukhuri Model	CHC	Kharupetia	6000
196	Darrang	Shyampur NPHC	PHC	Kharupetia	6000
197	Darrang	Silbori NPHC	PHC	Kharupetia	6000
198	Darrang	Mangaldai Civil Hospital	DH	Mangaldai Urban/District HQ	12000
199	Darrang	Andherighat MPHC	PHC	Pathrighat	6000
200	Darrang	Deomornoi CHC	CHC	Pathrighat	6000
201	Darrang	Duni Model Hospital	CHC	Pathrighat	12000
202	Darrang	Hengalpara MPHC	PHC	Pathrighat	6000
203	Darrang	Pathrighat PHC	PHC	Pathrighat	6000
204	Darrang	Bazanapathar CHC	CHC	Sipajhar	6000
205	Darrang	Garukhuti MPHC	PHC	Sipajhar	6000
206	Darrang	Sipajhar FRU	FRU/CHC	Sipajhar	12000
207	Dhemaji	Bijoypur MPHC	PHC	Bijoypur mp hc	6000
208	Dhemaji	Batgharia SHC	PHC	Dhemaji	6000
209	Dhemaji	Borala New PHC	PHC	Gogamukh	6000
210	Dhemaji	Bordoloni MPHC	PHC	Gogamukh	6000
211	Dhemaji	Gogamukh PHC/CHC	CHC	Gogamukh	12000
212	Dhemaji	Dekapam MPHC	MPHC	Jonai	0
213	Dhemaji	Jonai BPHC	PHC	Jonai	6000
214	Dhemaji	Jonai CHC	CHC	Jonai	12000
215	Dhemaji	Ramdhan MPHC	PHC	Jonai	0
216	Dhemaji	TELAM MPHC	PHC	JONAI	6000
217	Dhemaji	Chimenmukh	PHC	Sissiborgaon	6000
218	Dhemaji	Deorighat	PHC	Sissiborgaon	6000
219	Dhemaji	Khanamukh	PHC	Sissiborgaon	6000
220	Dhemaji	Silapathar Model Hospital	CHC	Sissiborgaon	12000
221	Dhemaji	Sissiborgaon	PHC	Sissiborgaon	6000

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Year 2023-24					Total= 920
Line Listing of Functional NBCC (in PHC and above levels)					
SL	District	Facility	Type	Place	Operational cost
222	Dhemaji	Amguri MPHC			6000
223	Dhemaji	Mechaki Tengani NPHC			6000
224	Dhubri	Bahalpur SD	SD	Chapar	6000
225	Dhubri	Chapar CHC	CHC	Chapar	6000
226	Dhubri	Rangamati MPHC	PHC	Chapar	6000
227	Dhubri	Salkocha SHC	PHC	Chapar	6000
228	Dhubri	Dharmasala PHC	PHC	Dharmasala BPHC	6000
229	Dhubri	Gauripur CHC	CHC	Dharmasala BPHC	6000
230	Dhubri	Geramari MPHC	PHC	Dharmasala BPHC	6000
231	Dhubri	Dhubri Civil Hospital	DH	DHUBRI URBAN	6000
232	Dhubri	Dhubri Health & Maternity Centre	Maternity Centre	DHUBRI URBAN	6000
233	Dhubri	Berbhangi SD	PHC	Golakganj BPHC	6000
234	Dhubri	Dhepdhepi MPHC	PHC	Golakganj BPHC	6000
235	Dhubri	Dumardaha MPHC	PHC	Golakganj BPHC	6000
236	Dhubri	Golakganj PHC	PHC	Golakganj BPHC	6000
237	Dhubri	Kachokhana SD	PHC	Golakganj BPHC	6000
238	Dhubri	Moterjhar Model Hospital	Model Hospital	Golakganj BPHC	6000
239	Dhubri	Paglahat MPHC	PHC	Golakganj BPHC	6000
240	Dhubri	Tamarhat PHC	PHC	Golakganj BPHC	6000
241	Dhubri	Agomani CHC	CHC	Halakura	6000
242	Dhubri	Boterhat SD	PHC	Halakura	6000
243	Dhubri	Halakura CHC	CHC	Halakura	6000
244	Dhubri	Satrasal MPHC	PHC	Halakura	6000
245	Dhubri	Diporkuti SDCH	SDH	Raniganj	6000
246	Dhubri	Futkibari SD	PHC	Raniganj	6000
247	Dhubri	Lakhiganj SD	PHC	Raniganj	6000
248	Dhubri	M.G.Model Hospital ,Bagribari	Model Hospital	Raniganj	6000
249	Dhubri	Nayaralga Riverine PHC	Riverine PHC	Raniganj	6000
250	Dhubri	Raniganj PHC	PHC	Raniganj	6000
251	Dhubri	Santipur MPHC	PHC	Raniganj	6000
252	Dhubri	Sapotgram SHC	PHC	Raniganj	6000
253	Dibrugarh	Barbaruah PHC	PHC	Barbaruah	6000
254	Dibrugarh	Dibrumukh SD	PHC	Barbaruah	6000
255	Dibrugarh	KALAKHOWA	PHC	Barbaruah	6000
256	Dibrugarh	Lezai Kalakhowa Model Hospital	CHC	Barbaruah	6000
257	Dibrugarh	MADHUPUR S.D.	PHC	Barbaruah	6000
258	Dibrugarh	AMCH	Medical College	District HQ /	12000

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Year 2023-24					Total= 920
Line Listing of Functional NBCC (in PHC and above levels)					
SL	District	Facility	Type	Place	Operational cost
				Urban	
259	Dibrugarh	Dibrugarh SD	PHC	District HQ / Urban	6000
260	Dibrugarh	KHOWANG PHC	PHC	Khowang	6000
261	Dibrugarh	Lengeri Model Hospital	Model Hospital	Khowang	6000
262	Dibrugarh	MORAN SD	PHC	Khowang	6000
263	Dibrugarh	MORAN TILOI CHC (FRU)	CHC	Khowang	6000
264	Dibrugarh	SEPON CHAKALIA MPHC	PHC	Khowang	6000
265	Dibrugarh	SESSUGHAAT MPHC	PHC	Khowang	6000
266	Dibrugarh	TINTHENGLA PHC	PHC	Khowang	6000
267	Dibrugarh	GHORAMORA SD	PHC	Lahowal	6000
268	Dibrugarh	LAHOWAL BPHC	PHC	Lahowal	6000
269	Dibrugarh	ROHMORIA MPHC	PHC	Lahowal	6000
270	Dibrugarh	Joypur SD	PHC	Naharani	6000
271	Dibrugarh	Naharani CHC (FRU)	CHC	Naharani	6000
272	Dibrugarh	Naharkatia CHC	CHC	Naharani	6000
273	Dibrugarh	Naharkatia SD	PHC	Naharani	6000
274	Dibrugarh	Namrup MPHC	PHC	Naharani	6000
275	Dibrugarh	Nigam MPHC	PHC	Naharani	6000
276	Dibrugarh	Rajgarh CHC	CHC	Naharani	6000
277	Dibrugarh	Sasoni CHC	CHC	Naharani	6000
278	Dibrugarh	Tingkhong MPHC	PHC	Naharani	6000
279	Dibrugarh	MG Model Hospital Chabua	CHC	Panitola	6000
280	Dibrugarh	Panitola BPHC	PHC	Panitola	6000
281	Dibrugarh	Rongchongi MPHC	PHC	Panitola	6000
282	Dibrugarh	KACHARI PATHAR MPHC	PHC	Tengakhat	6000
283	Dibrugarh	SISSIA BOKULONI SD	PHC	Tengakhat	6000
284	Dibrugarh	Tengakhat M.G Model Hospital	CHC	Tengakhat	6000
285	Dima Hasao	Haflong Civil Hospital	DH	Dist HQ	12000
286	Dima Hasao	Dehangi SD	SD	Gunjung BPHC	6000
287	Dima Hasao	Diyungmukh MPHC	PHC	Gunjung BPHC	6000
288	Dima Hasao	Gunjung BPHC	PHC	Gunjung BPHC	6000
289	Dima Hasao	Umrangso CHC	CHC	Gunjung BPHC	12000
290	Dima Hasao	Hajadisa SHC	SHC	Langting BPHC.	6000
291	Dima Hasao	Langting BPHC	PHC	Langting BPHC.	6000
292	Dima Hasao	Maibang CHC	CHC	Langting BPHC.	12000
293	Dima Hasao	Harangajao PHC	PHC	Mahur BPHC	6000
294	Dima Hasao	Mahur PHC	PHC	Mahur BPHC	6000
295	Goalpara	Agia BPHC	PHC	Agia	6000
296	Goalpara	Ambari Bazar Model Hospital	CHC	Agia	6000
297	Goalpara	Badhapur SD	PHC	Agia	6000

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Year 2023-24					Total= 920
Line Listing of Functional NBCC (in PHC and above levels)					
SL	District	Facility	Type	Place	Operational cost
298	Goalpara	Baguan SD	PHC	Agia	6000
299	Goalpara	Bardhamal SD	PHC	Agia	6000
300	Goalpara	Joypur MPHC	PHC	Agia	6000
301	Goalpara	Kharmuja MPHC	PHC	Agia	6000
302	Goalpara	Messelkhowa MPHC	PHC	Agia	6000
303	Goalpara	Baida SHC	PHC	Lakhipur	6000
304	Goalpara	Chaibari MPHC	PHC	Lakhipur	6000
305	Goalpara	Chunari SD	PHC	Lakhipur	6000
306	Goalpara	Dhumerghat SD	PHC	Lakhipur	6000
307	Goalpara	Jaleswar Model Hospital	CHC	Lakhipur	6000
308	Goalpara	Lakhipur BPHC/CHC	CHC	Lakhipur	6000
309	Goalpara	Bahati MPHC	PHC	Matia	6000
310	Goalpara	Dolgoma SD	PHC	Matia	6000
311	Goalpara	Matia Model Hospital	CHC	Matia	6000
312	Goalpara	Dilmajakhili SD	PHC	Mornoi	6000
313	Goalpara	Harimura SD	PHC	Mornoi	6000
314	Goalpara	Khardang MPHC	PHC	Mornoi	6000
315	Goalpara	Krishnai MPHC	PHC	Mornoi	6000
316	Goalpara	Mornoi BPHC	PHC	Mornoi	6000
317	Goalpara	Ambari MPHC	PHC	Rangjuli	6000
318	Goalpara	Amjonga New PHC	PHC	Rangjuli	6000
319	Goalpara	Bikali Model Hospital	CHC	Rangjuli	6000
320	Goalpara	Damra MPHC	PHC	Rangjuli	6000
321	Goalpara	Daranggiri SD	PHC	Rangjuli	6000
322	Goalpara	Dudhnai FRU	CHC	Rangjuli	12000
323	Goalpara	Rangjuli BPHC/CHC	CHC	Rangjuli	6000
324	Goalpara	Simlitola MPHC	PHC	Rangjuli	6000
325	Goalpara	Tiplai MPHC	PHC	Rangjuli	6000
326	Goalpara	Civil Hospital	DH	Urban	12000
327	Goalpara	MCHC	PHC	Urban	6000
328	Golaghat	Bokakhat SDH	SDH	Bokakhat	12000
329	Golaghat	Kamargaon MPHC	PHC	Bokakhat	6000
330	Golaghat	Kohara SD	PHC	Bokakhat	6000
331	Golaghat	Mahuramukh MPHC	PHC	Bokakhat	6000
332	Golaghat	Badulipar MPHC	PHC	Charingia	6000
333	Golaghat	Buralikson MPHC	PHC	Charingia	6000
334	Golaghat	Charingia BPHC	PHC	Charingia	6000
335	Golaghat	Dusutumukh SD	PHC	Charingia	6000
336	Golaghat	Khumtai	CHC	Charingia	6000
337	Golaghat	Sumoni MPHC	PHC	Charingia	6000
338	Golaghat	AthkHELIA MPHC	PHC	Kamarbond ha Ali	6000
339	Golaghat	Boruagaon MPHC	PHC	Kamarbond ha Ali	6000
340	Golaghat	Furkating SD	PHC	Kamarbond	6000

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Year 2023-24					Total= 920
Line Listing of Functional NBCC (in PHC and above levels)					
SL	District	Facility	Type	Place	Operational cost
				ha Ali	
341	Golaghat	Kachamari MPHC	PHC	Kamarbondha Ali	6000
342	Golaghat	Kamarbondha Ali BPHC	PHC	Kamarbondha Ali	6000
343	Golaghat	Merapani CHC	CHC	Kamarbondha Ali	6000
344	Golaghat	Nogura MPHC	PHC	Kamarbondha Ali	6000
345	Golaghat	Dergaon CHC	CHC	Missamora	6000
346	Golaghat	Dergaon SHC	PHC	Missamora	6000
347	Golaghat	Khakandaguri MPHC	PHC	Missamora	6000
348	Golaghat	Missamora BPHC	PHC	Missamora	6000
349	Golaghat	Nahordonga	MH	Missamora	6000
350	Golaghat	Bhagyapur MPHC	PHC	Sarupathar	6000
351	Golaghat	Borpothar MPHC	PHC	Sarupathar	6000
352	Golaghat	Chungajan MPHC	PHC	Sarupathar	6000
353	Golaghat	Gelabil MPHC	PHC	Sarupathar	6000
354	Golaghat	Kachomari SD	PHC	Sarupathar	6000
355	Golaghat	Morangi MPHC	PHC	Sarupathar	6000
356	Golaghat	Naojan MPHC	PHC	Sarupathar	6000
357	Golaghat	Ponka MPHC	PHC	Sarupathar	6000
358	Golaghat	Sarupathar CHC	CHC	Sarupathar	6000
359	Golaghat	K.K.Civil Hospital (OT&LR )	DH	Urban	12000
360	Hailakandi	Algapur Model Hospital	PHC	Algapur BPHC	6000
361	Hailakandi	Bashbari SC	SC	Algapur BPHC	6000
362	Hailakandi	Bhatirkupa MSC	MSC	Algapur BPHC	6000
363	Hailakandi	Bornie Brise T. E. SC	SC	Algapur BPHC	6000
364	Hailakandi	Chiporsangan NPHC	NPHC	Algapur BPHC	6000
365	Hailakandi	Kanchanpur SC	SC	Algapur BPHC	6000
366	Hailakandi	Matijuri SHC	SHC	Algapur BPHC	6000
367	Hailakandi	Mohanpur CHC	CHC	Algapur BPHC	6000
368	Hailakandi	Nitinagar MSC	MSC	Algapur BPHC	6000
369	Hailakandi	North Narainpur NPHC	NPHC	Algapur BPHC	6000
370	Hailakandi	Ratanpur SC	SC	Algapur BPHC	6000
371	Hailakandi	Santushnagar NPHC	NPHC	Algapur BPHC	6000
372	Hailakandi	Sibuttar SC	SC	Algapur BPHC	6000
373	Hailakandi	S K Roy Civil hospital	DH	Hailakandi Urban	12000

*S. Ganika*

Year 2023-24					Total= 920
Line Listing of Functional NBCC (in PHC and above levels)					
SL	District	Facility	Type	Place	Operational cost
374	Hailakandi	Kalinagar PHC	PHC	Kalinagar BPHC	6000
375	Hailakandi	Garmura NPHC (Monipur)	NPHC	Katlicherra BPHC	6000
376	Hailakandi	Jamira SD	SD	Katlicherra BPHC	6000
377	Hailakandi	Katlicherra PHC	PHC	Katlicherra BPHC	6000
378	Hailakandi	M. G. Model Hospital	PHC	Katlicherra BPHC	6000
379	Hailakandi	Madhabpur SC	SC	Katlicherra BPHC	6000
380	Hailakandi	Belaipur MPHC	MPHC	Lala BPHC	6000
381	Hailakandi	Lala CHC	CHC	Lala BPHC	6000
382	HOJAI	DIGHALJAR SD	SD	JUGIJAN BPHC	6000
383	HOJAI	HOJAI FRU	FRU/CHC	JUGIJAN BPHC	12000
384	HOJAI	JUGIJAN MODEL HOSPITAL	Model Hospital	JUGIJAN BPHC	6000
385	HOJAI	NILBAGAN MODEL HOSPITAL	Model Hospital	JUGIJAN BPHC	6000
386	HOJAI	DOBOKA CHC	CHC	KATHIATOLI BPHC(HOJAI PART)	6000
387	HOJAI	JAMAUNAMUKH MPHC	MPHC	KATHIATOLI BPHC(HOJAI PART)	6000
388	HOJAI	KAKI MPHC	MPHC	LANKA BPHC	6000
389	HOJAI	KAPASBARI SD	SD	LANKA BPHC	6000
390	HOJAI	LANKA PHC	PHC	LANKA BPHC	6000
391	HOJAI	LUMDING FRU	FRU/CHC	LANKA BPHC	12000
392	Hojai	Derapathar SD	SD		6000
393	Hojai	Udali Model Hospital	MH		6000
394	JORHAT	Baghchung PHC	PHC	Baghchung BPHC	6000
395	JORHAT	Chungi Kahar Gaon Model Hospital	PHC	Baghchung BPHC	6000
396	JORHAT	Dahotia SD	PHC	Baghchung BPHC	6000
397	JORHAT	Jalukonibari SD	PHC	Baghchung BPHC	6000
398	JORHAT	Mariani MPHC	PHC	Baghchung BPHC	6000
399	JORHAT	Nagajanka CHC	CHC	Baghchung BPHC	6000
400	JORHAT	Bhogamukh Model Hospital	CHC	Bhogamukh BPHC	6000
401	JORHAT	Ouguri MPHC	PHC	Bhogamukh BPHC	6000
402	JORHAT	Cenijan MPHC	PHC	Kakojan BPHC	6000
403	JORHAT	Janjimukh SD	PHC	Kakojan BPHC	6000

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Year 2023-24					Total= 920
Line Listing of Functional NBCC (in PHC and above levels)					
SL	District	Facility	Type	Place	Operational cost
404	JORHAT	Kakojan BPHC	PHC	Kakojan BPHC	6000
405	JORHAT	Pulinaharani MPHC	PHC	Kakojan BPHC	6000
406	JORHAT	Teok FRU	CHC	Kakojan BPHC	12000
407	JORHAT	M G Model Hospital	CHC	Nakachari	6000
408	JORHAT	Selenghat MPHC	PHC	Nakachari	6000
409	JORHAT	Debnath Sarmah MPHC	PHC	Solmora BPHC	6000
410	JORHAT	Dhekargorah MPHC	PHC	Solmora BPHC	6000
411	JORHAT	Kachogoral MPHC	PHC	Solmora BPHC	6000
412	JORHAT	Kolbari SD	PHC	Solmora BPHC	6000
413	JORHAT	Noborachuk MPHC	PHC	Solmora BPHC	6000
414	JORHAT	Ownamukh SD	PHC	Solmora BPHC	6000
415	JORHAT	Puronimati SHC	PHC	Solmora BPHC	6000
416	JORHAT	Solmora BPHC	PHC	Solmora BPHC	6000
417	JORHAT	Tankeswar Sarma MPHC	PHC	Solmora BPHC	6000
418	JORHAT	Borbamchungi MPHC	PHC	Titabor BPHC	6000
419	JORHAT	Borholla CHC	PHC	Titabor BPHC	6000
420	JORHAT	Melamati MPHC	PHC	Titabor BPHC	6000
421	JORHAT	Mohimabari MPHC	PHC	Titabor BPHC	6000
422	JORHAT	Raidangjuri MPHC	PHC	Titabor BPHC	6000
423	JORHAT	Samoguri MPHC	PHC	Titabor BPHC	0
424	JORHAT	Tipomia SD	PHC	Titabor BPHC	6000
425	JORHAT	TitaborSDCH	PHC	Titabor BPHC	12000
426	Kamrup	Azara CHC		Azara BPHC	12000
427	Kamrup	Rani CHC		Azara BPHC	6000
428	Kamrup	Bihdia BPHC		Bihdia BPHC	6000
429	Kamrup	Haldha MPHC		Bihdia BPHC	6000
430	Kamrup	Bamunigaon Model Hospital		Boko BPHC	6000
431	Kamrup	Boko CHC		Boko BPHC	12000
432	Kamrup	Deochar MPHC		Boko BPHC	6000
433	Kamrup	Dhupguri SD		Boko BPHC	6000
434	Kamrup	Hahim SD		Boko BPHC	6000
435	Kamrup	Tarabari SD		Boko BPHC	6000
436	Kamrup	Alikash SD		Chhaygaon	6000

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Year 2023-24					Total= 920
Line Listing of Functional NBCC (in PHC and above levels)					
SL	District	Facility	Type	Place	Operational cost
				BPHC	
437	Kamrup	Chhaygaon CHC		Chhaygaon BPHC	6000
438	Kamrup	Goroimari CHC		Chhaygaon BPHC	6000
439	Kamrup	Gumi MPHC		Chhaygaon BPHC	6000
440	Kamrup	TRB Civil Hospital		District HQ	12000
441	Kamrup	Dihina MPHC		Hajo BPHC	6000
442	Kamrup	Hajo CHC		Hajo BPHC	12000
443	Kamrup	Ramdia SD		Hajo BPHC	6000
444	Kamrup	Kamalpur CHC		Kamalpur BPHC	6000
445	Kamrup	Bamunbori MPHC		Nagarbera BPHC	6000
446	Kamrup	Chamaria SD		Nagarbera BPHC	6000
447	Kamrup	Hekera SD		Nagarbera BPHC	6000
448	Kamrup	Malibari MPHC		Nagarbera BPHC	6000
449	Kamrup	Nagarbera BPHC		Nagarbera BPHC	6000
450	Kamrup	Sontoli MPHC		Nagarbera BPHC	6000
451	Kamrup	Tupamari MPHC		Nagarbera BPHC	6000
452	Kamrup	Bezera CHC		North Ghy BPHC	12000
453	Kamrup	North Guwahati BPHC		North Ghy BPHC	6000
454	Kamrup	Phulung MPHC		North Ghy BPHC	6000
455	Kamrup	Loharghat SD		Rampur BPHC	6000
456	Kamrup	Rampur BPHC		Rampur BPHC	6000
457	Kamrup	Rangia Model Hospital		Rangia BPHC	6000
458	Kamrup	Rangia SDCH		Rangia BPHC	12000
459	Kamrup	Halogaon MPHC		Sualkuchi BPHC	6000
460	Kamrup	Sualkuchi CHC		Sualkuchi BPHC	12000
461	Kamrup	Mirza CHC		Uparhali BPHC	12000
462	Kamrup	U & C Goswami PHC		Uparhali BPHC	6000
463	Kamrup	Uparhali BPHC		Uparhali BPHC	6000
464	Kamrup Metro	Lakhara SD	PHC	CAPITAL ZONE	6000
465	Kamrup Metro	Dhirenpara FRU	CHC	DHIRENPAR A ZONE	12000
466	Kamrup Metro	Kharghuli MPHC	PHC	East Zone	6000

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Year 2023-24					Total= 920
Line Listing of Functional NBCC (in PHC and above levels)					
SL	District	Facility	Type	Place	Operational cost
467	Kamrup Metro	Satgaon SD	PHC	East Zone	6000
468	Kamrup Metro	Gauhati Medical College and Hospital	Medical College	GUWAHATI URBAN	24000
469	Kamrup Metro	Mahendra Mohan Choudhury Hospital	Medical College	GUWAHATI URBAN	18000
470	Kamrup Metro	Bonda SC	SC	SONAPUR	6000
471	Kamrup Metro	Hahara MPHC	PHC	SONAPUR	6000
472	Kamrup Metro	Hatibagara MPHC	PHC	SONAPUR	6000
473	Kamrup Metro	Kamarpur MPHC	PHC	SONAPUR	6000
474	Kamrup Metro	Khetri CHC	CHC	SONAPUR	6000
475	Kamrup Metro	Maloibari MPHC	PHC	SONAPUR	6000
476	Kamrup Metro	Nartap MPHC	PHC	SONAPUR	6000
477	Kamrup Metro	Panikhaiti MPHC	PHC	SONAPUR	6000
478	Kamrup Metro	Sonapur District Hospital	DH	SONAPUR	18000
479	Kamrup Metro	Garigaon	PHC	West Zone	6000
480	Kamrup Metro	Govt. Ayurvedic College & Hospital	Medical College	West Zone	12000
481	Kamrup Metro	Kamakhya SD	PHC	West Zone	6000
482	Kamrup Metro	Pandu FRU	CHC	West Zone	12000
483	Karbi Anglong	Dalimbari FW SC	SC	Baithalangso	6000
484	Karbi Anglong	Tika FW SC	SC	Baithalangso	6000
485	Karbi Anglong	Balipathar MPHC	MPHC	Bokajan	6000
486	Karbi Anglong	Bokajan CHC	CHC	Bokajan	12000
487	Karbi Anglong	Borpathar SD	SD	Bokajan	6000
488	Karbi Anglong	Dillai SD	SC	Bokajan	6000
489	Karbi Anglong	Senso Bay SC	SC	Bokajan	6000
490	Karbi Anglong	Chokihola BPHC	BPHC	Chowkihola	6000
491	Karbi Anglong	Deihori SD (MODEL HOSPITAL)	CHC	Chowkihola	12000
492	Karbi Anglong	Deithor MPHC	MPHC	Chowkihola	6000
493	Karbi Anglong	Dolamara MPHC	MPHC	Chowkihola	6000
494	Karbi Anglong	Malasipathar MPHC	MPHC	Chowkihola	6000
495	Karbi Anglong	Rongmongve MPHC	MPHC	Chowkihola	6000
496	Karbi Anglong	Diphu civil Hospital	DH	Diphu Urban	0
497	Karbi Anglong	Kheroni Model Hospital	CHC	Donkamokam	12000
498	Karbi Anglong	Kolonga SD	SD	Donkamokam	6000
499	Karbi Anglong	Mailoo SHC	SHC	Donkamokam	6000
500	Karbi Anglong	Taradubi MPHC	MPHC	Donkamokam	6000
501	Karbi Anglong	Balijuri Model Hospital	CHC	Hawraghat	12000
502	Karbi Anglong	Basatiplong Sc	SC	Hawraghat	6000
503	Karbi Anglong	Bokolia CHC	CHC	Hawraghat	6000
504	Karbi Anglong	Centre Bazar MPHC	MPHC	Hawraghat	6000
505	Karbi Anglong	Dengaon MPHC	MPHC	Hawraghat	6000
506	Karbi Anglong	Dhentaghat CHC	CHC	Hawraghat	6000

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Year 2023-24					Total= 920
Line Listing of Functional NBCC (in PHC and above levels)					
SL	District	Facility	Type	Place	Operational cost
507	Karbi Anglong	Dokmoka MPHC	MPHC	Hawraghat	6000
508	Karbi Anglong	Howraghat CHC	CHC	Hawraghat	6000
509	Karbi Anglong	Jaipong MPHC	MPHC	Hawraghat	6000
510	Karbi Anglong	Langhin MPHC	MPHC	Hawraghat	6000
511	Karbi Anglong	Phuloni MPHC	MPHC	Hawraghat	6000
512	Karbi Anglong	RAJAPATHAR	MPHC	Hawraghat	6000
513	Karbi Anglong	Tekelanjun SHC	SHC	Hawraghat	6000
514	Karbi Anglong	Borlangfer	PHC	Manja	6000
515	Karbi Anglong	Catholic Hospital	Charitable	Manja	6000
516	Karbi Anglong	Dhansiri	PHC	Manja	6000
517	Karbi Anglong	Manja	PHC	Manja	6000
518	Karbi Anglong	Mohongdijua	PHC	Manja	6000
519	Karbi Anglong	Umlapher SC	SC	Umpanai	6000
520	Karbi Anglong	Umswoi SC	SC	Umpanai	6000
521	Karbi Anglong	Umkhermi SC	SC	Zirikending	6000
522	Karimganj	Girishganj	CHC	Girishganj	6000
523	Karimganj	Latu	MPHC	Girishganj	6000
524	Karimganj	Maizgram	SD	Girishganj	6000
525	Karimganj	Adarkuna	PHC	Kachuadam	6000
526	Karimganj	Badarpur	SHC	Kachuadam	6000
527	Karimganj	Bhanga	SD	Kachuadam	6000
528	Karimganj	Kachuadam Model	CHC	Kachuadam	6000
529	Karimganj	Srigouri	CHC	Kachuadam	6000
530	Karimganj	Kaliganj	PMPHC	Nilambazar	6000
531	Karimganj	Monosangan	SD	Nilambazar	6000
532	Karimganj	Nilambazar	PHC	Nilambazar	6000
533	Karimganj	Baraigram	CHC	Patherkandi	6000
534	Karimganj	Bazaricherra	SHC	Patherkandi	6000
535	Karimganj	Bhubrighat	SC	Patherkandi	6000
536	Karimganj	Champabari	SC	Patherkandi	6000
537	Karimganj	Duhalia	SD	Patherkandi	6000
538	Karimganj	Eraligool	SC	Patherkandi	6000
539	Karimganj	Patherkandi	CHC	Patherkandi	6000
540	Karimganj	Patherkandi Model	CHC	Patherkandi	6000
541	Karimganj	Anandapur	PHC	R.K.Nagar	6000
542	Karimganj	Chargola	MPHC	R.K.Nagar	6000
543	Karimganj	Cheragi	PHC	R.K.Nagar	6000
544	Karimganj	Dullavcherra	CHC	R.K.Nagar	6000
545	Karimganj	Kalacherra	MPHC	R.K.Nagar	6000
546	Karimganj	Kalibari	SD	R.K.Nagar	6000
547	Karimganj	Nivia	PHC	R.K.Nagar	6000
548	Karimganj	R.K. Nagar	PHC	R.K.Nagar	6000
549	Karimganj	Civil Hospital Karimganj OT	DH	Urban	6000
550	Karimganj	Civil Hospital Karimganj- Labour Room	DH	Urban	6000
551	Kokrajhar	Balajan	CHC	Balajan	12000

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Year 2023-24					Total= 920
Line Listing of Functional NBCC (in PHC and above levels)					
SL	District	Facility	Type	Place	Operational cost
552	Kokrajhar	Bangaldhoba	MPHC	Balajan	6000
553	Kokrajhar	Dholmara	MPHC	Balajan	6000
554	Kokrajhar	Harinaguri	MPHC	Balajan	6000
555	Kokrajhar	Kalipukri	MPHC	Balajan	6000
556	Kokrajhar	Nayekgaon	SD	Balajan	6000
557	Kokrajhar	Rainadabri	MPHC	Balajan	6000
558	Kokrajhar	RNB Civil Hospital	DH	Balajan	12000
559	Kokrajhar	Salakati	SD	Balajan	6000
560	Kokrajhar	Simborgaon	SD	Balajan	6000
561	Kokrajhar	Sukhanjhora	SD	Balajan	6000
562	Kokrajhar	Bonargaon	SD	Dotma	6000
563	Kokrajhar	Chithila	SHC	Dotma	6000
564	Kokrajhar	Dotma	CHC	Dotma	12000
565	Kokrajhar	Fakiragram	SHC	Dotma	6000
566	Kokrajhar	Jharbari	SD	Dotma	6000
567	Kokrajhar	Lakhnabari	MPHC	Dotma	6000
568	Kokrajhar	Pratapkata	SD	Dotma	6000
569	Kokrajhar	Saktiashram	SD	Dotma	6000
570	Kokrajhar	Serfanguri	SD	Dotma	6000
571	Kokrajhar	Bashbari	MPHC	Gossaigaon	6000
572	Kokrajhar	Bhowraguri	MPHC	Gossaigaon	6000
573	Kokrajhar	Bhumka	MPHC	Gossaigaon	6000
574	Kokrajhar	Debitola	MPHC	Gossaigaon	6000
575	Kokrajhar	Gossaigaon	PHC	Gossaigaon	0
576	Kokrajhar	Gossaigaon SDCH	SDCH	Gossaigaon	6000
577	Kokrajhar	Kazigaon	SD	Gossaigaon	6000
578	Kokrajhar	Kurshakati	MPHC	Gossaigaon	6000
579	Kokrajhar	Rupshi	MPHC	Gossaigaon	6000
580	Kokrajhar	Tipkai	MPHC	Gossaigaon	6000
581	Kokrajhar	Tulsibil	SHC	Gossaigaon	6000
582	Kokrajhar	Gurufella	SD	Kachugaon	6000
583	Kokrajhar	Jaraguri	SD	Kachugaon	6000
584	Kokrajhar	Kachugaon	CHC	Kachugaon	12000
585	Kokrajhar	Kamalsingh	SHC	Kachugaon	6000
586	Kokrajhar	Patakata	SD	Kachugaon	6000
587	Kokrajhar	Soraibil	MPHC	Kachugaon	6000
588	Lakhimpur	Bahgorah MPHC	PHC	Bihpuria BPHC	6000
589	Lakhimpur	Bihpuria CHC	CHC	Bihpuria BPHC	6000
590	Lakhimpur	Bongalmora CHC	CHC	Bihpuria BPHC	6000
591	Lakhimpur	Harmotty MPHC	PHC	Bihpuria BPHC	6000
592	Lakhimpur	Harmotty T.E. Hospital	PHC	Bihpuria BPHC	6000
593	Lakhimpur	Islampur SD	PHC	Bihpuria	6000

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Year 2023-24					Total= 920
Line Listing of Functional NBCC (in PHC and above levels)					
SL	District	Facility	Type	Place	Operational cost
				BPHC	
594	Lakhimpur	Keyamora MPHC	PHC	Bihpuria BPHC	6000
595	Lakhimpur	Laluk Model Hospital	CHC	Bihpuria BPHC	6000
596	Lakhimpur	Meneha MPHC	PHC	Bihpuria BPHC	6000
597	Lakhimpur	Ananda T.E. Hospital	PHC	Boginodi BPHC	6000
598	Lakhimpur	Badhakora MPHC	PHC	Boginodi BPHC	6000
599	Lakhimpur	Boginodi Model Hospital	CHC	Boginodi BPHC	6000
600	Lakhimpur	Chawldhowa MPHC	PHC	Boginodi BPHC	6000
601	Lakhimpur	Chinatolia T.E. Hospital	PHC	Boginodi BPHC	6000
602	Lakhimpur	Gharmora MPHC	PHC	Boginodi BPHC	6000
603	Lakhimpur	Johing T.E. Hospital	PHC	Boginodi BPHC	6000
604	Lakhimpur	Seajuli MPHC	PHC	Boginodi BPHC	6000
605	Lakhimpur	Seajuli T.E. Hospital	PHC	Boginodi BPHC	6000
606	Lakhimpur	Dhakuakhana SDCH	SDCH	Dhakuakhana BPHC	12000
607	Lakhimpur	Kekuripamua MPHC	PHC	Dhakuakhana BPHC	6000
608	Lakhimpur	Dhalpur CHC	CHC	Dhalpur BPHC	6000
609	Lakhimpur	Kherajkhat SD	PHC	Dhalpur BPHC	6000
610	Lakhimpur	Narayanpur Model Hospital	CHC	Dhalpur BPHC	6000
611	Lakhimpur	Simoluguri SHC	PHC	Dhalpur BPHC	6000
612	Lakhimpur	Bebejia SD	PHC	Ghilamora BPHC	6000
613	Lakhimpur	Ghilamora CHC	CHC	Ghilamora BPHC	6000
614	Lakhimpur	Sonarichapori MPHC	PHC	Ghilamora BPHC	6000
615	Lakhimpur	North Lakhimpur Civil Hospital	DH	Lakhimpur Urban	12000
616	Lakhimpur	Azad SD	PHC	Nawboicha BPHC	6000
617	Lakhimpur	Deezo T.E. Hospital	PHC	Nawboicha BPHC	6000
618	Lakhimpur	Dolouhat T.E. Hospital	PHC	Nawboicha BPHC	6000
619	Lakhimpur	Gorsiga SD	PHC	Nawboicha BPHC	6000
620	Lakhimpur	Nawboicha CHC	CHC	Nawboicha BPHC	6000
621	Lakhimpur	Panigaon SHC	PHC	Nawboicha	6000

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Year 2023-24					Total= 920
Line Listing of Functional NBCC (in PHC and above levels)					
SL	District	Facility	Type	Place	Operational cost
				BPHC	
622	Lakhimpur	Rampur PHC	PHC	Nawboicha BPHC	6000
623	Lakhimpur	Silonibari T.E. Hospital	PHC	Nawboicha BPHC	6000
624	Majuli	Jengrai MH	MH	Kamalabari Block	6000
625	Majuli	Kamalabari CHC	CHC	Kamalabari Block	6000
626	Majuli	Karatipar MPHC	MPHC	Kamalabari Block	6000
627	Majuli	Rangasahi SD	SD	Kamalabari Block	6000
628	Majuli	Ratanpur Lahon MPHC	MPHC	Kamalabari Block	6000
629	Majuli	Ratanpur Miri MPHC	MPHC	Kamalabari Block	6000
630	Majuli	Sri sriPitambae Dev Goswami DH	District Hospital	Kamalabari Block	6000
631	Morigaon	Baidyabori SHC	SHC	Bhurbandha	6000
632	Morigaon	Bhubandha BPHC	BPHC	Bhurbandha	6000
633	Morigaon	Chabukdhara CHC	CHC	Bhurbandha	6000
634	Morigaon	Charaibahi SD	SD	Bhurbandha	6000
635	Morigaon	Gormari SD	SD	Bhurbandha	6000
636	Morigaon	Jaluguti SD	SD	Bhurbandha	6000
637	Morigaon	Kahuati SD	SD	Bhurbandha	6000
638	Morigaon	Kapahera SHC	SHC	Bhurbandha	6000
639	Morigaon	Mikirbhetta SD	SD	Bhurbandha	6000
640	Morigaon	Monipurtup NPHC	NPHC	Bhurbandha	6000
641	Morigaon	Udari SD	SD	Bhurbandha	6000
642	Morigaon	Ahatguri SHC	SHC	Jhargaon	6000
643	Morigaon	Baghara SD	SD	Jhargaon	6000
644	Morigaon	Boha Barjari MPHC	MPHC	Jhargaon	6000
645	Morigaon	Burgaon MPHC	MPHC	Jhargaon	6000
646	Morigaon	Dharamtul SHC	SHC	Jhargaon	6000
647	Morigaon	Jagibhakatgaon SD	SD	Jhargaon	6000
648	Morigaon	Jhargaon BPHC	BPHC	Jhargaon	6000
649	Morigaon	Lonemati SD	SD	Jhargaon	6000
650	Morigaon	Manaha MPHC	MPHC	Jhargaon	6000
651	Morigaon	Merugaon SD	SD	Jhargaon	6000
652	Morigaon	Nakhola Model Hospital	CHC	Jhargaon	6000
653	Morigaon	Nellie SD	SD	Jhargaon	6000
654	Morigaon	Bhuragaon SHC	SHC	Laharighat	6000
655	Morigaon	Khandakhaity RPHC	RPHC	Laharighat	0
656	Morigaon	Laharighat BPHC	BPHC	Laharighat	6000
657	Morigaon	Moirabari CHC	CHC	Laharighat	6000
658	Morigaon	Nagabandha NPHC	NPHC	Laharighat	6000
659	Morigaon	Niz Gerua SD	SD	Laharighat	6000
660	Morigaon	Sialmari SD	SD	Laharighat	6000

*Morigaon*

Year 2023-24					Total= 920
Line Listing of Functional NBCC (in PHC and above levels)					
SL	District	Facility	Type	Place	Operational cost
661	Morigaon	Ulubari RPHC	RPHC	Laharighat	6000
662	Morigaon	Morigaon Civil Hospital	DH	Urban	18000
663	Nagaon	AMSOI SD	PHC	BARAPUJIA	6000
664	Nagaon	BARAPUJIA PHC	PHC	BARAPUJIA	6000
665	Nagaon	HATBOR PHC	PHC	BARAPUJIA	6000
666	Nagaon	MAHADEWSHAL SHC	PHC	BARAPUJIA	6000
667	Nagaon	MOHGORH MPHC	PHC	BARAPUJIA	6000
668	Nagaon	PHULAGURI SD	PHC	BARAPUJIA	6000
669	Nagaon	RAHA SHC	PHC	BARAPUJIA	6000
670	Nagaon	RANTHOLI CHC	CHC	BARAPUJIA	12000
671	Nagaon	BEBEJIA CHC	CHC	Buragohaithan	12000
672	Nagaon	BORKOLA MPHC	PHC	Buragohaithan	6000
673	Nagaon	BURAGOHAITHAN PHC	PHC	Buragohaithan	6000
674	Nagaon	JAJORI SD	PHC	Buragohaithan	6000
675	Nagaon	PUB HATICHUNG MPHC	PHC	Buragohaithan	6000
676	Nagaon	SILONGONI MPHC	PHC	Buragohaithan	6000
677	Nagaon	Dagaon BPHC	PHC	DAGAON	6000
678	Nagaon	Juria MPHC	PHC	DAGAON	6000
679	Nagaon	BATADRAWA MPHC	PHC	DHING	6000
680	Nagaon	DHING FRU	CHC	DHING	12000
681	Nagaon	KATAHGURI NPHC	PHC	DHING	6000
682	Nagaon	UPPER DOOMDUMIA MPHC	PHC	DHING	6000
683	Nagaon	Jakhalabandha	CHC	Jakhalabandha	12000
684	Nagaon	Naltali MPHC	PHC	Jakhalabandha	6000
685	Nagaon	Sagmoothee TE	PHC	Jakhalabandha	6000
686	Nagaon	Silghat MPHC	PHC	Jakhalabandha	6000
687	Nagaon	KACHUA MH	CHC	KATHIATOLI	12000
688	Nagaon	KAMPUR FRU	CHC	KATHIATOLI	12000
689	Nagaon	KATHIATOLI PHC	PHC	KATHIATOLI	6000
690	Nagaon	KONDOLI MH	CHC	KATHIATOLI	12000
691	Nagaon	SINGIMARI SD	PHC	KATHIATOLI	6000
692	Nagaon	KAWAIMARI FRU	CHC	SAMAGURI	12000
693	Nagaon	MOWAMARI MH	CHC	SAMAGURI	12000
694	Nagaon	PURANIGUDAM SD	PHC	SAMAGURI	6000
695	Nagaon	RUPOHI MH	CHC	SAMAGURI	12000
696	Nagaon	SAMAGURI PHC	PHC	SAMAGURI	6000
697	Nagaon	UDMARI SD	PHC	SAMAGURI	6000
698	Nagaon	Simonabasti PHC	PHC	Simonabasti	6000
699	Nagaon	AMBAGAN	PHC	SINGIMARI	6000

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Year 2023-24					Total= 920
Line Listing of Functional NBCC (in PHC and above levels)					
SL	District	Facility	Type	Place	Operational cost
700	Nagaon	GARAJAN	PHC	SINGIMARI	6000
701	Nagaon	LAOKHOWA	PHC	SINGIMARI	6000
702	Nagaon	SINGIMARI	PHC	SINGIMARI	6000
703	Nagaon	TARABARI	PHC	SINGIMARI	6000
704	Nalbari	Belsor Milan Model Hospital	CHC	Chamata	12000
705	Nalbari	Bornarddi CHC	CHC	Chamata	6000
706	Nalbari	Chamata CHC	CHC	Chamata	6000
707	Nalbari	Kakaya CHC	CHC	Chamata	6000
708	Nalbari	Solmara MPHC	MPHC	Chamata	6000
709	Nalbari	SMK Civil Hospital, Nalbari	District Hospital	DH	18000
710	Nalbari	Allia MPHC	MPHC	Ghograpar	6000
711	Nalbari	Dhamdhama MPHC	MPHC	Ghograpar	6000
712	Nalbari	Ghograpar PHC	BPHC	Ghograpar	6000
713	Nalbari	MGM Khatikuchi	CHC	Ghograpar	6000
714	Nalbari	Sanekuchi MPHC	MPHC	Ghograpar	6000
715	Nalbari	Burinagar	MPHC	Kamarkuchi BPHC	6000
716	Nalbari	Kalag	CHC	Kamarkuchi BPHC	6000
717	Nalbari	Kamarkuchi	BPHC	Kamarkuchi BPHC	6000
718	Nalbari	Karia-Bijulighat	MPHC	Kamarkuchi BPHC	6000
719	Nalbari	Marowa	MPHC	Kamarkuchi BPHC	6000
720	Nalbari	Adabari Model Hospital	CHC	Mukalmua	6000
721	Nalbari	Daulasal MPHC,Daulasal	MPHC	Mukalmua	6000
722	Nalbari	Kurihamari MPHC	PHC	Mukalmua	6000
723	Nalbari	Mukalmua FRU,Mukalmua,Nalbari	Block PHC/CHC/FRU	Mukalmua	12000
724	Nalbari	MG Makhibaha modl hospital	Modl hospital	TIHU FRU	6000
725	Nalbari	Tihu FRU	FRU	TIHU FRU	12000
726	Sivasagar	Bokota MPHC	PHC	Demow	6000
727	Sivasagar	Demow Model Hospital	CHC	Demow	12000
728	Sivasagar	Desangmukh MPHC	MPHC	Demow	6000
729	Sivasagar	Galekey BPHC	BPHC	Galekey	6000
730	Sivasagar	Ligiripukhuri SDCH	SDCH	Galekey	12000
731	Sivasagar	Namtiali MPHC	MPHC	Galekey	6000
732	Sivasagar	Nazira SHC	SHC	Galekey	6000
733	Sivasagar	Santak MPHC	MPHC	Galekey	6000
734	Sivasagar	Dikhowmukh MPHC	MPHC	Gaurisagar	6000
735	Sivasagar	Gaurisagar BPHC	BPHC	Gaurisagar	6000
736	Sivasagar	Kaloogaon BPHC	PHC	Kaloogaon	6000
737	Sivasagar	KHELUA BPHC	PHC	Khelua	6000
738	Sivasagar	Amguri CHC	CHC	Morabazar	12000
739	Sivasagar	Morabazar BPHC	BPHC	Morabazar	6000
740	Sivasagar	Sivasagar Civil Hospital	DH	Urban	12000

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Year 2023-24					Total= 920
Line Listing of Functional NBCC (in PHC and above levels)					
SL	District	Facility	Type	Place	Operational cost
741	Sonitpur	Balipara PHC	BPHC	Balipara	6000
742	Sonitpur	Chariduar CHC	CHC	Balipara	6000
743	Sonitpur	Haleswar MPHC	MPHC	Balipara	6000
744	Sonitpur	Naharbari NPHC	New PHC	Bihaguri	6000
745	Sonitpur	Panchmile NPHC	New PHC	Bihaguri	6000
746	Sonitpur	Tezpur Medical College & Hospital	MC	Bihaguri	12000
747	Sonitpur	Dhekiajuli CHC	CHC	Dhekiajuli	12000
748	Sonitpur	Doomdooma NPHC	New PHC	Dhekiajuli	6000
749	Sonitpur	Garubandha SD	SD	Dhekiajuli	6000
750	Sonitpur	Hograjuli PHC	New PHC	Dhekiajuli	6000
751	Sonitpur	Raikashmari PHC	New PHC	Dhekiajuli	6000
752	Sonitpur	Rangapara PHC	BPHC	Dhekiajuli	6000
753	Sonitpur	Singri SD	SD	Dhekiajuli	6000
754	Sonitpur	Kanaklata Civil Hospital	DH	District HQ	12000
755	Sonitpur	Jamuguri SHC	SHC	North Jamuguri	6000
756	Sonitpur	Kusumtala Model Hospital	CHC	North Jamuguri	6000
757	Sonitpur	North Jamuguri CHC	CHC	North Jamuguri	6000
758	South Salmara	Gazarikandi PHC	PHC	Gazarikandi BPHC	6000
759	South Salmara	Hatsingimari SDCH	SDCH	Gazarikandi BPHC	6000
760	South Salmara	Jhowdanga SD	PHC	Gazarikandi BPHC	6000
761	South Salmara	Kakripara SD	PHC	Gazarikandi BPHC	6000
762	South Salmara	Mankachar CHC	CHC	Gazarikandi BPHC	6000
763	South Salmara	Sadullahbari SHC	PHC	Gazarikandi BPHC	6000
764	South Salmara	Tumni CHC	CHC	South Salmara BPHC	6000
765	Tinsukia	Bandarkhati MPHC	PHC	Hapjan	6000
766	Tinsukia	Barekuri MPHC	PHC	Hapjan	6000
767	Tinsukia	Bordubi New PHC	PHC	Hapjan	6000
768	Tinsukia	Hapjan BPHC	PHC	Hapjan	6000
769	Tinsukia	Mohkhuli Model Hospital	CHC	Hapjan	6000
770	Tinsukia	Tingrai Tinali PHC	PHC	Hapjan	6000
771	Tinsukia	Bordirak MPHC	PHC	Kakopathar	6000
772	Tinsukia	Dangori CHC	CHC	Kakopathar	6000
773	Tinsukia	Doomdooma FRU	CHC	Kakopathar	12000
774	Tinsukia	Kakopathar BPHC	PHC	Kakopathar	6000
775	Tinsukia	Phillobari Model Hospital	CHC	Kakopathar	6000
776	Tinsukia	Saikhowaghat SD	PHC	Kakopathar	6000
777	Tinsukia	Digboi CHC	CHC	Ketetong	12000
778	Tinsukia	Hassak MPHC	PHC	Ketetong	6000

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Year 2023-24					Total= 920
Line Listing of Functional NBCC (in PHC and above levels)					
SL	District	Facility	Type	Place	Operational cost
779	Tinsukia	Inthem SD	PHC	Ketetong	6000
780	Tinsukia	Jagun MPHC	PHC	Ketetong	6000
781	Tinsukia	Ketetong BPHC	PHC	Ketetong	6000
782	Tinsukia	Kothalguri CHC	CHC	Ketetong	6000
783	Tinsukia	Ledo MPHC	PHC	Ketetong	6000
784	Tinsukia	Margherita FRU	CHC	Ketetong	12000
785	Tinsukia	Pangree MPHC	PHC	Ketetong	6000
786	Tinsukia	Tirapgate SD	PHC	Ketetong	6000
787	Tinsukia	Amarpur Char PHC	PHC	Nasadiya	6000
788	Tinsukia	Ambikapur MPHC	PHC	Nasadiya	6000
789	Tinsukia	Chapakhowa FRU/ Sadiya SDCH	CHC	Nasadiya	12000
790	Tinsukia	Ghumtibil Model Hospital	CHC	Nasadiya	6000
791	Tinsukia	Na Sadiya BPHC	PHC	Nasadiya	6000
792	Tinsukia	Santipur MPHC	PHC	Nasadiya	6000
793	Tinsukia	Sunpura MPHC	PHC	Nasadiya	6000
794	Tinsukia	LGB Civil Hospital	DH	Urban	12000
795	Udalguri	Bamunjuli MPHC	MPHC	Khoirabari	0
796	Udalguri	Bhergaon Model Hospital	MH	Khoirabari	6000
797	Udalguri	Dimakuchi NPHC	NPHC	Khoirabari	6000
798	Udalguri	Khoirabari CHC	CHC	Khoirabari	6000
799	Udalguri	Pachimpatla MPHC	MPHC	Khoirabari	6000
800	Udalguri	Panisheli SD	SD	Khoirabari	6000
801	Udalguri	Rajagarh NPHC	NPHC	Khoirabari	0
802	Udalguri	Sareng NPHC	NPHC	Khoirabari	0
803	Udalguri	Boro Bazar NPHC	NPHC	Orang	6000
804	Udalguri	Dhanserighat NPHC	NPHC	Orang	6000
805	Udalguri	Gerua Bazar MPHC	MPHC	Orang	0
806	Udalguri	Mazbat MPHC	MPHC	Orang	6000
807	Udalguri	Orang CHC	CHC	Orang	6000
808	Udalguri	Pauripota SD	SD	Orang	6000
809	Udalguri	Rowta Model Hospital	MH	Orang	6000
810	Udalguri	Bandarguri SD	SD	Udalguri	6000
811	Udalguri	Bhakatpara SD	SD	Udalguri	6000
812	Udalguri	Bormukhuli NPHC	NPHC	Udalguri	6000
813	Udalguri	Civil Hospital	DH	Udalguri	12000
814	Udalguri	Harisinga Model Hospital	MH	Udalguri	6000
815	Udalguri	Kajiamati SD	SD	Udalguri	6000
816	Udalguri	Kalaigaon Model Hospital	MH	Udalguri	6000
817	Udalguri	Pakribari SD	SD	Udalguri	6000
818	Udalguri	Panery SHC	SHC	Udalguri	6000
819	Udalguri	Puthimari MPHC	MPHC	Udalguri	6000
820	Udalguri	Sastrapara SD	SD	Udalguri	0
821	Udalguri	Tangla CHC	CHC	Udalguri	6000
822	Udalguri	Udalguri PHC	PHC	Udalguri	6000

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Year 2023-24					Total= 920
Line Listing of Functional NBCC (in PHC and above levels)					
SL	District	Facility	Type	Place	Operational cost
823	West Karbi Anglong	Baithalangso PHC	PHC	Baithalangso BPHC	6000
824	West Karbi Anglong	Bhoksong MPHC	MPHC	Baithalangso BPHC	6000
825	West Karbi Anglong	Hamren SDCH	SDCH	Baithalangso BPHC	12000
826	West Karbi Anglong	Bithung Rengthama SC	SC	Donkamokam	6000
827	West Karbi Anglong	Donkamokam CHC	CHC	Donkamokam	12000
828	West Karbi Anglong	Hanlokrok MPHC	PHC	Donkamokam	6000
829	West Karbi Anglong	Kheroni Model Hospital	Model Hospital	Donkamokam	6000
830	West Karbi Anglong	Kolonga SD	SD	Donkamokam	0
831	West Karbi Anglong	Lanchithing SC	SC	Donkamokam	0
832	West Karbi Anglong	Mailoo SHC	PHC	Donkamokam	0
833	West Karbi Anglong	Sildubi MPHC	PHC	Donkamokam	6000
834	West Karbi Anglong	Taradubi MPHC	PHC	Donkamokam	6000
835	West Karbi Anglong	Tumpreng SHC	PHC	Donkamokam	6000
836	West Karbi Anglong	Borgaon SD	PHC	Umpanai BPHC	6000
837	West Karbi Anglong	Ouguri MPHC	PHC	Umpanai BPHC	6000
838	West Karbi Anglong	Putsari MPHC	PHC	Umpanai BPHC	6000
839	West Karbi Anglong	Rongjangphong MPHC	PHC	Umpanai BPHC	6000
840	West Karbi Anglong	Umpanai BPHC	PHC	Umpanai BPHC	6000
841	West Karbi Anglong	Zirikindeng	PHC	Zirikindeng	6000
					5520000
	<b>Total</b>				5520000

**List of HWC NBCC for the FY 2023-24.**

List of functional HWC NBCC (as per ROP 22-23 list)				Total=223
Sl No	DISTRICT	BLOCK	HWC	Allocated Operational Cost (In Lakh) to Districts
1	Baksa	Jalah BPHC	Sukrungbari PHC / SC	0.04
2	Baksa	Mushalpur BPHC	Bhutankhuti SC	0.04
3	Baksa	Tamulpur BPHC	Guabari SC	0.04
4	Baksa	Tamulpur BPHC	Kowly SC	0.04
5	BAKSA		MAYRAJHAR SC	0.035
6	BAKSA		Uparkhuti SC	0.035
7	Barpeta	Barpeta Road BPHC	Bilasipara SC	0.04

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List of functional HWC NBCC (as per ROP 22-23 list)				Total=223
Sl No	DISTRICT	BLOCK	HWC	Allocated Operational Cost (In Lakh) to Districts
8	Barpeta	Bhawanipur BPHC	Hajipara SC	0.04
9	BARPETA		BALA BHITHA SC	0.035
10	BARPETA		BHATNAPAITI SC	0.035
11	BARPETA		JARABARI SC	0.035
12	BARPETA		KADAMTOLA SC	0.035
13	BARPETA		KHELLI SC	0.035
14	BARPETA		PAHARTOLI SC	0.035
15	Biswanath	Behali BPHC	Borjarani SC	0.04
16	Biswanath	BiswanathCharial i BPHC	Balijuri SC	0.04
17	Biswanath	Gohpur BPHC	Rajabari SC	0.04
18	Biswanath	Gohpur BPHC	Tinkunia SC	0.04
19	Bongaigaon	Boitamari BPHC	Borghola SC	0.04
20	Bongaigaon	Boitamari BPHC	Kumarkata SC	0.04
21	Bongaigaon	Bongaigaon BPHC	Ekrabari SC	0.04
22	Bongaigaon	Manikpur BPHC	Bridhabashi SC	0.04
23	Bongaigaon	Srijangram BPHC	Lalmati SC	0.04
24	Bongaigaon	Srijangram BPHC	Tilpukhuri SC	0.04
25	Cachar	Bikrampur BPHC	Bhubaneswar Nagar SC	0.04
26	Cachar	Borkhola BPHC	Buribail SC	0.035
27	Cachar	Borkhola BPHC	Subong SC	0.035
28	Cachar	Dholai BPHC	Kamalabari SC	0.04
29	Cachar	Dholai BPHC	Moniarkhal SC	0.04
30	Cachar	Dholai BPHC	Rosekandi SC	0.035
31	Cachar	Jalalpur BPHC	Chandinagar SC	0.04
32	Cachar	Jalalpur BPHC	Lathimara-II SC	0.035
33	Cachar	Lakhipur BPHC	Bahadurpur SC	0.035
34	Cachar	Udharbond BPHC	Jhapirbond MSC	0.035
35	CHIRANG	Sidli BPHC	Bamungaon-HWC	0.04
36	CHIRANG		BAMUNGAON SC	0.035
37	CHIRANG		BHAWRAGURI SC	0.035
38	CHIRANG		CHATIPUR SC	0.035
39	DARRANG		ARIMARI	0.035
40	DARRANG		BADLI CHAR	0.035
41	DARRANG		BECHIMARI	0.035
42	DARRANG		CHAULKHOWA	0.035
43	DARRANG		DAIPAM	0.035
44	DARRANG		DHALPUR	0.035
45	DARRANG		KIRAKARA	0.035
46	DARRANG		MOWAMARI SANG	0.035
47	DARRANG		NO.4 NANGLI CHAR	0.035
48	DARRANG		PANBARI	0.035
49	DARRANG		SHYAMPUR	0.035
50	Dhemaji	Gogamukh BPHC	Joyrampur SC	0.04
51	Dhubri	Chapar BPHC	Folimari SC	0.035
52	Dhubri	Chapar BPHC	Sontoshpur SC	0.04

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List of functional HWC NBCC (as per ROP 22-23 list)				Total=223
Sl No	DISTRICT	BLOCK	HWC	Allocated Operational Cost (In Lakh) to Districts
53	Dhubri	Dharmasala BPHC	Baladmara SC	0.035
54	Dhubri	Dharmasala BPHC	Jhaleralga SC	0.04
55	Dhubri	Dharmasala BPHC	Silairpar SC	0.04
56	Dhubri	Golakganj BPHC	Binnachara SC	0.04
57	Dhubri	Golakganj BPHC	Bisondai SC	0.04
58	Dhubri	Golakganj BPHC	Kamandanga SC	0.04
59	Dhubri	Golakganj BPHC	Rakhalpat SC	0.04
60	Dhubri	Halakura BPHC	Gharialdanga SC	0.04
61	Dhubri	Halakura BPHC	Jhaskal-III SC	0.04
62	Dhubri	Halakura BPHC	Ranpagli SC	0.04
63	Dhubri	Raniganj BPHC	Ambari SC	0.035
64	Dhubri	Raniganj BPHC	Dhamdama SC	0.035
65	Dhubri	Raniganj BPHC	Kazaikata Pt IV SC	0.04
66	Dhubri	Raniganj BPHC	Kazaikata Pt V SC	0.04
67	Dhubri	Raniganj BPHC	Mayarchar SC	0.04
68	Dhubri	Raniganj BPHC	Piazbai SC	0.04
69	Dhubri	South Salmara (Dhubri)	Airkata SC	0.04
70	Dhubri	South Salmara (Dhubri)	Kushbari SC	0.04
71	Dima Hasao	Mahur BPHC	Toulpui FW SC	0.04
72	Dima Hasao		Ditokcherra HWC	0.035
73	Goalpara	Agia BPHC	Bangaljhar SC	0.035
74	Goalpara	Agia BPHC	Karbala SC	0.035
75	Goalpara	Agia BPHC	Ketkibari SC	0.035
76	Goalpara	Agia BPHC	Kumri SC	0.035
77	Goalpara	Agia BPHC	Ramhorichar SC	0.035
78	Goalpara	Agia BPHC	Tisimpur SC	0.035
79	Goalpara	Agia BPHC	Titapara SC	0.035
80	Goalpara	Lakhipur BPHC	Bapurvita SC	0.035
81	Goalpara	Lakhipur BPHC	Bausatary SC	0.035
82	Goalpara	Lakhipur BPHC	Gosaidubi SC	0.035
83	Goalpara	Lakhipur BPHC	Gumaijhar SC	0.035
84	Goalpara	Lakhipur BPHC	Hasdoba SC	0.035
85	Goalpara	Lakhipur BPHC	Jaybhum SC	0.035
86	Goalpara	Lakhipur BPHC	Kholisavita SC	0.04
87	Goalpara	Lakhipur BPHC	Pub-Kathuri SC	0.035
88	Goalpara	Lakhipur BPHC	Rajmita SC	0.035
89	Goalpara	Lakhipur BPHC	Rakhalkilla SC	0.035
90	Goalpara	Lakhipur BPHC	Simulbari SC	0.035
91	Goalpara	Matia BPHC	Basantpur SC	0.035
92	Goalpara	Matia BPHC	Bohati Char SC	0.035
93	Goalpara	Matia BPHC	Sidhabari SC	0.035
94	Goalpara	Matia BPHC	Sutapara SC	0.04
95	Goalpara	Matia BPHC	Upper Boguan SC	0.035
96	Goalpara	Mornai BPHC	Dairang SC	0.035
97	Goalpara	Mornai BPHC	Dubapara SC	0.035

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List of functional HWC NBCC (as per ROP 22-23 list)				Total=223
Sl No	DISTRICT	BLOCK	HWC	Allocated Operational Cost (In Lakh) to Districts
98	Goalpara	Mornai BPHC	Godharbari SC	0.035
99	Goalpara	Rangjuli BPHC	Barpathar SC	0.035
100	Goalpara	Rangjuli BPHC	Checapani SC	0.035
101	Goalpara	Rangjuli BPHC	Melopara SC	0.035
102	Goalpara	Rangjuli BPHC	Nisangram SC	0.035
103	GOALPARA		Gopalpur SC	0.035
104	GOALPARA		Rakshyasini SC	0.035
105	GOALPARA		Simlabari SC	0.035
106	GOALPARA		Tarangapur SC	0.035
107	Golaghat	Bokakhat BPHC	Bonkuwal SC	0.04
108	Golaghat	Bokakhat BPHC	Bortika SC	0.04
109	Golaghat	Kamarbondha Ali BPHC	Ratanpur SC	0.04
110	Hailakandi	Algapur BPHC	Purbagool SC	0.04
111	Hailakandi	Katlicherra BPHC	Sultani SC	0.04
112	Hailakandi	Lala BPHC	Balicherra SC	0.04
113	Hailakandi	Lala BPHC	Dholcherra SC	0.04
114	Hailakandi	Lala BPHC	Gaglacherra SC	0.04
115	Hailakandi	Lala BPHC	Lakahinagar SC	0.04
116	Hailakandi	Lala BPHC	Sudarshanpur SC	0.04
117	HAILAKANDI		Aranyapur SC	0.035
118	HAILAKANDI		Bhatirkupa SC	0.035
119	HAILAKANDI		Dinonathpur SC	0.035
120	HAILAKANDI		Gharmura SC	0.035
121	HAILAKANDI		Nitinagar SC	0.035
122	Hojai	Lanka BPHC	Balunala SC	0.04
123	Hojai	Lanka BPHC	Kharikhana SC	0.04
124	Hojai	Lanka BPHC	Pub Udali SC	0.04
125	Kamrup Rural	Boko BPHC	Burahara SC	0.04
126	Kamrup Rural	Boko BPHC	Uttar Ghilabari SC	0.04
127	Karbi Anglong	Bokajan BPHC	Sariahjan SC	0.04
128	Karbi Anglong	Chokihola BPHC	DeopaniBalijuri SC	0.04
129	Karbi Anglong	Chokihola BPHC	Rongagora SC	0.04
130	Karbi Anglong	Howraghat BPHC	Habe Kro SC	0.04
131	Karbi Anglong	Howraghat BPHC	Palam Engti SC	0.04
132	Karbi Anglong	Howraghat BPHC	Parakhuwa SC	0.04
133	Karbi Anglong	Howraghat BPHC	Phongbrik SC	0.04
134	KARBI ANGLONG		8.K.M. Lumgdingraod	0.035
135	KARBI ANGLONG		BHELUGHAT SC	0.035
136	KARBI ANGLONG		Dirring	0.035
137	KARBI ANGLONG		Disobai	0.035
138	KARBI ANGLONG		Koilamati	0.035
139	KARBI ANGLONG		Langsoliet	0.035

List of functional HWC NBCC (as per ROP 22-23 list)				Total=223
Sl No	DISTRICT	BLOCK	HWC	Allocated Operational Cost (In Lakh) to Districts
140	KARBI ANGLONG		Santipur SC	0.035
141	KARBI ANGLONG		Taralangso	0.035
142	KARBI ANGLONG		Upper Deopani SC	0.035
143	KARBI ANGLONG		Upper Panjan	0.035
144	Karimganj	Girishganj BPHC	Nayabazar SC	0.04
145	Karimganj	Kachuadam BPHC	Alekargool SC	0.04
146	Karimganj	Kachuadam BPHC	Duttapur SC	0.04
147	Karimganj	Nilambazar BPHC	Nischintapur SC	0.04
148	Karimganj	Patharkandi BPHC	Bubrightat SC	0.04
149	Karimganj	Patharkandi BPHC	Kalkalighat SC	0.04
150	Karimganj	Patharkandi BPHC	Kukital MSC	0.04
151	Karimganj	Patharkandi BPHC	Solgoi SC	0.04
152	Karimganj	R.K. Nagar BPHC	Bazarghat SC	0.04
153	Karimganj	R.K. Nagar BPHC	Chutakuna SC	0.04
154	KARIMGANJ		Baniargool	0.035
155	KARIMGANJ		Bethubari SC	0.035
156	KARIMGANJ		Borthal SC	0.035
157	KARIMGANJ		Chaykut	0.035
158	KARIMGANJ		Chutakuna SC	0.035
159	KARIMGANJ		Duttagram	0.035
160	KARIMGANJ		Fakua MSC	0.035
161	KARIMGANJ		Keotkuna	0.035
162	KARIMGANJ		Kotamoni	0.035
163	KARIMGANJ		Pechala SC	0.035
164	KARIMGANJ		Singaria MSC	0.035
165	Kokrajhar	Kachugaon BPHC	Anthabari SC	0.035
166	Kokrajhar	Kachugaon BPHC	Borobhadha SC	0.035
167	Kokrajhar	Kachugaon BPHC	Janaligaon SC	0.035
168	Kokrajhar	Kachugaon BPHC	Roimona SC	0.035
169	Kokrajhar	Kachugaon BPHC	Simultapu SC	0.035
170	Lakhimpur	Bihpuria BPHC	Jubanagar SC	0.04
171	Lakhimpur	Ghilamora BPHC	Ga-Dongachuk SC	0.04
172	Morigaon	Bhurbandha BPHC	Kalikajari SC	0.04
173	Morigaon	Jhargaon BPHC	Gagolmari SC	0.04
174	Morigaon	Laharighat BPHC	Dhupguri SC	0.04
175	Morigaon	Laharighat BPHC	Falihamari SC	0.04
176	Morigaon	Laharighat BPHC	Soruchala SC	0.04
177	Nagaon	Barapujia BPHC	Dalimbari SC	0.035
178	Nagaon	Barapujia BPHC	Guimari SC	0.035
179	Nagaon	Barapujia BPHC	Jukuta SC	0.04
180	Nagaon	Barapujia BPHC	Magurgaon SC	0.04
181	Nagaon	Barapujia BPHC	Monipurtup SC	0.035
182	Nagaon	Barapujia BPHC	NizJarabari SC	0.035

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List of functional HWC NBCC (as per ROP 22-23 list)				Total=223
Sl No	DISTRICT	BLOCK	HWC	Allocated Operational Cost (In Lakh) to Districts
183	Nagaon	Barapujia BPHC	Puthimari SC	0.035
184	Nagaon	Barapujia BPHC	Salmara SC	0.04
185	Nagaon	Dagaon BPHC	Baralimari SC	0.04
186	Nagaon	Dhing BPHC	Kandhulimari SC	0.04
187	Nagaon	Dhing BPHC	Lahkar SC	0.035
188	Nagaon	Jakhalabandha BPHC	Borghuli SC	0.04
189	Nagaon	Kathiatoli BPHC	Hatikhuti SC	0.035
190	Nagaon	Kathiatoli BPHC	Madhabpara HWC	0.035
191	Nagaon	Samaguri BPHC	Borlalung Gaon	0.035
192	Nalbari	Mukalmua BPHC	Bardhap SC	0.04
193	Nalbari	Mukalmua BPHC	Kaplabari SC	0.04
194	Nalbari	Mukalmua BPHC	Meruattary SC	0.04
195	Sonitpur	Balipara BPHC	Khanamukh SC	0.04
196	Sonitpur	Bihaguri BPHC	Tengabasti SC	0.035
197	Sonitpur	Dhekiajuli BPHC	2 No. Rangagora SC	0.035
198	Sonitpur	Dhekiajuli BPHC	Gormara SC	0.035
199	Sonitpur	North Jamuguri BPHC	Bordikorai SC	0.035
200	South Salmara	Gazarikandi BPHC	BeraBhanga SC	0.04
201	South Salmara	Gazarikandi BPHC	Fekamari SC	0.04
202	South Salmara	Gazarikandi BPHC	Manullapara SC	0.04
203	South Salmara	Gazarikandi BPHC	Molakhowa SC	0.04
204	SOUTH SALMARA MANCACHAR		Baghapara	0.035
205	SOUTH SALMARA MANCACHAR		Bengirvita	0.035
206	SOUTH SALMARA MANCACHAR		Firingirchar	0.035
207	SOUTH SALMARA MANCACHAR		simlakandi s/c	0.035
208	Tinsukia	Kakopathar BPHC	Hahkhati Nepali SC	0.04
209	Tinsukia	Kakopathar BPHC	Kailashpur SC	0.04
210	Tinsukia	Kakopathar BPHC	Kakojan SC	0.04
211	Udalguri	Khoirabari BPHC	Suklai No.2 SC	0.04
212	Udalguri	Orang BPHC	Barjhar Ashram SC	0.04
213	Udalguri	Orang BPHC	Pathakpur SC	0.04
214	Udalguri	Udalguri BPHC	BorigaonHatkholo SC	0.04
215	Udalguri	Udalguri BPHC	Mazkhuti SC	0.04
216	UDALGURI		BHAIRABKUNDA	0.035
217	UDALGURI		FATASIMALU	0.035
218	UDALGURI		GANGLA	0.035
219	UDALGURI		GITIBARI	0.035

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List of functional HWC NBCC (as per ROP 22-23 list)				Total=223
Sl No	DISTRICT	BLOCK	HWC	Allocated Operational Cost (In Lakh) to Districts
220	WEST KARBI ANGLONG		Dalimbari FW SC	0.035
221	WEST KARBI ANGLONG		Tika FW SC	0.035
222	WEST KARBI ANGLONG		Umlapher	0.035
223	WEST KARBI ANGLONG		Umswoi	0.035
	Total			8.315

List of new HWCs (FY- 2023-24)			Total=124
Sl no	District	Facility	Operational cost
1	Barpeta	Bandali SC	3000
2	Barpeta	Barghopa SC	3000
3	Barpeta	Barpeta Farm SC	3000
4	Barpeta	Bhogdia SC	3000
5	Barpeta	Chakabaushi SC	3000
6	Barpeta	Joypur SC	3000
7	Barpeta	Kandapara SC	3000
8	Barpeta	Kayakuchi Pathar SC	3000
9	Barpeta	Marabhaj SC	3000
10	Barpeta	Nisuka SC	3000
11	Barpeta	Satra Kanara SC	3000
12	Biswanath	Borjarani SC	3000
13	Biswanath	Golsepa SC	3000
14	Biswanath	Rajabari	3000
15	Biswanath	Tinisuti Karbi SC	3000
16	BONGAIGAON	Balarchar RCH	3000
17	BONGAIGAON	Barjana char SC	3000
18	BONGAIGAON	Bashbari No IV SC	3000
19	BONGAIGAON	CHOTO BARJANA SC	3000
20	BONGAIGAON	GOLAPARA KALIBARI SC	3000
21	BONGAIGAON	Goraimari SC	3000
22	BONGAIGAON	Hapachara SC	3000
23	BONGAIGAON	Moutara SC	3000
24	BONGAIGAON	Nasatra SC	3000
25	BONGAIGAON	Salabila SC	3000
26	BONGAIGAON	Sonaikhola SC	3000
27	CACHAR	Masimpur SC	3000
28	CACHAR	Nizjoynagar MSC	3000
29	CACHAR	TILKA T.E SC	3000
30	CHARAIDEO	Nogahat SC	3000
31	DARRANG	ABHOYPUKHURI	3000
32	DARRANG	BARUAJHAR	3000
33	DARRANG	BARUAPARA	3000
34	DARRANG	BHUTPUKHURI	3000

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List of new HWCs (FY- 2023-24)			Total=124
Sl no	District	Facility	Operational cost
35	DARRANG	GARAPARI CHAPARI	3000
36	DARRANG	GELAIDINGI	3000
37	DARRANG	LALPUL	3000
38	DARRANG	LATAKHAT	3000
39	DARRANG	NO.2 MAZGAON	3000
40	DARRANG	NON KE GADHOWA	3000
41	DARRANG	SIALMARI	3000
42	Dhemaji	Lamajan SC	3000
43	Dhemaji	Leku SC	3000
44	Dhemaji	Namgharia SC	3000
45	Dhemaji	Na-Pam Kuli SC	3000
46	Dhemaji	Nilakh SC	3000
47	Dhemaji	Pipalguri SC	3000
48	Dhemaji	Raichapori SC	3000
49	DHEMAJI	Rangkop Bulakata SC	3000
50	Dhemaji	Santipur SC	3000
51	Dhemaji	Sili SC	3000
52	DHUBRI	Baushkata s/c	3000
53	DIBRUGARH	MAHMORA SC	3000
54	DIMA HASAO	3 KM FW SC	3000
55	DIMA HASAO	Dittockchera FW SC	3000
56	DIMA HASAO	Hangrum FW SC	3000
57	DIMA HASAO	Hatikhali Med SC	3000
58	Golaghat	Dhupguri HWC	3000
59	Golaghat	Koroighat HWC	3000
60	Golaghat	M. Borpothor HWC	3000
61	Golaghat	Pathorimiri HWC	3000
62	GOLAGHAT	Sabisghoria SC	3000
63	Golaghat	Siljuri HWC	3000
64	Golaghat	Silonijan HWC	3000
65	Golaghat	Upper Khatuwal HWC	3000
66	HOJAI	Dablong	3000
67	HOJAI	Dakhin Debosthan	3000
68	HOJAI	Khring Khring	3000
69	HOJAI	koroizar	3000
70	HOJAI	Nakhuti Bazar	3000
71	HOJAI	Raikata	3000
72	HOJAI	Udali Bazar	3000
73	HOJAI	Uttar Bandermele	3000
74	Jorhat	Bormukoli SC	3000
75	Jorhat	Hemlai SC	3000
76	Jorhat	Neulgaon SC	3000
77	KAMRUP	Chirakhundi SC	3000
78	KAMRUP	Jamlai SC	3000
79	KAMRUP	Kalatoli SC	3000
80	KAMRUP	Naitar Bidyanagar SC	3000

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List of new HWCs (FY- 2023-24)			Total=124
Sl no	District	Facility	Operational cost
81	KAMRUP	Namtarabari SC	3000
82	KAMRUP	Ukiam SC	3000
83	Kamrup Rural	Athgaon SC	3000
84	Kamrup Rural	Baruajani SC	3000
85	Kamrup Rural	Borka SC	3000
86	Kamrup Rural	Karara SC	3000
87	Kamrup Rural	Mohimari SC	3000
88	Kamrup Rural	Sutargaon SC	3000
89	LAKHIMPUR	Acharkata Sub Centre	3000
90	LAKHIMPUR	Bogum Sub Centre	3000
91	LAKHIMPUR	Borkhamukh Sub Centre	3000
92	LAKHIMPUR	Chanang Sub Centre	3000
93	LAKHIMPUR	Ghunasuti Sub Centre	3000
94	LAKHIMPUR	Goroimari Sub Centre	3000
95	LAKHIMPUR	Kakoi Rajgarh Sub Centre	3000
96	LAKHIMPUR	Kandura Pathar SC	3000
97	LAKHIMPUR	Kapakchaponi Sub Centre	3000
98	LAKHIMPUR	Rongajan Sub Centre	3000
99	LAKHIMPUR	Sariyahbari Sub Centre	3000
100	LAKHIMPUR	Silikhaguri Sub Centre	3000
101	LAKHIMPUR	Sumoni Sub Centre	3000
102	Majuli	Cherepaikhowa SC	3000
103	MARIGAON	Balijan	3000
104	MARIGAON	Debaguri	3000
105	MARIGAON	Kukuari	3000
106	Morigaon	Adhalabheti SC	3000
107	Morigaon	Borbori SC	3000
108	Morigaon	Borchaponi SC	3000
109	Morigaon	Garjan SC	3000
110	Morigaon	Goroimari SC	3000
111	Morigaon	Joribor SC	3000
112	Morigaon	Telahi SC	3000
113	Nagaon	Arimari RPHC	3000
114	Nagaon	Jengoni RPHC	3000
115	Nagaon	Sutirpar SC	3000
116	NALBARI	Chawalkhowa SC	3000
117	NALBARI	Kaldi SC	3000
118	NALBARI	Larkuchi SC	3000
119	NALBARI	Sialmari SC	3000
120	SIVASAGAR	Athabari SC	3000
121	TINSUKIA	Bisagaon SC	3000
122	TINSUKIA	Gakhirbheti SC	3000
123	Tinsukia	Khoriajan SC	3000
124	Tinsukia	Udoipur SC	3000
<b>Total</b>			<b>3.72</b>

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## Annexure C

### Assam- List of NBSU Selected for implementation of online Software

Sl. No	District	Type of facility	Name & Address of the facility
1	Barpeta	BPHC	Chenga BPHC
2	Barpeta	FRU	Barpeta Road FRU
3	Barpeta	CHC	Sorbhog CHC
4	Barpeta	Model Hospital	Mandia MH
5	Biswanath	CHC	Borgang Model Hospital
6	Cachar	BPHC	Dholai BPHC
7	Cachar	CHC	Kalain CHC
8	Cachar	Model Hospital	Katigorah MH
9	Cachar	District Hospital	S.M. Dev Civil Hospital
10	Cachar	BPHC	Sonai BPHC
11	Cachar	BPHC	Lakhipur BPHC
12	Cachar	MPHC	Borjalenga MPH
13	Charaideo	Model Hospital	Lakuwa Model Hospital
14	Charaideo	Model Hospital	Sapekhati Model Hospital/ Sapekhati BPHC
15	Sivasagar	Model Hospital	Dimow Model Hospital
16	Chirang	CHC	Bhetagaon CHC
17	Darrang	CHC-FRU	Sipajhar FRU
18	Darrang	CHC-FRU	Kharupetia CHC
19	Dhemaji	Model Hospital	Silapathar Model Hospital
20	Dhemaji	CHC	Gogamukh CHC
21	Dibrugarh	FRU	Moran Tilo CHC/FRU
22	Dibrugarh	FRU	Naharani CHC/FRU
23	Dibrugarh	Model Hospital	Tengakhat M.G. MH
24	Dibrugarh	CHC	Naharkatia CHC
25	Dima Hasao	CHC	Umrangso CHC
26	Dima Hasao	Model Hospital	Langting Model Hospital
27	Golaghat	CHC	Dergaon CHC
28	Golaghat	CHC	Merapani CHC
29	Golaghat	CHC	Sarupathar CHC
30	Jorhat	SDCH	Titabor SDCH
31	Jorhat	Model Hospital	Nakachari Model
32	Jorhat	FRU	Teok FRU
33	Majuli	Model Hospital	Jengraimukh Model Hospital
34	Kamrup metro	CHC	Khetri CHC
35	Kamrup metro	FRU	Dhirenpara FRU
36	Kamrup Rural	SDCH	Rangia SDCH
37	Kamrup Rural	FRU	Sualkuchi FRU
38	Kamrup Rural	CHC	Azara CHC
39	Kamrup Rural	CHC	Boko CHC
40	Kamrup Rural	CHC-FRU	Bezera CHC-FRU North Guwahati

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Sl. No	District	Type of facility	Name & Address of the facility
41	Kamrup Rural	CHC/FRU	Hajo BPHC/FRU Hajo
42	Kokrajhar	CHC	Dotma BPHC/CHC
43	Kokrajhar	CHC	Kachugaon BPHC/CHC
44	Lakhimpur	CHC	Dhalpur CHC
45	Lakhimpur	Model Hospital	Boginadi MH
46	Lakhimpur	FRU	Dhakuakhana SDCH/FRU
47	Nagaon	FRU	Jakhalabandha FRU
48	Nagaon	Model Hospital	Rupohi MH
49	Nagaon	MPHC	Juria MPHC
50	Nagaon	FRU	Dhing FRU
51	Nagaon	FRU	Kampur FRU
52	Nagaon	Model Hospital	Kachua MH
53	Nagaon	CHC/FRU	KAWAIMARI FRU Samaguri
54	Hojai	FRU	Hojai FRU
55	Hojai	Model Hospital	Jugijan MH
56	Nalbari	FRU	Tihu FRU
57	Nalbari	FRU	Mukalmuwa FRU
58	Nalbari	CHC	Belsor Model (CHC)
59	Bongaigaon	CHC	Abhayapuri CHC
60	Bongaigaon	CHC	Bidyapur CHC
61	Bongaigaon	Model Hospital	M.G Model Hospital, Manikpur
62	Morigaon	CHC	Nakhala Model Hospital
63	Morigaon	CHC	lahorighat M. Hospital
64	Morigaon	CHC	Moirabari CHC/FRU
65	Sonitpur	CHC	Dhekiajuli CHC
66	Sonitpur	BPHC	Balipara BPHC
67	Sonitpur	CHC	North Jamuguri CHC
68	Sonitpur	NPHC	Panchmile NPHC
69	Udalguri	Model Hospital	Rowta Model Hospital
70	Udalguri	Model Hospital	Kalaigaon Model Hospital
71	Karimganj	Model Hospital	MG Model Hospital Baroigram
72	Karimganj	CHC	Patherkandi CHC
73	Karimganj	BPHC	R.K.Nagar BPHC
74	Karimganj	CHC	Srigouri CHC
75	Karimganj	Model Hospital	Girishganj MG Model
76	West Karbi Anglong	CHC	Donkamokam CHC
77	West Karbi Anglong	CHC	Kheroni Model Hospital
78	Goalpara	FRU	Dudhnai FRU
79	Goalpara	Model Hospital	Ambari Bazar Model Hospital
80	Hailakandi	CHC	Algapur Model Hospital
81	Hailakandi	CHC	Lala CHC
82	Karbi Anglong	CHC	Bokajan CHC
83	Karbi Anglong	CHC	Bokolia CHC

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Sl. No	District	Type of facility	Name & Address of the facility
84	Karbi Anglong	CHC	Hawragaht CHC
85	Karbi Anglong	PHC	Manja PHC
86	Tinsukia	FRU	Digboi FRU, Digboi
87	Tinsukia	FRU	Margherita FRU, Margherita
88	Tinsukia	FRU	Doomdooma FRU
89	Tinsukia	FRU	Sadiya SDCH, Chapakhowa

**List of 13 Nos of NBSU Will be online in 2nd phase**

Sl. No	District	Type of facility	Name & Address of the facility	Date of Operationalization	No. of beds (radiant warmers)
1	Baksa	Model Hospital	Barama Model Hospital	12/3/2019	2
2	Baksa	Model Hospital	Nagriajuli Model Hospital	12/3/2019	2
3	Baksa	Model Hospital	Salbari Model Hospital	12/3/2019	2
4	Baksa	CHC	Jalah BPHC/CHC	12/3/2019	2
5	Sivasagar	Model Hospital	Ligiripukhuri SDCH	5/5/2011	3
6	Darrang	CHC	Deomornoi CHC	6/24/2016	2
7	Dhubri	CHC	Chapor CHC	2016	2
8	Dhubri	CHC	Halakura CHC	2011	2
9	Dhubri	BPHC	Golakganj BPHC	2015	2
10	Hojai	CHC	Doboka CHC		0
11	Udalguri	CHC	Khoirabari CHC	4/1/2022	1
12	Karimganj	CHC	Dullavcherra CHC	NA	0
13	Goalpara	MPHC	Krishnai MPHC	1/1/2012	1

*K. Ganika*