

National Health Mission, Assam

| DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS) | | RS. IN LAKH | | | | | | | |
|--|---|---------------------------------------|-------------|------------------|-------------|------------------|-------------------------------------|-------------------|-----|
| FMR Code/ SL. No. | Programme/ Theme Activity/Sub-Activity | Whether is it new activity? (Yes/ No) | 2024-25 | | 2025-26 | | Responsible Officer of the activity | | |
| | | | Phy. Target | Budget provision | Phy. Target | Budget provision | At State HQ | At District level | |
| RCH.1 | Maternal Health | No | 10064 | 241.54 | 10064 | 241.54 | Manager-MIS | DDM | BDM |
| HSS.12 | Health Management Information System (HMIS) | No | 2 | 9.00 | 2 | 9.00 | Manager-MIS | | |
| HSS.12 | Health Management Information System (HMIS) | No | 136 | 90.84 | 136 | 94.24 | Manager-MIS | DDM | |
| HSS.12 | Health Management Information System (HMIS) | No | 1962 | 155.98 | 1962 | 161.87 | Manager-MIS | DDM | BDM |
| HSS.12 | Health Management Information System (HMIS) | No | 4360514 | 67.54 | 4360514 | 67.54 | Manager-MIS | DDM | |
| HSS.12 | Health Management Information System (HMIS) | No | 40000 | 120.00 | 0 | 0.00 | Manager-MIS | | |
| HSS.12 | Health Management Information System (HMIS) | | | | | | | | |
| HSS.12 | Health Management Information System (HMIS) | No | 4200 | 51.96 | 4200 | 51.96 | Manager-MIS | | |
| HSS.12 | Health Management Information System (HMIS) | No | 1337 | 78.30 | 1337 | 78.30 | Manager-MIS | DDM | BDM |
| HSS.12 | Health Management Information System (HMIS) | No | 1 | 3.97 | 1 | 3.97 | Manager-MIS | | |
| HSS.12 | Health Management Information System (HMIS) | No | 33671 | 404.05 | 33671 | 404.05 | Manager-MIS | DDM | BDM |

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National Health Mission, Assam

| FMR Code/ SL. No. | FMR code | SI. No. | Programme/ Theme | Activity/Sub-Activity | Whether is it new activity ? (Yes/ No) | Fresh RoP Approvals F.Y. :: 2024 - 2026 | | | | Responsible Officer of the activity | | |
|----------------------|----------|---------|---|--|---|--|-------------|---------------------|---|--|-------------------|----------------|
| | | | | | | 2024-25 | | 2025-26 | | At State HQ | At District level | At Block level |
| | | | | | Phy. Target | Budget provision | Phy. Target | Budget provision | | | | |
| HSS.12 | | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | | | |
| HSS.12 | | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No | 100.00 | | 120.00 | | Manager-MIS | DDM | BDM |
| HSS.12 | | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | No | 20.91 | | 0.00 | | Manager-MIS | | |
| HSS.12 | | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | Yes | 9.96 | | 0.00 | | Manager-MIS | | |
| HSS.12 | | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | No | 90.69 | 1 | 99.76 | 1 | AMSCL | | |
| HSS.12 | | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | Yes | 149.31 | 1 | 149.31 | 1 | AMSCL | | |
| | | | | Programme Total: | | 1594.05 | | 1481.54 | | | | |

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DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | Fund allocated for State HQ Activities | | | | | | | | | |
|----------------------|-------|---|--|---|------------------|--------------------------|-------------------------------|-----------------------|--------------------------|-------------------------------|-----------------------|--------------------------|-------------------------------|
| FMR code | | SI. No. | | 2024-25 | | | | 2025-26 | | | | | |
| | | | | Fresh approval | | | | Fresh approval | | | | | |
| | | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | Nos (Kept at State HQ for buffer) | 589 | 0.024 | 14.136 | 589 | 0.024 | 14.136 | 589 | 0.024 | 14.136 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | No of training cum review meeting | 2 | 4.5 | 9.000 | 2 | 4.5 | 9.000 | 2 | 4.5 | 9.000 |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | Bajali fund (No of training cum review meeting) | 4 | 0.362 | 1.449 | 4 | 0.362 | 1.449 | 4 | 0.362 | 1.521 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 0 | 0 | 0.000 | 0 | 0 | 0.000 | 0 | 0 | 0.000 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 21,80,257 | 0.000 | 33.770 | 4360514 | 0.000 | 67.54 | 4360514 | 0.000 | 67.54 |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | No of Registers | 40000 | 0.003 | 120.00 | | 0.003 | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | 51.96 | | | 51.96 | | | 51.96 |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 1 | 2.972 | 2.972 | 1 | 2.972 | 2.972 | 1 | 2.972 | 2.972 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | Fund kept at State HQ | | | 3.97 | Fund kept at State HQ | | 3.97 | Fund kept at State HQ | | 3.97 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | | | | | | | | | | |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | Fund allocated for State HQ Activities | | | | | | | | | | | | |
|----------------------------|---------------------|---|---|--|---------|---------------------|-----------------------------|----------------------------------|---------------|---------------------|-----------------------------|----------------------------------|----------------|--|--|---------------|
| | | | | 2024-25 | | | | 2025-26 | | | | | | | | |
| | | | | FMR code | SI. No. | Fresh approval | | Fresh approval | | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Fresh approval | | | |
| Mesure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | | | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | | | | | | | | |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | | | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | Fund kept at State HQ | | | | | 47.49 | | | | | | | 53.84 |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | LS | 1 | 20.91 | | | 20.91 | | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | Nos | 6640 | 0.0015 | | | 9.96 | | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | 1 | 90.69 | | | 90.69 | | 1 | 99.76 | | | | 99.76 |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | 1 | 149.31 | | | 149.31 | | 1 | 149.31 | | | | 149.31 |
| | | | Programme Total: | | | | | | 555.62 | | | | | | | 454.01 |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 1- Fund allocated to Baksa | | | | | |
|----------------------|---------|---|--|-----------------------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|
| | | | | 2024-25 | | 2025-26 | | | |
| FMR code | SI. No. | | | Fresh approval | | Fresh approval | | | |
| | | | Mesure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | No of ANMs | 267 | 0.024 | 267 | 0.024 | 6.408 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 0.700 | 4 | 0.700 | 2.800 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 72 | 0.083 | 72 | 0.083 | 6.000 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 67,703 | 0.000 | | | 1.354 |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 46 | 0.060 | 46 | 0.060 | 2.760 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 970 | 0.012 | 970 | 0.012 | 11.640 |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 1- Fund allocated to Baksa | | | | | | |
|----------------------|---------|---|---|-----------------------------|---------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|
| | | | | 2024-25 | | | 2025-26 | | | |
| FMR code | SI. No. | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 2 | 0.650 | 1.300 | 2 | 0.790 | 1.580 |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | | |
| | | | Programme Total: | | | | 32.26 | | | 31.19 |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 2-Fund allocated to Barpeta | | | | | | |
|----------------------|---------|---|--|-----------------------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|--------|
| | | | | 2024-25 | | 2025-26 | | | | |
| FMR code | SI. No. | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANIMOL | No of ANMs | 570 | 0.024 | 13.68 | 570 | 0.024 | 13.68 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 0.626 | 2.503 | 4 | 0.657 | 2.628 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 84 | 0.006 | 5.544 | 84 | 0.006 | 5.821 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 1,09,322 | 0.000 | 1.367 | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 60 | 0.056 | 3.377 | 60 | 0.056 | 3.377 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 1,803 | 0.012 | 21.636 | 1,803 | 0.012 | 21.636 |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 2-Fund allocated to Barpeta | | | | | | | |
|----------------------|---------|---|---|-----------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|--|
| | | | | 2024-25 | | | | 2025-26 | | | |
| | | | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | |
| FMR code | SI. No. | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 4 | 0.520 | 2.080 | 4 | 0.640 | 2.560 | |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | | | |
| | | | Programme Total: | | | | 50.19 | | | 49.70 | |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 3- Fund allocated to Bajali | | | | |
|----------------------|---------|---|--|-----------------------------|-------------------------------|------------------|--------------------------|-------------------------------|
| | | | | 2024-25 | | 2025-26 | | |
| FMR code | Sl. No. | | | Fresh approval | | Fresh approval | | |
| | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | Budgeted Under Barpeta | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | Kept at State HQ | | | | |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | Budgeted Under Barpeta | | | | |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | Budgeted Under Barpeta | | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Budgeted Under Barpeta | | | | |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | Budgeted Under Barpeta | | | | |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 3- Fund allocated to Bajali | | | | | | |
|----------------------|---------|---|---|-----------------------------|---------------------|-----------------------------|----------------------------------|---------------------|-----------------------------|----------------------------------|
| | | | | 2024-25 | | 2025-26 | | | | |
| FMR code | SI. No. | | | Fresh approval | | Fresh approval | | | | |
| | | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | Budgeted Under Barpeta | | | | | | |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | | |
| | | | Programme Total: | | | | 0.00 | | | 0.00 |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 4- Fund allocated to Biswanath | | | | | | | | | |
|----------------------|---------|---|--|-----------------------------------|---------------------|-----------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|--|--|-------|
| | | | | 2024-25 | | | | | 2025-26 | | | | |
| FMR code | Sl. No. | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | | | |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | No of ANIMs | 299 | 0.024 | 7.176 | 299 | 0.024 | 7.176 | | | 7.176 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 0.810 | 3.240 | 4 | 0.850 | 3.400 | | | 3.400 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 48 | 0.588 | 7.051 | 48 | 0.588 | 7.051 | | | 7.051 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 55,704 | 0.000 | 0.724 | | | | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 26 | 0.061 | 1.586 | 26 | 0.061 | 1.586 | | | 1.586 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 786 | 0.012 | 9.432 | 786 | 0.012 | 9.432 | | | 9.432 |

National Health Mission, Assam

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 4- Fund allocated to Biswanath | | | | | | | | |
|----------------------|---------|---|---|--------------------------------|-------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|--|
| | | | | 2024-25 | | | | 2025-26 | | | | |
| | | | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | |
| FMR code | SI. No. | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 2 | 0.480 | 0.960 | 2 | 0.500 | 1.000 | | |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | | | | |
| | | | Programme Total: | | | | 30.17 | | | | 29.65 | |

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DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 5-Fund allocated to Bongaingaon | | | | | | | | | | |
|----------------------|-------|---|--|-----------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|--|
| | | | | 2024-25 | | | | | 2025-26 | | | | | |
| | | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | No of ANMs | 160 | 0.024 | 3.84 | 160 | 0.024 | 3.84 | 3.84 | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 0.508 | 2.033 | 4 | 0.559 | 2.236 | 2.236 | | | |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 48 | 1.740 | 3.600 | 48 | 1.845 | 3.660 | 3.660 | | | |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 53,275 | 0.000 | 0.586 | | | | | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 26 | 0.061 | 1.586 | 26 | 0.061 | 1.586 | 1.586 | | | |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 752 | 0.012 | 9.024 | 752 | 0.012 | 9.024 | 9.024 | | | |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 5-Fund allocated to Bongaingaon | | | | | | | | | |
|----------------------|--------|---|---|---------------------------------|---------|-----------------------------|----------------|---|----------------|-------|--------------------------|------------------|-------------------------------|
| | | | | 2024-25 | | | | | 2025-26 | | | | |
| | | | | FMR code | Sl. No. | Measure of quantity/ Target | Fresh approval | | Fresh approval | | Avr. Unit Cost (In lakh) | Quantity/ Target | Fin. Allocation (Rs. in lakh) |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 3 | 0.533 | 1.600 | 3 | 0.687 | 2.060 | | | |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapor, etc | | | | | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | | | | | |
| | | | Programme Total: | | | | 22.27 | | | | | 22.41 | |

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| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 6-Fund allocated to Cachar | | | | | | | | |
|----------------------|-------|---|--|-----------------------------------|---------------------|--------------------------------|----------------------------------|---------------------|-----------------------------|----------------------------------|----------------|--------|
| FMR code | | SL. No. | | 2024-25 | | | | 2025-26 | | | | |
| | | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Fresh approval | |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | No of ANMIs | 449 | 0.024 | 10.776 | 449 | 0.024 | 10.776 | | 10.776 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 1.009 | 4.035 | 4 | 1.110 | 4.438 | | 4.438 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 96 | 0.053 | 5.123 | 96 | 0.061 | 5.891 | | 5.891 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 1,02,062 | 0.000 | 2.552 | | | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 59 | 0.075 | 4.425 | 59 | 0.075 | 4.425 | | 4.425 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 1845 | 0.012 | 22.140 | 1845 | 0.012 | 22.140 | | 22.140 |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 6-Fund allocated to Cachar | | | | | | | | | | | | | | | | |
|----------------------|-----------------------------|---|---|--------------------------------|---------------------|--------------------------------|----------------------------------|---------------------|-----------------------------|----------------------------------|----------------|--|--|--|--|--|--|--|--|--------------|
| | | | | 2024-25 | | | | | 2025-26 | | | | | | | | | | | |
| | | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Fresh approval | | | | | | | | | |
| Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | | | | | | | | | | | | | | | | | | |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | | | | | | | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 3 | 0.533 | 1.600 | 3 | 0.687 | 2.060 | | | | | | | | | | |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | | | | | | | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | | | | | | | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | | | | | | | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | | | | | | | | | | | | |
| | | | Programme Total: | | | | 50.65 | | | | | | | | | | | | | 49.73 |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 2024-25 | | | | 2025-26 | | | |
|----------------------|---------|---|--|-----------------------------------|---------------------|-----------------------------|----------------------------------|---------------------|-----------------------------|----------------------------------|--|
| FMR code | SI. No. | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | No of ANMs | 152 | 0.024 | 3.648 | 152 | 0.024 | 3.648 | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 0.400 | 1.600 | 4 | 0.400 | 1.600 | |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 24 | 0.120 | 2.880 | 24 | 0.120 | 2.880 | |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 46,187 | 0.000 | 0.924 | | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 23 | 0.060 | 1.380 | 23 | 0.060 | 1.380 | |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 485 | 0.012 | 5.820 | 485 | 0.012 | 5.820 | |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 7-Fund allocated to Charaido | | | |
|----------------------|--------|---|---|------------------------------|---------------------|-----------------------------|----------------------------------|
| FMR code | | SI. No. | | 2024-25 | | 2025-26 | |
| | | | | Fresh approval | | Fresh approval | |
| | | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| | | | | | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 1 | 0.900 | 0.900 |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS& eMMS | Implementation of DVDMS | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS& eMMS | Implementation of eMMS | | | | |
| | | | Programme Total: | | | | 17.15 |
| | | | | | | | 1.000 |
| | | | | | | | 16.33 |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 8-Fund allocated to Chirang | | | | | |
|----------------------|---------|---|--|-----------------------------------|-----------------------------|----------------------------------|---------------------|-----------------------------|----------------------------------|
| | | | | 2024-25 | | 2025-26 | | | |
| FMR code | SI. No. | | | Fresh approval | | Fresh approval | | | |
| | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | No of ANIMs | 136 | 0.024 | 136 | 0.024 | 3.264 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 0.485 | 4 | 0.509 | 2.037 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 24 | 0.076 | 24 | 0.084 | 2.004 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 41,606 | 0.000 | | | 0.416 |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 25 | 0.058 | 25 | 0.058 | 1.439 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 742 | 0.012 | 742 | 0.012 | 8.904 |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 8-Fund allocated to Chirang | | | | | | | | | | |
|----------------------------|------------------|---|--|-----------------------------|---------|----------------|-------|----------------|-------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|
| | | | | 2024-25 | | | | 2025-26 | | | | | | |
| | | | | FMR code | SI. No. | Fresh approval | | Fresh approval | | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| Mesure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | | | | | | | | | | | |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 1 | 1.000 | 1.000 | 1.000 | 1.000 | 1 | 1.000 | 1.100 | 1.100 | 1.100 |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc. | | | | | | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | | | | | | |
| | | | Programme Total: | | | | | | | | | | | 18.75 |
| | | | | | | | | | | | | | | 18.78 |

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| DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS) | | 9-Fund allocated to Darrang | | | | | | | | | | | |
|--|------------------|---|--|-----------------------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|--------|
| | | 2024-25 | | | | | 2025-26 | | | | | | |
| FMR Code/ SL. No. | Programme/ Theme | Activity/Sub-Activity | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | No of ANMIs | 357 | 0.024 | 8.568 | 357 | 0.024 | 8.568 | 357 | 0.024 | 8.568 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 0.500 | 2.000 | 4 | 0.500 | 2.000 | 4 | 0.500 | 2.000 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 48 | 0.196 | 9.408 | 48 | 0.196 | 9.408 | 48 | 0.196 | 9.408 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 68,508 | 0.000 | 0.685 | | | | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 50 | 0.050 | 2.500 | 50 | 0.050 | 2.500 | 50 | 0.050 | 2.500 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 1047 | 0.012 | 12.564 | 1047 | 0.012 | 12.564 | 1047 | 0.012 | 12.564 |

National Health Mission, Assam

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 9-Fund allocated to Darrang | | | | | | |
|----------------------|---------|---|---|-----------------------------|--------------------------------|----------------------------------|---------------------|-----------------------------|----------------------------------|--------------|
| | | | | 2024-25 | | 2025-26 | | | | |
| | | | | Fresh approval | | Fresh approval | | | | |
| FMR code | Sl. No. | | Mesure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 3 | 0.533 | 1.600 | 3 | 0.687 | 2.060 |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapor, etc | | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | | |
| | | | Programme Total: | | | | 37.33 | | | 37.10 |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHIM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 2024-25 | | | | 2025-26 | | | |
|----------------------|---------|---|--|-----------------------------------|---------------------|-----------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|--|
| FMR code | SI. No. | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | No of ANMs | 194 | 0.024 | 4.656 | 194 | 0.024 | 4.656 | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 0.625 | 2.499 | 4 | 0.687 | 2.749 | |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 60 | 0.306 | 3.673 | 60 | 0.337 | 4.040 | |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 45,210 | 0.000 | 0.543 | | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 30 | 0.067 | 2.013 | 30 | 0.067 | 2.013 | |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 777 | 0.012 | 9.324 | 777 | 0.012 | 9.324 | |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 10-Fund allocated to Dhemaji | | | | | | | | | | |
|----------------------|--------|---|---|------------------------------|---------|----------------|--|----------------|-----------------------------|----------------|--|----------------|--------------------------|-------------------------------|
| | | | | 2024-25 | | | | | 2025-26 | | | | | |
| | | | | FMR code | SI. No. | Fresh approval | | Fresh approval | Measure of quantity/ Target | Fresh approval | | Fresh approval | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | | | | | | | | | | | |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | | | | | | |
| | | | Programme Total: | | | | | | | | | | | |
| | | | | | | | | | | | | | | 25.32 |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 11-Fund allocated to Dhubri | | | | | | |
|----------------------|---------|---|--|-----------------------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|--------|
| | | | | 2024-25 | | 2025-26 | | | | |
| FMR code | SI. No. | | | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | No of ANMs | 387 | 0.024 | 387 | 0.024 | 9.288 | 9.288 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 0.700 | 4 | 0.700 | 2.800 | 2.800 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 60 | 0.050 | 60 | 0.050 | 3.000 | 3.000 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 82,526 | 0.000 | 82,526 | 0.000 | 0.990 | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 44 | 0.050 | 44 | 0.050 | 2.200 | 2.200 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 1783 | 0.012 | 1783 | 0.012 | 21.396 | 21.396 |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 11-Fund allocated to Dhubri | | | | | |
|----------------------|---------|---|---|-----------------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|
| | | | | 2024-25 | | 2025-26 | | | |
| FMR code | Sl. No. | | | Fresh approval | | Fresh approval | | | |
| | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 5 | 0.476 | 2.380 | 0.608 | 3.040 |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | |
| | | | Programme Total: | | | | 42.05 | | 41.72 |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 12-Fund allocated to Dibrugarh | | | | | | | |
|----------------------------|------------------|---|--|--------------------------------|---------|----------------|-------|----------------|-------|--------------------------|-------------------------------|
| | | | | 2024-25 | | | | 2025-26 | | | |
| | | | | FMR code | Sl. No. | Fresh approval | | Fresh approval | | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| Mesure of quantity/ Target | Quantity/ Target | Quantity/ Target | Quantity/ Target | | | | | | | | |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | | | 435 | 0.024 | 10.44 | 435 | 0.024 | 10.44 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | | | 4 | 0.800 | 3.200 | 4 | 0.800 | 3.200 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | | | 84 | 0.050 | 4.200 | 84 | 0.050 | 4.200 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | | | 1,431 | 0.000 | 1.431 | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | | | 44 | 0.042 | 1.848 | 44 | 0.042 | 1.848 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | | | 1,309 | 0.012 | 15.708 | 1,309 | 0.012 | 15.708 |

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| FMR Code/ SL. No. | | Programme/ Theme Activity/Sub-Activity | 12-Fund allocated to Dibrugarh | | | | |
|----------------------|---------|---|---|--------------------------------|----------------------------------|----------------------------------|--------------------------------|
| FMR code | SI. No. | | 2024-25 | | 2025-26 | | |
| | | Measure of quantity/ Target | Fresh approval | | Fresh approval | | |
| | | | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) |
| | | | | | | Fin. Allocation (Rs. in lakh) | |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/Laptop | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | 3 | 0.300 | 0.900 | 3 |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapor, etc | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | |
| | | | Programme Total: | | | 37.73 | 36.84 |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 2024-25 | | | | 2025-26 | | | |
|----------------------|---------|---|--|-----------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|--|
| FMR code | Sl. No. | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | No of ANMs | 191 | 0.024 | 4.584 | 191 | 0.024 | 4.584 | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 0.509 | 2.038 | 4 | 0.560 | 2.242 | |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 48 | 0.150 | 7.200 | 48 | 0.170 | 8.160 | |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 31,429 | 0.000 | 0.943 | | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 18 | 0.060 | 1.080 | 18 | 0.060 | 1.080 | |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 254 | 0.012 | 3.048 | 254 | 0.012 | 3.048 | |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 2024-25 | | | | 2025-26 | | | |
|----------------------|---------|---|---|----------------------------|---------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|--|
| | | | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | |
| FMR code | Sl. No. | | | Mesure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 3 | 0.533 | 1.600 | 3 | 0.687 | 2.060 | |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | | | |
| | | | Programme Total: | | | | 20.49 | | | 21.17 | |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 14-Fund allocated to Goalpara | | | | | | |
|----------------------|-------|---|--|-----------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|
| FMR code | | SL. No. | | 2024-25 | | | 2025-26 | | | |
| | | | | Fresh approval | | | Fresh approval | | | |
| | | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANIMOL | No of ANIMs | 287 | 0.024 | 6.888 | 287 | 0.024 | 6.888 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 1.000 | 4.000 | 4 | 1.000 | 4.000 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 60 | 0.090 | 5.400 | 60 | 0.100 | 6.000 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 73,088 | 0.000 | 0.731 | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 50 | 0.050 | 2.500 | 50 | 0.050 | 2.500 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 1150 | 0.012 | 13.800 | 1150 | 0.012 | 13.800 |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 14-Fund allocated to Goalpara | | | | | |
|----------------------|---------|---|---|-------------------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|
| | | | | 2024-25 | | 2025-26 | | | |
| FMR code | SI. No. | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 3 | 0.600 | 1.800 | 0.787 | 2.360 |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | |
| | | | Programme Total: | | | | 35.12 | | 35.55 |

| DISTRICT RCP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS) | | 15-Fund allocated to Golaghat | | | | | | | | | |
|--|---|--|---------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|
| | | 2024-25 | | | | | 2025-26 | | | | |
| FMR Code/ SL. No. | Programme/ Theme Activity/Sub-Activity | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| RCH.1 | Maternal Health | No of ANMs | 305 | 0.024 | 7.32 | 305 | 0.024 | 7.32 | 305 | 0.024 | 7.32 |
| HSS.12 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | 4 | 0.662 | 2.648 | 4 | 0.662 | 2.648 | 4 | 0.662 | 2.648 |
| HSS.12 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | 72 | 0.055 | 3.960 | 72 | 0.055 | 3.960 | 72 | 0.060 | 4.320 |
| HSS.12 | Health Management Information System (HMIS) | Printing of HMIS Formats | 66,620 | 0.000 | 0.999 | 66,620 | 0.000 | 0.999 | | | |
| HSS.12 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | | | |
| HSS.12 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | | | |
| HSS.12 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | | | |
| HSS.12 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | 51 | 0.050 | 2.550 | 51 | 0.050 | 2.550 | 51 | 0.050 | 2.550 |
| HSS.12 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | | | |
| HSS.12 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | 1,072 | 0.012 | 12.864 | 1,072 | 0.012 | 12.864 | 1,072 | 0.012 | 12.864 |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 2024-25 | | | | 2025-26 | | |
|----------------------|---------|---|---|-----------------------------|---------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|
| FMR code | SI. No. | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 3 | 0.660 | 1.980 | 3 | 0.793 | 2.380 |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | | |
| | | | Programme Total: | | | | 32.32 | | | 32.08 |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 2024-25 | | | | 2025-26 | | |
|----------------------|---------|---|--|-----------------------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|-------|
| | | | | Fresh approval | | | | Fresh approval | | |
| FMR code | SI. No. | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | No of ANIMs | 195 | 0.024 | 4.68 | 195 | 0.024 | 4.68 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 0.970 | 3.881 | 4 | 1.067 | 4.269 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 48 | 0.079 | 3.802 | 48 | 0.091 | 4.372 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 43,296 | 0.000 | 1.082 | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 55 | 0.075 | 4.125 | 55 | 0.075 | 4.125 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 745 | 0.012 | 8.940 | 745 | 0.012 | 8.940 |

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| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 2024-25 | | | | 2025-26 | | |
|----------------------|---------|---|---|---------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|--|
| | | | | Fresh approval | | | | Fresh approval | | |
| FMR code | Sl. No. | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 2 | 0.650 | 1.300 | 0.840 | 1.680 | |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | | |
| | | | Programme Total: | | | | 27.81 | | 28.07 | |

| DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS) | | 17-Fund allocated to Hojai | | | | | | | | | | | | | | | | | | | | |
|--|----------|----------------------------|---|--|-----------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|--|--|--|--|--|-------|-------|-------|
| FMR Code/ SL. No. | FMR code | Si. No. | Programme/ Theme | Activity/Sub-Activity | 2024-25 | | | | | 2025-26 | | | | | | | | | | | | |
| | | | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | | | | | | | | |
| RCH.1 | | 16.1 | Maternal Health | Implementation of ANMOL | No of ANMs | 166 | 0.024 | 3.984 | 166 | 0.024 | 3.984 | | | | | | | | | | | |
| HSS.12 | | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | No of training cum review meeting | 4 | 0.500 | 2.000 | 4 | 0.500 | 2.000 | | | | | | | | | 2.000 | | |
| HSS.12 | | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 24 | 0.060 | 1.440 | 24 | 0.060 | 1.440 | | | | | | | | | | 1.440 | |
| HSS.12 | | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 35,204 | 0.000 | 0.528 | | | | | | | | | | | | | | |
| HSS.12 | | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | | | | | | | | | | | | | | | | | |
| HSS.12 | | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | | | | | | | | | | | | |
| HSS.12 | | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | | | | | | | | | | | | |
| HSS.12 | | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | | | | | | | | | | | | |
| HSS.12 | | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 16 | 0.060 | 0.960 | 16 | 0.060 | 0.960 | | | | | | | | | | 0.960 | |
| HSS.12 | | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | | | | | | | | | | | | |
| HSS.12 | | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 775 | 0.012 | 9.300 | 775 | 0.012 | 9.300 | | | | | | | | | | | 9.300 |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 17-Fund allocated to Hojai | | | | | |
|----------------------|---------|---|---|----------------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|
| | | | | 2024-25 | | 2025-26 | | | |
| FMR code | SI. No. | | | Fresh approval | | Fresh approval | | | |
| | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 3 | 0.333 | 1.000 | 0.453 | 1.360 |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | |
| | | | Programme Total: | | | | 19.21 | | 19.04 |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 18-Fund allocated to Jorhat | | | | | | | | | |
|----------------------|-------|---|--|-----------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|
| | | | | 2024-25 | | | | | 2025-26 | | | | |
| | | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | No of ANMs | 296 | 0.024 | 7.104 | 296 | 0.024 | 7.104 | 296 | 0.024 | 7.104 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 0.725 | 2.900 | 4 | 0.725 | 2.900 | 4 | 0.725 | 2.900 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 72 | 0.043 | 3.100 | 72 | 0.043 | 3.100 | 72 | 0.043 | 3.100 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 48,814 | 0.000 | 0.400 | | | | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 46 | 0.048 | 2.214 | 46 | 0.048 | 2.214 | 46 | 0.048 | 2.214 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 967 | 0.012 | 11.604 | 967 | 0.012 | 11.604 | 967 | 0.012 | 11.604 |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 18-Fund allocated to Jorhat | | | | | |
|----------------------|---------|---|---|-----------------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|
| | | | | 2024-25 | | 2025-26 | | | |
| FMR code | SI. No. | | | Fresh approval | | Fresh approval | | | |
| | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 3 | 0.360 | 1.080 | 0.487 | 1.460 |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | |
| | | | Programme Total: | | | | 28.40 | | 28.38 |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 2024-25 | | | | 2025-26 | | | |
|----------------------|-------|---|--|-----------------------------------|---------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|--|
| | | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | No of ANMs | 246 | 0.024 | 5.904 | 246 | 0.024 | 5.904 | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 0.750 | 3.000 | 4 | 0.750 | 3.000 | |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 60 | 0.060 | 4.320 | 60 | 0.060 | 4.320 | |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 40,102 | 0.000 | 0.401 | | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 56 | 0.060 | 3.360 | 56 | 0.060 | 3.360 | |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 707 | 0.012 | 8.484 | 707 | 0.012 | 8.484 | |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 19-Fund allocated to Kamrup (Metro) | | | | | |
|----------------------|---------|---|---|-------------------------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|
| | | | | 2024-25 | | 2025-26 | | | |
| FMR code | Sl. No. | | | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| | | | | Measure of quantity/ Target | | | | | |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 9 | 0.458 | 9 | 0.558 | 5.020 |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | |
| | | | Programme Total: | | | | | | 30.09 |
| | | | | | | | | | 29.59 |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 20-Fund allocated to Kamrup | | | | | |
|----------------------|---------|---|--|-----------------------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|
| | | | | 2024-25 | | 2025-26 | | | |
| FMR code | Sl. No. | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANIMOL | No of ANIMs | 572 | 0.024 | 13.728 | 0.024 | 13.728 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 1.000 | 4.000 | 1.000 | 4.000 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 144 | 0.070 | 10.080 | 0.070 | 10.080 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 1,21,810 | 0.000 | 2.436 | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 74 | 0.054 | 3.996 | 0.054 | 3.996 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 1782 | 0.012 | 21.384 | 0.012 | 21.384 |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 20-Fund allocated to Kamrup | | | | | |
|----------------------|---------|---|---|-----------------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|
| | | | | 2024-25 | | 2025-26 | | | |
| FMR code | SI. No. | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/Laptop | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 11 | 0.389 | 4.280 | 0.540 | 5.940 |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | |
| | | | Programme Total: | | | | 59.90 | | 59.13 |

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| DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS) | | 21-Fund allocated to Karbi Anglong | | | | | | | | | |
|--|---------|--|---------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|
| | | 2024-25 | | | | | 2025-26 | | | | |
| Programme/ Theme Activity/Sub-Activity | | Fresh approval | | | | | Fresh approval | | | | |
| FMR Code/ SL. No. | SI. No. | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| RCH.1 | 16.1 | No of ANMNs | 273 | 0.024 | 6.552 | 273 | 0.024 | 6.552 | 273 | 0.024 | 6.552 |
| HSS.12 | 195.1 | Implementation of ANMOL | | | | | | | | | |
| HSS.12 | 195.2 | Training cum review meeting for HMIS & MCTS at State Level | 4 | 0.424 | 1.694 | 4 | 0.424 | 1.694 | 4 | 0.466 | 1.863 |
| HSS.12 | 195.3 | Training cum review meeting for HMIS & MCTS at District Level | 48 | 0.065 | 3.123 | 48 | 0.065 | 3.123 | 48 | 0.072 | 3.435 |
| HSS.12 | 195.4 | Training cum review meeting for HMIS & MCTS at Block Level | 51,269 | 0.000 | 0.564 | | | | | | |
| HSS.12 | 195.5 | Printing of HMIS Formats | | | | | | | | | |
| HSS.12 | 195.6 | Printing of RCH Registers | | | | | | | | | |
| HSS.12 | 195.7 | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | | | |
| HSS.12 | 195.8 | Mobility support for HMIS and MCTS | 32 | 0.050 | 1.584 | 32 | 0.050 | 1.584 | 32 | 0.050 | 1.584 |
| HSS.12 | 195.9 | Internet connectivity through LAN/ Data Card | | | | | | | | | |
| HSS.12 | 195.1 | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | | | |
| HSS.12 | 195.1 | Mobile reimbursement and incentives: For ASHA and Urban ASHA | 739 | 0.012 | 8.868 | 739 | 0.012 | 8.868 | 739 | 0.012 | 8.868 |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 2024-25 | | | | 2025-26 | | | |
|----------------------|---------|---|---|-----------------------------|---------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|-------|
| | | | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | |
| FMR code | SI. No. | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 1 | 0.480 | 0.480 | 1 | 0.500 | 0.500 | 0.500 |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | | | |
| | | | Programme Total: | | | | 22.86 | | | | 22.80 |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 22-Fund allocated to Karimganj | | | | | | | | | |
|----------------------|---------|---|--|-----------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|----------------|--------|
| | | | | 2024-25 | | | | | 2025-26 | | | | |
| | | | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | |
| FMR code | Sl. No. | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | | |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | No of ANMs | 320 | 0.024 | 7.68 | 320 | 0.024 | 7.68 | 320 | 0.024 | 7.68 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 0.610 | 2.440 | 4 | 0.630 | 2.520 | 4 | 0.630 | 2.520 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 60 | 0.093 | 5.559 | 60 | 0.097 | 5.837 | 60 | 0.097 | 5.837 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 72,098 | 0.000 | 0.937 | | | | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 42 | 0.060 | 2.520 | 42 | 0.060 | 2.520 | 42 | 0.060 | 2.520 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 1235 | 0.012 | 14.820 | 1235 | 0.012 | 14.820 | 1235 | 0.012 | 14.820 |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 2024-25 | | | | 2025-26 | | | |
|----------------------|---------|---|---|----------------------------|---------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|-------|
| FMR code | SI. No. | | | Mesure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | |
| | | | | Fresh approval | | | | Fresh approval | | | |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 2 | 0.650 | 1.300 | 2 | 0.790 | 1.580 | |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | | | |
| | | | Programme Total: | | | | 35.26 | | | | 34.96 |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 23-Fund allocated to Kokrajhar | | | | | | | | | |
|----------------------|-------|---|--|-----------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|
| FMR code | | SL. No. | | 2024-25 | | | | | 2025-26 | | | | |
| | | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | No of ANMIs | 277 | 0.024 | 6.648 | 277 | 0.024 | 6.648 | 277 | 0.024 | 6.648 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 0.590 | 2.360 | 4 | 0.590 | 2.360 | 4 | 0.590 | 2.360 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 48 | 0.085 | 4.080 | 48 | 0.085 | 4.080 | 48 | 0.085 | 4.080 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 72,098 | 0.000 | 0.937 | | | 0.937 | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 55 | 0.036 | 1.980 | 55 | 0.036 | 1.980 | 55 | 0.036 | 1.980 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 1382 | 0.012 | 16.584 | 1382 | 0.012 | 16.584 | 1382 | 0.012 | 16.584 |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 2024-25 | | | | 2025-26 | | |
|----------------------|--------|---|---|---------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|--|
| | | | | Fresh approval | | | | Fresh approval | | |
| FMR code | SI No. | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 3 | 0.560 | 1.680 | 0.660 | 1.980 | |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | | |
| | | | Programme Total: | | | | 34.27 | | 33.63 | |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 24-Fund allocated to Lakhimpur | | | | | | |
|----------------------|-------|---|--|-----------------------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|--------|
| FMR code | | SI. No. | | 2024-25 | | | 2025-26 | | | |
| | | | | Fresh approval | | | Fresh approval | | | |
| | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | No of ANMs | 378 | 0.024 | 9.072 | 378 | 0.024 | 9.072 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 0.800 | 3.200 | 4 | 0.810 | 3.240 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 90 | 0.063 | 5.625 | 90 | 0.064 | 5.760 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 72,864 | 0.000 | 0.947 | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 40 | 0.050 | 2.000 | 40 | 0.050 | 2.000 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 1284 | 0.012 | 15.408 | 1284 | 0.012 | 15.408 |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 24-Fund allocated to Lakhimpur | | | | | | |
|----------------------|---------|---|---|--------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|
| | | | | 2024-25 | | 2025-26 | | | | |
| FMR code | SI. No. | Programme/ Theme | Activity/Sub-Activity | Fresh approval | | Fresh approval | | | | |
| | | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 2 | 0.390 | 0.780 | 2 | 0.490 | 0.980 |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapor, etc | | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | | |
| | | | Programme Total: | | | | 37.03 | | | 36.46 |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 25-Fund allocated to Majuli | | | | | |
|----------------------|---------|---|--|-----------------------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|
| | | | | 2024-25 | | 2025-26 | | | |
| FMR code | SI. No. | | | Fresh approval | | Fresh approval | | | |
| | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | No of ANMs | 80 | 0.024 | 80 | 0.024 | 1.92 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 0.200 | 4 | 0.200 | 0.800 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 12 | 0.060 | 12 | 0.060 | 0.720 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 17,490 | 0.000 | | | 0.175 |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 12 | 0.075 | 12 | 0.075 | 0.900 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 310 | 0.012 | 310 | 0.012 | 3.720 |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 25-Fund allocated to Majuli | | | | | |
|----------------------|--------|---|---|-----------------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|
| FMR code | | SL. No. | | 2024-25 | | 2025-26 | | | |
| | | | | Fresh approval | | Fresh approval | | | |
| | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 1 | 0.900 | 1 | 1.000 | 1.000 |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | |
| | | | Programme Total: | | | | 9.13 | | 9.06 |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 26-Fund allocated to Morigaon | | | | | | | | | |
|----------------------|-------|---|--|-----------------------------------|---------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|
| FMR code | | SL. No. | | 2024-25 | | | | 2025-26 | | | | | |
| | | | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | | |
| | | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANIMOL | No of ANMs | 314 | 0.024 | 7.536 | 314 | 0.024 | 7.536 | 314 | 0.024 | 7.536 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 0.700 | 2.800 | 4 | 0.750 | 3.000 | 4 | 0.750 | 3.000 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 36 | 0.090 | 3.240 | 36 | 0.100 | 3.600 | 36 | 0.100 | 3.600 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 61,248 | 0.000 | 1.225 | | | | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 42 | 0.060 | 2.520 | 42 | 0.060 | 2.520 | 42 | 0.060 | 2.520 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 1054 | 0.012 | 12.648 | 1054 | 0.012 | 12.648 | 1054 | 0.012 | 12.648 |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 26-Fund allocated to Morigaon | | | | | | | | |
|----------------------|--------|---|---|-------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|--|-------|
| FMR code | | SI. No. | | 2024-25 | | | | 2025-26 | | | | |
| | | | | Fresh approval | | | | Fresh approval | | | | |
| | | | | Mesure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | | |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 2 | 0.650 | 1.300 | 2 | 0.790 | 1.580 | | |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | | | | |
| | | | Programme Total: | | | | 31.27 | | | | | 30.88 |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 27-Fund allocated to Nagaon | | | | | | | | | |
|----------------------|---------|---|--|-----------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|----------------|--------|
| | | | | 2024-25 | | | | | 2025-26 | | | | |
| | | | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | |
| FMR code | Sl. No. | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | | |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANIMOL | No of ANMIs | 487 | 0.024 | 11.688 | 487 | 0.024 | 11.688 | 487 | 0.024 | 11.688 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 2.000 | 8.000 | 4 | 2.000 | 8.000 | 4 | 2.000 | 8.000 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 120 | 0.150 | 18.000 | 120 | 0.150 | 18.000 | 120 | 0.150 | 18.000 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 1,27,618 | 0.000 | 2.552 | | | | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 65 | 0.054 | 3.500 | 65 | 0.054 | 3.500 | 65 | 0.054 | 3.500 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 1915 | 0.012 | 22.980 | 1915 | 0.012 | 22.980 | 1915 | 0.012 | 22.980 |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 27-Fund allocated to Nagaon | | | | | |
|----------------------|---------|---|---|-----------------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|
| | | | | 2024-25 | | 2025-26 | | | |
| FMR code | Sl. No. | | | Fresh approval | | Fresh approval | | | |
| | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 5 | 0.530 | 2.650 | 0.668 | 3.340 |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | |
| | | | Programme Total: | | | | 69.37 | | 67.51 |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 2024-25 | | | | 2025-26 | | | |
|----------------------|---------|---|--|-----------------------------------|---------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|----------------|
| FMR code | SI. No. | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Fresh approval |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | No of ANMs | 302 | 0.024 | 7.248 | 302 | 0.024 | 7.248 | 7.248 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 0.690 | 2.760 | 4 | 0.690 | 2.760 | 2.760 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 72 | 0.070 | 5.040 | 72 | 0.070 | 5.040 | 5.040 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 65,736 | 0.000 | 0.986 | | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 57 | 0.055 | 3.135 | 57 | 0.055 | 3.135 | 3.135 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 792 | 0.012 | 9.504 | 792 | 0.012 | 9.504 | 9.504 |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 2024-25 | | | | 2025-26 | | | |
|----------------------|--------|---|---|-----------------------------|---------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|-------|
| | | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 3 | 0.500 | 1.500 | 3 | 0.653 | 1.960 | |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | | | |
| | | | Programme Total: | | | | 30.17 | | | | 29.65 |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 29-Fund allocated to Sivsagar | | | | | | | | | |
|----------------------|---------|---|--|-----------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|----------------|-------|
| | | | | 2024-25 | | | | | 2025-26 | | | | |
| | | | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | |
| FMR code | Sl. No. | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | | |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | No of ANMs | 302 | 0.024 | 7.248 | 302 | 0.024 | 7.248 | 302 | 0.024 | 7.248 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 0.800 | 3.200 | 4 | 0.800 | 3.200 | 4 | 0.800 | 3.200 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 72 | 0.037 | 2.664 | 72 | 0.037 | 2.664 | 72 | 0.038 | 2.736 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 72,402 | 0.000 | 0.956 | | | | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 42 | 0.048 | 2.016 | 42 | 0.048 | 2.016 | 42 | 0.048 | 2.016 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 774 | 0.012 | 9.288 | 774 | 0.012 | 9.288 | 774 | 0.012 | 9.288 |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 29-Fund allocated to Sivsagar | | | | | | | | |
|----------------------|--------|---|---|-------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|--|--|
| FMR code | | SI. No. | | 2024-25 | | | | 2025-26 | | | | |
| | | | | Fresh approval | | | | Fresh approval | | | | |
| | | | | Mesure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | | |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 3 | 0.593 | 1.780 | 3 | 0.693 | 2.080 | | |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | | | | |
| | | | Programme Total: | | | | 27.15 | | | 26.57 | | |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 30-Fund allocated to Sonitpur | | | | | | | | | |
|----------------------|-------|---|--|-----------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|
| FMR code | | SI. No. | | 2024-25 | | | | | 2025-26 | | | | |
| | | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | No of ANMs | 263 | 0.024 | 6.312 | 263 | 0.024 | 6.312 | 263 | 0.024 | 6.312 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 1.320 | 5.280 | 4 | 1.420 | 5.680 | 4 | 1.420 | 5.680 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 60 | 0.100 | 6.000 | 60 | 0.105 | 6.300 | 60 | 0.105 | 6.300 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 60,535 | 0.000 | 1.211 | | | | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 39 | 0.060 | 2.340 | 39 | 0.060 | 2.340 | 39 | 0.060 | 2.340 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 1160 | 0.012 | 13.920 | 1160 | 0.012 | 13.920 | 1160 | 0.012 | 13.920 |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 2024-25 | | | | 2025-26 | | | |
|----------------------|--------|---|---|-----------------------------|---------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|--------------|
| | | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 3 | 0.533 | 1.600 | 3 | 0.687 | 2.060 | |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | | | |
| | | | Programme Total: | | | | 36.66 | | | | 36.61 |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 31-Fund allocated to South Salmara | | | | | |
|----------------------|-------|---|--|------------------------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|
| FMR code | | SI. No. | | 2024-25 | | 2025-26 | | | |
| | | | | Fresh approval | | Fresh approval | | | |
| | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | No of ANMs | 77 | 0.024 | 77 | 0.024 | 1.848 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 0.300 | 4 | 0.350 | 1.400 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 24 | 0.080 | 24 | 0.080 | 1.920 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 20,922 | 0.000 | 20,922 | 0.000 | 0.523 |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 18 | 0.073 | 18 | 0.073 | 1.314 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 410 | 0.012 | 410 | 0.012 | 4.920 |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 31-Fund allocated to South Salmara | | | | | |
|----------------------|--------|---|---|------------------------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|
| FMR code | | SI. No. | | 2024-25 | | 2025-26 | | | |
| | | | | Fresh approval | | | | | |
| | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 1 | 0.900 | 1 | 1.000 | 1,000 |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | |
| | | | Programme Total: | | | | 12.63 | | 12.40 |

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| DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS) | | | 32-Fund allocated to Tinsukia | | | | | | | |
|--|------------------|---|--|-----------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|
| FMR Code/ SL. No. | Programme/ Theme | | Activity/Sub-Activity | 2024-25 | | | 2025-26 | | | |
| | FMR code | SI. No. | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | No of ANIMs | 344 | 0.024 | 8.256 | 344 | 0.024 | 8.256 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 0.036 | 0.144 | 4 | 0.036 | 0.144 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 60 | 0.050 | 3.000 | 60 | 0.050 | 3.000 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 1,14,457 | 0.000 | 1.373 | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 36 | 0.055 | 1.980 | 36 | 0.055 | 1.980 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 1403 | 0.012 | 16.836 | 1403 | 0.012 | 16.836 |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 32-Fund allocated to Tinsukia | | | |
|----------------------|--------|---|---|-------------------------------|------------------|--------------------------|-------------------------------|
| FMR code | | SI. No. | | 2024-25 | | 2025-26 | |
| | | | | Fresh approval | | Fresh approval | |
| | | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/Laptop | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 5 | 0.456 | 2.280 |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | |
| | | | Programme Total: | | | | 33.87 |
| | | | | | | | 33.16 |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 33-Fund allocated to Udalguri | | | | | | |
|----------------------|-------|---|--|-----------------------------------|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|--------|
| FMR code | | SL. No. | | 2024-25 | | | 2025-26 | | | |
| | | | | Fresh approval | | | Fresh approval | | | |
| | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | No of ANMs | 272 | 0.024 | 6.528 | 272 | 0.024 | 6.528 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | | | | | | | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 4 | 0.400 | 1.600 | 4 | 0.450 | 1.800 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | No of training cum review meeting | 36 | 0.097 | 3.492 | 36 | 0.105 | 3.780 |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 71,584 | 0.000 | 1.074 | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 35 | 0.060 | 2.100 | 35 | 0.060 | 2.100 |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 1,065 | 0.012 | 12.780 | 1,065 | 0.012 | 12.780 |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 33-Fund allocated to Udalguri | | | |
|----------------------|--------|---|---|-------------------------------|--------------------------------|----------------------------------|--------------------------------|
| FMR code | | SL. No. | Measure of quantity/ Target | 2024-25 | | 2025-26 | |
| | | | | Fresh approval | | Fresh approval | |
| | | | | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target |
| | | | | | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Avr. Unit Cost (In lakh) |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | 2 | 0.600 | 1.200 | 2 |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | |
| | | | Programme Total: | | | 28.77 | |
| | | | | | | | 1.480 |
| | | | | | | | 28.47 |

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS)

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 2024-25 | | | | 2025-26 | | | |
|----------------------|---------|---|--|-----------------------------------|---------------------|--------------------------------|----------------------------------|-----------------------------------|---------------------|--------------------------------|----------------------------------|
| FMR code | Sl. No. | | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | No of ANMs | 122 | 0.024 | 2.928 | No of ANMs | 122 | 0.024 | 2.928 |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | No of training cum review meeting | 4 | 0.200 | 0.800 | No of training cum review meeting | 4 | 0.250 | 1.000 |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | No of training cum review meeting | 48 | 0.040 | 1.920 | No of training cum review meeting | 48 | 0.040 | 1.920 |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Printing of HMIS Formats | No of pages | 24,354 | 0.000 | 1.218 | No of pages | | | |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of RCH Registers | | | | | | | | |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Any Other (Printing of instruction Manuals of RCH Register version 2.0) | | | | | | | | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | | | | | | | | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | Nos. of Locations | 22 | 0.070 | 1.540 | Nos. of Locations | 22 | 0.070 | 1.540 |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | | | | | | | | |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | No of ASHA | 397 | 0.012 | 4.764 | No of ASHA | 397 | 0.012 | 4.764 |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | 34-Fund allocated to West Karbi Anglong | | | | | |
|----------------------|---------|---|---|---|--------------------------------|----------------------------------|---------------------|--------------------------------|----------------------------------|
| | | | | 2024-25 | | 2025-26 | | | |
| FMR code | Sl. No. | | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (In lakh) | Fin. Allocation (Rs. in lakh) |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | | | | | | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | No of Hospitals | 2 | 0.390 | 0.780 | 0.490 | 0.980 |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | | | | | | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | | | | | | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | | | | | | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | | | | | | |
| | | | Programme Total: | | | | 13.95 | | 13.13 |

| DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS) | | | | | | | | | | | | |
|--|----------|------------------|---|--|---|------------------|----------------------------------|------------------|---|------------------|----------------------------------|--|
| FMR Code/ SL. No. | FMR code | SI. No. | Programme/ Theme | Activity/Sub-Activity | State Total (State HQ + Allocation to the Districts) | | | | Total fund allocated to the Districts (Rs. in lakh) | | | |
| | | | | | 2024-25 | | 2025-26 | | 2024-25 | | 2025-26 | |
| | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | |
| | | Quantity/ Target | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Fin. Allocation (Rs. in lakh) | |
| RCH.1 | | 16.1 | Maternal Health | Implementation of ANMOL | 10064 | 241.536 | 10064 | 241.536 | 227.400 | | 227.400 | |
| HSS.12 | | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | 2 | 9.000 | 2 | 9.000 | 0.000 | | 0.000 | |
| HSS.12 | | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | 136 | 90.843 | 136 | 94.236 | 89.394 | | 92.715 | |
| HSS.12 | | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | 1962 | 155.985 | 1962 | 161.875 | 155.985 | | 161.875 | |
| HSS.12 | | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | 4360514 | 67.541 | 4360514 | 67.540 | 33.771 | | 0.000 | |
| HSS.12 | | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | 40000 | 120.000 | 0 | 0.000 | 0.000 | | 0.000 | |
| HSS.12 | | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | 0 | 0.000 | 0 | 0.000 | 0.000 | | 0.000 | |
| HSS.12 | | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | 0 | 51.960 | 0 | 51.960 | 0.000 | | 0.000 | |
| HSS.12 | | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | 1337 | 78.300 | 1337 | 78.300 | 75.328 | | 75.328 | |
| HSS.12 | | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | 0 | 3.970 | #VALUE! | 3.970 | 0.000 | | 0.000 | |
| HSS.12 | | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | 33671 | 404.052 | 33671 | 404.052 | 404.052 | | 404.052 | |

National Health Mission, Assam

| FMR Code/ SL. No. | FMR code | SI. No. | Programme/ Theme | Activity/Sub-Activity | State Total (State HQ + Allocation to the Districts) | | | | Total fund allocated to the Districts (Rs. in lakh) | |
|-------------------------|----------|---------|---|---|---|----------------------------------|------------------|----------------------------------|---|-----------------|
| | | | | | 2024-25 | | 2025-26 | | 2024-25 | 2025-26 |
| | | | | | Fresh approval | | Fresh approval | | Fresh approval | Fresh approval |
| | | | | | Quantity/ Target | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Fin. Allocation (Rs. in lakh) | | |
| HSS.12 | | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | 0 | 0.000 | 0 | 0.000 | 0.000 | 0.000 |
| HSS.12 | | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | 103 | 100.000 | 103 | 120.000 | 52.510 | 66.160 |
| HSS.12 | | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | 1 | 20.910 | 0 | 0.000 | 0.000 | 0.000 |
| HSS.12 | | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | 6640 | 9.960 | 0 | 0.000 | 0.000 | 0.000 |
| HSS.12 | | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | 1 | 90.690 | 1 | 99.760 | 0.000 | 0.000 |
| HSS.12 | | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | 1 | 149.310 | 1 | 149.310 | 0.000 | 0.000 |
| Programme Total: | | | | | | 1594.057 | | 1481.540 | 1038.439 | 1027.530 |

| DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM (MIS) | | | Programme/ Theme Activity/Sub-Activity | Remarks |
|--|----------|---|--|---|
| FMR Code/ SL. No. | FMR code | SI. No. | | |
| RCH.1 | 16.1 | Maternal Health | Implementation of ANMOL | Operational cost for ANMOL including Internet connectivity. An amount of Rs. 14.136 Lakhs kept at State HQ for allocation to districts based on requirement. |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at State Level | |
| HSS.12 | 195.2 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at District Level | |
| HSS.12 | 195.3 | Health Management Information System (HMIS) | Training cum review meeting for HMIS & MCTS at Block Level | |
| HSS.12 | 195.4 | Health Management Information System (HMIS) | Printing of HMIS Formats | In the meeting it was decided that all printings will be done at State HQ. For the FY 2024-25, printing of formats for 6 months will be done at District level. For FY 2025-26 all printings will be done at State |
| HSS.12 | 195.5 | Health Management Information System (HMIS) | Printing of RCH Registers | |
| HSS.12 | 195.6 | Health Management Information System (HMIS) | Any Other (Printing of Instruction Manuals of RCH Register version 2.0) | |
| HSS.12 | 195.7 | Health Management Information System (HMIS) | Mobility support for HMIS and MCTS | As directed in the meeting, fund for Mobility Support is kept at State HQ. |
| HSS.12 | 195.8 | Health Management Information System (HMIS) | Internet connectivity through LAN/ Data Card | |
| HSS.12 | 195.9 | Health Management Information System (HMIS) | Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc | As directed in the meeting, fund is kept at State HQ. |
| HSS.12 | 195.1 | Health Management Information System (HMIS) | Mobile reimbursement and incentives: For ASHA and Urban ASHA | |

| FMR Code/ SL. No. | | Programme/ Theme | Activity/Sub-Activity | Remarks |
|----------------------|---------|---|---|---------|
| FMR code | SI. No. | | | |
| HSS.12 | 195.11 | Health Management Information System (HMIS) | Procurement of Computer/ Printer/ UPS/ Laptop | |
| HSS.12 | 195.12 | Health Management Information System (HMIS) | Implementation of Hospital Management System | |
| HSS.12 | 195.13 | Health Management Information System (HMIS) | Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc | |
| HSS.12 | 195.14 | Health Management Information System (HMIS) | Any Other (Printing of HMIS Data Definition Guidelines) | |
| HSS.12 | 196.1 | Implementation of DVDMS & eMMS | Implementation of DVDMS | |
| HSS.12 | 196.2 | Implementation of DVDMS & eMMS | Implementation of eMMS | |
| | | | Programme Total: | |