

অসম চৰকাৰ



GOVERNMENT OF ASSAM



ৰাষ্ট্ৰীয় স্বাস্থ্য অভিযান, অসম

# OPERATIONAL GUIDELINES FOR NEW BORN AND CHILD HEALTH ACTIVITIES AS PER APPROVAL OF ROP 2022-24

*K. Sankar*

## Preface

There has been a continuous decline in the Neonatal Mortality Rate of Assam, as per the latest NFHS-5 report 2019-20 the current NMR is 22.5/1000 live birth, which has decreased from 32.8/1000 live birth in NFHS-4 (2015-16). As per NFHS-5 (2019-20), the current IMR in the state is 31.9/1000 live birth, which has decreased from 47.6/1000 live birth as per NFHS-4 (2015-16), while the Under-5 mortality has decreased from 56.5/1000 live birth in NFHS-4 (2015-16) to 39.1/1000 live birth as per NFHS-5 (2019-20).


The latest SRS 2020 Bulletin highlighted the improvement in reduction of Infant Mortality Rate (IMR) in the State. IMR of the state is 36/1000 live birth, which has declined from 40/1000 live birth in SRS 2019. The SRS 2019 shows the Neonatal Mortality Rate (NMR) of the state is 20/1000 live birth, Early Neonatal Mortality Rate (ENMR) is 15/1000 live birth and U-5 mortality rate is 43/1000 live birth. Although the NMR is low compared to national average but the U-5 death rate is very high.

**Birth asphyxia is the leading cause of neonatal mortality in Assam.** Quality antenatal check-up to detect high risk pregnancy and their timely referral, use of partograph during intrapartum period and timely referral **of High Risk Pregnant Women**, judicious use of oxytocin during intrapartum period are important in the prevention of birth asphyxia. Provision of a pair of hands exclusively for new-born in labour room and OT is important to take care of new born at the time of delivery including new-born resuscitation. **The Govt of India has recently launched a new module on NSSK to train the manpower on neonatal resuscitation. This year the training on new module of NSSK is a priority from the child health division, NHM, Assam.**

**Preterm deliveries contribute to neonatal mortality and major cause among them is the Respiratory Distress Syndrome (RDS)** due to surfactant deficiency. Initiative should be started at the district level to reorient the medical staff on **use of single course of Antenatal Corticosteroid (ANC) in preterm labour (Less than 34 weeks of gestation)**, as near universal coverage of this intervention can reduce 40% of mortality amongst preterm neonates. *In the last two financial year i.e from 2019-20 to 2020-21, we have done significant progress in the coverage of ANC in preterm labour from 10% in FY 2018-19 to 62.7% in FY 2021-22. The use of ANC in preterm labour should be the priority of each district.*

Another important intervention for reduction of neonatal death due to preterm LBW babies is the practice of Kangaroo Mother Care (KMC). This natural form of human care stabilizes the new born body temperature, thereby preventing hypothermia, promotes breastfeeding, prevents infections and helps in better neurodevelopment of the new born later in life and bonding between the infant and the mother. As all adults can practice KMC, the term i.e. **“Kangaroo Parent Care (KPC)”** is more appropriate for implementation of this initiative. Following discharge from hospital the Kangaroo care should be practiced at home also. Considering the positive impacts on the preterm health, all are requested to establish one KPC corner in each delivery point and to continue the practice at home also. In this regard a guideline has been issued from Child Health Division, NHM, Assam under **Sobhayga Plus Initiative.**

**Proper Care of new born during transportation** from one health facility to another or home to facility is very important for their survival. If proper measures are not taken to prevent hypothermia, if oxygen is not provided to the new born if medically indicated during transportation then by the time the new born reaches



the health facility, the condition may be further deteriorated. So, proper care should be taken at the time of transportation.

At the time of discharge from health facility all the mother and caretakers should be counselled on essential new born care at home, early identification of danger signs. Proper knowledge shall ensure adequate care of new born and development of timely care seeking behaviour among parents. In this regard a guideline has been issued from Child Health Division, NHM, Assam under **Sobhayga Plus Initiative**.

The successful implementation of program like **Home Based New born Care (HBNC) and follow up of SNCU discharged new born and LBW** will help to reduce mortality and morbidity in the state. As SNCU admitted new born are fragile, they need long term follow up to help the parents for proper care as well as early identification and early referral of new born with danger signs will reduce the mortality by timely interventions. 10% of HBNC visits by ASHAs should be accompanied by members of BPMU/DPMU for hand holding.

**Child Death Review (CDR)** will help us to understand the gaps at all level, proper implementation of CDR is important. To initiate new interventions accurate data from the facilities and communities are important. Child Death Review (CDR and eCDR) should be strengthened this time in all districts. Use of SNCU ONLINE PORTAL is essential for each SNCU. It will help to understand the trend and issues related to each SNCU, so that corrective measures can be taken. The analysis of inborn and out born admission data will help the districts to identify the areas where there is requirement of specific and active interventions. *The CDR performance has improved from 7% in 2018-19 to 55% in FY 2020-21. The facility based CDR improves from 38% in FY 2019-20 to 71% in FY 2020-21 and 89% in FY 202-23. The community based CDR improves from 6% in FY 2019-20 to 18% in FY 2020-21 and 29% in Year 2022-23. All districts should focus on the community based CDR part, as this will help us understand what are the factors that lead the child death.*

To continue the follow up till 15 months of age, GOI has recently launched **Home Based Young Child (HBYC)**. This program will cover early childhood development, immunization, feeding in different age group, early detection of diarrhoea and pneumonia, deworming, IFA and vitamin supplementation. At present the HBYC program is restricted to 17 districts and it will be expanded to total 26 districts in the FY 2021-22.

To reduce mortality because of pneumonia, GOI has newly launched **SAANS CAMPAIGN (Social Awareness & Action To Neutralize Pneumonia Successfully)**. This campaign is to ensure adequate protection, prevention and treatment of children against Pneumonia. This program will cover total 25 districts in the state.

To provide quality care to infant and children beyond the neonatal period, **operationalization of district hospital level Pediatrics Hybrid ICU(ICU+HDU) under ECRP-II is a priority for the division**. These units will help the state to provide quality care to the children of these districts.

GOI has set targets under various activities as Key Deliverables for FY 2022-24. They are highlighted below and in next pages. So there is requirement of combined efforts from State HQ and District HQ to achieve these key deliverables in both the FY.

**Child Health Division  
National Health Mission, NHM, Assam**



### Key Deliverables for FY 2022-24

Indicator Type	Indicator Statement	Indicator	Unit	Target 2022-23	Target 2023-24	Source of Data
Output	SNCU Successful Discharge rate	SNCU successful discharge rate out of total admission (%). <b>Numerator:</b> No. of sick and small new-borns discharged successfully (Unsuccessful denotes Death, LAMA and referral). <b>Denominator:</b> Total no. of sick new-borns admitted in SNCUs.	Percent age	Sustain >80%	Sustain >80%	SNCU MIS Online Portal
Output	Functionality of SNCUs	Percentage of Districts with functional SNCU out of total approval in RoP. <b>Numerator:</b> Total number of districts with functional SNCUs (with functional equipment, trained HR as per FBNC guideline). <b>Denominator:</b> Total number of districts with approved SNCU in RoP	Percent age	100% (34 Districts)	100% (34 Districts)	SNCU MIS Online Portal
Output	HR training in New born and Child Health	Percentage of HR trained in New-born and Child Health (NSSK, FBNC, FBNC Observership, NBSU, SAANS and F-IMNCI) against the approval of RoP. <b>Numerator:</b> Total no. of HR (MOs/SNs/ANMs) trained in New-born and Child Health (NSSK, FBNC, FBNC Observership, NBSU, SAANS, F-IMNCI) <b>Denominator:</b> Total no. of HR (MOs/SNs/ANMs) approved in RoP for training in New-born and Child Health (NSSK, FBNC, FBNC Observership, NBSU, SAANS, F-IMNCI)	Percent age	90%	90%	Quarterly State Report
Output	Child Death Reporting	Percentage of Child Death Reported against Estimated deaths. <b>Numerator:</b> Total no. of Child deaths reported. <b>Denominator:</b> Estimated number of Child Deaths based on latest SRS report	Percent age	80%	80%	CDR State Report/ MPCDS R Portal
Outcome	Stillbirth Rate	Still Birth Rate. <b>Numerator:</b> Total no. of Stillbirth Report. <b>Denominator:</b> Total no. of Reported Deliveries	Percent age	<10/1000 live birth	<10/1000 live birth	HMIS report
Output	SAANS implementation in districts	Percentage of Districts implemented SAANS IEC/ BCC Campaign (100%) against RoP approval <b>Numerator:</b> Total no. of Districts implementing SAANS Campaign (November – February). <b>Denominator:</b> Total no. of Districts approved for implementation of SAANS Campaign (November – February) in RoP	Percent age	100% (24 Districts)	100% (34 Districts)	Quarterly State Report
Output	Home visits by ASHAs for New born	Percentage of newborns received complete schedule of home visits against total reported live births. <b>Numerator:</b> Total no. of new-borns received complete scheduled of home visits. <b>Denominator:</b> Total no. of new-borns	Percent age	90%	90%	Quarterly HBNC report
Output	Roll out of HBYC visits in all districts	Percentage of District Roll out HBYC visits against RoP approval with trained ASHAs. <b>Numerator:</b> Total no. of districts implementing HBYC visits with trained ASHAs. <b>Denominator:</b> Total no. districts approved in RoP for HBYC implementation	Percent age	100% (26 Districts)	100% (34 districts)	Quarterly HBYC report

*K. Sankar*

Indicator Type	Indicator Statement	Indicator	Unit	Target 2022-23	Target 2023-24	Source of Data
Output	Paediatric HDU/ICU unit	% of districts with functional Paediatric HDU/ICU unit out of total districts	Percentage	100% (33 Districts)	100% (33 Districts)	Quarterly State Report
Output	MusQan	Percentage of identified facilities certified under MusQan (National). <b>Numerator:</b> Total no. of identified facilities (SNCUs/ NBSUs/ Paediatric Units certified under MusQan (National)). <b>Denominator:</b> Total no. of identified facilities (SNCUs/ NBSUs/ Paediatric Units) by State/ UT for certification under MusQan (National).	Percentage	45% (13/29 facilities)	100% (29/29 facilities)	Quarterly State Report

*K. Anwar*

## Activity Wise Allocation

	Activity/Sub-Activity	Budget Allocation 2022-23			Budget Allocation 2023-24		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
23	Community Based Care - HBNC & HBYC	2194.52	346.37	1848.145	2306.19	233.63	2072.56
24	Facility Based New born Care	1682.62	954.45	728.17	1445.52	656.66	788.86
25	Child Death Review	103.43	16.12	87.30	103.78	16.15	87.63
26	SAANS	210.33	56.37	153.97	226.41	54.69	171.72
27	Paediatric Care	300.61	107.74	192.87	276.80	91.54	185.26
28	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	813.27	168.41	644.86	876.67	230.31	646.36
29	Janani Shishu Suraksha Karyakram (JSSK) - transport	143.94	143.94	0.00	196.32	196.32	0.00
30	Other Child Health Components	306.94	306.94	0.00	306.94	306.94	0.00
	<b>Sub-Total</b>	<b>5755.657</b>	<b>2100.344</b>	<b>3655.313</b>	<b>5738.624</b>	<b>1786.243</b>	<b>3952.382</b>

### SUMMARY SHEET OF ROP APPROVALS (Excluding HR) for the FY 2022-24 CHILD HEALTH DIVISION, NHM, ASSAM

	Activity/Sub-Activity	Budget Allocation 2022-23			Budget Allocation 2023-24		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
23	Community Based Care - HBNC & HBYC	2194.52	346.37	1848.145	2306.19	233.63	2072.56
23.1	Incentive for Home Based New-born Care programme	1386.12	0.00	1386.12	1413.85	0.00	1413.85

	Activity/Sub-Activity	Budget Allocation 2022-23			Budget Allocation 2023-24		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
23.2	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	75.96	0.00	75.96	81.92	0.00	81.92
23.3	Printing of HBNC referral cards and other formats	69.88	69.88	0.00	74.07	74.07	0.00
23.4	Incentive to ASHA for quarterly visits under HBYC	381.56	0.00	381.56	570.00	0.00	570.00
23.5	Printing cost for HBYC	25.88	25.88	0.00	26.68	26.68	0.00
23.6	Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	114.03	114.03	0.00	46.03	46.03	0.00
23.7	HBYC ECD Kit (Shifted from RCH 3.21)	136.59	136.59	0.00	86.85	86.85	0.00
23.8	HBYC monitoring (Shifted from 30.1)	4.50	0.00	4.50	6.80	0.00	6.80
24	Facility Based New born Care	1682.62	954.45	728.17	1445.52	656.66	788.86
24.1	Operating expenses for SNCU	408.00	60.00	348.00	450.00	55.50	394.50
24.2	Operating expenses for NBSU	27.51	0.50	27.01	30.89	0.46	30.43
24.3	Operating expenses for NBCC	64.65	0.37	64.28	70.43	0.12	70.31
24.4	Operating expenses for Family participatory care (KMC)	24.40	7.30	17.10	23.20	3.60	19.60
24.5	Operating expenses for State new-born resource centre	2.00	1.50	0.50		0.00	0.00
24.6	Additional building/ Major Upgradation of Facility based	43.61	43.61	0.00	38.00	38.00	0.00

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	Activity/Sub-Activity	Budget Allocation 2022-23			Budget Allocation 2023-24		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
	new-born care centres (SNCU/NBSU/NBCC/ KMC unit)						
24.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.		0.00	0.00		0.00	0.00
24.8	New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	37.76	37.76	0.00		0.00	0.00
24.9	Any other (Power Audit)	50.00	50.00	0.00	50.00	50.00	0.00
24.10	Any other equipment (including equipment for SRC/MNCU/SNCU / NBSU/NBCC/NRC / etc.	580.50	580.50	0.00	336.18	336.18	0.00
24.11	IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)		0.00	0.00		0.00	0.00
24.12	F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).		0.00	0.00		0.00	0.00
24.13	ToT for NSSK	2.91	2.91	0.00		0.00	0.00
24.14	NSSK Training for MOs	18.34	1.40	16.94	21.00	2.52	18.48
24.15	NSSK training for Staff Nurses	55.19	2.75	52.44	57.95	4.13	53.82

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	Activity/Sub-Activity	Budget Allocation 2022-23			Budget Allocation 2023-24		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
24.16	NSSK Training for CHO	55.19	2.75	52.44	57.95	4.13	53.82
24.17	FBNC 4 Days Training	24.75	1.35	23.40	24.76	1.36	23.40
24.18	14 Days Observership	76.85	3.17	73.68	76.85	3.17	73.68
24.19	New Born Stabilization training Package for Medical Officers and Staff nurses New Born	28.46	3.00	25.47	25.47	0.00	25.47
24.20	Other Child Health Training: NBSU Data Management	5.28	5.28	0.00	3.52	3.52	0.00
24.21	Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	4.20	4.20	0.00	4.13	4.13	0.00
24.22	Printing SNCU Data Management (& NBSU Data Management)	29.49	29.49	0.00	33.43	33.43	0.00
24.23	SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	1.87	1.87	0.00	1.87	1.87	0.00
24.24	Observation of Newborn Care Week for awareness among the community.	40.81	40.81	0.00	40.81	40.81	0.00
24.25	Development of Child Friendly Infrastructure under MusQan	55.00	36.00	19.00	48.06	33.51	14.55

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	Activity/Sub-Activity	Budget Allocation 2022-23			Budget Allocation 2023-24		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
24.26	Printing of Protocols and IEC for MusQan	2.90	2.90	0.00	2.85	2.85	0.00
24.27	SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	10.80	2.88	7.92	12.24	1.44	10.80
24.28	Incentive based data management of NBSUs. Shifted from 24.23	19.19	19.19	0.00	22.08	22.08	0.00
24.29	State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	9.13	9.13	0.00	10.04	10.04	0.00
24.30	Regional Review Meetings Child Health. Shifted from 24.23	3.82	3.82	0.00	3.82	3.82	0.00
25	Child Death Review	103.43	16.12	87.30	103.78	16.15	87.63
25.1	Child Death Review Training	19.41	10.14	9.27	19.41	10.15	9.27
25.2	Child Death Review	78.04	0.00	78.04	78.37	0.00	78.37
25.3	Printing of Child Death Review formats	5.98	5.98	0.00	6.00	6.00	0.00
26	SAANS	210.33	56.37	153.97	226.41	54.69	171.72
26.1	Handheld Pulse Oximeter and nebulizer under SAANS	45.50	41.00	4.50	44.50	39.30	5.20
26.2	Development/translation and duplication of training materials	8.67	8.67	0.00	8.69	8.69	0.00
26.3	Orientation/Planning Meeting/Launch on SAANS	15.65	1.35	14.30	17.15	1.35	15.80

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	Activity/Sub-Activity	Budget Allocation 2022-23			Budget Allocation 2023-24		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
	initiative at State or District (Pneumonia)/IDC F orientation						
26.4	State/District ToT of SAANS, Skill stations Under SAANS	118.89	5.35	113.54	134.44	5.35	129.09
26.5	Monitoring, evaluation for SAANS Initiative		0.00	0.00		0.00	0.00
26.6	Observation of SAANS awareness among the community.	21.63	0.00	21.63	21.63	0.00	21.63
27	Paediatric Care	300.61	107.74	192.87	276.80	91.54	185.26
27.1	Operating Expense for Pediatric HDU, Emergency, OPD and Ward	140.00	26.33	113.67	140.00	26.00	114.00
27.2	Other Printing (PICU Printing)	4.35	4.35	0.00	4.78	4.78	0.00
27.3	Equipment for Paediatric PICU, Emergency, OPD, Ward	19.11	19.11	0.00		0.00	0.00
27.4	Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)		0.00	0.00		0.00	0.00
27.5	IMNCI Training for ANMs/LHW. Shifted from 24.11	63.18	0.00	63.18	59.24	0.01	59.24
27.6	F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	12.02	0.00	12.02	12.02	0.00	12.02
27.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NB	13.09	9.09	4.00		0.00	0.00

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	Activity/Sub-Activity	Budget Allocation 2022-23			Budget Allocation 2023-24		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
	CC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.						
27.8	Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	48.86	48.86	0.00	60.76	60.76	0.00
28	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	813.27	168.41	644.86	876.67	230.31	646.36
28.1	Free Drugs and Consumables to all infants under JSSK.	813.27	168.41	644.86	876.67	230.31	646.36
	Free Diagnostics for Sick INFANTS under JSSK ( Added with 28.2)		0.00	0.00		0.00	0.00
29	Janani Shishu Suraksha Karyakram (JSSK) – transport	143.94	143.94	0.00	196.32	196.32	0.00
30	Other Child Health Components	306.94	306.94	0.00	306.94	306.94	0.00
30.1	Review/orientation meetings for child health programmes.		0.00	0.00		0.00	0.00
	As per NPCC discussion the activities has been shifted to		0.00	0.00		0.00	0.00

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	Activity/Sub-Activity	Budget Allocation 2022-23			Budget Allocation 2023-24		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
	23.8, 24.29 and 24.30						
30.2	Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.	306.94	306.94		306.94	306.94	
	Sub-Total	5755.657	2100.344	3655.313	5738.624	1786.243	3952.382

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**RCH3- 23. Community Based Care - HBNC & HBYC**

	Activity/Sub-Activity	Budget Allocation 2022-23			Budget Allocation 2023-24		
		Fresh ROP Approval	State Allocation	District Allocation	Fresh ROP Approval	State Allocation	District Allocation
23	Community Based Care - HBNC & HBYC	2194.52	346.37	1848.145	2306.19	233.63	2072.56
23.1	Incentive for Home Based New-born Care programme	1386.12	0.00	1386.12	1413.85	0.00	1413.85
23.2	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	75.96	0.00	75.96	81.92	0.00	81.92
23.3	Printing of HBNC referral cards and other formats	69.88	69.88	0.00	74.07	74.07	0.00
23.4	Incentive to ASHA for quarterly visits under HBYC	381.56	0.00	381.56	570.00	0.00	570.00
23.5	Printing cost for HBYC	25.88	25.88	0.00	26.68	26.68	0.00
23.6	Development of Flip Chart on Child Care and ready reference during Home Visit. Hoarding	114.03	114.03	0.00	46.03	46.03	0.00
23.7	HBYC ECD Kit (Shifted from RCH 3.21)	136.59	136.59	0.00	86.85	86.85	0.00
23.8	HBYC monitoring (Shifted from 30.1)	4.50	0.00	4.50	6.80	0.00	6.80

*K. Sankar*

<b>FMR: RCH.3 - 23.1</b> <b>Name of Activity: Incentive for Home Based New-born Care programme</b>
<ul style="list-style-type: none"> <li>• Live birth data estimated for FY 2022-23 is 5,83,631 and for FY 2023-24 it is 5,95,303.</li> <li>• Considering 95% cases coverage in each year, the target for HBNC coverage in the FY 2022-23 is calculated as 5,54,449 and for FY 2023-24 the target is calculated as 5,65,538.</li> <li>• Fund approved for the activity is Rs. 1386.12 lakh for the FY 2022-23 and Rs. 1413.85 lakh for FY 23-24.</li> </ul>
<b>Fund for FY2022-23 (In Lakhs) is 1386.12 and Fund for FY2023-24 (In Lakhs) is 1413.85</b>
<b>Owner of the Activity: Consultant Child Health, SCM, APM, Consultant Newborn Health (UNICEF)</b>

To reduce the Neonatal Mortality, effective implementation of HBNC is very important. In this regard a revised guideline has been issued by the Government of India.

**HBNC Visit Schedule:**

- Home Delivery: 1, 3, 7, 14, 21, 28, 42 days. (Total 7 visits)
- Institutional Delivery: 3, 7, 14, 21, 28, 42 days. (Total 6 visits)

**District to ensure that ASHA visit the hospital on the day of delivery or before discharge. In case the mother and the new born are discharged before 48 hours of hospital stay after delivery, the ASHA shall visit the home on the day of discharge.**

**Payment to ASHA:**

- ✓ ASHA will receive ₹250/- for conducting home visits for the care of new-born and post-partum mother provided she had made all the required 6/7 home visits and the child is alive on 42nd days of birth.
- ✓ In case delivery outcome is more than one (like twin delivery or triplets) incentive provided to ASHA will be ₹250 × total numbers of new-borns. This incentive will be paid for each alive new-born at the end of 42 days.
- ✓ In case of Caesarean Section delivery or in case of other complications like PPH, Placenta retention, etc. where the mother has to stay in facility for prolonged duration; ASHA will be entitled to full incentive of ₹250/- if she completes all the remaining visits after the mother and new-born are discharged from hospital.
- ✓ In case when a new-born is admitted in SNCU, ASHAs are eligible to full incentive amount of ₹250/- for completing the visits considering day of discharge as Day 1.
- ✓ In case the woman delivers at her maternal house and returns to her husband's house, two ASHAs undertake the HBNC visits then each ASHA will get ₹125/- as an incentive for providing HBNC to the new-born. Thus total incentive will be ₹250/- per new-born.
- ✓ ASHA will submit the Home Based New-born form (Along with BPHC copy of HBNC vouchers signed by ASHA Supervisor) and ANM to PHC/Block Accounts Manager after taking approval from MO/PHC who will review the implementation of HBNC during monthly meeting of ASHA & ASHA Supervisor.
- ✓ ANM should certify the caesarean section delivery or SNCU admission with photocopy of SNCU discharge sheet as supporting document.
- ✓ District/Block wise HBNC ranking will be done as per the criteria specified at district and State Head Quarter respectively for assessing the quality of the HBNC programmes.

**Conditionality for making payment to ASHAs:** ASHA will be entitled to receive above mentioned incentive (₹250/-) only, if she fulfils the following conditionality:

- Complete all visit as per guideline.
- Recorded weight & temperature in HBNC form properly.
- Ensures BCG, OPV 0 dose and Hepatitis B birth dose, 1st dose of OPV and Pentavalent vaccination.

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- Ensures registration of birth of the baby.
- The baby is alive up to 42 days.

**Ensure quality HBNC visits. Early identification of infants with danger signs help early referral to nearby health facility for early treatment. This will help in the prevention of infant death. Atleast 10% of the ASHA visits should be accompanied by officials of DPMU and BPMU**

Incentive for Home based newborn care in FY 2022-23				
Sl	Districts	Estimated live births	Target: 95% of Estimated Live Birth	Total amount @ Rs 250 (In Rs)
1	Baksa	7,783	7,393	1848368
2	Bajali	5,840	5,548	1386930
3	Barpeta	33,092	31,437	7859268
4	Biswanath	10,404	9,884	2470950
5	Bongaigaon	14,277	13,563	3390773
6	Cachar	41,136	39,079	9769700
7	Charaideo	3,816	3,625	906257
8	Chirang	7,670	7,287	1821720
9	Darrang	19,117	18,161	4540250
10	Dhemaji	14,683	13,949	3487189
11	Dhubri	38,240	36,328	9081953
12	Dibrugarh	23,280	22,116	5529114
13	Dima Hasao	3,700	3,515	878641
14	Goalpara	25,910	24,615	6153635
15	Golaghat	13,607	12,926	3231615
16	Hailakandi	13,503	12,828	3206906
17	Hojai	16,684	15,850	3962483
18	Jorhat	14,237	13,525	3381326
19	Kamrup M	22,117	21,011	5252707
20	Kamrup R	28,889	27,445	6861247
21	Karbi Anglong	11,328	10,762	2690429
22	Karimganj	27,895	26,500	6625053
23	Kokrajhar	15,601	14,821	3705214
24	Lakhimpur	18,596	17,666	4416460
25	Majuli	1,884	1,790	447436
26	Marigaon	17,031	16,179	4044848
27	Nagaon	42,269	40,155	10038840
28	Nalbari	13,207	12,547	3136653
29	Sibsagar	8,756	8,318	2079474
30	Sonitpur	24,334	23,117	5779358

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Incentive for Home based newborn care in FY 2022-23				
SI	Districts	Estimated live births	Target: 95% of Estimated Live Birth	Total amount @ Rs 250 (In Rs)
31	South Salmara	10,932	10,386	2596436
32	Tinsukia	21,305	20,240	5059876
33	Udalguri	6,880	6,536	1633976
34	West Karbianglong	5,630	5,349	1337220
<b>Total</b>		<b>583,631</b>	<b>554,449</b>	<b>1386.12</b>

**All the districts should maintain monthly and quarterly report of referral of sick infants under HBNC. One of the key objectives of HBNC is timely identification of sick children under HBNC and their referral. Districts can use this parameter for monitoring of quality of HBNC at field level.**

<b>FMR : RCH.3-23.2</b>
<b>Name of Activity: Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies</b>
<b>Total Budget Approved:Rs.75.962Lakhs for FY 2022-23 and Rs.81.92 Lakhs for FY 2023-24</b>
<b>Relevance of the Activity: All Districts and Blocks</b>
<b>FMR Owner/Resource Person for the Activity:</b>
<b>State: -APM District: DCMs Block: BCMs District Hospital/Medical Colleges: DEO of SNCU</b>

**Guidelines for incentive to ASHA for follow up of SNCU discharge babies and follow up of LBW babies**

Low Birth Weight (LBW) and SNCU discharged new-borns are at the greatest risk of dying and /or developing the related complications or developmental delays which increases the chances of severe morbidities. Percentage of LBW new-borns dying within one year of age is very high. Also those LBW new-borns who survive their initial period of life, are very prone to developmental delays related to Social/Emotional, Language/Communication, Cognitive, Physical Development, etc. This causes high morbidity among these children.

The follow-up of SNCU discharged babies as per the SNCU Online reporting system indicates that most of the mortality following SNCU discharge is within one month of discharge, risk being highest during first week (GoI). SNCU discharged new born are at additional risk of developmental delays and non-communicable diseases (NCDs) at later age. Therefore, it is imperative that these babies are followed up closely after being discharged from SNCU.

- In case of SNCU discharged new-borns, the day of discharge is to be taken as day one. ASHAs would make the first home visit within 24 hours of discharge (Day 1) and complete the remaining home visits as per HBNC visit schedule i.e. 3, 7, 14, 21, 28 and 42nd day from the day of discharge.

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- On completion of these visits ASHA will conduct follow up visit once every quarter starting from 3<sup>rd</sup> month onwards till one year of life i.e., four visits at the completion of 3<sup>rd</sup>, 6<sup>th</sup>, 9<sup>th</sup> and 12<sup>th</sup> month of life
- In case of LBW or preterm newborn who did not require SNCU admission, after completion of HBNC visits (till 42 days of birth), ASHA will visit once every quarter starting from 3<sup>rd</sup> month onwards till one year of life i.e., four visits at the completion of 3<sup>rd</sup>, 6<sup>th</sup>, 9<sup>th</sup> and 12<sup>th</sup> month of life.

**Objective of these visits:**

1. Ensuring compliance with follow up visits and treatment as advised on the discharge-ticket by SNCU / NBSU (Newborn Stabilization Unit)
2. Timely identification of danger signs with prompt referral using JSSK referral mechanism
3. Enabling access to health care services for treatment as and when required
4. Integrating Anganwadi Center (AWC) services including growth monitoring and supplementary food
5. Early identification of danger signs and early referral.
6. Identification of developmental delays.
7. Adherence to the discharge instructions.
8. Ensuring Kangaroo Mother Care (Skin to skin contact and exclusive breastfeeding).
9. Early and prompt referral.
10. Regular assessment of nutritional status through weight monitoring and assessment using MUAC.

**ASHA Incentives:**

ASHA will be incentivised @ ₹50 per visit for these 4 visits. Total ASHA incentive for completing follow-up of one LBW new-born will be ₹200 for 4 visits. ASHA incentive is payable as per schedule mentioned below.

**Payment to ASHA will be as follows:**

Scheduled Visits	ASHA Incentive per new-born	Payable at time
<b>0-42 days of life</b>	₹ 250.	Immediately after HBNC schedule is completed and adherence to HBNC guidelines.
<b>3<sup>rd</sup>, 6<sup>th</sup>, 9<sup>th</sup>, 12<sup>th</sup> month #</b>	₹ 50 per visit i.e. 50×4= ₹200.	At the end of one year age of child.

*# In All HBYC implemented districts, the ASHA will not get the money for follow up of LBW and SNCU discharge babies, instead they will get the incentive for HBYC visit only.*

**Reporting Mechanism:**

**LBW follow-up cards are already included in the HBNC form book supplied from the state.**

- The HBNC voucher contains SNCU discharge/Low Birth Weight baby follow-up, HBNC voucher will be submitted by the ASHA along with form in similar line of HBNC voucher.
- ASHA will submit the monthly report to ASHA Supervisor by 1<sup>st</sup> of every month.
- ASHA Supervisor (Sub-Centre wise) will submit compiled report to BPHC by 3<sup>rd</sup> of every month.
- Block PHC will compile the information and send it to district by 7<sup>th</sup> of every month.
- Districts will compile the block reports and send it to State by 10<sup>th</sup> of every month.

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The SNCU graduate follow up at community level data is recored in the SNCU-MIS Portal. To improve the SNCU graduate community follow up, the SNCU DEO shall share the Blockwise Line list of SNCU discharged new born with DCM. DCM shall share the list with BCM and from BCM the list will be shared with ASHA supervisors and to ASHA. ASHA after doing the schedule home visits they shall record in their ASHA diary and share the report with ASHA Supervisors and they will share with BCM. BCM shall share the report to DEO of SNCU for online reporting.

**Apart from this DEO will continue to call ASHA and Parents about the schedule visits.**

**Targets and amount sanctioned as per the table given below:**

FY 2022-23 - Incentive for ASHA for follow up of SNCU Discharged and LBW babies											
SI	Districts	Estimated live births	Expected LBW (14%)	Target (35% of LBW)	To be followed Under HBVC	Actual Target for LBW follow Up	Total amount for LBW follow Up @ Rs 200 (In Rs)	SNCU Discharged and LAMA (50% of total discharge and LAMA)	Total amount @ Rs 200 (In Rs)	Total Target	Grand Total Amount
1	Baksa	7,783	1,090	381	163	218	43583	164	32700	381	76283
2	Bajali	5,840	818	286	179	107	21429	164	32700	271	54129
3	Barpeta	33,092	4,633	1621	1014	607	121498	1693	338650	2301	460148
4	Biswanath	10,404	1,457	510	253	257	51359		0.00	257	51359
5	Bongaigaon	14,277	1,999	700	162	538	107514	568	113550	1105	221064
6	Cachar	41,136	5,759	2016	1001	1015	202929	2177	435450	3192	638379
7	Charaideo	3,816	534	187		187	37395		0	187	37395
8	Chirang	7,670	1,074	376	96	280	55970	11	2100	290	58070
9	Darrang	19,117	2,676	937	658	279	55745	933	186600	1212	242345
10	Dhemaji	14,683	2,056	719	176	543	108692	541	108150	1084	216842
11	Dhubri	38,240	5,354	1874	1080	794	158750	589	117750	1383	276500
12	Dibrugarh	23,280	3,259	1141		1141	228149	1483	296550	2623	524699
13	Dima Hasao	3,700	518	181		181	36255	145	28950	326	65205
14	Goalpara	25,910	3,627	1270	761	509	101718	698	139500	1206	241218
15	Golaghat	13,607	1,905	667	243	424	84747	552	110400	976	195147
16	Hailakandi	13,503	1,890	662	662	0	0	651	130200	651	130200
17	Hojai	16,684	2,336	818	512	306	61105		0	306	61105
18	Jorhat	14,237	1,993	698	364	334	66724	1442	288300	1775	355024
19	Kamrup R	22,117	3,096	1084	294	790	157943		0	790	157943
20	Kamrup M	28,889	4,045	1416		1416	283117	3279	655750	4694	938867
21	K. Anglong	11,328	1,586	555		555	111016	517	103350	1072	214366
22	Karimganj	27,895	3,905	1367	1093	274	54771	366	73200	640	127971
23	Kokrajhar	15,601	2,184	764	195	569	113889	536	107100	1105	220989
24	Lakhimpur	18,596	2,603	911		911	182237	632	126450	1543	308687
25	Majuli	1,884	264	92	66	26	5263		0	26	5263
26	Morigaon	17,031	2,384	835	517	318	63503	238	47550	555	111053
27	Nagaon	42,269	5,918	2071	1040	1031	206234	957	191400	1988	397634

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FY 2022-23 - Incentive for ASHA for follow up of SNCU Discharged and LBW babies											
SI	Districts	Estimated live births	Expected LBW (14%)	Target (35% of LBW)	To be followed Under HBYC	Actual Target for LBW follow Up	Total amount for LBW follow Up @ Rs 200 (In Rs)	SNCU Discharged and LAMA (50% of total discharge and LAMA)	Total amount @ Rs 200 (In Rs)	Total Target	Grand Total Amount
28	Nalbari	13,207	1,849	647	149	498	99628	589	117750	1087	217378
29	Sibsagar	8,756	1,226	429		429	85806	274	54750	703	140556
30	Sonitpur	24,334	3,407	1192	539	653	130675	1546	309150	2199	439825
31	South Salmara	10,932	1,531	536	287	249	49737		0	249	49737
32	Tinsukia	21,305	2,983	1044	296	748	149586	575	115050	1323	264636
33	Udalguri	6,880	963	337	337	0	23	205	40950	205	40973
34	West KA	5,630	788	276		276	55178		0	276	55178
	<b>Total</b>	<b>583,631</b>	<b>81,708</b>	<b>28598</b>	<b>12137</b>	<b>16460</b>	<b>3292167</b>	<b>21520</b>	<b>4304000</b>	<b>37981</b>	<b>7596167</b>

<b>FMR : RCH.3- 23.3</b> <b>Name of Activity: Printing of HBNC referral cards and other formats</b> Funds Approved = FY 2022-23 :69.88 Lakhs FY 2023-24 :74.07 Lakhs 1.HBNC Voucher Initiative. 2.Printing of HBNC Book 3. SC reporting format for HBNC, SNCU & LBW Follow-up FMR owner of this activity: State HQ: Consultant Child Health and SPM
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**Fund at State Headquarter**

<b>FMR : RCH.3 - 23.4</b> <b>Name of Activity: Incentive to ASHA for quarterly visits under HBYC</b> <b>Funds Approved = For FY 2022-23 : Rs.381.56 Lakhs and For FY 2023-24 is Rs.570.00 Lakhs</b> <b>FMR Owner/Resource Person for the Activity:</b> <b>State: -SCM, Child Health Consultant,UNICEF</b> <b>District: DCMs      Block: BCMs</b>
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**The objective** of the Home Based Care for Young Child is to reduce child mortality and morbidity and improve nutrition status, growth and early childhood development of young child through focused and effective home visits by ASHAs.

**The purposes** of the additional home visits by ASHAs are promotion of evidence based interventions delivered in four key domains namely nutrition, health, child development and WASH (Water, Sanitation and Hygiene).

**Salient features of Home Based Care of Young Child Programme are:**

- Convergent action by MWCD & MoHFW.
- Evidence Based Intervention.

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- Convergence and Integration across interdependent domains of Health, Nutrition, WASH & early childhood development.
- Five additional home visits by ASHA in coordination with AWWs starting from 3<sup>rd</sup> month and extending into 2<sup>nd</sup> year of life (in 3<sup>rd</sup>, 6<sup>th</sup>, 9<sup>th</sup>, 12<sup>th</sup> and 15<sup>th</sup> months).
- Additional incentives of INR 250/- for five visits to be provisioned for ASHA under NHM and disbursed using existing ASHA payment mechanism.
- SBCC (Social Behaviour Change Communication) plan to focus on addressing adverse social norms in health care seeking especially for girl child.
- ASHAs and AWWs will make home visits at 3<sup>rd</sup>, 6<sup>th</sup>, 9<sup>th</sup>, 12<sup>th</sup> and 15<sup>th</sup> month for the same ASHAs would be paid an incentive of Rs.50/visit with total incentives of Rs.250/-per child for making five visits. Overall these visits will ensure counselling for continuation of exclusive breastfeeding, complimentary feeding, growth monitoring, vaccination and sickness related counselling.
- HBYC visits will also ensure the continuum of care from the time of birth and help the State to meet target for exclusive breastfeeding for 6 months and adequate complimentary feeding with continued breastfeeding thereafter.
- Additional home visits by ASHAs will promote evidence based intervention delivered in four key domains namely nutrition, health, child development and WASH (water sanitation and hygiene).

**In addition, following activities will be ensured:**

- Counselling for optimal IYCF practices, Growth monitoring, Health and nutrition education .
- Education on improved caring practices including early childhood care and development.
- Regular health check-up for all children, Primary immunization.
- Deworming as per guidelines, counselling to ensure proper nutrition during sickness and Referral for sick children

F.Y. 2022-23										
Sl	District	Total ASHA Supervisors	Total ASHAs	Estimated Live Births for 2022-23	Proposed Young Children Target for	ASHA Incentive for HBYC Visit @Rs.250/ per	ASHA Supervisors@ Rs.500 PM (In	Incentive For ASHA Supervisors@ Rs.500 PM (In Lakhs)	Total Incentive under HBYC (In Lakhs)	Remarks
1	Baksa	95	950	7783	3113	7.78	5.70	13.48	A) ASHA incentive is proposed @ 250 per child B) ASHA supervisor s incentive @ 500 per month has been proposed for financial year 2022-23	
2	Bajali	29	322	5840	2336	5.84	1.74	7.58		
3	Barpeta	116	1288	33092	13237	33.09	6.96	40.05		
4	Darrang	71	978	19117	7647	19.12	4.26	23.38		
5	Dhubri	119	1651	38240	15296	38.24	7.14	45.38		
6	Goalpara	93	1067	25910	10364	25.91	5.58	31.49		
7	Hailakandi	64	715	13503	5401	13.50	3.84	17.34		
8	Karimganj	97	1235	27895	11158	27.89	5.82	33.71		
9	Udalguri	99	1065	6880	2752	6.88	5.94	12.82		
10	Nagaon	136	1742	42269	8454	21.13	5.44	26.57		
11	Cachar	152	1826	41136	8227	20.57	6.08	26.65		
12	Jorhat	83	967	14237	2847	7.12	3.32	10.44		
13	Sonitpur	101	1160	24334	4867	12.17	4.04	16.21		

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F.Y. 2022-23									
Sl	District	Total ASHA Supervisors	Total ASHAs	Estimated Live Births for 2022-23	Proposed Young Children Target for	ASHA Incentive for HBYC Visit @Rs.250/ per	Incentive For ASHA Supervisors@ Rs.500 PM (In	Total Incentive under HBYC (In Lakhs)	Remarks
14	Morigaon	79	948	17031	3406	8.52	3.16	11.68	
15	S. Salmara	20	345	10932	2186	5.47	0.80	6.27	
16	Majuli	24	298	1884	377	0.94	0.96	1.90	
17	Hojai	59	701	16684	3337	8.34	2.36	10.70	
18	Biswanath	69	786	10404	2081	5.20	2.76	7.96	
19	Kokrajhar	127	1377	15601	1560	3.90	1.27	5.17	
20	Chirang	54	742	7670	767	1.92	0.54	2.46	
21	Bongaigaon	67	752	14277	1428	3.57	0.67	4.24	
22	Kamrup R	152	1744	22117	2212	5.53	1.52	7.05	
23	Tinsukia	110	1403	21305	2130	5.33	1.10	6.43	
24	Dhemaji	64	746	14683	1468	3.67	0.64	4.31	
25	Nalbari	64	775	13207	1321	3.30	0.64	3.94	
26	Golaghat	95	1057	13607	1361	3.40	0.95	4.35	
<b>Total</b>		<b>2239</b>	<b>26640</b>	<b>479636</b>	<b>119332</b>	<b>298</b>	<b>83.23</b>	<b>381.56</b>	

**District should ensure that the minimum performance benchmark for payment of ASHA supervisor incentive to be followed while doing the payment**

#### HBVC incentives

- Incentives for five visits @ Rs. 250/child (Considering 75% coverage in the 1<sup>st</sup> year of implementation.
- Payment will be done in 3 parts: Rs.100/- after completion of 3<sup>rd</sup> and 6<sup>th</sup> months visit, Rs.100/- after completion of 9<sup>th</sup> and 12<sup>th</sup> months visit and Rs. 50/- after completion of 15 months visit.
- # If the ASHA visits a home where there is SNCU discharge or LBW baby then the ASHA will get Rs.250/- after completion of 5 visits as per HBYC guideline and will not be eligible for claiming incentive under the FRM Code. RCH.3 SI No:23.2 for follow up of SNCU discharge and LBW babies.
- Monitoring for entering HBYC data @ 5 entries/child\*Rs.5/entry + Annual Incentives for supervisors @ 500/month/Sup. For 6 months.

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**Note: Activity to be initiated after the training is done. The training of the ASHA/ASHA Supervisors to be done by ASHA division and SPM.**

Data entry to be ensured by Block Data Manager (BPM) once the programme is implemented

The IEC/BCC activity to be ensured by District Media Expert (DME) strictly as per guidelines of HBYC programme once the programme is in implementation stage.

- All districts should ensure timely completion of training.
- Once training is completed roll out home visit immediately.
- Ensure quality of home visit, to ensure this all the officials of DPMU and BPMU will accompany ASHA and ASHA supervisors in 10% of home visits.

<b>FMR : RCH.3-:23.5</b>
<b>Name of Activity: Printing cost for HBYC</b>
<b>Funds Approved = Year 2022-23 is 25.875 Lakhs and for Year 2023-24 is 26.68 Lakhs</b>
<b>Printing of HBYC Cards, ASHA Job Aids, ASHA Manual/Handbooks, ASHA supervisor Registers, ASHA Facilitator Manual, ASHA HBYC posters &amp; HBYC Voucher</b>
<b>State HQ: Consultant CH, SPM</b>
<b>District: DCMs      Block: BCMs</b>
<b>Fund at State HQ</b>

<b>FMRCODE : RCH.3 - 23.6</b>
<b>Name of Activity: Community Based Care - HBNC &amp; HBYC– Development of Flipchart for ASHAs and Anganwadi Workers on Child Care and ready reference during home visits.</b>
<b>Funds Approved = For FY2022-23 is Rs.46.03 Lakhs and For FY 2023-24 is Rs.46.03 Lakhs</b>
<b>Fund has been approved to develop a Flipchart for frontline health workers like ASHAs and Anganwadi Workers which will be a ready reference for them while doing Home Visits of newborns etc</b>
<b>Owner of the activity : Consultant Child Health, Consultant - Newborn Health, UNICEF, Consultant – Child Health, Unicef,SME</b>
<b>Fund at State HQ</b>
<b>FMR Code: RCH.3 - 23.6</b>
<b>Name of Activity: Community Based Care - HBNC &amp; HBYC– Installation of Hoarding in all the districts on importance of HBNC and HBYC for awareness among the community.</b>
<b>Fund Approved: Rs. 68.00 Lakhs (This activity is only for 2022-23)</b>
<b>Owner of the activity : Consultant Child Health, Consultant - Newborn Health, UNICEF, , Consultant – Child Health, Unicef, SME.</b>
<b>Fund at State HQ</b>

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<b>FMR Code: RCH.3:23.7</b>
<b>Name of Activity: Procurement of ECD Kits under HBYC program for ASHAs</b>
<b>Funds Approved =</b> For FY 2022-23 is Rs.136.59 Lakhs and For FY 2023-24 is Rs.86.85 Lakhs
<b>Total Budget of Rs. 136.59 Lakhs has been approved for procurement of 13659 ECD kits for ASHA in F.Y. 2022-23 while Rs.86.85 Lakhs has been approved for procurement of 8685 ECD kits for ASHAs in F.Y. 2023-24 @ rate of Rs 1000 per ECD kit.</b>
<b>Owner of the activity : Consultant Child Health, Consultant - Child Health, UNICEF</b>
<b>Fund at State HQ</b>

<b>FMR Code: RCH.3 - 23.8</b>
<b>Name of Activity: Monitoring and Assessment of HBYC Programme.</b>
<b>Funds Approved =</b> For Year 2022-23 is Rs.4.5 Lakhs and For Year 2023-24 is 6.80 Lakhs
<b>Monitoring and assessment of HBYC Programme performance</b>
<b>Owner of the activity :SCM, Consultant Child Health, Consultant - Child Health, UNICEF</b> <b>District : DCM Block : BCM</b>

F.Y. 2022-23								
Sl	District	Total ASHA Supervisors	Total ASHAs	Estimated Live Births for 2022-23	Proposed Young Children Target for HBYC	Data Collection	Review/Assessment @Rs-0.3 Lakh per 6 months per district	Total Monitoring & Assessment Cost under HBYC
1	Baksa	95	950	7783	3113	0.12	0	0.12
2	Bajali	29	322	5840	2336	0.09	0	0.09
3	Barpeta	116	1288	33092	13237	0.50	0	0.50
4	Darrang	71	978	19117	7647	0.29	0	0.29
5	Dhubri	119	1651	38240	15296	0.57	0	0.57
6	Goalpara	93	1067	25910	10364	0.39	0	0.39
7	Hailakandi	64	715	13503	5401	0.20	0	0.20
8	Karimganj	97	1235	27895	11158	0.42	0	0.42
9	Udalguri	99	1065	6880	2752	0.10	0	0.10
10	Nagaon	136	1742	42269	8454	0.32	0	0.32
11	Cachar	152	1826	41136	8227	0.31	0	0.31
12	Jorhat	83	967	14237	2847	0.11	0	0.11
13	Sonitpur	101	1160	24334	4867	0.18	0	0.18
14	Morigaon	79	948	17031	3406	0.13	0	0.13
15	South Salmara	20	345	10932	2186	0.08	0	0.08
16	Majuli	24	298	1884	377	0.01	0	0.01
17	Hojai	59	701	16684	3337	0.13	0	0.13
18	Biswanath	69	786	10404	2081	0.08	0	0.08

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F.Y. 2022-23								
Sl	District	Total ASHA Supervisors	Total ASHAs	Estimated Live Births for 2022-23	Proposed Young Children Target for HBYC	Data Collection	Review/Assessment @Rs-0.3 Lakh per 6 months per district	Total Monitoring & Assessment Cost under HBYC
19	Kokrajhar	127	1377	15601	1560	0.06	0	0.06
20	Chirang	54	742	7670	767	0.03	0	0.03
21	Bongaigaon	67	752	14277	1428	0.05	0	0.05
22	Kamrup Rural	152	1744	22117	2212	0.08	0	0.08
23	Tinsukia	110	1403	21305	2130	0.08	0	0.08
24	Dhemaji	64	746	14683	1468	0.06	0	0.06
25	Nalbari	64	775	13207	1321	0.05	0	0.05
26	Golaghat	95	1057	13607	1361	0.05	0	0.05
<b>Total</b>		<b>2239</b>	<b>26640</b>	<b>479636</b>	<b>119332</b>	<b>4.5</b>	<b>0.0</b>	<b>4.5</b>

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**FMR Code: RCH.3 -24 :Facility Based New born Care**

	Activity/Sub-Activity	Budget Allocation 2022-23			Budget Allocation 2023-24		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
24	Facility Based New born Care	1682.62	954.45	728.17	1445.52	656.66	788.86
24.1	Operating expenses for SNCU	408.00	60.00	348.00	450.00	55.50	394.50
24.2	Operating expenses for NBSU	27.51	0.50	27.01	30.89	0.46	30.43
24.3	Operating expenses for NBCC	64.65	0.37	64.28	70.43	0.12	70.31
24.4	Operating expenses for Family participatory care (KMC)	24.40	7.30	17.10	23.20	3.60	19.60
24.5	Operating expenses for State new-born resource centre	2.00	1.50	0.50		0.00	0.00
24.6	Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	43.61	43.61	0.00	38.00	38.00	0.00
24.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.		0.00	0.00		0.00	0.00
24.8	New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit/ MNCU)	37.76	37.76	0.00		0.00	0.00
24.9	Any other (Power Audit)	50.00	50.00	0.00	50.00	50.00	0.00
24.10	Any other equipment (including equipment for	580.50	580.50	0.00	336.18	336.18	0.00

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	Activity/Sub-Activity	Budget Allocation 2022-23			Budget Allocation 2023-24		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
	SRC/MNCU/SNCU/NBSU/NBCC/NRC/ etc.						
24.11	IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)		0.00	0.00		0.00	0.00
24.12	F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).		0.00	0.00		0.00	0.00
24.13	ToT for NSSK	2.91	2.91	0.00		0.00	0.00
24.14	NSSK Training for Mos	18.34	1.40	16.94	21.00	2.52	18.48
24.15	NSSK training for Staff Nurses	55.19	2.75	52.44	57.95	4.13	53.82
24.16	NSSK Training for CHO	55.19	2.75	52.44	57.95	4.13	53.82
24.17	FBNC 4 Days Training	24.75	1.35	23.40	24.76	1.36	23.40
24.18	14 Days Observership	76.85	3.17	73.68	76.85	3.17	73.68
24.19	New Born Stabilization training Package for Medical Officers and Staff nurses New Born	28.46	3.00	25.47	25.47	0.00	25.47
24.20	Other Child Health Training: NBSU Data Management	5.28	5.28	0.00	3.52	3.52	0.00
24.21	Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	4.20	4.20	0.00	4.13	4.13	0.00
24.22	Printing SNCU Data Management (& NBSU Data Management)	29.49	29.49	0.00	33.43	33.43	0.00

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	Activity/Sub-Activity	Budget Allocation 2022-23			Budget Allocation 2023-24		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
24.23	SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	1.87	1.87	0.00	1.87	1.87	0.00
24.24	Observation of Newborn Care Week for awareness among the community.	40.81	40.81	0.00	40.81	40.81	0.00
24.25	Development of Child Friendly Infrastructure under MusQan	55.00	36.00	19.00	48.06	33.51	14.55
24.26	Printing of Protocols and IEC for MusQan	2.90	2.90	0.00	2.85	2.85	0.00
24.27	SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	10.80	2.88	7.92	12.24	1.44	10.80
24.28	Incentive based data management of NBSUs. Shifted from 24.23	19.19	19.19	0.00	22.08	22.08	0.00
24.29	State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	9.13	9.13	0.00	10.04	10.04	0.00
24.30	Regional Review Meetings Child Health. Shifted from 24.23	3.82	3.82	0.00	3.82	3.82	0.00

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<b>Activity: Operating Expenses for Facilities</b>
<b>FMR: RCH.3 -24.1</b>
<b>Total Amount Approved For FY 2022-23 : 408.00 Lakh and For FY 2023-24 (In Lakhs) : 450.00 Lakhs</b>
<b>Relevance of the Activity: Operational cost for SNCUs in All Districts (Medical College SNCU/District Hospital SNCU)</b>
<b>FNR Owner/Resource Person for the Activity: State: -Consultant Child Health (NHM), New born Consultant (UNICEFF Supported)</b>
<b>District: DPMs and Hospital Administrator Medical College: BPMs/ABPMs</b>

SI No	District	Fresh Budget Approved in FY 2022-23 (In Lakh)	Remarks
1	Baksa DH	6.00	
2	Barpeta, FAAMCH	17.00	
3	Bongaigaon DH	8.00	
4	Cachar, SMCH	18.00	
5	Darrang DH	10.00	
6	Dhemaji DH	10.00	
7	Dhubri MC	11.00	
8	Dibrugarh, AMCH	26.00	
9	Dima Hasao DH	7.00	
10	Goalpara DH	10.00	
11	Golaghat DH	12.00	
12	Hailakandi DH	10.00	
13	Jorhat, JMCH	23.00	
14	Kamrup M, GMCH	30.00	
15	Sonapur DH	5.00	
16	DMCH, K Anglong	12.00	
17	Karimganj DH	10.00	
18	Kokrajhar DH	9.00	
19	LMCH, Lakhimpur	12.00	
20	Morigaon DH	9.00	
21	Nagaon DH	12.00	
22	Nalbari DH	8.00	
23	Sivasagar DH	9.00	
24	Sonitpur, TMCH	15.00	
25	Sonitpur DH	9.00	
26	Tinsukia DH	8.00	
27	Udalguri DH	6.00	
28	SNCU Barpeta DH	5.00	
29	Chirang DH	3.00	
30	Majuli DH	5.00	

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SI No	District	Fresh Budget Approved in FY 2022-23 (In Lakh)	Remarks
31	Charaideo DH	6.00	
32	Biswanath DH	0	Once operationalized fund will be sanctioned
33	TRB DH Kamrup R	0	Once operationalized fund will be sanctioned
34	Hojai DH	4.00	
35	South Salmara DH	0	Once operationalized fund will be sanctioned
36	Bokakhat SDCH	3.00	
37	Gohpur SDCH	0	Once operationalized fund will be sanctioned
38	Bijni SDCH	0	Once operationalized fund will be sanctioned
39	Gossaigaon SDCH	0	Once operationalized fund will be sanctioned
40	Lumding SDCH	0	Once operationalized fund will be sanctioned
41	JonaiSDCH,Dhemaji	0	Once operationalized fund will be sanctioned
42	Tamulpur SDCH	0	Once operationalized fund will be sanctioned
43	Sadia SDCH Tinsukia	0	Once operationalized fund will be sanctioned
44	Lakhipur SDCH	0	Once operationalized fund will be sanctioned
45	Pathsala SDCH	0	Once operationalized fund will be sanctioned
<b>Districts Allocation</b>		<b>348.00 Lakh</b>	
<b>State Allocation</b>		<b>60.00 Lakh</b>	
<b>Total Budget Approved</b>		<b>408.00 Lakh</b>	

## Guideline for Utilization of SNCU Operational Cost

### Important Notes:

- District Health Society will transfer the fund to the concerned Medical College/ DH as early as possible on receiving the district ROP.
- The operational committee of SNCUs must approve and maintain minutes of all decisions for expenditure related to SNCUs.
- Expenditure of SNCU operational cost should be aimed at zero out of pocket expenditure in the treatment of new-born.
- **The operational cost for 9 medical colleges (AMCH, GMCH, SMCH, JMCH, FAAMCH, TMCH, DMCH, LMCH and Dhubri MC) have been sanctioned fully as per the GOI ROP 2022-23 approval for the whole FY 2022-23. No additional amount will be sanctioned from state HQ for medical colleges. Any additional expenditure beyond the sanctioned amount will be born from the parent hospital resource envelope only.**
- Barpeta, Sonitpur and Kamrup Metro districts where there are SNCUs in medical college and district hospital, they may rationalize the money to be sanctioned to SNCUs from the district wise SNCU fund pool as mentioned in the table above. They may not release the sanctioned amount as a whole at a time but they have to adjust the fund for these SNCU for the whole FY 2022-23 from the SNCU pool fund.
- Respective district, where there is medical college should clearly communicate to the medical college authority regarding this matter.
- For district hospital SNCUs, additional funds may be sanctioned to the SNCUs as per the norms and subject to utilisation, submission of SoE and UC and subject to availability of budget provision under the respective FMR code as per GOI approval.

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- For purchase of stationary, disposables, medicines & surgical items, procedure of one-year rate contract should be followed when the purchase of goods costing up to Rs.2,50,000/-. This rate contract should be renewed every year.
- The Nodal officer of the SNCU will put up requirement in advance and will get approval from the SNCU Operational Cost utilization committee.
- The Nodal officer of the SNCU will prepare the list of items which are required for the SNCU and send the list to the Superintendent office of that hospital (In medical college SNCUs, the list prepared by the SNCU Nodal officer will be countersigned by the HOD, Dept of Paediatrics). The Superintendent office will supply the items to the SNCU as early as possible for smooth running of the SNCU.
- Inventory will be maintained by the institution for the item purchased.
- Bills will be paid after physical verification and stock book entry through the DAM/ BAM/BPM/BAM of the hospital/MCs as per existing rules of the hospital.
- Utilization certificate of the fund will be submitted to the Director Finance, NHM Assam through District Health Society as per existing rules.
- **Proper stock register to be maintained against each of the items purchased. Consumption register to be maintained by the SNCU sister in charge in each SNCU. The SNCU Nodal officer will check this register periodically.**
- **Nodal Officer of SNCU, Accounts Person of the respective Medical College/ District Hospital shall strictly follow guidelines during implementation of the activity as well as procurement of any item and utilisation of funds.**
- **The committee for utilization of SNCU Operational Cost in Medical College/ DH along with JtDHS, DPM and DAM of the respective district will review the utilization of SNCU operational fund quarterly and minuted meeting copy along with break-up of utilization (i.e. for medicines, consumables, fuel, minor repairing, any investigation, petty cash, printing. etc) should be shared with State Health Society, NHM through Jt DHS of respective district.**
- **Each year each SNCU has been provided with separate fund for SNCU Data Management (Excluding HR) under SL No: 24.27 The committee for utilization of SNCU Operational Cost should utilize this fund as per the guideline.**

### **Expenditure can be incurred for following activities:**

#### **A. Purchase of Medicines and Consumables and Diagnostics/Investigations:**

- Emergency medicines and surgical items not available in SNCU/ District Hospital Drug Store/ District medical store may be purchased from this fund.
- Every effort must be given for constant supply and use of medicines and consumables which are available under EDL. **If some drugs and consumables under EDL are not available in the district hospital/Medical college store, this must be highlighted urgently to the State HQ through DDSM before purchasing EDL enlisted medicines and consumables from SNCU fund. This will help to restore the supply of EDL enlisted medicines and consumables as early as possible.**
- Consumables and Disposables required for sick new-borns which are not available in the SNCU/District Hospital Drug Store /District medical store.
- Fund provided under JSSK drugs and consumables may be used by the districts to procure drugs and consumables for SNCU on emergency situation.
- Most essential investigation which are advised by the treating doctor and not available in the hospital laboratory. The committee for Utilization of SNCU operational cost will decide which outside laboratory facility will be used for this purpose, using standard one-year

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rate contract process to find out the lowest bidder for different tests, which are not available in the Govt. hospital.

- Disinfectants, cleaning agents, essential stationary items.
- **Consumables and disposables of CPAP and Mechanical Ventilators, Compressor for CPAP and other parts of Mechanical Ventilators, side bars of radiant warmers, which are not under TBS coverage may be purchased from this fund maintaining standard financial procedure and approval of the Committee for Utilization of SNCU Fund at district hospital and Medical Colleges. Proper stock register to be maintained.**
- For medical college SNCUs, If the requirement for consumables and disposables are more than Rs.2.5 Lakh per year then approval from Mission Director, NHM, Assam is required. Medical College can communicate in this regard through Jt. Director of Health Services of the district to Mission Director, NHM Assam.

**B. Repair and Maintenance:**

- Maintenance of Electrical, Furniture, Central Gas Pipeline and water supply fittings.
- It includes replacement of batteries of online UPS for SNCU after proper verification and approval of Hospital Committee for Utilization of SNCU Operational Cost.
- The fund can be used for repairing of DG set for continuous power supply to the SNCU unit.

C. Printing of clinical protocols/guidelines/poster for SNCU/ Purchase of recommended books for Neonatal Case Management of AIIMS, NNF, IAP etc (Note: Not more than 6000/- per annum)

**D. Petty Cash:**

- Petty Cash of ₹4000 for SNCU may be maintained with SNCU Nodal Officer/Staff Nurse In-charge at any given point of time.
- This cash is for the purpose of fulfilling any kind of emergency expenditure, so as to keep the SNCU functioning and provide timely care to the sick new-born.
- After the expenditure is done, this cash may be refilled after duly submitting the receipts.
- **In any given month expenditure through this mode cannot exceed Rs.4000/-.**
- All the necessary records should be maintained as per accounting norms of NHM, Assam.

**E. Fuel Expenditure:**

- Fuel expenses for running DG Sets. But effort should be made to provide round the clock power supply to SNCU with discussion with the ASEB authorities.
- Logbook of power cuts and utilisation of DG set is to be maintained by the facility.
- Average requirement of fuel per hour for running the DG Set is to be certified by SNCU committee every year. If the cost of fuel expenditure is very high information should be given to NHM, HQ urgently.

**F. Any other emergency expenditure required for smooth functioning of SNCU with due approval from SNCU Committee (Note: not more than 25,000/- annum).**

**The committee for utilization of SNCU Operational Cost will be as follows**

**For Medical College SNCUs;**

- Principal/ Superintendent of the Medical College Hospital: Chairman
- HOD, Department of Paediatrics : Member Secretary
- Nodal Officer, SNCUs/Senior Most Paediatrician :Member
- BPM/BAM : Member

**For District Hospital SNCUs**

- Superintendent of the District Hospital : Chairman
- Nodal Officer, SNCU : Member Secretary
- DAM : Member
- Hospital Administrator : Member

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<b>FMR : RCH.3 - 24.2</b> <b>Name of Activity: New born Stabilization Unit (NBSU) operational cost</b>
<b>Total Amount Approved:</b> <b>For FY 2022-23 : 27.51 Lakh</b> <b>For FY 2023-24 : 30.89 Lakh</b>
The budget is approved for 161 Newborn stabilization units for FY 2022-23 and for FY 2023-24 it is approved for 167 NBSUs. Operational cost for NBSU may also be utilised for purchasing consumables, drugs & overall maintenance of the unit.
<b>FMR Owner/Resource person for the Activity:</b> <b>State: -Consultant-Child Health, Consultant Newborn Health, UNICEF</b> <b>District: DPMsBlock: BPMs and BAMs</b>

**Guidelines for utilization of the Operational Cost:**

- All local purchases should be done as per existing financial norms.
- Purchase of consumable like disposable nasal prongs/ Oxygen Hood for oxygen delivery, feeding tube, Distilled water for oxygen concentrator etc.
- Small equipment like Neonatal Resuscitation Bag, Laryngoscope, Foot Operated Suction machine may be purchased after approval of the NBSU operational cost committee on emergency basis. The amount for this kind of purchase should not be more than Rs. 5000/- in the FY 2021-22.
- Keeping standby oxygen Unit with Oxygen cylinder, trolley, disposable tubes, wrench and refilling of empty oxygen cylinder to be used at the time of non-functioning of oxygen concentrator.
- Ensure availability of Functional new-born resuscitation bag for Bag & Musk Ventilation, Baby caps, radiant warmer bed spread, blanket etc.
- Few essential drugs like Inj. Vitamin K (1mg/ml or 1mg/0.5 ml) if it is unavailable in the EDL. **Discourage the use of Inj. Vitamin K 10mg/ml in neonate.**
- Repairing/ Replacement of mattress cover and day to day maintenance of material within NBSU.
- Antiseptic solution & disinfectant - bleaching powder, Lysol (5%), Detergent, liquid hand wash, utility gloves etc.
- Keeping functional water taps, electrical switches, FL bulb, furniture etc.
- Surgical attire for service provider, like gown, face mask, head cap, sleeper, shoe cover, gloves etc.
- Monthly utilization certificate with detail of expenditure to be submitted for further release of fund.

**Admission criterion for NBSU is as per table given below:**

Care at Birth	Care of Normal New-born	Care of Sick New-born
<b>Prevention of Infection</b>	Breastfeeding/ Feeding Support.	Management of LBW infants $\geq 1800$ gms. With no other complications.
<b>Provision of Warmth</b>	Immunisation Services.	Phototherapy for new-borns with hyperbilirubinaemia.
<b>Resuscitation</b>		Management of new-born sepsis.
<b>Early Initiation of Breastfeeding</b>		Stabilisation and referral of sick new-borns and those with very low birth weight.
<b>Weighing of New-born</b>		Referral Services.

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**Committee for NBSU Operational Cost:**

- Superintendent/Deputy Superintendent/SDM&HO of the Hospital : Chairman
- Nodal Officer, NBSU : Member Secretary
- BAM : Member
- BPM : Member

**The list of NBSUs has been placed at Annexure A.**

<b>FMR: RCH.3 -24.3</b>
<b>Name of Activity: Operational cost of New-born Care Corner (NBCCs)</b>
<b>Total Amount Approved:</b> For FY 2022-23 :Rs.64.65 Lakh For FY 2023-24 : 70.43 Lakh
<b>FMR Owner/Resource Person for the Activity:</b>
<b>State: -Consultant Child Health, Consultant Newborn Health, UNICEF</b>
<b>District: DPMs Block: BPMs</b>

**Operational Cost for NBCC 2022-23 (In Lakhs)**

Operational Cost for NBCC 2022-23 (In Lakhs)									
Sl. No.	District	No. of existing NBC C	No. of existing HWC NBC C	No. of new HWC NBCC	Total NBCC (including HWC NBCC)	O/C for NBCC (@ Rs 6000/ NBCC)	O/C for existing HWC NBCC (@Rs 4000/H WC NBCC)	O/C for new HWC NBCC (@Rs 3500/H WC NBCC)	Total Operational Cost for the FY 2022-23
1	Baksa	38	4	2	44	2.28	0.16	0.07	2.51
2	Bajali			0	0	0	0	0	0
3	Barpeta	32	2	6	40	1.92	0.08	0.21	2.21
4	Biswanath	25	4	0	29	1.5	0.16	0	1.66
5	Bongaigaon	32	6	0	38	1.92	0.24	0	2.16
6	Cachar	34	4	7	45	2.04	0.16	0.245	2.445
7	Charaideo	11		0	11	0.66	0	0	0.66
8	Chirang	25	1	3	29	1.5	0.04	0.105	1.645
9	Darrang	26		11	37	1.56	0	0.385	1.945
10	Dhemaji	18	1	0	19	1.08	0.04	0	1.12
11	Dhubri	29	16	5	50	1.74	0.64	0.175	2.555
12	Dibrugarh	33		0	33	1.98	0	0	1.98
13	Dima Hasao	13	1	1	15	0.78	0.04	0.035	0.855
14	Goalpara	35	2	33	70	2.1	0.08	1.155	3.335
15	Golaghat	34	3	0	37	2.04	0.12	0	2.16
16	Hailakandi	23	7	8	38	1.38	0.28	0.28	1.94
17	Hojai	14	3	0	17	0.84	0.12	0	0.96
18	Jorhat	33		0	33	1.98	0	0	1.98
19	Kamrup R	46	2	0	48	2.76	0.08	0	2.84

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Operational Cost for NBCC 2022-23 (In Lakhs)									
Sl. No.	District	No. of existing NBC C	No. of existing HWC NBC C	No. of new HWC NBCC	Total NBCC (including HWC NBCC)	O/C for NBCC (@ Rs 6000/ NBCC)	O/C for existing HWC NBCC (@Rs 4000/H WC NBCC)	O/C for new HWC NBCC (@Rs 3500/H WC NBCC)	Total Operational Cost for the FY 2022-23
20	Kamrup M	29		0	29	1.74	0	0	1.74
21	K. Anglong	56	7	10	73	3.36	0.28	0.35	3.99
22	Karimganj	29	10	11	50	1.74	0.4	0.385	2.525
23	Kokrajhar	40		5	45	2.4	0	0.175	2.575
24	Lakhimpur	38	2	0	40	2.28	0.08	0	2.36
25	Majuli	7		0	7	0.42	0	0	0.42
26	Morigaon	33	5	0	38	1.98	0.2	0	2.18
27	Nagaon	51	6	9	66	3.06	0.24	0.315	3.615
28	Nalbari	27	3	0	30	1.62	0.12	0	1.74
29	Sivasagar	19		0	19	1.14	0	0	1.14
30	Sonitpur	20	1	4	25	1.2	0.04	0.14	1.38
31	S. Salmara	7	4	5	16	0.42	0.16	0.175	0.755
32	Tinsukia	35	3	0	38	2.1	0.12	0	2.22
33	Udalguri	24	5	5	34	1.44	0.2	0.175	1.815
34	West KA	12		4	16	0.72	0	0.14	0.86
	Total	928	102	129	1159	55.68	4.08	4.515	64.275
Total District allocation (In Lakh)									64.275
Total State allocation (In Lakh)									0.375
Total allocation (In Lakh)									64.65

The list of NBCCs has been placed at Annexure B

### Expected services at NBCC

Care at Birth	Care of Normal New-born	Care of Sick New-born
Prevention of Infection	Breastfeeding/ Feeding Support.	Identification and prompt referral of “at risk” and “sick” newborn.
Provision of Warmth		
Resuscitation		
Early Initiation of Breastfeeding		
Weighing of New-born		

New Born Care Corners are for essential care of new-born at birth and screening and referral from the delivery point and are expected to remain ready 24x7. To meet the routine and emergency expenditure this operational cost has been approved.

As per the recently communicated guideline on “Kangaroo Parent Care (KPC)” corner issued from the Child Health Division of NHM, Assam, all delivery points should have one KPC corner.

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**Guidelines for utilization of the Operational Cost:**

- All local purchases should be done as per existing financial norms.
- Disposables like nasal prongs/ oxygen hood for oxygen delivery, refilling of oxygen cylinder.
- Baby receiving towels (Two towels of size 75cm X 75cm are required for each delivery. Total no. required = Daily expected delivery X 2 plus 20% extra) duly sterilized, baby caps, radiant warmer bed spread, blanket, identification tags.
- Replacement of cracked Mattress cover and day to day maintenance of other-wear and tear-able materials.
- Antiseptic solution & disinfectant - bleaching powder, Lysol (5%), detergent, soap, hand wash, Utility gloves.
- Surgical attire for Service Provider, e.g. gown, face mask, head cap, sleeper, shoe cover, gloves if not procured from RKS.
- Emergency Drugs like Inj Vitamin K (1mg/ml or 1mg/0.5 ml), Inj. Adrenaline, if not available at store with clear mentioning of the period.
- To keep the Water taps, electrical switches, electrical bulbs functional.
- NBCC reporting format, and register development (must be in GOI format, soft copy of which is already supplied)
- All New-born Care Corners (NBCCs) should have the Neonatal Resuscitation Protocols, Use of Inj. Vitamin K fixed at appropriate height for reading of the service providers. Printing cost for such Flex Print can be used from this operational cost.
- **Essential equipment for new born resuscitation like Ambu Bag replacement can be done from this operational cost.**
- **This fund can also be used for consumables for KPC corner.**

<b>FMR :RCH.3 - 24.4</b>
<b><u>Name of Activity: Operational cost for Kangaroo Mother Care Units</u></b>
<b>Total Budget Approved :For FY 2022-23 :Rs.24.40 Lakhs. For FY 2023-24 :Rs.23.20 Lakh</b>
<b>Relevance of Activity:</b> The Operational Cost for functioning Kangaroo Mother Care (KMC) units in the districts.
<b>FMR Owner/Resource Person for the Activity:</b> <b>State:-Consultant Child Health/ Consultant Newborn Health (UNICEF) District: DPMs</b>

**Expenditure can be incurred for following activities.**

**Purchase of Medicines and Consumables:**

- Consumables and Disposables required for the new-borns.
- Disinfectants, cleaning agents, essential stationary items.

**KMC Operational Cost For FY 2022-23**

SI	KMC unit	Operational Cost (In Lakh)	Remarks
1	Baksa DH	0.4	
2	Barpeta, FAAMCH	0.8	
3	Bongaigaon DH	0.4	
4	Cachar, SMCH	0.8	
5	Darrang DH	0.4	

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SI	KMC unit	Operational Cost (In Lakh)	Remarks
6	Dhemaji DH	0.4	
7	Dhubri DH	0.4	
8	Dibrugarh, AMCH	1.0	
9	Dima Hasao DH	0.4	
10	Goalpara DH	0.4	
11	Golaghat DH	0.4	
12	Hailakandi DH	0.4	
13	Jorhat, JMCH	0.8	
14	Kamrup M, GMCH	1.5	
15	Sonapur DH	0.4	
16	DMCH	0.4	
17	Karimganj DH	0.4	
18	Kokrajhar DH	0.4	
19	LMCH, Lakhimpur	0.4	
20	Morigaon DH	0.4	
21	Nagaon DH	0.4	
22	Nalbari DH	0.4	
23	Sivasagar DH	0.4	
24	Sonitpur ,TMCH	0.5	
25	Sonitpur DH	0.4	
26	Tinsukia DH	0.5	
27	Udalguri DH	0.4	
28	SNCU Barpeta DH	0.4	
29	Chirang DH	0.5	
30	Majuli DH	0.5	
31	Charaideo DH	0.6	
32	Biswanath DH		Once Operationalized, fund will be sanctioned
33	TRB DHKamrup R		Once Operationalized, fund will be sanctioned
34	Hojai DH	0.6	
35	South Salmara DH		Once Operationalized, fund will be sanctioned
36	Bokakhat SDCH	0.6	
37	Gohpur SDCH		Once Operationalized, fund will be sanctioned
38	Bijni SDCH		Once Operationalized, fund will be sanctioned
39	Gossaigaon SDCH		Once Operationalized, fund will be sanctioned
40	Lumding SDCH		Once Operationalized, fund will be sanctioned
41	Jonai SDCH		Once Operationalized, fund will be sanctioned

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SI	KMC unit	Operational Cost (In Lakh)	Remarks
42	Tamulpur SDCH		Once Operationalized, fund will be sanctioned
43	Sadia SDCH		Once Operationalized, fund will be sanctioned
44	Lakhipur SDCH		Once Operationalized, fund will be sanctioned
45	Pathsala SDCH		Once Operationalized, fund will be sanctioned
<b>District Allocation</b>		<b>17.1 Lakh</b>	
<b>State Allocation</b>		<b>7.3 Lakh</b>	
<b>Total Allocation</b>		<b>24.4 Lakh</b>	

**Guidelines for utilization of the Operational Cost:**

- *Feeding equipment (Tubes, Katoris and spoons, and like other items etc), Clothes for Newborn (Diapers, Caps, Socks and like other items), Gowns for Mothers, Soap or other cleansing agents, Emergency Medicine /Cotton/Gauge and other like materials(from regular supply), record registers/case sheets (from regular supply), and other maintenance cost.*
- *Maintenance of Electrical, Furniture and water supply fittings.*
- Any other emergency expenditure required for smooth functioning of KMC Unit with due approval from Committee established for SNCU.
- **The newly developed SNCUs can utilize this fund for procurement of KMC chairs, TV for showing IEC materials to the mothers and caretakers, water purifier and other necessary equipment for operationalization of the units.**
- Overall functioning of KMC unit to be assigned to SNCU Nodal officers already identified at hospital and the funds related activities should be under existing SNCU committee.
- **Procedure for Expenditure:** The committee for utilising SNCU operational cost under Sl. No. 24.1 will also be responsible for KMCU operational cost utilisation. The operational committee of SNCUs/KMCUs must approve and maintain minutes of all decisions for expenditure related to KMCUs.
- **30% of this fund can be utilized by the districts for establishment of “ Kangaroo Parent Care” corners in the districts.**

<b>Name of Activity: Operational cost for State new-born resource centre</b>
<b>FMR: RCH.3 - 24.5</b>
<b>Total Budget Approval for FY 2022-23 = Rs.2.00 lakhs.</b>
<b>FMR Owner:</b>
<b>State HQ: Consultant- Child Health, Consultant Newborn Health (UNICEF)</b>
<b>District : DPM (KamrupM)Medical College: BPM</b>

In order to improve the skills of service providers at the facilities providing specialized new-born care services at SNCUs, NBSUs there needs quality skilled training. The FBNC training is provided to SNCU MOs and SNs for improving such skills to ensure quality of services and care. There are four medical colleges in Assam which are providing FBNC trainings. In order to train the increasing manpower at such facilities and covering the load there is a need of a training hub for capacity building.

**Activities for establishing SRCNC:**

- GMCH is selected to establish a training hub as a State Resource centre.
- Head of the department of Paediatrics or Another person designated by HOD, Paediatrics will be the Nodal person for SRCNC.

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- SRC nodal person will be designated for coordinating the functioning of SRCNC. He/she will be responsible for the execution of designated activities under SRCNC.
- The faculty will be engaged to provide the 4 days FBNC training at the centre
- 14 days FBNC observer ship training will also be conducted at the centre.
- State level pool of experts will be developed. Under the SRCNC, the pool of experts will undertake mentoring visits to SNCUs of nearby districts like Morigaon, Nagaon, Darrang, Kokrajhar, Nalbarietc on quarterly basis and hand hold these SNCUs for better service provision to new born thereby reducing the mortality. The TA and DA for such visit for the experts will be born from the operational cost of SRCNC. Fund for mentoring is kept at the state headquarter. The list of district hospital SNCUs to be mentored in the FY 2022-23 shall be shared from NHM, State HQ.

**Roles and responsibilities:**

- Act as a technical guiding force for FBNC trainings
- Undertake the activities of 4 days FBNC trainings.
- Undertake the 14 days observer ship trainings

**The committee for utilization of SRCNC Operational Cost is as follows:**

- Principal, GMCH/ Superintendent, GMCH : Chairman
- HOD, Department of Paediatrics : Member Secretary
- Nodal Officer, SRCNC : Member
- BPM/BAM, GMCH : Member

Annual recurring cost for SRC		
Activity	Unit cost (Rs)	Remarks
Total fund Approved	2,00,000	
Fund Sanctioned to SRCNC, GMCH as Contingency fund for the center	50,000	
Fund at State HQ	1,50,000	Paln for mentoring visit shall be shared later from state HQ

<p><b>FMR: RCH.3 - 24.6</b>          Name of Activity: Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)          Total funds Approved for FY 2022-23= 43.61 lakhs.          1. Rs.23.61 Lakh for 30 nos of NBSU renovation.          2. Rs.20.00 Lakh for 3 nos SNCU renovation at Hailakandi, Golaghat, Udalguri district ) and For FY 2023-24 is 38.00 Lakhs for 16 nos of NBSUs strengthening.          Relevance of the activity: Repair and renovation of existing NBSUs and SNCUs of the state.          FMR Owner/Resource Person for the Activity:          State: - Consultant (Civil), Consultant-CH, Consultant Newborn Health (UNICEF)</p>
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S.No	District	Name of NBSU	Type of Facility
1	Barpeta	Howly CHC Bhawanipur	CHC
2	Barpeta	Sarukhetri CHC Chenga	CHC
3	Cachar	BikrampurBikrampur	PHC
4	Cachar	Borkhola PHC Borkhola	PHC
5	Cachar	NarsingpurDholai	PHC
6	Cachar	Udharbond	PHC
7	Cachar	Harinagar BPHC Harinagar	BPHC

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S.No	District	Name of NBSU	Type of Facility
8	Dibrugarh	Namrup MPHC Naharani	PHC
9	Hojai	Doboka CHC	CHC
10	Karimganj	BazaricherraPatherkandi	SHC
11	Karimganj	MG Girishganj Model Hospital Girishganj	CHC
12	Morigaon	Chabukdhara CHC Bhurbandha	CHC
13	Morigaon	Jhargaon PHC Jhargaon	PHC
14	Nagaon	KAWAIMARI FRU Samaguri	CHC/FRU
15	Tinsukia	Jagun MPHC Ketetong	MPHC
16	Udalguri	Orang CHC Orang	CHC
17	Udalguri	Tangla CHC Udalguri	CHC
18	Udalguri	Mahalipara Model Hospital	CHC
19	Karbi Anglong	Bokolia CHC	CHC
20	Kamrup M	Pandu FRU	FRU
21	Kamrup R	Hajo FRU	FRU
22	Lakhimpur	Laluk Model Hospital Bihpuria BPHC	CHC
23	Lakhimpur	Nawboicha CHC Nawboicha CHC	CHC
24	Cachar	Fulbari MPHC	MPHC
25	Cachar	Palanghat MH	Model Hospital
26	Cachar	Joypur SHC	SHC
27	Cachar	Sonabarighat SHC	SHC
28	Dhemaji	Bengenarah CHC	CHC
29	Tinsukia	Margherita FRU	FRU
30	Tinsukia	Doomdooma FRU	FRU
<b>Fund at State HQ</b>			

<b>Strengthening of SNCU for FY 2022-23</b>				
S. No	District	Name of NBSU	Type of Facility	Nature of work
1	Hailakandi	Hailakandi DH	DH	Expansion of outborn unit
2	Golaghat	Golaghat DH	DH	Expansion of step-down unit
3	Udalguri	Udalguri DH	DH	Expansion of Inborn unit
<b>Fund at State HQ</b>				

<b>FMR Code: RCH.3 -24.8</b>
<b>Name of Activity: New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)</b>
Approval for establishment of 3 numbers of NBSUs in 2 districts in FY 2022-23. Total approval is Rs. 37.76 Lakh
Relevance of the activity: Fund has been approved to establish 3 numbers of new NBSUs in Dokmoka MPHC, Dhentaghat CHC in Karbi Anglong district, which are in hilly difficult to reach area and Garaimari CHC in Nalbari District.
FMR Owner/Resource Person for the Activity:State: - Consultant (Civil), Consultant Child Health

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S.No	District	Name of NBSU	Type of Facility
2	KarbiAnglong	Dokmoka MPHC	MPHC
2	KarbiAnglong	Dhentaghat CHC	CHC
3	Kamrup R	Garaimari CHC	CHC
<b>Fund at State HQ</b>			

<b>FMR Code: RCH.3 - 24.9</b>
<b>Name of Activity: Power Audit of FBNC facilities and PICU/Pediatric HDU</b>
<b>Fund has been approved for Power audit in FY 2022-23: Rs.50.00 Lakh and For FY 2023-24: Rs. 50.00 Lakh</b>
<b>Relevance of the activity:</b> To prevent power break up and to avoid fire in SNCUs and PICUs regular power audit is required in the SNCUs, NBSUs and PICU. In the state many new SNCUs in SDCH level and Hybrid ICUs are developed, which will require power audit before their start. The fund will be utilized for necessary rectification following the power audit
<b>FMR Owner/Resource Person for the Activity:</b> State: -SE (Electrical) ,Consultant Child Health, Consultant Newborn Health (UNICEF), Consultant Child Health (UNICEF),
<b>Fund at State HQ</b>
<b>Out of Rs. 50.00 Lakh for FY 2022-23, fund can be utilized for any rectifications required in any unit related to power supply after power audit</b>

<b>FMR Code: RCH.3-24.10</b>	
<b>Name of Activity: Equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.</b>	
<b>Activity Proposed:</b>	Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc
<b>Whether New/ being continued:</b>	Continued Activity
<b>Fund Approved for FY 2022-23</b>	<b>Rs.580.50 Lakh</b>
<b>Fund Approved for FY 2023-24</b>	<b>Rs.336.18 Lakh</b>
<b>FMR Owner/Resource Person for the Activity:</b> State: - BME (HQ) ,Consultant Child Health, UNICEF New born Consultant	
<b>Fund at State HQ</b>	

**FY 2022-23**

SI No	Name of Activity	Funding Approved : in lakh
1	New Equipments for SNCUs	305.52
2	New Equipments for Power Back Up System in SNCUs	23.45
3	New Equipments for NBSUs	97.93
4	Power Back Up Equipments for NBSU	68.07
5	Equipments for NBCC	27.41
6	Equipments for MNCU (Goalpara)	9.59
7	Equipments for HWC NBCC	48.53

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<b>FMR: RCH.3 - 24.13</b>	
<b>Activity Approved:</b>	1 batches ToT on NSSK
<b>Relevance of Activity</b>	To Improve the skills for essential newborn care and basic resuscitation under new Training Module state has proposed 1 batches of TOT (1 batch in FY 2022-23), where trainers from 33 districts will be trained at state level, so that they can further train in the districts
<b>Fund Approved:</b>	2.913 Lakhs

Sl. No	Head	Category	Unit cost	No. of days	No. of Participants	Total cost per batch
1	DA	MO/Nursing Tutor	700	2	16	22400
2	DA	SN	500	2	17	17000
3	Honorium	Resource person	1000	2	4	8000
4	TA to RP		2000	1	4	8000
5	Breakfast, Lunch, Tea		300	2	40	24000
6	Accommodation for Participants		2000	2	33	132000
7	Training Material, Misc.		300	1	33	9900
8	TA (As per actual)		1000	1	33	33000
9	Banner		2000	1		2000
10	Venue Charge		10000	2		20000
11	Institutional overhead training expenses/lumpsum					15000
<b>Total Per Batch</b>						291300
In Lakhs						<b>2.913</b>

<b>FMR : RCH.3- 24.14</b>
Name of Activity: NSSK Activity Name :NavjaatShishu Suraksha Karyakram (NSSK) for Medical Officer.
Total 23 batches have been approved for Medical Officers working in the delivery points for their capacity building to take proper care of newborn at the time of delivery. For FY 2022-23, training of 11 batches have been approved and in FY 2023-24, training for 12 batches have been approved. Fund Approved for FY 2022-23 is 18.34 Lakh and FY 2023-24 is 21.00 Lakh
FMR Owner of the Activity: State :Consultant Child Health, Consultant Newborn Health (UNICEF) District: DPMs/DCMs

**NavjaatShishu Suraksha Karyakram (NSSK) for Medical Officer**

- This training is to be done to all Specialists and Medical Officers working in the delivery points.
- All high delivery points should be saturated with the availability of NSSK trained Medical Officers.

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- Funds allocated for this training is 1.54 lakh per batch, however State RCH norms must be followed.
- To be strictly done as per NSSK training package. Availability of Neonatalies/Mannikins must be ensured for hands on training.
- **District should select a venue with adequate space to accommodate 32 numbers of participants and 4 skill stations (8 participants:1 trainer) as per the NSSK guideline along with adequate audio-visual facilities. For this additional fund has been approved**

**Note:**

- **Priority to be given to saturate all high delivery load facilities with NSSK trained MOs/specialists.**
- **Districts have to find out the high delivery points of the district and preference will be given to these delivery points.**
- **Newly appointed Medical Officers should be the priority. If staffs are already trained and it is more than 3 years since last training , reorientation should be done in those delivery points where the load is very high.**

NSSK Training for Medical Officers (Per Batch)						
S.N.	Head	Category	Unit Cost	No of Days	No	Total Cost
1	DA	MO/Ayush MO	700	2	32	44800
2	Honorarium	Resource Person	500	2	4	4000
3	TA to RP	Resource Person	1000	1	4	4000
4	Breakfast, Tea, Lunch		250	2	38	19000
5	Accomodation for participants		1200	2	22	52800
6	Training materials, Misc.		150	1	32	4800
7	TA (As per actual)		300	1	32	9600
Total						139000
	Venue Charges including Audio-Visual system		2500	2		5000
8	Institutional Overhead					10000
Grand Total						154000
In Lakh						1.54

FY 2022-23			
S.No	Districts	No. of Batches	Budget in Lakhs
1	Baksa	1	1.54
2	Bongaigaon	1	1.54
3	Dhemaji	1	1.54
4	Kamrup Rural	1	1.54
5	Kokrajhar	1	1.54
6	Morigaon	1	1.54
7	Nalbari	1	1.54
8	Sivasagar	1	1.54
9	Sonitpur	1	1.54
10	South Salmara	1	1.54
11	Udalguri	1	1.54

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	<b>Total</b>	<b>11</b>	<b>16.94</b>
	<b>Total District Distribution</b>		<b>16.94</b>
	<b>Budget retained at State</b>		<b>1.40</b>
	<b>Total Budget Allotted as per ROP</b>		<b>18.34</b>

***Note: The tentative budget for the training is provided in the table below which is suggestive; however, norms for RCH trainings must be followed.***

<b>FMR : RCH.3 - 24.15</b>
Name of the Activity: NSSK training for Staff Nurses
Total Approved: For FY 2022-23=55.19 lakhs For FY 2023-24 is 57.95 Lakh
Relevance of activity: NavjaatShishu Suraksha Karyakram (NSSK) for Staff Nurses
FMR Owner of the Activity: State :Consultant Child Health, NHM, Consultant Newborn Health (UNICEF) District: DPMs, DCMs

- 38 batches of training as per the list below are sanctioned for the districts in FY 2022-23 and 39 batches in FY 2023-24.
- This training is to be done to all Staff Nurses working at the delivery points.
- All high delivery points labour room staff nurses must be trained in NSSK on priority.
- District to ensure saturation of high delivery points with the availability of NSSK trained Staff Nurses on priority.
- Funds allocated for this training is 1.38 Lakh per batch, however State RCH norms must be followed. To be strictly done as per NSSK training package. **Availability of Neonatalies/Mannikins must be ensured for hands on training.**

S.N.	Head	Category	Unit Cost	No of Days	No	Total Cost
1	DA	SN/ANM	400	2	32	25600
2	Honorarium, Resource Person (4No)		500	2	4	4000
3	TA to RP (as per actual)		1000	1	4	4000
4	Breakfast, Tea, Lunch		250	2	38	19000
6	Accomodation for participants		1200	2	22	52800
7	Training materials, Certificate		150	1	38	5700
8	TA (As per actual)		300	1	32	9600
9	Venue Charge		2500	2		5000
10	Audio Visual, Projector		1000	2		2000
Total						127700
9	Institutional Overhead					10000
<b>Grand Total</b>						<b>137700</b>
<b>In Lakhs</b>						<b>1.38</b>

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**FY 2022-23**

SI	Districts	Batches approved in FY 2022-23	Budget per batch (in Lakhs)	Total Budget for FY 2022-23 (in lakhs)
1	Baksa	1	1.38	1.38
2	Barpeta	2	1.38	2.76
3	Biswanath	1	1.38	1.38
4	Bongaigaon	1	1.38	1.38
5	Cachar	1	1.38	1.38
6	Chirang	1	1.38	1.38
7	Charaideo	1	1.38	1.38
8	Darrang	1	1.38	1.38
9	Dhemaji	1	1.38	1.38
10	Dhubri	1	1.38	1.38
11	Dibrugarh	2	1.38	2.76
12	Dima Hasao	1	1.38	1.38
13	Goalpara	1	1.38	1.38
14	Golaghat	1	1.38	1.38
15	Hailakandi	1	1.38	1.38
16	Hojai	1	1.38	1.38
17	Jorhat	1	1.38	1.38
18	Kamrup M	1	1.38	1.38
19	Kamrup R	1	1.38	1.38
20	K. Anglong	1	1.38	1.38
21	Karimganj	1	1.38	1.38
22	Kokrajhar	2	1.38	2.76
23	Lakhimpur	1	1.38	1.38
24	Majuli	1	1.38	1.38
25	Morigaon	1	1.38	1.38
26	Nagaon	2	1.38	2.76
27	Nalbari	1	1.38	1.38
28	Sivasagar	1	1.38	1.38
29	Sonitpur	1	1.38	1.38
30	South Salmara	1	1.38	1.38
31	Tinsukia	1	1.38	1.38
32	Udalguri	1	1.38	1.38
33	Bajali	1	1.38	1.38
34	West karbiAnglong	1	1.38	1.38
		<b>38</b>		<b>52.44</b>
	<b>Fund to Districts ( In Lakh)</b>			<b>52.44</b>
	<b>Fund at State (In Lakh)</b>			<b>2.75</b>
	<b>Total Fund Approved (In Lakh)</b>			<b>55.19</b>

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**Note: The tentative budget for the training is provided in the table below which is suggestive; however, norms for RCH trainings must be followed.**

- Priority to be given to saturate all high delivery load facilities with NSSK trained staff nurses.
- Districts have to find out the high delivery points of the district and preference will be given to these delivery points.
- If staffs are already trained, and it is more than 3 years since last training reorientation should be done in those delivery points where the load is very high.

<b>FMR :RCH.3 - 24.16</b>
<b>Name of the Activity: District level NSSK trainings for CHO</b>
<b>Total Approval:</b> For FY 2022-23:Rs.55.19 lakhs For FY 2023-24: Rs. 57.95 Lakh
<b>Relevance of activity: NavjaatShishu Suraksha Karyakram (NSSK) for CHO</b>
<b>FMR Owner of the Activity:</b> State : Consultant Child Health, Consultant Newborn Health (UNICEF)District: DPMs, DCMs

S.N.	Head	Category	Unit Cost	No of Days	No	Total Cost
1	DA	SN/ANM	400	2	32	25600
2	Honorarium, Resource Person (4No)		500	2	4	4000
3	TA to RP (as per actual)		1000	1	4	4000
4	Breakfast, Tea, Lunch		250	2	38	19000
6	Accommodation for participants (Including Dinner)		1200	2	22	52800
7	Training materials, Certificate		150	1	38	5700
8	TA (As per actual)		300	1	32	9600
9	Venue Charge		2500	2		5000
10	Audio Visual, Projector		1000	2		2000
<b>Total</b>						<b>127700</b>
9	Institutional Overhead					<b>10000</b>
<b>Grand Total</b>						<b>137700</b>
In Lakhs						<b>1.38</b>

**FY 2022-23**

SI	Districts	Batches Approved in FY 2022-23	Budget per batch (in Lakhs)	Total Budget for FY 22-23 (in lakhs)
1	Baksa	1	1.38	1.38
2	Barpeta	2	1.38	2.76
3	Biswanath	1	1.38	1.38
4	Bongaigaon	1	1.38	1.38

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SI	Districts	Batches Approved in FY 2022-23	Budget per batch (in Lakhs)	Total Budget for FY 22-23 (in lakhs)
5	Cachar	1	1.38	1.38
6	Chirang	1	1.38	1.38
7	Charaideo	1	1.38	1.38
8	Darrang	1	1.38	1.38
9	Dhemaji	1	1.38	1.38
10	Dhubri	1	1.38	1.38
11	Dibrugarh	2	1.38	2.76
12	Dima Hasao	1	1.38	1.38
13	Goalpara	1	1.38	1.38
14	Golaghat	1	1.38	1.38
15	Hailakandi	1	1.38	1.38
16	Hojai	1	1.38	1.38
17	Jorhat	1	1.38	1.38
18	Kamrup M	1	1.38	1.38
19	Kamrup R	1	1.38	1.38
20	Karbi Anglong	1	1.38	1.38
21	Karimganj	1	1.38	1.38
22	Kokrajhar	2	1.38	2.76
23	Lakhimpur	1	1.38	1.38
24	Majuli	1	1.38	1.38
25	Morigaon	1	1.38	1.38
26	Nagaon	2	1.38	2.76
27	Nalbari	1	1.38	1.38
28	Sivasagar	1	1.38	1.38
29	Sonitpur	1	1.38	1.38
30	South Salmara	1	1.38	1.38
31	Tinsukia	1	1.38	1.38
32	Udalguri	1	1.38	1.38
33	Bajali	1	1.38	1.38
34	West karbiAnglong	1	1.38	1.38
		<b>38</b>		<b>52.44</b>
	<b>Fund to Districts (In Lakh)</b>			<b>52.44</b>
	<b>Fund at State HQ (In Lakh)</b>			<b>2.75</b>
	<b>Total Fund (In Lakh)</b>			<b>55.19</b>

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<b>FMR Code: RCH.3-24.17</b>
<b>Name of the Activity: 4 days Training for facility based new-born care</b>
<b>Total Budget Approved:</b> For FY 2022-23: Rs.24.75 Lakhs For Year 2023-24: Rs.24.76 Lakh
<b>Relevance of Activity: 6 Batches of 4 days training for Facility Based New-born Care (FBNC) and 2 weeks (14 days) observer ship for Facility Based New-born Care (FBNC)</b>
<b>Owner of the Activity:</b> State: Consultant Child Health, Consultant Newborn Health (UNICEF) District: DPM

**4 days training for FBNC (4 batches)**

To strengthen skills of Staff recruited at Special Newborn Care Unit (SNCU), the State has planned 4 Days training of Doctors and Staff Nurses working in SNCUs at the State Resource Centre for Newborn Care (GMCH), Regional Collaborative New born Resource Center (AMCH), and SMCH along with JMCH.

FY 2022-23			
District	4 Days FBNC Training Batches	Per batch Cost	Total Fund for FY 2022-23 (In Lakh)
Kamrup Metro	2	3,90,000	780000
Dibrugarh	2	3,90,000	780000
Jorhat	1	3,90,000	390000
Cachar	1	3,90,000	390000
	<b>6</b>	<b>Total amount (In Lakhs)</b>	<b>2340000</b>
			<b>23.4</b>
	<b>Fund to Districts ( In lakh)</b>		23.40
	<b>Fund at HQ ( In Lakh)</b>		1.35
	<b>Total Fund (In Lakh)</b>		24.75

<b>Budget Breakup Budget Break</b>	
Honorarium of 4 resource persons (3500*4days*4RP)	56,000
Travel of participants from duty station to training venue and back (2000 x 24). As per Actual	48000
DA @Rs-1000/ per participant for 4 Days(24*4 *1000) including Dinner	96000
Accommodation @Rs-1250/ Per participant for 4 Days(24*4 *1250)	110000
Lunch, Tea, Coffee, Dinner for 30 Persons @400 per day (30*400*4days)	48,000
Audio-visual & Venue Charges	4,800
Training Materials Printing @ 800 per set for 24 sets. (Colour Printing)	19,200
Postage, Xerox, Stationary, etc.	1,000
Miscellaneous (Banner, Photography, Contingency, etc.)	7,000
<b>Total</b>	<b>3,90,000</b>
	<b>Per Batch 3.90 Lakh</b>

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**Note:**

# Observer ship for 14 days on Facility Based New-born Care (FBNC) training to be imparted to the Staff already trained in 4 days FBNC and they must complete both the 4 days and 14 days training. If after 4 days of training, the 14 days observer ship training is not done then the training will be considered as incomplete.

Note: The tentative budget for the training is provided in the table below which is suggestive; however, norms for RCH trainings must be followed.

<b>FMR : RCH.3 - 24.18</b>
<b>Activity Name: 2 weeks Observer ship Training of FBNC</b>
<b>4 Days Observership Total Approved :76.85 Lakhs (Budget for 2 weeks observer ship training) for Both the FY</b>
<b>Relevance of Activity: 24 Batches of 2 weeks observer ship training for FBNC</b>
<b>Owner of the Activity: State : Consultant Child Health, Consultant Newborn Health (UNICEF) District: DPMs</b>

To conduct the compulsory observer ship duty of doctors & Nurses as part of FBNC training. The staff trained in 4 days FBNC at state level will be deputed in any of the SNCU (depending upon the availability) to complete the 14 days observer ship. Only after completion of this observation training the candidate will be certified for FBNC. The observer ship duty roster of participants to be prepared at State HQ.

The fund should be released to respective (OBSERVERSHIP venue) under FMR Code: RCH.3 SI No 24.17 of District RoP 2022-23. GoI, package of FBNC and observer ship training must be adhered to including hands on training using manikins. The priority for 4 days FBNC training to be given to the Staff Nurses and Medical Officers/Paediatricians posted in the Special New-born Care Units.

Note: The tentative budget for the training is provided in the table below which is suggestive; however, norms for RCH trainings must be followed.

FY 2022-23			
District	14 Days Observership Batches	Cost per batch (in Lakhs)	Total Fund (in Lakhs)
Kamrup Metro	6	3,07,000	1842000
Dibrugarh	6	3,07,000	1842000
Cachar	4	3,07,000	1228000
Jorhat	4	3,07,000	1228000
Sonitpur	4	3,07,000	1228000
<b>Total</b>	<b>24</b>		<b>7368000</b>
			<b>73.68</b>
	<b>Fund to Districts</b>		<b>73.68 Lakh</b>
	<b>Fund at State HQ</b>		<b>3.17 Lakh</b>
	<b>Total Fund</b>		<b>76.85 Lakh</b>

<b>FBNC Observership Training</b>
<b>(14 Days) (Batch Size - 6)</b>
<b>(2 Doctors and 4 Staff Nurses)</b>

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Travel of Participants from duty station and back @2000 for 6 persons (As per Actuals)	12,000
DA @Rs-1000/ per head for 6 participants for 14 days includin dinner	84000
Accommodation @Rs-1250/ per head for 6 participants for 14 days	105000
Breakfast, Lunch, Tea, Coffee , Dinner for Participants @400 (8*400*14)	44,800
Honorarium for Faculty @2000 per day for 2 Faculties	56,000
Contingency for Stationary, training materials. Clerical and Logistics	5,200
<b>Total</b>	<b>3,07,000</b>
<b>in lakhs</b>	<b>3.07</b>

<b>FMR :RCH.3 - 24.19</b>
<b>Name of Activity: New Born Stabilization training Package for Medical Officers and Staff nurses</b>
Budget Approved: For FY 2022-23 Rs. 28.46 Lakh &Rs. 25.47 Lakhs For FY 2023-24
<b>The fund has benapproved for 1 batch of TOT on 3 days NBSU module involving 18 Participants from 6 Medical Colleges ( GMCH,AMCH,SMCH,JMCH,TMCH,DMCH) and District Hospitals (2from Medical College and 1 from District Hospital) followed by training of staff (MO &amp; Nurses) engaged in NBSU services zone wise at 6 medical colleges.</b>
Total 22 zonal training will be done collectively in the FY 2022-23 & FY 2023-24.
1) One 3 days TOT on new module of NBSU at state level. Total participants 18 (2 each from 6 medical colleges and 2 from District Hospital). Fund proposed is Rs 2.992 Lakh. 2) Total 11 Zonal training batches in 6 medical colleges @24 participants/batch will be conducted in FY 2022-23.
FMR Owner of the Activity:
State : <b>Consultant Child Health, Consultant Newborn Health (UNICEF)</b>
District: DPMs, DCM

**Budget Breakup:1 Batch of NBSU State TOT (2022-23)**

S.No	Head	Unit cost	No of days	No of Participants	Total cost
1	DA/MO	700	3	24	50400
2	Honorium/RP	1000	3	3	9000
	TA to RP	1000	1	3	3000
3	Breakfast,Tea,Lunch	400	3	30	36000
4	Accomodation for participants	2000	3	20	120000
5	Training material & Misc.	350	1	28	9800
6	Certificate, Xerox, Printing	2000	1		2000
7	TA to participants(As per actual)	1000	1	24	24000

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S.No	Head	Unit cost	No of days	No of Participants	Total cost
8	Venue Charge	10000	3		30000
9	Inst. Overhead,training expenses(lumpsum)				15000
	Total				299200
				<b>In Lakhs</b>	<b>2.992</b>

### Regional Level Training at Medical Colleges

S.No	Head	Unit cost	No of days	No of Participants	Total cost
1	DA/MO	700	3	6	12600
2	DA/SN	500	3	18	27000
3	Honorium/RP	1000	3	3	9000
	TA to RP	1000	1	3	3000
4	Breakfast,Tea,Lunch	250	3	30	22500
5	Accomodation for participants	1500	3	24	108000
6	Training material & Misc.	350	1	24	8400
7	Certificate, Xerox, Printing	2000	1		2000
8	TA to participants (As per actual)	1000	1	24	24000
9	Inst. Overhead,training expenses(lumpsum)				15000
	Total				231500
<b>Batches allotted in 6 Medical colleges</b>		<b>FY 22-23</b>	<b>11 Batches + 1 TOT</b>		<b>2845700</b>
		<b>FY 23-24</b>	<b>11 Batches</b>		<b>2546500</b>
		<b>Total</b>			<b>5392200</b>
			<b>In Lakhs</b>		<b>53.922</b>

FY 2022-23					
Sl.No	Medical College	Batches	Unit Cost	Total Amount	Total Amount (in Lakhs)
1	GMCH	2	231500	463000	4.63
2	AMCH	2	231500	463000	4.63
3	SMCH	2	231500	463000	4.63
4	JMCH	2	231500	463000	4.63
5	TMCH	2	231500	463000	4.63
6	DMCH	1	231500	231500	2.315
	<b>Total</b>	<b>11</b>		<b>2546500</b>	<b>25.465</b>

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<b>FMR : RCH.3 - 24.20</b>  <b>Name of Activity: NBSU Data Management Training</b>
Budget Approved:Rs.5.28 Lakh for FY 2022-23 Rs.& 3.52 Lakhs For FY 2023-24
New Activity. For strengthening the identified 116 numbers of NBSUs, it required to streamline the reporting system from these NBSUs. The incentive based data persons will be engaged from the existing staff available in the health facilities.  In FY 2022-23, 3 batches of training for these data persons have been approved with a total budget of Rs.5.283 @Rs.1.761 Lakh/Batch.  Similarly, 2 batches have been approved for FY 2023-24.
<b>FMR Owner of the Activity: State : Consultant Child Health, Consultant Newborn Health (UNICEF) District: DPMs, DCM and DDM</b>

Participants - 33/Batch				Total Batch: 5 (2022-24)		
S.No	Head	Category	Unit cost	Days	Number	Total cost per Batch
1	Honararium Trainers		1000	1	2	2000
2	Accommodation for Trainers		2500	2	2	10000
3	Travel Allowances for Trainers		4000	2	2	16000
4	DA to Participants	DEO	300	1	33	9900
5	Breakfast, Lunch, Tea		250	1	35	8750
6	Accommodation for Participants		1400	2	25	70000
7	Training Material, Misc.		250	1	33	8250
8	TA (As per actual)	DEO	1000	1	33	33000
9	Venue Charge		9000	1		9000
9	Banner, Certificate		2000	1		2000
10	Institutional overhead training expences/lumpsum					7200
	<b>Total</b>					176100
					<b>In lakhs</b>	<b>1.761</b>
			<b>FY 2022-23</b>	<b>3 Batches</b>	<b>528300</b>	<b>5.283</b>
			<b>FY 2023-24</b>	<b>2 Batches</b>	<b>352200</b>	<b>3.522</b>

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<b>FMR : RCH.3 -24.21</b> <b>Name of Activity: Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation</b>
Budget Approved: For FY 2022-23 Rs.4.20 Lakh & For FY 2023-24 is Rs. 4.13 Lakh
GOI has published new modules on NSSK and NBSU training. Based on the training planned by State in FY 2022-23 and FY 2023-24, the printing of manuals and facilitators guide has been proposed for smooth conduction of training.
FMR Owner of the Activity: State : Consultant CH, Consultant New born & Child Health (UNICEF Supported), SPM
Fund at State Headquarter

<b>FMR : RCH.3 - 24.22</b> <b>Name of Activity: Printing SNCU Data Management &amp; NBSU Data Management</b>
Budget Approved: For FY 2022-23 Rs.29.493 Lakh For FY 2023-24 is Rs.33.43 Lakh
Rs.29.493 Lakh has been approved for 45 SNCUs for printing of SNCU stationaries and case recording formats, community follow up card @0.655 Lakh/SNCU for FY 2022-23
FMR Owner of the Activity: State : Consultant Child Health, Consultant Newborn Health (UNICEF) ,SPM
Fund at State Headquarter

<b>FMR: RCH3.- 24.23</b> <b>Name of Activity: SNCU Data Management Excluding HR</b>
This budget has been approved for SMS reminder to Parents, AWW and ASHAs for Community Based and Facility Based follow up of SNCU discharged new born.
Approved Budget: For FY 2022-23: Rs. 1.87 lakh For FY 2023-24: Rs.1.87 Lakh
Owner of the Activity: State: Consultant CH, Data Analyst of Child Health District: District: DPM and DDM
Fund at State Headquarter

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<b>FMR: RCH3-24.24</b> <b>Name of Activity: Observation of Newborn Care Week for awareness among the community.</b>
Approved Budget: For FY 2022-23: Rs.40.81Lakh For FY 2023-24: Rs.40.81 Lakh
Increase in awareness levels of the community on new born care management, danger signs & symptoms in a new born child Increase in awareness levels at the community level for timely intervention of their new born child in their areas
Owner of the Activity: State:Consultant CH, Consultant Newborn Health (UNICEF) , SME      District: DPM and DME Block: BPM & BCM
Fund at State Headquarter

<b>FMR: RCH3-24.25</b> <b>Name of Activity: MUSQAN Certification</b>
<b>Approved Budget: For FY 2022-23 is 55.00lakh and For FY 2023-24 is 48.06 Lakhs</b>
For identified gap filling related to infrastructure for MusQan Certification State has proposed Rs 55 Lakh for 13 Selected Health Institution in the Fy 2022-23. And proposed Rs 48.60 Lakh for 16 Selected Health Institution in the Fy 2023-24. The fund has been proposed as lumpsum and later it will be utilized rationally after proper gap analysis and as per actual cost
<b>Owner of the Activity:</b> <b>State:Consultant CH, Consultant Newborn Health (UNICEF) , Consultant Child Health (UNICEF) Consultant (Quality) District: DPM</b>
<b>Budget at State Headquarter</b>

Budget Breakup for Infrastructure (in Rs) per Facility					
S.No	Details	Medical College	District Hospital	SDCH	FRU and CHC
1	Facilities for parents and attendants (Seating, Drinking Water etc)	60000	50000	50000	20000
2	Handwashing unit & Drinking water facility for kid	30000	30000	20000	10000
3	Double Door System	30000	30000	30000	
4	Air barrier	40000	40000	40000	
5	Signages and fire safety	110000	80000	80000	55000
6	Printing of Protocols & IEC	30000	20000	20000	15000
7	Designated room/area for training	60000	50000	30000	30000
8	Electronic Calling system in OPD	40000	30000	30000	30000
9	Child friendly toilet	30000	20000	20000	

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Budget Breakup for Infrastructure (in Rs) per Facility					
S.No	Details	Medical College	District Hospital	SDCH	FRU and CHC
10	Dedicated breastfeeding area	20000	20000	20000	20000
11	Child friendly wall painting	30000	20000	20000	15000
12	Child friendly cloths	20000	10000	10000	5000
	<b>TOTAL</b>	<b>500000</b>	<b>400000</b>	<b>370000</b>	<b>200000</b>
	<b>In Lakhs</b>	<b>5.00</b>	<b>4.00</b>	<b>3.70</b>	<b>2.00</b>

For the below mentioned health facilities which are selected for MUSQAN certification in the FY 2022-23, the following fund has been approved to initiate the works under MUSQAN certification. Remaining fund shall be sanctioned after assessment and submission of report on progress of work completion. District should ensure utilization of this fund ensure all financial norms.

Facilities under MusQan for FY 2022-23					
Name of District	Name of Facility		Unit	Unit cost	Total Budget in Lakh
Baksa	Civil Hospital	DH	1	1.3	1.3
Bongaigaon	Civil Hospital	DH	1	1.3	1.3
Dhubri	Civil Hospital	DH	1	1.3	1.3
Dima Hasao	Civil Hospital	DH	1	1.3	1.3
Goalpara	Civil Hospital	DH	1	1.3	1.3
Hailakandi	Civil Hospital	DH	1	1.3	1.3
Morigaon	Civil Hospital	DH	1	1.3	1.3
Nalbari	Civil Hospital	DH	1	1.3	1.3
Tinsukia	Civil Hospital	DH	1	1.3	1.3
Udalguri	Civil Hospital	DH	1	1.3	1.3
Kamrup M	GMCH	MC	1	2.0	2.0
Jorhat	JMCH	MC	1	2.0	2.0
Sonitpur	TMCH	MC	1	2.0	2.0
		District			19.00 Lakh
		State			36.00 Lakh
		Total Fund			55.000 Lakh

<b>FMR: RCH3-24.26</b>
<b>Name of Activity: Printing of Protocols &amp; IEC for MusQan</b>
<b>Approved Budget:</b> For FY 2022-23:Rs.2.90lakh For FY 2023-24:Rs.2.85 Lakhs
<b>Owner of the Activity:</b> State:ConsultantCH,Consultant Newborn Health (UNICEF) , Consultant Child Health (UNICEF), <b>Consultant (Quality)</b>
<b>Fund at State Headquarter</b>

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**FMR: RCH3.-24.27**

**Name of Activity: SNCU Data Management**

**Approved Budget:**

**For FY 2022-23: Rs.10.8 Lakh**

**For FY 2023-24:Rs.12.24 Lakh**

SNCU data management and Printing cost of Online forms, Mobile Bills of DEO. The total fund approved is Rs. 10.80 Lakh for 45 SNCUs @0.24/SNCU for FY 2022-23 & Rs 12.24 lakh for 51 SNCUs in 2023-24.

**Owner of the Activity:**

**State:Consultant CH, Data Analyst of Child Health, Consultant New born Health (UNICEF supported)District: DPM and DDM**

**FY 2022-23**

FY 2022-23				
S.No	District Name	No. of SNCUs	Unit Cost	Total Budget
1	Baksa	1	0.24	0.24
2	Bajali			
3	Barpeta	2	0.24	0.48
4	Biswanath	0	0.24	0
5	Bongaigaon	1	0.24	0.24
6	Cachar	1	0.24	0.24
7	Charaideo	1	0.24	0.24
8	Chirang	1	0.24	0.24
9	Darrang	1	0.24	0.24
10	Dhemaji	1	0.24	0.24
11	Dhubri	1	0.24	0.24
12	Dibrugarh	1	0.24	0.24
13	DimaHasao	1	0.24	0.24
14	Goalpara	1	0.24	0.24
15	Golaghat	2	0.24	0.48
16	Hailakandi	1	0.24	0.24
17	Hojai	1	0.24	0.24
18	Jorhat	1	0.24	0.24
19	Kamrup Metro	2	0.24	0.48
20	Kamrup Rural	0	0.24	0
21	KarbiAnglong	1	0.24	0.24
22	Karimganj	1	0.24	0.24
23	Kokrajhar	1	0.24	0.24
24	Lakhimpur	1	0.24	0.24
25	Majuli	1	0.24	0.24
26	Morigaon	1	0.24	0.24
27	Nagaon	1	0.24	0.24
28	Nalbari	1	0.24	0.24
29	Sivasagar	1	0.24	0.24

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FY 2022-23				
S.No	District Name	No. of SNCUs	Unit Cost	Total Budget
30	Sonitpur	2	0.24	0.48
31	South Salmara	0	0.24	0
32	Tinsukia	1	0.24	0.24
33	Udalguri	1	0.24	0.24
34	West KarbiAnglong			
<b>District Allocation</b>		<b>33</b>		<b>7.92 Lakh</b>
<b>State Allocation</b>		<b>12</b>		<b>2.88 Lakh</b>
<b>Total (In Lakh)</b>				<b>10.8</b>

<b>FMR Code: RCH.3-24.28</b>
<b>Name of Activity: NBSU Data Management Excluding HR</b>
<b>Approved Budget:</b> For FY 2022-23: Rs.19.19 Lakh For FY 2023-24 :Rs.22.08 Lakh
<b>Fund has been approved for the following activities:</b> <ol style="list-style-type: none"> <li>1. Fund has been approved for incentive-based data management of 109 NBSUs in the state. The total fund approved for 7 months @2000/month. Fund approved for F.Y. 2022-23 is Rs 15.26 lakh and for F.Y. 2023-24 it is Rs 17.84 lakh.</li> <li>2. Printing of NBSU Manual &amp; Facilitator Guide: For FY 2022-23: Rs.0.56 Lakh and for FY 2023-24:0.53 Lakh.</li> <li>3. For printing of NBSU case management formats: For FY 2022-23: Rs.3.37 Lakh and for FY 2023-24: Rs. 3.71 Lakh</li> </ol>
<b>Owner of the Activity:</b> State:Consultant CH, Data Analyst of Child Health District: DPM and DDM
<b>Fund at State HQ</b>

<b>FMR Code: RCH.3-24.29</b>
<b>Name of Activity: SNCU Performance Review at State HQ</b>
<b>Approved Budget:</b> For FY 2022-23: Rs. 9.1 Lakh For FY 2023-24: Rs. 10.04 Lakh
<b>State SNCU Performance review workshop twice a year</b>
<b>Owner of the Activity:</b> State:Consultant CH, Consultant New born Health (UNICEF Supported) District: DPM and DDM

Budget estimate for State level SNCU review workshop twice a year		
Cost of 1 workshop as per breakup	No. of Workshop	Total Budget (In Lakh)
456,250	2	9.125
S. N.	Activity	Cost per batch

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		Participants from 1 Distt	No. of SNCUs	No of Days	Avg.Cost per head	Total Cost
	DA to the Participants from Distt.	3	45	1	700	94500
	TA to the Participants from Dist.	3	45	1	1000	135000
	Food to the participants (Breakfast/ Lunch/ Tea	3	45	1	350	47250
	Stationery (Pen, Pad, folder)	3	45	1	100	13500
	Venue Hiring			1	30000	30000
	Accommodation for Participants	3	28	1	1500	126000
						446250
	Contingency per batch					10,000
Cost of One batch						456,250

<b>FMR Code: RCH.3-24.30</b>
<b>Name of Activity: Biannual Child Health Review</b>
<b>Approved Budget:</b> For FY 2022-23: Rs.3.8 Lakh For FY 2023-24 :Rs. 3.82 Lakh
<b>Owner of the Activity:</b> State:Consultant CH, District: DPM and DDM
<b>Fund at State HQ</b>

F.Y. 2022-23					
Activity C: Bi-annual 4 regional level review meeting					
Activity	No. of Regions	Unit cost	Unit (Bi-annual)	Cost (Rs)	Remark
Bi-annual 4 Regional Review Meetings Child Health (One Day )	4	47700	2	381600	Bi-annual Reional level Child Health Review meeting for one day @ Rs.50,500
Total Budge in Lakhs				3.816	

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Bi-annual 4 Regional Review Meetings Child Health (One Day) Cost per Batch					
Sno	Particulars	No	Days	Rate	Amount
1	Honorarium to Participants (DPM/DCM/DDM)	22	1	500	11000
3	TA to Participants (As per Actual)	22	1	1000	22000
6	Food (Breakfast, Lunch, Tea)	28	1	250	7000
7	Training Material (banner, Prjector, Stationary)	22	1	250	5500
8	Miscellenious	22	1	100	2200
<b>Total</b>					<b>47700</b>

### SI No 25: Child Death Review

	Activity/Sub-Activity	Budget Allocation 2022-23			Budget Allocation 2023-24		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
25	Child Death Review	103.43	16.12	87.30	103.78	16.15	87.63
25.1	Child Death Review Training	19.41	10.14	9.27	19.41	10.15	9.27
25.2	Child Death Reveiw	78.04	0.00	78.04	78.37	0.00	78.37
25.3	Printing of Child Death Review formats	5.98	5.98	0.00	6.00	6.00	0.00

**FMR Code: RCH.3-25.1**

**Name of Activity: Child Death Review Training**

**Total Budget approved:**

**For FY 2022-23: Rs.19.41 Lakhs**

**For FY 2023-24: Rs. 19.41 Lakh**

**For 3 activities total fund approved is Rs. 19.41 Lakh**

- 1) One day district level training on CDR and e-CDR by State level trained trainers. It hs been proposed for 34 districts including the 1 newly created district @Rs27250/Batch. Total fund approved is Rs. 9.27 lakh.
- 2) Two batches of One day State Level training on MPCDSR for CDR Nodal Officers and DDM from 34 Districts. Fund approved for this activity is Rs.3.24 lakh. (Fund at State HQ)
- 3) State Level ToT on Still Birth for Adl. CM &Hos, 1 O&G specialist and a Paeditricians from each districts. ToT will be conducted in 2 batches covering 34 districts. Budget has been approved @3.45 Lakh/batch. Total fund for 2 batches is Rs. 6.90 Lakh. (Fund at State HQ)

**FMR Owner of the Activity:**

**State :SCM, Consultant CH, Consultant Child Health (UNICEF Supported)**

**District: DPM, DCM      Block: BCM**

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Year 2022-23				
Activity		Unit	Unit Cost	Cost (Rs.)
Activity A	District Level one Day CDR training	34	27250.000	926500
Activity B	State Level one day training of MPCDSR for CDR Nodal Officer and DDM	2	161900.00	323800
Activity C	State Level TOT on Still Birth	2	345200	690400
<b>Total Cost in Lakhs</b>				<b>19.407</b>

F.Y. 2022-23					
District level orientation on CDR and eCDR (one days ) Cost per Batch					
Sno	Particulars	No	Days	Rate	Amount
1	Honorium for Trainer (State , National , District)	2	1	500	1000
2	Travel charges for trainers	2	1	1000	2000
3	TA to Participants	30	1	200	6000
4	Working lunch	35	1	250	8750
5	Training material	30	1	150	4500
6	Overhead Incidental charges (Training venue, local transport, banner, certificate etc)				5000
7	Total				<b>27250</b>
<b>Total Budget for 34 District</b>					<b>926500</b>
<b>Total Budget In lakhs</b>					<b>9.27</b>

25.1 District Level one Day CDR training				
Sr. No.	District	No.	Unit Cost	Total Budget
1	Baksa	1	27250	0.2725
2	Bajali	1	27250	0.2725
3	Barpeta	1	27250	0.2725
4	Biswanath	1	27250	0.2725
5	Bongaigaon	1	27250	0.2725
6	Cachar	1	27250	0.2725
7	Charaideo	1	27250	0.2725
8	Chirang	1	27250	0.2725
9	Darrang	1	27250	0.2725
10	Dhemaji	1	27250	0.2725
11	Dhubri	1	27250	0.2725
12	Dibrugarh	1	27250	0.2725
13	Dima Hasao	1	27250	0.2725
14	Goalpara	1	27250	0.2725
15	Golaghat	1	27250	0.2725

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25.1 District Level one Day CDR training				
Sr. No.	District	No.	Unit Cost	Total Budget
16	Hailakandi	1	27250	0.2725
17	Hojai	1	27250	0.2725
18	Jorhat	1	27250	0.2725
19	Kamrup Metro	1	27250	0.2725
20	Kamrup Rural	1	27250	0.2725
21	Karbi Anglong	1	27250	0.2725
22	Karimganj	1	27250	0.2725
23	Kokrajhar	1	27250	0.2725
24	Lakhimpur	1	27250	0.2725
25	Majuli	1	27250	0.2725
26	Morigaon	1	27250	0.2725
27	Nagaon	1	27250	0.2725
28	Nalbari	1	27250	0.2725
29	Sivasagar	1	27250	0.2725
30	Sonitpur	1	27250	0.2725
31	South Salmara	1	27250	0.2725
32	Tinsukia	1	27250	0.2725
33	Udalguri	1	27250	0.2725
34	West Karbi Anglong	1	27250	0.2725
<b>Total</b>		<b>34</b>	<b>27250</b>	<b>9.265</b>

State Level training on MPCDSR for District Nodal Officers and DDM					
Sl. No	Head	Unit cost	No of days	NO	Total cost
1	DA to the RP	1000	1	2	2000
2	TA for RP	2000	1	2	4000
3	Accomodation for RP	3000	1	2	6000
4	DA to participants	700	1	34	23800
5	Breakfast, Tea, Lunch	250	1	40	10000
6	Accomodation for participants	2000	1	30	60000
7	Training material & Misc.	150	1	34	5100
8	Banner	2000	1	1	2000
9	TA to participants(As per actual)	1000	1	34	34000
10	Venu Charges				5000
11	Inst. Overhead, training expenses(lumpsum)				10000
<b>Total</b>					<b>161900</b>
<b>Total In Lakhs</b>					<b>1.62</b>
<b>Total Cost For 2 Batches</b>					<b>3.238</b>

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## State Level ToT on Still Birth

Sl. No	Head	Unit cost	No of days	NO	Total cost
1	DA to the RP	1000	2	2	4000
2	TA for RP	2000	2	2	8000
3	Accomodation for RP	3000	2	2	12000
4	DA to participants	700	2	51	71400
5	Breakfast,Tea,Lunch	250	2	51	25500
6	Accomodation for participants	2000	2	40	160000
7	Training material & Misc.	150	2	51	15300
8	Banner	2000	1	1	2000
9	TA to participants(As per actual)	1000	1	51	51000
10	Inst. Overhead, training expenses(lumpsum) including Venue Charge	10000	2		20000
<b>Total Cost</b>					<b>345200</b>
<b>Total Cost In Lakhs</b>					<b>3.45</b>
<b>Total Cost for 2 Batches</b>					<b>6.904</b>

<b>FMR Code: RCH3-25.2</b>
<b>Name of Activity: Child Death Review</b>
<b>Total Budget :</b> <b>For FY 2022-23: Rs.78.038 Lakhs</b> <b>For FY 2023-24: Rs.78.37 Lakhs</b>
In the F.Y. 2022-23 expected U-5 child mortality reporting is 18261 The budget is calculated on the basis of estimated Child death reporting by ASHA and ANM. Budget for Reimbursement of travel expenses to relative of the deceased attending the meeting has been proposed @Rs. 200 for 2 person per case for total 3 cases every month. Monthly review meeting organization and contingency budget proposed @ Rs. 12000 per district per year
FMR Owner of the Activity: State : SCM, Consultant Child Health, Consultant Child Health (UNICEF) District : DPM and DCMBlock : BCM

### Following is the broad guidelines for utilization of the fund:

1. Child Death Review is to identify the leading causes of child deaths (0-59 months) and the contributory factors. Analysis of sequence of events of every child death will identify the gap areas for service delivery and will help in strengthening child health care service delivery and in reduction of Neonatal, Infant and under five mortalities.
2. Child Death review process is to identify the cause specific mortality data and to take a corrective action to improve the service delivery. The major objective of CDR is as follows,
  - To provide cause specific mortality data.
  - Gap filling of birth and death reporting and registration.
  - To evaluate effectiveness of health interventions in reducing mortality.

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- To identify issues relating to health seeking behaviour and
  - To identify issues relating to service delivery to prevent avoidable deaths.
  - To take policy level decision on allocation of resources and strategic interventions.
3. All deaths in age group of 0-59 months to be covered under CDR.
  4. CDR will be implemented with TWO processes. i.e. Community Based CDR and Facility Based CDR.

**Process:**

Activity	Unit Cost	No of Deaths to be Covered	Person Responsible	Timeline
ASHA Incentive for Death Reporting	₹50	All Community deaths	ASHA	Within 24 hours
First Brief Investigation of Death by ANM	₹ 100	All	ANM	15 Days
Verbal Autopsy	₹ 500 (For team of 2-3 persons travel cost)	All	VA Team of 2	2 Months
Reimbursement of travel expenses to the relatives of the deceased attending meeting	₹ 200/- for 2 Person per case @3 cases per month	3 Case Per month	DNO	Monthly
Contingency/Monthly Meeting Organisation	₹ 12000 / district / yr.	3/month	DNO	Monthly

**District wise Allocation of Funds is as under:**

25.2 Child Death Review in the Districts (ANM And VA team Honorarium for FBIR/Vas, Reimbursement to relatives and monthly meetings) for FY 2022-23		
SN	District	Total Budget (In Lakhs)
1	Baksa	2.5711
2	Bajali	1.0764
3	Barpeta	2.9236
4	Biswanath	1.5649
5	Bongaigaon	2.0339
6	Cachar	4.2300
7	Charaideo	1.0194
8	Chirang	1.1279
9	Darrang	2.1702
10	Dhemaji	2.4054
11	Dhubri	3.0685
12	Dibrugarh	3.0074
13	Dima Hasao	1.3761
14	Goalpara	2.7214
15	Golaghat	2.3751
16	Hailakandi	2.0121

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<b>25.2 Child Death Review in the Districts (ANM And VA team Honorarium for FBIR/Vas, Reimbursement to relatives and monthly meetings) for FY 2022-23</b>		
<b>SN</b>	<b>District</b>	<b>Total Budget (In Lakhs)</b>
17	Hojai	1.3817
18	Jorhat	2.7528
19	Kamrup Metro	5.3253
20	Kamrup Rural	2.6146
21	Karbi Anglong	1.9509
22	Karimganj	2.7773
23	Kokrajhar	2.0712
24	Lakhimpur	2.8755
25	Majuli	0.6050
26	Morigaon	1.7515
27	Nagaon	4.6220
28	Nalbari	2.0038
29	Sivasagar	2.5985
30	Sonitpur	2.3171
31	South Salmara	1.2198
32	Tinsukia	2.2318
33	Udalguri	1.4657
34	West Karbianglong	1.7905
<b>Total</b>		<b>78.0384</b>
<b>FMR Code: RCH.3 SL No 25.3      OLD FMR 12.2.4</b>		
<b>Name of Activity: Printing of Child Death Review formats</b>		
<b>Total Approval:</b>		
<b>For FY 2022-23: Rs. 5.98 Lakhs</b>		
<b>For FY 2023-24:Rs. 6.01 Lakhs</b>		
<b>Owner of the Activity: State: Child Health Consultant and SPM</b>		
<b>Fund at State HQ</b>		

**FMR Code: 26: SAANS**

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	Activity/Sub-Activity	Budget Allocation 2022-23			Budget Allocation 2023-24		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
26	SAANS	210.33	56.37	153.97	226.41	54.69	171.72
26.1	Handheld Pulse Oximeter and nebulizer under SAANS	45.50	41.00	4.50	44.50	39.30	5.20
26.2	Development/translation and duplication of training materials	8.67	8.67	0.00	8.69	8.69	0.00
26.3	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	15.65	1.35	14.30	17.15	1.35	15.80
26.4	State/District ToT of SAANS, Skill stations Under SAANS	118.89	5.35	113.54	134.44	5.35	129.09
26.5	Monitoring , evaluation for SAANS Initiative		0.00	0.00		0.00	0.00
26.6	Observation of SAANS awareness among the community.	21.63	0.00	21.63	21.63	0.00	21.63

**FMR Code: RCH.3 SL No 26.1 OLD FMR 6.1.1.2.3**

**Name of Activity: Handheld Pulse Oximeter and nebulizer under SAANS**

**Total Approved for FY 2022-23 is Rs. 45.50 Lakhs and for FY 2023-24 is Rs. 44.50 Lakhs**

**The activities under this FMR are:**

1. Procurement for skill station: Rs. 17.00 Lakh for FY 2022-23 and Rs.15.3 Lakh for FY 2023-24 (Fund at State HQ)
2. Establishment of SAANS Skill Stations @0.3 Lakh/districts. Rs. 3.00 Lakh for FY 2022-23 and Rs.2.7 Lakh for FY 2023-24.
3. Annual recurring cost for existing 15 districts @0.1 Lakh/district. Rs. 1.5 Lakh for FY 2022-23 and Rs.2.5 Lakh for FY 2023-24.
4. Procurement of Pulse Oximeter and Nebulizer. Rs. 24.00 lakh for FY 2022-23 and Rs. 24.00 Lakh for FY 2023-24. (Fund at State HQ)

**Owner of the Activity: State: Child Health Consultant and BME**

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<b>SAANS Skill Stations Establishment and Operational Cost for District</b>				
Sr. no.	District	Establishment of SAANS Skill stations @ Rs. 30000/- per district	Annual Recurring cost for skill station for the existing 15 districts @ Rs. 10000/- per district	Total Budget ( in lakhs)
1	Baksa	0.3	0	0.3
2	Bajali	0.3	0	0.3
3	Barpeta	0	0.1	0.1
4	Cachar	0.3	0	0.3
5	Chirang	0	0.1	0.1
6	Darrang	0.3	0	0.3
7	Dhemaji	0.3	0	0.3
8	Dhubri	0	0.1	0.1
9	Dibrugarh	0	0.1	0.1
10	Goalpara	0	0.1	0.1
11	Golaghat	0.3	0	0.3
12	Hailakandi	0	0.1	0.1
13	Jorhat	0.3	0	0.3
14	Kamrup M	0	0.1	0.1
15	Kamrup R	0	0.1	0.1
16	Karimganj	0	0.1	0.1
17	Kokrajhar	0	0.1	0.1
18	Lakhimpur	0	0.1	0.1
19	Morigaon	0	0.1	0.1
20	Nagaon	0	0.1	0.1
21	Nalbari	0	0.1	0.1
22	Sivasagar	0.3	0	0.3
23	Sonitpur	0.3	0	0.3
24	Tinsukia	0	0.1	0.1
25	Udalguri	0.3	0	0.3
<b>Total</b>		<b>3</b>	<b>1.5</b>	<b>4.5</b>

<b>FMR Code: RCH.3-26.2</b>
<b>Name of Activity: Development/ translation and duplication of training materials</b>
<b>Fund Approved :</b> For FY 2022-23:Rs.8.67 Lakhs For FY 2023-24: Rs. 8.69 Lakhs
<b>Printing of Training Module &amp; Treatment Protocols for SAANS Programme</b>
<b>Owner of the Activity:</b> State Level: Consultant Child Health, SPM
<b>Fund at State HQ</b>

For Implementation of SAANS campaign in 15 districts including 6 new districts(Chirang, Goalpara, Kamrup Metro, Kokrajhar, Lakhimpur & Tinsukia), health staff need to be trained. Also new treatment protocols, as per the SAANS guidelines required to be displayed in all

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health facilities upto Sub-Centre level. At the same time budget has been proposed for ASHA Filler/Leaflet which are to be used during training as per GOI guideline.

<b>FMR Code: RCH.3-26.3</b>
<b>Name of Activity: Orientation/Planning Meeting/Launch on SAANS initiative at District</b>
<b>Total fund approved for FY 2022-23 is Rs. 15.65 Lakhs and for FY 2023-24 is Rs. 17.15 Lakhs</b>
SAANS initiative will be rolled out in 9 new districts ( Baksa, Cachar, Darrang, Dhemaji, Golaghat, Jorhat, Sivasagar, Sonitpur, Udalguri) for F.Y.2022-23 and in the remaining nine districts (Biswanath, Bongaigaon, Charaideo, Dima Hasao, Hojai, Karbi Anglong, Majuli, South Salmara, West Karbi Anglongin) F.Y.2023-24, Budget for district and block level Orientation meetig on SAANS has been approved for <ol style="list-style-type: none"> <li>a. launching of SAANS initiative in 9 new districts in each year 2022-23&amp; 2023-24.</li> <li>b. Orientation on "SAANS camapign" and "World Pneumonia Day" for 25 districts in F.Y. 2022-23 &amp; for all 34districts in F.Y. 2023-24</li> </ol>
<b>FMR Owner of the Activity:</b>
<b>State : Consultant CH, Consultant - Child Health (UNICEF)</b>

<b>26.3 SAANS Orientation meeing and launching</b>	<b>Total Budget in lakhs</b>
District Allocation	14.3
State Allocation	1.4
<b>Total Allocation</b>	<b>15.65</b>

<b>F.Y. 2022-23</b>	
<b>Activity</b>	<b>Total</b>
District level launch of SAANS initiative, district & block level orientation meeting on SAANS initiative for new districts	4.15
District and block level orientation meeting of 'SAANS Campaign 2022' & "World Pneumonia Day"	10.15
<b>Total</b>	<b>14.3</b>

<b>F.Y. 2022-23</b>					
<b>District level launch of SAANS initiative, district &amp; block level orientation meeting on SAANS initiative for new districts</b>					
<b>SN</b>	<b>District</b>	<b>Block</b>	<b>District Level Launcing and orientation @Rs-20000/district</b>	<b>Block Level Orientation @Rs-5000/Block</b>	<b>Total Budget In Lakhs</b>
1	Baksa	6	20000	30000	0.5
2	Cachar	8	20000	40000	0.6
3	Darrang	4	20000	20000	0.4
4	Dhemaji	5	20000	25000	0.45
5	Golaghat	5	20000	25000	0.45

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6	Jorhat	6	20000	30000	0.5
7	Sivasagar	6	20000	30000	0.5
8	Sonitpur	4	20000	20000	0.4
9	Udalguri	3	20000	15000	0.35
<b>Total</b>		<b>47</b>	<b>180000</b>	<b>235000</b>	<b>4.15</b>

**For F.Y. 2022-23**

<b>District and block level orientation meeting of 'SAANS Campaign 2022' &amp; "World Pneumonia Day"</b>						
SN	District	Block	District Level Orientation @Rs-15000/district	Block Level Orientation @Rs-5000/Block	Total Budget In Lakhs	Remark
1	Baksa	6	15000	30000	0.45	District level and block level Orientation meeting of SAANS campaign and World Pneumonia Day proposed for 25 districts in 2022-23 District Level @ Rs.15000per district block level @Rs.5000 per block
2	Bajali	2	15000	10000	0.25	
3	Barpeta	5	15000	25000	0.40	
4	Cachar	8	15000	40000	0.55	
5	Chirang	2	15000	10000	0.25	
6	Darrang	4	15000	20000	0.35	
7	Dhemaji	5	15000	25000	0.40	
8	Dhubri	5	15000	25000	0.40	
9	Dibrugarh	6	15000	30000	0.45	
10	Goalpara	5	15000	25000	0.40	
11	Golaghat	5	15000	25000	0.40	
12	Hailakandi	4	15000	20000	0.35	
13	Jorhat	6	15000	30000	0.45	
14	Kamrup M	5	15000	25000	0.40	
15	Kamrup R	12	15000	60000	0.75	
16	Karimganj	5	15000	25000	0.40	
17	Kokrajhar	4	15000	20000	0.35	
18	Lakhimpur	6	15000	30000	0.45	
19	Morigaon	3	15000	15000	0.30	
20	Nagaon	9	15000	45000	0.60	
21	Nalbari	4	15000	20000	0.35	
22	Sivasagar	6	15000	30000	0.45	
23	Sonitpur	4	15000	20000	0.35	
24	Tinsukia	4	15000	20000	0.35	
25	Udalguri	3	15000	15000	0.30	
<b>Total</b>		<b>128</b>	<b>375000</b>	<b>640000</b>	<b>10.15</b>	

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<b>FMR: RCH3-26.4</b>
<b>Name of Activity: State/District ToT of SAANS, Skill stations Under SAANS</b>
<b>Fund Approved: For FY 2022-23:Rs.118.885 Lakhs For FY 2023-24: Rs.134.44 Lakhs</b>
A) Two batches of state level TOT for 9 new districts and Old 15 districts @2.67 lakh. Total budget approved for state level TOT Rs.5.35 lakh  B) 60 batches at district level for Medical Officers and Staff Nurses and 210 btaches for CHO/ANM/ASHA @ 42050/Batch, Total fund approved for district level training is Rs.113.54 lakh.
<b>FMR Owner: State :Consultant Child Health , Consultant –Child Health, UNICEF, SCMDistrict: DPMs, DCM and DME</b>

State ToT for SAANS (2 Days) Budget Per Batch						
SN	Particulars	No	Days	Rate	Amount	
1	Honorarium for trainer selected by NHM	2	2	2000	8000	
2	DA to Participants (MO)	18	2	700	25200	
3	DA to Participants (SN)	18	2	500	18000	
4	Travel to Participants (MO/Staff Nurse)	36	1	1000	36000	
5	Accommodation(including dinner) for participants where residential facility Not available	30	2	2000	120000	
6	Food (Breakfast, Lunch, Tea) (Trainers/ Participants/ Support Staff)	45	2	350	31500	
7	TA to Resource Person	2	2	2000	8000	
8	Training Material	36	1	150	5400	
9	Certificates, Banner & Other IEC material	36	1	150	5400	
10	Contingency					10000
<b>Total</b>	<b>For One Batch</b>				<b>267500</b>	

District level Training on SAANS( 1 days for MO/SN ) Cost per Batch						
SN	Particulars	No	Days	Rate	Amount	
1	Honorium for Trainer	2	1	500	1000	
2	Travel charges for trainers	2	1	1000	2000	
3	TA to Participants	40	1	250	10000	
4	Food (Breakfast, Lunch, Tea- Trainers/Participants/Support Staff	45	1	250	11250	
5	Training materials	40	1	170	6800	
6	Venue Hiring/Banner/others	1	1	6000	6000	
7	Contingency					5000
<b>Total</b>					<b>42050</b>	

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<b>26.4 SAANS Training</b>					
Sr.no.	District	1 Day (MO/SN) Batches	1 Day (CHO/ANM/ASHA) Batches	Total SAANS Batches Training (@ Rs 42050 per batch)	Total Budget
1	Baksa	3	7	10	4.21
2	Bajali	1	4	5	2.10
3	Barpeta	3	7	10	4.21
4	Cachar	3	12	15	6.31
5	Chirang	2	8	10	4.21
6	Darrang	3	7	10	4.21
7	Dhemaji	3	7	10	4.21
8	Dhubri	3	7	10	4.21
9	Dibrugarh	3	12	15	6.31
10	Goalpara	3	7	10	4.21
11	Golaghat	3	7	10	4.21
12	Hailakandi	2	8	10	4.21
13	Jorhat	3	7	10	4.21
14	Kamrup M	2	13	15	6.31
15	Kamrup Rural	2	13	15	6.31
16	Karimganj	2	8	10	4.21
17	Kokrajhar	2	8	10	4.21
18	Lakhimpur	2	8	10	4.21
19	Morigaon	2	8	10	4.21
20	Nagaon	2	8	10	4.21
21	Nalbari	2	8	10	4.21
22	Sivasagar	2	8	10	4.21
23	Sonitpur	3	12	15	6.31
24	Tinsukia	2	8	10	4.21
25	Udalguri	2	8	10	4.21
<b>Total</b>		<b>60</b>	<b>210</b>	<b>270</b>	<b>113.535</b>

State level ToT allocation	5.35
District Level Training allocation	113.535
<b>Total allocation</b>	<b>118.885</b>

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<b>FMR: RCH3.-26.5</b>	
<b>Name of Activity: Monitoring, evaluation for SAANS Initiative</b>	
Monitoring, evaluation and supportive supervision of the SAANS training and rollout activities at 24 districts in F.Y. 2022-23 and in all 33 districts in F.Y. 2023-24. Ensured quality of trainings for SAANS Initiative in 24 districts in F.Y. 2022-23 and F.Y. 2023-24	
<b>Funding Proposed: (In lakhs)</b>	<b>The Cost for Mobility will be utilised from usual DPMU mobility fund</b>

<b>FMR: RCH.3-26.6</b>	
<b>Name of Activity: Social Awareness and Action to Neutralize Pneumonia Successfully (SAANS)– Observation of SAANS awareness among the community.</b>	
Increase in awareness levels of the community on Pneumonia management, care, signs & symptoms of Pneumonia. Increase in awareness levels of the community on the danger's signs of Pneumonia and do's & don'ts	
<b>Funding Approved (In lakhs)</b>	<b>For FY 2022-23: Rs.21.63 Lakh For FY 2023-24: Rs.21.63 Lakh</b>
<b>Owner of the Activity</b>	<b>Child Health Consultant, Child Health Consultant (UNICEF), SME, SCM District: DPM, DCM      Block: BPM, BCM</b>

**For FY 2022-23**

Sl. No.	Districts	District level launch	Total HI	Nos. Of Blocks	No. of ASHAs	Posters for all HIS on SAANS@10 rs	Street Play on SAANS at all Block@3000	IPC & 50 Leaflets per ASHA @ Rs. 1.00/- each	Total Amount	Total cost (Rs. in lakhs)
1	Baksa	5000	201	6	950	2010	18000	47500	67510	0.68
2	Bajali	5000	74	1	281	740	3000	14050	17790	0.18
3	Barpeta	5000	254	7	1610	2540	21000	80500	104040	1.04
4	Biswanath	5000	170	3	786	1700	9000	39300	50000	0.5
5	Bongaigaon	5000	142	4	752	1420	12000	37600	51020	0.51
6	Cachar	5000	314	8	1826	3140	24000	91300	118440	1.18
7	Charaideo	5000	92	2	482	920	6000	24100	31020	0.31
8	Chirang	5000	116	2	742	1160	6000	37100	44260	0.44
9	Darrang	5000	201	4	978	2010	12000	48900	62910	0.63
10	Dhemaji	5000	127	5	746	1270	15000	37300	53570	0.54
11	Dhubri	5000	235	5	1651	2350	15000	82550	99900	1
12	Dibrugarh	5000	276	6	1299	2760	18000	64950	85710	0.86
13	DimaHasao	5000	92	3	238	920	9000	11900	21820	0.22
14	Goalpara	5000	200	5	1067	2000	15000	53350	70350	0.7
15	Golaghat	5000	193	5	1057	1930	15000	52850	69780	0.7

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16	Hailakandi	5000	125	4	715	1250	12000	35750	49000	0.49
17	Hojai	5000	107	2	701	1070	6000	35050	42120	0.42
18	Jorhat	5000	154	6	967	1540	18000	48350	67890	0.68
19	Kamrup M	5000	360	5	676	3600	15000	33800	52400	0.52
20	Kamrup R	5000	105	12	1744	1050	36000	87200	124250	1.24
21	KarbiAnglong	5000	136	4	739	1360	12000	36950	50310	0.5
22	Karimganj	5000	269	5	1235	2690	15000	61750	79440	0.79
23	Kokrajhar	5000	211	4	1377	2110	12000	68850	82960	0.83
24	Lakhimpur	5000	189	6	1308	1890	18000	65400	85290	0.85
25	Majuli	5000	45	1	298	450	3000	14900	18350	0.18
26	Marigaon	5000	163	3	948	1630	9000	47400	58030	0.58
27	Nagaon	5000	344	9	1742	3440	27000	87100	117540	1.18
28	Nalbari	5000	180	4	775	1800	12000	38750	52550	0.53
29	Sibsagar	5000	181	6	774	1810	18000	38700	58510	0.59
30	Sonitpur	5000	183	4	1160	1830	12000	58000	71830	0.72
31	S Salmara	5000	61	2	345	610	6000	17250	23860	0.24
32	Tinsukia	5000	198	4	1403	1980	12000	70150	84130	0.84
33	Udalguri	5000	182	3	1065	1820	9000	53250	64070	0.64
34	West KA	5000	71	4	390	710	12000	19500	32210	0.32
<b>Grand Total</b>		<b>170000</b>	<b>5951</b>	<b>154</b>	<b>32827</b>	<b>59510</b>	<b>462000</b>	<b>1641350</b>	<b>2162860</b>	<b>21.63</b>

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### FMR : RCH3.- 27 : Paediatric Care

	Activity/Sub-Activity	Budget Allocation 2022-23			Budget Allocation 2023-24		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
27	Paediatric Care	300.61	107.74	192.87	276.80	91.54	185.26
27.1	Operating Expense for Pediatric HDU, Emergency, OPD and Ward	140.00	26.33	113.67	140.00	26.00	114.00
27.2	Other Printing (PICU Printing)	4.35	4.35	0.00	4.78	4.78	0.00
27.3	Equipment for Paediatric PICU, Emergency, OPD, Ward	19.11	19.11	0.00		0.00	0.00
27.4	Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)		0.00	0.00		0.00	0.00
27.5	IMNCI Training for ANMs/LHW. Shifted from 24.11	63.18	0.00	63.18	59.24	0.01	59.24
27.6	F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	12.02	0.00	12.02	12.02	0.00	12.02
27.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	13.09	9.09	4.00		0.00	0.00

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27.8	Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	48.86	48.86	0.00	60.76	60.76	0.00
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<b>FMR Code: RCH.3- 27.1</b>	
<b>Name of Activity: Operating Expense for Pediatric HDU, Emergency, OPD and Ward</b>	
Fund has been approved for 9 fully functional PICUs in medical colleges (AMCH, SMCH, GMCH & JMCH, FAAMCH, TMCH, DMCH, LMCH, Dhubri MC) and 15 HDUs in Lakhimpur, Golaghat, Sivsagar, Nagaon, Goalpara, Dhubri, Dhemaji, Darrang, Nalbari, Dima Hasao, Baksa, Udalguri, Karimganj, Tinsukia and Barpeta CH for providing special care and services to provide emergency services and treatment which help in reducing IMR and U5 mortality. As under ECRP-II the construction of Hybrid ICUs is going on in all the districts, fund has been approved for all the Pediatrics Hybrid ICU in the districts	
<b>Funding Approved: (In lakhs)</b>	<b>For FY 2022-23:Rs. 140.00 Lakh</b> <b>For FY 2023-24: Rs. 140.00 Lakh</b>
<b>Owner of the Activity</b>	<b>State: Child Health Consultant, Child Health Consultant (UNICEF)</b> <b>District: DPM</b>

**Year 2022-23**

Sl No	Name of Institution	Name of District	Fund Approved in22-23 (In Lakh)
1	Bajali SDCH	Bajali	1.00
2	Baksa DH	Baksa	1.00
3	FAAMCH	Barpeta	4.00
4	Barpeta DH	Barpeta	2.00
5	Bongaigaon DH	Bongaigaon	0.00
6	SMCH	Cachar	11.00
7	Charaiedeo DH	Charaiedeo	1.00
8	Chirang DH	Chirang	1.00
9	Darrang MCH wing	Darrang	4.00
10	Dhemaji MCH wing	Dhemaji	4.00
11	Dhubri MC	Dhubri	3.00
12	AMCH	Dibrugarh	16.67
13	Dima Hasao DH	Dima Hasao	2.00
14	Goalpara DH	Goalpara	3.00
15	Golaghat DH	Golaghat	3.00
16	Bokakhat SDCH	Golaghat	0.00
17	Hailkandi DH	Hailakandi	1.00

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SI No	Name of Institution	Name of District	Fund Approved in22-23 (In Lakh)
18	Hojai DH	Hojai	1.00
19	JMCH	Jorhat	10.00
20	GMCH	Kamrup M	12.00
21	Sonapur DH	Kamrup M	1.00
22	Rangia SDCH	Kamrup R	1.00
23	Bamunigaon MH HDU	Kamrup R	0.00
24	Karbi Anglong (DMCH)	Karbi Anglong	3.00
25	Karimganj MCH wing	Karimganj	3.00
26	Kokrajhar DH	Kokrajhar	1.00
27	LMCH	Lakhimpur	4.00
28	Majuli DH	Majuli	1.00
29	Morigaon DH	Morigaon	1.00
30	Nagaon MCH wing	Nagaon	2.00
31	Nalbari MCH wing	Nalbari	2.00
32	Sivasagar DH	Sivsagar	2.00
33	TMCH	Sonitpur	4.00
34	Sonitpur DH	Sonitpur	1.00
35	South Salmara DH	South Salmara	1.00
36	Tinsukia MCH wing	Tinsukia	2.00
37	Udalguri DH	Udalguri	3.00
38	West Karbi anglong	West Karbi Anglong	1.00
	<b>District Allocation</b>		113.67 Lakh
	State Allocation		26.33 Lakh
	Total Allocation		140.00 Lakh

**N.B: In addition to Rs.11.00 Lakh as operational cost for PICU, AMCH an additional fund of Rs.5.67 Lakh has been additionally sanctioned for Installation of 63 KVA, AVR along with accessories at PICU, AMCH, Dibrugarh which was already sanctioned to the AMCH. Total fund for AMCH is Rs.16.67 lakh. Dibrugarh DHS shall release Rs. 5.67 Lakh to AMCH for the same.**

<b>FMR Code: RCH.3- 27.2</b>	
<b>Name of Activity: Other Printing (PICU Printing)</b>	
Printing of formats for PICU/HDU	
<b>Funding Approved: (In lakhs)</b>	For FY 2022-23 is Rs. 4.35 Lakh and for FY 2023-24 is Rs.4.78 Lakh
<b>Owner of the Activity</b>	Child Health Consultant, SPM
<b>Fund at State Headquarter</b>	

<b>FMR Code: RCH.3-27.3</b>
<b>Name of Activity: Equipment for Paediatric PICU, Emergency, OPD, Ward</b>

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For purchase of equipment for HDU in Goalpara, Udalguri, Barpeta, Dima Hasao, Nalbari, Karimganj, Darrang DH  
 Establishment of HDU at Goalpara, Udalguri, Barpeta, Dima Hasao, Nalbari, Karimganj DH, Bamunigaon MH, Kamrup Rural, Bokakhat SDCH HDU, Golaghat which will help to reduce the IMR and Under 5 mortality in these districts.

**Funding Approved: Rs. 19.11 Lakhs**

**Owner of Activity: Child Health Consultant, BME HQ**

**Fund at State Headquarter**

**FMR Code: RCH.3- 27.5**

**Name of Activity: IMNCI Training for ANMs/LHW**

**Total Fund Approved :**

**For FY 2022-23:Rs.63.18 lakh**

**For FY 2023-24: Rs.59.24 Lakh**

**Relevance of Activity: IMNCI training for ANMs/ LHV's**

**FMR Owner/Resource Person of the Activity:**

**State Level: Consultant Training-CH, Consultant Child Health (UNICEF Supported)**

**District: DPMsand DCMs**

The IMNCI strategy includes both preventive and curative interventions that aim to improve practices in health facilities, the health system and at home. At the core of the strategy is integrated case management of the most common childhood problems with a focus on the most common causes of death by using structured format and algorithm. To be strictly done as per GOI, IMNCI guidelines including the field visits.

IMNCI Training of Health workers (ANM/ LHV)					
24 participants + 3 RP					
S. N.	Activity	Unit Cost	Unit	No of Days	Total Cost
1	DA to the participants (Includes Dinner)	500	24	8	96,000
2	Accommodation to participants where residential facility is not available.	1000	20	8	160,000
3	Honorarium to the Resource Person	1000	3	8	24,000
4	Food to the participants (Breakfast/ Lunch/ Tea (Participants + RP)	250	28	8	56,000
5	Hiring of vehicle for field visit @2 vehicles per day	2000	2	4	16,000
6	Hiring of Venue	2500	1	8	20,000
7	Honorarium to the Resource Person at District Hospital for 1 SN @300/) for 3 days	300	1	3	900

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IMNCI Training of Health workers (ANM/ LHV)					
24 participants + 3 RP					
S. N.	Activity	Unit Cost	Unit	No of Days	Total Cost
8	Contingency (Including Printing of modules and Chart Booklet for Participants, Pen, Pad, folder, pencil, Eraser)	300	24	1	7,200
9	TA to the participants as per actual	200	24	1	4,800
10	Institutional Overhead				10,000
<b>Cost of One batch</b>					<b>394,900</b>

F.Y. 2022-23			
IMNCI training for ANM/LHVs			
S.N.	District	No of Batches Proposed	Total Amount (in Lakhs)
1	Baksa	1	394900.00
2	Cachar	2	789800.00
3	Chirang	1	394900.00
4	Dibrugarh	1	394900.00
5	Jorhat	1	394900.00
6	Kamrup Metro	1	394900.00
7	Karbi Anglong	1	394900.00
8	Lakhimpur	1	394900.00
9	Nalbari	1	394900.00
10	Sonitpur	1	394900.00
11	Udalguri	1	394900.00
12	Golaghat	2	789800.00
13	Kokrajhar	2	789800.00
<b>Total</b>		<b>16</b>	<b>6318400.00</b>
<b>Total Budget in Lakhs</b>			<b>63.184</b>

**General Instructions:**

- ✓ Participants for the training will be ANM, LHV. Facilitators will be the master trainers from districts.
- ✓ Training venue should have accommodation facility for the trainees as well as facilitators.
- ✓ Training is strictly residential and the arrangements must be made directly by district.
- ✓ Training must be combination of class room sessions and field visits.

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- ✓ At least 3 morning sessions must be dedicated for field visits at Anganwadi centres for practice of case assessment (0-2m, 2m-5 yrs.), 2 morning sessions at SNCU to have practical sessions for identification of sick children (0-2 months) and 1 morning session at Paediatric OPD for identification of sick children (2 months – 5 yrs.) Every morning session at field must be followed by class room session and group presentation during afternoon session.
- ✓ District needs to ensure travel arrangements for field visits & incentives to 1 Paediatrician and 1 SN.
- ✓ Districts should print the training materials which include modules, assessment formats beforehand.
- ✓ Districts must maintain all the name based data base of the training.

Note: The tentative budget for the training is provided in the table below which is suggestive; however, **norms for RCH trainings must be followed.**

<b>FMR Code: RCH.3-27.26</b> <b>Name of Activity: F-IMNCI Trainings for Medical officers and Staff Nurses (shifted from 24.12)</b>
<b>Budget Approved :</b> <b>For FY 2022-23:Rs.12.02 Lakh</b> <b>For FY 2023-24:Rs.12.02 Lakh</b>
<b>Relevance of Activity: 4 Batches of F-IMNCI trainings</b>
<b>FMR owner/Resource Person of the Activity:</b> <b>State: Consultant Child Health, Consultant –Child Health, UNICEF,</b> <b>Districts-DPMs and BPMs in Medical Colleges</b>

This facility-based-care F-IMNCI (F-Integrated Management of Neonatal and Childhood Illness) training focuses on providing appropriate inpatient management of major causes of neonatal and childhood mortality such as birth asphyxia, neonatal sepsis, and pre-term & low birth weight in neonates; and management of pneumonia, diarrhoea, malaria, meningitis, and severe acute malnutrition in children.

Child Health division NHM Assam is planning to conduct F-IMNCI training (5 days) for MO & Staff Nurses at Medical Colleges to ensure better quality and improved hands on Training for case management of newborn and infants at Facility Level. The training will help to create capacity building of service providers. Four Medical Colleges namely GMCH, AMCH, JMCH and SMCH will conduct the training for Financial Year 2022-23.

This training will be done at Medical Colleges involving participants from various districts in the State including staff nurses posted in PICU and Paediatrics wards. Priority for this training will be given to Medical Officers & Staff Nurse posted in PICU, Paediatrics ward and NBSUs

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F-IMNCI 5 days Training for Medical Officer & Staff Nurse					
S. N.	Activity	Cost per batch			
		Unit Cost	Unit	No of Days	Total Cost
1	Honorarium to the Resource Person	3000	4	5	60,000
2	DA to the Medical Officer	700	4	5	14,000
3	DA to Staff Nurse	500	12	5	30,000
4	TA for participants	1000	16	1	16,000
5	Accommodation for Participants	1500	16	5	120,000
6	Food to the participants (Breakfast/ Lunch/ Tea (Participants + RP)	350	22	5	38,500
7	Training Kit (Pen, Pad, folder, pencil, Eraser)	100	20	1	2,000
8	Printing of modules and Chart Booklet for Participants	400	20	1	8,000
9	Banner & Poster	2000	1	1	2,000
11	Contingency per batch				10,000
Total budget for One batch					300,500
Total Budget in lakhs					3.01

F.Y.2022-23				
F-IMNCI Training for Medical Officers and Staff Nurses				
District	Name of the Institute	Batches	Unit Cost in Lakhs	Total (In Lakhs)
Kamrup Metro	GMCH	1	3.01	3.01
Dibrugarh	AMCH	1	3.01	3.01
Jorhat	JMCH	1	3.01	3.01
Cachar	SMCH	1	3.01	3.01
<b>Total</b>		<b>4</b>	<b>3.01</b>	<b>12.02</b>

<b>FMR Code: RCH.3-27.7</b>
<b>Name of Activity: Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU &amp; State resource centre/CLMC</b>
<b>Budget Approved :</b> For FY 2022-23 is 13.09 Lakh
<b>Activities Approved:</b> <ol style="list-style-type: none"> <li>1. In order to set standards for providing paediatrics facilities and service deliveries, this proposal has been submitted for repair and renovation of the identified space for 4 bedded Pediatric HDU in Barpeta District Hospital, which is an aspirational district. The renovation work has been completed and the proposal of Rs.4.00 Lakh has been given for pending liabilities.</li> <li>2. For Establishment of 6 bedded Pediatric HDU at Bamunigaon Model Hospital, Kamrup Rural, Rs.9.088 Lakh has been proposed for civil</li> </ol>

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works, internal water supply &sanitary works and central oxygen system.
<b>FMR owner/Resource Person of the Activity:</b> State: Consultant Child Health, AE Civil

**Fund Sanctioned to Barpeta District: 4.00 Lak**

**Fund at State Headquarter: 9.09 Lakh**

<b>FMR: RCH.3 - 27.8</b>
<b>Name of Activity: Operational Cost for Pediatric Centre of Excellences (CoE): For HUB and Spoke</b>
<b>BudgetApproved :</b> For FY 2022-23: Rs.48.86 Lakh For FY 2023-24 is Rs.60.78 Lakh
State has established CoE under ECRP II for Pediatric Care with Hub at Gauhati Medical College and Hospital and 30 numbers of spokes at district hospitals and SDCHs.TheCoEs as HUB shall provide Tele-ICU services to the district hospitals as SPOKE facility, mentoring and technical hand holding. Fund has been proposed for IT support, Incentive/remuneration to the specialists, cloud space.
<b>FMR owner/Resource Person of the Activity:</b> State: Consultant Child Health, Consultant Child Health (UNICEF), Manager (MIS)
<b>Fund at State Headquarter</b>

**SINo : 28 : Janani Shishu Suraksha Karyakram (JSSK) (Excluding Transport)**

	Activity/Sub-Activity	Budget Allocation 2022-23			Budget Allocation 2023-24		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
28	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	813.27	168.41	644.86	876.67	230.31	646.36
28.1	Free Drugs and Consumables to all infants under JSSK.	813.27	168.41	644.86	876.67	230.31	646.36
	Free Diagnostics for Sick INFANTS under JSSK ( Merged with 28.1)		0.00	0.00		0.00	0.00

<b>FMR RCH3-28.1: Janani ShishuShurakshaKaryakram (JSSK)</b>	
<b>Activity Approved:</b>	<b>Free Drugs and Consumables and Diagnostic to all infants under JSSK (Including For Medical Colleges).</b> <ul style="list-style-type: none"> <li>The approved rate for Free Drugs &amp; Consumables for INFANTS @Rs.200/- per infant excluding those infant who are admitted in medical colleges.</li> <li>For those infants who are admitted in medical colleges the approved rate for drugs and consumables is @Rs.500.00 per infant.</li> </ul>

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	<ul style="list-style-type: none"> <li>The Staff Nurse Incharge will maintain the JSSK Register recording the number of BENEFICIARIES every month who avail the free Govt. facility.</li> <li>In case of non-availability of any Drug/Consumable required for INFANT, provision to purchase locally by the district/facility Incharge.</li> </ul> <p><b>For Free Diagnostics to all infants under JSSK (Including For Medical Colleges)</b></p> <ul style="list-style-type: none"> <li>The approved rate for any diagnostic for infant under JSSK is @Rs. 150.00 per sick infant excluding those admitted in medical colleges. <b>This fund can be used for investigations recommended by the treating doctor which are not available under State Free Diagnostic Scheme.</b></li> <li><b>For those infants who are admitted in medical colleges the approved rate is Rs.1500.00 per sick infant. It includes all investigations advised by the treating doctor. This approved rate includes all the radiological investigations also.</b></li> </ul>
<b>Deliverables:</b>	<b>Free Drugs, consumables and diagnostic to all JSSK Beneficiaries</b>
<b>Fund Approved for FY 2022-23</b>	<b>813.27 Lakh</b>
<b>Fund Approved for FY 2023-24</b>	<b>876.67 Lakh</b>

<b>Free Drugs Consumables and Diagnostics for infants under JSSK</b>			
<b>Sl</b>	<b>Districts</b>	<b>District Fund for Drug &amp; Consumables (In Lakh)</b>	<b>District Fund for Diagnostics (In Lakh)</b>
1	Baksa	0.800	0.50
2	Bajali	0.818	0.30
3	Barpeta	5.000	25.00
4	Biswanath	0.800	0.30
5	Bongaigaon	1.700	0.40
6	Cachar	6.000	30.00
7	Charaideo	0.530	0.40
8	Chirang	0.900	0.40
9	Darrang	2.500	0.50
10	Dhemaji	1.560	0.50
11	Dhubri	2.500	7.00
12	Dibrugarh	7.000	50.00
13	Dima Hasao	0.518	0.40
14	Goalpara	2.000	0.50
15	Golaghat	1.500	0.50
16	Hailakandi	1.600	0.50
17	Hojai	1.600	0.40
18	Jorhat	5.000	25.00
20	Kamrup Rural	2.000	0.50

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<b>Free Drugs Consumables and Diagnostics for infants under JSSK</b>			
SI	Districts	District Fund for Drug & Consumables (In Lakh)	District Fund for Diagnostics (In Lakh)
19	Kamrup Metro	8.000	350.00
21	Karbi Anglong	3.000	20.00
22	Karimganj	2.000	0.50
23	Kokrajhar	2.000	0.50
24	Lakhimpur	5.000	20.00
25	Majuli	0.260	0.40
26	Morigaon	1.680	0.40
27	Nagaon	3.000	0.60
28	Nalbari	1.500	0.50
29	Sivasagar	1.230	0.50
30	Sonitpur	5.000	25.00
31	South Salmara	1.500	0.00
32	Tinsukia	2.300	0.00
33	Udalguri	0.960	0.50
34	West K Anglong	0.700	0.40
<b>District Allocation</b>		<b>82.456</b>	<b>562.40</b>
<b>State Allocation</b>		<b>149.312</b>	<b>19.10</b>
<b>Total Allocation</b>		<b>231.768</b>	<b>581.50</b>
<b>Grand Total</b>		<b>813.268 Lakh</b>	

**FMR: RCH3.-29: Janani Shishu Suraksha Karyakram (JSSK) – Transport (JSSK referral transport (to and fro) for sick infant upto one year of age)**

	Activity/Sub-Activity	Budget Allocation 2022-23			Budget Allocation 2023-24		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
29	Janani Shishu Suraksha Karyakram (JSSK) – transport (JSSK referral transport (to and fro) for sick infant upto one year of age.)	143.94	143.94	0.00	196.32	196.32	0.00

**FMR Code: RCH.3 - 29**

**Janani Shishu Suraksha Karyakram (JSSK) – Transport (JSSK referral transport (to and fro) for sick infant upto one year of age)**

**BudgetApproved :**

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<b>For FY 2022-23: Rs.143.94 Lakh</b> <b>For FY 2023-24: Rs.196.324 Lakh</b>
<ul style="list-style-type: none"> <li>To improve the SNCU facility follow up, early identification of sick infant among SNCU discharged new born, early identification of developmental delay and early intervention.</li> </ul>
<b>Detail Guideline shall be shared with the districts along with the budget breakup later on.</b>
<b>FMR Owner/Resource Person for the Activity:</b> <b>State: -Consultant-CH, Consultant New born Health (UNICEF) District: DPM, SNCU Nodal Officer, DEO of SNCU, Superintendent of DH</b>
<b>Fund kept at State Headquarter</b>

**FMR: RCH3.- 30: Other Child Health Components**

	Activity/Sub-Activity	Budget Allocation 2022-23			Budget Allocation 2023-24		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
30	Other Child Health Components	306.94	306.94	0.00	306.94	306.94	0.00
30.1	Review/orientation meetings for child health programmes.		0.00	0.00		0.00	0.00
	As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30		0.00	0.00		0.00	0.00
30.2	Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key	306.94	306.94		306.94	306.94	

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	Activity/Sub-Activity	Budget Allocation 2022-23			Budget Allocation 2023-24		
		Fresh RoP approval	State Allocation	District Allocation	Budget provision	State Allocation	District Allocation
	government schemes and initiatives.						

**FMR Code: RCH.3-30.2**

**Name of Activity: Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.**

**Budget Approved :**

**For FY 2022-23:Rs 306.94 Lakh**

**For FY 2023-24: Rs.306.94 Lakh**

It is seen that many new parents are (especially rural areas) are unaware about the danger signs in a newborn child, etc. Through the display of Hoardings in places of High Visibility, Health Facilities, Market areas in local languages like, Assamese, Bengali, Bodo etc. can create awareness about the various key interventions, facilities provided by the Government for their child's health benefits. Parents will also know about Nutrition, Anemia etc.

**FMR Owner/Resource Person for the Activity:**

**State: -Consultant-CH, State Media expert**

**Fund kept at State Headquarter**

## Annexure A

### Annexure A- List of NBSUs for Operational Cost (District Wise) Year 2022-23.

Sl No	District	Name of NBSU	Type of Facility	Operational Cost (In lakh)
1	Baksa	Barama Model Hospital	Model Hospital	0.18
2	Baksa	Nagrijuli Model Hospital	Model Hospital	0.18
3	Baksa	Salbari Model Hospital	Model Hospital	0.18

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SI No	District	Name of NBSU	Type of Facility	Operational Cost (In lakh)
4	Baksa	Jalah BPHC/CHC	CHC	0.18
5	Barpeta	Chenga BPHC	BPHC	0.18
6	Barpeta	Barpeta Road FRU	FRU	0.18
7	Barpeta	Sorbhog CHC	CHC	0.18
8	Barpeta	Mandia MH	Model Hospital	0.18
9	Biswanath	Borgang Model Hospital	Model Hospital	0.18
10	Bongaigaon	Abhayapuri CHC	CHC	0.18
11	Bongaigaon	Bidyapur CHC	CHC	0.18
12	Bongaigaon	M.G Model Hospital, Manikpur	Model Hospital	0.18
13	Cachar	Dholai BPHC	BPHC	0.18
14	Cachar	Kalain CHC	CHC	0.18
15	Cachar	Katigora MH	Model Hospital	0.18
16	Cachar	S.M. Dev Civil Hospital	District Hospital	0.18
17	Cachar	Sonai BPHC	BPHC	0.18
18	Cachar	Lakhipur BPHC	BPHC	0.18
19	Cachar	Borjalenga MPHC	MPHC	0.18
20	Charaideo	Lakuwa Model Hospital	Model Hospital	0.18
21	Charaideo	Sapekhata Model Hospital	Model Hospital	0.18
22	Chirang	Bhetagaon CHC	CHC	0.18
23	Chirang	Basugaon MPHC	MPHC	0.18
24	Darrang	Sipajhar FRU	FRU	0.18
25	Darrang	Kharupetia CHC	CHC	0.3
26	Darrang	Deomorno CHC	CHC	0.18
27	Dhemaji	Silapathar Model Hospital	Model Hospital	0.18
28	Dhemaji	Gogamukh CHC	CHC	0.18
29	Dhubri	Chapor CHC	CHC	0.18
30	Dhubri	Golakganj BPHC	BPHC	0.18
31	Dhubri	Halakura CHC	CHC	0.18
32	Dhubri	Bogribari Model Hospital	Model Hospital	0.18
33	Dhubri	Diporkuti SDCH	SDCH	0.18
34	Dibrugarh	Moran Tiloi CHC/FRU	FRU	0.18
35	Dibrugarh	Naharani CHC/FRU	FRU	0.18
36	Dibrugarh	Tengakhat M.G. MH	Model Hospital	0.18
37	Dibrugarh	Naharkatia CHC	CHC	0.18
38	Dima Hasao	Umrangso CHC	CHC	0.18
39	Dima Hasao	Langting Model Hospital	Model Hospital	0.18
40	Goalpara	Krishnai MPHC	MPHC	0.18
41	Goalpara	Dudhnai FRU	FRU	0.18
42	Goalpara	Ambari Bazar Model Hospital	Model Hospital	0.18
43	Golaghat	Dergaonchc	CHC	0.18
44	Golaghat	Merapanichc	CHC	0.18
45	Golaghat	Sarupatharchc	CHC	0.18
46	Hailakandi	Lala CHC	CHC	0.18

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SI No	District	Name of NBSU	Type of Facility	Operational Cost (In lakh)
47	Hailakandi	Algapur MH	Model Hospital	0.18
48	Hailakandi	Katicherra BPHC	BPHC	0.18
49	Hojai	Doboka CHC	CHC	0.18
50	Hojai	Hojai FRU	FRU	0.18
51	Hojai	Jugijan MH	Model Hospital	0.18
52	Jorhat	Titabor SDCH	SDCH	0.18
53	Jorhat	Nakachari Model	Model Hospital	0.18
54	Jorhat	Teok FRU	FRU	0.18
55	Kamrup metro	Khetri CHC	CHC	0.18
56	Kamrup metro	Dherenpara FRU	FRU	0.3
57	Kamrup Rural	Rangia SDCH	SDCH	0.18
58	Kamrup Rural	Sualkuchi FRU	FRU	0.18
59	Kamrup Rural	Azara CHC	CHC	0.18
60	Kamrup Rural	Boko CHC	CHC	0.18
61	Karbi Anglong	Bokajan CHC	CHC	0.18
62	Karbi Anglong	Bokolia CHC	CHC	0.18
63	Karbi Anglong	Howaraghat CHC	CHC	0.18
64	Karbi Anglong	Manja BPHC	BPHC	0.18
65	Karimganj	MG Model Hospital Baroigram	Model Hospital	0.14
66	Karimganj	Patherkandi CHC	CHC	0.14
67	Karimganj	R.K.Nagar BPHC	BPHC	0.14
68	Karimganj	Dullavcherra CHC	CHC	0.14
69	Karimganj	Srigouri CHC	CHC	0.14
70	Kokrajhar	Dotma BPHC/CHC	CHC	0.18
71	Kokrajhar	Kachugaon BPHC/CHC	CHC	0.18
72	Lakhimpur	Dhalpur CHC	CHC	0.18
73	Lakhimpur	Boginadi MH	Model Hospital	0.18
74	Lakhimpur	Dhakuakhana SDCH/FRU	FRU	0.18
75	Majuli	Jengraimukh Model Hospital	Model Hospital	0.18
76	Morigaon	Nakhala Model Hospital	CHC	0.18
77	Morigaon	lahorighat M. Hospital	CHC	0.18
78	Morigaon	Moirabari CHC/FRU	CHC	0.18
79	Nagaon	Jakhalabandha FRU	FRU	0.2
80	Nagaon	Rupohi MH	Model Hospital	0.18
81	Nagaon	Juria MPHC	MPHC	0.18
82	Nagaon	Dhing FRU	FRU	0.18
83	Nagaon	Kampur FRU	FRU	0.18
84	Nagaon	Kachua MH	Model Hospital	0.18
85	Nalbari	Tihu FRU	FRU	0.18
86	Nalbari	Mukalmuwa FRU	FRU	0.18
87	Nalbari	Belsor Model (CHC)	CHC	0.18
88	Sivasagar	Dimow Model Hospital	Model Hospital	0.18
89	Sivasagar	Ligiripukhuri SDCH	Model Hospital	0.18

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SI No	District	Name of NBSU	Type of Facility	Operational Cost (In lakh)
90	Sivasagar	Urban Model Hospital	Model Hospital	0.18
91	Sonitpur	Dhekiajuli CHC	CHC	0.18
92	Sonitpur	Balipara BPHC/CHC	CHC	0.18
93	Sonitpur	North Jamuguri CHC	CHC	0.18
94	Sonitpur	Panchmile NPHC	NPHC	0.18
95	South Salmara	Gazarikandi BPHC	BPHC	0.18
96	South Salmara	Mankachar CHC	CHC	0.18
97	Tinsukia	Digboi CHC	CHC	0.18
98	Tinsukia	Margherita FRU	FRU	0.18
99	Tinsukia	Chapakhua FRU	FRU	0.18
100	Tinsukia	Doomdooma FRU	FRU	0.18
101	Udalguri	Khoirabari CHC	CHC	0.18
102	Udalguri	Rowta Model Hospital	Model Hospital	0.18
103	Udalguri	Kalaigaon Model Hospital	Model Hospital	0.18
104	West KA	Donkamokam CHC	CHC	0.18
105	West KA	Kheroni Model Hospital	CHC	0.18
106	Nagaon	KAWAIMARI FRU Samaguri	CHC/FRU	0.14
107	Kamrup Rural	Bezera CHC-FRU	CHC-FRU	0.14
108	Kamrup Rural	Hajo BPHC/FRU Hajo	CHC/FRU	0.14
109	Kamrup Rural	Mirza CHC	CHC/FRU	0.14
110	Barpeta	Howly CHC Bhawanipur	CHC	0.14
111	Barpeta	Sarukhetri CHC Chenga	CHC	0.14
112	Biswanath	BehaliPHC Behali	BPHC	0.14
113	Bongaigaon	MG MODEL HOSPITAL	CHC	0.14
114	Cachar	BikrampurBikrampur	PHC	0.14
115	Cachar	Borkhola PHC Borkhola	PHC	0.14
116	Cachar	NarsingpurDholai	PHC	0.14
117	Cachar	UdharbondUdharbond	PHC	0.14
118	Cachar	Harinagar BPHC	BPHC	0.14
119	Dhemaji	Bengenagarah CHC	CHC	0.14
120	Dhubri	Gauripur CHC	CHC	0.14
121	Dibrugarh	Lahowal PHC Lahowal	PHC	0.14
122	Dibrugarh	Moran SD Khowang	PHC	0.14
123	Dibrugarh	Namrup MPHC Naharani	PHC	0.14
124	Goalpara	Bikali Model Hospital	PHC	0.14
125	Goalpara	Matia PHC Matia	PHC	0.14
126	Goalpara	Mornai PHC Mornai	PHC	0.14
127	Kamrup Rural	BihdiaBihdia	24*7	0.14
128	Kamrup M	Pandu FRU	FRU	0.25
129	Kamrup M	GACH West	Ayurvedic	0.14
130	Karimganj	BazaricherraPatherkandi	SHC	0.14
131	Karimganj	MCL&GH Patherkandi	PHC	0.14
132	Karimganj	MG Girishganj MH	CHC	0.14

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SI No	District	Name of NBSU	Type of Facility	Operational Cost (In lakh)
133	Kokrajhar	Balajan BPHC	BPHC	0.14
134	Kokrajhar	Tulsibil SHC	SHC	0.14
135	Lakhimpur	Bongalmora CHC	CHC	0.14
136	Lakhimpur	Laluk Model Hospital	CHC	0.14
137	Lakhimpur	Nawboicha CHC	CHC	0.14
138	Morigaon	Bhuragaon SHC	SHC	0.14
139	Morigaon	Chabukdhara CHC	CHC	0.14
140	Morigaon	Dharamtul SHC Jhargaon	SHC	0.14
141	Morigaon	Jagibhakatgaon SD	SD	0.14
142	Morigaon	Jhargaon PHC	PHC	0.14
143	Morigaon	Nellie SD	SD	0.14
144	Nagaon	BATADRAVA MPHC	PHC	0.14
145	Nagaon	Dagaon PHC	PHC	0.14
146	Nagaon	KATHIATOLI PHC	PHC	0.14
147	Nagaon	SAMAGURI PHC	PHC	0.14
148	Sivasagar	Amguri CHC	CHC	0.14
149	Tinsukia	Digboi CHC	CHC	0.14
150	Tinsukia	Jagun MPHC Ketetong	MPHC	0.14
151	Tinsukia	Kakopather BPHC	BPHC	0.14
152	Udalguri	Orang CHC	CHC	0.14
153	Udalguri	Tangla CHC	CHC	0.14
154	Udalguri	Mahaliarpara MH	CHC	0.14
155	Hojai	Lanka BPHC	BPHC	0.18
156	Hojai	Udali Model Hospital	CHC	0.18
157	Goalpara	jaleswar MH	CHC	0.2
158	Dima Hasao	Maibang CHC	CHC	0.14
159	Hojai	Jamuna Mukh PHC	PHC	0.14
160	Kamrup Rural	Rani CHC	CHC	0.12
161	Dhubri	Bilasipara MH	Model Hospital	0.12
<b>District Allocation</b>				<b>27.01</b>
<b>State Allocation</b>				<b>0.5</b>
<b>Total Allocation</b>				<b>27.51</b>

#### AnnexureB

#### Annexure B- List of NBCCs for Operational Cost for the FY 2022-23.

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
1	Baksa	Dr. Ravi Baro Civil Hospital	DH	HQ	1	1	2	12000
2	Baksa	Adalbari SD	PHC	Mushalpur	1	0	1	6000
3	Baksa	Athiabari SD	PHC	Mushalpur	1	0	1	6000
4	Baksa	Baganpara MPHC	PHC	Mushalpur	1	0	1	6000
5	Baksa	Barbari MPHC	PHC	Mushalpur	1	0	1	6000
6	Baksa	Dighaldonga MPHC	PHC	Mushalpur	1	0	1	6000
7	Baksa	Karemura SD	PHC	Mushalpur	1	0	1	6000
8	Baksa	Nikashi SD	PHC	Mushalpur	1	0	1	6000
9	Baksa	Subankhata SD	PHC	Mushalpur	1	0	1	6000
10	Baksa	Gandhibari MPHC	PHC	Tamulpur	1	0	1	6000
11	Baksa	Kumarikata SD	PHC	Tamulpur	1	0	1	6000
12	Baksa	Tamulpur PHC	PHC	Tamulpur	1	0	1	6000
13	Baksa	Nagriji Model Hospital	Model Hospital	Tamulpur	1	0	1	6000
14	Baksa	Betbari SHC	PHC	Golagaon	1	0	1	6000
15	Baksa	Golagaon PHC	PHC	Golagaon	1	0	1	6000
16	Baksa	Jalagaon MPHC	PHC	Golagaon	1	0	1	6000
17	Baksa	Koklabari MPHC	PHC	Golagaon	1	0	1	6000
18	Baksa	Jalah CHC/PHC	CHC	Jalah	1	0	1	6000
19	Baksa	Majorgaon MPHC	MPHC	Jalah	1	0	1	6000
20	Baksa	Nimua MPHC	MPHC	Jalah	1	0	1	6000
21	Baksa	Salbari Model Hospital	Model Hospital	Jalah	1	0	1	6000
22	Baksa	Saudarvitha MPHC	MPHC	Jalah	1	0	1	6000
23	Baksa	BARIMAKHA SD	PHC	Barama	1	0	1	6000
24	Baksa	DIGHELI SD	PHC	Barama	1	0	1	6000
25	Baksa	MEDHAGHAT MPHC	PHC	Barama	1	0	1	6000
26	Baksa	Barama Model Hospital	Model Hospital	Barama	1	0	1	6000
27	Baksa	Dwarkuchi SD	PHC	Nizkaurbah a	1	0	1	6000
28	Baksa	Goreswar CHC	CHC	Nizkaurbah a	1	0	1	6000
29	Baksa	Goreswar MPHC	PHC	Nizkaurbah a	1	0	1	6000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
30	Baksa	JogenBasumatary Memoria VK Hospital	PHC	Nizkaurbaha	1	0	1	6000
31	Baksa	Naokata MPHC	PHC	Nizkaurbaha	1	0	1	6000
32	Baksa	Nizkaurbaha BPHC	PHC	Nizkaurbaha	1	0	1	6000
33	Baksa	Uttar Betna SD	PHC	Nizkaurbaha	1	0	1	6000
34	Baksa	Kalakuchi SC	SC	Tamulpur	1	0	1	6000
35	Baksa	Barengabari SC	SC	Jalah	1	0	1	6000
36	Baksa	BARSIMLAGURI SC	SC	Barama	1	0	1	6000
37	Baksa	Bangalipara SC	SC	Nizkaurbaha	1	0	1	6000
38	Barpeta	Barpeta Road FRU	CHC	Barpeta Road	1	1	2	12000
39	Barpeta	Howly CHC	CHC	Bhawanipur	1		1	6000
40	Barpeta	Bhawanipur CHC	CHC	Bhawanipur	1		1	6000
41	Barpeta	Majgaon Model Hospital	CHC	Bhawanipur	1		1	6000
42	Barpeta	KAYAKUCHI PHC	PHC	Bhawanipur	1		1	6000
43	Barpeta	GAREMARI PHC	PHC	Bhawanipur	1		1	6000
44	Barpeta	Chenga BPHC	PHC	Chenga	1		1	6000
45	Barpeta	Chatla PHC	PHC	Chenga	1		1	6000
46	Barpeta	Sarukhetri CHC	CHC	Chenga	1		1	6000
47	Barpeta	Bahari MPHC	PHC	Chenga	1		1	6000
48	Barpeta	Gohia MPHC	PHC	Chenga	1		1	6000
49	Barpeta	Byaskuchi SD	PHC	Chenga	1		1	6000
50	Barpeta	Barpeta Civil Hospital	DH	Kalgachia	1	1	2	12000
51	Barpeta	Sorbhog CHC	CHC	Kalgachia	1		1	6000
52	Barpeta	Chandmama MH	CHC	Kalgachia	1		1	6000
53	Barpeta	Titapani MPHC	PHC	Kalgachia	1		1	6000
54	Barpeta	Roha PHC	PHC	Kalgachia	1		1	6000
55	Barpeta	Bhulukadoba MH	CHC	Kalgachia	1		1	6000
56	Barpeta	MANDIA MODEL HOSPITAL	CHC	MANDIA	1		1	6000
57	Barpeta	JANIA SD	PHC	MANDIA	1		1	6000
58	Barpeta	ALOPATICHAR MPHC	PHC	MANDIA	1		1	6000
59	Barpeta	Nagaon BPHC	PHC	Nagaon	1		1	6000
60	Barpeta	NASATRA PHC	PHC	Nagaon	1		1	6000
61	Barpeta	BHAKTARDOBA MODEL HOSPITAL	CHC	Nagaon	1		1	6000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
62	Barpeta	PATHSALA SDCH	SDCH	NITYANANDA	1	1	2	12000
63	Barpeta	GOMURA MPHC	PHC	NITYANANDA	1		1	6000
64	Barpeta	BAGHMARA CHC	CHC	NITYANANDA	1		1	6000
65	Barpeta	FAAMCH	DH	Barpeta Urban	1	1	2	12000
66	Charaideo	Lakwa M.H	CHC	Patsaku BPHC	1	0	1	6000
67	Charaideo	Sonari SDCH	CHC	Sapekhati BPHC	1	1	2	12000
68	Charaideo	Barhat MPHC	PHC	Sapekhati BPHC	1	0	1	6000
69	Charaideo	Sapekhati BPHC	PHC	Sapekhati BPHC	1	0	1	6000
70	Charaideo	Sapekhati Model Hospital	CHC	Sapekhati BPHC	1	0	1	6000
71	Charaideo	Patsaku BPHC	PHC	Patsaku BPHC	1	0	1	6000
72	Charaideo	Suffry PHC	PHC	Patsaku BPHC	0	0	0	0
73	Charaideo	Sepon PHC	PHC	Patsaku BPHC	1	0	1	6000
74	Charaideo	Tengapukhuri MPHC	PHC	Patsaku BPHC	1	0	1	6000
75	Charaideo	Mathurapur MPHC	PHC	Patsaku BPHC	1	0	1	6000
76	Charaideo	Narod Kumar PHC	PHC	Patsaku BPHC	1	0	1	6000
77	Darrang	Mangaldai Civil Hospital	DH	Mangaldai Urban/District HQ	1	1	2	12000
78	Darrang	Sipajhar FRU	FRU/CHC	Sipajhar	1	1	2	12000
79	Darrang	Garukhuti MPHC	PHC	Sipajhar	1		1	6000
80	Darrang	Bazanapathar CHC	CHC	Sipajhar	1		1	6000
81	Darrang	Kharupetia CHC	CHC	Kharupetia	1	1	2	12000
82	Darrang	Kuwaripukhuri Model	CHC	Kharupetia	1		1	6000
83	Darrang	Dhula MPHC	PHC	Kharupetia	1		1	6000
84	Darrang	Dalgaon SD	PHC	Kharupetia	1		1	6000
85	Darrang	Silbori NPHC	PHC	Kharupetia	1		1	6000
86	Darrang	Shyampur NPHC	PHC	Kharupetia	1		1	6000
87	Darrang	Baruahjhar SD	PHC	Kharupetia	1		1	6000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
88	Darrang	Bherbheribill PHC	PHC	Kharupetia	1		1	6000
89	Darrang	Jaljali PHC	PHC	Jaljali	1		1	6000
90	Darrang	Janaramchoka MH	CHC	Jaljali	1		1	6000
91	Darrang	Gosaigaon MPHC	PHC	Jaljali	1		1	6000
92	Darrang	Rangamati	PHC	Jaljali	1		1	6000
93	Darrang	Ramhari SHC	PHC	Jaljali	1		1	6000
94	Darrang	Patherighat PHC	PHC	Pathrightat	1		1	6000
95	Darrang	Deomornoi CHC	CHC	Pathrightat	1		1	6000
96	Darrang	Duni Model Hospital	CHC	Pathrightat	1	1	2	12000
97	Darrang	Hengalpara MPHC	PHC	Pathrightat	1		1	6000
98	Darrang	Andherighat MPHC	PHC	Pathrightat	1		1	6000
99	Dhemaji	Jonai BPHC	PHC	Jonai	1	0	1	6000
100	Dhemaji	Jonai CHC	CHC	Jonai	1	1	2	12000
101	Dhemaji	Bijoypur MPHC	PHC	Bijoypurmpc	1	0	1	6000
102	Dhemaji	Dekapam MPHC	MPHC	Jonai	0	0	0	0
103	Dhemaji	TELAM MPHC	PHC	JONAI	1	0	1	6000
104	Dhemaji	Ramdhan MPHC	PHC	Jonai	0	0	0	0
105	Dhemaji	Sissiborgaon	PHC	Sissiborgaon	1	0	1	6000
106	Dhemaji	Khanamukh	PHC	Sissiborgaon	1	0	1	6000
107	Dhemaji	Deorighat	PHC	Sissiborgaon	1	0	1	6000
108	Dhemaji	Chimenmukh	PHC	Sissiborgaon	1	0	1	6000
109	Dhemaji	Silapathar Model Hospital	CHC	Sissiborgaon	1	1	2	12000
110	Dhemaji	Batgharia SHC	PHC	Dhemaji	1	0	1	6000
111	Dhemaji	Gogamukh PHC/CHC	CHC	Gogamukh	1	1	2	12000
112	Dhemaji	Bordoloni MPHC	PHC	Gogamukh	1	0	1	6000
113	Dhemaji	Borala New PHC	PHC	Gogamukh	1	0	1	6000
114	Dhubri	Rangamati MPHC	PHC	Chapar	1		1	6000
115	Dhubri	Bahalpur SD	SD	Chapar	1		1	6000
116	Dhubri	Chapar CHC	CHC	Chapar	1		1	6000
117	Dhubri	Salkocha SHC	PHC	Chapar	1		1	6000
118	Dhubri	Halakura CHC	CHC	Halakura	1		1	6000
119	Dhubri	Agomani CHC	CHC	Halakura	1		1	6000
120	Dhubri	Satrasal MPHC	PHC	Halakura	1		1	6000
121	Dhubri	Boterhat SD	PHC	Halakura	1		1	6000
122	Dhubri	Golakganj PHC	PHC	Golakganj BPHC	1		1	6000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
123	Dhubri	Berbhangi SD	PHC	Golakganj BPHC	1		1	6000
124	Dhubri	Kachokhana SD	PHC	Golakganj BPHC	1		1	6000
125	Dhubri	Tamarhat PHC	PHC	Golakganj BPHC	1		1	6000
126	Dhubri	Dumardaha MPHC	PHC	Golakganj BPHC	1		1	6000
127	Dhubri	Dhepdhepi MPHC	PHC	Golakganj BPHC	1		1	6000
128	Dhubri	Moterjhar Model Hospital	Model Hospital	Golakganj BPHC	1		1	6000
129	Dhubri	Paglahat MPHC	PHC	Golakganj BPHC	1		1	6000
130	Dhubri	Raniganj PHC	PHC	Raniganj	1		1	6000
131	Dhubri	Lakhiganj SD	PHC	Raniganj	1		1	6000
132	Dhubri	Futkibari SD	PHC	Raniganj	1		1	6000
133	Dhubri	Sapotgram SHC	PHC	Raniganj	1		1	6000
134	Dhubri	Santipur MPHC	PHC	Raniganj	1		1	6000
135	Dhubri	M.G.Model Hospital ,Bagribari	Model Hospital	Raniganj	1		1	6000
136	Dhubri	Nayaralga Riverine PHC	Riverine PHC	Raniganj	1		1	6000
137	Dhubri	Diporkuti SDCH	SDH	Raniganj	1		1	6000
138	Dhubri	Dharmasala PHC	PHC	Dharmasala BPHC	1		1	6000
139	Dhubri	Geramari MPHC	PHC	Dharmasala BPHC	1		1	6000
140	Dhubri	Gauripur CHC	CHC	Dharmasala BPHC	1		1	6000
141	Dhubri	Dhubri Civil Hospital	DH	DHUBRI URBAN	1		1	6000
142	Dhubri	Dhubri Health & Maternity Centre	Maternity Centre	DHUBRI URBAN	1		1	6000
143	Golaghat	Bokakhat SDH	SDH	Bokakhat	1	1	2	12000
144	Golaghat	Kohara SD	PHC	Bokakhat	1	0	1	6000
145	Golaghat	Kamargaon MPHC	PHC	Bokakhat	1	0	1	6000
146	Golaghat	Mahuramukh MPHC	PHC	Bokakhat	1	0	1	6000
147	Golaghat	Sumoni MPHC	PHC	Charingia	1	0	1	6000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
148	Golaghat	Dusutimukh SD	PHC	Charingia	1	0	1	6000
149	Golaghat	Badulipar MPHC	PHC	Charingia	1	0	1	6000
150	Golaghat	Charingia BPHC	PHC	Charingia	1	0	1	6000
151	Golaghat	Buralikson MPHC	PHC	Charingia	1	0	1	6000
152	Golaghat	Khumtai	CHC	Charingia	1	0	1	6000
153	Golaghat	Kamarbondha Ali BPHC	PHC	Kamarbondha Ali	1	0	1	6000
154	Golaghat	Kachamari MPHC	PHC	Kamarbondha Ali	1	0	1	6000
155	Golaghat	Merapani CHC	CHC	Kamarbondha Ali	1	0	1	6000
156	Golaghat	Athkhelia MPHC	PHC	Kamarbondha Ali	1	0	1	6000
157	Golaghat	Furkating SD	PHC	Kamarbondha Ali	1	0	1	6000
158	Golaghat	Boruagaon MPHC	PHC	Kamarbondha Ali	1	0	1	6000
159	Golaghat	Nogura MPHC	PHC	Kamarbondha Ali	1	0	1	6000
160	Golaghat	Missamora BPHC	PHC	Missamora	1	0	1	6000
161	Golaghat	Nahordonga	MH	Missamora	1	0	1	6000
162	Golaghat	Khakandaguri MPHC	PHC	Missamora	1	0	1	6000
163	Golaghat	Dergaon SHC	PHC	Missamora	1	0	1	6000
164	Golaghat	Dergaon CHC	CHC	Missamora	1	0	1	6000
165	Golaghat	Sarupathar CHC	CHC	Sarupathar	1	0	1	6000
166	Golaghat	Borpothar MPHC	PHC	Sarupathar	1	0	1	6000
167	Golaghat	Kachomari SD	PHC	Sarupathar	1	0	1	6000
168	Golaghat	Naojan MPHC	PHC	Sarupathar	1	0	1	6000
169	Golaghat	Chungajan MPHC	PHC	Sarupathar	1	0	1	6000
170	Golaghat	Gelabil MPHC	PHC	Sarupathar	1	0	1	6000
171	Golaghat	Morangi MPHC	PHC	Sarupathar	1	0	1	6000
172	Golaghat	Bhagyapur MPHC	PHC	Sarupathar	1	0	1	6000
173	Golaghat	Ponka MPHC	PHC	Sarupathar	1	0	1	6000
174	Golaghat	K.K.Civil Hospital (OT&LR)	DH	Urban	1	1	2	12000
175	HOJAI	LANKA PHC	PHC	LANKA BPHC	1		1	6000
176	HOJAI	KAPASBARI SD	SD	LANKA BPHC	1		1	6000
177	HOJAI	KAKI MPHC	MPHC	LANKA BPHC	1		1	6000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
178	HOJAI	LUMDING FRU	FRU/CHC	LANKA BPHC	1	1	2	12000
179	HOJAI	JUGIJAN MODEL HOSPITAL	Model Hospital	JUGIJAN BPHC	1		1	6000
180	HOJAI	DIGHALJAR SD	SD	JUGIJAN BPHC	1		1	6000
181	HOJAI	NILBAGAN MODEL HOSPITAL	Model Hospital	JUGIJAN BPHC	1		1	6000
182	HOJAI	HOJAI FRU	FRU/CHC	JUGIJAN BPHC	1	1	2	12000
183	HOJAI	JAMAUNAMUKH MPHC	MPHC	KATHIATOLI BPHC(HOJAI PART)	1		1	6000
184	HOJAI	DOBOKA CHC	CHC	KATHIATOLI BPHC(HOJAI PART)	1		1	6000
185	JORHAT	Baghchung PHC	PHC	Baghchung BPHC	1	0	1	6000
186	JORHAT	Chungi Kahar Gaon Model Hospital	PHC	Baghchung BPHC	1	0	1	6000
187	JORHAT	Dahotia SD	PHC	Baghchung BPHC	1	0	1	6000
188	JORHAT	Jalukonibari SD	PHC	Baghchung BPHC	1	0	1	6000
189	JORHAT	Mariani MPHC	PHC	Baghchung BPHC	1	0	1	6000
190	JORHAT	Nagajanka CHC	CHC	Baghchung BPHC	1	0	1	6000
191	JORHAT	Solmora BPHC	PHC	Solmora BPHC	1	0	1	6000
192	JORHAT	Kachogoral MPHC	PHC	Solmora BPHC	1	0	1	6000
193	JORHAT	TankeswarSarma MPHC	PHC	Solmora BPHC	1	0	1	6000
194	JORHAT	Dhekargorah MPHC	PHC	Solmora BPHC	1	0	1	6000
195	JORHAT	Noborachuk MPHC	PHC	Solmora BPHC	1	0	1	6000
196	JORHAT	Puronimati SHC	PHC	Solmora BPHC	1	0	1	6000
197	JORHAT	Debnath Sarmah MPHC	PHC	Solmora BPHC	1	0	1	6000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
198	JORHAT	Ownamukh SD	PHC	Solmora BPHC	1	0	1	6000
199	JORHAT	Kolbari SD	PHC	Solmora BPHC	1	0	1	6000
200	JORHAT	Selenghat MPHC	PHC	Nakachari	1	0	1	6000
201	JORHAT	M G Model Hospital	CHC	Nakachari	1	0	1	6000
202	JORHAT	Bhogamukh Model Hospital	CHC	Bhogamukh BPHC	1	0	1	6000
203	JORHAT	Ouguri MPHC	PHC	Bhogamukh BPHC	1	0	1	6000
204	JORHAT	TitaborSDCH	PHC	Titabor BPHC	1	1	2	12000
205	JORHAT	Borbamchungi MPHC	PHC	Titabor BPHC	1	0	1	6000
206	JORHAT	Melamati MPHC	PHC	Titabor BPHC	1	0	1	6000
207	JORHAT	Mohimabari MPHC	PHC	Titabor BPHC	1	0	1	6000
208	JORHAT	Tipomia SD	PHC	Titabor BPHC	1	0	1	6000
209	JORHAT	Raidangjuri MPHC	PHC	Titabor BPHC	1	0	1	6000
210	JORHAT	Borholla CHC	PHC	Titabor BPHC	1	0	1	6000
211	JORHAT	Samoguri MPHC	PHC	Titabor BPHC	0	0	0	0
212	JORHAT	Kakojan BPHC	PHC	Kakojan BPHC	1	0	1	6000
213	JORHAT	Pulinaharani MPHC	PHC	Kakojan BPHC	1	0	1	6000
214	JORHAT	Cenijan MPHC	PHC	Kakojan BPHC	1	0	1	6000
215	JORHAT	Janjimukh SD	PHC	Kakojan BPHC	1	0	1	6000
216	JORHAT	Teok FRU	CHC	Kakojan BPHC	1	1	2	12000
217	Kamrup	TRB Civil Hospital		District HQ	1	1	2	12000
218	Kamrup	Azara CHC		Azara BPHC	1	1	2	12000
219	Kamrup	Rani CHC		Azara BPHC	1		1	6000
220	Kamrup	Bihdia BPHC		Bihdia BPHC	1		1	6000
221	Kamrup	Haldha MPHC		Bihdia BPHC	1		1	6000
222	Kamrup	Bamunigaon Model Hospital		Boko BPHC	1		1	6000
223	Kamrup	Boko CHC		Boko BPHC	1	1	2	12000
224	Kamrup	Deochar MPHC		Boko BPHC	1		1	6000
225	Kamrup	Dhupguri SD		Boko BPHC	1		1	6000
226	Kamrup	Hahim SD		Boko BPHC	1		1	6000
227	Kamrup	Tarabari SD		Boko BPHC	1		1	6000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
228	Kamrup	Chhaygaon CHC		Chhaygaon BPHC	1		1	6000
229	Kamrup	Goroimari CHC		Chhaygaon BPHC	1		1	6000
230	Kamrup	Alikash SD		Chhaygaon BPHC	1		1	6000
231	Kamrup	Gumi MPHC		Chhaygaon BPHC	1		1	6000
232	Kamrup	Hajo CHC		Hajo BPHC	1	1	2	12000
233	Kamrup	Dihina MPHC		Hajo BPHC	1		1	6000
234	Kamrup	Ramdia SD		Hajo BPHC	1		1	6000
235	Kamrup	Kamalpur CHC		Kamalpur BPHC	1		1	6000
236	Kamrup	Bamunbori MPHC		Nagarbera BPHC	1		1	6000
237	Kamrup	Chamaria SD		Nagarbera BPHC	1		1	6000
238	Kamrup	Hekera SD		Nagarbera BPHC	1		1	6000
239	Kamrup	Malibari MPHC		Nagarbera BPHC	1		1	6000
240	Kamrup	Nagarbera BPHC		Nagarbera BPHC	1		1	6000
241	Kamrup	Sontoli MPHC		Nagarbera BPHC	1		1	6000
242	Kamrup	Tupamari MPHC		Nagarbera BPHC	1		1	6000
243	Kamrup	Bezera CHC		North Ghy BPHC	1	1	2	12000
244	Kamrup	North Guwahati BPHC		North Ghy BPHC	1		1	6000
245	Kamrup	Phulung MPHC		North Ghy BPHC	1		1	6000
246	Kamrup	Rampur BPHC		Rampur BPHC	1		1	6000
247	Kamrup	Loharghat SD		Rampur BPHC	1		1	6000
248	Kamrup	Rangia SDCH		Rangia BPHC	1	1	2	12000
249	Kamrup	Rangia Model Hospital		Rangia BPHC	1		1	6000
250	Kamrup	Sualkuchi CHC		Sualkuchi BPHC	1	1	2	12000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
251	Kamrup	Halogaon MPHC		Sualkuchi BPHC	1		1	6000
252	Kamrup	Mirza CHC		Uparhali BPHC	1	1	2	12000
253	Kamrup	U & C Goswami PHC		Uparhali BPHC	1		1	6000
254	Kamrup	Uparhali BPHC		Uparhali BPHC	1		1	6000
255	Majuli	Sri sriPitambae Dev Goswami DH	District Hospital	Kamalabari Block	1		1	6000
256	Majuli	Jengrai MH	MH	Kamalabari Block	1		1	6000
257	Majuli	Kamalabari CHC	CHC	Kamalabari Block	1		1	6000
258	Majuli	Ratanpur Miri MPHC	MPHC	Kamalabari Block	1		1	6000
259	Majuli	RatanpurLahon MPHC	MPHC	Kamalabari Block	1		1	6000
260	Majuli	Karatipar MPHC	MPHC	Kamalabari Block	1		1	6000
261	Majuli	Rangasahi SD	SD	Kamalabari Block	1		1	6000
262	Morigaon	Ahatguri SHC	SHC	Jhargaon	1		1	6000
263	Morigaon	Baghara SD	SD	Jhargaon	1		1	6000
264	Morigaon	Baidyabori SHC	SHC	Bhurbandha	1		1	6000
265	Morigaon	Bhubandha BPHC	BPHC	Bhurbandha	1		1	6000
266	Morigaon	Bhuragaon SHC	SHC	Laharighat	1		1	6000
267	Morigaon	BohaBarjari MPHC	MPHC	Jhargaon	1		1	6000
268	Morigaon	Burgaon MPHC	MPHC	Jhargaon	1		1	6000
269	Morigaon	Chabukdhara CHC	CHC	Bhurbandha	1		1	6000
270	Morigaon	Charaibahi SD	SD	Bhurbandha	1		1	6000
271	Morigaon	Dharamtul SHC	SHC	Jhargaon	1		1	6000
272	Morigaon	Gormari SD	SD	Bhurbandha	1		1	6000
273	Morigaon	Jagibhakatgaon SD	SD	Jhargaon	1		1	6000
274	Morigaon	Jaluguti SD	SD	Bhurbandha	1		1	6000
275	Morigaon	Jhargaon BPHC	BPHC	Jhargaon	1		1	6000
276	Morigaon	Kahuati SD	SD	Bhurbandha	1		1	6000
277	Morigaon	Kapahera SHC	SHC	Bhurbandha	1		1	6000
278	Morigaon	Laharighat BPHC	BPHC	Laharighat	1		1	6000
279	Morigaon	Lonemati SD	SD	Jhargaon	1		1	6000
280	Morigaon	Manaha MPHC	MPHC	Jhargaon	1		1	6000
281	Morigaon	Merugaon SD	SD	Jhargaon	1		1	6000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
282	Morigaon	Mikirbheta SD	SD	Bhurbandha	1		1	6000
283	Morigaon	Moirabari CHC	CHC	Laharighat	1		1	6000
284	Morigaon	Monipurtup NPHC	NPHC	Bhurbandha	1		1	6000
285	Morigaon	Morigaon Civil Hospital	DH	Urban	2	1	3	18000
286	Morigaon	Nagabandha NPHC	NPHC	Laharighat	1		1	6000
287	Morigaon	Nakhola Model Hospital	CHC	Jhargaon	1		1	6000
288	Morigaon	Nellie SD	SD	Jhargaon	1		1	6000
289	Morigaon	NizGerua SD	SD	Laharighat	1		1	6000
290	Morigaon	Sialmari SD	SD	Laharighat	1		1	6000
291	Morigaon	Udari SD	SD	Bhurbandha	1		1	6000
292	Morigaon	Ulubari RPHC	RPHC	Laharighat	1		1	6000
293	Morigaon	Khandakhaity RPHC	RPHC	Laharighat			0	0
294	Nalbari	SMK Civil Hospital, Nalbari	District Hospital	DH	2	1	3	18000
295	Nalbari	Kamarkuchi	BPHC	Kamarkuchi BPHC	1	0	1	6000
296	Nalbari	Karia-Bijulighat	MPHC	Kamarkuchi BPHC	1	0	1	6000
297	Nalbari	Marowa	MPHC	Kamarkuchi BPHC	1	0	1	6000
298	Nalbari	Burinagar	MPHC	Kamarkuchi BPHC	1	0	1	6000
299	Nalbari	Kalag	CHC	Kamarkuchi BPHC	1	0	1	6000
300	Nalbari	Chamata CHC	CHC	Chamata	1	0	1	6000
301	Nalbari	Bornarddi CHC	CHC	Chamata	1	0	1	6000
302	Nalbari	Kakaya CHC	CHC	Chamata	1	0	1	6000
303	Nalbari	Belsor Milan Model Hospital	CHC	Chamata	1	1	2	12000
304	Nalbari	Solmara MPHC	MPHC	Chamata	1	0	1	6000
305	Nalbari	MukalmuaFRU, Mukalmua, Nalbari	Block PHC/CHC/FRU	Mukalmua	1	1	2	12000
306	Nalbari	DaulasalMPHC, Daulasal	MPHC	Mukalmua	1	0	1	6000
307	Nalbari	Adabari Model Hospital	CHC	Mukalmua	1	0	1	6000
308	Nalbari	Kurihamari MPHC	PHC	Mukalmua	1	0	1	6000
309	Nalbari	Tihu FRU	FRU	TIHU FRU	1	1	2	12000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
310	Nalbari	MG Makhibahamodl hospital	Modl hospital	TIHU FRU	1	0	1	6000
311	Nalbari	Ghograpar PHC	BPHC	Ghograpar	1	0	1	6000
312	Nalbari	Dhamdhama MPHC	MPHC	Ghograpar	1	0	1	6000
313	Nalbari	Allia MPHC	MPHC	Ghograpar	1	0	1	6000
314	Nalbari	Sanekuchi MPHC	MPHC	Ghograpar	1	0	1	6000
315	Nalbari	MGM Khatikuchi	CHC	Ghograpar	1	0	1	6000
316	Sivasagar	Sivasagar Civil Hospital	DH	Urban	1	1	2	12000
317	Sivasagar	Demow Model Hospital	CHC	Demow	1	1	2	12000
318	Sivasagar	Desangmukh MPHC	MPHC	Demow	1	0	1	6000
319	Sivasagar	Bokota MPHC	PHC	Demow	1	0	1	6000
320	Sivasagar	Morabazar BPHC	BPHC	Morabazar	1	0	1	6000
321	Sivasagar	Amguri CHC	CHC	Morabazar	1	1	2	12000
322	Sivasagar	Gaurisagar BPHC	BPHC	Gaurisagar	1	0	1	6000
323	Sivasagar	Dikhowmukh MPHC	MPHC	Gaurisagar	1	0	1	6000
324	Sivasagar	Kaloogaon BPHC	PHC	Kaloogaon	1	0	1	6000
325	Sivasagar	Galekey BPHC	BPHC	Galekey	1	0	1	6000
326	Sivasagar	Namtiali MPHC	MPHC	Galekey	1	0	1	6000
327	Sivasagar	Nazira SHC	SHC	Galekey	1	0	1	6000
328	Sivasagar	Santak MPHC	MPHC	Galekey	1	0	1	6000
329	Sivasagar	Ligiripukhuri SDCH	SDCH	Galekey	1	1	2	12000
330	Sivasagar	KHELUA BPHC	PHC	Khelua	1	0	1	6000
331	Sonitpur	North Jamuguri CHC	CHC	North Jamuguri	1	0	1	6000
332	Sonitpur	Jamuguri SHC	SHC	North Jamuguri	1	0	1	6000
333	Sonitpur	Kusumtala Model Hospital	CHC	North Jamuguri	1	0	1	6000
334	Sonitpur	Chariduar CHC	CHC	Balipara	1	0	1	6000
335	Sonitpur	Balipara PHC	BPHC	Balipara	1	0	1	6000
336	Sonitpur	Haleswar MPHC	MPHC	Balipara	1	0	1	6000
337	Sonitpur	Panchmile NPHC	New PHC	Bihaguri	1	0	1	6000
338	Sonitpur	Naharbari NPHC	New PHC	Bihaguri	1	0	1	6000
339	Sonitpur	Dhekiajuli CHC	CHC	Dhekiajuli	1	1	2	12000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
340	Sonitpur	Doomdooma NPHC	New PHC	Dhekiajuli	1	0	1	6000
341	Sonitpur	Raikashmari PHC	New PHC	Dhekiajuli	1	0	1	6000
342	Sonitpur	Hograjuli PHC	New PHC	Dhekiajuli	1	0	1	6000
343	Sonitpur	Singri SD	SD	Dhekiajuli	1	0	1	6000
344	Sonitpur	Garubandha SD	SD	Dhekiajuli	1	0	1	6000
345	Sonitpur	Rangapara PHC	BPHC	Dhekiajuli	1	0	1	6000
346	Sonitpur	Kanaklata Civil Hospital	DH	District HQ	1	1	2	12000
347	Sonitpur	Tezpur Medical College & Hospital	MC	Bihaguri	1	1	2	12000
348	Bongaigaon	Bongaigaon Civil Hospital	DH	Bongaigaon BPHC	1	1	2	12000
349	Bongaigaon	Abhyapuri CHC	CHC	Srijangram BPHC	1	1	2	12000
350	Bongaigaon	Abhayapuri CHC		Double Entry			0	0
351	Bongaigaon	Chalantapara MPHC	PHC	Boitamari BPHC	1	0	1	6000
352	Bongaigaon	Kachudola MPHC	PHC	Boitamari BPHC	1	0	1	6000
353	Bongaigaon	Dhantola MPHC	PHC	Boitamari BPHC	1	0	1	6000
354	Bongaigaon	Bishnupur SD	PHC	Boitamari BPHC	1	0	1	6000
355	Bongaigaon	M.G Model Hospital, Boitamari	CHC	Boitamari BPHC	1	0	1	6000
356	Bongaigaon	Bongaigaon BPHC	PHC	Bongaigaon BPHC	1	0	1	6000
357	Bongaigaon	Chaprakata MPHC	PHC	Bongaigaon BPHC	1	0	1	6000
358	Bongaigaon	Chipansila MPHC	PHC	Bongaigaon BPHC	1	0	1	6000
359	Bongaigaon	Khagarpur MPHC	PHC	Bongaigaon BPHC	1	0	1	6000
360	Bongaigaon	Panchapur MPHC	PHC	Bongaigaon BPHC	1	0	1	6000
361	Bongaigaon	Bidyapur CHC	CHC	Bongaigaon BPHC	1	0	1	6000
362	Bongaigaon	Fagunagaon MPHC	PHC	Manikpur BPHC	1	0	1	6000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
363	Bongaigaon	Jhawbari SD	PHC	Manikpur BPHC	1	0	1	6000
364	Bongaigaon	Patiladoha MPHC	PHC	Manikpur BPHC	1	0	1	6000
365	Bongaigaon	M.G Model Hospital, Manikpur	CHC	Manikpur BPHC	1	0	1	6000
366	Bongaigaon	Amguri MPHC	PHC	Srijangram BPHC	1	0	1	6000
367	Bongaigaon	Dompura MPHC	PHC	Srijangram BPHC	1	0	1	6000
368	Bongaigaon	Chakla Kokila SD	PHC	Srijangram BPHC	1	0	1	6000
369	Bongaigaon	North Salmar SD	PHC	Srijangram BPHC	1	0	1	6000
370	Bongaigaon	Dumerguri MPHC	PHC	Srijangram BPHC	1	0	1	6000
371	Bongaigaon	Kirtanpara PHC	PHC	Srijangram BPHC	1	0	1	6000
372	Bongaigaon	Lengtisinga MPHC	PHC	Srijangram BPHC	1	0	1	6000
373	Bongaigaon	Pachania MPHC	PHC	Srijangram BPHC	1	0	1	6000
374	Bongaigaon	Rangapani SD	PHC	Srijangram BPHC	1	0	1	6000
375	Bongaigaon	Sidalsati MPHC	PHC	Srijangram BPHC	1	0	1	6000
376	Bongaigaon	Srijangram BPHC	PHC	Srijangram BPHC	1	0	1	6000
377	Bongaigaon	Goraimari SC	HWC	Manikpur BPHC	1	0	1	6000
378	Bongaigaon	Nasatra SC	HWC	Srijangram BPHC	1	0	1	6000
379	Goalpara	200 Bedded Civil Hospital	DH	Urban	1	1	2	12000
380	Goalpara	MCHC	PHC	Urban	1		1	6000
381	Goalpara	Agia BPHC	PHC	Agia	1		1	6000
382	Goalpara	Ambari Bazar Model Hospital	CHC	Agia	1		1	6000
383	Goalpara	Baguan SD	PHC	Agia	1		1	6000
384	Goalpara	Badhapur SD	PHC	Agia	1		1	6000
385	Goalpara	Bardhamal SD	PHC	Agia	1		1	6000
386	Goalpara	Kharmuja MPHC	PHC	Agia	1		1	6000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
387	Goalpara	Messelkhowa MPHC	PHC	Agia	1		1	6000
388	Goalpara	Joypur MPHC	PHC	Agia	1		1	6000
389	Goalpara	Matia Model Hospital	CHC	Matia	1		1	6000
390	Goalpara	Dolgoma SD	PHC	Matia	1		1	6000
391	Goalpara	Bahati MPHC	PHC	Matia	1		1	6000
392	Goalpara	Mornoi BPHC	PHC	Mornoi	1		1	6000
393	Goalpara	Harimura SD	PHC	Mornoi	1		1	6000
394	Goalpara	Krishnai MPHC	PHC	Mornoi	1		1	6000
395	Goalpara	Khardang MPHC	PHC	Mornoi	1		1	6000
396	Goalpara	Dilmajakhili SD	PHC	Mornoi	1		1	6000
397	Goalpara	Dudhnai FRU	CHC	Rangjuli	1	1	2	12000
398	Goalpara	Ambari MPHC	PHC	Rangjuli	1		1	6000
399	Goalpara	Amjonga New PHC	PHC	Rangjuli	1		1	6000
400	Goalpara	Bikali Model Hospital	CHC	Rangjuli	1		1	6000
401	Goalpara	Damra MPHC	PHC	Rangjuli	1		1	6000
402	Goalpara	Darangiri SD	PHC	Rangjuli	1		1	6000
403	Goalpara	Rangjuli BPHC/CHC	CHC	Rangjuli	1		1	6000
404	Goalpara	Simlitola MPHC	PHC	Rangjuli	1		1	6000
405	Goalpara	Tiplai MPHC	PHC	Rangjuli	1		1	6000
406	Goalpara	Lakhipur BPHC/CHC	CHC	Lakhipur	1		1	6000
407	Goalpara	Chaibari MPHC	PHC	Lakhipur	1		1	6000
408	Goalpara	Chunari SD	PHC	Lakhipur	1		1	6000
409	Goalpara	Dhumerghat SD	PHC	Lakhipur	1		1	6000
410	Goalpara	Jaleswar Model Hospital	CHC	Lakhipur	1		1	6000
411	Goalpara	Baida SHC	PHC	Lakhipur	1		1	6000
412	Hailakandi	S K Roy Civil hospital	DH	Hailakandi Urban	1	1	2	12000
413	Hailakandi	Algapur Model Hospital	PHC	Algapur BPHC	1	0	1	6000
414	Hailakandi	Chiporsangan NPHC	NPHC	Algapur BPHC	1	0	1	6000
415	Hailakandi	Matijuri SHC	SHC	Algapur BPHC	1	0	1	6000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
416	Hailakandi	Mohanpur CHC	CHC	Algapur BPHC	1	0	1	6000
417	Hailakandi	North Narainpur NPHC	NPHC	Algapur BPHC	1	0	1	6000
418	Hailakandi	Bashbari SC	SC	Algapur BPHC	1	0	1	6000
419	Hailakandi	Bhatirkupa MSC	MSC	Algapur BPHC	1	0	1	6000
420	Hailakandi	Bornie Brise T. E. SC	SC	Algapur BPHC	1	0	1	6000
421	Hailakandi	Kanchanpur SC	SC	Algapur BPHC	1	0	1	6000
422	Hailakandi	Nitinagar MSC	MSC	Algapur BPHC	1	0	1	6000
423	Hailakandi	Ratanpur SC	SC	Algapur BPHC	1	0	1	6000
424	Hailakandi	Sibuttar SC	SC	Algapur BPHC	1	0	1	6000
425	Hailakandi	Santushnagar NPHC	NPHC	Algapur BPHC	1	0	1	6000
426	Hailakandi	Lala CHC	CHC	Lala BPHC	1	0	1	6000
427	Hailakandi	Belaipur MPHC	MPHC	Lala BPHC	1	0	1	6000
428	Hailakandi	Katlicherra PHC	PHC	Katlicherra BPHC	1	0	1	6000
429	Hailakandi	Garmura NPHC (Monipur)	NPHC	Katlicherra BPHC	1	0	1	6000
430	Hailakandi	Jamira SD	SD	Katlicherra BPHC	1	0	1	6000
431	Hailakandi	M. G. Model Hospital	PHC	Katlicherra BPHC	1	0	1	6000
432	Hailakandi	Madhabpur SC	SC	Katlicherra BPHC	1	0	1	6000
433	Hailakandi	Kalinagar PHC	PHC	Kalinagar BPHC	1	0	1	6000
434	Biswanath	Gohpur	SDCH	Gohpur	1	1	2	12000
435	Biswanath	Kauripathar	MPHC	Gohpur	1	0	1	6000
436	Biswanath	Gameri	MPHC	Gohpur	1	0	1	6000
437	Biswanath	Halem	SHC	Gohpur	1	0	1	6000
438	Biswanath	Jalukbari	MPHC	Gohpur	1	0	1	6000
439	Biswanath	Bilotia	MPHC	Gohpur	1	0	1	6000
440	Biswanath	Raunamukh	MPHC	Gohpur	1	0	1	6000
441	Biswanath	Majikuchi	SHC	Gohpur	1	0	1	6000
442	Biswanath	Kolabari Model	CHC	Gohpur	1	1	2	12000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
443	Biswanath	Bishnu Borah	New PHC	Gohpur	1	0	1	6000
444	Biswanath	Lohitmukh	SHC	Gohpur	1	0	1	6000
445	Biswanath	Behali BPHC	BPHC	Behali	1	0	1	6000
446	Biswanath	Gingia MPHC	MPHC	Behali	1	0	1	6000
447	Biswanath	Borgang Model Hospital	CHC	Behali	1	0	1	6000
448	Biswanath	BiswanathChariali SDCH	SDCH	BiswanathChariali	1	1	2	12000
449	Biswanath	Kharasimalu NPHC	New PHC	BiswanathChariali	1	0	1	6000
450	Biswanath	PABHOI SD	SD	BiswanathChariali	1	0	1	6000
451	Biswanath	Biswanath Ghat NPHC	New PHC	BiswanathChariali	1	0	1	6000
452	Biswanath	Balichang / Model Hospital	CHC	BiswanathChariali	1	1	2	12000
453	Biswanath	Nagsankar NPHC	MPHC	North Jamuguri	1	0	1	6000
454	Biswanath	Sootea MPHC	New PHC	North Jamuguri	1	0	1	6000
455	CACHAR	SILCHAR MEDICAL COLLEGE & HOSPITAL	DH	SMCH	1	1	2	12000
456	Cachar	Bikrampur	PHC	Bikrampur BPHC	1	0	1	6000
457	Cachar	Fulbari	PHC	Bikrampur BPHC	1	0	1	6000
458	Cachar	Borkhola BPHC	PHC	Borkhola BPHC	1	0	1	6000
459	Cachar	Salchapra MPHC	PHC	Borkhola BPHC	1	0	1	6000
460	Cachar	MG Model Hospital Chibitabichia	Model Hospital	Borkhola BPHC	1	0	1	6000
461	Cachar	Dholai	PHC	Dholai BPHC	1	0	1	6000
462	Cachar	Narsingpur	PHC	Dholai BPHC	1	0	1	6000
463	Cachar	Borjalenga	PHC	Dholai BPHC	1	0	1	6000
464	Cachar	M.G.Model Hospital Palonghat	Model Hospital	Dholai BPHC	1	0	1	6000
465	Cachar	Harinagar PHC	PHC	Harinagar BPHC	1	0	1	6000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
466	Cachar	Joypur SHC	PHC	Harinagar BPHC	1	0	1	6000
467	Cachar	Jalalpur BPHC	PHC	Jalalpur BPHC	1	0	1	6000
468	Cachar	Kalain CHC	CHC	Jalalpur BPHC	1	0	1	6000
469	Cachar	Katigorah Model Hospital	Model Hospital	Jalalpur BPHC	1	1	2	12000
470	Cachar	LAKHIPUR	PHC	Lakhipur BPHC	1	0	1	6000
471	Cachar	BANSKANDI	PHC	Lakhipur BPHC	1	0	1	6000
472	Cachar	CHOTOMAMDA	PHC	Lakhipur BPHC	1	0	1	6000
473	Cachar	JIRIGHAT MPHC	PHC	Lakhipur BPHC	1	0	1	6000
474	Cachar	Barjurai HWC	HWC	Lakhipur BPHC	1	0	1	6000
475	Cachar	SONAI	PHC	Sonai BPHC	1	0	1	6000
476	Cachar	RAMMANIKPUR	Medical SC	Sonai BPHC	1	0	1	6000
477	Cachar	RENGTI	SC	Sonai BPHC	1	0	1	6000
478	Cachar	NATUN KANCHANPUR	Medical SC	Sonai BPHC	1	0	1	6000
479	Cachar	Sonabarighat SHC	NSC	Sonai BPHC	1	0	1	6000
480	Cachar	MG Model Hospital Kachudram	Model Hospital	Sonai BPHC	1		1	6000
481	Cachar	Thaligram MPHC	PHC	Udharbond BPHC	1	0	1	6000
482	Cachar	Udharbond BPHC	PHC	Udharbond BPHC	1	0	1	6000
483	Cachar	M G Model Hospital, Chotodudhpatil	Model Hospital	Udharbond BPHC	1	0	1	6000
484	Cachar	M G Model Hospital, Tikal, Salganga	Model Hospital	Udharbond BPHC	1	0	1	6000
485	Cachar	SMDCH, Silchar	DH		1	1	2	12000
486	Karimganj	Civil Hospital Karimganj-Labour Room	DH	Urban	1	0	1	6000
487	Karimganj	Civil Hospital Karimganj OT	DH	Urban	0	1	1	6000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
488	Karimganj	Patherkandi	CHC	Patherkandi	1	0	1	6000
489	Karimganj	Patherkandi Model	CHC	Patherkandi	1	0	1	6000
490	Karimganj	Baraigram	CHC	Patherkandi	1	0	1	6000
491	Karimganj	Bazaricherra	SHC	Patherkandi	1	0	1	6000
492	Karimganj	Duhalia	SD	Patherkandi	1	0	1	6000
493	Karimganj	Champabari	SC	Patherkandi	1	0	1	6000
494	Karimganj	Bhubrighat	SC	Patherkandi	1	0	1	6000
495	Karimganj	Eraligool	SC	Patherkandi	1	0	1	6000
496	Karimganj	Monosangan	SD	Nilambazar	1	0	1	6000
497	Karimganj	Nilambazar	PHC	Nilambazar	1	0	1	6000
498	Karimganj	Kaliganj	PMPHC	Nilambazar	1	0	1	6000
499	Karimganj	Anandapur	PHC	R.K.Nagar	1	0	1	6000
500	Karimganj	Chargola	MPHC	R.K.Nagar	1	0	1	6000
501	Karimganj	R.K. Nagar	PHC	R.K.Nagar	1	0	1	6000
502	Karimganj	Kalibari	SD	R.K.Nagar	1	0	1	6000
503	Karimganj	Dullavcherra	CHC	R.K.Nagar	1	0	1	6000
504	Karimganj	Kalacherra	MPHC	R.K.Nagar	1	0	1	6000
505	Karimganj	Cheragi	PHC	R.K.Nagar	1	0	1	6000
506	Karimganj	Nivia	PHC	R.K.Nagar	1	0	1	6000
507	Karimganj	Girishganj	CHC	Girishganj	1	0	1	6000
508	Karimganj	Maizgram	SD	Girishganj	1	0	1	6000
509	Karimganj	Latu	MPHC	Girishganj	1	0	1	6000
510	Karimganj	Adarkuna	PHC	Kachuadam	1	0	1	6000
511	Karimganj	Kachuadam Model	CHC	Kachuadam	1	0	1	6000
512	Karimganj	Bhanga	SD	Kachuadam	1	0	1	6000
513	Karimganj	Badarpur	SHC	Kachuadam	1	0	1	6000
514	Karimganj	Srigouri	CHC	Kachuadam	1	0	1	6000
515	Kokrajhar	Bonargaon	SD	Dotma	1	0	1	6000
516	Kokrajhar	Pratapkata	SD	Dotma	1	0	1	6000
517	Kokrajhar	Chithila	SHC	Dotma	1	0	1	6000
518	Kokrajhar	Fakiragram	SHC	Dotma	1	0	1	6000
519	Kokrajhar	Jharbari	SD	Dotma	1	0	1	6000
520	Kokrajhar	Lakhnabari	MPHC	Dotma	1	0	1	6000
521	Kokrajhar	Saktiashram	SD	Dotma	1	0	1	6000
522	Kokrajhar	Serfanguri	SD	Dotma	1	0	1	6000
523	Kokrajhar	Dotma	CHC	Dotma	1	1	2	12000
524	Kokrajhar	Kachugaon	CHC	Kachugaon	1	1	2	12000
525	Kokrajhar	Jaraguri	SD	Kachugaon	1	0	1	6000
526	Kokrajhar	Gurufella	SD	Kachugaon	1	0	1	6000
527	Kokrajhar	Patakata	SD	Kachugaon	1	0	1	6000
528	Kokrajhar	Kamalsingh	SHC	Kachugaon	1	0	1	6000
529	Kokrajhar	Soraibil	MPHC	Kachugaon	1	0	1	6000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
530	Kokrajhar	Gossaigaon	PHC	Gossaigaon	0	0	0	0
531	Kokrajhar	Tipkai	MPHC	Gossaigaon	1	0	1	6000
532	Kokrajhar	Bhowraguri	MPHC	Gossaigaon	1	0	1	6000
533	Kokrajhar	Tulsibil	SHC	Gossaigaon	1	0	1	6000
534	Kokrajhar	Debitola	MPHC	Gossaigaon	1	0	1	6000
535	Kokrajhar	Kazigaon	SD	Gossaigaon	1	0	1	6000
536	Kokrajhar	Bashbari	MPHC	Gossaigaon	1	0	1	6000
537	Kokrajhar	Rupshi	MPHC	Gossaigaon	1	0	1	6000
538	Kokrajhar	Kurshakati	MPHC	Gossaigaon	1	0	1	6000
539	Kokrajhar	Bhumka	MPHC	Gossaigaon	1	0	1	6000
540	Kokrajhar	Gossaigaon SDCH	SDCH	Gossaigaon	1	0	1	6000
541	Kokrajhar	Balajan	CHC	Balajan	1	1	2	12000
542	Kokrajhar	Bangaldhoba	MPHC	Balajan	1	0	1	6000
543	Kokrajhar	Nayekgaon	SD	Balajan	1	0	1	6000
544	Kokrajhar	Simborgaon	SD	Balajan	1	0	1	6000
545	Kokrajhar	Salakati	SD	Balajan	1	0	1	6000
546	Kokrajhar	Dholmara	MPHC	Balajan	1	0	1	6000
547	Kokrajhar	Rainadabri	MPHC	Balajan	1	0	1	6000
548	Kokrajhar	Sukhanjhora	SD	Balajan	1	0	1	6000
549	Kokrajhar	Harinaguri	MPHC	Balajan	1	0	1	6000
550	Kokrajhar	RNB Civil Hospital	DH	Balajan	1	1	2	12000
551	Kokrajhar	Kalipukri	MPHC	Balajan	1	0	1	6000
552	Dima Hasao	Gunjung BPHC	PHC	Gunjung BPHC	1	0	1	6000
553	Dima Hasao	Dehangi SD	SD	Gunjung BPHC	1	0	1	6000
554	Dima Hasao	Diyungmukh MPHC	PHC	Gunjung BPHC	1	0	1	6000
555	Dima Hasao	Umrangso CHC	CHC	Gunjung BPHC	1	1	2	12000
556	Dima Hasao	Mahur PHC	PHC	Mahur BPHC	1	0	1	6000
557	Dima Hasao	Harangajao PHC	PHC	Mahur BPHC	1	0	1	6000
558	Dima Hasao	Langting BPHC	PHC	Langting BPHC.	1	0	1	6000
559	Dima Hasao	Maibang CHC	CHC	Langting BPHC.	1	1	2	12000
560	Dima Hasao	Haflong Civil Hospital	DH	Dist HQ	1	1	2	12000
561	Dima Hasao	Hajadisa SHC	SHC	Langting BPHC.	1	0	1	6000
562	Chirang	JSB Civil Hospital, Kajalgaon	DH	Dist.H.QTR	1	1	2	12000

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					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
563	Chirang	BHETAGAON CHC	CHC	Ballamguri BPHC	1	0	1	6000
564	Chirang	BENGTOL CHC	CHC	SIDLI BPHC	1	0	1	6000
565	Chirang	M.G Model Hospital Subhaijhar	CHC	Ballamguri BPHC	1	0	1	6000
566	Chirang	Sidli BPHC	PHC	SIDLI BPHC	1	0	1	6000
567	Chirang	BALLAMGURI BPHC	PHC	Ballamguri BPHC	1	0	1	6000
568	Chirang	Alukhunda	PHC	Ballamguri BPHC	1	0	1	6000
569	Chirang	NO. 2 Bishnupur PHC	PHC	Ballamguri BPHC	1	0	1	6000
570	Chirang	Basugaon MPHC	PHC	SIDLI BPHC	1	0	1	6000
571	Chirang	Bhirengaon SD	PHC	SIDLI BPHC	1	0	1	6000
572	Chirang	BIJNI SD	PHC	Ballamguri BPHC	1	0	1	6000
573	Chirang	Borobazr SD	PHC	Ballamguri BPHC	1		1	6000
574	Chirang	Champabati MPHC	PHC	SIDLI BPHC	1	0	1	6000
575	Chirang	Garubhasa SD	PHC	SIDLI BPHC	1	0	1	6000
576	Chirang	Kinaborgaon MPHC	PHC	SIDLI BPHC			0	0
577	Chirang	AMTEKA MPHC	PHC	Ballamguri BPHC	1		1	6000
578	Chirang	KOILA MOILA	PHC	Ballamguri BPHC	1	0	1	6000
579	Chirang	MAKRA PATKIGURI MPHC	PHC	Ballamguri BPHC	1	0	1	6000
580	Chirang	Panbari SHC	PHC	Ballamguri BPHC	1	0	1	6000
581	Chirang	Ranchaidham SD	PHC	SIDLI BPHC	1	0	1	6000
582	Chirang	Runikhata SD	PHC	SIDLI BPHC	1	0	1	6000
583	Chirang	Shantipur SD	PHC	SIDLI BPHC	1	0	1	6000
584	Chirang	Rowmari SD	SD	SIDLI BPHC	1	0	1	6000
585	Chirang	ULUBARI SHC	PHC	Ballamguri BPHC	1	0	1	6000
586	Chirang	BHANGNAMARI	SC	Ballamguri BPHC	1	0	1	6000
587	Chirang	BISHNUPUR NO-3	SC	Ballamguri BPHC			0	0
588	Udalguri	Khoirabari CHC	CHC	Khoirabari	1		1	6000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
589	Udalguri	Bhergaon Model Hospital	MH	Khoirabari	1		1	6000
590	Udalguri	Panisheli SD	SD	Khoirabari	1		1	6000
591	Udalguri	Pachimpatla MPHC	MPHC	Khoirabari	1		1	6000
592	Udalguri	Bamunjuli MPHC	MPHC	Khoirabari	0		0	0
593	Udalguri	Dimakuchi NPHC	NPHC	Khoirabari	1		1	6000
594	Udalguri	Rajagarh NPHC	NPHC	Khoirabari	0		0	0
595	Udalguri	Sareng NPHC	NPHC	Khoirabari	0		0	0
596	Udalguri	Tangla CHC	CHC	Udalguri	1		1	6000
597	Udalguri	Panery SHC	SHC	Udalguri	1		1	6000
598	Udalguri	Bormukhuli NPHC	NPHC	Udalguri	1		1	6000
599	Udalguri	Harisinga Model Hospital	MH	Udalguri	1		1	6000
600	Udalguri	Sastrapara SD	SD	Udalguri	0		0	0
601	Udalguri	Puthimari MPHC	MPHC	Udalguri	1		1	6000
602	Udalguri	Kalaigaon Model Hospital	MH	Udalguri	1		1	6000
603	Udalguri	Kajiamati SD	SD	Udalguri	1		1	6000
604	Udalguri	Bandarguri SD	SD	Udalguri	1		1	6000
605	Udalguri	Rowta Model Hospital	MH	Orang	1		1	6000
606	Udalguri	Gerua Bazar MPHC	MPHC	Orang	0		0	0
607	Udalguri	Pauripota SD	SD	Orang	1		1	6000
608	Udalguri	Boro Bazar NPHC	NPHC	Orang	1		1	6000
609	Udalguri	Dhanserighat NPHC	NPHC	Orang	1		1	6000
610	Udalguri	Orang CHC	CHC	Orang	1		1	6000
611	Udalguri	Mazbat MPHC	MPHC	Orang	1		1	6000
612	Udalguri	Civil Hospital	DH	Udalguri	1	1	2	12000
613	Udalguri	Bhakatpara SD	SD	Udalguri	1		1	6000
614	Udalguri	Pakribari SD	SD	Udalguri	1		1	6000
615	Udalguri	Udalguri PHC	PHC	Udalguri	1		1	6000
616	Kamrup Metro	Kharghuli MPHC	PHC	East Zone	1		1	6000
617	Kamrup Metro	Satgaon SD	PHC	East Zone	1		1	6000
618	Kamrup Metro	Dhirenpara FRU	CHC	DHIRENPAR A ZONE	2		2	12000
619	Kamrup Metro	Lakhara SD	PHC	CAPITAL ZONE	1		1	6000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
620	Kamrup Metro	Govt. Ayurvedic College & Hospital	Medical College	West Zone	1	1	2	12000
621	Kamrup Metro	Pandu FRU	CHC	West Zone	2		2	12000
622	Kamrup Metro	Kamakhya SD	PHC	West Zone	1		1	6000
623	Kamrup Metro	Garigaon	PHC	West Zone	1		1	6000
624	Kamrup Metro	Maloibari MPHC	PHC	SONAPUR	1		1	6000
625	Kamrup Metro	Khetri CHC	CHC	SONAPUR	1		1	6000
626	Kamrup Metro	Bonda SC	SC	SONAPUR	1		1	6000
627	Kamrup Metro	Panikhaiti MPHC	PHC	SONAPUR	1		1	6000
628	Kamrup Metro	Hatibagara MPHC	PHC	SONAPUR	1		1	6000
629	Kamrup Metro	Kamarpur MPHC	PHC	SONAPUR	1		1	6000
630	Kamrup Metro	Hahara MPHC	PHC	SONAPUR	1		1	6000
631	Kamrup Metro	Nartap MPHC	PHC	SONAPUR	1		1	6000
632	Kamrup Metro	District Hospital Sonapur	DH	SONAPUR	2	1	3	18000
633	Kamrup Metro	Gauhati Medical College and Hospital	Medical College	GUWAHATI URBAN	3	1	4	24000
634	Kamrup Metro	Mahendra Mohan Choudhury Hospital	Medical College	GUWAHATI URBAN	2	1	3	18000
635	Nagaon	DHING FRU	CHC	DHING	1	1	2	12000
636	Nagaon	BATADRAWA MPHC	PHC	DHING	1	0	1	6000
637	Nagaon	UPPER DOOMDUMIA MPHC	PHC	DHING	1	0	1	6000
638	Nagaon	KATAHGURI NPHC	PHC	DHING	1	0	1	6000
639	Nagaon	BARAPUJIA PHC	PHC	BARAPUJIA	1	0	1	6000
640	Nagaon	RAHA SHC	PHC	BARAPUJIA	1	0	1	6000
641	Nagaon	RANTHOLI CHC	CHC	BARAPUJIA	1	1	2	12000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
642	Nagaon	MOHGORH MPHC	PHC	BARAPUJIA	1	0	1	6000
643	Nagaon	PHULAGURI SD	PHC	BARAPUJIA	1	0	1	6000
644	Nagaon	MAHADEWSHAL SHC	PHC	BARAPUJIA	1	0	1	6000
645	Nagaon	AMSOI SD	PHC	BARAPUJIA	1	0	1	6000
646	Nagaon	HATBOR PHC	PHC	BARAPUJIA	1	0	1	6000
647	Nagaon	JAJORI SD	PHC	Buragohaithan	1	0	1	6000
648	Nagaon	PUB HATICHUNG MPHC	PHC	Buragohaithan	1	0	1	6000
649	Nagaon	BEBEJIA CHC	CHC	Buragohaithan	1	1	2	12000
650	Nagaon	BURAGOHAITHAN PHC	PHC	Buragohaithan	1	0	1	6000
651	Nagaon	SILONGONI MPHC	PHC	Buragohaithan	1	0	1	6000
652	Nagaon	BORKOLA MPHC	PHC	Buragohaithan	1	0	1	6000
653	Nagaon	Dagaon BPHC	PHC	DAGAON	1	0	1	6000
654	Nagaon	Juria MPHC	PHC	DAGAON	1	0	1	6000
655	Nagaon	Jakhalabandha	CHC	Jakhalabandha	1	1	2	12000
656	Nagaon	Naltali MPHC	PHC	Jakhalabandha	1	0	1	6000
657	Nagaon	Silghat MPHC	PHC	Jakhalabandha	1	0	1	6000
658	Nagaon	Sagmoothee TE	PHC	Jakhalabandha	1	0	1	6000
659	Nagaon	SINGIMARI	PHC	SINGIMARI	1	0	1	6000
660	Nagaon	AMBAGAN	PHC	SINGIMARI	1	0	1	6000
661	Nagaon	GARAJAN	PHC	SINGIMARI	1	0	1	6000
662	Nagaon	TARABARI	PHC	SINGIMARI	1	0	1	6000
663	Nagaon	LAOKHOWA	PHC	SINGIMARI	1	0	1	6000
664	Nagaon	KATHIATOLI PHC	PHC	KATHIATOLI	1	0	1	6000
665	Nagaon	KAMPUR FRU	CHC	KATHIATOLI	1	1	2	12000
666	Nagaon	KACHUA MH	CHC	KATHIATOLI	1	1	2	12000
667	Nagaon	SINGIMARI SD	PHC	KATHIATOLI	1	0	1	6000
668	Nagaon	KONDOLI MH	CHC	KATHIATOLI	1	1	2	12000
669	Nagaon	Simonabasti PHC	PHC	Simonabasti	1	0	1	6000
670	Nagaon	SAMAGURI PHC	PHC	SAMAGURI	1	0	1	6000
671	Nagaon	MOWAMARI MH	CHC	SAMAGURI	1	1	2	12000
672	Nagaon	KAWAIMARI FRU	CHC	SAMAGURI	1	1	2	12000
673	Nagaon	UDMARI SD	PHC	SAMAGURI	1	0	1	6000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
674	Nagaon	PURANIGUDAM SD	PHC	SAMAGURI	1	0	1	6000
675	Nagaon	RUPOHI MH	CHC	SAMAGURI	1	1	2	12000
676	Dibrugarh	KALAKHOWA	PHC	Barbaruah	1		1	6000
677	Dibrugarh	MADHUPUR S.D.	PHC	Barbaruah	1		1	6000
678	Dibrugarh	Barbaruah PHC	PHC	Barbaruah	1		1	6000
679	Dibrugarh	Dibrumukh SD	PHC	Barbaruah	1		1	6000
680	Dibrugarh	LezaiKalakhowa Model Hospital	CHC	Barbaruah	1		1	6000
681	Dibrugarh	AMCH	Medical College	District HQ / Urban	1	1	2	12000
682	Dibrugarh	Dibrugarh SD	PHC	District HQ / Urban	1		1	6000
683	Dibrugarh	Panitola BPHC	PHC	Panitola	1		1	6000
684	Dibrugarh	Rongchongi MPHC	PHC	Panitola	1		1	6000
685	Dibrugarh	MG Model Hospital Chabua	CHC	Panitola	1		1	6000
686	Dibrugarh	Tingkhong MPHC	PHC	Naharani	1		1	6000
687	Dibrugarh	Sasoni CHC	CHC	Naharani	1		1	6000
688	Dibrugarh	Naharkatia CHC	CHC	Naharani	1		1	6000
689	Dibrugarh	Naharkatia SD	PHC	Naharani	1		1	6000
690	Dibrugarh	Nigam MPHC	PHC	Naharani	1		1	6000
691	Dibrugarh	Namrup MPHC	PHC	Naharani	1		1	6000
692	Dibrugarh	Rajgarh CHC	CHC	Naharani	1		1	6000
693	Dibrugarh	Joypur SD	PHC	Naharani	1		1	6000
694	Dibrugarh	Naharani CHC (FRU)	CHC	Naharani	1		1	6000
695	Dibrugarh	KACHARI PATHAR MPHC	PHC	Tengakhat	1		1	6000
696	Dibrugarh	SISSIA BOKULONI SD	PHC	Tengakhat	1		1	6000
697	Dibrugarh	Tengakhat M.G Model Hospital	CHC	Tengakhat	1		1	6000
698	Dibrugarh	TINTHENGIA PHC	PHC	Khowang	1		1	6000
699	Dibrugarh	SESSUGHAAT MPHC	PHC	Khowang	1		1	6000
700	Dibrugarh	MORAN SD	PHC	Khowang	1		1	6000
701	Dibrugarh	KHOWANG PHC	PHC	Khowang	1		1	6000
702	Dibrugarh	MORAN TILOI CHC (FRU)	CHC	Khowang	1		1	6000
703	Dibrugarh	SEPON CHAKALIA MPHC	PHC	Khowang	1		1	6000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
704	Dibrugarh	Lengeri Model Hospital	Model Hospital	Khowang	1		1	6000
705	Dibrugarh	LAHOWAL BPHC	PHC	Lahowal	1		1	6000
706	Dibrugarh	ROHMORIA MPHC	PHC	Lahowal	1		1	6000
707	Dibrugarh	GHORAMORA SD	PHC	Lahowal	1		1	6000
708	Lakhimpur	Dhalpur CHC	CHC	Dhalpur BPHC	1	0	1	6000
709	Lakhimpur	Simoluguri SHC	PHC	Dhalpur BPHC	1	0	1	6000
710	Lakhimpur	Narayanpur Model Hospital	CHC	Dhalpur BPHC	1	0	1	6000
711	Lakhimpur	Kherajkhat SD	PHC	Dhalpur BPHC	1	0	1	6000
712	Lakhimpur	Bihpuria CHC	CHC	Bihpuria BPHC	1	0	1	6000
713	Lakhimpur	Harmotty T.E. Hospital	PHC	Bihpuria BPHC	1	0	1	6000
714	Lakhimpur	Bongalmora CHC	CHC	Bihpuria BPHC	1	0	1	6000
715	Lakhimpur	Bahgorah MPHC	PHC	Bihpuria BPHC	1	0	1	6000
716	Lakhimpur	Meneha MPHC	PHC	Bihpuria BPHC	1	0	1	6000
717	Lakhimpur	Harmotty MPHC	PHC	Bihpuria BPHC	1	0	1	6000
718	Lakhimpur	Laluk Model Hospital	CHC	Bihpuria BPHC	1	0	1	6000
719	Lakhimpur	Keyamora MPHC	PHC	Bihpuria BPHC	1	0	1	6000
720	Lakhimpur	Islampur SD	PHC	Bihpuria BPHC	1	0	1	6000
721	Lakhimpur	Nawboicha CHC	CHC	Nawboicha BPHC	1	0	1	6000
722	Lakhimpur	Rampur PHC	PHC	Nawboicha BPHC	1	0	1	6000
723	Lakhimpur	Silonibari T.E. Hospital	PHC	Nawboicha BPHC	1	0	1	6000
724	Lakhimpur	Dolouhat T.E. Hospital	PHC	Nawboicha BPHC	1	0	1	6000
725	Lakhimpur	Deezo T.E. Hospital	PHC	Nawboicha BPHC	1	0	1	6000
726	Lakhimpur	Panigaon SHC	PHC	Nawboicha BPHC	1	0	1	6000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
727	Lakhimpur	Gorsiga SD	PHC	Nawboicha BPHC	1	0	1	6000
728	Lakhimpur	Azad SD	PHC	Nawboicha BPHC	1	0	1	6000
729	Lakhimpur	Boginodi Model Hospital	CHC	Boginodi BPHC	1	0	1	6000
730	Lakhimpur	Seajuli T.E. Hospital	PHC	Boginodi BPHC	1	0	1	6000
731	Lakhimpur	Johing T.E. Hospital	PHC	Boginodi BPHC	1	0	1	6000
732	Lakhimpur	Chinatolia T.E. Hospital	PHC	Boginodi BPHC	1	0	1	6000
733	Lakhimpur	Seajuli MPHC	PHC	Boginodi BPHC	1	0	1	6000
734	Lakhimpur	Chawldhowa MPHC	PHC	Boginodi BPHC	1	0	1	6000
735	Lakhimpur	Ananda T.E. Hospital	PHC	Boginodi BPHC	1	0	1	6000
736	Lakhimpur	Badhakora MPHC	PHC	Boginodi BPHC	1	0	1	6000
737	Lakhimpur	Gharmora MPHC	PHC	Boginodi BPHC	1	0	1	6000
738	Lakhimpur	Ghilamora CHC	CHC	Ghilamora BPHC	1	0	1	6000
739	Lakhimpur	Sonarichapori MPHC	PHC	Ghilamora BPHC	1	0	1	6000
740	Lakhimpur	Bebejia SD	PHC	Ghilamora BPHC	1	0	1	6000
741	Lakhimpur	Dhakuakhana SDCH	SDCH	Dhakuakhana BPHC	1	1	2	12000
742	Lakhimpur	Kekuripamua MPHC	PHC	Dhakuakhana BPHC	1	0	1	6000
743	Lakhimpur	North Lakhimpur Civil Hospital	DH	Lakhimpur Urban	1	1	2	12000
744	Tinsukia	LGB Civil Hospital	DH	Urban	1	1	2	12000
745	Tinsukia	Mohkhuli Model Hospital	CHC	Hapjan	1		1	6000
746	Tinsukia	Doomdooma FRU	CHC	Kakopathar	1	1	2	12000
747	Tinsukia	Phillobari Model Hospital	CHC	Kakopathar	1		1	6000
748	Tinsukia	Dangori CHC	CHC	Kakopathar	1		1	6000
749	Tinsukia	Digboi CHC	CHC	Ketetong	1	1	2	12000
750	Tinsukia	Margherita FRU	CHC	Ketetong	1	1	2	12000
751	Tinsukia	Kothalguri CHC	CHC	Ketetong	1		1	6000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
752	Tinsukia	Chapakhwa FRU/Sadiya SDCH	CHC	Nasadiya	1	1	2	12000
753	Tinsukia	Bandarkhati MPHC	PHC	Hapjan	1		1	6000
754	Tinsukia	Barekuri MPHC	PHC	Hapjan	1		1	6000
755	Tinsukia	Bordubi New PHC	PHC	Hapjan	1		1	6000
756	Tinsukia	Hapjan BPHC	PHC	Hapjan	1		1	6000
757	Tinsukia	TingraiTiniali PHC	PHC	Hapjan	1		1	6000
758	Tinsukia	Kakopathar BPHC	PHC	Kakopathar	1		1	6000
759	Tinsukia	Bordirak MPHC	PHC	Kakopathar	1		1	6000
760	Tinsukia	Saikhowaghat SD	PHC	Kakopathar	1		1	6000
761	Tinsukia	Inthem SD	PHC	Ketetong	1		1	6000
762	Tinsukia	Pangree MPHC	PHC	Ketetong	1		1	6000
763	Tinsukia	Tirapgate SD	PHC	Ketetong	1		1	6000
764	Tinsukia	Hassak MPHC	PHC	Ketetong	1		1	6000
765	Tinsukia	Jagun MPHC	PHC	Ketetong	1		1	6000
766	Tinsukia	Ketetong BPHC	PHC	Ketetong	1		1	6000
767	Tinsukia	Ledo MPHC	PHC	Ketetong	1		1	6000
768	Tinsukia	Ambikapur MPHC	PHC	Nasadiya	1		1	6000
769	Tinsukia	Na Sadiya BPHC	PHC	Nasadiya	1		1	6000
770	Tinsukia	Santipur MPHC	PHC	Nasadiya	1		1	6000
771	Tinsukia	Sunpura MPHC	PHC	Nasadiya	1		1	6000
772	Tinsukia	Amarpur Char PHC	PHC	Nasadiya	1		1	6000
773	Tinsukia	Ghumtibil Model Hospital	CHC	Nasadiya	1		1	6000
774	Karbi Anglong	Borlangfer	PHC	Manja	1	0	1	6000
775	Karbi Anglong	Manja	PHC	Manja	1	0	1	6000
776	Karbi Anglong	Dhansiri	PHC	Manja	1	0	1	6000
777	Karbi Anglong	Mohongdijua	PHC	Manja	1	0	1	6000
778	Karbi Anglong	Catholic Hospital	Charitable	Manja	1	0	1	6000
779	Karbi Anglong	Diphu civil Hospital	DH	Diphu Urban	0	0	0	0
780	Karbi Anglong	Donkamokam CHC	CHC	Donkamokam	1	0	1	6000
781	Karbi Anglong	Taradubi MPHC	MPHC	Donkamokam	1	0	1	6000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
782	Karbi Anglong	Tumpreng SHC	SHC	Donkamokam	1	0	1	6000
783	Karbi Anglong	Hanlokrok MPHC	MPHC	Donkamokam	1	0	1	6000
784	Karbi Anglong	Sildubi MPHC	MPHC	Donkamokam	1	0	1	6000
785	Karbi Anglong	Kolonga SD	SD	Donkamokam	1	0	1	6000
786	Karbi Anglong	Kheroni Model Hospital	CHC	Donkamokam	1	1	2	12000
787	Karbi Anglong	Mailoo SHC	SHC	Donkamokam	1	0	1	6000
788	Karbi Anglong	BithungRengtham a SC	SC	Donkamokam	1	0	1	6000
789	Karbi Anglong	Chokihola BPHC	BPHC	Chowkihola	1	0	1	6000
790	Karbi Anglong	Deithor MPHC	MPHC	Chowkihola	1	0	1	6000
791	Karbi Anglong	Deihori SD (MODEL HOSPITAL)	CHC	Chowkihola	1	1	2	12000
792	Karbi Anglong	Dolamara MPHC	MPHC	Chowkihola	1	0	1	6000
793	Karbi Anglong	Malasipathar MPHC	MPHC	Chowkihola	1	0	1	6000
794	Karbi Anglong	Rongmongve MPHC	MPHC	Chowkihola	1	0	1	6000
795	Karbi Anglong	Bokajan CHC	CHC	Bokajan	1	1	2	12000
796	Karbi Anglong	Balipathar MPHC	MPHC	Bokajan	1	0	1	6000
797	Karbi Anglong	Borpathar SD	SD	Bokajan	1	0	1	6000
798	Karbi Anglong	Dillai SD	SC	Bokajan	1	0	1	6000
799	Karbi Anglong	Senso Bay SC	SC	Bokajan	1	0	1	6000
800	Karbi Anglong	Baithalangso PHC	PHC	Baithalangso	1	0	1	6000
801	Karbi Anglong	Bhoksong MPHC	MPHC	Baithalangso	1	0	1	6000
802	Karbi Anglong	Hamren SDCH	SDCH	Baithalangso	1	1	2	12000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
803	Karbi Anglong	Dalimbari FW SC	SC	Baithalangso	1	0	1	6000
804	Karbi Anglong	Tika FW SC	SC	Baithalangso	1	0	1	6000
805	Karbi Anglong	Zirikindeng BPHC	BPHC	Zirikending	1	0	1	6000
806	Karbi Anglong	Umkhermi SC	SC	Zirikending	1	0	1	6000
807	Karbi Anglong	Umpanai BPHC	BPHC	Umpanai	1	0	1	6000
808	Karbi Anglong	Putsari MPHC	MPHC	Umpanai	1	0	1	6000
809	Karbi Anglong	Ouguri MPHC	MPHC	Umpanai	1	0	1	6000
810	Karbi Anglong	Rongjangphong SD	SD	Umpanai	1	0	1	6000
811	Karbi Anglong	Umlapher SC	SC	Umpanai	1	0	1	6000
812	Karbi Anglong	Umswoi SC	SC	Umpanai	1	0	1	6000
813	Karbi Anglong	Howraghat CHC	CHC	Hawraghat	1	0	1	6000
814	Karbi Anglong	Bokolia CHC	CHC	Hawraghat	1	0	1	6000
815	Karbi Anglong	RAJAPATHAR	MPHC	Hawraghat	1	0	1	6000
816	Karbi Anglong	Centre Bazar MPHC	MPHC	Hawraghat	1	0	1	6000
817	Karbi Anglong	Langhin MPHC	MPHC	Hawraghat	1	0	1	6000
818	Karbi Anglong	Dokmoka MPHC	MPHC	Hawraghat	1	0	1	6000
819	Karbi Anglong	Basatiplong Sc	SC	Hawraghat	1	0	1	6000
820	Karbi Anglong	Phuloni MPHC	MPHC	Hawraghat	1	0	1	6000
821	Karbi Anglong	Tekelanjun SHC	SHC	Hawraghat	1	0	1	6000
822	Karbi Anglong	Dengaon MPHC	MPHC	Hawraghat	1	0	1	6000
823	Karbi Anglong	Jaipong MPHC	MPHC	Hawraghat	1	0	1	6000
824	Karbi Anglong	Dhentaghat CHC	CHC	Hawraghat	1	0	1	6000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
825	Karbi Anglong	Balijuri Model Hospital	CHC	Hawraghat	1	1	2	12000
826	West Karbi Anglong	Donkamokam CHC	CHC	Donkamokam	1	1	2	12000
827	West Karbi Anglong	Taradubi MPHC	PHC	Donkamokam	1	0	1	6000
828	West Karbi Anglong	Tumpreng SHC	PHC	Donkamokam	1	0	1	6000
829	West Karbi Anglong	Hanlokrok MPHC	PHC	Donkamokam	1	0	1	6000
830	West Karbi Anglong	Sildubi MPHC	PHC	Donkamokam	0	0	0	0
831	West Karbi Anglong	Kolonga SD	SD	Donkamokam	0	0	0	0
832	West Karbi Anglong	Kheroni Model Hospital	Model Hospital	Donkamokam	1	0	1	6000
833	West Karbi Anglong	Mailoo SHC	PHC	Donkamokam	0	0	0	0
834	West Karbi Anglong	BithungRengthama SC	SC	Donkamokam	1	0	1	6000
835	West Karbi Anglong	Lanchithing SC	SC	Donkamokam	0	0	0	0
836	West Karbi Anglong	Umpanai BPHC	PHC	Umpanai BPHC	1	0	1	6000
837	West Karbi Anglong	Putsari MPHC	PHC	Umpanai BPHC	1	0	1	6000
838	West Karbi Anglong	Ouguri MPHC	PHC	Umpanai BPHC	1	0	1	6000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
839	West Karbi Anglong	Rongjangphong MPHC	PHC	Umpanai BPHC	1	0	1	6000
840	West Karbi Anglong	Borgaon SD	PHC	Umpanai BPHC	1	0	1	6000
841	West Karbi Anglong	Zirikindeng	PHC	Zirikindeng	0	0	0	0
842	West Karbi Anglong	Baithalangso PHC	PHC	Baithalangso BPHC	0	0	0	0
843	West Karbi Anglong	Bhoksong MPHC	MPHC	Baithalangso BPHC	0	0	0	0
844	West Karbi Anglong	Hamren SDCH	SDCH	Baithalangso BPHC	0	0	0	0
845	South Salmara	Kakripara SD	PHC	Gazarikandi BPHC	1	0	1	6000
846	South Salmara	Mankachar CHC	CHC	Gazarikandi BPHC	1	0	1	6000
847	South Salmara	Jhowdanga SD	PHC	Gazarikandi BPHC	1	0	1	6000
848	South Salmara	Gazarikandi PHC	PHC	Gazarikandi BPHC	1	0	1	6000
849	South Salmara	Hatsingimari SDCH	SDCH	Gazarikandi BPHC	1	0	1	6000
850	South Salmara	Sadullahbari SHC	PHC	Gazarikandi BPHC	1	0	1	6000
851	South Salmara	Tumni CHC	CHC	South Salmara BPHC	1	0	1	6000
852	Hojai	Derapathar SD	SD		1		1	6000
853	Hojai	Udali Model Hospital	MH		1		1	6000
854	Dhemaji	Amguri MPHC	MPHC		1		1	6000
855	Dhemaji	MechakiTengani NPHC	MPHC		1		1	6000
				Total	839	89	928	5568000
							Total	5568000

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Sl. No	Name of the District	Name of the facility	Facility type	Block	NBCC in Place (no.)			
					In Labor Room	In OT (as applicable)	Total	Operational Cost (In Lakh) to Districts
							Total (In Lakh)	55.68

**List of HWC NBCC for the FY 2022-23.**

Sl No	DISTRICT	BLOCK	HWC	Operational Cost (In Lakh) to Districts
1	Baksa	Tamulpur BPHC	Kowly SC	0.04
2	Baksa	Jalah BPHC	Sukrungbari PHC / SC	0.04
3	Baksa	Mushalpur BPHC	Bhutankhuti SC	0.04
4	Baksa	Tamulpur BPHC	Guabari SC	0.04
5	Barpeta	Bhawanipur BPHC	Hajipara SC	0.04
6	Barpeta	Barpeta Road BPHC	Bilasipara SC	0.04
7	Biswanath	Gohpur BPHC	Tinkunia SC	0.04
8	Biswanath	Gohpur BPHC	Rajabari SC	0.04
9	Biswanath	BiswanathChariali BPHC	Balijuri SC	0.04
10	Biswanath	Behali BPHC	Borjarani SC	0.04
11	Bongaigaon	Boitamari BPHC	Kumarkata SC	0.04
12	Bongaigaon	Manikpur BPHC	Bridhabashi SC	0.04
13	Bongaigaon	Srijangram BPHC	Lalmati SC	0.04
14	Bongaigaon	Srijangram BPHC	Tilpukhuri SC	0.04
15	Bongaigaon	Boitamari BPHC	Borghola SC	0.04
16	Bongaigaon	Bongaigaon BPHC	Ekrabari SC	0.04
17	Cachar	Dholai BPHC	Moniarkhal SC	0.04
18	Cachar	Jalalpur BPHC	Chandinagar SC	0.04
19	Cachar	Bikrampur BPHC	Bhubaneswar Nagar SC	0.04
20	Cachar	Dholai BPHC	Kamalabari SC	0.04
21	CHIRANG	Sidli BPHC	Bamungaon-HWC	0.04
22	Dhemaji	Gogamukh BPHC	Joyrampur SC	0.04
23	Dhubri	Chapar BPHC	Sontoshpur SC	0.04
24	Dhubri	Dharmasala BPHC	Jhaleralga SC	0.04
25	Dhubri	Dharmasala BPHC	Silairpar SC	0.04
26	Dhubri	Golakganj BPHC	Binnachara SC	0.04

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Sl No	DISTRICT	BLOCK	HWC	Operational Cost (In Lakh) to Districts
27	Dhubri	Golakganj BPHC	Bisondai SC	0.04
28	Dhubri	Golakganj BPHC	Kamandanga SC	0.04
29	Dhubri	Golakganj BPHC	Rakhalpat SC	0.04
30	Dhubri	Halakura BPHC	Ghariaidanga SC	0.04
31	Dhubri	Halakura BPHC	Jhaskal-III SC	0.04
32	Dhubri	Halakura BPHC	Ranpagli SC	0.04
33	Dhubri	Raniganj BPHC	Kazaikata Pt IV SC	0.04
34	Dhubri	Raniganj BPHC	Kazaikata Pt V SC	0.04
35	Dhubri	Raniganj BPHC	Mayarchar SC	0.04
36	Dhubri	Raniganj BPHC	Piazbai SC	0.04
37	Dhubri	South Salmara (Dhubri)	Airkata SC	0.04
38	Dhubri	South Salmara (Dhubri)	Kushbari SC	0.04
39	Dima Hasao	Mahur BPHC	Toulpui FW SC	0.04
40	Goalpara	Lakhipur BPHC	Kholisavita SC	0.04
41	Goalpara	Matia BPHC	Sutapara SC	0.04
42	Golaghat	Bokakhat BPHC	Bonkuwal SC	0.04
43	Golaghat	Bokakhat BPHC	Bortika SC	0.04
44	Golaghat	Kamarbondha Ali BPHC	Ratanpur SC	0.04
45	Hailakandi	Katlicherra BPHC	Sultani SC	0.04
46	Hailakandi	Lala BPHC	Sudarshanpur SC	0.04
47	Hailakandi	Lala BPHC	Gaglacherra SC	0.04
48	Hailakandi	Algapur BPHC	Purbagool SC	0.04
49	Hailakandi	Lala BPHC	Lakahinagar SC	0.04
50	Hailakandi	Lala BPHC	Dholcherra SC	0.04
51	Hailakandi	Lala BPHC	Balicherra SC	0.04
52	Hojai	Lanka BPHC	Kharihana SC	0.04
53	Hojai	Lanka BPHC	Balunala SC	0.04
54	Hojai	Lanka BPHC	Pub Udali SC	0.04
55	Kamrup Rural	Boko BPHC	Burahara SC	0.04
56	Kamrup Rural	Boko BPHC	Uttar Ghilabari SC	0.04
57	Karbi Anglong	Chokihola BPHC	DeopaniBalijuri SC	0.04
58	Karbi Anglong	Howraghat BPHC	Parakhuwa SC	0.04
59	Karbi Anglong	Chokihola BPHC	Rongagora SC	0.04
60	Karbi Anglong	Bokajan BPHC	Sariahjan SC	0.04
61	Karbi Anglong	Howraghat BPHC	Habe Kro SC	0.04
62	Karbi Anglong	Howraghat BPHC	Phongbrik SC	0.04
63	Karbi Anglong	Howraghat BPHC	Palam Engti SC	0.04
64	Karimganj	R.K. Nagar BPHC	Bazarghat SC	0.04
65	Karimganj	Kachuadam BPHC	Alekargool SC	0.04
66	Karimganj	Girishganj BPHC	Nayabazar SC	0.04

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Sl No	DISTRICT	BLOCK	HWC	Operational Cost (In Lakh) to Districts
67	Karimganj	Nilambazar BPHC	Nischintapur SC	0.04
68	Karimganj	R.K. Nagar BPHC	Chutakuna SC	0.04
69	Karimganj	Patharkandi BPHC	Kukital MSC	0.04
70	Karimganj	Patharkandi BPHC	Kalkalighat SC	0.04
71	Karimganj	Patharkandi BPHC	Bubright SC	0.04
72	Karimganj	Patharkandi BPHC	Solgoi SC	0.04
73	Karimganj	Kachuadam BPHC	Duttapur SC	0.04
74	Lakhimpur	Ghilamora BPHC	Ga-Dongachuk SC	0.04
75	Lakhimpur	Bihpuria BPHC	Jubanagar SC	0.04
76	Morigaon	Jhargaon BPHC	Gagolmari SC	0.04
77	Morigaon	Laharighat BPHC	Dhupguri SC	0.04
78	Morigaon	Laharighat BPHC	Falihamari SC	0.04
79	Morigaon	Bhurbandha BPHC	Kalikajari SC	0.04
80	Morigaon	Laharighat BPHC	Soruchala SC	0.04
81	Nagaon	Barapujia BPHC	Magurgaon SC	0.04
82	Nagaon	Barapujia BPHC	Jukuta SC	0.04
83	Nagaon	Barapujia BPHC	Salmara SC	0.04
84	Nagaon	Dagaon BPHC	Baralimari SC	0.04
85	Nagaon	Dhing BPHC	Kandhulimari SC	0.04
86	Nagaon	Jakhalabandha BPHC	Borghuli SC	0.04
87	Nalbari	Mukalmua BPHC	Meruattary SC	0.04
88	Nalbari	Mukalmua BPHC	Bardhap SC	0.04
89	Nalbari	Mukalmua BPHC	Kaplabari SC	0.04
90	Sonitpur	Balipara BPHC	Khanamukh SC	0.04
91	South Salmara	Gazarikandi BPHC	BeraBhanga SC	0.04
92	South Salmara	Gazarikandi BPHC	Manullapara SC	0.04
93	South Salmara	Gazarikandi BPHC	Fekamari SC	0.04
94	South Salmara	Gazarikandi BPHC	Molakhowa SC	0.04
95	Tinsukia	Kakopathar BPHC	Kailashpur SC	0.04
96	Tinsukia	Kakopathar BPHC	Kakojan SC	0.04
97	Tinsukia	Kakopathar BPHC	Hahkhati Nepali SC	0.04
98	Udalguri	Udalguri BPHC	BorigaonHatkhola SC	0.04
99	Udalguri	Orang BPHC	Barjhar Ashram SC	0.04
100	Udalguri	Khoirabari BPHC	Suklai No.2 SC	0.04
101	Udalguri	Orang BPHC	Pathakpur SC	0.04
102	Udalguri	Udalguri BPHC	Mazkhuti SC	0.04
103	Cachar	Borkhola BPHC	Buribail SC	0.035
104	Cachar	Jalalpur BPHC	Lathimara-II SC	0.035

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Sl No	DISTRICT	BLOCK	HWC	Operational Cost (In Lakh) to Districts
105	Cachar	Bikrampur BPHC	Bhubaneswar Nagar SC	0.035
106	Cachar	Lakhipur BPHC	Bahadurpur SC	0.035
107	Cachar	Borkhola BPHC	Subong SC	0.035
108	Cachar	Udharbond BPHC	Jhapirbond MSC	0.035
109	Cachar	Dholai BPHC	Rosekandi SC	0.035
110	Dhubri	Chapar BPHC	Folimari SC	0.035
111	Dhubri	Dharmasala BPHC	Baladmara SC	0.035
112	Dhubri	Raniganj BPHC	Ambari SC	0.035
113	Dhubri	Raniganj BPHC	Dhamdama SC	0.035
114	Goalpara	Agia BPHC	Titapara SC	0.035
115	Goalpara	Matia BPHC	Upper Boguan SC	0.035
116	Goalpara	Agia BPHC	Ramhorichar SC	0.035
117	Goalpara	Matia BPHC	Sidhabari SC	0.035
118	Goalpara	Rangjuli BPHC	Melopara SC	0.035
119	Goalpara	Mornai BPHC	Godharbari SC	0.035
120	Goalpara	Mornai BPHC	Dairang SC	0.035
121	Goalpara	Matia BPHC	Basantpur SC	0.035
122	Goalpara	Rangjuli BPHC	Barpathar SC	0.035
123	Goalpara	Lakhipur BPHC	Bapurvita SC	0.035
124	Goalpara	Agia BPHC	Karbala SC	0.035
125	Goalpara	Lakhipur BPHC	Jaybhum SC	0.035
126	Goalpara	Agia BPHC	Tisimpur SC	0.035
127	Goalpara	Lakhipur BPHC	Simulbari SC	0.035
128	Goalpara	Lakhipur BPHC	Gumaijhar SC	0.035
129	Goalpara	Lakhipur BPHC	Rakhalkilla SC	0.035
130	Goalpara	Lakhipur BPHC	Gosaidubi SC	0.035
131	Goalpara	Mornai BPHC	Dubapara SC	0.035
132	Goalpara	Lakhipur BPHC	Pub-Kathuri SC	0.035
133	Goalpara	Matia BPHC	Bohati Char SC	0.035
134	Goalpara	Lakhipur BPHC	Bausatary SC	0.035
135	Goalpara	Agia BPHC	Ketkibari SC	0.035
136	Goalpara	Lakhipur BPHC	Hasdoba SC	0.035
137	Goalpara	Lakhipur BPHC	Rajmita SC	0.035
138	Goalpara	Rangjuli BPHC	Checapani SC	0.035
139	Goalpara	Agia BPHC	Karbala SC	0.035
140	Goalpara	Agia BPHC	Bangaljhar SC	0.035
141	Goalpara	Rangjuli BPHC	Nisangram SC	0.035
142	Goalpara	Agia BPHC	Kumri SC	0.035
143	Kokrajhar	Kachugaon BPHC	Anthaibari SC	0.035
144	Kokrajhar	Kachugaon BPHC	Simultapu SC	0.035
145	Kokrajhar	Kachugaon BPHC	Roimona SC	0.035

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Sl No	DISTRICT	BLOCK	HWC	Operational Cost (In Lakh) to Districts
146	Kokrajhar	Kachugaon BPHC	Janaligaon SC	0.035
147	Kokrajhar	Kachugaon BPHC	Borobhadha SC	0.035
148	Nagaon	Barapujia BPHC	NizJarabari SC	0.035
149	Nagaon	Dhing BPHC	Lahkar SC	0.035
150	Nagaon	Samaguri BPHC	Borlalung Gaon	0.035
151	Nagaon	Kathiatoli BPHC	Hatikhuti SC	0.035
152	Nagaon	Barapujia BPHC	Monipurtup SC	0.035
153	Nagaon	Barapujia BPHC	Guimari SC	0.035
154	Nagaon	Barapujia BPHC	Puthimari SC	0.035
155	Nagaon	Barapujia BPHC	Dalimbari SC	0.035
156	Nagaon	Kathiatoli BPHC	Madhabpara HWC	0.035
157	Sonitpur	Dhekiajuli BPHC	Gormara SC	0.035
158	Sonitpur	Dhekiajuli BPHC	2 No. Rangagora SC	0.035
159	Sonitpur	Bihaguri BPHC	Tengabasti SC	0.035
160	Sonitpur	North Jamuguri BPHC	Bordikorai SC	0.035
161	BAKSA		Uparkhuti SC	0.035
162	BAKSA		MAYRAJHAR SC	0.035
163	BARPETA		BHATNAPAITI SC	0.035
164	BARPETA		KADAMTOLA SC	0.035
165	BARPETA		BALA BHITHA SC	0.035
166	BARPETA		JARABARI SC	0.035
167	BARPETA		PAHARTOLI SC	0.035
168	BARPETA		KHELLI SC	0.035
169	DARRANG		ARIMARI	0.035
170	DARRANG		BADLI CHAR	0.035
171	DARRANG		SHYAMPUR	0.035
172	DARRANG		BECHIMARI	0.035
173	DARRANG		DAIPAM	0.035
174	DARRANG		PANBARI	0.035
175	DARRANG		CHAULKHOWA	0.035
176	DARRANG		MOWAMARI SANG	0.035
177	DARRANG		NO.4 NANGLI CHAR	0.035
178	DARRANG		DHALPUR	0.035
179	DARRANG		KIRAKARA	0.035
180	DHUBRI		Jhaleralga	0.035
181	GOALPARA		Simlabari SC	0.035
182	GOALPARA		Tarangapur SC	0.035
183	GOALPARA		Gopalpur SC	0.035
184	GOALPARA		Rakshyasini SC	0.035
185	HAILAKANDI		Bhatirkupa SC	0.035
186	HAILAKANDI		Nitinagar SC	0.035

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SI No	DISTRICT	BLOCK	HWC	Operational Cost (In Lakh) to Districts
187	HAILAKANDI		Aranyapur SC	0.035
188	HAILAKANDI		Dinonathpur SC	0.035
189	HAILAKANDI		Gharmura SC	0.035
190	HAILAKANDI		Balicherra SC	0.035
191	HAILAKANDI		Dholcherra SC	0.035
192	HAILAKANDI		Lakhinagar SC	0.035
193	UDALGURI		GANGLA	0.035
194	UDALGURI		GITIBARI	0.035
195	UDALGURI		FATASIMALU	0.035
196	UDALGURI		BHAIRABKUNDA	0.035
197	UDALGURI		GITIBARI	0.035
198	CHIRANG		BHAWRAGURI SC	0.035
199	CHIRANG		BAMUNGAON SC	0.035
200	CHIRANG		CHATIPUR SC	0.035
201	KARBI ANGLONG		8.K.M. Lumdingraod	0.035
202	KARBI ANGLONG		Disobai	0.035
203	KARBI ANGLONG		Langsoliet	0.035
204	KARBI ANGLONG		Taralangso	0.035
205	KARBI ANGLONG		BHELUGHAT SC	0.035
206	KARBI ANGLONG		Santipur SC	0.035
207	KARBI ANGLONG		Upper Deopani SC	0.035
208	KARBI ANGLONG		Dirring	0.035
209	KARBI ANGLONG		Koilamati	0.035
210	KARBI ANGLONG		Upper Panjan	0.035
211	WEST KARBI ANGLONG		Dalimbari FW SC	0.035
212	WEST KARBI ANGLONG		Tika FW SC	0.035
213	WEST KARBI ANGLONG		Umlapher	0.035
214	WEST KARBI ANGLONG		Umswoi	0.035
215	KARIMGANJ		Baniargool	0.035
216	KARIMGANJ		Borthal SC	0.035
217	KARIMGANJ		Chaykut	0.035
218	KARIMGANJ		Duttagram	0.035
219	KARIMGANJ		Keotkuna	0.035
220	KARIMGANJ		Singaria MSC	0.035
221	KARIMGANJ		Kotamoni	0.035
222	KARIMGANJ		Pechala SC	0.035
223	KARIMGANJ		Bethubari SC	0.035
224	KARIMGANJ		Chutakuna SC	0.035
225	KARIMGANJ		Fakua MSC	0.035
226	SOUTH SALMARA MANCACHAR		Baghapara	0.035
227	SOUTH SALMARA MANCACHAR		Bengirvita	0.035

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SI No	DISTRICT	BLOCK	HWC	Operational Cost (In Lakh) to Districts
228	SOUTH SALMARA MANCACHAR		Firingirchar	0.035
229	SOUTH SALMARA MANCACHAR		Manullapara	0.035
230	SOUTH SALMARA MANCACHAR		simlakandi s/c	0.035
231	Dima Hasao		Ditokcherra HWC	0.035
			Total (In Lakhs)	8.595

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