



**Operational & Financial Guidelines
National Programme For Prevention
and Control of Leptospirosis (NPPCL)
Assam**

**STATE/ DISTRICT ROP
2022-2024**



**National Health Mission, Assam
National Programme for Prevention and Control of Leptospirosis (PPCL), Assam
Saikia Commercial Complex, Sri Nagar, Christianbasti, Guwahai-05**

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**SUMMERY SHEET OF ROP APPROVALS(EXCLUDING HR) FOR THE FY 2022-24
NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF
LEPTOSPIROSIS(NPPCL),NHM,ASSAM.**

FMR Code/SL . No	Particulars/Activity	2022-2023			2023-2024		
		Approved Budget(Lakh)	State Allocation(Lakh)	District Allocation	Approved Budget (Lakh)	State Allocation(Lakh)	District Allocation
Training and Capacity Building							
85.1	<p>One day Training for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer from District HQ.</p> <p>FY-2022-23: 17 district of Assam (Bongaigaon, Cachar, Darrang, Dhubri, Goalpara, Golaghat, Jorhat, Karbi-Anglong, Kokrajhar, Lakhimpur, Nagaon, Nalbari, Sivasagar, Sonitpur, Kamrup-Rural, Kamrup-Metro and Tinsukia) - At state HQ NHM Assam in 2022-2023,</p> <p>FY 2023-2024: 18 district Viz: Bajali, Baksa, Barpeta, Biswanath, Charaideo, Chirang, Hailakandi, Hojai, Karimganj, Majuli, Marigaon, South Salmara, Tamulpur, Udalguri, West-Karbi Anglong, Dibrugarh, Dhemaji, Dima-Hasao in 2023-2024,</p>	5.85	1.896	0	5.85	1.896	
85.1	<p>One day Training for BPHC i/c, Sectoral i/c and CHO of 15 priority district of Assam</p> <p>FY-2022-2023:Bongaigaon, Cachar, Darrang, Dhubri, Goalpara, Golaghat, Jorhat, Karbi-Anglong, Kokrajhar, Lakhimpur, Nagaon, Nalbari, Sivasagar, Sonitpur and Tinsukia.</p>		0	2.30250		2.30250	

	FY-2023-2024: Bajali, Baksa, Barpeta, Biswanath, Charaideo, Chirang, Hailakandi, Hojai, Karimganj, Majuli, Marigaon, South Salmara, Kamrup-Metro, Udalguri, West-Karbi Anglong,						
85.1	One day sensitization training of ANM and Pharmacist for 15 district of Assam FY-2022-2023: Bongaigaon, Cachar, Darrang, Dhubri, Goalpara, Golaghat, Jorhat, Karbi-Anglong, Kokrajhar, Lakhimpur, Nagaon, Nalbari, Sivasagar, Sonitpur and Tinsukia. FY-2023-2024: Bajali, Baksa, Barpeta, Biswanath, Charaideo, Chirang, Hailakandi, Hojai, Karimganj, Majuli, Marigaon, South Salmara, Kamrup-Metro, Udalguri, West-Karbi Anglong,		0	1.65			1.65
Procurement							
85.2	Procurement of drugs, diagnostic kits, supplies etc under National programme for prevention and control of Leptospirosis.	6.74	0	6.74	7.31	0.090	7.22
IEC& Printing(A. IEC, B. Printing):							
85.3	A. IEC under National programme for prevention and control of Leptospirosis.	10.00	3.20	6.80	12.00	3.50	8.50
85.4	B. Printing Booklets	1.75	0.050	1.70	1.75	0.050	1.70
Planning and M & E (A. Review Meeting, B. Mobility):-							
85.5	A. Review Meetings under Programme for Prevention and control of Leptospirosis	1.80	0.10	1.70	2.03	0.16	1.87
85.6	B. Mobility Support under Programme for Prevention and control of Leptospirosis	3.70	2.00	1.70	3.75	2.05	1.70
Total		29.84	7.246	22.5925	32.69	7.746	24.9425

SL Nowise breakup fund details of PPCL Assam:-

SL. No- 85.1

Training and Capacity building, PPCL, Assam.

Owner of the Activities at State HQ: (i) SNO PPCL

Owner of the Activities at District HQ: (i) DNO PPCL (ii) District Epidemiologist, IDSP

Total fund approved FY- 2022-23 : Rs-5.85 Lakhs for all category of training.

Total fund approved FY- 2023-24 : Rs-5.85 Lakhs for all category of training.

Total three category of Training in PPCL Assam:-

1. One day Training for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer from District HQ.
2. One day Training for BPHC i/c, Sectoral i/c and CHO of 15 priority district of Assam
3. One day sensitization training of ANM and Pharmacist for 15 district of Assam

Details of fund breakup Training and Capacity building as per ROP approval for PPCL Assam (FY-2022-2023):-

SL No	FMR Code/SL . No	Training Conducted by	Category of Participants	Participants/batch	Days	Batch proposed	Fund approved in ROP FY- 2022-23(Lakhs)	State head (In Lakhs)	District head (In Lakhs)	Remarks
1	85.1	State HQ	DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer from 17 District of Assam,	60(30/Batch)	1	2	5.85	1.896		Bongaigaon, Cachar, Darrang, Dhubri, Goalpara, Golaghat, Jorhat, Karbi-Anglong, Kokrajhar, Lakhimpur, Nagaon, Nalbari, Sivasagar, Sonitpur, Kamrup-Rural, Kamrup-Metro and Tinsukia.

2		District HQ	BPHC I/c, Sectoral MO and CHO for 15 district of Assam,	20	1	15		2.30250	Bongaigaon, Cachar, Darrang, Dhubri, Goalpara, Golaghat, Jorhat, Karbi-Anglong, Kokrajhar, Lakhimpur, Nagaon, Nalbari, Sivasagar, Sonitpur and Tinsukia.
3		District HQ	Pharmacist and ANM for 15 district of Assam.	20	1	6		1.65	Bongaigaon, Cachar, Darrang, Dhubri, Goalpara, Golaghat, Jorhat, Karbi-Anglong, Kokrajhar, Lakhimpur, Nagaon, Nalbari, Sivasagar, Sonitpur and Tinsukia.

Details of fund breakup Training and Capacity building as per ROP approval for PPCL Assam (FY-2023-2024):-

SL No	FMR Code/SL No	Training Conducted by	Category of Participants	Participants/batch	Days	Batch proposed	Fund approved in ROP FY-2022-23(Lakhs)	State head (In Lakhs)	District head (In Lakhs)	Remarks
1	85.1	State HQ	DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer from 18 District of Assam,	60(30/Batch)	1	2	5.85	1.896		Bajali, Baksa, Barpeta, Biswanath, Charaideo, Chirang, Hailakandi, Hojai, Karimganj, Majuli, Marigaon, South Salmara, Tamulpur, Udalguri, West-Karbi Anglong, Dibrugarh, Dhemaji, Dima-Hasao

2	District HQ	BPHC I/c, Sectoral MO and CHO for 15 district of Assam,	20	1	15	2.30250	Bajali, Baksa, Barpeta, Biswanath, Charaideo, Chirang, Hailakandi, Hojai, Karimganj, Majuli, Marigaon, South Salmara, Kamrup-Metro, Udalguri, West-Karbi Anglong,
3	District HQ	Pharmacist and ANM for 15 district of Assam.	20	1	6	1.65	Bajali, Baksa, Barpeta, Biswanath, Charaideo, Chirang, Hailakandi, Hojai, Karimganj, Majuli, Marigaon, South Salmara, Kamrup-Metro, Udalguri, West-Karbi Anglong,

At State HQ-

1. One day Training for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer from 17 district of Assam (Bongaigaon, Cachar, Darrang, Dhubri, Goalpara, Golaghat, Jorhat, Karbi-Anglong, Kokrajhar, Lakhimpur, Nagaon, Nalbari, Sivasagar, Sonitpur, Kamrup-Rural, Kamrup-Metro and Tinsukia.) in FY-2022-23.
2. One day Training for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer from remaining 18 district of Assam (Bajali, Baksa, Barpeta, Biswanath, Charaideo, Chirang, Hailakandi, Hojai, Karimganj, Majuli, Marigaon, South Salmara, Tamulpur, Udalguri, West-Karbi Anglong, Dibrugarh, Dhemaji, Dima-Hasao.) in FY-2023-24.

Objective of the training:-

- To establish the Leptospirosis Prevention and control mechanism in district level.
- To establish coordination mechanism with all line department regarding joint action to control outbreak of Leptospirosis up to periphery level.

Indicator-

- % of training completed as per approval.

Fund Allocation (FY- 2022-2023):-

SL. No	State	No of Batches	No of Participants/ Batch	Unit cost (Rs)/Batch	Total Cost(Rs)	Remarks
1	Assam	2	30	0.94800	1.89	DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer from 17 District of Assam,

Estimated Budget breakup:-

Sl. No.	Code	Component	FY 2022-23			
			Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
1	85.1	DA for participants	300.00	30	1	9000.00
2		TA for participants	2000.00	30	1	60000.00
4		Tea, Snakes & Lunch person/day	350.00	10	1	3500.00
5		Hiring of hall	9000.00	1	1	9000.00
6		Incidental expenses(Photocopy, job aids, flip charts etc.)	100.00	33	1	3300.00
7		Honorarium for resource personX 3 person	1000.00	3	1	3000.00
Total:						94800.00

Venue : State HQ			
Time	Duration	Session	Felicitation
10:30-10:45	15 min	Welcome address	MD NHM Assam.
10:45-11:15	30 min	Objective of the training	By SSO, IDSP, Assam cum SNO PPCL Assam.
11:15-12:00	45 min	Epidemiology of Leptospirosis and its prevention and control in one health context.	Dr. JutikaOjah, Prof. Department of Community Medicine, GMCH
12:00-12:45	45 min	Laboratory diagnosis of Leptospirosis and collection of samples, its preservation and transportation mechanism.	Dr. Ajanta Sharma, Prof. Department of Microbiology, GMCH
	30 min	Leptospirosis is threats for	State Epidemiologist, SSU, IDSP Assam.

12:45- 01:15		Assam and Case management and reporting.	
01:15 – 2:00	45 min	One health approach interdepartmental coordination in prevention and control of Leptospirosis as a part of zoonotic disease.	State Veterinary Consultant, SSU, IDSP, Assam

2:00 PM to 3:00 PM- Lunch Break

3:00 PM – 3:45 PM	45 min	Leptospirosis in Domestic and Wild Animals and its transmission to humans.	State Veterinary Consultant, SSU, IDSP, Assam or Faculty from College of Veterinary Science.
3:45 PM - 4:30 PM	45 min	Discussion on SOP of Leptospirosis for surveillance and Control.	State Epidemiologist, SSU, IDSP Assam.
4:00 PM – 5:00 PM	30 min	Open Discussion.	SSO IDSP cum SNO PPCL and his team.

Fund Allocation (FY- 2023-2024):-

SL. No	State	No of Batches	No of Participants/ Batch	Unit cost (Rs)/Batch	Total Cost(Rs)	Remarks
1	Assam	2	30	0.94800	1.89	DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer from 17 District of Assam,

Estimated Budget breakup:-

Code	Component	FY 2023-24			
		Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
85.1	DA for participants	300.00	30	1	9000.00
	TA for participants	2000.00	30	1	60000.00
	Tea, Snakes & Lunch person/day	350.00	10	1	3500.00
	Hiring of hall	9000.00	1	1	9000.00
	Incidental expenses (Photocopy, job aids, flip charts etc.)	100.00	33	1	3300.00
	Honorarium for resource person X 3 person	1000.00	3	1	3000.00
Total:					948000.00

Agenda:-

Venue : NHM Conference Hall through zoom-

Time	Duration	Session	Felicitation
10:30-10:45	15 min	Welcome address	MD NHM Assam.
10:45-11:15	30 min	Objective of the training	By SSO, IDSP, Assam cum SNO PPCL Assam.
11:15-12:00	45 min	Epidemiology of Leptospirosis and its prevention and control in one health context.	Dr. Jutika Ojah, Prof. Department of Community Medicine, GMCH
12:00-12:45	45 min	Laboratory diagnosis of Leptospirosis and collection of samples, its preservation and transportation mechanism.	Dr. Ajanta Sharma, Prof. Department of Microbiology, GMCH
12:45- 01:15	30 min	Leptospirosis is threats for Assam and Case management and reporting.	State Epidemiologist, SSU, IDSP Assam.
01:15 – 2:00	45 min	One health approach interdepartmental coordination in prevention and control of Leptospirosis as a part of zoonotic disease.	State Veterinary Consultant, SSU, IDSP, Assam

2:00 PM to 3:00 PM- Lunch Break

3:00 PM – 3:45 PM	45 min	Leptospirosis in Domestic and Wild Animals and its transmission to humans.	State Veterinary Consultant, SSU, IDSP, Assam or Faculty from College of Veterinary Science.
3:45 PM - 4:30 PM	45 min	Discussion on SOP of Leptospirosis for surveillance and Control.	State Epidemiologist, SSU, IDSP Assam.
4:00 PM – 5:00 PM	30 min	Open Discussion.	SSO IDSP cum SNO PPCL and his team.

At District HQ:-

- 1. One day Training for BPHC i/c, Sectoral i/c and CHO of 15 district of Assam in FY-2022-2-23 and another 15 district in FY-2023-2024 (Five district excluded those who has already trained in FY-2021-2022)**

Objectives:-

- **To establish surveillance of Leptospirosis to reduce mortality and morbidity and to generate community level awareness for Prevention and control of Leptospirosis.**

Indicator :-

- **% of training completed as per approval.**

Fund allocation(2022-2023):-

SL. No- 85.1

SI No.	State/District	No of Batch	No of participants	Unit cost @ Rs-15350/- Allocation Fund
1	Bongaigaon	1	20	Rs.15350/-
2	Cachar	1	20	Rs.15350/-
3	Darrang	1	20	Rs.15350/-
4	Dhubri	1	20	Rs.15350/-
5	Goalpara	1	20	Rs.15350/-
6	Golaghat	1	20	Rs.15350/-
7	Jorhat	1	20	Rs.15350/-
8	Karbi-Anglong	1	20	Rs.15350/-
9	Kokrajhar	1	20	Rs.15350/-
10	Lakhimpur	1	20	Rs.15350/-
11	Nagaon	1	20	Rs.15350/-
12	Nalbari	1	20	Rs.15350/-
13	Sivasagar	1	20	Rs.15350/-
14	Sonitpur	1	20	Rs.15350/-
15	Tinsukia	1	20	Rs.15350/-
	Total			Rs. 230250.00

Fund allocation(2023-2024):-

SL. No-85.1				
SI No.	State/District	No of Batch	No of participants	Unit cost @ Rs-15350/- Allocation Fund
1	Bajali	1	20	Rs.15350/-
2	Baksa	1	20	Rs.15350/-
3	Barpeta	1	20	Rs.15350/-
4	Biswanath	1	20	Rs.15350/-
5	Charaideo	1	20	Rs.15350/-
6	Chirang	1	20	Rs.15350/-
7	Hailakandi	1	20	Rs.15350/-
8	Hojai	1	20	Rs.15350/-
9	Karimganj	1	20	Rs.15350/-
10	Majuli	1	20	Rs.15350/-
11	Marigaon	1	20	Rs.15350/-
12	South Salmara	1	20	Rs.15350/-
13	Kamrup-Metro	1	20	Rs.15350/-
14	Udalguri	1	20	Rs.15350/-
15	West Karbi-Anglong	1	20	Rs.15350/-
	Total			Rs.230250.00

Estimated Budget breakup(2022-2023):-

Sl. No.	Code	Component	FY 2022-23			
			Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
1	1.2	DA for participants/person	200.00	20	1	4000.00
3		Tea, Snakes & Lunch/person/day + 5person extra	150.00	25	1	3750.00
4		Hiring of hall	3000.00	1	1	3000.00
5		Incidental expenses(Photocopy, note pad, pen, flip charts etc.)	100.00	25	1	2500.00
6		Honorarium for resource person/personX3 person	700.00	3	1	2100.00
		Total				15350.00

Estimated Budget breakup(2023-2024):-

Sl. No.	Code	Component	FY 2023-24			
			Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
1	1.2	DA for participants/person	200.00	20	1	4000.00
3		Tea, Snakes & Lunch/person/day + 5person extra	150.00	25	1	3750.00
4		Hiring of hall	3000.00	1	1	3000.00
5		Incidental expenses(Photocopy, note pad, pen, flip charts etc.)	100.00	25	1	2500.00
6		Honorarium for resource person/personX3 person	700.00	3	1	2100.00
		Total				15350.00

Agenda:-

Time	Duration	Session	Felicitation
10:00 AM – 10:30 AM	30 min	Registration	Data Manager, DSU IDSP Assam.
10:30 AM-10:45 AM	15 min	Welcome address	Jt.DHS cum Member Secretary DHS.
10:45 AM-11:15 AM	30 min	Objective of the training	By DSO, IDSP, Assam cum SNO PPCL Assam.

11:15 AM-12:15 PM	60 min	Epidemiology of Leptospirosis and its prevention and control in one health context.	State Consultant, IDSP/Faculty Medical College/DSO IDSP/DNO NPCCL/District Epidemiologist.
12:15 PM-01:15 PM	60 min	Laboratory diagnosis of Leptospirosis and collection of samples, its preservation and transportation mechanism.	Faculty Medical College/District Microbiologist DPHL/Pathologist District Hospital.
1:15 PM- 01:45 PM	30 min	One health approach interdepartmental coordination in prevention and control of Leptospirosis as a part of zoonotic disease.	State Consultant IDSP/DSO IDSP/DNO NPCCL/District Epidemiologist.
1:45 PM- 2:30 PM	45 min	Lunch Break.	
02:30 PM – 3:00 PM	30 min	Reporting of cases in IHIP platform.	District Epidemiologist/District Data Manager.
3:00 PM – 3:45 PM	45 min	Open discussion	DSO IDSP/DNO NPPCL/District Epidemiologist/District Microbiologist
3:45 – 4:00	15 min	Vote of Thanks	District Epidemiologist.

2. One day sensitization training of ANM and Pharmacist for 15 district of Assam in FY-2022-2023 and another 15 district in FY-2023-2024 (Five district excluded those who has already trained in FY-2021-2022)

Objective of training:-

- To generate awareness among all health care workers for Prevention and control of Leptospirosis it will help to strengthen surveillance mechanism up to periphery level.

Indicator :-

- % of training completed as per approval.

Fund allocation(FY-2022-2023):-

FMR- 85.1				
Sl No.	State/District	No of Batch	No of participants	Unit cost @ Rs-11000/- Allocation Fund
1	Bongaigaon	1	20	Rs.11000/-
2	Cachar	1	20	Rs.11000/-
3	Darrang	1	20	Rs.11000/-
4	Dhubri	1	20	Rs.11000/-
5	Goalpara	1	20	Rs.11000/-
6	Golaghat	1	20	Rs.11000/-
7	Jorhat	1	20	Rs.11000/-
8	Karbi-Anglong	1	20	Rs.11000/-
9	Kokrajhar	1	20	Rs.11000/-

10	Lakhimpur	1	20	Rs.11000/-
11	Nagaon	1	20	Rs.11000/-
12	Nalbari	1	20	Rs.11000/-
13	Sivasagar	1	20	Rs.11000/-
14	Sonitpur	1	20	Rs.11000/-
15	Tinsukia	1	20	Rs.11000/-
	Total			Rs. 165000.00

Fund allocation(FY-2023-2024):-

FMR- 85.1

SI No.	State/District	No of Batch	No of participants	Unit cost @ Rs-11000/- Allocation Fund
1	Bajali	1	20	Rs.11000/-
2	Baksa	1	20	Rs.11000/-
3	Barpeta	1	20	Rs.11000/-
4	Biswanath	1	20	Rs.11000/-
5	Charaideo	1	20	Rs.11000/-
6	Chirang	1	20	Rs.11000/-
7	Hailakandi	1	20	Rs.11000/-
8	Hojai	1	20	Rs.11000/-
9	Karimganj	1	20	Rs.11000/-
10	Majuli	1	20	Rs.11000/-
11	Marigaon	1	20	Rs.11000/-
12	South Salmara	1	20	Rs.11000/-
13	Kamrup-Metro	1	20	Rs.11000/-
14	Udalguri	1	20	Rs.11000/-
15	West Karbi Anglong	1	20	Rs.11000/-
	Total			Rs. 165000.00

Estimated Budget Breakup(FY-2022-2023):-

SL. No	Component	FY 2022-23			
		Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
85	TA for participants	200.00	20	1	4000.00
	Tea, Snakes & Lunch@ 150/person + 5persons extra	150.00	25	1	3750.00
	Hiring of hall	2000.00	1	1	2000.00
	Incidental expenses(Photocopy, job aids, flip charts etc.)	50.00	25	1	1250.00

	Honorarium for resource person + Nil(DSO, Epidemiologist and Microbiologist of IDSP will be the Resource person)	0.00	2	1	0.00
Total:					11000.00

Estimated Budget Breakup(FY-2023-2024):-

Code	Component	FY 2022-23			
		Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
85	TA for participants	200.00	20	1	4000.00
	Tea, Snakes & Lunch@ 150/person + 5persons extra	150.00	25	1	3750.00
	Hiring of hall	2000.00	1	1	2000.00
	Incidental expenses(Photocopy, job aids, flip charts etc.)	50.00	25	1	1250.00
	Honorarium for resource person + Nil(DSO, Epidemiologist and Microbiologist of IDSP will be the Resource person)	0.00	2	1	0.00
Total:					11000.00

Agenda:-

One Day Training of Pharmacist and ANM at district HQ			
Venue : GNM training hall			
Time	Duration	Session	Felicitation
09:15-09:30	15 min	Introduction of Participants	
09:30-09:45	15 min	Welcome address	By Jt. DHS
09:45-10:30	20 min	Objective of the training	By DSO, IDSP, Assam cum DNO PPCL.
10:30-10:45	15 min	Tea Break	
10:45-11:00	15 min	IHIP S form reporting details	By DSO, IDSP, Assam cum DNO PPCL
11:00-01:00	2 hr 00 min	Case definition of Syndromic surveillance regarding Prevention and Control of Leptospirosis with other communicable diseases reported under IDSP-IHIP.	District Epidemiologist/District Microbiologist.
13:00-14:00	1 hr	Lunch Break	
14:00-15:00	1 hr	Open discussion Feedback & Issues from Participants	
15:00-15:15	15 min	Vote of Thanks	By District Epidemiologist, IDSP, Assam

SL. No- 85.2

Procurement

Owner of the Activities at State HQ: (i) SNO PPCL (ii) State Procurement Consultant, NHM, Assam.

Owner of the Activities at District HQ: (i) DNO PPCL (ii) Nodal Officer SRL (iii) District Microbiologist DPHL (iv) District Accounts Manager NHM

Total fund approved FY-2022-23 : Rs-6.74 Lakhs for procurement of diagnostic kits.

Total fund approved FY-2023-24 : Rs-7.31 Lakhs for procurement of diagnostic kits.

Procurement of Drugs, Diagnostic kits, supplies etc. for programme for prevention and control of Leptospirosis-

Objectives :-

- 1. To support SRL and DPHL regarding diagnosis of Leptospirosis for to initiate quick action.**

(1) FY 2022-23:

- A. Distribution of kits in different medical colleges planned as follows-GMCH, AMCH & SMCH @ 2 Kits each, JMCH, FAAMCH, TMCH, DMCH & LMCH @ 1 kits Each
- B. ELISA Kit for 12 District Hospital Laboratory of Assam @ 1 Kits Each Viz- Bongaigaon¹, Darrang², Dima-Hasao³, Goalpara⁴, Kamrup-Metro⁵, Kamrup-Rural⁶, Dhemaji⁷, Sivasagar⁸, Nagaon⁹, Tinsukia¹⁰, Udalguri¹¹, Nalbari¹²,
- C. Procurement of Rapid Kits for screening of Fever with jaundice cases at periphery level for 34 district of Assam including Bajali,

Total IgM ELISA kit 23 @ Rs- 16000/- per ELISA kit & 70 numbers Rapid kit box @ Rs-4500/- per Rapid kit box.

(2) FY 2023-24:

- A. Distribution of kits in different medical colleges planned as follows-GMCH, AMCH & SMCH @ 2 Kits each, JMCH, FAAMCH, TMCH, DMCH & LMCH @ 1 kits Each
- B. ELISA Kit for 15 District Hospital Laboratory of Assam @ 1 Kits Each Viz- Bongaigaon¹, Darrang², Dima-Hasao³, Goalpara⁴, Kamrup-Metro⁵, Kamrup-Rural⁶, Dhemaji⁷, Sivasagar⁸, Nagaon⁹, Tinsukia¹⁰, Udalguri¹¹, Nalbari¹², Dhubri¹³, Karimganj¹⁴ & Golaghat¹⁵,
- C. Procurement of Rapid Kits for screening of Fever with jaundice cases at periphery level for 34 district of Assam.

Total IgM ELISA kit 26 @ Rs- 16000/- per ELISA kit & 70 numbers Rapid kit box @ Rs-4500/- per Rapid kit box.

Sl. No.	Name of the District	FY-2022-23						FY-2023-24					
		ELISA	Rate/kit	Rapid kit	Rate/kit	Total Amount for district	Remarks	ELISA	Rate/kit	Rapid kit	Rate/kit	Total Amount for district	Remarks
1	Baksa	0	16000	2	4500	9000		0	16000	2	4500	9000	
2	Barpeta	1	16000	2	4500	25000	1 ELISA kit in Medical College & 2 RDT box for district	1	16000	2	4500	25000	1 ELISA kit in Medical College & 2 RDT box for district
3	Bongaigaon	1	16000	2	4500	25000		1	16000	2	4500	25000	
4	Bajali	0	0	2	4500	9000		0	0	2	4500	9000	
5	Cachar	2	16000	2	4500	41000	2 ELISA kit in Medical College & 2 RDT box for district	2	16000	2	4500	41000	2 ELISA kit in Medical College & 2 RDT box for district
6	Chirang	0	16000	2	4500	9000		0	16000	2	4500	9000	
7	Darrang	1	16000	2	4500	25000		1	16000	2	4500	25000	
8	Dhemaji	1	16000	2	4500	25000		1	16000	2	4500	25000	
9	Dhubri	0	16000	2	4500	9000		1	16000	2	4500	25000	
10	South Salmara	0	16000	2	4500	9000		1	16000	2	4500	25000	
11	Dibrugarh	2	16000	2	4500	41000	2 ELISA kit in Medical College & 2 RDT box for district	2	16000	2	4500	41000	2 ELISA kit in Medical College & 2 RDT box for district
12	Dima-Hasao	1	16000	2	4500	25000		1	16000	2	4500	25000	
13	Goalpara	1	16000	2	4500	25000		1	16000	2	4500	25000	
14	Golaghat	1	16000	2	4500	25000		1	16000	2	4500	25000	
15	Hailakandi	0	16000	2	4500	9000		0	16000	2	4500	9000	

16	Jorhat	1	16000	2	4500	25000	1 ELISA kit in Medical College & 2 RDT box for district	1	16000	2	4500	25000	1 ELISA kit in Medical College & 2 RDT box for district
17	Majuli	0	16000	2	4500	9000		0	16000	2	4500	9000	
18	Kamrup-R	1	16000	2	4500	25000		1	16000	2	4500	25000	
19	Kamrup(M)	2	16000	2	4500	41000	2 ELISA kit in Medical College & 2 RDT box for district	2	16000	2	4500	41000	2 ELISA kit in Medical College & 2 RDT box for district
20	Karbianglong	1	16000	2	4500	25000	1 ELISA kit in Medical College & 2 RDT box for district	1	16000	2	4500	25000	1 ELISA kit in Medical College & 2 RDT box for district
21	West Karbi-Anglong	0	0	2	4500	9000		0	0	2	4500	9000	
22	Karimganj	0	16000	2	4500	9000		1	16000	2	4500	25000	
23	Kokrajhar	0	16000	2	4500	9000		0	16000	2	4500	9000	
24	Lakhimpur	1	16000	2	4500	25000	1 ELISA kit in Medical College & 2 RDT box for district	1	16000	2	4500	25000	1 ELISA kit in Medical College & 2 RDT box for district
25	Morigaon	0	16000	2	4500	9000		0	16000	2	4500	9000	
26	Nagaon	1	16000	2	4500	25000		1	16000	2	4500	25000	
27	Hojai	0	16000	2	4500	9000		0	16000	2	4500	9000	
28	Nalbari	1	16000	2	4500	25000		1	16000	2	4500	25000	
29	Sibsagar	1	16000	2	4500	25000		1	16000	2	4500	25000	
30	Charaideo	0	16000	2	4500	9000		0	16000	2	4500	9000	

31	Sonitpur	1	16000	2	4500	25000	1 ELISA kit in Medical College & 2 RDT box for district	1	16000	2	4500	25000	1 ELISA kit in Medical College & 2 RDT box for district
32	Biswanath	0	0	2	4500	9000		0	0	2	4500	9000	
33	Tinsukia	1	16000	2	4500	25000		1	16000	2	4500	25000	
34	Udalguri	1	16000	2	4500	25000		1	16000	2	4500	25000	
35	State HQ										9000	9000	
	Total	23		68		674000		26		68		731000	

SL. No-85.3

IEC/BCC

Owner of the Activities at State HQ: (i) SNO PPCL (ii) State Media Expert, NHM, Assam.

Owner of the Activities at District HQ: (i) DNO PPCL (ii) District Epidemiologist (iii) DME (iv) District Accounts Manager NHM

Total fund approved: Rs-10.00 Lakhs for IEC/BCC for 2022-23 and Rs-12.00 Lakhs for 2023-24

Objectives:-

- 1. To generate awareness at all level regarding Transmission, Prevention and control of Leptospirosis.**

For printing of leaflets and banners for awareness of Prevention and control of Leptospirosis to all 33 district of Assam @ Rs-20,000/- per district and for State HQ @ Rs-3,20,000/- for TV, Radio and News Paper add and awareness at State level for FY-2022-2023.

For printing of leaflets and banners for awareness of Prevention and control of Leptospirosis to all 34 district of Assam @ Rs-25,000/- per district and for State HQ @ Rs-3,50,000/- for TV, Radio and News Paper add and awareness at State level for FY-2022-2023.

Justification of Activity/Budget:

(1) FY 2022-23:

Creation of IEC material as per local needs (printing , IEC spots , community activities) at State & 34 nos of District HQ, @ **Rs-10,00000/-**

Creation of IEC material as per local needs (installation of hoardings).

This year our target is to installed at least 15 different locations in Guwahati city (Target of installation in front of Medical Colleges, Veterinary Colleges, Air port, Railway Stations, Bus Stops, Ayurvedic College, Homeo College, General College etc.)

(2) FY 2023-24:

Creation of IEC material as per local needs (printing , IEC spots , community activities) at State & 35 District HQ, @ **Rs-12,00000/-**

Creation of IEC material as per local needs (installation of hoardings) for 34 nos of districts.

IEC activities PPCL Assam,

		2022-23			2023-24		
Sl. No.	State/District	Budget Proposed per Year (in Rs.)	Number of units (Year)	Total Budget Proposed (in Rs.)	Budget Proposed per Year (in Rs.)	Number of units (Year)	Total Budget Proposed (in Rs.)
1	Bajali	20000.00	1	20000.00	25000.00	1	25000.00
2	Baksa	20000.00	1	20000.00	25000.00	1	25000.00
3	Barpeta	20000.00	1	20000.00	25000.00	1	25000.00
4	Biswanath	20000.00	1	20000.00	25000.00	1	25000.00
5	Bongaigaon	20000.00	1	20000.00	25000.00	1	25000.00
6	Cachar	20000.00	1	20000.00	25000.00	1	25000.00
7	Charaideo	20000.00	1	20000.00	25000.00	1	25000.00
8	Chirang	20000.00	1	20000.00	25000.00	1	25000.00
9	Darrang	20000.00	1	20000.00	25000.00	1	25000.00
10	Dhemaji	20000.00	1	20000.00	25000.00	1	25000.00
11	Dhubri	20000.00	1	20000.00	25000.00	1	25000.00
12	Dibrugarh	20000.00	1	20000.00	25000.00	1	25000.00
13	Dima Hasao	20000.00	1	20000.00	25000.00	1	25000.00
14	Goalpara	20000.00	1	20000.00	25000.00	1	25000.00
15	Golaghat	20000.00	1	20000.00	25000.00	1	25000.00
16	Hailakandi	20000.00	1	20000.00	25000.00	1	25000.00
17	Hojai	20000.00	1	20000.00	25000.00	1	25000.00
18	Jorhat	20000.00	1	20000.00	25000.00	1	25000.00
19	Kamrup M	20000.00	1	20000.00	25000.00	1	25000.00
20	Kamrup R	20000.00	1	20000.00	25000.00	1	25000.00
21	Karbi Anglong	20000.00	1	20000.00	25000.00	1	25000.00
22	Karimganj	20000.00	1	20000.00	25000.00	1	25000.00
23	Kokrajhar	20000.00	1	20000.00	25000.00	1	25000.00
24	Lakhimpur	20000.00	1	20000.00	25000.00	1	25000.00
25	Majuli	20000.00	1	20000.00	25000.00	1	25000.00
26	Marigaon	20000.00	1	20000.00	25000.00	1	25000.00
27	Nagaon	20000.00	1	20000.00	25000.00	1	25000.00
28	Nalbari	20000.00	1	20000.00	25000.00	1	25000.00
29	Sibsagar	20000.00	1	20000.00	25000.00	1	25000.00
30	Sonitpur	20000.00	1	20000.00	25000.00	1	25000.00
31	South Salmara	20000.00	1	20000.00	25000.00	1	25000.00
32	Tinsukia	20000.00	1	20000.00	25000.00	1	25000.00
33	Udalguri	20000.00	1	20000.00	25000.00	1	25000.00
34	West Karbi Anglong	20000.00	1	20000.00	25000.00	1	25000.00
35	State HQ	320000.00	1	320000.00	350000.00	1	350000.00
Total:				1000000.00			1200000.00

Sl. No.: 85.4**Name of the Activity: Printing of Training booklets****Owner of the Activities at State HQ: (i) SSO IDSP cum SNO PPCL, SME NHM Assam,
Owner of the Activities at District HQ: (i) DSO IDSP cum DNO PPCL, DME NHM Assam.****Total Fund Approved FY-2022-23: Rs-1.75****Total Fund Approved FY-2023-24: Rs-1.75****Justification of Activity/Budget:****(1) FY 2022-23:**

Printing of booklet @ Rs-50/Copy × 3500 copy = Rs- 175000/- (For Medical Officers and CHO's.

(2) FY2023-24:

Printing of booklet @ Rs-50/Copy × 3500 copy = Rs- 175000/- (For Medical Officers and CHO's.

District wise Target & Budget (Rs. In Lakh)**Proposed budget for Printing Reporting booklet under Programme For Prevention and Control of Leptospirosis (PPCL) Assam.**

Sheet	Code	Printing of Reporting formats and register.	FY 2022-23					FY 2023-24				
			Per District	No of Unit	Unit Cost(In Rs)	Per Annum(In Lakhs)	Remarks	Per District	No of Unit	Unit Cost(In Rs)	Per Annum(In Lakhs)	Remarks
1	85.6	1. Printing of booklet @ Rs-50/Copy × 3400 copy = Rs- 170000/- (For Medical Officers and CHO's)-FY 2022-23 2. Printing of booklet @ Rs-50/Copy × 3500 copy = Rs- 175000/- (For Medical Officers and CHO's)-FY 2023-24	100	35	50.00	1.75	Printing booklet For Medical Officers and CHO's	100	35	50.00	1.75	Printing booklet For Medical Officers and CHO's
Total				35		1.75			35		1.75	

FY wise target & budget (Rs. In Lakh)

FY	Target	Budget
2022-23	35	1.75
2023-24	35	1.75

<i>Printing programme activities PPCL Assam,</i>									
Sl. No.	State/District	<i>FY 2022-23</i>				<i>FY 2023-24</i>			
		Number proposed per district (in Rs.)	Budget Proposed per copy (in Rs.)	Number of units	Total Budget Proposed (in Rs.)	Number proposed per district (in Rs.)	Budget Proposed per copy (in Rs.)	Number of units	Total Budget Proposed (in Rs.)
1	Bajali	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
2	Baksa	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
3	Barpeta	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
4	Biswanath	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
5	Bongaigaon	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
6	Cachar	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
7	Charaideo	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
8	Chirang	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
9	Darrang	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
10	Dhemaji	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
11	Dhubri	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
12	Dibrugarh	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
13	Dima Hasao	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
14	Goalpara	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
15	Golaghat	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
16	Hailakandi	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
17	Hojai	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
18	Jorhat	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
19	Kamrup M	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
20	Kamrup R	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
21	Karbi Anglong	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
22	Karimganj	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
23	Kokrajhar	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
24	Lakhimpur	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
25	Majuli	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
26	Marigaon	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
27	Nagaon	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
28	Nalbari	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
29	Sibsagar	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
30	Sonitpur	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00

31	South Salmara	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
32	Tinsukia	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
33	Udalguri	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
34	West Karbi Anglong	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
35	State HQ	100.00	50.00	1	5000.00	100.00	50.00	1	5000.00
Total:					175000.00				175000.00

SL. NO- 85.5

REVIEW MEETINGS:-

Owner of the Activities at State HQ: (i) SNO PPCL (ii) State Veterinary Consultant, SSU, IDSP, NHM, Assam.

Owner of the Activities at District HQ: (i) DNO PPCL (ii) District Epidemiologist.

Total fund approved FY-2022-23 : Rs-1.85 Lakhs for Review Meetings.

Total Fund Approved FY-2023-24 : Rs-2.03 Lakhs for Review Meetings.

Objectives:-

To review the programme activity, State and District Surveillance committee meetings of National Prevention and control of Leptospirosis for 34 district of Assam for FY-2022-23,

To review the programme activity, State and District Surveillance committee meetings of National Prevention and control of Leptospirosis for 34 district of Assam for FY-2023-24,

Justification of Activity/Budget:

(1) FY 2022-23:

Two review meeting at state HQ and two review meeting at district each.

(2) FY 2023-24:

Two review meeting at state HQ and two review meeting at district each.

District wise Target & Budget (Rs. In Lakh)

<i>Review Meeting programme activities PPCL Assam,</i>								
Sl. No.	State/District		Budget Proposed per Year (in Rs.)	Number of units (Year)	Total Budget Proposed (in Rs.)	Budget Proposed per Year (in Rs.)	Number of units (Year)	Total Budget Proposed (in Rs.)
1	Bajali		5000.00	1	5000.00	5500.00	1	5500.00
2	Baksa		5000.00	1	5000.00	5500.00	1	5500.00
3	Barpeta		5000.00	1	5000.00	5500.00	1	5500.00
4	Biswanath		5000.00	1	5000.00	5500.00	1	5500.00
5	Bongaigaon		5000.00	1	5000.00	5500.00	1	5500.00
6	Cachar		5000.00	1	5000.00	5500.00	1	5500.00
7	Charaideo		5000.00	1	5000.00	5500.00	1	5500.00
8	Chirang		5000.00	1	5000.00	5500.00	1	5500.00
9	Darrang		5000.00	1	5000.00	5500.00	1	5500.00
10	Dhemaji		5000.00	1	5000.00	5500.00	1	5500.00
11	Dhubri		5000.00	1	5000.00	5500.00	1	5500.00
12	Dibrugarh		5000.00	1	5000.00	5500.00	1	5500.00
13	Dima Hasao		5000.00	1	5000.00	5500.00	1	5500.00
14	Goalpara		5000.00	1	5000.00	5500.00	1	5500.00
15	Golaghat		5000.00	1	5000.00	5500.00	1	5500.00
16	Hailakandi		5000.00	1	5000.00	5500.00	1	5500.00
17	Hojai		5000.00	1	5000.00	5500.00	1	5500.00
18	Jorhat		5000.00	1	5000.00	5500.00	1	5500.00
19	Kamrup M		5000.00	1	5000.00	5500.00	1	5500.00
20	Kamrup R		5000.00	1	5000.00	5500.00	1	5500.00
21	Karbi Anglong		5000.00	1	5000.00	5500.00	1	5500.00
22	Karimganj		5000.00	1	5000.00	5500.00	1	5500.00
23	Kokrajhar		5000.00	1	5000.00	5500.00	1	5500.00
24	Lakhimpur		5000.00	1	5000.00	5500.00	1	5500.00
25	Majuli		5000.00	1	5000.00	5500.00	1	5500.00
26	Marigaon		5000.00	1	5000.00	5500.00	1	5500.00
27	Nagaon		5000.00	1	5000.00	5500.00	1	5500.00
28	Nalbari		5000.00	1	5000.00	5500.00	1	5500.00
29	Sibsagar		5000.00	1	5000.00	5500.00	1	5500.00
30	Sonitpur		5000.00	1	5000.00	5500.00	1	5500.00
31	South Salmara		5000.00	1	5000.00	5500.00	1	5500.00
32	Tinsukia		5000.00	1	5000.00	5500.00	1	5500.00
33	Udalguri		5000.00	1	5000.00	5500.00	1	5500.00
34	West Karbi Anglong		5000.00	1	5000.00	5500.00	1	5500.00
35	SSU	0	10000.00	1	10000.00	16000.00	1	16000.00
Total:					180000.00			203000.00

SL. NO- 85.6

MOBILITY SUPPORT:-

Owner of the Activities at State HQ: (i) SNO PPCL (ii) State Veterinary Consultant, SSU, IDSP, NHM, Assam.

Owner of the Activities at District HQ: (i) DNO PPCL (ii) District Epidemiologist.

Total fund approved FY-2022-23 : Rs-3.70 Lakhs for Mobility.

Total Fund Approved FY-2023-24 : Rs-3.75 Lakhs for Mobility.

Objectives:-

To monitor ground level activity and for outbreak investigation for State and district during routine and emergency under of National Prevention and control of Leptospirosis for 34 district of Assam.

Justification of Activity/Budget:

(1) FY 2022-23:

Mobility for PPCL monitoring & surveillance a @ Rs-200000/- at State HQ and @ Rs-5000/- per year at 34 nos district HQ.

(2) FY 2023-24:

Mobility for PPCL monitoring & surveillance a @ Rs-205000/- at State HQ and @ Rs-5000/- per year at 34 nos district HQ.

District wise Target & Budget (Rs. In Lakh)-

Proposed budget for Mobility Support for Surveillance and monitoring under PPCL Assam FY-2022-24.

Sl. No.	Code	Mobility: Travel Cost, POL, Car hiring, mobility cost at State & at District(Field visit)	FY 2022-23			FY 2023-24		
			Amount Per (State/District in Rs)	No of Unit	Total Amount/Year	Amount Per (State/District in Rs)	No of Unit	Total Amount/Year
1	86	Mobility for PPCL monitoring & surveillance at State HQ .	200000.00	1	2.00	200000.00	1	2.05
2		Mobility for PPCL monitoring & surveillance at District HQ .	5000.00	34	1.70	5000.00	34	1.70
Total				35	3.70		35	3.75

Estimated Budget for State and District:-

MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities PPCL Assam,							
Sl. No.	State/District	Budget Proposed per Year (in Rs.)	Number of units (Year)	Total Budget Proposed (in Rs.)	Budget Proposed per Year (in Rs.)	Number of units (Year)	Total Budget Proposed (in Rs.)
1	Bajali	5000.00	1	5000.00	5000.00	1	5000.00
2	Baksa	5000.00	1	5000.00	5000.00	1	5000.00
3	Barpeta	5000.00	1	5000.00	5000.00	1	5000.00
4	Biswanath	5000.00	1	5000.00	5000.00	1	5000.00
5	Bongaigaon	5000.00	1	5000.00	5000.00	1	5000.00
6	Cachar	5000.00	1	5000.00	5000.00	1	5000.00
7	Charaideo	5000.00	1	5000.00	5000.00	1	5000.00
8	Chirang	5000.00	1	5000.00	5000.00	1	5000.00
9	Darrang	5000.00	1	5000.00	5000.00	1	5000.00
10	Dhemaji	5000.00	1	5000.00	5000.00	1	5000.00
11	Dhubri	5000.00	1	5000.00	5000.00	1	5000.00
12	Dibrugarh	5000.00	1	5000.00	5000.00	1	5000.00
13	Dima Hasao	5000.00	1	5000.00	5000.00	1	5000.00
14	Goalpara	5000.00	1	5000.00	5000.00	1	5000.00
15	Golaghat	5000.00	1	5000.00	5000.00	1	5000.00
16	Hailakandi	5000.00	1	5000.00	5000.00	1	5000.00
17	Hojai	5000.00	1	5000.00	5000.00	1	5000.00
18	Jorhat	5000.00	1	5000.00	5000.00	1	5000.00
19	Kamrup M	5000.00	1	5000.00	5000.00	1	5000.00
20	Kamrup R	5000.00	1	5000.00	5000.00	1	5000.00
21	Karbi Anglong	5000.00	1	5000.00	5000.00	1	5000.00
22	Karimganj	5000.00	1	5000.00	5000.00	1	5000.00
23	Kokrajhar	5000.00	1	5000.00	5000.00	1	5000.00
24	Lakhimpur	5000.00	1	5000.00	5000.00	1	5000.00
25	Majuli	5000.00	1	5000.00	5000.00	1	5000.00
26	Marigaon	5000.00	1	5000.00	5000.00	1	5000.00
27	Nagaon	5000.00	1	5000.00	5000.00	1	5000.00
28	Nalbari	5000.00	1	5000.00	5000.00	1	5000.00
29	Sibsagar	5000.00	1	5000.00	5000.00	1	5000.00
30	Sonitpur	5000.00	1	5000.00	5000.00	1	5000.00
31	South Salmara	5000.00	1	5000.00	5000.00	1	5000.00
32	Tinsukia	5000.00	1	5000.00	5000.00	1	5000.00
33	Udalguri	5000.00	1	5000.00	5000.00	1	5000.00
34	West Karbi Anglong	5000.00	1	5000.00	5000.00	1	5000.00
35	SSU	200000.00	1	200000.00	205000.00	1	205000.00
Total:				370000.00			375000.00