

**ANNEXURE-'A'****Free Drug Services:****1) FMR CODE: - 6.2.21.1.****Name of the Activity: NHM Free Drug Services.****Activity Owner:**

- At State HQ: DSM(HQ)
- At District level: DDSM

In ROP 2021-22, Rs. 11261.25 Lakhs has been approved for procurement of Drugs, Surgicals items, Consumable Items, Chemicals, Hospital linens etc. for all 33 districts of Assam.

- NHM, Assam has already sanctioned Rs. 258.00 Lakhs to all 33 districts for emergency procurement of Drugs, Consumables Items for COVID-19 pandemic in three episodes. Detailed sanction order numbers are mentioned below:
  - i) NHM/18011/21/2020-PROC-NHM/ECF: 143655/2299, Date: 05.05.2021. (Rs. 57.40 Lakhs)
  - ii) NHM/18011/21/2020-PROC-NHM/ECF: 143655/3236, Date: 15.05.2021. (Rs. 57.10 Lakhs)
  - iii) NHM/18011/21/2020-PROC-NHM/ECF: 143655/4700, Date: 26.05.2021. (Rs. 143.50 Lakhs)
- Districts have to maintain all financial norms and procedures during utilization of these sanctioned funds.
- Utilization certificate to be submitted to the Finance Department, NHM, Assam along with the monthly FMR.

Sl. No	Name of Districts	Fund Sanctioned
1	Barpeta	9,00,000.00
2	Baksa	7,10,000.00
3	Bongaigaon	9,00,000.00
4	Biswanath	5,40,000.00
5	Cachar	9,00,000.00
6	Chirang	5,40,000.00
7	Charaideo	5,40,000.00
8	Darrang	9,00,000.00
9	Dhemaji	7,10,000.00
10	Dhubri	9,00,000.00
11	Dibrugarh	7,10,000.00
12	Dima Hasao	5,40,000.00

Sl. No	Name of Districts	Fund Sanctioned
13	Goalpara	9,00,000.00
14	Golaghat	9,00,000.00
15	Hailakandi	7,10,000.00
16	Hojai	5,40,000.00
17	Jorhat	9,00,000.00
18	Kamrup Metro	13,00,000.00
19	Kamrup Rural	10,00,000.00
20	Karbianglong	9,00,000.00
21	Karimganj	7,10,000.00
22	Kokrajhar	9,00,000.00
23	Lakhimpur	9,00,000.00
24	Majuli	5,40,000.00
25	Morigaon	7,10,000.00
26	Nagaon	9,00,000.00
27	Nalbari	7,10,000.00
28	Sivsagar	9,00,000.00
29	Sonitpur	9,00,000.00
30	South Salmara-Mankachar	5,40,000.00
31	Tinsukia	9,00,000.00
32	Udalguri	7,10,000.00
33	West Karbianglong	5,40,000.00
<b>District Total(Rs) =</b>		<b>2,58,00,000.00</b>
34	State HQ	110,03,25,000.00
<b>Grand Total(Rs) =</b>		<b>112,61,25,000.00</b>

### Drug Warehousing & Logistics:

#### 2) FMR CODE: - 14.2.1.

Name of the Activity: Supply chain logistic system for Drug Warehouse.

#### Activity Owner:

- At State HQ: DSM(HQ)/ Office Manager (Store & Transport)
- At District level: DDSM
- At Block Level: Block Pharmacist

In ROP 2021-22, Rs. 150 Lakhs has been approved for distribution of Drugs, Surgicals & Consumables, other items etc. from State HQ to Districts and from District Drugs Ware House to block/peripheral health institutions including hiring of vehicles, labour charges, POL etc.

- An instruction was already given to the districts on 30.03.2018, to use existing MMU vehicles for distribution of drugs, surgical items, consumables etc with a necessary repairing of the existing MMU vehicles (if required) from within this budget only.
- Districts have to maintain all financial norms and procedures during utilization of these approved funds.
- Utilization certificate to be submitted to the Finance Department, NHM, Assam along with the monthly FMR.

Sl. No	Name of Districts	Fund allocation
1	Barpeta	500000.00
2	Baksa	300000.00
3	Bongaigaon	400000.00
4	Biswanath	100000.00
5	Cachar	400000.00
6	Chirang	300000.00
7	Charaideo	100000.00
8	Darrang	500000.00
9	Dhemaji	400000.00
10	Dhubri	550000.00
11	Dibrugarh	450000.00
12	Dima Hasao	200000.00
13	Goalpara	400000.00
14	Golaghat	450000.00
15	Hailakandi	350000.00
16	Hojai	100000.00
17	Jorhat	350000.00
18	Kamrup Metro	400000.00
19	Kamrup Rural	650000.00
20	Karbianglong	350000.00
21	Karimganj	450000.00
22	Kokrajhar	400000.00
23	Lakhimpur	450000.00

Sl. No	Name of Districts	Fund allocation
24	Majuli	100000.00
25	Morigaon	400000.00
26	Nagaon	550000.00
27	Nalbari	400000.00
28	Sivsagar	400000.00
29	Sonitpur	550000.00
30	South Salmara-Mankachar	100000.00
31	Tinsukia	500000.00
32	Udalguri	350000.00
33	West Karbianglong	100000.00
<b>District Total(Rs) =</b>		<b>120,00,000.00</b>
34	State HQ	30,00,000.00
<b>Grand Total(Rs) =</b>		<b>1,50,00,000.00</b>

### 3) FMR CODE:- 14.2.14

#### A) Name of Activity: CONTINGENCY & MAINTENANCE OF DRUG WAREHOUSE:-

##### Activity Owner:

- At State HQ: DSM(HQ)/ Office Manager (Store & Transport)
- At District level: DDSM

In ROP 2021-22, Rs. 62.00 Lakhs has been approved for Contingency & Maintenance of 33 District Drugs Warehouse & 1 State Warehouse under FMR Code 14.2.14 in ROP 2021-22.

- Rs. 60,000.00 has been allotted for each district for the FY 2021-22, for smooth functioning of a scientific District Drugs Warehouse. It may include repacking expenses, sanitation and cleanliness of warehouse, POL for generator set etc.
- Expenditures like office stationeries i.e. Paper, Printer Cartridge, Files along with Internet bill of DDWH to be obtained from the fund allotted under the FMR Code- 14.2.14.
- For maintenance of DG Set of DDWH, Morigaon Rs. 72,600/- has been sanctioned under the FMR Code- 14.2.14.
- Utilization certificate to be submitted to the Finance Department, NHM, Assam along with the monthly FMR.

#### B) Name of the Activity: HOUSE RENT OF DDWH:-

##### Activity Owner:

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- At State HQ: DSM (HQ)/Office Manager (Store & Transport).
- At District level: DDSM/ DAM

In ROP 2021-20, an amount of Rs. 5.76 Lakhs has been sanctioned for house rent for Two districts, where construction of new Drugs Warehouse is not yet been completed. Fund for house rent have been approved for DDWH of Golaghat & Karimganj.

- Expenditure on house rent of these above mentioned District Drugs Warehouse will be booked under FMR Code 14.2.14(ROP 2021-22).
- Payment to be made against the valid and approved agreement with the house owner by the respective District Health Society by following all financial norms and procedure.
- Utilization certificate to be submitted to the Finance Department, NHM, Assam along with the monthly FMR.

**DISTRICT WISE FUND ALLOCATION IS AS BELOW:-**

Sl. No	Name of District	Fund allocation for Contingency & Maintenance. (In Rs). FMR Code-14.2.14.	Fund allocation for House Rent. (In Rs). FMR Code-14.2.14	Total (In Rs) FMR Code-14.2.14
1	Barpeta	60,000.00	-	60,000.00
2	Baksa	60,000.00	-	60,000.00
3	Bongaigaon	60,000.00	-	60,000.00
4	Biswanath	60,000.00	-	60,000.00
5	Cachar	60,000.00	-	60,000.00
6	Chirang	60,000.00	-	60,000.00
7	Charaideo	60,000.00	-	60,000.00
8	Darrang	60,000.00	-	60,000.00
9	Dhemaji	60,000.00	-	60,000.00
10	Dhubri	60,000.00	-	60,000.00
11	Dibrugarh	60,000.00	-	60,000.00
12	Dima Hasao	60,000.00	-	60,000.00
13	Goalpara	60,000.00	-	60,000.00
14	Golaghat	60,000.00	4,26,000.00	4,86,000.00
15	Hailakandi	60,000.00	-	60,000.00
16	Hojai	60,000.00	-	60,000.00
17	Jorhat	60,000.00	-	60,000.00
18	Kamrup Metro	60,000.00	-	60,000.00

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Sl. No	Name of District	Fund allocation for Contingency & Maintenance. (In Rs). FMR Code-14.2.14.	Fund allocation for House Rent. (In Rs). FMR Code-14.2.14	Total (In Rs) FMR Code-14.2.14
19	Kamrup Rural	60,000.00	-	60,000.00
20	Karbianglong	60,000.00		60,000.00
21	Karimganj	60,000.00	1,50,000.00	2,10,000.00
22	Kokrajhar	60,000.00	-	60,000.00
23	Lakhimpur	60,000.00	-	60,000.00
24	Majuli	60,000.00		60,000.00
25	Morigaon	1,32,600.00	-	1,32,600.00
26	Nagaon	60,000.00	-	60,000.00
27	Nalbari	60,000.00	-	60,000.00
28	Sivsagar	60,000.00	-	60,000.00
29	Sonitpur	60,000.00	-	60,000.00
30	South Salmara-Makachar	60,000.00		60,000.00
31	Tinsukia	60,000.00	-	60,000.00
32	Udalguri	60,000.00	-	60,000.00
33	West Karbianglong	60,000.00		60,000.00
<b>District Total(Rs) =</b>		<b>20,52,600.00</b>	<b>5,76,000.00</b>	<b>26,28,600.00</b>
34	State HQ	41,47,400.00	-	41,47,400.00
<b>Grand Total(Rs) =</b>		<b>62,00,000.00</b>	<b>5,76,000.00</b>	<b>67,76,000.00</b>

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