

**ANNEXURE-'A'****Free Drug Services:****1) FMR CODE: HSS.7- Sl. No 180.1****Name of the Activity: NHM Free Drugs Services.****Activity Owner:**

- **At State HQ: Procurement Expert.**
- **At District level: DDSM/DAM**

In ROP 2022-23, Rs. 13700.00 Lakhs has been approved for procurement of Drugs, Surgicals items, Consumable Items, Chemicals, Hospital linens etc. for all 34 districts of Assam including new district Bajali.

- NHM, Assam has already sanctioned Rs. 87.00 Lakhs to all 34 districts for emergency procurement of Drugs, Consumables Items to deal with the outbreak of disease due to flood in the State. Detailed sanction order number and district wise sanctioned amount is mentioned below:

NHM/18017/44/2022-Procurement-NHM/7739, Date: 13.07.2021 (ECF: 210321).

- Districts have to maintain all financial norms and procedures during utilization of these sanctioned funds.
- Utilization certificate to be submitted to the Finance Division, NHM, Assam along with the monthly FMR.

Sl. No	Name of Districts	Fund Sanctioned
1	Baksa	2,00,000.00
2	Barpeta	3,00,000.00
3	Bajali	2,00,000.00
4	Bongaigaon	2,00,000.00
5	Biswanath	2,00,000.00
6	Cachar	5,00,000.00
7	Chirang	2,00,000.00
8	Charaideo	2,00,000.00
9	Darrang	3,00,000.00
10	Dhemaji	2,00,000.00
11	Dhubri	3,00,000.00
12	Dibrugarh	2,00,000.00

Sl. No	Name of Districts	Fund Sanctioned
13	Dima Hasao	2,00,000.00
14	Goalpara	2,00,000.00
15	Golaghat	2,00,000.00
16	Hailakandi	5,00,000.00
17	Hojai	2,00,000.00
18	Jorhat	2,00,000.00
19	Kamrup Metro	2,00,000.00
20	Kamrup Rural	5,00,000.00
21	Karbianglong	2,00,000.00
22	Karimganj	5,00,000.00
23	Kokrajhar	2,00,000.00
24	Lakhimpur	2,00,000.00
25	Majuli	2,00,000.00
26	Morigaon	3,00,000.00
27	Nagaon	5,00,000.00
28	Nalbari	2,00,000.00
29	Sivsagar	2,00,000.00
30	Sonitpur	2,00,000.00
31	South Salmara-Mankachar	2,00,000.00
32	Tinsukia	2,00,000.00
33	Udalguri	2,00,000.00
34	West Karbianglong	2,00,000.00
<b>District Total(Rs) =</b>		<b>87,00,000.00</b>
35	State HQ	136,13,00,000.00
<b>Grand Total(Rs) =</b>		<b>137,00,00,000.00</b>

### Drug Warehousing & Logistics:

#### 2) FMR Code: HSS.7- Sl. No. 180.2

Name of the Activity: Supply chain logistic system for Drug Warehouse.

#### Activity Owner:

- At State HQ: Procurement Expert/ Office Manager (Store & Transport)
- At District level: DDSM/DAM

In ROP 2022-23, Rs. 205.50 Lakhs has been approved for distribution of Drugs, Surgicals & Consumables, other items etc. from State HQ to Districts and from District Drugs Ware House to peripheral health institutions (up to PCH level including MPHC, SD, SHC, UPHC etc.) including hiring of vehicles, labour charges, POL etc.

- For the purpose of hiring vehicle for transportation, Districts have to float tender through competitive bidding process by issuing advertisement in leading local newspaper as well as website of respective Deputy Commissioner Office. For the purpose of tendering, a Tender Committee at District level is to be constituted where the Deputy Commissioner will be the approval Authority & the ADC (Health) will be the Chairman, Jt. DHS will be the Member Secretary & DPM, DDSM, DAM will be the member of the Committee & also any Member nominated by the Deputy Commissioner (if deemed necessary).
- There must be a route map for the purpose of intra district transportation (transportation within the district) from District Drug Store to the peripheral hospitals (minimum up to the PHC level). There should not be any scope of sending medicines/surgicals from District Drug Store to designated Block PHC which is actually meant for CHC/FRU/PHC etc. in view of the fact that fund is here by issuing to the District Drug Store for smooth & uninterrupted flow of drugs/ surgicals/ equipment's/ hospital furniture's etc. up to the peripheral level. Exception will be entertained in case of programme drugs like IFA/Albendazole etc. or any items meant for implementation of program like brochure, leaflets, different type of registers. But a systematic co-ordination is to be established for smooth functioning of the Mission
- There must be a system of maintaining log sheet for the purpose of doing Transportation of essential commodities related to NHM/AMSCL/Health Deptt.
- Districts have to maintain all financial norms and procedures during utilization of these allotted funds for transportation.
- Utilization certificate of the allotted fund to be submitted to the Finance Division of NHM, Assam along with the monthly financial report.

Sl. No	Name of Districts	Fund allocation
1	Barpeta	700,000.00
2	Baksa	450,000.00
3	Bongaigaon	500,000.00
4	Biswanath	250,000.00
5	Cachar	600,000.00
6	Chirang	400,000.00
7	Charaideo	200,000.00
8	Darrang	650,000.00
9	Dhemaji	550,000.00
10	Dhubri	700,000.00

Sl. No	Name of Districts	Fund allocation
11	Dibrugarh	650,000.00
12	Dima Hasao	300,000.00
13	Goalpara	600,000.00
14	Golaghat	700,000.00
15	Hailakandi	450,000.00
16	Hojai	300,000.00
17	Jorhat	500,000.00
18	Kamrup Metro	500,000.00
19	Kamrup Rural	900,000.00
20	Karbianglong	500,000.00
21	Karimganj	550,000.00
22	Kokrajhar	600,000.00
23	Lakhimpur	550,000.00
24	Majuli	250,000.00
25	Morigaon	500,000.00
26	Nagaon	750,000.00
27	Nalbari	600,000.00
28	Sivsagar	600,000.00
29	Sonitpur	650,000.00
30	South Salmara-Mankachar	250,000.00
31	Tinsukia	700,000.00
32	Udalguri	500,000.00
33	West Karbianglong	250,000.00
District Total(Rs) =		17,150,000.00
34	State HQ	34,00,000.00
Grand Total(Rs) =		205,50,000.00

3) FMR Code. HSS.7- Sl. No. 180.3

A) Name of Activity: CONTINGENCY & MISCELLANEOUS EXPENSES OF DRUG WAREHOUSE: -

Activity Owner:

- At State HQ: Procurement Expert/ Office Manager (Store & Transport)
- At District level: DDSM/DAM

In ROP 2022-23, Rs. 62.60 Lakhs has been approved for "Contingency & Miscellaneous Expenses" of 34 District Drugs Warehouse & 1 State Warehouse under FMR Code: HSS.7- Sl. No. 180 in ROP 2022-23.

- Rs. 78,000.00 has been allotted for each district for the FY 2022-23, for smooth functioning of a scientific District Drugs Warehouse. It may include repacking expenses, sanitation and cleanliness of warehouse, POL for generator set etc.
- Expenditures like office stationeries i.e. Paper, Printer Cartridge, Files along with Internet bill of DDWH to be obtained from the fund allotted under the FMR Code: HSS.7- Sl. No. 180.
- Utilization certificate to be submitted to the Finance Division, NHM, Assam along with the monthly FMR.

**B) Name of the Activity: HOUSE RENT OF DDWH:-**

**Activity Owner:**

- **At State HQ: Procurement Expert.**
- **At District level: DDSM/ DAM**

In ROP 2022-23, an amount of Rs. 27.67 Lakhs has been sanctioned for house rent for Two districts, where construction of new Drugs Warehouse is not yet been completed & for 7 new districts, where new Drug Warehouses to be established. Fund for house rent have been approved for DDWH of Golaghat, Karimganj, Biswanath, Bajali, Hojai, Majuli, Charaideo, South Salmara-Mankachar & West Karbianglong.

- Expenditure on house rent of these above mentioned District Drugs Warehouse will be booked under FMR Code: HSS.7-Sl. No. 180 (ROP 2022-23).
- Payment to be made against the valid and approved agreement with the house owner by the respective District Health Society by following all financial norms and procedure.
- Utilization certificate to be submitted to the Finance Division, NHM, Assam along with the monthly FMR.

**C) Name of the Activity: CIVIL MAINTENANCE OF DDWH:-**

**Activity Owner:**

- **At State HQ: Procurement Expert.**
- **At District level: DDSM/ DAM**

In ROP 2022-23, an amount of Rs. 200.00 Lakhs has been approved for Civil Maintenance of District Drugs Warehouses.

- Expenditure for Civil Maintenance of under mentioned District Drugs Warehouse will be booked under FMR Code: HSS.7-Sl. No. 180 (ROP 2022-23).

- The allotted budget needs to be utilized by the respective District Health Society by following all financial norms and procedures as applicable.
- Utilization certificate to be submitted to the Finance Division, NHM, Assam along with the monthly FMR.

**DISTRICT WISE FUND ALLOCATION IS AS BELOW:-**

Sl. No	Name of District	Fund allocation for Contingency & miscellaneous expenses. (In Rs). FMR: HSS.7- Sl. No -180.3	Fund allocation for House Rent. (In Rs). FMR: HSS.7- Sl. No -180.3	Fund allocation for Civil Maintenance. (In Rs). FMR: HSS.7- Sl. No -180.3	Total (In Rs) FMR: HSS.7- Sl. No -180.3
1	Barpeta	78,000.00	-	-	78,000.00
2	Bajali	78,000.00	-	-	78,000.00
3	Baksa	78,000.00	-	-	78,000.00
4	Bongaigaon	78,000.00	-	-	78,000.00
5	Biswanath	78,000.00	254,568.00	-	332,568.00
6	Cachar	78,000.00	-	875,208.00	953,208.00
7	Chirang	78,000.00	-	-	78,000.00
8	Charaideo	78,000.00	438,000.00	-	516,000.00
9	Darrang	78,000.00	-	-	78,000.00
10	Dhemaji	78,000.00	-	-	78,000.00
11	Dhubri	78,000.00	-	274,355.00	352,355.00
12	Dibrugarh	78,000.00	-	-	78,000.00
13	Dima Hasao	78,000.00	-	-	78,000.00
14	Goalpara	78,000.00	-	-	78,000.00
15	Golaghat	78,000.00	480,000.00	-	558,000.00
16	Hailakandi	78,000.00	-	-	78,000.00
17	Hojai	78,000.00	386,880.00	-	464,880.00
18	Jorhat	78,000.00	-	-	78,000.00
19	Kamrup Metro	78,000.00	-	-	78,000.00
20	Kamrup Rural	78,000.00	-	-	78,000.00
21	Karbianglong	78,000.00	-	-	78,000.00
22	Karimganj	78,000.00	187,000.00	-	265,000.00
23	Kokrajhar	78,000.00	-	-	78,000.00
24	Lakhimpur	78,000.00	-	2,647,400.00	2,725,400.00

Sl. No	Name of District	Fund allocation for Contingency & miscellaneous expenses. (In Rs). FMR: HSS.7- Sl. No -180.3	Fund allocation for House Rent. (In Rs). FMR: HSS.7- Sl. No -180.3	Fund allocation for Civil Maintenance. (In Rs). FMR: HSS.7- Sl. No -180.3	Total (In Rs) FMR: HSS.7- Sl. No -180.3
25	Majuli	78,000.00	222,000.00	-	300,000.00
26	Morigaon	78,000.00	-	-	78,000.00
27	Nagaon	78,000.00	-	4,150,132.00	4,228,132.00
28	Nalbari	78,000.00	-	-	78,000.00
29	Sivsagar	78,000.00	-	3,458,761.00	3,536,761.00
30	Sonitpur	78,000.00	-	-	78,000.00
31	South Salmara-Makachar	78,000.00	360,000.00	-	438,000.00
32	Tinsukia	78,000.00	-	-	78,000.00
33	Udalguri	78,000.00	-	-	78,000.00
34	West Karbianglong	78,000.00	180,000.00	-	258,000.00
<b>District Total (Rs) =</b>		<b>2,652,000.00</b>	<b>2,508,448.00</b>	<b>11,405,856.00</b>	<b>16,566,304.00</b>
35	State HQ	3,608,000.00	258,552.00	8,594,144.00	12,460,696.00
<b>Grand Total (Rs) =</b>		<b>6,260,000.00</b>	<b>2,767,000.00</b>	<b>200,00,000.00</b>	<b>29,027,000.00</b>

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