



ৰাষ্ট্ৰীয় স্বাস্থ্য অভিযান, অসম

Operational Guideline (2019-20)

Family Planning



দায়বদ্ধ দম্পতি পৰিয়ালৰ সমৃদ্ধি

National Health Mission, Assam
Saikia Commercial Complex, Christian Basti, Guwahati-5

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OFFICE OF THE MISSION DIRECTOR

NATIONAL HEALTH MISSION, ASSAM

Saikia Commercial Complex, Srinagar Path, Christianbasti, G.S. Road, Guwahati-05

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Preface

All people deserve the right to determine, as best they can, the course of their own lives. Whether and when to have children and how many are important parts of this right. Family planning providers have the privilege and responsibility to help people to make and carry out these decisions. Access to high-quality, affordable sexual and reproductive health services and information, including a full range of contraceptive methods, is fundamental to realizing the rights and well-being of women and girls, men and boys. Universal access to effective contraception ensures that all adults and adolescents can avoid the adverse health and socioeconomic consequences of unintended pregnancy. However, reducing the vast unmet need for family planning remains a massive challenge. Services are still poor-quality or unavailable in many settings, while service delivery and social constraints persist.

India's FP2020 goals aim to drive access, choice, and quality of family planning services. Since first making an FP2020 commitment in 2012, India has continued its efforts to expand the range and reach of contraceptive options through rolling out new contraceptives and delivering a full range of family planning services at all levels. India has integrated family planning into the Reproductive, Maternal, Newborn, Child, and Adolescent Health (RMNCH+A) Strategy. The Government of India has enhanced its supply chain system through rolling out Family Planning Logistics Management Information System (FP-LMIS). Increasing awareness and generating demand for family planning services through comprehensive media campaigns have been priorities. The FP 2020 contributes to attaining the third and the fifth Sustainable Development Goal and aims to reach an additional 120 million users globally with contraceptives by the year 2020. India's share contributes to 40 percent of the global commitment which translates to an estimated 48 million additional users of contraceptives by the year 2020.

The State FP 2020 road map for 2019-20 is a compilation of FP district plans of 27 districts in the state covering status of functional fixed day service centers, empanelled surgeons providing family planning services, instruments and equipment, training load and functioning of quality assurance committees.

In the last fiscal year of 2018-19, 2.4% of the total Eligible couples were protected with methods like sterilization and IUCD. It has been seen that in the sterilization part, more focus is on the female sterilization(PPS) and the performance of Male sterilization(NSV) has taken a downshift. Moreover it was also evident that the newly introduced ANTARA program (injectable contraceptive) needs proper follow up and counseling of the clients for sustainable use as this is being implemented all over the state.

For the upcoming year 2019-20, the major thrust of the program will be to empower people with the knowledge and the available basket of choice so that they can opt for family planning method best suited for them. Another high focus will be on the effective planning and the implementation of the FDS and the FDSS with prior documented microplan preparation at district level so that the camps are held in time with proper selection and mobilization of clients and quality service is provided. The training calendar prepared at the very beginning of the year needs to be rolled out so that there is no dearth of service providers. District level supportive supervision along with quality monitoring will go a long way in providing quality service delivery, documentation and follow up.

Family planning is key to reach and maintain the Total Fertility Rate (TFR) of 2.1 i.e. replacement level. This will reduce teenage pregnancy; reduce Infant Mortality Rate (IMR) and Maternal Mortality Ratio (MMR) by ensuring spacing at birth.



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Summary of Budget Approvals, ROP-2019-20

FMR Code	Particulars	Owner of the Activities- State HQ	Owner of the Activities- District Level	Owner of the Activities- Block level	Approved budget	Budget allocation for Districts (in lakhs)	Budget Allocation for State (in lakhs)	Page No
1.1.3.1.1	Female sterilization fixed day services	SPO(FP) SPM2/ SFPC	DPM, DFPC, DCM	BPM, BCM,	193.05	193.05	0	7-8
1.2.2.1.a	Compensation for female sterilization	SPO(FP) SPM2/ SFPC	DPM, DFPC, DCM	BPM, BCM,	1009.3	751.10	0	11-13-
	Female sterilization done in MPV districts	SPO(FP) SPM2/SF PC,	DPM, DFPC, DCM	BPM, BCM,		258.2	0	
1.1.3.1.2	Male Sterilization fixed day services	SPO(FP) SPM2/SF PC,	DPM, DFPC, DCM	BPM, BCM,	33.92	33.92	0	14-15
1.2.2.1.b	Compensation for Male sterilization	SPO(FP) SPM2/SF PC,	DPM, DFPC, DCM	BPM, BCM,	149.79	149.79	0	16-17
7.3	Drop back scheme for sterilization clients	SPO(FP) SPM2/ PE(Refrl. Service)	DPM, DAM DFPC	BPM, BCM	127.18	63.59	63.59	18-19
1.1.3.2.1	IUCD fixed day services	SPO(FP) SPM2/SF PC	DPM, DFPC, DCM	BPM, BCM	25.15	25.15	0	20-21
1.2.2.2.a	Incentive for IUCD beneficiaries at Health facilities including fixed day services at SHC & PHC @ 20/-	SPO(FP) SPM2/SF PC,	DPM, DFPC, DCM	BPM, BCM	14.54	14.54	0	22
1.2.2.2.b	PPIUCD services: Compensation to beneficiary @Rs 300/PPIUCD insertion	SPO(FP) SPM2/SF PC,	DPM, DFPC, DCM	BPM, BCM, BAM	253.53	253.53	0	23-24
8.4.7	Incentive to Providers for PP IUCD services @ 150/- per insertion	SPO(FP) SPM2/SF PC,	DPM, DAM DFPC	BPM, BCM	126.77	126.77	0	25



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3.1.1.2.4	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	SCM,SP M2/SFP C, SPO(FP)	DCM, DAM, DFPC	BPM, BCM, BAM	126.77	126.77	0	26
1.2.2.2.c	PAIUCD Services: Compensation to beneficiary @Rs 300 per PAIUCD insertion)	SPO(FP) SPM2/S FPC,	DPM, DFPC, DCM	BPM, BCM, BAM	27.37	27.37	0	27
3.1.1.2.5	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	SCM,SP M2/SFP C,SPO(FP)	DCM, DAM, DFPC	BPM, BCM, BAM	13.68	13.68	0	28
8.4.8	Incentive to Providers for PAIUCD services @ 150/- per insertion	SPO(FP) SPM2/S FPC,	DPM, DAM, DFPC	BPM, BCM, BAM	13.68	13.68	0	29
1.2.2.2.d	Injectable contraceptive (Antara)incentive for beneficiaries	SPO(FP) SPM2/S FPC,	DPM, DAM, DFPC	BPM, BCM, BAM	50	50	0	30-31
3.1.1.2.8	Any other ASHA incentives (Injectable Contraceptive Antara)	SCM,SP M2/SFP C,SPO(FP)	DCM, DAM, DFPC	BPM, BCM, BAM	52.5	50	2.5	32
1.1.3.2.1	Other activities (demand generation, strengthening service delivery etc.) (COT for MPV & aspirational)	SPO(FP) SPM2/S FPC,	DPM, DFPC, DCM	BPM, BCM	33.76	16.88	16.88	33
3.1.1.2.1	ASHA Incentives under Saas Bahu Samellan	SPO(FP) SPM2/S FPC,SCM	DCM, DAM, DFPC	BPM, BCM	3.86	3.86	0	34-35
3.1.1.2.2	ASHA Incentives under Nayi Pehl Kit	SPO(FP) SME,SP M2/SFP C	DPM,DAM, DFPC	BPM,BCM, BAM	9.76	9.76	0	35-36
3.1.1.2.3	ASHA incentive for updation of EC survey before each MPV campaign	SCM,SP M2/SFP C,SPO(FP)	DCM, DAM, DFPC	BPM,BCM, BAM	11.71	11.71	0	37



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3.2.1	Mission parivar Vikas campaign for MPV District	SPO(FP) SPM2/S FPC,	DPM,D AM, DFPC	BPM,B CM	12.88	12.88	0	38-39
2.2.1	POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	SPO(FP) SME,SP M2/SFPC	DPM,D FPC, DME, DCM	BPM,B CM, BAM	29.01	18.35	10.66	40-42
3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births	SCM,SP M2/SFPC, SPO(FP)	DCM, DAM, DFPC	BPM,B CM, BAM	505.70	505.70	0	43-44
3.1.1.2.7	ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	SCM,SP M2/SFPC, SPO(FP)	DCM, DAM, DFPC	BPM,B CM, BAM	380.22	380.22	0	45-47
3.1.2.5	Orientation/review of ASHAs FP LMIS & New Contraceptives,	SCM,SP M2/SFPC, SPO(FP)	DCM, DAM, DFPC	BPM,B CM, BAM	85.23	85.23		48-50
6.2.3.1	Naye Pehel Kit on FP KIT for Newly Weds"	SPO(FP) ,SPM2/S FPC	DFPC, DME	BPM,B CM	21.47	21.47	0	50-53
6.2.3.2	Condom Boxes installation	SPO(FP) ,SPM2/SFPC	DFPC, DME	BPM,B CM	6.85	6.85	0	54-56
9.5.3.1	Orientation/review of ANM/AWW (as applicable) for New schemes, FP-LMIS, new contraceptives,	SPO(FP) SPM2/S FPC	DPM, DFPC, DCM	BPM, BCM	22.48	22.48	0	59-62
9.5.3.4	Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	SPO(FP) SPM2/SFPC	DPM, DFPC, DCM	NA	5.21	5.21	0	62-66
9.5.3.7	Minilap training for medical officers	SPO(FP) SPM2/SFPC	DPM, DFPC, DCM	BPM,B CM	6.49	6.49	0	67



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9.5.3.12	Training of Medical officers (IUCD insertion training)	SPO(FP) SPM2/S FPC	DPM, DFPC, DCM	BPM,B CM	6.00	6.00	0	68-69
9.5.3.13	Training of AYUSH doctors (IUCD insertion training)	SPO(FP) SPM2/S FPC	DPM, DFPC, DCM	BPM,B CM	5.23	5.23	0	69-70
9.5.3.14	Training of Nurses (Staff Nurse/LHV /ANM) (IUCD insertion training)	SPO(FP) SPM2/S FPC	DPM, DFPC, DCM	BPM,B CM	29.43	29.43	0	71-72
9.5.3.16	Training of Medical officers (PPIUCD insertion training)	SPO(FP) SPM2/S FPC	DPM, DFPC, DCM	BPM,B CM	7.91	7.91	0	73-74
9.5.3.19	Training for Post abortion Family Planning	SPO(FP) SPM2/S FPC	DPM, DFPC, DCM	BPM,B CM	5.63	5.63	0	75-76
9.5.3.22	Training of Medical officers (Injectable Contraceptive trainings)	SPO(FP) SPM2/S FPC	DPM, DFPC, DCM	BPM,B CM	9.59	9.59		77-78
9.5.3.26	FP-LMIS training	SPO(FP) SPM2/SFPC	DPM, DFPC, DCM	NA	13.72	13.72	0	79-80
9.1.6.2	Training / Orientation Technical Manuals	SPO(FP) SPM2/SFPC	NA	NA	1.48	0	1.48	82
9.5.3.2	Workshop for Dissemination of FP Manuals and Guidelines	SPO(FP) SPM2/SFPC	NA	NA	3.00		3.00	83
9.5.3.5	Refresher Training On Laparoscopic Sterilization (O&G Specialist.)	SPO(FP) SPM2/SFPC	DPM, DFPC, DCM	NA	1.23		1.23	84
9.5.3.8	Refresher training - Minilap (O&G Specialist.)	SPO(FP) SPM2/SFPC	DPM, DFPC, DCM	NA	0.65		0.65	85
9.5.3.10	Refresher training - NSV for General surgeon/MO	SPO(FP) SPM2/SFPC	DPM, DFPC, DCM	NA	1.23		1.23	86
12.3.2	Printing for Mission Parivar Vikas Campaign	SPM2/S FPC	DFPC, DME	BPM, BCM	7.98	7.95	0.03	87



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16.1 (16.1.2.1.4)	FP QAC meetings (as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	SPO(FP) SPM2/ SFPC	DFPC, DME	NA	28	27	1	88-90
16.1 (16.1.3.3.1)	PM activities for World Population Day' celebration (Only mobility cost	SPO(FP) SPM2/S FPC,SME	DPM, DFPC, DME	BPM, BCM	11.48	11.48	0	91
16.1 (16.1.3.3.2)	PM activities for Vasectomy Fortnight celebration (Only mobility cost	SPO(FP) SPM2/ SFPC ,SME	DPM, DFPC, DME	BPM, BCM	6.89	6.89	0	92
1.2.2.3	Family Planning Indemnity scheme	SPO(FP) SPM2/S FPC,	DPM, DFPC, DCM	BPM, BCM,B DM	22.18		22.18	NA
6.1.1.3.d	Laparoscope Machine	BME, SPM2/ SFPC	JE- Instrumentation,D DSM, DFPC	BPM	118.1		118.10	NA
8.4.5	Performance reward if any	SPO(FP) SPM2/S FPC,	DFPC, DPM		0.68	0	0.68	NA
12.3.3	Printing of FP Manuals, Guidelines, etc	SPM1/S PM2	DFPC, DPM	BPM, BCM	69.30		69.30	NA
16.1 (16.1.2.1.5)	FP review meetings(as per Hon'ble SC judgment)	SPO(FP) SPM2/ SFPC,	DFPC, DPM	NA	2.00		2.00	NA
	Total				3703.56	3389.05	314.51	



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Activity: 1 Female Sterilization

FMR Code : 1.1.3.1.1 .

Amount Approved: Rs. 193.05 lakhs.

Owner of the Activities-

- At State HQ: SPO(FP),SPM2
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

Fixed day service (FDS) for female sterilization

FDS for female sterilization should be planned once in every fortnight in FRUs/CHCs and BPHCs etc. where functional OT is available. Model Hospitals under the BPHC to be used for Fixed Day camps as the model hospitals have better infrastructure . The quarterly FDS calendar has to be prepared in advance and to be submitted to the undersigned and copies of the same must be available in O/O Addl. CM&HO (FW) indicating the month/date/ institute/ empanelled surgeon's name. DFPC / DCM has to prepare this plan with consultation with Addl. CMOH (FW), DPM, facility in charge and surgeons. In absence of Addl. CM&HO (FW), joint Director of Health services will be responsible for planning and organizing FDS sites. Line listing of Eligible Couples is to be submitted by the DFPC. On the basis of these every month need assessment of family planning methods of the beneficiaries are to be done by the DFPCs and accordingly action plan for 2019-20 has to be prepared All the FDS sites will engage ASHA/ANM/BCM to enlist sterilization beneficiaries and communicate the same to the DFPC for holding FDS as and when required. All cases are to be counseled on the family planning methods and particularly on sterilization once client has accepted to undergo the permanent method of sterilization. All necessary procedures, tests, physical examination, consent form, Medical record are to done as per protocol and same should be available in the facility for verification by DQAC. To avail the benefit of FDS mode, maximum 30 sterilization will have to be performed by one surgeon. In case of less number of cases this FDS money may be utilized @Rs. 500.00/ case for mobility of surgeon and meeting other organizational expenses under the same FMR code. It is recommended that whole team moves together from the district HQ using the same mode of conveyance. For transportation of clients Rs. 250/per case is allowed including drop back to the home after sterilization. The discharged certificate for LS/ vasectomy is to be given to all acceptors after counseling. The Clients should be advised to collect sterilization certificate from the respective institution I/C, at one month after excluding pregnancy or after the 1st menstrual cycle whichever is earlier.



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Break up of FDS organizational money: female sterilization:-

Sl. No.	Heads	Camp Management for Female Sterilization Camps (in Rs.)
1	Transportation for service provider team	3,000.00
2	DA of service provider as per State Govt. norms	1,000.00
3	Transportation / POL for acceptors	4,500.00
4	Lunch / Snacks for the team of Health care	3,000.00
5	Sterilized dressing, Gloves, medicine, oxygen Cylinder	1,800.00
6	Camp arrangement, IEC and contingency	1,700.00
Total for One Camp		15,000.00

Budget Break-up (FMR Code: 1.1.3.1.1)

SL No.	District	No. of fix day Services planned (30 cases per FD)	Budget @ 15000/- per Fixed Day Service.	Amount Allocated (In lakhs)
1	Baksa	31	465000	4.65
2	Barpeta	46	690000	6.90
3	Bongaigaon	17	255000	2.55
4	Cachar	62	930000	9.30
5	Chirang	6	90000	0.90
6	Darrang	49	735000	7.35
7	Dhemaji	40	600000	6.00
8	Dhubri	31	465000	4.65
9	Dibrugarh	72	1080000	10.80
10	Dima Hasao	3	45000	0.45
11	Goalpara	37	555000	5.55
12	Golaghat	61	915000	9.15
13	Hailakandi	31	465000	4.65
14	Jorhat	61	915000	9.15
15	Kamrup M	46	690000	6.90
16	Kamrup R	46	690000	6.90
17	Karbi Anglong	9	135000	1.35
18	Karimganj	45	675000	6.75
19	Kokrajhar	15	225000	2.25
20	Lakhimpur	61	915000	9.15
21	Morigaon	25	375000	3.75
22	Nagaon	122	1830000	18.30
23	Nalbari	46	690000	6.90
24	Sibsagar	92	1380000	13.80
25	Sonitpur	92	1380000	13.80
26	Tinsukia	126	1890000	18.90
27	Udalguri	15	225000	2.25
District Allocation				193.05
State HQ				0.00
Total:		1287	19305000	193.05



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Fixed Day Static Sterilization (FDSS): for male and female sterilization

All types of Female and male sterilization (LS, PPS, Minilap, NSV) are to be done regularly and routinely on Fixed Day Static services mode in the facilities where OT and trained and empaneled surgeons are available. "Fixed Day Static" approach in Sterilization Services is defined as "providing sterilization services in a health facility by trained providers posted in the same facility, on fixed days, throughout the year on a regular and routine manner" so that the demand for sterilization can be met in the district and state. Medical college, DH, FRU, SDCH, CHC, Models with functional OT and provider will function as static sterilization sites throughout the year. No charge should be claimed for different investigations / tests to be done by the acceptors of male and female sterilization and charges can be reimbursed under JSSK as per norms. No organizational money for sterilization will be provided in Fixed Day Static services in all Medical College/District Hospital/ SDCH/CHC/FRU/BPHCs etc. If medicine or surgical materials required (if not available in the institution), the same may be purchased from RKS/HMC fund and can be reimbursed under JSSK as per norms. Free referral and mobilization services are to be provided to the beneficiary from home to sites and after sterilization to home through ambulance of the institution and 102 Ambulance or Aadaroni services and Rs. 250/ case as drop back money is allocated. There should be two FDS day in static mode in district hospital per week. For SDCH and CHC/FRU frequency of FDS should be one per week. For fixed day static, there is no lower limit but should not exceed 30 cases/ surgeon in a day. For all types of female sterilization (LS/PPS/Minilap/Tubectomy under CS) and male sterilization, there is provision of compensation money as mentioned below. There is provision of fund for payment of compensation on sterilization services under Family Planning component in RoP/DPIP. **The day and time of fixed day static services has to be notified and circulated in all block phc so that client can be mobilized for utilizing the services. All the blocks will continue to update the list of sterilization clients and take prior appointment from the static facilities for sterilization operations. This should happen throughout the year. The DFPC and counselor of the static sites has to coordinate this activity with the static facility in charge for regular service provision.**

- A. The accounts officials of the concerned health facility is responsible for payment of compensation money for fixed day static and camps after keeping all records of the acceptors. The district health society will release fund to the FDS and FDS static sites directly upon getting the request from the Addl. CM&HO (FW). The compensation money will be disbursed by the corresponding health institutions after keeping the required records. All payments should be made through account payee cheque or electronic transfer.
- B. Ensuring quality of care in family planning is one of the core agenda of Government of India. List of empanelled surgeon for LS and Minilap/PPS/CS –Tubectomy and NSV has to be prepared separately and submit the same to the under signed using prescribed format quarterly. DQAC has to ensure that only empanelled surgeon provides the sterilization services as per specification of providers by GoI and Supreme Court. All the O&G specialists (PG and PG diploma) are by default Minilap/PPS provider/CS-tubectomy provider. No separate training is required for them for performing Minilap/PPS / Tubectomy. DQAC should take steps for empanelling such providers posted in their respected district and engage them for Minilap /PPS in the fixed day static sites.



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Empanelment of provider is also critical to avoid legal issues and get indemnity coverage in case of litigation and covering the clients in FP indemnity scheme in case of death, failure and complications. **All PPIUCD providers also needs to empanelled by DQAC/DISC.** DQAC meeting has to held quarterly and minutes of the meeting has to be shared with the under signed. DQAC to ensure that sterilization deaths, failure and complications are reported to DSIC and measure taken for verification and escalation to SISC for compensation. All the high delivery sites must have quality circle for ensuring quality maternal, child and FP service delivery. A report in this regards has to be submitted to the undersigned. DQAC/DISC meeting has to hold quarterly and minutes have to share with the undersigned within 5days of the meeting.

- C. Sterilization providers at private sectors also to be empanelled if they are doing sterilization services. DQAC should take steps to empanelled Pvt. Sterilization providers and accreditation of pvt. Facilities for sterilization in their respective district. Refer facility assessment annexure in the standard and quality assurance manual of GoI.
- D. The Joint Director on receiving request letter from Addl. CM&HO (FW) about regarding organizing the FDS, fund will release (only for camps) to the Addl. CM&HO (FW) as per norms in advance to organize the camps. After completion of the camps, Additional CM&HO (FW) will submit the camp details to Joint Director of the district along with the detail expenditure (SOE & UC within 10 days or else the money will be shown as advance against his / her name. The record of beneficiaries must be available in the Institution where the camp is organized. The Addl. CM&HO (FW) will have to release 50% of camp money to the In-charge of the concerned health institutions through account payee cheque or electronic transfer in advance to arrange the camp for mobilization of team from the District Head Quarter along with transportation for service providers team and DA as per entitlement of State Govt. norms, instruments, Oxygen cylinder with Flow meter, sterilized dressing materials, gowns and linens, consumables like sutures, gloves and portable Generator etc. will be the responsibility of Addl. CM&HO(FW). All institutions should form with quality circle for family planning and should undertake quality improvement measures after analyzing the gaps. The FP providers needs to orient in quality assurance in family planning at district as a part of quality assurance programme.
- E. Capacity building of all counselors (RMNCH, Nutrition, and ARSH) has been done in a state level workshop for multi skilling counseling. All counselors are trained in family planning counseling also. Their services must be used in family planning to increase service uptake and increasing awareness among public about family planning. MEC wheel and other contraceptive modules (OCP, MPA Injectable, PA IUCD, PPIUCD), IUCD card has been supplied to all district. Please ensure the proper distribution so that those can be utilized by counselors and providers. Capacity building of selected SN/ANM/LHV has to be done in FP counseling where counselor is not posted. Necessary arrangement for privacy in counseling to be made by the facility in charge with the available resources



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Activity 2 : Compensation for female sterilization

FMR Code : 1.2.2.1.a ,

Amount Approved : Rs. 1009.30 lakhs.(751.10 lakhs. (Non MPV)& RS

258.20lakhs(MPV)

Owner of the Activities-

- At State HQ: SPO(FP)SPM2
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

Compensation per Female sterilization (Laparoscopic Sterilization/Minilap/Tubectomy after CS)		
Head	MPV and 8 aspirational	Other districts Amount (Rs.)
Acceptor	2000.00	1400.00
Motivator/ASHA	300.00	200.00
Drugs and dressings	100.00	100.00
Surgeon's Compensation	200.00	150.00
Anesthetist/Assisting	50.00	50.00
Staff Nurse/ANM	40.00	30.00
OT Technician/helper	40.00	30.00
Clerks/documentation	30.00	20.00
Refreshment	20.00	10.00
Miscellaneous	20.00	10.00
Total	2800.00	2000.00

Compensation per Post -Partum Sterilization (PPS)		
Head	For MPV and 8 aspirational	For other districts (Rs.)
Acceptor	3000.00	2200.00
Motivator/ASHA	400.00	300.00
Drugs and dressings	100.00	100.00
Surgeon's Compensation	325.00	250.00
Anesthetist/Assisting	75.00	50.00
Staff Nurse/ANM	50.00	50.00
OT Technician/helper	50.00	50.00
Clerks/documentation	0.00	0.00
Refreshment	0.00	0.00
Miscellaneous/Cleaner	0.00	0.00
Total	4000.00	3000.00



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****District wise ELA for Female Sterilization Compensation and budget details
for MPV & Aspirational district**

Budget details of Female Sterilization Compensation for MPV & Aspirational district									
S L N o.	District	ELA & Budget break-up for Female Sterilization 2019-20						Total ELA for Femal e Steriliz ation	Total Budget for Female Steriliza tion (in Lakhs)
		Minilap		PPS		LS			
		ELA 201 9-20	Budget in Lakhs {@2800/ Cases}	ELA 2019- 20	Budget in lakhs (@400 0/cases)	ELA 2019 -20	Budget in Lakhs (@2800 / cases		
1	Baksa	30	0.8	20	0.8	500	14.0	550	15.64
2	Barpeta	120	3.4	800	32.0	800	22.4	1720	57.76
3	Darrang	30	0.8	150	6.0	1200	33.6	1380	40.44
4	Dhubri	60	1.7	250	10.0	800	22.4	1110	34.08
5	Goalpara	50	1.4	400	16.0	900	25.2	1350	42.60
6	Hailakandi	30	0.8	15	0.6	800	22.4	845	23.84
7	Karimganj	80	2.2	150	6.0	1000	28.0	1230	36.24
8	Udalguri	50	1.4	15	0.6	200	5.6	265	7.60
Total:		450	12.6	1800	72.0	6200	173.6	8450	258.20



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***District wise ELA for Female Sterilization Compensation and budget details for Other district**

Budget details of Female Sterilization Compensation for others district									
SL N o.	District	Female sterilization						NEW ELA	Total Budget for Female Steriliza tion (in Lakhs)
		Minilap		PPS		LS			
		ELA	Budget in Lakhs @2000 /cases	ELA	Budge t in Lakhs @300 0/cas es	ELA	Budget in Lakhs @2000 /cases		
1	Bongaigaon	50	1.00	450	13.5	300	6.0	800	20.50
2	Cachar	20	0.40	700	21.0	1000	20.0	1720	41.40
3	Chirang	20	0.40	40	1.2	100	2.0	160	3.60
4	Dhemaji	50	1.00	400	12.0	900	18.0	1350	31.00
5	Dibrugarh	200	4.00	150	4.5	1500	30.0	1850	38.50
6	Dima Hasao	20	0.40	80	2.4	30	0.6	130	3.40
7	Golaghat	30	0.60	450	13.5	1200	24.0	1680	38.10
8	Jorhat	40	0.80	300	9.0	1251	25.0	1591	34.82
9	Kamrup M	500	10.00	1,900	57.0	1300	26.0	3700	93.00
10	Kamrup R	150	3.00	400	12.0	1300	26.0	1850	41.00
11	Karbi Anglong	160	3.20	50	1.5	300	6.0	510	10.70
12	Kokrajhar	60	1.20	250	7.5	400	8.0	710	16.70
13	Lakhimpur	30	0.60	558	16.7	1500	30.0	2088	47.34
14	Morigaon	30	0.60	140	4.2	500	10.0	670	14.80
15	Nagaon	50	1.00	850	25.5	2500	50.0	3400	76.50
16	Nalbari	62	1.24	400	12.0	1200	24.0	1662	37.24
17	Sibsagar	30	0.60	250	7.5	2000	40.0	2280	48.10
18	Sonitpur	20	0.40	550	16.5	2500	50.0	3070	66.90
19	Tinsukia	50	1.00	550	16.5	3500	70.0	4100	87.50
District Allocation		1572	31.44	8468	254.0	23281	465.6	33321	751.10
District Allocation(MPV)									258.20
State HQ									0.00
Total:									1009.30



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Activity 3 : Male Sterilization Fixed Day Services

FMR Code : 1.1.3.1.2,

Amount Approved : 33.92 Lakhs.

Owner of the Activities-

- **At State HQ: SPO(FP)SPM2**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

The Male Sterilization FDS will be organized by Addl. CM&HO (FW) in all FDS sites. NSV trained empanelled surgeon of the district will only conduct the surgeries. The camp will be organized in health institutions like FRU, SDCH, CHC BPHC etc. once (1) in every two months. Model Hospitals under the BPHC to be used for Fixed Day camps as the model hospitals have better infrastructure . In the Health Institution where NSV camps will be held, they have to register cases along with pre-operative preparation vice checking pulse, BP, Hemoglobin, Blood sugar (random) and Urine for sugar and protein and also systemic examination. To get the camp benefit minimum 20 NSV are to be performed. The discharge slip for NSV is to be given to all acceptors after counseling. In cases of less number of cases Rs. 500.00/ case may be used to meet the cost of surgeon's mobility etc. Rs. 250/ case will be transportation of clients to facilities and dropping back to the home. The certificate of vasectomy will be provided after 3 months after the operation after negative semen test.

Break up of FDS organizational money: male sterilization:

Sl. No.	Heads	Camp Management for NSV Camps (in Rs.)
1	Transportation for service provider team	3,000.00
2	DA of service provider as per State Govt. norms	1,000.00
3	Transportation / POL for acceptors	4,500.00
4	Lunch / Snacks for the team of Health care	3,000.00
5	Sterilized dressing, Gloves, medicine, oxygen Cylinder	2,000.00
6	Camp arrangement, IEC and contingency	2,500.00
Total for One Camp		16,000.00



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FMR Code : 1.1.3.1.2

SL No.	District	Expected nos of cases planed at Fixed Day Services (Camps) (70% of total ELA/20 nos)	Fund for camps @ 16000/- (in Rs)	Total Fund for camps @ (in Lakhs)
1	Baksa	3	48000	0.48
2	Barpeta	11	176000	1.76
3	Bongaigaon	3	48000	0.48
4	Cachar	10	160000	1.60
5	Chirang	1	16000	0.16
6	Darrang	6	96000	0.96
7	Dhemaji	5	80000	0.80
8	Dhubri	11	176000	1.76
9	Dibrugarh	11	176000	1.76
23	Dima Hasao	1	16000	0.16
10	Goalpara	7	112000	1.12
11	Golaghat	5	80000	0.80
12	Hailakandi	3	48000	0.48
13	Jorhat	6	96000	0.96
14	Kamrup M	10	160000	1.60
15	Kamrup R	11	176000	1.76
16	Karbi Anglong	3	48000	0.48
17	Karimganj	4	64000	0.64
18	Kokrajhar	2	32000	0.32
19	Lakhimpur	7	112000	1.12
20	Morigaon	7	112000	1.12
21	Nagaon	19	304000	3.04
22	Nalbari	5	80000	0.80
24	Sibsagar	11	176000	1.76
25	Sonitpur	17	272000	2.72
26	Tinsukia	30	480000	4.80
27	Udalguri	3	48000	0.48
District Allocation				33.92
State HQ				0.00
Total		212	3392000	33.92



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Activity 4 : Compensation for Male sterilization

FMR Code : 1.2.2.1.b,

Amount Approved : Rs 149.72 Lakhs.

Owner of the Activities-

- At State HQ: SPO(FP)SPM2
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

Compensation per Male sterilization		
Head	For MPV and aspirational districts	For other districts Amount (in Rs.)
Acceptor	3000.00	2000.00
Motivator/ASHA	400.00	300.00
Drugs and dressings	50.00	50.00
Surgeon's Compensation	400.00	250.00
Anesthetist/Assisting MO(If	0.00	0.00
Staff Nurse/ANM	40.00	30.00
OT Technician/helper	40.00	30.00
Clerks/documentation	30.00	20.00
Refreshment	20.00	10.00
Miscellaneous/Cleaner	20.00	10.00
Total	4000.00	2700.00

District wise ELA for Male Sterilization Compensation for MPV & Aspirational Districts				
Sl No.	Name of the District	ELA 2019-20	Compensation for MPV MPV & Aspirational Dist @ 4000/-	Total Compensation (in Lakhs)
1	Baksa	50	200000	2.00
2	Barpeta	265	1060000	10.60
3	Darrang	172	688000	6.90
4	Dhubri	182	728000	7.30
5	Goalpara	166	664000	6.60
6	Hailakandi	110	440000	4.40
7	Karimganj	122	488000	4.90
8	Udalguri	81	324000	3.20
Total :		1148	4592000	45.90



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District wise ELA for Male Sterilization Compensation for Other district				
Sl No.	Name of the District	ELA 2018-19	Compensation @ 2700/- for Other Districts (in Rs)	Total Compensation (in Lakhs)
1	Bongaigaon	76	205200	2.10
2	Cachar	300	810000	8.10
3	Chirang	24	64800	0.60
4	Dhemaji	145	391500	3.90
5	Dibrugarh	416	1123200	11.20
6	Dima Hasao	25	67500	0.70
7	Golaghat	103	278100	2.80
8	Jorhat	153	413100	4.10
9	Kamrup M	152	410400	4.10
10	Kamrup R	161	434700	4.30
11	Karbi Anglong	95	256500	2.60
12	Kokrajhar	67	180900	1.80
13	Lakhimpur	155	418500	4.20
14	Morigaon	134	361800	3.60
15	Nagaon	326	880200	8.80
16	Nalbari	122	329400	3.30
17	Sibsagar	270	729000	7.30
18	Sonitpur	423	1142100	11.40
19	Tinsukia	700	1890000	18.90
	District Allocation			103.90
	State HQ			0.00
Total :		3847	10386900	103.90



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Activity: 5 Drop back scheme for sterilization clients

FMR Code: 7.3

Amount Approved : 127.18 Lakhs.

Owner of the Activities-

- **At State HQ: SPO(FP) SPM2/ PE(Refrl. Service)**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

Traditionally 102 and Adaroni ambulance is being used for transportation of sterilization client from home to hospital to home after sterilization. To boost the mobilization, Rs 250.00/ case can be utilized for transportation of cases to FDS sites and to home. This is applicable in case of static FDS sites and FDS sites. District should circulate this information amongst blocks for better utilization of the services and fund. **The cost has to be remitted under DBT to the beneficiary account. 50% of the fund is released to district and rest 50 % will be released to 102/108 services to provide free referral services to the beneficiaries.** The 102/108 service provider will have to submit the signed copy of the list of beneficiaries transported by the I/C of FDS .



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Sl. No.	Name of the District	ELA Total sterilization					Target 2019-20 (Assuming that 85% of Total Target will avail the service)	Allocation for District (50% of the total)	Fund allocated for district Sterilization Clients @250/- per Client	Amount in Lakhs
		ELA for NSV	ELA for Female Sterilization (LS/Tubectomy after CS)	ELA for (Minilap)	ELA for PPS	Total				
1	Baksa	50	900	50	20	1020	800	400	100000	1.00
2	Barpeta	265	1200	120	1,100	2685	2200	1100	275000	2.75
3	Bongaigaon	76	500	60	670	1306	1100	550	137500	1.38
4	Cachar	300	2011	60	860	3231	2700	1350	337500	3.38
5	Chirang	24	100	20	40	184	160	80	20000	0.20
6	Darrang	172	1600	59	170	2001	1700	850	212500	2.13
7	Dhemaji	145	1100	100	670	2015	1700	850	212500	2.13
8	Dhubri	182	1000	50	320	1552	1300	650	162500	1.63
9	Dibrugarh	416	2000	200	290	2906	2400	1200	300000	3.00
23	Dima Hasao	25	30	20	80	155	140	70	17500	0.18
10	Goalpara	166	1200	50	540	1956	1600	800	200000	2.00
11	Golaghat	103	1800	100	500	2503	2000	1000	250000	2.50
12	Hailakandi	110	1000	55	20	1185	1000	500	125000	1.25
13	Jorhat	153	1800	80	600	2633	2200	1100	275000	2.75
14	Kamrup M	152	1500	600	2,450	4702	3900	1950	487500	4.88
15	Kamrup R	161	1500	150	510	2321	1900	950	237500	2.38
16	Karbi Anglong	95	300	151	50	596	500	250	62500	0.63
17	Karimganj	122	1454	170	220	1966	1600	800	200000	2.00
18	Kokrajhar	67	500	50	260	877	730	365	91250	0.91
19	Lakhimpur	155	2000	60	720	2935	2450	1225	306250	3.06
20	Morigaon	134	800	40	140	1114	941	471	117625	1.18
21	Nagaon	326	3500	80	1,300	5206	4400	2200	550000	5.50
22	Nalbari	122	1500	100	430	2152	1800	900	225000	2.25
24	Sibsagar	270	3000	62	260	3592	2800	1400	350000	3.50
25	Sonitpur	423	3000	52	660	4135	3500	1750	437500	4.38
26	Tinsukia	700	4100	111	800	5711	4800	2400	600000	6.00
27	Udalguri	81	500	50	20	650	549	275	68625	0.69
District Allocation		4995	39895	2700	13700	61289	50870	25435	6358750	6358
State HQ										63.58
Total:										127.18



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Activity 6: IUCD Fixed Day Services

FMR Code: 1.1.3.2.1.)

Amount Approved : 25.15 Lakhs.

Owner of the Activities-

- **At State HQ: SPO(FP)SPM2 ,**
- **At District : DPM, DFPC, DCM**
- **At Block : BPM, BCM**

All institutions where trained providers are available, IUCD services must be offered regularly and routinely throughout the year, on the basis of eligibility of providers and clients. Proper counseling of all cases of IUCD acceptor are very essential for ensuring long term usage of the method. All FDS sites and static sites must provide regular IUCD services throughout the year. In case of 30 IUCD cases in a day in FDS sites the organizational cost Rs.5000.00 will be utilized as follows for mobilization, IEC, snacks etc. All acceptor are to be registered in the IUCD register and their follow up has to be done as per standard and protocol. Follow up register has to be maintained in the facility. Cases of IUCD removal has to be registered in follow up register and same has to report in HMIS. All cases of IUCD removal, the clients has to be counseled for other suitable method. **IUCD card has to be provided to all cases.** All cases of institutional delivery are to be counseled for post -partum family Planning methods and newer method of contraceptive like Chaya and Inj. MPA to space pregnancies adequately.



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Budget for IUCD FDS:-

Sl No.	Name of the District	No. of fix day Services (30 cases per IUCD FDS)	Budget @ 5000 /-per Fixed Day Service.	Total amount In lakhs
1	Baksa	10	50000	0.50
2	Barpeta	31	155000	1.55
3	Bongaigaon	17	85000	0.85
4	Cachar	13	65000	0.65
5	Chirang	10	50000	0.50
6	Darrang	22	110000	1.10
7	Dhemaji	24	120000	1.20
8	Dhubri	59	295000	2.95
9	Dibrugarh	12	60000	0.60
10	Dima Hasao	3	15000	0.15
11	Goalpara	24	120000	1.20
12	Golaghat	11	55000	0.55
13	Hailakandi	25	125000	1.25
14	Jorhat	17	85000	0.85
15	Kamrup M	10	50000	0.50
16	Kamrup R	35	175000	1.75
17	Karbi Anglong	21	105000	1.05
18	Karimganj	11	55000	0.55
19	Kokrajhar	10	50000	0.50
20	Lakhimpur	9	45000	0.45
21	Morigaon	13	65000	0.65
22	Nagaon	41	205000	2.05
23	Nalbari	13	65000	0.65
24	Sibsagar	13	65000	0.65
25	Sonitpur	18	90000	0.90
26	Tinsukia	15	75000	0.75
27	Udalguri	15	75000	0.75
District Allocation				25.15
State HQ				0.00
Total:		503	2515000	25.15



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Activity -7 Compensation to beneficiary for IUCD Insertion at Health facilities including fixed day services at SHC & PHC & SC@ 20/-

FMR Code : 1.2.2.2.a,

Amount Approved : 14.54 Lakhs.

Owner of the Activities-

- At State HQ: SPO(FP)SPM2
- At District : DPM, DFPC, DCM
- At Block : BPM, BCM,

SL No.	District	Expected no. of IUCD cases (in no's)	Fund allocated for 70% of total target	Budget @ 20/- for per beneficiary	Total budget in lakhs
1	Baksa	2088	1462	29,240	0.29
2	Barpeta	6116	4280	85,600	0.86
3	Bongaigaon	3419	2393	47,860	0.48
4	Cachar	2633	1843	36,860	0.37
5	Chirang	2027	1420	28,400	0.28
6	Darrang	4425	3098	61,960	0.62
7	Dhemaji	4750	3325	66,500	0.67
8	Dhubri	11736	8215	164,300	1.64
9	Dibrugarh	2473	1730	34,600	0.35
10	Dima Hasao	665	466	9,320	0.09
11	Goalpara	5002	3500	70,000	0.70
12	Golaghat	2131	1492	29,840	0.30
13	Hailakandi	6008	4206	84,120	0.84
14	Jorhat	3395	2377	47,540	0.48
15	Kamrup M	2081	1457	29,140	0.29
16	Kamrup R	6995	4897	97,940	0.98
17	Karbi Anglong	4130	2890	57,800	0.58
18	Karimganj	2150	1505	30,100	0.30
19	Kokrajhar	2090	1463	29,260	0.29
20	Lakhimpur	2763	1934	38,680	0.39
21	Morigaon	2614	1830	36,600	0.37
22	Nagaon	9234	6464	129,280	1.29
23	Nalbari	2811	1968	39,360	0.39
24	Sibsagar	2676	1873	37,460	0.37
25	Sonitpur	3565	2496	49,920	0.50
26	Tinsukia	2980	2086	41,720	0.42
27	Udalguri	2901	2030	40,600	0.41
District Allocation					14.54
State HQ					0.00
Total:		103858	72700	1,454,000	14.54



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Activity 8: PPIUCD Services: Compensation to beneficiary

FMR Code: 1.2.2.2.b ,

Amount Approved : 253.53 Lakhs.

Owner of the Activities-

- **At State HQ: SPO(FP)SPM2**
- **At District : DPM, DFPC, DCM**
- **At Block : BPM, BCM,**

PPIUCD must be inserted to all motivated and well counselled women within 48 hours of normal delivery. In case of caesarian delivery it can be inserted before closer of the uterine wall. PPIUCD must be inserted by trained and **empanelled** providers in PPIUCD using PPIUCD insertion forceps. Quality assurance in PPIUCD/IUCD services must be strictly made through strengthening institutional quality improvement circles. Strict infection prevention precaution and clinical criteria must be followed and proper counseling must be done during ANC and before insertion. IUCD card must be provided to all acceptors and proof of PPIUCD insertion. Rs. 300.00/ Insertion to be provided to each PPIUCD acceptors for incidental cost and travel cost upto two follow up visits. Proper recording and reporting must be done. 1st and 2nd follow up of cases to be done at 45 days and 90 days respectively and data must be recorded. Payment should be done DBT mode to the beneficiary account. No case payment to be done. Confirmation of insertion to be done by labour room in charge/ MO of the facility for availing the compensation. **Physical and financial performance should match.**



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District wise ELA & Compensation to Beneficiary for PPIUCD insertion				
Sl No.	Name of the District	ELA for PPIUCD	Budget @ 300/- for acceptor per District	Total Amount (in Lakhs)
1	Baksa	1,300	390,000	3.90
2	Barpeta	4,700	1,410,000	14.10
3	Bongaigaon	1,500	450,000	4.50
4	Cachar	4,000	1,200,000	12.00
5	Chirang	500	150,000	1.50
6	Darrang	5,500	1,650,000	16.50
7	Dhemaji	4,500	1,350,000	13.50
8	Dhubri	3,500	1,050,000	10.50
9	Dibrugarh	4,000	1,200,000	12.00
10	Dima Hasao	450	135,000	1.35
11	Goalpara	3,000	900,000	9.00
12	Golaghat	5,000	1,500,000	15.00
13	Hailakandi	2,500	750,000	7.50
14	Jorhat	1,400	420,000	4.20
15	Kamrup M	10,000	3,000,000	30.00
16	Kamrup R	2,500	750,000	7.50
17	Karbi Anglong	1,500	450,000	4.50
18	Karimganj	1,500	450,000	4.50
19	Kokrajhar	2,500	750,000	7.50
20	Lakhimpur	2,500	750,000	7.50
21	Morigaon	2,000	600,000	6.00
22	Nagaon	7,060	2,118,000	21.18
23	Nalbari	2,000	600,000	6.00
24	Sibsagar	1,800	540,000	5.40
25	Sonitpur	4,000	1,200,000	12.00
26	Tinsukia	4,000	1,200,000	12.00
27	Udalguri	1,300	390,000	3.90
District Allocation				253.53
State HQ				0.00
Total:		84510	25,353,000	253.53



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Activity : 9 Incentive to Providers for PP IUCD services @ 150/- per insertion

FMR Code: 8.4.7,

Amount Approved : 126.77 Lakhs.

Owner of the Activities-

- At State HQ: SPO(FP)SPM2 ,
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

All providers of PPIUCD is eligible for claim of Rs. 150.00/ PPIUCD insertion. The PPIUCD register and IUCD counter folder has to be checked for confirming the same. Proper case book has to be maintained

SL No.	District	ELA 2019-20	Budget @ 150/- for Service Provider.	Total budget in lakhs
1	Baksa	1,300	195,000	1.95
2	Barpeta	4,700	705,000	7.05
3	Bongaigaon	1,500	225,000	2.25
4	Cachar	4,000	600,000	6.00
5	Chirang	500	75,000	0.75
6	Darrang	5,500	825,000	8.25
7	Dhemaji	4,500	675,000	6.75
8	Dhubri	3,500	525,000	5.25
9	Dibrugarh	4,000	600,000	6.00
10	Dima Hasao	450	67,500	0.67
11	Goalpara	3,000	450,000	4.50
12	Golaghat	5,000	750,000	7.50
13	Hailakandi	2,500	375,000	3.75
14	Jorhat	1,400	210,000	2.10
15	Kamrup M	10,000	1,500,000	15.00
16	Kamrup R	2,500	375,000	3.75
17	Karbi Anglong	1,500	225,000	2.25
18	Karimganj	1,500	225,000	2.25
19	Kokrajhar	2,500	375,000	3.75
20	Lakhimpur	2,500	375,000	3.75
21	Morigaon	2,000	300,000	3.00
22	Nagaon	7,060	1,059,000	10.59
23	Nalbari	2,000	300,000	3.00
24	Sibsagar	1,800	270,000	2.70
25	Sonitpur	4,000	600,000	6.00
26	Tinsukia	4,000	600,000	6.00
27	Udalguri	1,300	195,000	1.95
District Allocation				126.77
State HQ				0.00
Total:		12,676,500	126.765	126.77



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Activity 10: ASHA incentives for accompanying PPIUCD clients for PPIUCD insertion to the health Facility

FMR Code: 3.1.1.2.4,

Amount Approved : 126.77 Lakhs.

Owner of the Activities-

- At State HQ: SPO(FP), SPM2, SCM
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

ASHA should identify and enlist clients for PPIUCD services regularly throughout the year. All cases of pregnancy should be counseled regularly for accepting PPIUCD and ASHA should accompany them to the facility during delivery and also will facilitate the process of PPIUCD through MO/SN/ANM. She will continue the follow up the acceptors for continuation of the services and report any side effect and referral of such cases to the facility. ASHA compensation should be done at BPHC level. Physical and financial performance should match. Confirmation of PPIUCD insertion has to be done from L/R or MO I/C

Fund for ASHA incentives for ASHA incentives for accompanying PPIUCD clients for PPIUCD insertion to the health Facility				
Sl No.	Name of the District	EIA 2019-20	Budget @ 150/- for ASHA.	Total amount in lakhs
1	Baksa	1,300	195,000	1.95
2	Barpeta	4,700	705,000	7.05
3	Bongaigaon	1,500	225,000	2.25
4	Cachar	4,000	600,000	6.00
5	Chirang	500	75,000	0.75
6	Darrang	5,500	825,000	8.25
7	Dhemaji	4,500	675,000	6.75
8	Dhubri	3,500	525,000	5.25
9	Dibrugarh	4,000	600,000	6.00
10	Dima Hasao	450	67,500	0.68
11	Goalpara	3,000	450,000	4.50
12	Golaghat	5,000	750,000	7.50
13	Hailakandi	2,500	375,000	3.75
14	Jorhat	1,400	210,000	2.10
15	Kamrup M	10,000	1,500,000	15.00
16	Kamrup R	2,500	375,000	3.75
17	Karbi Anglong	1,500	225,000	2.25
18	Karimganj	1,500	225,000	2.25
19	Kokrajhar	2,500	375,000	3.75
20	Lakhimpur	2,500	375,000	3.75
21	Morigaon	2,000	300,000	3.00
22	Nagaon	7,060	1,059,000	10.59
23	Nalbari	2,000	300,000	3.00
24	Sibsagar	1,800	270,000	2.70
25	Sonitpur	4,000	600,000	6.00
26	Tinsukia	4,000	600,000	6.00
27	Udalguri	1,300	195,000	1.95
District Allocation				126.77
State HQ				0.00
Total:		84510	12,676,500	126.765



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Activity 11: PAIUCD Services: Compensation to beneficiary

FMR Code: 1.2.2.2.C,

Amount Approved : Rs 27.37 Lakhs.

Owner of the Activities-

- At State HQ: SPO(FP)SPM2
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

IUCD can be inserted after abortion and MTP as per clinical protocol up to 12 days in case of surgical MTP. Medical eligibility criteria must be followed and all MTP clients must be counseled before IUCD insertion. This facility only available in CAC centres and services must be offered by trained providers as per MEC. Rs. 300.00/ Insertion to be provided to each PAIUCD acceptors for incidental cost and travel cost up to two follow up visits. No incentive will be provided for medical method of abortion. Payment should be done DBT mode to the beneficiary account. No case payment to be done. Confirmation of insertion to be done by labour room in charge/ MO of the facility for availing the compensation. **Physical and financial performance should match.**

ELA & Compensation to PAIUCD Beneficiary				
Sl no	District	ELA	Beneficiary Compensation per case @ 300/-	Total amount in Lakhs
1	Baksa	185	55500	0.555
2	Barpeta	248	74400	0.744
3	Bongaigaon	401	120300	1.203
4	Cachar	207	62100	0.621
5	Chirang	80	24000	0.24
6	Darrang	695	208500	2.085
7	Dhemaji	729	218700	2.187
8	Dhubri	821	246300	2.463
9	Dibrugarh	250	75000	0.75
10	Dima Hasao	54	16200	0.162
11	Goalpara	344	103200	1.032
12	Golaghat	204	61200	0.612
13	Hailakandi	106	31800	0.318
14	Jorhat	241	72300	0.723
15	Kamrup (M)	226	67800	0.678
16	Kamrup (R)	358	107400	1.074
17	Karbi-Anglong	204	61200	0.612
18	Karimganj	111	33300	0.333
19	Kokrajhar	184	55200	0.552
20	Lakhimpur	647	194100	1.941
21	Morigaon	139	41700	0.417
22	Nagaon	773	231900	2.319
23	Nalbari	513	153900	1.539
24	Sivasagar	326	97800	0.978
25	Sonitpur	326	97800	0.978
26	Tinsukia	488	146400	1.464
27	Udalguri	262	78600	0.786
District Allocation				27.37
State HQ				0.00
Total		9122	2736600	27.37



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Activity 12: ASHA incentive for accompanying clients for Post abortion IUCD insertion

FMR Code: 3.1.1.2.5,

Amount Approved : Rs 13.68 Lakhs.

Owner of the Activities-

- At State HQ: SPO(FP),SPM2 ,SCM
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

All cases of spontaneous /surgical abortions has to be counseled for post abortion IUCD by the ASHA and mobilize such cases to the facilities for accepting the PAIUCD services. ASHA must accompany this client to the facility and IUCD card/ Certificate of MO is accepted as proof for releasing incentives. Follow up and referral of cases in case of any side effect is the responsibility of the ASHA. The benefit is not available for medical method of abortion

ASHA incentive for accompanying clients for Post abortion IUCD insertion				
Sl no	District	No. of Cases	ASHA incentive per Case@ 150/-	Total amount in Lakhs
1	Baksa	185	27750	0.28
2	Barpeta	248	37200	0.37
3	Bongaigaon	400	60000	0.60
4	Cachar	207	31050	0.31
5	Chirang	80	12000	0.12
6	Darrang	695	104250	1.04
7	Dhemaji	729	109350	1.09
8	Dhubri	821	123150	1.23
9	Dibrugarh	250	37500	0.38
10	Dima Hasao	54	8100	0.08
11	Goalpara	344	51600	0.52
12	Golaghat	204	30600	0.31
13	Hailakandi	106	15900	0.16
14	Jorhat	241	36150	0.36
15	Kamrup (M)	226	33900	0.34
16	Kamrup (R)	358	53700	0.54
17	Karbi-Anglong	204	30600	0.31
18	Karimganj	111	16650	0.17
19	Kokrajhar	184	27600	0.28
20	Lakhimpur	647	97050	0.97
21	Morigaon	139	20850	0.21
22	Nagaon	773	115950	1.16
23	Nalbari	513	76950	0.77
24	Sivasagar	326	48900	0.49
25	Sonitpur	326	48900	0.49
26	Tinsukia	488	73200	0.73
27	Udalguri	262	39300	0.39
District Allocation				13.68
State HQ				0.00
Total		9121	1368150	13.68



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Activity : 13 Incentive to Providers for PA IUCD services @ 150/- per insertion

FMR Code : 8.4.8 ,

Amount Approved : 13.68 Lakhs.

Owner of the Activities-

- At State HQ: SPO(FP)SPM2 ,
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

PA IUCD providers are also eligible for Rs 150.00/ PAIUCD insertion. Check the IUCD

/MTP register, IUCD card for confirmation of the same. Proper cash book has to be maintained

Sl no	District	Expected no. of PAIUCD cases	Provider Incentive per case @ 150/-	Total amount in Lakhs
1	Baksa	185	27750	0.28
2	Barpeta	248	37200	0.37
3	Bongaigaon	401	60150	0.60
4	Cachar	207	31050	0.31
5	Chirang	80	12000	0.12
6	Darrang	695	104250	1.04
7	Dhemaji	729	109350	1.09
8	Dhubri	821	123150	1.23
9	Dibrugarh	250	37500	0.38
10	Dima Hasao	54	8100	0.08
11	Goalpara	344	51600	0.52
12	Golaghat	204	30600	0.31
13	Hailakandi	106	15900	0.16
14	Jorhat	241	36150	0.36
15	Kamrup (M)	226	33900	0.34
16	Kamrup (R)	358	53700	0.54
17	Karbi-Anglong	204	30600	0.31
18	Karimganj	111	16650	0.17
19	Kokrajhar	184	27600	0.28
20	Lakhimpur	647	97050	0.97
21	Morigaon	139	20850	0.21
22	Nagaon	773	115950	1.16
23	Nalbari	513	76950	0.77
24	Sivasagar	326	48900	0.49
25	Sonitpur	326	48900	0.49
26	Tinsukia	488	73200	0.73
27	Udalguri	262	39300	0.39
District Allocation				13.68
State HQ				0.00
Total		9122	1368300	13.68



Activity 14: Injectable Contraceptives: Compensation to beneficiary

FMR Code: 1.2.2.2.

Amount Approved : Rs 50 Lakhs.

Owner of the Activities-

- At State HQ: SPO(FP)SPM2
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

(New Activity for all districts including MPV)

The new Contraceptives programme -Injectable contraceptive (under Antara Program) and Centchroman (Chaya) will be rolled out up to Sub center level in one go. Counseling of clients is very essential and pertinent in MPA inj. All providers has to be trained in the counseling part of MPA inj. The 1st dose of Inj MPA must be provided after thorough screening and counseling by a MPA trained medical officer MBBS. Subsequent doses may be offered by trained Ayush, SN/ANM. The client information has to be recorded in MPA register and all client must be provided with MPA card. The follow up of clients is very critical for continuing the service. For the year 2019-20 incentive will be applicable all districts mentioned in the below table.

Key Activities:

Following sets of activity are to ensure at districts level:

- 1) Identification and training of doctors, Staff Nurses and ANM.
- 2) Onsite and whole site orientation of staff on new contraceptives.
- 3) Commodity supply to these facilities with trained staff.
- 4) IEC and BCC activity by district IEC cell and ASHAs after orientation.
- 5) Service Provision for new contraceptive choices.
- 6) Post Training Follow up



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FMR Code: 1.2.2.2.d

Name of the District	Eligible Couple	Total no. of Doses					ELA 19-20	Fund for beneficiaries compensation @100/-per Dose	Total Rs. In Lakhs
		1st dose (EC*0.3 %)	2nd dose (1st dose*70 %)	3rd dose (1st dose*65 %)	4th dose (1st dose*60 %)	Total doses			
Baksa	174054	522	366	339	313	1540	1600	160000	1.60
Barpeta	333984	1002	701	651	601	2956	3000	300000	3.00
Bongaigaon	144856	435	304	282	261	1282	1100	110000	1.10
Cachar	339563	1019	713	662	611	3005	2800	280000	2.80
Chirang	88700	266	186	173	160	785	700	70000	0.70
Darrang	184057	552	387	359	331	1629	1700	170000	1.70
Dhemaji	133958	402	281	261	241	1186	1000	100000	1.00
Dhubri	392395	1177	824	765	706	3473	4000	400000	4.00
Dibrugarh	244977	735	514	478	441	2168	1800	180000	1.80
Dima Hasao	40073	120	84	78	72	355	300	30000	0.30
Goalpara	200469	601	421	391	361	1774	1800	180000	1.80
Golaghat	198191	595	416	386	357	1754	1700	170000	1.70
Hailakandi	123060	369	258	240	222	1089	2400	240000	2.40
Jorhat	198128	594	416	386	357	1753	1700	170000	1.70
Kamrup M	242089	726	508	472	436	2142	1300	130000	1.30
Kamrup R	287685	863	604	561	518	2546	1500	150000	1.50
Karbi Anglong	183666	551	386	358	331	1625	1000	100000	1.00
Karimganj	229748	689	482	448	414	2033	2400	240000	2.40
Kokrajhar	156401	469	328	305	282	1384	1300	130000	1.30
Lakhimpur	199654	599	419	389	359	1767	1700	170000	1.70
Marigaon	191290	574	402	373	344	1693	1600	160000	1.60
Nagaon	559029	1677	1174	1090	1006	4947	4000	400000	4.00
Nalbari	142592	428	299	278	257	1262	1200	120000	1.20
Sibsagar	208981	627	439	408	376	1849	1800	180000	1.80
Sonitpur	364408	1093	765	711	656	3225	3000	300000	3.00
Tinsukia	251358	754	528	490	452	2225	2200	220000	2.20
Udalguri	151173	454	317	295	272	1338	1400	140000	1.40
	5964541	17894	12526	11631	10736	52786	50000	5000000	50.00
District Allocation									50.00
State HQ									0.00
Total	5964541	17894	12526	11631	10736	52786	50000	5000000	50.00



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Activity 15 : Any other ASHA incentive

FMR Code : 3.1.1.2.8,

Amount Approved : 52.5 Lakhs.

Owner of the Activities-

- At State HQ: SPO(FP)SPM2 ,SCM
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,
- Injectable Contraceptives incentives (for all districts) *(New Activity for all districts other than MPV)*

In the district Rs 100.00 will be provided to the clients per dose of Inj MPA to meet the expenses of conveyance and for follow-up etc. The service provider will counsel the beneficiary about the follow up visit and ASHA will ensure the next visit

Name of the District	Eligible Couple	Total no. of Doses					ELA 19-20	Fund for ASHA incentives @100 /- per Dose	Total Rs. In Lakhs
		1st dose (EC*0.3%)	2nd dose (1st dose*70%)	3rd dose (1st dose*65%)	4th dose (1st dose*60%)	Total doses			
Baksa	174054	522	366	339	313	1540	1600	160000	1.60
Barpeta	333984	1002	701	651	601	2956	3000	300000	3.00
Bongaigaon	144856	435	304	282	261	1282	1100	110000	1.10
Cachar	339563	1019	713	662	611	3005	2800	280000	2.80
Chirang	88700	266	186	173	160	785	700	70000	0.70
Darrang	184057	552	387	359	331	1629	1700	170000	1.70
Dhemaji	133958	402	281	261	241	1186	1000	100000	1.00
Dhubri	392395	1177	824	765	706	3473	4000	400000	4.00
Dibrugarh	244977	735	514	478	441	2168	1800	180000	1.80
Dima Hasao	40073	120	84	78	72	355	300	30000	0.30
Goalpara	200469	601	421	391	361	1774	1800	180000	1.80
Golaghat	198191	595	416	386	357	1754	1700	170000	1.70
Hailakandi	123060	369	258	240	222	1089	2400	240000	2.40
Jorhat	198128	594	416	386	357	1753	1700	170000	1.70
Kamrup M	242089	726	508	472	436	2142	1300	130000	1.30
Kamrup R	287685	863	604	561	518	2546	1500	150000	1.50
Karbi Anglong	183666	551	386	358	331	1625	1000	100000	1.00
Karimganj	229748	689	482	448	414	2033	2400	240000	2.40
Kokrajhar	156401	469	328	305	282	1384	1300	130000	1.30
Lakhimpur	199654	599	419	389	359	1767	1700	170000	1.70
Morigaon	191290	574	402	373	344	1693	1600	160000	1.60
Nagaon	559029	1677	1174	1090	1006	4947	4000	400000	4.00
Nalbari	142592	428	299	278	257	1262	1200	120000	1.20
Sibsagar	208981	627	439	408	376	1849	1800	180000	1.80
Sonitpur	364408	1093	765	711	656	3225	3000	300000	3.00
Tinsukia	251358	754	528	490	452	2225	2200	220000	2.20
Udalguri	151173	454	317	295	272	1338	1400	140000	1.40
District Allocation									50.00
State HQ									2.50
Total	5964541	17894	12526	11631	10736	52786	50000	5000000	52.5



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Activity 16 : Clinical Outreach team for MPV & Aspirational Districts

FMR Code: 1.1.3.2.1,

Amount Approved : 33.76 Lakhs

Owner of the Activities-

- At State HQ: SPO(FP)SPM2 ,
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

In view of scarcity of surgeons in public health centres and dearth of sterilization providers in pvt. Sector sterilization services, Government will engaged accredited and empanelled Pvt. Surgeons and providers for providing sterilization services in the fur flung and remote locations of the state. The compensation money will be provided as shown in the FMR. This facility is available only in MPV and aspirational districts. COT will provide counseling and sterilization services (M+F). Preference will be given in districts will nil/less trained manpower for sterilization. 10% of COT beneficiaries and 10% of COT sites has to be monitored by DQAC/DISC for ensuring client satisfaction and quality assurance. District and blocks will enlist clients and prepare the FDS sites and inform state FP cell for arranging COT team to the particular district and FDS sites. 50% of the fund is allocated to district now and rest 50% will be kept at state level. If any district requires any additional fund 2nd installment will be given after submission of SOEs/UC.

SL No.	District	Female Sterilization		Male Sterilization		Total target (Male Female)	Total amount (in Rs.)	Total Budget (in Lakhs)
		No.of Cases to operate d by CoT	Budget for CoT @ 750/Case 50% of the budget is allocated to district	No.of Cases to operated by CoT	Budget for CoT @ 600/Case 50% of the budget is allocated to district			
1	Baksa	323	121125	48	14400	371	135525.0	1.36
2	Barpeta	807	302625	152	45600	959	348225.0	3.48
3	Darrang	610	228750	86	25800	696	254550.0	2.55
4	Dhubri	457	171375	154	46200	611	217575.0	2.18
5	Goalpara	597	223875	93	27900	690	251775.0	2.52
6	Hailakandi	358	134250	47	14100	405	148350.0	1.48
7	Karimganj	615	230625	61	18300	676	248925.0	2.49
8	Udalguri	190	71250	41	12300	231	83550.0	0.84
District Allocation								16.88
State HQ								16.88
Total								33.76



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Activity 17: ASHA Incentives under Saas Bahu Sammellan- MPV districts

FMR Code: 3.1.1.2.1,

Amount Approved : Rs 3.86 Lakhs. (MPV)

Owner of the Activities-

- At State HQ: SPO(FP)SPM2 ,SCM
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM

Saas Bahu Sammellan is aimed to facilitate improved communication between mothers-in-law and daughters-in-law through interactive games and exercises and building on their experiences it can be scaled up for other states so as to bring about changes in their attitudes and beliefs about reproductive and sexual health.

Coverage of Scheme: The scheme will be implemented in all districts without any additional fund allotment except MPV districts .The MPV districts will be provided fund as mentioned below.

- The expenditure details will be maintained by ANM in sub center, which should further be verified regularly by PHC/Block account officer in the same manner as the other NHM funds.
- The expenditure details should be regularly audited.

Key Activity-

- ANM to develop a microplan for Saas Bahu Sammellan in each village in the format below:

SNo.	Name of the Village	Name of ASHA	Population of Village	Date/Day of Sammellan	Tentative number of participants

The above microplan should be updated regularly.

- ASHA to prepare list of eligible couples and mother in law in their area.
- ASHA, AWW to motivate Saas Bahu pairs to come for the event. A minimum of 10SaasBahu pairs should be present for the Sammellan involving marginalized sections of the village.
- ANM to support ASHA and AWW for the same and be a part of these Sammellan. This can be done on rotational basis so that all the villages/Sammellans of her catchment area are covered in a year.
- Identify champion mothers in law who have provided support to her Bahus for using family planning methods
- Invite Gram Panchayat members/Community influential for the event.
- Plan the event with games, communication exercises and other activities
- Coverage of these Sammellans in district media.



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Monitoring and data reporting mechanism:

- The ASHA will maintain the record of Sammelans conducted in ASHA diary. In this regards following information to be captured-
 - Date of Sammellan
 - Timing of Sammellan
 - Number of participants (Saas-bahu) attended Sammellan
 - Key issues identified and discussed during Sammellan
 - Name of any other official/PRI member attending the Sammellan
- The ANM to submit monthly report of the same to block in format 1.
- The blocks to collate the monthly reports and submit it to district in format 2.
- The district to prepare monthly report in format 3 for onward submission to state.

Fund for Saas Bahu Sammellan for MPV Dist.

Sl No.	Name of the Dist	No.of SC	Total no.of SBS (once in a Month/per SC for 12 months)	Amount @ 100/- per Sammellan	Total amount in lakhs
1	Hailakandi	105	1260	126000	1.26
2	Karimganj	217	2604	260400	2.60
	District Allocation				3.86
	State HQ				0.00
Total		322	3864	386400	3.86

Activity 18: ASHA Incentives under Naye Pahal Kit

FMR Code: 3.1.1.2.2.

Amount Approved : 9.76 Lakhs. (MPV)

Owner of the Activities-

- At State HQ: SPO(FP)SPM2 ,SCM
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

A family planning kit would be given to the newly-wed couple by the ASHA in the two MPV districts of Assam. Karimganj and Hailakandi

Coverage of Scheme: The scheme will be applicable for 2 MPV districts Hailakandi & Karimganj

Key Activity:

- District to calculate tentative estimation of the Kits
- Printing of Information Leaflets & Forms
- Provision of contraceptives for the kit (from the ASHA supply)
- Orientation of ASHA on provision of NayiPahal kit



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- The distribution of ASHA NayiPaehl kits can be at the CHC/Block PHC/PHC or SC level. In initial phases ASHA may be given 2 kits/ASHA. Later the disbursement can be on demand basis.

Financial Package:

- Permissible cost per kit:** Rs. 220/Nayi Pahel kit
- ASHA Incentive:** ASHA will be incentivized @ Rs. 100/ASHA/NayiPahel kit distributed.

The ASHA will maintain the record of Nayi Pahel kits received and distributed (beneficiary wise) in ASHA diary and submit it to ANM of Subcenter. At facility level (CHC/Block PHC/PHC or SC level), where the Nayi Pahel kits are being disbursed to ASHA, the record of kits disbursement to ASHA should be maintained.

Fund for Nayi Pahel Kits for MPV Dist.							
Sl No.	Name of the Dist	No. of BPHC	Name of the BPHC	No of ASHA/ Link worker	No. of Nayi Pahel Kits (5 kits per ASHA)	ASHA incentives for distribution of Nayi Pahel Kits @100/- per ASHA/kits (in Rs.)	Total amount (in Lakhs)
1	Hailakandi	5	Algapur	244	1220	122000	1.22
			Lala	197	985	98500	0.98
			Katlicherra	205	1025	102500	1.02
			Kalinagar	44	220	22000	0.22
			Civil Hospital(urban)	26	130	13000	0.13
2	Karimganj	6	RkNagar	325	1625	162500	1.62
			Patherkandi	335	1675	167500	1.67
			Nilambazar	260	1300	130000	1.30
			Kachuadam	160	800	80000	0.80
			Girishganj	135	675	67500	0.67
			Karimganj Urban	20	100	10000	0.10
District Allocation							9.755
State HQ							0.00
Total		11		1951	9755	975500	9.76



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Activity 19: ASHA incentive for updating of EC survey list before each MPV Campaign

FMR Code: 3.1.1.2.3,

Amount Approved : 11.71 Lakhs. (MPV)

Owner of the Activities-

- **At State HQ: SPO(FP)SPM2 ,SCM**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

Updating the EC couple list one of the main and critical activity in FP. The ASHAs with support from BCM, ANM, ASHA supervisors will update the EC list and update the same in cases of new marriage, transfer, deaths and menopause. The EC list will be used for identifying clients for male/Female sterilization, IUCD, Inj MPA. The compensation for the same is given below.

Fund for ASHA Incentives for Updating of EC before MPV Campaign (only for MPV Dist.)						
Sl No.	Name of the Dist	No. of BPH C	Name of the BPHC	No of ASHA/ Link worker	Fund for per ASHA for updation of EC survey @150 per MPV campaign for 4 campaign	Total amount (in lakhs)
1	Hailakandi	5	Algapur	244	146400	1.46
			Lala	197	118200	1.18
			Katlicherra	205	123000	1.23
			Kalinagar	44	26400	0.26
			Civil Hospital(urban)	26	15600	0.16
2	Karimganj	6	RkNagar	325	195000	1.95
			Patherkandi	335	201000	2.01
			Nilambazar	260	156000	1.56
			Kachuadam	160	96000	0.96
			Girishganj	135	81000	0.81
			Karimganj Urban	20	12000	0.12
District Allocation						11.71
State HQ						0.00
Total		11		1951	1170600	11.71



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Activity 20 : MPV Campaign (4 per year)

FMR Code: 3.2.1,

Amount Approved : 12.88 Lakhs. (MPV districts only)

Owner of the Activities-

- At State HQ: SPO(FP),SPM2
- At District : DPM, DFPC, DCM
- At Block : BPM, BCM,

Summary of total budget under FMR code: 3.2.1				
Sl. No	Name of the activity	(Total no. of campaign)	Total amount	Total amount (In lakh)
1	Mission Parivar Vikas campaign for MPV District	2	644000	6.44
			644000	6.44
Total		2	1288000	12.88

MPV district will organize **Mission Parivar Vikas Campaign** in **April, July, October and January (11th to 25th of the designated months)**. In July and October the activity will be clubbed with WPD and Vasectomy Fortnight.

For April and January the activity is proposed to be divided into- 7 days- preparatory work and client mobilization activities; 7 days- service delivery.

Key Activity:

District Level activities

- District level meeting- At least one meeting before commencement of the fortnight and subsequent meeting following completion of each round to review progress in planning and implementation ,service delivery data, monitoring feedback and any other issues and plan for the next round.
- District to provide technical guidance, including funding and operational guidelines, and fix timelines for blocks to plan and implement service delivery rounds which will further guidance.
- Ensure involvement of other relevant departments including ICDS, PRI and key Family Planning partners, RMNCH+A lead partners and other organizations at district levels. Civil society organizations (CSOs), including professional bodies such as Indian Medical Association (IMA) and FOGSI may be involved.
- Ensure identification of nodal officer for urban areas in each district. He/she will facilitate micro-planning in urban areas of the district.



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- District to ensure adequate number of IEC materials (as per prototypes) and updated planning and reporting formats are printed and disseminated to blocks in time. Ensure that these materials are printed in local languages if necessary.
- Deploy health officials to blocks for monitoring and ensuring accountability framework.
- District to track blocks for adherence to timelines, including micro-planning, indenting of FP logistics and review each round of Mission ParivarVikas campaign and guide corrective actions.
- District to ensure availability of required Family Planning Commodities.
- District to track blocks and urban areas for adherence to timelines, including micro-planning, indenting of FP Commodities and logistics

Block level activities

- Orientation of frontline workers/ANMs/LHVs/health supervisors - to be conducted by Block Medical Officer. The participants would be Health workers (ANMs, LHVs, health supervisors etc.) and social mobilizers (ASHAs, AWWs and link workers)
- ASHAs to be oriented on eligible couple survey for estimation of beneficiaries and will be expected to conduct this survey in their assigned area, and if required, outside their area as well. Financial support will be provided for conducting this exercise @ Rs 150/ASHA/round.

Service Delivery during Parivar Vikas Campaign

- Fixed day services for Family Planning to be organized in high delivery case load facilities with sufficient infrastructure.
- Extensive mobilization for FP services at least 5 days prior to the service delivery activity.
- Team of doctors may be from medical college, district hospitals, SDH, CHC, private facilities or NGO/Trust. In case the district does not have service providers the same can be mobilized from nearby districts
- FP provision providing all range of FP services.
- TA/DA to doctor per day for these service fortnight Rs. 1000/- (the amount is in addition to the compensation scheme)(subject to performance of minimum number of 10 cases/day/provider)
- In addition to above Sub centers to be activated for provision of IUCD services
- In urban areas the incentive may be given to Link workers or equivalent working in urban areas.



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Activity 21: POL for Family Planning

FMR Code: 2.2.1.

Amount Approved : 29.02 Lakhs.

Owner of the Activities-

- **At State HQ: SPO(FP)SPM2 ,**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

Addl.CM&OH(FW) and DFPC will visit to the VHND sites weekly to monitor the implementation of community based FP services in the district. During the visit both should ensure that EC register is updated by ASHA/ANM, sterilization beneficiary list is updated and submitted to blocks, appointment is done in the FDS site for sterilization, proper counseling of cases done in VHND sites. The both should ensure that service register, IUCD cards, contraceptives are available in the facilities and with ASHA. Ensure that FP reporting has been done monthly. The Addl.CM&OH is to visit static FDS sites like DH, Medical College, FRU to plan and verify the preparedness of the sites for sterilization of cases.

Monthly Check list is to be send to NHM Head Quarter by DFPC.



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FMR Code: 2.2.1

Fund proposed for POL for Monitoring of family planning activities					
Sl. No.	Name of the District	Total No. of BPHC	No. of visit per month 2 visit	POL @ 500/visit	Total amount in Lakhs
1	Baksa	6	144	72000	0.72
2	Barpeta	7	168	84000	0.84
3.	Bongaigaon	4	96	48000	0.48
4.	Cachar	8	192	96000	0.96
5.	Chirang	2	48	24000	0.24
6.	Darrang	4	96	48000	0.48
7.	Dhemaji	5	120	60000	0.60
8.	Dhubri	7	168	84000	0.84
9.	Dibrugarh	6	144	72000	0.72
10.	Dima Hasao	3	72	36000	0.36
11.	Goalpara	5	120	60000	0.60
12.	Golaghat	5	120	60000	0.60
13.	Hailakandi	4	96	48000	0.48
14.	Jorhat	7	168	84000	0.84
15	Kamrup (M)	5	120	60000	0.60
16	Kamrup (R)	12	288	144000	1.44
17.	Karbi-Anglong	8	192	96000	0.96
18.	Karimganj	5	120	60000	0.60
19.	Kokrajhar	4	96	48000	0.48
20.	Lakhimpur	6	144	72000	0.72
21.	Morigaon	3	72	36000	0.36
22.	Nagaon	11	264	132000	1.32
23.	Nalbari	4	96	48000	0.48
24.	Sivasagar	8	192	96000	0.96
25.	Sonitpur	7	168	84000	0.84
26.	Tinsukia	4	96	48000	0.48
27.	Udalguri	3	72	36000	0.36
District Allocation					18.96
State HQ					10.66
Total					29.02



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FDS/BPHC/SC/VHND Monitoring

District level Supportive Supervision Checklist

Name of monitor: _____ **designation:** _____ **Mob. No:** _____ **Date of visit:** _____

Name of district: _____ **Name of BPHC:** _____ **Name of HI/SC/VHND sites:** _____

Name of Addl. CM&HO (FW)/ District Family Planning Co-ordinator and mobile nos.:			
Micro plan is available	Yes	No	
Updated registers of LS register is available at the HI	Yes	No	
Updated registers of NSV register is available at the HI	Yes	No	
Updated registers of IUCD/PPIUCD/PAIUCD register is available at the HI	Yes	No	
Record of Follow up visit of beneficiaries of LS/NSV/ IUCD/PPIUCD/PAIUCD is available	Yes	No	
Timely payment of beneficiaries is done	Completed	Partial	No
Updated eligible couple list available with facility/ANM/ASHA	Yes	No	
FPLMIS indenting is done by ANM and ASHA	Yes	No	
FPLMIS indenting is done by PHC/CHC	Yes	No	
FPLMIS indenting is done by Blocks			
Assessment of requirement of Family planning Commodities and Logistic done by block officials based on the numbers of Eligible couple and Unmet Need of the district	Yes	No	
Adequate stock of FP commodities i.e Oral Pills (ASHA & Free), Nirodh (ASHA & Free), Copper-T, PTK etc are available with the SC/Block/ district	Yes	No	NA
Availability and supply ensured (Tick which is/are available at the district)	Oral Pills (ASHA & Free) / Nirodh (ASHA & Free)/ Copper-T (380 A, 375) / PTK		
Updated Sterilization beneficiaries list and whether submitted to block			Yes No
Clarity on financial norms for Compensation to beneficiaries/ ASHA incentives under FP Schemes			Yes No
Proper counselling of beneficiaries done in VHND	Yes	No	
Availability of service register, IUCD cards in the facilities and with ASHA			Yes No
Whether FP reporting is done monthly			Yes No

Signature of ANM /IC of HI

Signature of Monitor



Activity 22: ASHA incentive under ESB scheme for ensuring spacing of birth 3 years

FMR Code: 3.1.1.2.6,

Amount Approved : Rs 505.7 Lakhs.

Owner of the Activities-

- **At State HQ: SPO(FP)SPM2 ,SCM**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

Utilize the services of ASHAs for counselling newly married couples to ensure spacing of 2 years after marriage and couples with 1 child to have spacing of 3 years after the birth of 1st child. ASHA would also counsel eligible couples (who have up to 2 children) to opt for permanent limiting methods. ASHA would be paid following incentives under the scheme: Registration of marriage would be the criteria to verify the spacing for 2 years and Registration certificate of the birth of the first child and 2nd would be the criteria to verify the spacing).

10% cases to be verified every year.

- Rs.500/- to ASHA for ensuring spacing of 2 years after marriage
- Rs.500/- to ASHA for ensuring spacing of 3 years after the birth of 1st child

All the eligible couples, irrespective of their APL, BPL, SC/ST status would be covered under the scheme. In the states, where ASHAs are not in place, services of AWWs may be utilized.



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Website: www.nhmassam.gov.in E-mail: fddivision.nhmassam@gmail.com

ASHA incentive under ESB scheme for promoting spacing of births						
Sl.	Name of the District	Expected no. of Beneficiary for Delaying	Expected no. of Beneficiary for Spacing	Total beneficiaries (Delaying+ Spacing)	Rs. 500 per case	Total Amount (in Lakhs)
1	Baksa	1800	1835	3635	1817500	18.20
2	Barpeta	1491	2410	3901	1950500	19.50
3	Bongaigaon	581	581	1162	581000	5.80
4	Cachar	1532	1532	3064	1532000	15.30
5	Chirang	825	910	1735	867500	8.70
6	Darrang	1206	1506	2712	1356000	13.60
7	Dhemaji	774	774	1548	774000	7.70
8	Dhubri	344	1344	1688	844000	8.40
9	Dibrugarh	2536	2536	5072	2536000	25.40
10	Dima Hasao	151	151	302	151000	1.50
11	Goalpara	1207	1907	3114	1557000	15.60
12	Golaghat	3282	2418	5700	2850000	28.50
13	Hailakandi	1328	1328	2656	1328000	13.30
14	Jorhat	1449	1449	2898	1449000	14.50
15	Kamrup Metro	1500	3063	4563	2281500	22.80
16	Kamrup Rural	2482	2482	4964	2482000	24.80
17	Karbi Anglong	542	542	1084	542000	5.40
18	Karimganj	1248	1248	2496	1248000	12.50
19	Kokrajhar	943	943	1886	943000	9.40
20	Lakhimpur	1041	1041	2082	1041000	10.40
21	Morigaon	1840	1840	3680	1840000	18.40
22	Nagaon	9185	9038	18223	9111500	91.10
23	Nalbari	2256	3256	5512	2756000	27.60
24	Sivasagar	2239	2439	4678	2339000	23.40
25	Sonitpur	2190	2419	4609	2304500	23.00
26	Tinsukia	2638	2638	5276	2638000	26.40
27	Udalguri	1443	1456	2899	1449500	14.50
District Allocation						505.70
State HQ						0.00
Total		48053	53086	101139	50569500	505.70



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Activity 23: ASHA incentive under ESB scheme for ensuring acceptance of limiting method after 2nd children.

FMR Code: 3.1.1.2.7,

Amount Approved : Rs 380.22 Lakhs.

Owner of the Activities-

- **At State HQ: SPO(FP)SPM2 ,SCM**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

Utilize the services of ASHAs for counselling newly married couples to ensure spacing of 2 years after marriage and couples with 1 child to have spacing of 3 years after the birth of 1st child. ASHA would also counsel eligible couples (who have up to 2 children) to opt for permanent limiting methods. ASHA would be paid following.

10% cases to be verified every year by district and block team

Incentives under the scheme:

- Rs.1000/- in case the couple opts for a permanent limiting method up to 2 children only.

All the eligible couples, irrespective of their APL, BPL, SC/ST status would be covered under the scheme. In the states, where ASHAs are not in place, services of AWWs may be utilized.

ASHA Incentive under ESB scheme for promoting adoption of limiting method upto two children				
Sl.	Name of the District	Estimated no. of Beneficiary for limiting	ASHA incentive for Limiting @1000/-	Total Amount(in Lakhs)
1	Baksa	672	672000	6.70
2	Barpeta	1791	1791000	17.90
3	Bongaigaon	820	819600	8.20
4	Cachar	1939	1938600	19.40
5	Chirang	170	170400	1.70
6	Darrang	1201	1200600	12.00
7	Dhemaji	1329	1329000	13.30
8	Dhubri	931	931200	9.30
9	Dibrugarh	1954	1953600	19.50
10	Dima Hasao	135	135000	1.40
11	Goalpara	1174	1173600	11.70
12	Golaghat	1622	1621800	16.20
13	Hailakandi	711	711000	7.10
14	Jorhat	1700	1699800	17.00
15	Kamrup Metro	2821	2821200	28.20
16	Kamrup Rural	1393	1392600	13.90
17	Karbi Anglong	358	357600	3.60
18	Karimganj	1180	1179600	11.80
19	Kokrajhar	526	526200	5.30
20	Lakhimpur	1761	1761000	17.60
21	Morigaon	668	668400	6.70
22	Nagaon	3424	3423600	34.20
23	Nalbari	1291	1291200	12.90
24	Sivasagar	2155	2155200	21.60
25	Sonitpur	2481	2481000	24.80
26	Tinsukia	3427	3426600	34.30
27	Udalguri	391	390600	3.90
District Allocation				380.20
State HQ				0.00
Total		38022	38022000	380.20



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Other Community Interventions:

GoI has launched two newer methods of contraceptives in the FP baskets and state Govt is rolling the same to SC level. Orientation of ASHA on Newer contraceptive Chaya tab and Antara program (Inj. MPA) is very crucial for success of the program. Performance in Chaya tab is not at all satisfactory. DFPC and Addl.CM&OH has to monitor the quality of training. Chaya Tab is a part of ASHA kit for door step delivery in the community. So informing/ orienting ASHA's on newer contraceptive will enable that state/ district in roll out the Chaya and Antara in a timely manner. Family planning logistic management is a recent addition to curb the stock out of contraceptive at every level. Under this system ASHAs will be able to indent contraceptive requirement using SMS and orientation for the same has to be completed. The FMR is given below

New Contraceptive (Chaya and Antara)

Eligibility of Providers:

Injectable Contraceptives:

- Doctors (MBBS and above, AYUSH), SN/CHO/LHV/ANM .
- First shot of injection should be administered under the guidance of a trained MBBS doctor after proper screening. Subsequent shots may be administered by trained Ayush doctor, SN/CHO/LHV/ANM.

Centchroman:

- Doctors (MBBS and above, AYUSH), SN/CHO/LIIV/ANM
- For distribution through ASHA it is mandatory that the first dose to be prescribed by doctors (MBBS and above, AYUSH), SN/CHO/ LHV/ANM after proper screening of the client.

Key action points for District:

Facility Readiness:

- Ensuring adequate infrastructure requirement
- Rational deployment of trained provider.
- Printing and distribution of Record format, register format, MPA card.
- Ensuring wall writings at the public health facilities to increase awareness on new contraceptives.

Infection Prevention Practices:

- Ensuring availability of IP supplies and bio medical waste management.
- Ensuring availability of IP Supplies
- Monitoring and follow up for adherence of IP practices.



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Monitoring and Reporting:

- Ensuring the availability of registers (Injectable and oral pills), MPA card at the facilities according to the phase of implementation.
- Ensuring the availability of Reference Manual for oral Pills; ASHA format and Facility Register.

Important considerations for Injectable contraceptives:

- Storage in upright position, in a cool dry, well-ventilated warehouse/storeroom at room temperature between 15-30°C.
- Away from direct sunlight or extreme heat and should not be kept in the refrigerator / freezer.
- In places with lower temperature (<10 degree) the vials may be stored in wooden almirah or in wooden boxes.
- In a warehouse/store should be well equipped with exhaust fans. Additional fans can be used during summer to keep the room at the desired temperature.

Family Planning Logistics Management Information System(FP-LMIS)

MOH&FW has launched FP Logistics Management Information System(FP-LMIS) with the aim to strengthen and monitor the family planning supply chain from National level to ASHA level. In this regard, the following activities need to be done by the District Warehouses:

Step 1: Receive & acknowledge all pending receipts issued by the State Warehouse

Step 2: Verify the physical stock and stock available in FPLMIS

Step 3: Any mismatch in the physical stock needs to be updated in Ground Stock

- If excess stock available in physical stock, then update the excess quantity stock through

Ground Stock

- If excess stock available in FPLMIS, then issue to CHC/PHC using issue without indent (as per record)

Step 4: Issue to CHC/PHC through FPLMIS (Issue without Indent or Issue against indent)

Step 5: Submit indent through FPLMIS to State (whenever supply required)

District warehouses to ensure indent through FPLMIS before issue of FP commodities.



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Activity 24: Fund for Orientation/review of ASHAs (as applicable) for New Contraceptives& FP-LMIS

FMR Code:3.1.2.5,

Amount Approved : 85.23 lakhs.

Owner of the Activities-

- At State HQ: SPO(FP)SPM2 ,SCM
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

Sl. No.	1 day Block level training for ASHA								
	Name of the District	No. of Block	Total No of Rural ASHAs	Total No of Urban ASHAs	Number of Link worker (Under Urban RCH)	Total	No.of Batches (30 per Batch)	No of batches in round figure	Fund Required (Rs. In Lakh)(Rs.651 5per batch)
1	Baksa	6	935			935	31	31	2.00
2	Barpeta	7	1507		58	1565	52	52	3.40
3	Bongaigaon	4	690	50		740	25	25	1.60
4	Cachar	8	1745	81		1826	61	61	4.00
5	Chirang	2	717		17	734	24	24	1.60
6	Darrang	4	964		22	986	33	33	2.10
7	Dibrugarh	6	1218	81		1299	43	43	2.80
8	Dhemaji	5	746			746	25	25	1.60
9	Dima Hasao	3	238		42	280	9	9	0.60
10	Dhubri	7	1836	85		1921	64	64	4.20
11	Goalpara	5	1015	60		1075	36	36	2.30
12	Golaghat	5	1030		32	1062	35	35	2.30
13	Hailakandi	4	689		16	705	24	24	1.60
14	Jorhat	7	1210	55		1265	42	42	2.70
15	Kamrup(M)	1	211	527		738	25	25	1.60
16	Kamrup@	12	1737			1737	58	58	3.80
17	Karbi Anglong	8	1097	32		1129	38	38	2.50
18	Karimganj	5	1193	30		1223	41	41	2.70
19	Kokrajhar	4	1309		16	1325	44	44	2.90
20	Lakhimpur	6	1036	35	252	1323	44	44	2.90
21	Morigaon	3	911		29	940	31	31	2.00
22	Nagaon	11	2376	100	28	2504	83	83	5.40
23	Nalbari	4	753			753	25	25	1.60
24	Sibsagar	8	1206	50		1256	42	42	2.70
25	Sonitpur	7	1859	90		1949	65	65	4.20
26	Tinsukia	4	1346	60		1406	47	47	3.10
27	Udalguri	3	1045			1045	35	35	2.30
District Allocation									70.50
State HQ									0.00
Total No. of ASHA		149	30619	1336	512	32467	1082	1082	70.50

Details budget breakup is given below



ৰাষ্ট্ৰীয় স্বাস্থ্য অভিযান, অসম

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Fund Break-up Details for ASHA Orientation

Component	Rate (In Rs.)	No.of Days	Unit	Amount in Rs.
TA For ASHA/AS	30	1	100	3000
Refreshment	30	1	80	2400
Training Materials	30	1	20	600
Contingency	1	1	515	515
Total				6515

Sl. No.			1 day Block level training for ASHA Supervisor			
	Name of the District	No. of Block	ASHA Supervisor	Total batch @30/batch	Rounded off	Budget for Block level training 1 day @ Rs.15350/-per batch
1	Baksa	6	97	3	3	0.46
2	Barpeta	7	149	5	6	0.92
3	Bongaigaon	4	70	2	2	0.31
4	Cachar	8	162	5	5	0.77
5	Chirang	2	55	2	2	0.31
6	Darrang	4	82	3	3	0.46
7	Dibrugarh	6	114	4	4	0.61
8	Dhemaji	5	73	2	2	0.31
9	Dima Hasao	3	20	1	1	0.15
10	Dhubri	7	176	6	6	0.92
11	Goalpara	5	97	3	3	0.46
12	Golaghat	5	101	3	3	0.46
13	Hailakandi	4	67	2	2	0.31
14	Jorhat	7	113	4	4	0.61
15	Kamrup(M)	1	18	1	1	0.15
16	Kamrup®	12	162	5	5	0.77
17	Karbi Anglong	8	96	3	3	0.46
18	Karimganj	5	114	4	4	0.61
19	Kokrajhar	4	131	4	4	0.61
20	Lakhimpur	6	106	4	4	0.61
21	Morigaon	3	83	3	3	0.46
22	Nagaon	11	204	7	7	1.07
23	Nalbari	4	71	2	2	0.31
24	Sivasagar	8	118	4	4	0.61
25	Sonitpur	7	177	6	6	0.92
26	Tinsukia	4	126	4	4	0.61
27	Udalguri	3	95	3	3	0.46
District Allocation						14.74
State HQ						0.00
Total		149	2877	96	96	14.74



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Budget Proposed for One (1)day Training of ASHA Supervisors/Facilitators on LMIS					
SL. No.	Component	Rate (In Rs.)	No.of Days	Unit	Amount in Rs.
1	TA/DA for participants	150	1	30	4500
3	Working Lunch & Tea, Snacks, water bottle etc.	150	1	30	4500
4	Incidental Expenses (Job Aids, Photocopying, Flip charts, LCD/AV projections)	100	1	30	3000
5	Projector	1000	1	1	1000
6	Banner	350	1	1	350
7	Contingency	1000	1	1	1000
8	Venue hire charge	1000	1	1	1000
Total cost for 1 batch (in Rs.)					15,350
Total cost for 96 batch (in Rs.)					14.736

Activity :25 Naye Pahel Kit on FP KIT for Newly Weds"

FMR Code : 6.2.3.1,

Amount Approved : 21.46 Lakhs. (MPV districts only)

Owner of the Activities-

- **At State HQ: SPO(FP)SPM2 ,**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

A family planning kit would be given to the newly-wed couple by the ASHA.

Key Activity:

- District to calculate tentative estimation of the Kits
- Printing of Information Leaflets & Forms
- Provision of contraceptives for the kit (from the ASHA supply)
- Orientation of ASHA on provision of Naye Pahel kit
- The distribution of ASHA Naye Pahel kits can be at the CHC/Block PHC/PHC or SC level. In initial phases ASHA may be given 2 kits/ASHA. Later the disbursement can be on demand basis.
- **ASHA Incentive:** ASHA will be incentivized @ Rs. 100/ASHA/Naye Pahel kit distributed.



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“Nayi Pahel Kit for Newlyweds” (proposed contents are as follows):

Item	Units	Remarks
Jute Bag	1	Attractive and usable Jute Bag (with MoH&FW/FP logo on the inner flap)
Marriage Registration form	1	
Pamphlet	1	Information on use of family planning methods to delay birth of 1st child and maintain spacing between children, use of Pregnancy testing kit, what to do,/ whom to reach once pregnancy is confirmed, ASHA schemes like Home Delivery of Contraceptives.
Pack of 3 condoms(Nirodh)	2	
Oral Contraceptive pills (Mala N) cycles	2	
Emergency contraceptive pill (E pill)	3	
Grooming/hygiene bag	1	A small vanity pouch comprising of a towel set, comb, nail cutter, a pack of bindis, a set of two handkerchiefs, and a small vanity mirror.
Pregnancy testing kit	2	
Information card		A blank card to be filled with contact information of the respective ASHA and nearest ANM who can be contacted by the newlywed to seek further information on contraception.



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Note- The districts have the flexibility to add or remove items as per existing and prevalent social norms provided the cost of the Nayi Pahal kit does not exceed INR 220/-.

Monitoring and data reporting mechanism:

- The ASHA will maintain the record of Nayi Pahal kits received and distributed (beneficiary wise) in ASHA diary and submit it to ANM of Subcenter.
- At facility level (CHC/Block PHC/PHC or SC level), where the Nayi Pahal kits are being disbursed to ASHA, the record of kits disbursement to ASHA should be maintained as per the format below:

SNo.	Name of ASHA	Name of Sub-center	Mobile number of ASHA	Number of NayiPahalKits disbursed to ASHA	Date of disbursement

- The ANM to submit monthly report of the same to block in format 1.
- The blocks to collate the monthly reports and submit it to district in format 2.
- The district to prepare monthly report in format 3 for onward submission to state.
- State will further submit the quarterly MPV report to GoI in format 4.
- The Block in-charge/block community mobilizer/block manager will validate 5% distribution data in their catchment area every quarter. This data should be submitted to district. The district should regularly validate the block data.



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Budget provision for procurement of Naye Pahel Kits (FMR 6.2.3.1)

Fund for procurement of Nayi Pahel Kits for MPV Dist.							
Sl No.	Name of the Dist	No. of BPHC	Name of the BPHC	No of ASHA/ Link worker	No. of Nayi Pahel Kits Required (5 kits per ASHA)	Amount required @ 220/- per Kits (in Rs.)	Total amount (in lakhs)
1	Hailakandi	5	Algapur	244	1220	268400	2.68
			Lala	197	985	216700	2.17
			Katlicherra	205	1025	225500	2.26
			Kalinagar	44	220	48400	0.48
			Civil Hospital(urban)	26	130	28600	0.29
2	Karimganj	6	RkNagar	325	1625	357500	3.58
			Patherkandi	335	1675	368500	3.69
			Nilambazar	260	1300	286000	2.86
			Kachuadam	160	800	176000	1.76
			Girishganj	135	675	148500	1.49
			Karimganj Urban	20	100	22000	0.22
	District Allocation						21.461
	State HQ						0.00
Total		11		1951	9755	2146100	21.461



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Activity : 26 Condom Boxes installation at strategic locations in Heath Facilities and Dhabas, Panchayat bhawan, tea garden etc.

FMR Code : 6.2.3.2,

Amount Approved : Rs 6.85 Lakhs.

Owner of the Activities-

- **At State HQ: SPO(FP)SPM2 ,**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

The scheme will be applicable for all districts (both rural and urban areas) .

Key Activities:

- Meeting of the district/block authorities/ health volunteers/local leaders to identify places for placing condoms boxes.
- Introducing Condom Boxes at strategic locations. Number of condom boxes may vary from facility to facility based on the strategic locations in the facility, demand and eligible couple catered by the facility.
- Condom boxes should be made from the available resources.
- Each condom box in the facility to be mandatorily tagged and should be given a unique number (For eg: Condom Box-1; Condom Box-2 etc.)
- **Replenishment System:** Each condom box to be replenished at least monthly or as soon as warranted based on the consumption. **Condom boxes should be replenished by 'free supply'.**

Monitoring Mechanism:

- Each facility to maintain a separate register for condom box replenishment and consumption. The suggestive format is as mentioned below:

Facility Name:

Month:

	Condom Box-1	Condom Box-2	Condom Box-3
Balance from previous month (in pieces)			
Date of Refilling			
Amount Refilled (in pieces)			
Date of Refilling			
Amount Refilled (in pieces)			
Total Amount Refilled (in pieces) in month			
Balance Quantity left (in pieces) at the end of month			
Total amount consumed/distributed (in pieces) in the month			



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Flow of Reporting:

Facility will report to the concerned block which will in-turn report to the concerned districts in the format below:

	Monthly Status
Total Amount Refilled (in pieces) in month	
Balance Quantity left (in pieces) at the end of month	
Total amount consumed/distributed (in pieces) in the month	

The above figures shall be included entered in the HMIS.



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Budget provision for Condom boxes (FMR 6.2.3.2)

Sl. No.	Name of the District	Total No. of BPHC	Total Health Institution	Highways Dhabs	Total no. of Condom boxes	25% of installed condom box replacement	Condom Boxes for 19-20	Total fund for Condom Boxes Installation @ Rs. 500/-	Total Amount (in Lakhs)
1	2	3	4	5	6	7	8	9	10
1	Baksa	6	204		204	51	50	25000.00	0.25
2	Barpeta	7	323		323	80.75	80	40000.00	0.40
3	Bongaigaon	4	118		118	29.5	30	15000.00	0.15
4	Cachar	8	309		309	77.25	75	37500.00	0.38
5	Chirang	2	115		115	28.75	25	12500.00	0.13
6	Darrang	4	200		200	50	40	20000.00	0.20
7	Dhemaji	4	125		125	31.25	30	15000.00	0.15
8	Dhubri	7	301	50	351	87.75	85	42500.00	0.43
9	Dibrugarh	6	268		268	67	60	30000.00	0.30
10	Dima Hasao	3	79		79	19.75	20	10000.00	0.10
11	Goalpara	5	199	50	249	62.25	60	30000.00	0.30
12	Golaghat	5	189		189	47.25	45	22500.00	0.23
13	Hailakandi	4	121	47	168	42	40	20000.00	0.20
14	Jorhat	7	196		196	49	40	20000.00	0.20
15	Kamrup (R)	12	81	0	81	20.25	20	10000.00	0.10
16	Kamrup (M)	5	364		364	91	50	25000.00	0.25
17	Karbi-Anglong	5	197		197	49.25	45	22500.00	0.23
18	Karimganj	5	254	50	304	76	70	35000.00	0.35
19	Kokrajhar	4	212		212	53	50	25000.00	0.25
20	Lakhimpur	6	195		195	48.75	45	22500.00	0.23
21	Morigaon	3	165		165	41.25	40	20000.00	0.20
22	Nagaon	11	450	50	500	125	100	50000.00	0.50
23	Nalbari	4	178		178	44.5	40	20000.00	0.20
24	Sivasagar	8	271		271	67.75	65	32500.00	0.33
25	Sonitpur	7	343		343	85.75	80	40000.00	0.40
26	Tinsukia	4	194		194	48.5	45	22500.00	0.23
27	Udalguri	3	174		174	43.5	40	20000.00	0.20
District Allocation									6.85
State HQ									0.00
Total		143	5825	247	6072	1518	1370	685000.00	6.85



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TRAINING

Training and Capacity building in family planning

For strengthening family planning services in the state, the Family Planning training should be completed in time. As per ROP-2018-19 of NHM, Assam the following trainings are to be conducted at district level. The resident district has to take the lead for organizing the training. The Jt. DHS/ Addl.CM&OH will do necessary arrangement/ adjustment so that trainer can present full time during the days of training. In case training happening in Medical college, Jt. DHS, Addl.CM&OH, DPM, DFPC has to co-ordinate with the principal and superintendent of the concerned medical college. **All training should be completed within 1st Qtr.** Training plan has to be shared with state for SSV and onsite support from state at the beginning. Logistic arrangement / audio -visual must be available as per provision. **Monitoring from state will be done from State Training Cell and FP division.**

Sl No.	Name of the Training	Venue	Specification of Training
1	Orientation/ training of ANM for FP-LMIS & new injectable contraceptives and Chaya tab including FP counselling FMR Code - 9.5.3.1	All Districts	1day training of 30 participants ANM.
2	Laparoscopic Sterilization Training for Doctors (Team of Doctors, SN & OT Assistant) FMR Code- 9.5.3.4	Silchar Medical college, Cachar- 1 batch Jorhat Medical College Jorhat - 1 batch MMCH, Kamrup(M)-1 batch FAAMCH ,Barpeta -1 TMCH, Tezpur Sonitpur- 1 batch(participants from Udalguri)	12 days training 3participants (MO-1,OT Asstt-1,OT Nurse-1) Total Batch : 5 no's
3	Minilap training of MBBS Medical officers FMR Code- 9.5.3.7	Silchar medical college, Cachar Jorhat Medical College , Jorhat MMCH, Kamrup(M) FAAMC, Barpeta -1 batch TMCH, Tezpur Sonitpur -1 batch	Cachar-1, Hailakandi-1,Karimganj-1, Dimahassao-1 (12 days training of 4 participants) Golaghat -1, Sivsagar-1, Jorhat -2 (12 days training of 4 participants) Kamrup (M)-1, Baksa-1, Bongaigaon-1, Barpeta-1 (12 days training of 4 participants) Barpeta-2, Bongaigaon-1, Dhuburi-1 (12 days training of 4 participants) Sonitpur-2, Darrang-1, Udalguri-1 (12 days training of 4 participants)



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4	Training of Medical Officers (IUCD Insertion) MO MBBS FMR Code - 9.5.3.12	Baksa,Barpeta,Darang,Dhuburi,Dima Hasao,Goalpara,Hailakandi,Karbi Anglong,Karimganj,Udalguri	5 days training of 10 participants (1 participants each district) No. of batches are mentioned in detail guidelines. All components of IUCD, PPIUCD, PAIUCD to be covered.
5	Training of AYUSH Doctors (IUCD Insertion) FMR Code -9.5.3.13	Baksa, Barpeta, Dhubri, Goalpara, Udalguri	5 days training of 10 participants. No. of batches are mentioned in detail guidelines. All component of IUCD, PPIUCD, PAIUCD to be covered.
6	IUCD Training of SN /LHV/ CHO /ANM FMR Code -9.5.3.14	All Districts	5 days training of 10 participants per batch. No. of batches are mentioned in detail guidelines. All components of IUCD, PPIUCD, PAIUCD to be covered. District should cover the Health & Wellness Centre on priority basis.
7	PPIUCD Training of Medical Officer & MO(AYUSH)/SN/ANM FMR Code- 9.5.3.16	All Districts	3 days training of 10 participants (MO-3, MO (AYUSH) : 1, SN/ ANM-6) No. of batches are mentioned in detail guidelines.
8	Training for Post abortion Family Planning (PAIUCD) (CAC cum IUCD trained Medical officers) FMR Code - 9.5.3.19	All Districts	1day training of 10 participants per batch. No. of batches are mentioned in detail guidelines.
9	Training of Medical Officers/GNM/CHO on Injectable Contraceptives (CHO & GNM.). FMR Code - 9.5.3.22	All Districts	1day training of 30 participants. Priority to be given those institutes having earlier trained doctors (This is for boosting of 2 nd , 3 rd & 4 th doses of Injectable Contraceptives)and CHO from Health and Wellness Centre
10	FP-LMIS Training ,Drug store Keeper from Adl CM& HO ABPM, Store Keeper & Computer/LHV FMR Code : 9.5.3.26	All Districts	2day training of 28 participants per day. No. of batches are mentioned in detail guidelines.



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Activity 27 : Orientation/ training of ANM for New schemes, FP-LMIS & new contraceptives

FMR Code : 9.5.3.1 ,

Amount Approved : Rs 22.48 Lakhs.

Owner of the Activities-

- **At State HQ: SPO(FP)SPM2 ,Consultant-FPLMIS**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

The number of participants should not exceed 30/batch. There should be to dilution in training. Photograph of training has to up loaded in the FP cell. State is rolling out FPLMIS software. Practical sessions with ANM have to be conducted. State also preparing for rolling of of Inj MPA and Chaya tab. Proper training and practice of FP counseling must be conducted. District and block has to ensure quality of the training sessions. Proper sitting and logistics arrangement/ audio visual has to be there. The same will be monitored by state. The training has to be completed very soon, training plan has to be communicated to state.

The following instructions are mandatory for the training:

- Prepare a training plan, facilitate necessary approvals, organize trainings and ensure all necessary logistics as per GoI guidelines.
- Identify gaps and strengthen further trainings to ensure maximum learning and retention.
- Submit training report to district within seven days of completion of training.
- Compile training report of block and submit it to District FP nodal officer on a quarterly basis.
- Verify baseline data entered by ASHAs and ANMs.
- Handholding of users to ensure indent, update of FP commodities is done through FP-LMIS.

Implementation:

Step 1 - Ground stock entry by block CHC/PHC stores

- Ground stock entry by CHC/ PHC/UPHC and associated facilities stores

- Block store keeper/store in-charge to enter ground stock as on date for all FP commodities.
- Block store computer operator to support in entering ground stock
- BMO/ or MO I/C to ensure ground stock entry
- After ground stock entry block may send their online indent to district as and when required.
- Block may receive supply online from district.
- Block may issue FP supplies to all associate facilities, Sub Centers and ASHAs



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Step-2: Once ANM and ASHAs update their stock through SMS, block to receive indent and issue the stock to ANM and ASHAs and attached facilities through FP-LMIS.

- Block store keeper to receive, indent and issue FP commodities through FP-LMIS.
- Block MO I/c or equivalent to handhold the store personnel and ensure the use of FP-LMIS for indenting, receiving and issuing the FP supplies.

Monitoring and Supervision:

- Block MO I/c to handhold block store personnel identify the gaps and ensure proper implementation of FP-LMIS at their respective block, sub center and ASHA level.
- Block MO I/c to review the status of pupation in FP-LMIS during the monthly meeting on regular basis.

Role of Development Partner:

- Support and facilitate state in roll out of trainings.
- Co-facilitate sessions during FP-LMIS trainings.
- After completion of trainings, support the state in roll out of FP-LMIS application at all levels.
- Handholding and mentoring of trained participants at district level for operationalizing FP-LMIS application.

Note: FP-LMIS URL ([www. uatfpdvdms.dcservices.in](http://www.uatfpdvdms.dcservices.in)), User Ids and dedicated number 9223166166 for Mobile SMS for training, demonstration and practice purposes will be used for trainings at all levels.

Agenda for ANM/ASHA Trainings

Duration	Session
09:00 am-10.00am	Registration
10.00 am - 10.30 am	Overview of Logistics & Supply Chain Management under National Family Planning Program
10.30 am - 10.45 am	Tea Break
10.45 am – 01.00 pm	Hands on Mobile App application Indent Issue Stock enquiry
01.00 pm – 02.00 pm	Lunch Break
02.15 pm – 02.30 pm	Overview of Logistics & Supply Chain Management under National Family Planning Program
02.30 pm – 04.30 pm	Hands on Mobile App application Indent Issue Stock enquiry
04.30 pm – 05.30 pm	Recording and Reporting
5.30pm	Wrap up



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FMR Code : 9.5.3.1 ,

**Budget proposed for Orientation/Review of LHV/HE/ANM for New Schemes.
New Contraceptives, Post Partum, PAFP, Scheme for HDC, ESB, PTK etc**

SL No .	Name of the District	No. of Block	LHV/HE/ANM/ANM-TG	Total Targeted Batches (40 Participants per Batch)	Round Off	Fund Required (Rs. In Lakh)
1	Baksa	6	144	4	4	0.62
2	Barpeta	7	289	7	7	1.09
3	Bongaigaon	4	79	2	2	0.31
4	Cachar	8	311	8	8	1.24
5	Chirang	2	122	3	3	0.47
6	Darrang	4	200	5	5	0.78
7	Dhemaji	5	131	3	3	0.47
8	Dhubri	7	308	8	8	1.24
9	Dibrugarh	6	221	6	6	0.93
10	Dima Hasao	3	69	2	2	0.31
11	Goalpara	5	162	4	4	0.62
12	Golaghat	5	239	6	6	0.93
13	Hailakandi	4	235	6	6	0.93
14	Jorhat	7	250	6	6	0.93
15	Kamrup(M)	5	364	9	9	1.40
16	Kamrup@	12	334	8	8	1.24
17	Karbi Anglong	8	125	3	3	0.47
18	Karimganj	5	363	9	9	1.40
19	Kokrajhar	4	146	4	4	0.62
20	Lakhimpur	6	234	6	6	0.93
21	Morigaon	3	124	3	3	0.47
22	Nagaon	11	274	7	7	1.09
23	Nalbari	4	131	3	3	0.47
24	Sivasagar	8	306	8	8	1.24
25	Sonitpur	7	330	8	8	1.24
26	Tinsukia	4	161	4	4	0.62
27	Udalguri	3	133	3	3	0.47
	District Allocation					22.48
	State HQ					0.00
	Grand Total	153	5785	145	145	22.48

Details budget breakup is given below



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District /Block level fund break-up for Training of LHV/HE/ ANM/ANM-TG/ on New Contraceptive(Oral Pills)						
Batch size : 30 no.s of participants ANM						
Sl No.	Budget Head	No.of Participants	No.of Days	Unit Cost		Total (in Rs.)
1	TA For ANM/ANM-TG/AWW	40	1	150		6,000.00
3	Working Lunch, Tea etc	45	1	150		6,750.00
4	Incidental Expenses (Job Aids, Photocopying, Flip charts, LCD/AV projections) (subject to actual)	40	1	50		2,000.00
5	Contingency			750		750.00
Grand Total (in Rs.) per batch						15,500.00
Total Nos. of Batch 145 no (@ Rs15500 /- per batch)						2,247,500.00

Activity 28: Laparoscopic Sterilization Training for Doctors (Team of Doctors, SN & OT Assistant)

FMR Code : 9.5.3.4,

Amount Approved : 5.21 Lakhs.

Owner of the Activities-

- **At State HQ: SPO(FP)SPM2 ,**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

In an attempt to saturate FDS sites with trained providers, the LS and Minilap training will be held in the selected sites as per specification laid down in the GoI standard and quality assurance manual of sterilization. The details guideline has been laid down and has to be followed strictly.

Training Centre:

The public health care facilities conducting an average of 600 sterilization (laparoscopic and Minilap abdominal Tubectomy each) cases per year (an average of 50 cases per month) and an average of 300 NSV cases per year (an average of 25 cases per month) can be designated as 'Training Centers'. These training centres should have a training room and audio visual aids. These training centres can be Medical College, district Hospital and sub district Hospital providing RCH services with functional OT and other facilities. However all fixed day's static sites in DH and Medical College where more or less number of cases than prescribed are performed by trained and empanelled surgeon can be a training sites with adequate infrastructure.



Selection of trainer

Trained service providers (O&G specialist and surgeon of other specialty) with competency/proficiency in the skills of counseling and technique of sterilization procedures (either female or male) and have experiences in such service for at least **three years**, in a static center which performs an average of 600 sterilization cases per year (an average of 50 cases per month) and also willing to become a trainer and spare time to conduct training and follow up visits for onsite support/handholding, if required, can be designated as a trainer by DQAC/SQAC. However, any proficient O&G specialist who regularly perform LS (more or less as mentioned) can be a trainer in district level LS training.

Selection of trainee

MD/DGO in Obs. and Gynae, surgeon of other specialist and MBBS who are performing Minilap for last three years may be trained in Laparoscopic sterilization for 12 days. In case of Minilap sterilization, O&G specialist donot require any training for Minilap. MBBS and surgeon of other specialist need to undergo 12 days training for Minilap. Selection of the trainee should be done by the Jt. DHS/ Addl. CMOH(FW), DFPC from the facilities where there is need for the service/ provider, the trainee has basic knowledge to master the specific training objectives ,the trainee is interested to seek training to become a service provider. For NSV, minimum qualification required is MBBS.

Batch size

Upto 4 doctors in a batch depending on the case load of that particular method per day in the training center both for female & male sterilization. Districts may propose to train a batch of Medical Officer, Staff Nurse and OT Technician from a health centers as a team for female sterilization. 12 days duration is designed so that each of the participants has enough opportunity to assist and perform cases during the in house 12 days training.

Goal:

The goal of clinical training is to assist trainees in learning to provide safe high quality sterilization services through improved work performances.

Training methodology:

To achieve this, the whole training is to be competency based, that require knowledge, attitude and skills, provided sufficient time is allowed and appropriate training methodology are used. The emphasis during both female & male sterilization training is on demonstration, model practice and supervised surgical practice. Though there are some theoretical sessions but more emphasis should be laid on participatory methods such as questioning, role plays, case studies, observation and discussion.



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Each trainee must observe/assist at least five (5) sterilization procedures (Minilap/ laparoscopic sterilization / conventional/ no-scalpel vasectomy) and perform at least five(5) independently to be certified as service provider for that method. All sterilization operation has to be performed under LA (1% lidocaine). Consult GoI manual for details. In exceptional cases surgeon's discretion for use of type of anaesthesia.

The knowledge assessment questionnaires as provided in the Annexure in the 'Reference Manual for Female & Male Sterilization' respectively, is designed to assess the knowledge before, during and after the training. The trainer can use the result to customize the training to best suit the trainees.

In a competency based training the performance of trainees will be assessed using the skill check lists as provided in the Annexure in the 'Reference Manual for Female & Male Sterilization'. Trainees should not begin supervised surgical practice until the trainer is satisfied of their skill on the model. Although the minimum number of cases to assist & perform has been specified, trainee may not still be competent and confident to perform independently and require some more clinical practice than others. Trainer should evaluate the clinical performances of trainee as satisfactory using the score sheet for the specific method.

Learning about sterilization technique does not end at the completion of the course. At the end of training, most trainees will have gained skill in a new technique; with practice they will gain competency over the next few months and gradually proficiency. The follow-up should be conducted within 2 to 3 months by District Training Coordinator or CMO.

Certificate of Training

Certification of the trainee will depend on the trainees' skill and ability to perform the sterilization procedure of the respective method, which indicates that the trainee has demonstrated the competency needed to perform the procedure independently. Once the trainer is fully satisfied about the trainees' skill acquisition and competency to perform the procedure independently, the Hospital that conducts the training shall issue a 'Certificate of Training' to be signed by the Trainer and In Charge of the hospital (MS/CS/MO I/C). The trainee will be empanelled by DQAC for sterilization operation as per specification based on the training certificate only. SN and OT assistant also needs to be trained in their role and practical hand holding has to be done during 12 days training.



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Agenda:

1. General aspects of sterilization and pre and post test
2. Counseling of cases: pre and post sterilization (Trainer should conduct role play with the participants)
3. Selection of cases, eligibility criteria and screening of cases
4. Clinical procedure including post-operative management
5. Recognition and management of complication
6. Infection prevention
7. Maintenance of Laparoscope and other equipment
8. Follow up of cases
9. Quality assurance in family planning and supreme court guidelines in sterilization
10. Family planning indemnity scheme and procedure of reporting of death, complication and failure.
11. Through clinical training : 5 case assist and 5 cases done independently by each candidate and evaluation by the trainer for competency and issue of certificate



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FMR Code : 9.5.3.4

1. Category of Participants:		O&G Specialist, GNM(OT Nurse) , OT Asstt.				
2. Load :		3 (MO-1,OT Asstt-1,OT Nurse-1)				
3.Total Batch :		5no.s				
4.Duration of Training:		12 Days				
5.Participants per Batch :		3 nos				
Budget Per Batch						
SL. No	Component	Category	Rate (In Rs.)	No.of Days	Unit	Amount in Rs.
1	DA for Participants (Dinner, local travel cost etc.)	MO	700	12	1	8400.00
		SN & OT Asstt	400	12	2	9600.00
2	TA for Participants (on actual)	MO,SN,OT Asstt.	1,000	2	3	6000.00
3	Accommodation for Participants	MO,SN,OT Asstt.	1,000	12	3	36000.00
4	Honorarium to Resource Person	Resource Person	1000	12	1	12000.00
5	Working Lunch & Tea, Snacks etc.	Participants	350	12	5	21000.00
6	Stationary (Training materials, Pad, Pen etc)	Participants	300	1	3	900.00
7	Contingency (Banner etc.)	10290				10290.00
Total Amount per Batch						104190.00
Total Nos. of Batch 5 no's (@ Rs.104190/- per batch)						520950.00
Total amount in Lakhs						5.2095



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Activity 29 : Minilap training for medical officers

FMR Code : 9.5.3.7,

Amount Approved : 6.49 Lakhs.

Owner of the Activities-

- At State HQ: SPO(FP)SPM2
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

Owner of the Activities: District : DPM, DFPC, DCM, Block : BPM, BCM

Sl No.	Name of the District where training will be conducted	No.of Batch	Name of the districts where participants to be covered from
1	Cachar(SMCH)	1	Cachar-1, Hailakandi-1,Karimganj-1, Dimahassao-1
2	Jorhat(JMCH)	1	Jorhat -2Golaghat-1, Sivsagar-1,
3	Kamrup Merto(MMCH)	1	Kamrup (M)-1, Baksa- 1,Bongaigaon-1, Barpeta-1
4	Barpeta (FAAMCH)	1	Barpeta-2, Bongaigaon-1, Dhuburi- 1
5	Sonitpur(TMCH)	1	Sonitpur-2, Darrang-1, Udalguri-1

Minilap Training for Medical Officers						
1. Category of Participants: MO MBBS						
2. Duration of Training: 12 Days						
3. Participants per Batch : 4 nos						
Estimated Budget per Batch						
Sl. No	Component	Category	Amount	No. of Days	No. of participants	Amount in Rs.
1	DA	Medical Officer	700.00	12	4	33600.00
2	TA	Medical Officer (on actual)	1000.00	2	4	8000.00
3	Accommodation for Participants	Medical officer	1000.00	12	4	48000.00
4	Honorarium	Resource Person	1000.00	12	1	12000.00
5	Working lunch, tea, snacks etc.	Participant + 2 Extra	280.00	12	6	20160.00
6	Incidental expenses viz, Training materials, Photocopy, Stationeries etc.	Participants	300.00	1	4	1200.00
7	Contingency		6760.00			6760.00
Total amount per Batch						129720.00
Total No of Batch 5nos (@ Rs129720/- per batch)						648600.00



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Activity 30 IUCD training for MO MBBS

FMR Code : 9.5.3.12,

Amount Approved : Rs 6 lakhs.

Owner of the Activities-

- At State HQ: SPO(FP)SPM2
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

MO, MBBS doctors posted in the facilities are to be trained in interval IUCD insertion. District should select only motivated doctors for this training and follow his performance post training. Quality training is paramount importance. All participants must get at least one insertion done in presence of trainer during the days of training. All component of IUCD, PPIUCD, PA IUCD has to cover. The Jt. DHS/ Addl.CM & HO (FW) will do necessary arrangement/ adjustment so that trainer can present full time during the days of training. **Revised integrated IUCD curriculum which include PAIUCD should be used for this training .**

Sl No.	Name of the District where training will be conducted	No.of Batch	Total amount in Lakhs
1	Baksa	1	0.60
2	Barpeta	1	0.60
3	Dhubri	1	0.60
4	Darang	1	0.60
5	Hailakandi	1	0.60
6	Karimganj	1	0.60
7	Goalpara	1	0.60
8	Dima Hasao	1	0.60
9	Karbi Anglong	1	0.60
10	Udalguri	1	0.60
	District Allocation		6.00
	State HQ		0.00
	Total	10	6.00



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Saikia Commercial Complex, Srinagar Path, Christianbasti, G.S. Road, Guwahati-05

Website: www.nhmassam.gov.in E-mail: fddivision.nhmassam@gmail.com

Training of Medical Officers (IUCD Insertion) MO MBBS						
New FMR : 9.5.3.12						
1.Category of Participants: MO						
2. Duration of Training: 5 Days						
3. Participants per Batch : 10 no.s						
Estimated Budget per Batch						
SL .N o.	Component	Category	Rate (In Rs.)	No. of Days	Uni t	Amount in Rs.
1	DA for Participants	MO	400	5	10	20,000
2	TA for Participants (on Actual)	MO	200	2	10	4,000
3	Honorarium to Resource Person	Resourse Person	600	5	3	9,000
4	Working Lunch & Tea,Snacks,water bottle etc.	Participan ts + 6 extra	250	5	16	20,000
5	Stationary (Training materials,Pad,Pen etc)	Participan ts	200	1	10	2,000
6	Contingency (Banner, Hiring of Training Venue if require, LCD Projector, Generator etc.)	5000				5,000
Total Budget for 1 Batch						60,000
Total Budget for 10 Batches @60000/- per batch						600,000.00
Total budget in Lakhs						6.00

Activity 31 IUCD training for AYUSH Doctors

Revised integrated IUCD curriculum which includes PAIUCD should be used for this training.

FMR Code : 9.5.3.13,

Amount Approved : 5.23 Lakhs.

Owner of the Activities-

- At State HQ: SPO(FP)SPM2
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

Sl No.	Name of the District where training will be conducted	No.of Batch	Total amount in lakhs
1	Baksa	1	1.10
2	Barpeta	1	1.10
3	Dhubri	1	1.10
4	Goalpara	1	1.10
5	Udalguri	1	1.10
	District Allocation		5.50
	State HQ		0.00
Total		5	5.50



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Training of AYUSH Doctors (IUCD Insertion)

New FMR : 9.5.3.13

1. Category of Participants: **MO(AYUSH)**

2. Type : District Level

3. Duration of Training: **5 Days**

4. Participants per Batch : **10 no.s**

Estimated Budget per Batch

SL.No	Component	Category	Rate (In Rs.)	No.of Days	Unit	Amount in Rs.
1	DA for Participants	MO(AYUSH)	400	5	10	20,000
2	TA for Participants (on Actual)	MO(AYUSH)	200	2	10	4,000
3	Honorarium to Resource Person	Resource Person	600	5	3	9,000
4	Working Lunch & Tea, Snacks, water bottle etc.	Participants + 6 extra	200	5	15	15,000
5	Accommodation & Dinner	MO(AYUSH)	1000	5	10	50,000
6	Stationary (Training materials, Pad, Pen etc)	Participants	200	1	10	2,000
7	Contingency (Banner, Hiring of Training Venue if require, LCD Projector, Generator etc.)					4500
Total Budget for 1 Batch						104500
Total Budget for 5 Batches @ 104500/- per batch						522,500.00
Total amount in Lakhs						5.23



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Activity 32: Integrated IUCD , PPIUCD training for Nurses

FMR Code: 9.5.3.14,

Amount Approved : Rs 29.43 Lakhs.

Owner of the Activities-

- At State HQ: SPO(FP)SPM2 ,
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

SN/GNM/ANM/CHO posted in the facilities including H&WC conducting institutional deliveries are to be trained in integrated IUCD insertion technique. District should select only motivated SN/ANM/GNMs for this training and follow his performance post training. Quality training is paramount importance. All participants must get at least one insertion done in presence of trainer during the days of training. All component of IUCD, PPIUCD has to cover. At least one day has to be reserved on skill building on FP counseling technique. Counseling in FP is very essential .There should not be any dilution in the training quality. The Jt.DHS/ Addl.CM&OH will do necessary arrangement/ adjustment so that trainer can present full time during the days of training. Revised integrated IUCD curriculum which include PAIUCD should be used for this training .

District wise Budget allocation for IUCD, PPIUCD integrated training for Nurses			
SL No.	Name of the District	Total no. of batch	Total amount in Lakhs
1	Baksa	2	1.09
2	Barpeta	2	1.09
3	Bongaigaon	2	1.09
4	Cachar	2	1.09
5	Chirang	2	1.09
6	Darrang	2	1.09
7	Dhemaji	2	1.09
8	Dhubri	2	1.09
9	Dibrugarh	2	1.09
10	Dima Hasao	2	1.09
11	Goalpara	2	1.09
12	Golaghat	2	1.09
13	Hailakandi	2	1.09
14	Jorhat	2	1.09
15	Kamrup(M)	2	1.09
16	Kamrup®	2	1.09
17	Karbi Anglong	2	1.09
18	Karimganj	2	1.09
19	Kokrajhar	2	1.09
20	Lakhimpur	2	1.09
21	Morigaon	2	1.09
22	Nagaon	2	1.09
23	Nalbari	2	1.09
24	Sivsagar	2	1.09
25	Sonitpur	2	1.09
26	Tinsukia	2	1.09
27	Udalguri	2	1.09
District Allocation			29.43
State HQ			0.00
Grand Total		54	29.43

Details budget breakup is given below



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IUCD, PPIUCD Integrated Training for Nurses (SN/LHV/CHO/ANM)						
New FMR : 9.5.3.14						
1. Category of Participants: SN/LHV/ANM						
2. Duration of Training: 5 Days						
3. Participants per Batch : 10 no.s						
Estimated Budget per Batch						
SL. No.	Component	Category	Rate (In Rs.)	No. of Days	Unit	Amount in Rs.
1	DA for Participants	SN/LHV/ANM	300	5	10	15,000
2	TA for Participants (on Actual)	SN/LHV/ANM	200	2	10	4,000
3	Honorarium to Resource Person	Resource Person	600	5	3	9,000
4	Working Lunch & Tea,Snacks,water bottle etc.	Participants + 6 extra	250	5	16	20,000
5	Stationary (Training materials, Pad, Pen etc)	Participants	200	1	10	2,000
6	Contingency (Banner ,Hiring of Training Venue if require, LCD Projector, Generator etc.)	4500				4,500
Total Budget for 1 Batch						54,500
Total Budget for 54Batches @ 54500/- per batch						2,943,000.00
Total amount in Lakhs						29.43



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Activity 33: PPIUCD training for Medical Officers /MO(AYUSH)/ SN/CHO/ANM

FMR Code : 9.5.3.16,

Amount Approved : 7.91 Lakhs.

Owner of the Activities-

- At State HQ: SPO(FP)SPM2 ,
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

District wise Budget allocation for PPIUCD Training for Medical Officers /MO(AYUSH)/ CHO/ SN/ANM			
SL No.	Name of the District	Total no. of batch	Total amount in Lakhs (@Rs. 29300per batch)
1	Baksa	1	0.293
2	Barpeta	1	0.293
3	Bongaigaon	1	0.293
4	Cachar	1	0.293
5	Chirang	1	0.293
6	Darrang	1	0.293
7	Dhemaji	1	0.293
8	Dhubri	1	0.293
9	Dibrugarh	1	0.293
10	Dima Hasao	1	0.293
11	Goalpara	1	0.293
12	Golaghat	1	0.293
13	Hailakandi	1	0.293
14	Jorhat	1	0.293
15	Kamrup(M)	1	0.293
16	Kamrup®	1	0.293
17	Karbi Anglong	1	0.293
18	Karimganj	1	0.293
19	Kokrajhar	1	0.293
20	Lakhimpur	1	0.293
21	Morigaon	1	0.293
22	Nagaon	1	0.293
23	Nalbari	1	0.293
24	Sivsagar	1	0.293
25	Sonitpur	1	0.293
26	Tinsukia	1	0.293
27	Udalguri	1	0.293
District Allocation			7.911
State HQ			0.00
Grand Total		27	7.911

Details budget breakup is given below:



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PPIUCD Training for Medical Officers /MO(AYUSH)/CHO/ SN/ANM						
New FMR : 9.5.3.16						
1.Category of Participants: MO & MO(AYUSH)/ SN/CHO//ANM						
2. Load : MO-3 , MO (AYUSH) : 1, SN/CHO/ ANM-6						
3. Duration of Training: 3 days						
4 .Participants per Batch : 10 no.s						
Estimated Budget per Batch						
SL. No	Component	Category	Rate (In Rs.)	No.of Days	Unit	Amount in Rs.
1	DA for Participants	MO	400	3	3	3,600
		MO(AYUSH)	400	3	1	1,200
		SN/CHO/ANM	200	3	6	3,600
2	TA for Participants (on Actual)	MO	200	3	3	1,800
		MO(AYUSH)	200	3	1	600
		SN/CHO/ANM	150	3	6	2,700
3	Honorarium to Resource Person	Resource Person	600	3	1	1,800
4	Working Lunch & Tea,Snacks,water bottle etc.	Participants+2 extra	250	3	12	9,000
5	Stationary (Pad, Pen etc)	Participants	200	1	10	2,000
6	Contingency (Banner ,LCD Projector, Generator etc.)	3000				3,000
Total Budget for 1 Batch						29,300
Total Budget for 27 Batches@29300 per batch						791100
Total amount in Lakhs						7.911



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Activity 34 : Training for Post abortion family planning

FMR Code : 9.5.3.19,

Amount Approved : Rs 5.63 Lakhs.

Owner of the Activities-

- At State HQ: SPO(FP)SPM2 ,
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

One day orientation of both CAC and IUCD trained Medical Officers & Nursing staff on Post Abortion Family Planning. Service provider would ensure quality services, counselling of the client and encourage them for adoption of post abortion family planning which also emphasizes on post abortion IUCD. The aim of the program is to break the vicious cycle of repeated unintended pregnancies and unwanted births or abortions.

District wise Budget allocation for Post abortion Family Planning (PAIUCD) training			
SL No.	Name of the District	Total no. of batch	Total amount in Lakhs(@Rs. 20850 per batch)
1	Baksa	1	0.21
2	Barpeta	1	0.21
3	Bongaigaon	1	0.21
4	Cachar	1	0.21
5	Chirang	1	0.21
6	Darrang	1	0.21
7	Dhemaji	1	0.21
8	Dhubri	1	0.21
9	Dibrugarh	1	0.21
10	Dima Hasao	1	0.21
11	Goalpara	1	0.21
12	Golaghat	1	0.21
13	Hailakandi	1	0.21
14	Jorhat	1	0.21
15	Kamrup(M)	1	0.21
16	Kamrup®	1	0.21
17	Karbi Anglong	1	0.21
18	Karimganj	1	0.21
19	Kokrajhar	1	0.21
20	Lakhimpur	1	0.21
21	Morigaon	1	0.21
22	Nagaon	1	0.21
23	Nalbari	1	0.21
24	Sivsagar	1	0.21
25	Sonitpur	1	0.21
26	Tinsukia	1	0.21
27	Udalguri	1	0.21
District Allocation			5.63
State HQ			0.00
Grand Total		27	5.63

Details budget breakup is given below



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Training for Post abortion Family Planning (PAIUCD)					
New FMR : 9.5.3.19					
1. Duration : One Day					
2. Category of Participants : CAC cum IUCD trained Medical officers					
3. No.of days : 1 day					
4. Participants per batch : 10 no's					
Sl No	Particulars	Rate (In Rs)	No. of Days	Unit	Amount in Rs.
1	Refreshment of the participants	250	1	15	3,750.00
2	DA for participants	700	1	10	7,000.00
3	TA for participants (on actual)	500	1	10	5,000.00
4	Resource Person Fee	600	1	2	1,200.00
5	Contingency per participants (Training materials)	200	1	12	2,400.00
6	Miscellaneous (Includes banner and other Misc expenses including LCD projector)	1500	1	1	1,500.00
Total amount in Rupees					20,850.00
Total Budget for 27 Batches@20850 per batch					562,950.00
Total amount in Lakhs					5.63



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Activity 35 : Training of Medical officers /CHO/GNM on Injectable Contraceptive

FMR Code : 9.5.3.22,

Amount Approved : 9.585 Lakhs

Owner of the Activities-

- At State HQ: SPO(FP)SPM2 ,PE(108/102)
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

As per GoI manual, 1st dose of Inj MPA should always be given in presence of trained MBBS doctor. The Doctor has to screen her properly as per MEC and conduct proper counseling about the Inj MPA. Subsequent dose may be given by trained Ayush, SN/GNM/ANM. To gear up the administration of 2nd, 3rd & 4th doses, GNM/ANM & CHO will be trained this year. TA/ DA of the participants will be given as per norms.

District wise Budget allocation for training of CHO/GNM on Injectable Contraceptives			
SL No.	Name of the District	Total no. of batch	Total amount in Lakhs (@ Rs.35,500/- per batch)
1	Baksa	1	0.36
2	Barpeta	1	0.36
3	Bongaigaon	1	0.36
4	Cachar	1	0.36
5	Chirang	1	0.36
6	Darrang	1	0.36
7	Dhemaji	1	0.36
8	Dhubri	1	0.36
9	Dibrugarh	1	0.36
10	Dima Hasao	1	0.36
11	Goalpara	1	0.36
12	Golaghat	1	0.36
13	Hailakandi	1	0.36
14	Jorhat	1	0.36
15	Kamrup(M)	1	0.36
16	Kamrup®	1	0.36
17	Karbi Anglong	1	0.36
18	Karimganj	1	0.36
19	Kokrajhar	1	0.36
20	Lakhimpur	1	0.36
21	Morigaon	1	0.36
22	Nagaon	1	0.36
23	Nalbari	1	0.36
24	Sivasagar	1	0.36
25	Sonitpur	1	0.36
26	Tinsukia	1	0.36
27	Udalguri	1	0.36
District Allocation			9.59
State HQ			0.00
Grand Total		27	9.59



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Details budget breakup is given below

Training of Medical Officers/CHO/GNM on Injectable Contraceptives						
New FMR : 9.5.3.22						
1.Category of Participants MO/CHO/GNM/ANM						
2. Duration of Training: 1 Day						
3. Participants per Batch : 30 no's						
Estimated Budget Per Batch						
SL. No.	Component	Category	Rate (In Rs.)	No.of Days	Unit	Amount in Rs.
1	DA for Participants	MO/CHO/GNM/ANM	400	1	30	12,000.00
2	TA for Participants (on actual)	MO/CHO/GNM/ANM	200	1	30	6,000.00
3	Honorarium to Resource Person	Resource Person	1000	1	2	2,000.00
4	Working Lunch & Tea, Snacks etc.	Participants+5extra	250	1	30	7,500.00
5	Stationary (Training materials, Pad, Pen etc)	Participants	200	1	30	6,000.00
6	Contingency (Banner etc.)	2000				2,000.00
Total Amount per Batch						35,500.00
Total Nos. of Batch 27 no's (@ Rs.35,500/- per batch)						958,500.00
Total amount in Lakhs						9.59



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Activity 36 : FP-LMIS training

FMR Code : 9.5.3.26,

Amount Approved : 13.72 Lakhs.

Owner of the Activities-

- At State HQ: SPO(FP)SPM2, PE(108/102)
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

FP-LMIS is a recent addition in the FP to enable state/district/blocks/ASHAs for timely submission of contraceptives. All program and logistics managers at facilities are to be trained in the LMIS software by trained ToT.

District will conduct trainings for their block participants at district level.

Participants to be trained:

1. Assistant BPM
2. Block Store keeper/pharmacist
3. Block Computer operator or equivalent
- 4 Urban PHC/ store keeper
5. ANM/LHV from DH, SDH, District, Woman's hospital and Urban facilities handling FP supplies.
6. Any other equivalent personnel responsible for FP supplies.

Responsibilities

District Family Planning Team:

- Planning, necessary approvals and organize trainings and ensure all necessary logistics and infrastructure as per Gol guidelines mentioned above.
 - Depute one officer for monitoring trainings at district level.
 - Identify gaps and strengthen further trainings to ensure maximum earnings and retention.
 - Submit training report to state within seven days of completion of training.
 - Compile training report of state and submit it to State FP Division on quarterly basis as per attached Annexure 3.
- Handholding of users at block level to strengthen use of FPLMIS.

Development Partner nominated and trained at National, State/Divisional Level:

- Support and facilitate state in development and roll out of district level trainings.
- Co-facilitate sessions during trainings.
- Support district and blocks in roll out of FP-LMIS post trainings.
- Handholding and mentoring of trained participants at block levels for strengthening FP-LMIS.



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FMR Code : 9.5.3.26

Details budget breakup is given below

Estimated Budget for LMIS Training for the year 2019-20					
Sl. No.	Districts	No. of Blocks including Urban	2 days District level training		
			ABPM and Drug Store Keeper and Computer of Adl CM & HO office	Total batch @30/batch	Budget for District level training 2 days @ Rs.49000/-per batch
			A	B	D
1	BAKSA	7	30	1	0.49
2	BARPETA	8	37	1	0.49
3	BONGAIGAON	4	30	1	0.49
4	CACHAR	9	30	1	0.49
5	CHIRANG	2	30	1	0.49
6	DARRANG	5	30	1	0.49
7	DHEMAJI	5	30	1	0.49
8	DHUBRI	8	30	1	0.49
9	DIBRUGARH	7	21	1	0.49
10	DIMA HASAO	4	30	1	0.49
11	GOALPARA	6	30	1	0.49
12	GOLAGHAT	6	30	1	0.49
13	HAILAKANDI	5	30	1	0.49
14	JORHAT	9	30	1	0.49
15	KAMRUP (M)	6	30	1	0.49
16	KAMRUP	12	45	2	0.49
17	KARBI ANGLONG	9	30	1	0.49
18	KARIMGANJ	6	30	1	0.49
19	KOKRAJHAR	4	30	1	0.49
20	LAKHIMPUR	7	30	1	0.49
21	MORIGAON	3	38	1	0.49
22	NAGAON	12	30	1	0.49
23	NALBARI	6	28	1	0.49
24	SIVASAGAR	9	30	1	0.49
25	SONITPUR	9	38	1	0.49
26	TINSUKIA	5	30	1	0.49
27	UDALGURI	3	30	1	0.49
District Allocation					13.72
State HQ					0.00
Total:		176	837	28	13.72



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STATE LEVEL TRAINING

The following trainings are to be conducted at State level.

Sl No.	Name of the Training	Specification of Training
1	Training/ Orientation Technical Manuals (DFPC/ DCM) FMR Code- 9.1.6.2	2 days training 27 participants 1batch
2	Workshop for Dissemination of FP Manuals and Guidelines (Addl.CM&OH(FW),LS Surgeon, NSV Surgeon, DFPC, DCM) FMR Code- 9.5.3.2	1 day training 54 participants, Total Batches: 3no's.
3	Refresher Training On Laparoscopic Sterilization (O&G Specialist.) FMR Code- 9.5.3.5	3 days training 4 participants, Total Batches: 3no's.
4	Refresher training - Minilap (O&G Specialist.) FMR Code- 9.5.3.8	3 days training 4 participants, Total Batches: 2no's.
5	Refresher training - NSV for General surgeon/MO FMR Code- 9.5.3.10	3 days training 4 participants, Total Batches: 3no's.



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Saikia Commercial Complex, Srinagar Path, Christianbasti, G.S. Road, Guwahati-05

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Activity 37 : Training/ Orientation Technical Manuals

FMR Code : 9.1.6.2,

Amount Approved : 1.48 Lakhs.

Owner of the Activities: State : SPO(FP) SPM2/SFPC,

Training/ Orientation Technical Manuals						
1. Category of Participants: DFPC / DCM						
2. Total Batch : 1						
3. Duration of Training: 2 Days						
4. Participants per Batch : 27 no's						
Estimated Budget for one (1) Batch						
SL.No.	Component	Category	Rate (in Rs.)	No.of Days	Unit	Amount (in Rs.)
1	DA for Participants (Dinner, local travel cost etc.)	DFPC/ DCM/DME	500	2	27	27000.00
2	TA for Participants (on actual)	DFPC/ DCM/DME	500	2	27	27000.00
3	Accommodation for Participants	DFPC/ DCM/DME	1,000	2	27	54000.00
4	Honorarium to Resource Person	Resource Person	1000	2	2	2000.00
5	Working Lunch & Tea, Snacks etc.	Participants	450	2	27	24300.00
6	Stationary (Training materials, Pad, Pen etc)	Participants	400	1	27	10800.00
7	Contingency (Banner etc.)	3000				3000.00
Total Amount per Batch						148100.00
Total Nos. of Batch 1 no (@ Rs148100 /- per batch)						
Total amount in Lakhs						1.481



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Activity 38 : Workshop for Dissemination of FP Manuals and Guidelines

FMR Code : 9.5.3.2,

Amount Approved : 3 Lakhs.

Owner of the Activities: State: SPO(FP) SPM2/SFPC,

Estimated budget for Workshop for Dissemination of FP Manuals and Guidelines					
1.Category of Participants: Addl. CM&HO(FW), LS surgeon, NSV Surgeon, DFPC , DCM & DME					
2. Duration of Training: 1 Day					
3.No.of Batch: 3 Nos					
4. Total no. of participants: 54					
Budget for1 batch (to be covered 9 dist)					
SL.No.	Component	Rate (In Rs.)	No.of Day	Unit	Amount in Rs.
1	Honorarium for Resource persons (outsiders RPs)	1500	1	3	4,500
2	Working Lunch & Tea,Snacks,water bottle etc.	500	1	64	32,000
3	Stationary (Training materials ,Folder ,Pad, Pen, Pen drive)	350	1	54	18,900
4	Printing of Manuals	100	1	54	5,400
5	Mike Generator set	2000	1	1	2,000
6	Contingency	3000	1	1	3,000
7	Hall Charge	30000	1	1	30,000
8	Vehicle hiring for 1day	2200	1	1	2,200
9	Banner	1000	1	2	2,000
Total					100,000.00
Total Amount for 3 Batches @100000					300,000.00
Total amount in Lakhs					3.0



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Activity 39 : Refresher Training On Laparoscopic Sterilization

FMR Code : 9.5.3.5,

Amount Approved : 1.23 Lakhs.

Owner of the Activities: State: SPO(FP) SPM2/SFPC,

1. Category of Participants:		O&G Specialist (LS Surgeon)				
3.Total Batch :		3 no.s				
4. Duration of Training:		3 Days				
5. Participants per Batch :		4 no's				
Budget Per Batch						
SL.No.	Component	Category	Rate (in Rs.)	No.of Days	Unit	Amount (in Rs.)
1	DA for Participants (Dinner, local travel cost etc.)	MO	700	3	4	8400.00
2	TA for Participants (on actual)	MO	1,000	2	4	8000.00
3	Accommodation for Participants	MO	1,000	3	4	12000.00
4	Honorarium to Resource Person	Resource Person	1000	3	1	3000.00
5	Working Lunch & Tea, Snacks etc.	Participants	350	3	5	5250.00
6	Stationary (Training materials, Pad, Pen etc)	Participants	300	1	4	1200.00
7	Contingency (Banner etc.)	3000				3000.00
Total Amount per Batch						40850.00
Total Nos. of Batch 3no's (@ Rs.40850/- per batch)						122550.00
Total amount in Lakhs						1.23



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Activity 40 : Refresher training on Minilap operation

FMR Code : 9.5.3.8,

Amount Approved : 0.65 Lakhs.

Owner of the Activities: State: SPO(FP) SPM2/SFPC,

Refresher training - Minilap						
New FMR : 9.5.3.8						
1. Category of Participants:		O&G Specialist .				
2.Duration of Training:		3 Days				
3.Participants per Batch :		4no's				
4. No of Batch :		2 Nos				
Budget Per Batch						
SL.No.	Component	Category	Rate (in Rs.)	No.of Days	Unit	Amount (in Rs.)
1	DA for Participants (Dinner, local travel cost etc.)	MO	600	3	4	7200.00
2	TA for Participants (on actual)	MO	1,000	2	4	8000.00
3	Accommodation for Participants	MO	800	3	4	9600.00
4	Honorarium to Resource Person	Resource Person	1000	3	1	3000.00
5	Working Lunch & Tea, Snacks etc.	Participants	200	3	6	3600.00
6	Stationary (Training materials ,Pad, Pen etc)	Participants	80	1	4	320.00
7	Contingency (Banner etc.)	710				710.00
Total Amount per Batch						32430.00
Total Nos. of Batch 2no's (@ Rs.32430 /- per batch)						64860.00



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Printing

Activity : 42 Printing for Mission Parivar Vikas Campaign (only for MPV District)

FMR Code : 12.3.2

Amount Approved : 7.98 Lakhs

Owner of the Activities-

- At State HQ: SPO(FP)SPM2 ,
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

Budget breakup for Printing Materials for MPV district												
Sl. No.	District	Format of EC more than 3 Childs in nos		Format of EC (newly weds)		Pamphlets/l eaflets		informati on card/invit ation Card		Small Calendar		Total Quantity in No.s
		Total Quantity (in Nos)	Total cost (in Rs @ 2/-per copy)	Total Quantity (in Nos)	Total cost (in Rs @ 2/-per copy)	Total Quantity (in Nos)	Total cost (in Rs @ 2/-per copy)	Total Quantity (in Nos)	Total cost (in Rs @ 10/-per copy)	Total Quantity (in Nos)	Total cost (in Rs @ 10/-per copy)	
1	Hailakandi	100000	200000	1432	2864	100000	200000	1432	14320	1500	15000	204364
2	Karimganj	6000	12000	7200	14400	120000	240000	7200	72000	2400	24000	142800
Total		106000	212000	8632	17264	220000	440000	8632	86320	3900	39000	347164
												794584
												7.95



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Activity : 43 FP QAC meetings (minimum frequency of QAC meetings as per Supreme court mandate: District level- Quarterly)

FMR Code : 16.1.2.1.4

Amount Approved : 28 Lakhs

Owner of the Activities-

- At State HQ: SPO(FP)SPM2
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

Guidelines

- Dissemination of QA policy and guidelines.
- Ensuring Standards for Quality of Care.
- Review, report and process compensation claims for onward submission to the SQA under the National Family Planning Indemnity Scheme for cases of deaths, complications and failures following male and female sterilization procedures.
- In case a facility reports sterilization related death, the convenor of the DQAC should inform the convenor of the SQAC within 24 hours. Death audit needs to be undertaken by the DQAC and report sent to the state with a copy to the Ministry of Health & Family Welfare, Govt. of India, within one month of the death being reported.
- Capacity building of DQAU and DQT.
- Empanelment of sterilization and PPIUCD provider
- Monitoring QA efforts in the district.
- Periodic Review of the progress of QA activities.
- Supporting quality improvement process.
- Coordination with the state for dissemination and implementation of guidelines, Support for the visits of SQAC/SQAU to the districts, sharing minutes of DQAC meeting and monthly reports, corrective actions & Preventive actions.
- Reporting and sharing the reports of committee on website and with all stakeholders.

****However a 5 member DFPIS “District Family Planning Indemnity Subcommittee” from within the DQAC would process claims received from the clients and complaints/ claims lodged against the surgeons and accredited facilities, as per procedures and time frame laid down in the FPIS manual.**



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The subcommittee would comprise of the following

1. Deputy Commissioner, (Chairperson)
2. Joint Director of Health services (Convenor)
3. Adl CM& HO /District Family Welfare Officer/ equivalent (Member Secretary)
4. Empanelled Gynecologist (from public institutions)
5. Empanelled Surgeon (from public institutions)

Terms of Reference of the Subcommittee:

- Conducting medical audit of all deaths related to Sterilization and sending reports to the State QA committee Office.
- Collecting information on all hospitalization cases related to complications following Sterilization, as well as sterilization failure.
- Reviewing all static institutions i.e., Government and accredited Private/NGOs and selected Camps providing sterilization services for quality of care as per the standards and recommend remedial actions for institutions not adhering with standards.
- Review, report and process compensation claims for onward submission to the SQAC under the National Family Planning Indemnity Scheme for cases of deaths, complications and failures attributable to male and female sterilization procedures (for detailed procedures to be followed please refer to the manual on "Family Planning Indemnity Scheme 2013, Ministry of Health & Family Welfare, Government of India").
- In case a facility reports sterilization related death, the convenor of the DQAC should inform the convenor of the SQAC within 24 hours. Death audit needs to be undertaken by the DQAC and report sent to the state with a copy to the Govt. of India, within one month of the death being reported.
- **The "District Family Planning Indemnity Subcommittee" would meet every three Months or sooner if warranted. At least three members would constitute the quorum of this sub-committee.**

DQAC to notify sub committees to visit prior to every DQAC meeting. The visiting team along with internal quality assessor of the district should ensure filling up of checklist ANNEX-6(), ANNEX-17() & ANNEX-19(Client exit interview).

- a) at least 5% of FDS quarterly,***
- b) two FDSS each month and***
- c) one NGO facility every month***

Please refer to "Manual for Family Planning Indemnity Scheme", Oct. 2013 of MoHFW for further details.



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N.B : This fund is for conducting meeting once in every three month of District Quality Assurance Committee /DISC and also for providing TA/DA for the members for visiting health facilities for investigation of death, complication and failure after sterilization operation of Family Planning.

The quarterly report of Hon'ble Supreme Court directives and minutes of the quarter meetings should be submitted to the undersigned in every quarter to upload at GOI website.

Budget Breakup for FP QAC meetings (minimum frequency of QAC meetings as per Supreme court mandate: District level- Quarterly)					
Sl. No.	District	No. of Dist. Level Meetings : Quarterly Meeting	Fund for one(1)Qtr	Fund for 4 no's QTR	Total amount (in Lakhs)
1	Baksa	4	25000.00	100000.00	1.00
2	Barpeta	4	25000.00	100000.00	1.00
3	Bongaigaon	4	25000.00	100000.00	1.00
4	Cachar	4	25000.00	100000.00	1.00
5	Chirang	4	25000.00	100000.00	1.00
6	Darrang	4	25000.00	100000.00	1.00
7	Dhemaji	4	25000.00	100000.00	1.00
8	Dhubri	4	25000.00	100000.00	1.00
9	Dibrugarh	4	25000.00	100000.00	1.00
10	Dima Hasao	4	25000.00	100000.00	1.00
11	Goalpara	4	25000.00	100000.00	1.00
12	Golaghat	4	25000.00	100000.00	1.00
13	Hailakandi	4	25000.00	100000.00	1.00
14	Jorhat	4	25000.00	100000.00	1.00
15	Kamrup(M)	4	25000.00	100000.00	1.00
16	Kamrup@	4	25000.00	100000.00	1.00
17	K. Anglong	4	25000.00	100000.00	1.00
18	Karimganj	4	25000.00	100000.00	1.00
19	Kokrajhar	4	25000.00	100000.00	1.00
20	Lakhimpur	4	25000.00	100000.00	1.00
21	Morigaon	4	25000.00	100000.00	1.00
22	Nagaon	4	25000.00	100000.00	1.00
23	Nalbari	4	25000.00	100000.00	1.00
24	Sibsagar	4	25000.00	100000.00	1.00
25	Sonitpur	4	25000.00	100000.00	1.00
26	Tinsukia	4	25000.00	100000.00	1.00
27	Udalguri	4	25000.00	100000.00	1.00
	District Allocation				27.00
	State HQ				1.00
	Total	108	675000.00	2700000	27.00



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Activity : 44 Monitoring of WPD activities for District & Blocks

FMR Code : 16.1.3.3.1

Amount Approved : 11.48. Lakhs

Owner of the Activities-

- At State HQ: SPO(FP)SPM2
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM

Fund proposed for Monitoring of WPD & Vasectomy Fortnight activities for District & Blocks						
Sl. No.	Name of the District	Total No. of BPHC	WPD			Grand Total Amount in Lakhs
			Fund for DIST. For WPD Monitoring @ 2500 per Block	Fund for BLOCK for WPD Monitoring @ 5000 per Block	Total amount in Rs.	
1	Baksa	6	15000	30000	45000.00	0.45
2	Barpeta	7	17500	35000	52500.00	0.53
3.	Bongaigaon	4	10000	20000	30000.00	0.30
4.	Cachar	8	20000	40000	60000.00	0.60
5.	Chirang	2	5000	10000	15000.00	0.15
6.	Darrang	4	10000	20000	30000.00	0.30
7.	Dhemaji	5	12500	25000	37500.00	0.38
8.	Dhubri	7	17500	35000	52500.00	0.53
9.	Dibrugarh	6	15000	30000	45000.00	0.45
10.	Dima Hasao	3	7500	15000	22500.00	0.23
11.	Goalpara	5	12500	25000	37500.00	0.38
12.	Golaghat	5	12500	25000	37500.00	0.38
13.	Hailakandi	4	10000	20000	30000.00	0.30
14.	Jorhat	7	17500	35000	52500.00	0.53
15	Kamrup (M)	5	12500	25000	37500.00	0.38
16	Kamrup (R)	12	30000	60000	90000.00	0.90
17.	Karbi-Anglong	8	20000	40000	60000.00	0.60
18.	Karimganj	5	12500	25000	37500.00	0.38
19.	Kokrajhar	4	10000	20000	30000.00	0.30
20.	Lakhimpur	6	15000	30000	45000.00	0.45
21.	Morigaon	3	7500	15000	22500.00	0.23
22.	Nagaon	11	27500	55000	82500.00	0.83
23.	Nalbari	4	10000	20000	30000.00	0.30
24.	Sivasagar	8	20000	40000	60000.00	0.60
25.	Sonitpur	7	17500	35000	52500.00	0.53
26.	Tinsukia	4	10000	20000	30000.00	0.30
27.	Udalguri	3	7500	15000	22500.00	0.23
District Allocation						11.48
State HQ						0.00
Total		153	382500	765000	1147500.00	11.48



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Activity : 45 Monitoring of Vasectomy Fortnight activities for District & Blocks

FMR Code : 16.1.3.3.2,

Amount Approved : 6.885 Lakhs .

Owner of the Activities-

- At State HQ: SPO(FP)SPM2
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

Fund proposed for Monitoring of Vasectomy Fortnight activities for District & Blocks						
Sl. No.	Name of the District	Total No. of BPHC	Vasectomy Fortnight			Grand Total Amount in Lakhs
			Fund for DIST For Vasectomy Fortnight Monitoring @ 1500 per Block	Fund for BLOCK for Vasectomy Fortnight Monitoring @ 3000 per Block	Total amount in Rs.	
1	Baksa	6	9000	18000	27000	0.27
2	Barpeta	7	10500	21000	31500	0.32
3.	Bongaigaon	4	6000	12000	18000	0.18
4.	Cachar	8	12000	24000	36000	0.36
5.	Chirang	2	3000	6000	9000	0.09
6.	Darrang	4	6000	12000	18000	0.18
7.	Dhemaji	5	7500	15000	22500	0.23
8.	Dhubri	7	10500	21000	31500	0.32
9.	Dibrugarh	6	9000	18000	27000	0.27
10.	Dima Hasao	3	4500	9000	13500	0.14
11.	Goalpara	5	7500	15000	22500	0.23
12.	Golaghat	5	7500	15000	22500	0.23
13.	Hailakandi	4	6000	12000	18000	0.18
14.	Jorhat	7	10500	21000	31500	0.32
15	Kamrup (M)	5	7500	15000	22500	0.23
16	Kamrup (R)	12	18000	36000	54000	0.54
17.	Karbi-Anglong	8	12000	24000	36000	0.36
18.	Karimganj	5	7500	15000	22500	0.23
19.	Kokrajhar	4	6000	12000	18000	0.18
20.	Lakhimpur	6	9000	18000	27000	0.27
21.	Morigaon	3	4500	9000	13500	0.14
22.	Nagaon	11	16500	33000	49500	0.50
23.	Nalbari	4	6000	12000	18000	0.18
24.	Sivasagar	8	12000	24000	36000	0.36
25.	Sonitpur	7	10500	21000	31500	0.32
26.	Tinsukia	4	6000	12000	18000	0.18
27.	Udalguri	3	4500	9000	13500	0.14
District Allocation						6.89
State HQ						0.00
Total		153	229500	459000	688500	6.89