

DISTRICT ROP, FY-2023-24- NHM_ASSAM				
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether it is on-going / new activity
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.	New
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).	New
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.	New
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total	

DISTRICT ROP, FY-2023-24- NHM_ASSAM				RS. IN LAKH						
FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Approved Budget provision - 2022- 2024						Nature of Expenditure	
			FY 2022-23			FY 2023-24				
			Committed Exp. Amt.	Phy. Target	Fresh RoP approval	Total	Phy. Target	Budget provision		
NDCP.7	200	Programme for Snake Bite Prevention and Control	0.00					106	51.46	
	200.1	Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.	0.00	0.00	0.00	0.00		36	12.06	Capacity Building
	200.2	1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).	0.00	0.00	0.00	0.00		35	24.00	Surveillance and Monitoring
	200.3	1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.	0.00	0.00	0.00	0.00		35	15.40	Planning & M&E
Sub-Total			0.00	0	0.00	0.00		106	51.46	

DISTRICT ROP, FY-2023-24- NHM_ASSAM						
FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Responsible Officer of the activity			
			At State HQ	At District level	At Block level	
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC			
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.	SNO SBPC & State Consultant SBPC Assam	DNO, SBPC, District Consultant District Account Manager NHM	
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).	SNO SBPC & State Consultant SBPC Assam	DNO, SBPC, District Consultant District Account Manager NHM	
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.	SNO SBPC & State Consultant SBPC Assam	DNO, SBPC, District Consultant District Account Manager NHM	
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total			

DISTRICT ROP, FY-2023-24- NHM_ASSAM											
FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Fund allocated for State HQ Activities								
			FY 2022-23					FY 2023-24			
			Committed Exp. Amt.	Fresh approval			Fresh approval				
				Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	
NDCP.7	200	Programme for Snake Bite Prevention and Control	0.000	0	0	0.000	0.000	4	31.210	31.210	
	200.1	Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.		No of Batches				2	5.410	5.410	
	200.2	1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).						1	20.600	20.600	
	200.3	1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.						1	5.200	5.200	
Programme for Prevention and Control of Leptospirosis (PPCL)		Sub-Total	0.000	0	0	0.000	0.000	4.00	31.210	31.210	

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fund allocated to Baksa District						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity / Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Programme for Prevention and Control of Leprosy (PPCL)			Sub-Total	0.000	0.00	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Fund allocated to Barpeta							
			FY 2022-23				FY 2023-24			
			Committ ed Exp. Amt.	Fresh approval			Fresh approval			
				Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NDCP.7	200	Programme for Snake Bite Prevention and Control	0.000	0	0.000	0.000	3	0.596	0.596	
	200.1	Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196	
	200.2	1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100	
	200.3	1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300	
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM											
				Fund allocated to Bajali							
				FY 2022-23			FY 2023-24				
				Committe d Exp. Amt.	Fresh approval			Fresh approval			
FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)		
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596	
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196	
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100	
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300	
Programme for Prevention and Control of Leptospirosis (PPCL)				Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fund allocated to Biswanath						
				FY 2022-23				FY 2023-24		
				Committed Exp. Amt.	Fresh approval			Fresh approval		
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Programme for Prevention and Control of Leprosy (PPCL)			Sub-Total	0.000	0.00	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fund allocated to Bongaingaon						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Programme for Prevention and Control of Leprosy (PPCL)			Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fund allocated to Cachar						
				FY 2022-23				FY 2023-24		
				Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fund allocated to Charaido						
				FY 2022-23				FY 2023-24		
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fund allocated to Chirang						
				FY 2022-23				FY 2023-24		
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Fund allocated to Darrang							
			FY 2022-23				FY 2023-24			
			Committed Exp. Amt.	Fresh approval			Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NDCP.7	200	Programme for Snake Bite Prevention and Control	0.000	0	0.000	0.000	3	0.596	0.596	
	200.1	Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196	
	200.2	1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100	
	200.3	1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300	
Programme for Prevention and Control of Leprosy (PPCL)		Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596	

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Fund allocated to Dhemaji							
			FY 2022-23				FY 2023-24			
			Committed Exp. Amt.	Fresh approval			Fresh approval			
				Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NDCP.7	200	Programme for Snake Bite Prevention and Control	0.000	0	0.000	0.000	3	0.596	0.596	
	200.1	Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196	
	200.2	1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100	
	200.3	1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300	
Programme for Prevention and Control of Leptospirosis (PPCL)		Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596	

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fund allocated to Dhubri						
				FY 2022-23				FY 2023-24		
				Committed Exp. Amt.	Fresh approval			Fresh approval		
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Fund allocated to Dibrugarh							
			FY 2022-23				FY 2023-24			
			Committed Exp. Amt.	Fresh approval			Fresh approval			
				Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NDCP.7	200	Programme for Snake Bite Prevention and Control	0.000	0	0.000	0.000	3	0.596	0.596	
	200.1	Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196	
	200.2	1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100	
	200.3	1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300	
Programme for Prevention and Control of Leprosy (PPCL)		Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596	

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Fund allocated to Dima Hassao							
			FY 2022-23				FY 2023-24			
			Committed Exp. Amt.	Fresh approval			Fresh approval			
				Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NDCP.7	200	Programme for Snake Bite Prevention and Control	0.000	0	0.000	0.000	3	0.596	0.596	
	200.1	Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196	
	200.2	1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100	
	200.3	1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300	
Programme for Prevention and Control of Leptospirosis (PPCL)		Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596	

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Fund allocated to Goalpara							
			FY 2022-23				FY 2023-24			
			Committed Exp. Amt.	Fresh approval			Fresh approval			
				Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NDCP.7	200	Programme for Snake Bite Prevention and Control	0.000	0	0.000	0.000	3	0.596	0.596	
	200.1	Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196	
	200.2	1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100	
	200.3	1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300	
Programme for Prevention and Control of Leptospirosis (PPCL)			0.000	0	0.000	0.000	3	0.596	0.596	

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Fund allocated to Golaghat							
			FY 2022-23				FY 2023-24			
			Committed Exp. Amt.	Fresh approval			Fresh approval			
				Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fund allocated to Hailakandi						
				FY 2022-23				FY 2023-24		
				Committed Exp. Amt.	Fresh approval			Fresh approval		
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Programme for Prevention and Control of Leprosy (PPCL)			Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fund allocated to Hojai						
				FY 2022-23				FY 2023-24		
				Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fund allocated to Jorhat						
				FY 2022-23				FY 2023-24		
				Committed Exp. Amt.	Fresh approval			Fresh approval		
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Fund allocated to Kamrup (Metro)							
			FY 2022-23				FY 2023-24			
			Committed Exp. Amt.	Fresh approval			Fresh approval			
				Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NDCP.7	200	Programme for Snake Bite Prevention and Control	0.000	0	0.000	0.000	3	0.596	0.596	
	200.1	Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196	
	200.2	1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100	
	200.3	1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300	
Programme for Prevention and Control of Leptospirosis (PPCL)			0.000	0	0.000	0.000	3	0.596	0.596	

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Fund allocated to Kamrup							
			FY 2022-23				FY 2023-24			
			Committed Exp. Amt.	Fresh approval			Fresh approval			
				Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NDCP.7	200	Programme for Snake Bite Prevention and Control	0.000	0	0.000	0.000	3	0.596	0.596	
	200.1	Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196	
	200.2	1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100	
	200.3	1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300	
Programme for Prevention and Control of Leptospirosis (BPCL)			Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Fund allocated to Karbi Anglong							
			FY 2022-23				FY 2023-24			
			Committed Exp. Amt.	Fresh approval			Fresh approval			
				Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NDCP.7	200	Programme for Snake Bite Prevention and Control	0.000	0	0.000	0.000	3	0.596	0.596	
	200.1	Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196	
	200.2	1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100	
	200.3	1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300	
Programme for Prevention and Control of Leptospirosis (PPCL)			0.000	0	0.000	0.000	3	0.596	0.596	

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fund allocated to Karimganj						
				FY 2022-23				FY 2023-24		
				Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fund allocated to Kokrajhar						
				FY 2022-23				FY 2023-24		
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Programme for Prevention and Control of Leprosy (PPCL)			Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fund allocated to Lakhimpur						
				FY 2022-23				FY 2023-24		
				Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fund allocated to Majuli						
				FY 2022-23				FY 2023-24		
				Committed Exp. Amt.	Fresh approval			Fresh approval		
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Programme for Prevention and Control of Leprosy (PPCL)			Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fund allocated to Morigaon						
				FY 2022-23				FY 2023-24		
				Committed Exp. Amt.	Fresh approval			Fresh approval		
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fund allocated to Nagaon						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fund allocated to Nalbari						
				FY 2022-23				FY 2023-24		
				Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fund allocated to Sivsagar						
				FY 2022-23				FY 2023-24		
				Committed Exp. Amt.	Fresh approval			Fresh approval		
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Programme for Prevention and Control of Leprosy (PPCL)			Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fund allocated to Sonitpur						
				FY 2022-23				FY 2023-24		
				Committed Exp. Amt.	Fresh approval			Fresh approval		
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fund allocated to South Salmara						
				FY 2022-23				FY 2023-24		
				Committed Exp. Amt.	Fresh approval			Fresh approval		
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fund allocated to Tinsukia						
				FY 2022-23				FY 2023-24		
				Committed Exp. Amt.	Fresh approval			Fresh approval		
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fund allocated to Udalguri						
				FY 2022-23				FY 2023-24		
				Committe d Exp. Amt.	Fresh approval			Fresh approval		
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fund allocated to West Karbi Anglong						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT ROP, FY-2023-24- NHM_ASSAM										
FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	State Total (State HQ + Allocation for Dists)							
			FY 2022-23				FY 2023-24			
			Committed Exp. Amt.	Fresh approval			Fresh approval			
				Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	#DIV/0!	0.000	103	1.5006324	51.462
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.	0.000	0	#DIV/0!	0.000	34	0.355	12.062
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).	0.000	0	#DIV/0!	0.000	34	0.706	24.000
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.	0.000	0	#DIV/0!	0.000	35	0.440	15.400
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total	0.000	0	#DIV/0!	0.000	103	1.50	51.462

DISTRICT ROP, FY-2023-24- NHM_ASSAM							
FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Total fund allocated to the Districts				
			(Rs. in lakh)				
			FY 2022-23			Fresh approval for FY 2023-24	
Committed Exp. Amt.	Fresh approval	Total					
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0.000	0.000	20.252
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.	0.000	0.000	0.000	6.651
	200.2		1. Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. 2. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).	0.000	0.000	0.000	3.400
	200.3		1. Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. 2. Office expenses under SBPC for State HQ and District HQ. 3. Contingency/Operational expenses under SBPC for State HQ and District HQ.	0.000	0.000	0.000	10.200
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total	0.000	0.000	0.000	20.252