DISTRICT R	OP, FY-202	3-24- NHM_AS	SAM	
FMR Code	e/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether it is on-going / new activity
NDCP.7		Programme for Snake Bite Prevention and Control	Implementation of SBPC	
	200.1		Training: 1.One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.	New
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).	New
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.	New
	ot Prevention	Hana Control of	Sub-Total	

DISTRICT ROP, FY-2023-24- NHM_ASSAM RS. IN LAKH				Н							
						Budget pro	vision - 2				
					FY 2022	23		FY 2023-24			
FMR Code	e/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Phy. Target	Fresh RoP approval	Total	Phy. Target	Budget provision	Nature of Expenditure	
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.00				106	51.46		
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.	0.00	0.00	0.00	0.00	36	12.06	Capacity Building	
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).	0.00	0.00	0.00	0.00	35	24.00	Surveillance and Monitoring	
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.	0.00	0.00	0.00	0.00	35	15.40	Planning & M&E	
	ntocnirocio (I	l anu controi or	Sub-Total	0.00	0	0.00	0.00	106	51.46		

DISTRICT	ROP, FY-202	3-24- NHM_AS	SAM			
				F	Responsible Officer of the acti	vity
FMR Co	de/ SL. No.	Programme/ Theme	Activity/Sub-Activity	At State HQ	At District level	At Block level
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC			
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.	SNO SBPC & State Consultant SBPC Assam	DNO, SBPC, District Consultant District Account Manager NHM	
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).	SNO SBPC & State Consultant SBPC Assam	DNO, SBPC, District Consultant District Account Manager NHM	
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.	SNO SBPC & State Consultant SBPC Assam	DNO, SBPC, District Consultant District Account Manager NHM	
r i ogranime i	entocnirocic (Hanu Control of	Sub-Total			

DISTRICT	ROP, FY-202	3-24- NHM_AS	SAM								
	·										
					F	und alloc	ated for St	tate HQ Act	ivities		
					F	Y 2022-23			F	Y 2023-24	
						Fresh a	pproval		Fre	sh approv	al
FMR Cod	de/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Target	Avr. Unit Cost (In lakh)	Fin. Allocati on (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0	0.000	0.000	4	31.210	31.210
	200.1		Training: 1.One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.		No of Batches				2	5.410	5.410
	200.2		 Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit). 						1	20.600	20.600
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.						1	5.200	5.200
	ntocnirocio (Hand Control of	Sub-Total	0.000	0	0	0.000	0.000	4.00	31.210	31.210

DISTRICT F	ROP, FY-202	3-24- NHM AS	SAM							
	<u> </u>	_								
							Fund alloc Baksa D			
					FY 2	022-23			FY 2023-24	
					F	resh appro	val		Fresh approv	al
FMR Cod	le/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committe d Exp. Amt.	Quantity / Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1.One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	ntocnirocio (Hanu Control of	Sub-Total	0.000	0.00	0.000	0.000	3	0.596	0.596

DISTRICT R	ROP, FY-202	3-24- NHM_AS	SAM							
							Fund allocat Barpeta			
					FY	2022-23	Багрета		FY 2023-24	
						Fresh appro	oval		/al	
FMR Code	e/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committ ed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Target		Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	ntocnirocio (I	PRCI \	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT F	ROP, FY-202	3-24- NHM_AS	SAM								
						Fur	nd allocated	to Bajali			
					FY 2	022-23			FY 2023-24		
					F	resh appro	val		Fresh approv	oval	
FMR Cod	le/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committe d Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	t	Fin. allocation (Rs. in lakh)	
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596	
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196	
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100	
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300	
•	ntocnirocio (BBCL)	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596	

DISTRICT I	ROP, FY-202	3-24- NHM_AS	SAM							
							d allocated t Biswanath	0		
					FY 20	22-23			FY 2023-24	
			Analysis (Out) Analysis		F	Fresh approval		Fresh appro		<i>r</i> al
FMR Cod	de/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/	Avr. Unit Cost	Fin. allocation	Quantity/	Avr. Unit Cost	Fin. allocation
					Target	(In lakh)	(Rs. in lakh)	Target	(In lakh)	(Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1.One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
•	ntocnirocio (BBCL)	Sub-Total	0.000	0.00	0.000	0.000	3	0.596	0.596

DISTRIC	ROP, FY-202	3-24- NHM_AS	SAM							
							id allocated longaingaor			
					FY 20	22-23			FY 2023-2	4
					F	resh approv	al	F	resh appro	oval
FMR C	ode/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
i rogramm	Lentecnirecie (Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT R	OP, FY-202	3-24- NHM_AS	SAM							
						Fu	nd allocated Cachar	to		
					FY	2022-23			FY 2023-24	
			Activity/Sub-Activity			Fresh approv	/al	Fr	esh approv	al
FMR Code	e/ SL. No.	Programme/ Theme		Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	of Frevention	Hand Control of	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT	ROP, FY-202	3-24- NHM_AS	SAM							
	•									
						Fund a	llocated to	Charaido		
					FY 20	22-23			FY 2023-24	1
			Activity/Sub-Activity		F	resh approv	/al	F	resh appro	val
FMR Cod	de/ SL. No.	Programme/ Theme		Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	entocnirocio (PRCI)	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT I	ROP, FY-202	3-24- NHM_AS	SAM							
						Fund all	ocated to Ch	nirang		
					FY 2	022-23			FY 2023-24	
						Fresh approva	al	F	resh approv	al
FMR Cod	de/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/	Avr. Unit Cost	Fin. allocation	Quantity/	Avr. Unit Cost	Fin. allocation
					Target	(In lakh)	(Rs. in lakh)	Target	(In lakh)	(Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	ontocnirocio (Hand Control of	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT F	ROP, FY-202	3-24- NHM_AS	SAM							
						Fund allo	ocated to Da	rrang		
					FY 202	22-23			FY 2023-24	
			A skinite (Corb. A skinite)		F	resh approv	al	F	resh approv	al
FMR Cod	le/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/	Avr. Unit Cost	Fin. allocation	Quantity/	Avr. Unit Cost	Fin. allocation
				·	Target	(In lakh)	(Rs. in lakh)	Target	(In lakh)	(Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	ntocnirocio (I	Tana Control of	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT R	OP, FY-202	3-24- NHM_AS	SAM							
	· ·									
						Fund	allocated to	Dhemaji		
					FY 20	22-23			FY 2023-24	ļ.
					F	resh approv	/al	F	resh approv	/al
FMR Code	e/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	ot Flevelilloi ntocnirocio //		Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT R	ROP, FY-202	3-24- NHM_AS	SAM							
	·									
						Fund all	ocated to Dh	ubri		
					FY 2	2022-23			FY 2023-24	4
						Fresh approv	al	F	resh appro	val
FMR Cod	le/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	ntocnirocio (PROLITOR	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT	ROP, FY-202	3-24- NHM_AS	SAM							
						Fund all	ocated to Di	brugarh		
					FY 2	022-23			FY 2023-24	
			And to 10 th And to		F	resh approv	al		Fresh approva	al
FMR Co	de/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost	Fin. allocation	Quantity/ Target	Avr. Unit Cost	Fin. allocation
					raiget	(In lakh)	(Rs. in lakh)	raiget	(In lakh)	(Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1.One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	entocnirocio (Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT R	ROP, FY-202	3-24- NHM_AS	SAM							
						Fund alloc	ated to Dim	a Hassao		
					FY 2	2022-23			FY 2023-24	
						Fresh approva	al	Fı	resh approv	al al
FMR Cod	e/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost	Fin. allocation	Quantity/ Target	Avr. Unit Cost	Fin. allocation
					raiget	(In lakh)	(Rs. in lakh)	raiget	(In lakh)	(Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	ntocnirocio (I	Pana Control of	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT F	ROP, FY-202	3-24- NHM AS	SAM							
	,									
						Fund al	located to G	oalpara		
					FY 20	22-23			FY 2023-24	
					F	resh approv	al	F	resh approva	al
FMR Cod	le/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	ntocnirocio (Hand Control of	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT	ROP, FY-202	3-24- NHM_AS	SAM							
						Fund alle	ocated to Gol	aghat		
					FY 20				FY 2023-24	
			Activity/Sub-Activity		F	resh appro	val	Fi	resh appro	val
FMR Co	de/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1.One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
. rogramme	antoenirosis (Hand Control of	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT I	ROP, FY-202	3-24- NHM_AS	SAM							
							Fund alloca Hailaka			
					FY 202	22-23			FY 2023-24	ļ
					Fre	esh appro	val		Fresh approv	val
FMR Cod	de/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	ntocnirocio (Hanu Control of	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTR	ICT ROP	, FY-2023	3-24- NHM_AS	SAM							
							Fi	und allocated Hojai	to		
						FY	2022-23			FY 2023-24	
				Activity/Sub-Activity			Fresh appro	val		Fresh approva	al
FMF	R Code/ SI	I No I	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/	Avr. Unit Cost	Fin. allocation	Quantity/	Avr. Unit Cost	Fin. allocation
						Target	(In lakh)	(Rs. in lakh)	Target	(In lakh)	(Rs. in lakh)
NDCI	P.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	:	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	:	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
		200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
Tograi		nironia /D	and Control of	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT R	ROP, FY-202	3-24- NHM_AS	SAM							
						Fund	allocated to	0		
					FY 202	2-23			FY 2023-24	
					Fr	esh approva	l	F	resh approv	<i>r</i> al
FMR Code	e/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/	Avr. Unit Cost	Fin. allocation	Quantity/	Avr. Unit Cost	Fin. allocation
					Target	(In lakh)	(Rs. in lakh)	Target	(In lakh)	(Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1.One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3	Tanu Control of	Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	ntocnirocio (Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT	ROP, FY-202	3-24- NHM_AS	SAM							
							Fund alloca Kamrup (M			
					FY 20	22-23			FY 2023-24	
					F	resh appro	oval		Fresh approv	al
FMR Cod	e/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	ntocnirocio (Tana Control of	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT F	ROP, FY-202	3-24- NHM_AS	SAM							
						Fun	d allocated Kamrup	to		
					FY 20				FY 2023	
			Antivity/Cula Antivity		Fr	esh approv	/al	Fr	esh app	roval
FMR Cod	le/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/	Avr. Unit Cost	Fin. allocation	Quantity/	Avr. Unit Cost	Fin. allocation
					Target	(In lakh)	(Rs. in lakh)	Target	(In lakh)	(Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	ntocnirocio (PRCL \	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT R	ROP, FY-202	3-24- NHM_AS	SAM							
							und allocated Karbi Anglon			
					FY :	2022-23			FY 2023-24	
						Fresh appro	val	l	Fresh approv	al
FMR Code	e/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).			_	_	1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	ntocnirocio /	Hand Control of	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT	ROP, FY-202	3-24- NHM_AS	SAM							
	·	_								
						Fu	nd allocated t Karimganj	0		
					FY:	2022-23			FY 2023-24	
						Fresh appro	val	Fi	resh approv	al
FMR Cod	de/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1.One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	entocnirocic (BECL \	Sub-Total Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT R	ROP, FY-202	3-24- NHM_AS	SAM							
						Fu	nd allocated t Kokrajhar	to		
					FY:	2022-23			FY 2023-24	
						Fresh appro	val	Fi	resh appro	val
FMR Cod	e/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.19€
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	ntocnirocio (POCI)	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT R	OP, FY-202	3-24- NHM_AS	SAM							
	•									
						ı	Fund allocated Lakhimpur			
					FY 2	2022-23	<u> </u>		FY 2023-24	
						Fresh appro	oval		Fresh approva	ıl
FMR Code	e/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	oi Fieveillioi ntocnirocio /	Tana Control of	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT F	ROP, FY-202	3-24- NHM_AS	SAM							
						Fui	nd allocated [•] Majuli	to		
					FY 20	22-23	<u> </u>		FY 2023-24	
					l	resh appro	val		Fresh approv	al
FMR Cod	e/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1.One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	ntocnirocio (I	Tana Control of	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT R	OP, FY-202	3-24- NHM_AS	SAM							
						Fu	und allocate Morigaon	d to		
					FY 20)22-23			FY 2023-2	4
					F	resh approv	val		resh appro	val
FMR Code	e/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	of Frevention	PCI \	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT R	ROP, FY-202	3-24- NHM_AS	SAM							
						Fui	nd allocated Nagaon	to		
					FY 20)22-23			FY 2023-24	
					F	resh approv	al	Fr	esh approv	al
FMR Cod	e/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	,
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	ntocnirocio (Tana Control of	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT R	ROP, FY-202	23-24- NHM_AS	SAM							
	,	-								
						F	und allocated Nalbari	i to		
					FY 2	2022-23			FY 2023-24	
						Fresh appro	val	F	resh approv	al
FMR Cod	e/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	ntocnirocio (DECL \	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT R	ROP, FY-202	3-24- NHM_AS	SAM							
						Fu	ınd allocated Sivsagar	to		
					FY 2	022-23			FY 2023-24	
						Fresh appro	val	F	resh approv	<i>r</i> al
FMR Cod	le/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1.One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	ntocnirocio (I	PRCL)	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT R	ROP, FY-202	3-24- NHM_AS	SAM							
						F	und allocat Sonitpu			
					FY 20)22-23	-		FY 2023-24	
					F	resh approv	al		Fresh approv	al
FMR Cod	e/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1.One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	ntocnirocio (Hand Control of	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT R	OP, FY-202	3-24- NHM_AS	SAM							
							nd allocated			
					FY 20)22-23		<u> </u>	FY 2023-24	
					F	resh approv	al		Fresh approva	al
FMR Code	e/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1.One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	ntocnirocio (Tana Control of	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRI	CT ROP, FY-20	23-24- NHM_AS	SAM							
						Fun	d allocated Tinsukia	to		
					FY 20	22-23			FY 2023-	24
					F	resh approva	al		Fresh appr	oval
FMR	Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost	Fin. allocation	Quantity/ Target	Avr. Unit Cost	Fin. allocation
					raigot	(In lakh)	(Rs. in lakh)	raigot	(In lakh)	(Rs. in lakh)
NDCP	.7 200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1.One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
. rogran	Lontocnirocio		Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT R	ROP, FY-202	3-24- NHM_AS	SAM								
						F	und allocat				
				Udalguri FY 2022-23				i FY 2023-24			
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Fresh approval			ıl	F1 2023-24 Fresh approval			
				Committe d Exp. Amt.		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596	
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196	
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100	
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300	
	ntocnirocio (I	Pana Control of	Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596	

DISTRICT	ROP, FY-202	3-24- NHM_AS	SAM							
							Fund allocated to West Karbi Anglong			
				FY 2022-23				FY 2023-24		
					Fresh approval			Fresh approval		
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	0.000	0.000	3	0.596	0.596
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.					1	0.196	0.196
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).					1	0.100	0.100
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.					1	0.300	0.300
	entocnirocio (Sub-Total	0.000	0	0.000	0.000	3	0.596	0.596

DISTRICT R	OP, FY-202	3-24- NHM_AS								
						(State H	State Tota Q + Allocati	al on for Dists)		
					FY 20	22-23			FY 2023-24	
			A still to 10 ob. A still to		Fresh approval			Fresh approval		
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0	#DIV/0!	0.000	103	1.5006324	51.462
	200.1		Training: 1. One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/ Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.	0.000	0	#DIV/0!	0.000	34	0.355	12.062
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).	0.000	0	#DIV/0!	0.000	34	0.706	24.000
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.	0.000	0	#DIV/0!	0.000	35		15.400
	ntocnirocio (Tana Control of	Sub-Total	0.000	0	#DIV/0!	0.000	103	1.50	51.462

DISTRICT R	ROP, FY-202	3-24- NHM_AS	SAM							
				Total fund allocated to the Districts						
FMR Code/ SL. No.			Activity/Sub-Activity	(Rs. in lakh)						
		Programme/ Theme			FY 2022-23					
				Committed Exp. Amt.	Fresh approval	Total	Fresh approval for FY 2023-24			
NDCP.7	200	Programme for Snake Bite Prevention and Control	Implementation of SBPC	0.000	0.000	0.000	20.252			
	200.1		Training: 1.One day Training for DNO, District Epidemiologist, Clinician/Medicine Specialist, Anesthesiologist from District Head quarter (35 district of Assam) at State HQ. 2. One day Training for Clinician/Medicine Specialist, Anesthesiologist/Sectoral MO from BPHC, CHC, FRU, MH at District HQ for 35 district of Assam.	0.000	0.000	0.000	6.651			
	200.2		Mobility: Travel Cost, POL, Monthly Car hiring for SNO, mobility cost for State HQ for field visit and monitoring. Mobility: Travel Cost, POL, Car hiring, mobility for District (Field visit).	0.000	0.000	0.000	3.400			
	200.3		Review Meetings/Sensitization Workshop under SBPC for State HQ and District HQ. Office expenses under SBPC for State HQ and District HQ. Contingency/Operational expenses under SBPC for State HQ and District HQ.	0.000	0.000	0.000	10.200			
_	ntocnirocio (l and Control of	Sub-Total	0.000	0.000	0.000	20.252			