



ৰাষ্ট্ৰীয় স্বাস্থ্য অভিযান, অসম

# OPERATIONAL GUIDELINE 2023-2024 FAMILY PLANNING PROGRAMME



দায়বদ্ধ দম্পতি পৰিয়ালৰ সমৃদ্ধি

## Preface

Family planning can significantly reduce the risk of maternal, newborn, infant, and child illness and death by preventing a high-risk pregnancy in women with certain health conditions or characteristics, or by preventing an unplanned pregnancy. Access to high-quality, affordable sexual and reproductive health services and information, including a full range of contraceptive methods, is fundamental to realizing the rights and well-being of women and girls, men and boys. Universal access to effective contraception ensures that all adults and adolescents can avoid the adverse health and socioeconomic consequences of unintended pregnancy.

India has continued its efforts to expand the range and reach of contraceptive options through rolling out new contraceptives and delivering a full range of family planning services at all levels. The Government of India has enhanced its supply chain system through rolling out Family Planning Logistics Management Information System (FP-LMIS). Increasing awareness and generating demand for family planning services through comprehensive media campaigns have been priorities.

India is the second most populous country of the world. It harbors 17.5% of the world's population in only 2.4% of the global land mass. India became the first country in the world to initiate the family planning program in 1952 with the goal of lowering fertility and slowing the population growth rate. Subsequent to the "London Summit on Family Planning" the Government of India adopted a new approach, which places a well-defined focus to the family planning efforts under a larger and more comprehensive umbrella of RMNCH+A.

### *India's Strategy*

- Increased focus on spacing services.
- Voluntary adoption of family planning based on felt need of the community.
- Focus on male participation.
- Rights' based approach to family planning.

### *Assam Context*

Assam is a state in the north-eastern region of India, bordering two countries – Bhutan and Bangladesh. Assam has 34 districts and a geographical area of 0.78 lakh sq. km. As per Census 2011, the population of Assam is 3.12 crore. The population density per square kilometre is 398. Between 2001 and 2011, the population of Assam has increased from 2.66 to 3.12 crore, an increase of 0.46 crore or a decadal growth rate of 16.93. The total fertility rate in the state is 1.9 (1.9- Rural, 1.5- Urban)

Assam has recorded a significant decline in total fertility rate (TFR) from 2.9 to 2.3 between 2006 and 2016 (SRS) and 1.9 in 2019(NFHS 5)

### **Percent change in average TFR**

2004- 06	2014- 16	2018-19
2.9	2.3	1.9

**Source-SRS/NFHS (2018-19)**



It has been seen that in the sterilization part, more focus is on the female sterilization and the performance of Male sterilization (NSV) has taken a downshift. Moreover it was also evident that the newly introduced ANTARA program (injectable contraceptive) needs proper follow up and counseling of the clients for sustainable use as this is being implemented all over the state.

For the upcoming year 2023-2024 the major thrust of the program will be to empower people with the knowledge and the available basket of choice so that they can opt for family planning method best suited for them. Another high focus will be on the Home delivery of contraceptives so that the clients can be provided services at the door step. Also effective planning and the implementation of the FDS and the FDSS with prior documented microplan preparation at district level so that the camps are held in time with proper selection and mobilization of clients and quality service is provided. The training calendar prepared at the very beginning of the year needs to be rolled out so that there is no dearth of service providers. District level supportive supervision along with quality monitoring will go a long way in providing quality service delivery, documentation and follow up.

Family planning is key to reach and maintain the Total Fertility Rate (TFR) at replacement level. This will reduce teenage pregnancy; reduce Infant Mortality Rate (IMR) and Maternal Mortality Ratio (MMR) by ensuring spacing at birth.

This year a new activity will be undertaken to boost the family planning activities. Under this initiative a day will be dedicated in a week for Family Planning services in all the PHCs and the Functional HWCs. The district coordinators, health workers, ASHAs will mobilize the eligible women and men to visit the Health Institution where different innovative activities will be undertaken for Family planning promotion and behavior change communication.

#### **GoI's Basket of Family Planning Choices for Birth Control:**

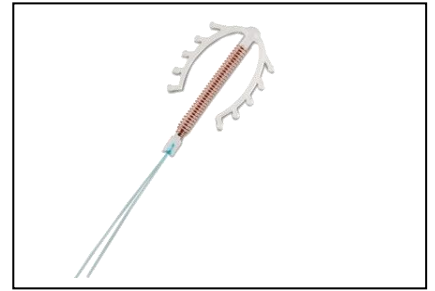
##### Spacing:

- Condom
- Oral Contraceptive Pills- COC, E-Pill, Centchroman, POP
- Injectable DMPA (Antara)
- IUCD- IUCD 380A, IUCD 375

##### Limiting:

- Male Sterilization - NSV , Conventional Vasectomy
- Female Sterilization- Tubectomy Laparoscopic, Post Partum and Post Abortion Family Planning Services:
- PPIUCD and PAIUCD
- PPS and PAS





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### Summary of Approvals

FMR code RCH -6	Budget Head	Total amount Approved for FY 2023-2024 (Rs. in lakhs)	District allocatio n for for FY 2023- 2024 (Rs.in lakhs)
42	<i>Sterilization - Female</i>	1482.37	1201.30
43	<i>Sterilization - Male</i>	153.03	106.94
44	<i>IUCD Insertion (PPIUCD and PAIUCD)</i>	652.05	652.76
45	<i>ANTARA</i>	322.09	316.04
46	<i>MPV(Mission Parivar Vikas)</i>	2401.74	1476.09
47	<i>Family Planning Indemnity Scheme</i>	21.12	0.00
48	<i>FPLMIS</i>	10.98	10.98
49	<i>World Population Day and Vasectomy fortnight</i>	75.00	75.00
50	<i>Other Family Planning Components</i>	1595.74	1155.32
184	<i>Biomedical Equipment Management System and AERB</i>	0.00	0.00
186	<i>Incentives(Allowance, Incentives, staff welfare fund)</i>	190.36	189.65
<b>Grand Total</b>		<b>6904.48</b>	<b>5184.13</b>



SI No	Activity/Sub-Activity	FY 2023-24	FY 2023-24	FY 2023-24	Page No.
		Total Approved (Rs. Lakhs)	State allocation (Rs. in lakh)	District allocation (Rs. in lakh)	
<b>42</b>	<b>Sterilization - Female</b>	<b>1482.37</b>	<b>281.07</b>	<b>1201.30</b>	
42.1	Female sterilization fixed day services	105.75	0.00	105.75	10
42.2	Compensation for female sterilization	1072.86	0.00	1072.86	14
42.3	Drop back scheme for sterilization clients	68.29	54.59	13.70	21
42.4	Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	6.54	0.00	6.54	66
42.5	Refresher training on laparoscopic sterilization	1.15	0.00	1.15	69
42.6	Minilap training for medical officers	1.30	0.00	1.30	70
42.7	Reference manual for Female Sterilization	0.19	0.19	0.00	
42.8	Standard and Quality assurance for sterilization services	0.35	0.35	0.00	
42.9	Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	8.63	8.63	0.00	
42.10	Sterilization Register	0.19	0.19	0.00	
42.13	LS Machine	217.12	217.12	0.00	
<b>43</b>	<b>Sterilization - Male</b>	<b>153.033</b>	<b>37.14</b>	<b>106.94</b>	
43.1	Male Sterilization fixed day services	22.40	1.29	12.16	17
43.2	Compensation for male sterilization/ NSV	128.80	34.60	94.20	19
43.3	Training of medical officers on NSV	0.58	0.00	0.58	71
43.4	NSV kits	1.25	1.25	0.00	



Sl No	Activity/Sub-Activity	FY 2023-24	FY 2023-24	FY 2023-24	Page No.
		Total Approved (Rs. Lakhs)	State allocation (Rs. in lakh)	District allocation (Rs. in lakh)	
<b>44</b>	<b>IUCD Insertion (PPIUCD and PAIUCD)</b>	<b>652.05</b>	<b>8.24</b>	<b>652.76</b>	
44.1	IUCD fixed day services	19.90	0.00	28.85	22
44.2	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	11.97	0.00	11.97	24
44.3	PPIUCD services: Compensation to beneficiary for PPIUCD insertion	294.75	0.00	294.75	25
44.4	PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	51.86	0.00	51.86	30
44.5	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/ insertion)	163.75	0.00	163.75	28
44.6	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	25.93	0.00	25.93	31
44.8	TOT (IUCD insertion training)	1.03	1.03	0.00	74
44.9	Training of Medical officers (IUCD insertion training)	18.53	0.00	18.53	75
44.10	Training of Nurses (Staff Nurse/ LHV/ANM) (IUCD insertion training)	57.12	0.00	57.12	72
44.11	Reference manual for IUCD services	0.68	0.68	0.00	
44.12	IUCD Cards	3.94	3.94	0.00	
44.13	IUCD Register (service delivery and follow up register)	2.59	2.59	0.00	
<b>45</b>	<b>ANTARA</b>	<b>322.09</b>	<b>6.05</b>	<b>316.04</b>	
45.1	Injectable contraceptive incentive for beneficiaries	150.20	0.00	150.20	34
45.2	ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration ( @Rs 100/dose/beneficiary)-	150.20	0.00	150.20	36
45.3	TOT (Injectable Contraceptive Trainings)	0.36	0.36	0.00	76

Sl No	Activity/Sub-Activity	FY 2023-24	FY 2023-24	FY 2023-24	Page No.
		Total Approved (Rs. Lakhs)	State allocation (Rs. in lakh)	District allocation (Rs. in lakh)	
<b>44</b>	<b>IUCD Insertion (PPIUCD and PAIUCD)</b>	<b>652.05</b>	<b>8.24</b>	<b>652.76</b>	
45.4	Training of Medical officers (Injectable Contraceptive Trainings)	8.91	0.00	8.91	77
45.5	Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	6.73	0.00	6.73	78
45.6	Reference manual for Injectable MPA services	0.68	0.68	0.00	
45.7	MPA Cards	2.63	2.63	0.00	
45.8	MPA register	2.38	2.38	0.00	
<b>46</b>	<b>MPV (Mission Parivar Vikas)</b>	<b>2401.74</b>	<b>925.65</b>	<b>1476.09</b>	
46.1	ASHA Incentives under Saas Bahu Sammellan	41.19	0.00	41.19	37
46.2	ASHA Incentives under Nayi Pehl Kit	179.54	0.00	179.54	39
46.3	ASHA incentive for updation of EC survey before each MPV campaign	175.75	0.00	175.75	41
46.4	Saas Bahu Sammelans	617.86	0.00	617.86	44
46.5	Saarthi Vans	116.28	0.00	116.28	47
	IEC Van	345.47	0.00	345.47	49
46.6	Nayi Pehl Kit	897.70	897.70	0.00	53
46.7	Printing for Mission Parivar Vikas Campaign	27.95	27.95	0.00	
<b>47</b>	<b>Family Planning Indemnity Scheme</b>	<b>21.12</b>	<b>21.12</b>	<b>0.00</b>	
47.1	Family Planning Indemnity Scheme	21.12	21.12	0.00	
<b>48</b>	<b>FPLMIS</b>	<b>10.98</b>	<b>0.00</b>	<b>10.98</b>	
48.2	FP-LMIS Refresher training	10.98	0.00	10.98	80
<b>49</b>	<b>World Population Day and Vasectomy fortnight</b>	<b>75.00</b>	<b>0.00</b>	<b>75.00</b>	
49.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	3.30	0.00	3.30	88



SI No	Activity/Sub-Activity	FY 2023-24	FY 2023-24	FY 2023-24	Page No.
		Total Approved (Rs. Lakhs)	State allocation (Rs. in lakh)	District allocation (Rs. in lakh)	
49.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	2.48	0.00	2.48	90
49.3	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	4.95	0.00	4.95	88
49.4	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	4.95	0.00	4.95	90
49.5	IEC & promotional activities for World Population Day celebration	30.24	0.00	30.24	91
49.6	IEC & promotional activities for Vasectomy Fortnight celebration	29.08	0.00	29.08	
<b>50</b>	<b>Other Family Planning Components</b>	<b>1595.74</b>	<b>440.42</b>	<b>1155.33</b>	
50.1	Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	7.43	0.00	7.43	56
50.2	POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	27.98	1.70	26.28	58
50.3	ASHA incentive under ESB scheme for promoting spacing of births	718.22	0.00	718.22	61
50.4	ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	337.98	0.00	337.98	63
50.5	Any other Drugs & Supplies (Please specify)	6.80	6.80	0.00	
50.6	Training for Post abortion Family Planning	6.12	0.00	6.12	80
50.8	Integrated manual on RMNCAH+N Counselling	0.60	0.60	0.00	
50.10	Contraceptive distribution register	6.27	6.27	0.00	

Sl No	Activity/Sub-Activity	FY 2023-24	FY 2023-24	FY 2023-24	Page No.
		Total Approved (Rs. Lakhs)	State allocation (Rs. in lakh)	District allocation (Rs. in lakh)	
50.11	FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	7.80	1.00	6.80	84
50.12	FP review meetings (As per Hon'ble SC judgement)	1.00	1.00	0.00	87
50.13	Training of RMNCH+A/ FP Counsellors	2.79	2.79	0.00	81
		43.57	0.00	43.57	82
50.14	Media Mix of Mid Media/ Mass Media	351.21	342.28	8.93	94
50.15	Hydrolic OT Table for Sterilization	77.97	77.97	0.00	
<b>186</b>	Incentives(Allowance, Incentives, staff welfare fund)	190.36	0.68	189.68	
186.1	Performance reward if any	0.68	0.68	0.00	
186.2	Incentive to provider for PPIUCD insertion- For Rural Areas	163.75	0.00	163.75	27
186.3	Incentive to provider for PAIUCD insertion- For Rural	25.93	0.00	25.93	33
<b>Sub-Total</b>		<b>6904.49</b>	<b>1720.37</b>	<b>5184.13</b>	



**Activity: 1****Female Sterilization****FMR Code RCH.6 SL. No : 42.1****Owner of the Activities-**

- **At State HQ: SPO(FP),**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

<b>Approved Fund for Female Sterilization Fixed day Services</b>						
<b>Year</b>	<b>Sl. No</b>	<b>Name of the activity</b>	<b>ELA</b>	<b>Unit Cost (in Rs.)</b>	<b>Total amount</b>	<b>Total amount (In lakh)</b>
2023-24	2	Fund for Female sterilization Fixed Day Services @ 15000/fixed day	705	15000	10,575,000.00	105.75

**Fixed day service (FDS) for femalesterilization**

**FDS for female sterilization should be planned once in every fortnight in FRUs/CHCs and BPHCs etc. where functional OT is available. Model Hospitals under the BPHC may be used for Fixed Day camps as the model hospitals have better infrastructure.** The quarterly FDS calendar has to be prepared in advance and to be submitted to the undersigned and copies of the same must be available in O/O Addl. CM&HO (FW) indicating the month/date/ institute/ empanelled surgeon's name. DFPC/DCM has to prepare this plan with consultation with Addl. CMOH (FW), DPM, facility in charge and surgeons. In absence of Addl. CM&HO (FW), Joint Director of Health services will be responsible for planning and organizing FDS sites. Line listing of Eligible Couples is to be submitted by the DFPC. On the basis of these every month need assessment of family planning methods of the beneficiaries are to be done by the DFPCs and accordingly action plan for 2023-2024 has to be prepared. All the FDS sites will engage ASHA/ANM/BCM to enlist sterilization beneficiaries and communicate the same to the DFPC for holding FDS as and when required. All cases are to be counseled on the family planning methods and particularly on sterilization once client has accepted to undergo the permanent method of sterilization. All necessary procedures, tests, physical examination, consent form, Medical record are to be done as per protocol and same should be available in the facility for verification by DQAC. To avail the benefit of FDS mode, maximum 30 sterilization will have to be performed by one surgeon. In case of less number of cases this FDS money may be utilized @Rs. 500.00/ case for mobility of surgeon and meeting other organizational expenses under the same FMR code. It is recommended that whole team moves together from the district HQ using the same mode of conveyance. For transportation of clients Rs. 250/per case is allowed including drop back to the home after sterilization. The discharged certificate for LS/ vasectomy is to be given to all acceptors after counseling. The Clients should be advised to collect sterilization certificate from the respective institution I/C, at one month after excluding pregnancy or after the 1<sup>st</sup> menstrual cycle whichever is earlier in case of Female Sterilization and after 3 months with negative semen test in case of Vasectomy.

**Break up of FDS organizational money: Female sterilization:-**

<b>Sl. No.</b>	<b>Heads</b>	<b>Camp Management for Female Sterilization Camps (in Rs.)</b>
1	Transportation for service provider team	3,000.00
2	DA of service provider as per State Govt. norms	1,000.00
3	Transportation / POL for acceptors	4,500.00
4	Lunch / Snacks for the team of Health care	3,000.00
5	Sterilized dressing, Gloves, medicine, oxygen Cylinder	1,800.00
6	Camp arrangement, IEC and contingency	1,700.00
<b>Total for One Camp</b>		<b>15,000.00</b>

**District wise Budget Break-up :**

<b>SL No.</b>	<b>District</b>	<b>Budget (2023-24)</b>		
		<b>No. of fix day Services planned (30 cases per FD) 2023-24</b>	<b>Budget @ 15000 per Fixed Day Service. 2023-24</b>	<b>Budget in lakhs</b>
1	Bajali	6	90000	0.900
2	Baksa	17	255000	2.550
3	Barpeta	22	330000	3.300
4	Biswanath	22	330000	3.300
5	Bongaigaon	10	150000	1.500
6	Cachar	51	765000	7.650
7	Charaideo	11	165000	1.650
8	Chirang	5	75000	0.750
9	Darrang	26	390000	3.900
10	Dhemaji	26	390000	3.900
11	Dhubri	19	285000	2.850
12	Dibrugarh	58	870000	8.700
13	Dima Hasao	5	75000	0.750
14	Goalpara	21	315000	3.150
15	Golaghat	23	345000	3.450
16	Hailakandi	14	210000	2.100
17	Hojai	14	210000	2.100
18	Jorhat	26	390000	3.900
19	Kamrup M	22	330000	3.300



20	Kamrup R	37	555000	5.550
21	Karbi Anglong	5	75000	0.750
22	Karimganj	31	465000	4.650
23	Kokrajhar	10	150000	1.500
24	Lakhimpur	31	465000	4.650
25	Majuli	6	90000	0.900
26	Marigaon	19	285000	2.850
27	Nagaon	22	330000	3.300
28	Nalbari	21	315000	3.150
29	Sibsagar	21	315000	3.150
30	Sonitpur	30	450000	4.500
31	South Salmara	6	90000	0.900
32	Tinsukia	58	870000	8.700
33	Udalguri	5	75000	0.750
34	West KarbiAnglong	5	75000	0.750
<b>Total:</b>		<b>705.00</b>	<b>10575000.00</b>	<b>105.750</b>

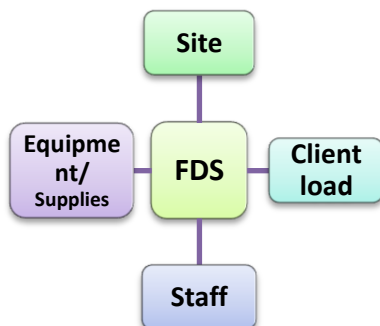
### **Fixed Day Static Sterilization (FDSS): for male and female sterilization**

All types of Female and male sterilization (LS, PPS, Minilap, NSV) are to be done regularly and routinely on Fixed Day Static services mode in the facilities where OT and trained and empanelled surgeons are available. **“Fixed Day Static”** approach in Sterilization Services is defined as **“providing sterilization services in a health facility by trained providers posted in the same facility, on fixed days, throughout the year on a regular and routine manner”** so that the demand for sterilization can be met in the district and state. Medical college, DH, FRU, SDCH, CHC, Models with functional OT and empanelled provider will function as static sterilization sites throughout the year. No charge should be claimed for different investigations / tests to be done by the acceptors of male and female sterilization and charges can be reimbursed under JSSK as per norms. No organizational money for sterilization will be provided in Fixed Day Static services in all Medical College/District Hospital/ SDCH/CHC/FRU/BPHCs etc. If medicine or surgical materials required (if not available in the institution), the same may be purchased from RKS/HMC fund and can be reimbursed under JSSK as per norms. Free referral and mobilization services are to be provided to the beneficiary from home to sites and after sterilization to home through ambulance of the institution and 102 Ambulance or Aadaroni services and Rs. 250/ case as drop back money is allocated. There should be two Fixed day in static mode in district hospital per week. For SDCH and CHC/FRU frequency of FDS should be one per week. For fixed day static, there is no lower limit but should not exceed 30 cases/ surgeon in a day. For all types of female sterilization (LS/PPS/Minilap/ Tubectomy under CS) and male sterilization, there is provision of compensation under Family Planning component in RoP/DPIP. The day and time of fixed day static services has to be notified and circulated in all Block PHC so that client can be mobilized for utilizing the services. All the blocks will continue to update the list of sterilization clients and take prior appointment from the static facilities for sterilization operations. This should happen throughout the year. The DFPC and counselor of the static sites have to coordinate this activity with the static facility in charge for regular service provision.



The accounts officials of the concerned health facility is responsible for payment of compensation money for fixed day static and camps after keeping all records of the acceptors. The district health society will release fund to the FDS and FDS static sites directly upon getting the request from the Addl. CM&HO (FW). The compensation money will be disbursed by the corresponding health institutions after keeping the required records. All payments should be made through electronic transfer.

### Quality Parameters : Fixed Day Sterilization Services



Ensuring quality of care in family planning is one of the core agenda of Government of India. List of empanelled surgeon for LS and Minilap/PPS/CS –Tubectomy and NSV has to be prepared separately and submit the same to the under signed using prescribed format quarterly. DQAC has to ensure that only empanelled surgeon provides the sterilization services as per specification of providers by GoI and Supreme Court. All the O&G specialists (PG and PG diploma) are by default Minilap/PPS provider/CS-tubectomy provider. No separate training is required for them for performing Minilap/PPS / Tubectomy. DQAC should take steps for empanelling such providers posted in their respected district and engage them for Minilap /PPS in the fixed day static sites.

Empanelment of provider is also critical to avoid legal issues and get indemnity coverage in case of litigation and covering the clients in FP indemnity scheme in case of death, failure and complications. **All PPIUCD providers also needs to empanelled by DQAC/DISC.**DQAC meeting has to held quarterly and minutes of the meeting has to be shared with the under signed without delay. DQAC to ensure that sterilization deaths, failure and complications are reported to DISC and measure taken for verification and escalation to SISC for compensation. All the high delivery sites must have quality circle for ensuring quality maternal, child and FP service delivery. A report in this regards has to be submitted to the undersigned. DQAC/DISC meeting has to hold quarterly and minutes have to share with the undersigned within 5days of the meeting.

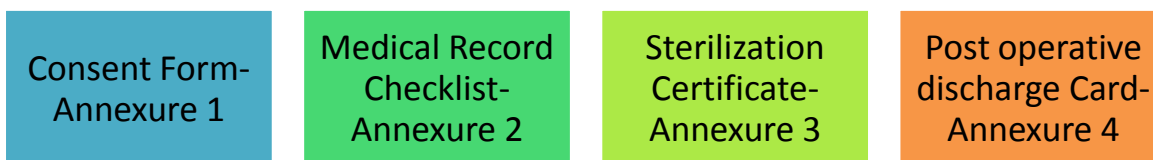
Sterilization providers at private sectors also to be empanelled if they are doing sterilization services. DQAC should take steps to empanelled Pvt. Sterilization providers and accreditation of Pvt. Facilities for sterilization in their respective district. Refer facility assessment annexure in the **Standard and Quality Assurance in Sterilization Services** manual of GoI.

The Joint Director on receiving request letter from Addl. CM&HO (FW) regarding organizing the FDS, fund will be released (only for camps) to the Addl. CM&HO (FW) as per norms in advance to organize the camps. After completion of the camps, Additional CM&HO (FW) will submit the camp details to Joint Director of the district along with the detail expenditure (SOE & UC within 10 days or else the money will be shown as advance against his / her name. The record of beneficiaries must be available in the

Institution where the camp is organized. The Addl. CM&HO (FW) will have to release 50% of camp money to the In-charge of the concerned health institutions through electronic transfer in advance to arrange the camp for mobilization of team from the District Head Quarter along with transportation for service providers team and DA as per entitlement of State Govt. norms, instruments, Oxygen cylinder with Flow meter, sterilized dressing materials, gowns and linens, consumables like sutures, gloves and portable Generator etc. This will be the responsibility of Addl. CM&HO (FW). All institutions should form quality circle for family planning and should undertake quality improvement measures after analyzing the gaps. The FP providers need to be oriented in quality assurance in family planning at district as a part of quality assurance programme.

Capacity building of all counselors (RMNCH, Nutrition, and ARSH) has been done in a state level workshop for multi skilling counseling. All counselors are trained in family planning counseling also. Their services must be used in family planning to increase service uptake and increasing awareness among public about family planning. Please ensure the proper distribution of MEC wheel and other contraceptive modules (OCP, MPA Injectable, PA IUCD, PPIUCD), IUCD card so that those can be utilized by counselors and providers. Capacity building of selected SN/ANM/LHV has to be done in FP counseling where counselor is not posted. Necessary arrangement for privacy in counseling to be made by the facility in charge with the available resources.

***The following Documentations are a must to be maintained in proper form for all the sterilization cases***



### Activity 2:

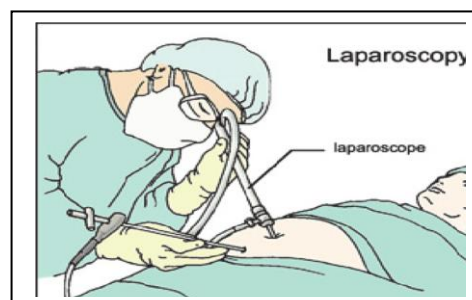
#### **Compensation for female sterilization**

**FMR Code RCH 6. Sl. No: 42.2**

**Amount Approved : 2023-24= Rs. 1072.86 lakhs**

#### **Owner of the Activities-**

- **At State HQ: SPO(FP)**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**



#### **Compensation per Female sterilization**



<b>(Laparoscopic Sterilization/Minilap)</b>	
<b>Head</b>	<b>Amount in (Rs)</b>
Acceptor	2000
Motivator/ASHA	300
Drugs and dressings	100
Surgeon's Compensation	200
Anesthetist/Assisting MO(If any)	50
Staff Nurse/ANM	40
OT Technician/helper	40
Clerks/documentation	30
Refreshment	20
Miscellaneous	20
<b>Total</b>	<b>2800</b>

<b>Compensation per Post -Partum Sterilization (PPS)</b>	
<b>Head</b>	<b>Amount in (Rs.)</b>
Acceptor	3000
Motivator/ASHA	400
Drugs and dressings	100
Surgeon's Compensation	325
Anesthetist/Assisting MO(If any)	75
Staff Nurse/ANM	50
OT Technician/helper	50
Clerks/documentation	0
Refreshment	0
Miscellaneous/Cleaner	0
<b>Total</b>	<b>4000</b>

<b>Amount approved Compensation for Female Sterilization (2023-24)</b>					
<b>Sl. No</b>	<b>Name of the activity</b>	<b>ELA Compensetation for Female Sterilization</b>	<b>Unit Cost (in Rs.)</b>	<b>Total amount</b>	<b>Total amount (In lakh)</b>
1	Fund for Compensation of Female sterilization <b>(LS)</b> @ 2800/- FMR. RCH SLno 42.2	23211	2800	64,990,800.00	649.91
2	Fund for Compensation of Female sterilization <b>(Minilap)</b> @ 2800/- FMR. RCH SLno 42.2	1697	2800	4,751,600.00	47.52
3	<b>Fund for Compensation of PPS @ 4000/-</b> FMR. RCH SLno 42.2	14119	4000	56,476,000.00	564.76
<b>Total</b>		<b>39027</b>	<b>9600</b>	<b>126,218,400.00</b>	<b>1262.18</b>
<b>85% of the fund</b>					1072.86





**\*\*District wise ELA for Female Sterilization Compensation and budget details for the FY 2023-2024**

SL No.	District	ELA & 85% Budget break-up for Female Sterilization 2023-24						Total ELA for Female Sterilization (2023-24)	Total Budget for Female Sterilization (in Lakhs)
		Minilap		LS		PPS			
		ELA 2023-24	Budget in Lakhs	ELA 2023-24	Budget in lakhs	ELA 2023-24	Budget in Lakhs		
1	Bajali	10	0.23	121	2.88	130	4.42	261	7.53
2	Baksa	20	0.48	605	14.4	41	1.39	666	16.27
3	Barpeta	68	1.62	729	17.35	849	28.87	1646	47.84
4	Biswanath	10	0.24	859	20.45	278	9.45	1147	30.14
5	Bongaigaon	39	0.93	341	8.12	480	16.32	860	25.37
6	Cachar	20	0.48	1758	41.84	1330	45.22	3108	87.54
7	Charaideo	10	0.24	361	8.59	83	2.82	454	11.65
8	Chirang	10	0.24	86	2.05	41	1.39	137	3.68
9	Darrang	20	0.48	850	20.23	283	9.62	1153	30.33
10	Dhemaji	50	1.19	850	20.23	444	15.1	1344	36.52
11	Dhubri	30	0.71	637	15.16	363	12.34	1030	28.21
12	Dibrugarh	150	3.57	1953	46.48	290	9.86	2393	59.91
13	Dima Hasao	60	1.43	43	1.02	121	4.11	224	6.56
14	Goalpara	25	0.6	714	16.99	504	17.14	1243	34.73
15	Golaghat	60	1.43	764	18.18	597	20.3	1421	39.91
16	Hailakandi	25	0.6	450	10.71	121	4.11	596	15.42
17	Hojai	35	0.83	450	10.71	284	9.66	769	21.2
18	Jorhat	30	0.71	850	20.23	355	12.07	1235	33.01
19	Kamrup M	70	1.67	723	17.21	564	19.18	1873	50.35
20	Kamrup R	170	4.05	1239	29.5	2220	75.48	3113	96.74
21	Karbi Anglong	150	3.55	51	1.21	48	1.63	249	6.39
22	Karimganj	40	0.95	1021	24.3	363	12.34	1424	37.59
23	Kokrajhar	25	0.6	340	8.09	252	8.57	617	17.26
24	Lakhimpur	25	0.6	1045	24.87	612	20.81	1682	46.28
25	Majuli	20	0.48	187	4.45	69	2.35	276	7.28
26	Marigaon	25	0.6	638	15.19	283	9.62	946	25.41
27	Nagaon	150	3.57	730	17.38	1023	34.78	1903	55.73
28	Nalbari	105	2.5	693	16.49	658	22.37	1456	41.36
29	Sibsagar	35	0.83	696	16.56	202	6.87	933	24.26
30	Sonitpur	35	0.83	1009	24.01	328	11.15	1372	35.99
31	South Salmara	20	0.48	329	7.83	94	3.2	443	11.51
32	Tinsukia	70	1.67	1953	46.48	729	24.79	2752	72.94
33	Udalguri	30	0.7	101	2.4	41	1.39	172	4.49
34	West KarbiAnglong	55	1.3	35	0.83	39	1.33	129	3.46
<b>Total:</b>		<b>1697</b>	<b>40.39</b>	<b>23211</b>	<b>552.42</b>	<b>14119</b>	<b>480.05</b>	<b>39027</b>	<b>1072.86</b>



### Activity 3:

#### Male Sterilization Fixed Day Services

FMR Code. RCH 6. Sl. No 43.1

Amount Approved:

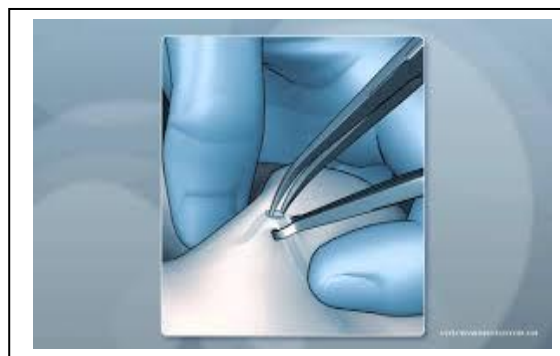
2023-24= Rs. 22.40 lakhs

Fund Alloted for NSV

2023-24= Rs. 12.16 lakhs

Owner of the Activities-

- At State HQ: SPO(FP)
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,



- The Male Sterilization FDS will be organized by Addl. CM&HO (FW) in all FDS sites. NSV trained empanelled surgeon of the district will only conduct the surgeries. The camp will be organized in health institutions like FRU, SDCH, CHC BPHC etc.. Model Hospitals under the BPHC to be used for Fixed Day camps as the model hospitals have better infrastructure. In the Health Institution where NSV camps will be held, they have to register cases along with pre-operative preparation vice checking pulse, BP, Hemoglobin, Blood sugar (random) and Urine for sugar and protein and also systemic examination. To get the camp benefit minimum 20 NSV are to be performed. The discharge slip for NSV is to be given to all acceptors after counseling. **In cases of less number of cases Rs. 500.00/ case may be used to meet the cost of surgeon's mobility etc. Rs. 250/ case** will be transportation of clients to facilities and dropping back to the home. The certificate of vasectomy will be provided after 3 months after the operation after negative semen test.

#### Break up of FDS organizational money: male sterilization:

Sl. No.	Heads	Camp Management for NSV Camps (in Rs.)
1	Transportation for service provider team	3,000.00
2	DA of service provider as per State Govt. norms	1,000.00
3	Transportation / POL for acceptors	4,500.00
4	Lunch / Snacks for the team of Health care	3,000.00
5	Sterilized dressing, Gloves, medicine, oxygen Cylinder	2,000.00
6	Camp arrangement, IEC and contingency	2,500.00
<b>Total for One Camp</b>		<b>16,000.00</b>

Amount approved for Male Sterilization Fixed day Services						
Year	Sl. No	Name of the activity	No.of Fixed Day	Unit Cost (in Rs.)	Total amount	Total amount (In lakh)
2023-24	2	Fund for Male sterilization Fixed Day Services @ 16000/fixed day	76	16000	12160000.00	12.16



**District wise ELA for Male Sterilization FDS and Budget details for FY 2023-2024.**

SL No.	District	Budget 2023-24	
		ELA for Fixed day camps 2023-24	Total Fund for camps (in Lakhs)
1	Bajali	0	0.00
2	Baksa	0	0.00
3	Barpeta	5	0.80
4	Biswanath	0	0.00
5	Bongaigaon	0	0.00
6	Cachar	11	1.76
7	Charaideo	0	0.00
8	Chirang	0	0.00
9	Darrang	2	0.32
10	Dhemaji	2	0.32
11	Dhubri	3	0.48
12	Dibrugarh	9	1.44
13	Dima Hasao	0	0.00
14	Goalpara	4	0.64
15	Golaghat	3	0.48
16	Hailakandi	3	0.48
17	Hojai	0	0.00
18	Jorhat	3	0.48
19	Kamrup M	1	0.16
20	Kamrup R	3	0.48
21	Karbi Anglong	0	0.00
22	Karimganj	2	0.32
23	Kokrajhar	0	0.00
24	Lakhimpur	3	0.48
25	Majuli	0	0.00
26	Marigaon	1	0.16
27	Nagaon	2	0.32
28	Nalbari	2	0.32
29	Sibsagar	2	0.32
30	Sonitpur	3	0.48
31	South Salmara	0	0.00
32	Tinsukia	12	1.92
33	Udalguri	0	0.00
34	West KarbiAnglong	0	0.00
	District total	76	12.16
	State budget		1.29
	Total budget		13.45



N.B.:

	<b>2023-24</b>	
<b>Total fund Approved</b>	<b>22.40</b>	
<b>Total fund allotted (District &amp; State )</b>	<b>13.45</b>	
<b>Balance fund available</b>	<b>8.95</b>	<b>Shifted to FMR code RCH 6- 44</b>

**Activity 4:**

**Compensation for Male sterilization**

**FMR Code RCH6. Sl.No 43.2**

**Amount Approved : 2023-24= Rs. 128.80 lakhs**

**Owner of the Activities-**

- **At State HQ: SPO(FP)**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

<b>Compensation per Male sterilization</b>	
<b>Head</b>	<b>Amount (Rs)</b>
Acceptor	3000
Motivator/ASHA	400
Drugs and dressings	50
Surgeon's Compensation	400
Anesthetist/Assisting MO(If any)	0
Staff Nurse/ANM	40
OT Technician/helper	40
Clerks/documentation	30
Refreshment	20
Miscellaneous/Cleaner	20
<b>Total</b>	<b>4000</b>

<b>Year</b>	<b>Sl. No</b>	<b>Name of the activity</b>	<b>No.of NSV</b>	<b>Unit Cost (in Rs.)</b>	<b>Total amount (in Rs)</b>	<b>Total amount (In lakh)</b>
2023-24	2	<b>Male Sterilization Compensation @4000/-</b>	2355	4000.00	9420000	94.20
<b>Grand Total</b>					<b>18660000</b>	<b>186.60</b>

SL No.	District	Total ELA for 2023-24	Compensation NSV@ 4000/-	Rs in Lakhs
1	Bajali	10	40000	0.40
2	Baksa	20	80000	0.80
3	Barpeta	150	600000	6.00
4	Biswanath	10	40000	0.40
5	Bongaigaon	10	40000	0.40
6	Cachar	300	1200000	12.00
7	Charaideo	10	40000	0.40
8	Chirang	10	40000	0.40
9	Darrang	80	320000	3.20
10	Dhemaji	50	200000	2.00
11	Dhubri	60	240000	2.40
12	Dibrugarh	225	900000	9.00
13	Dima Hasao	10	40000	0.40
14	Goalpara	100	400000	4.00
15	Golaghat	82	328000	3.28
16	Hailakandi	60	240000	2.40
17	Hojai	10	40000	0.40
18	Jorhat	120	480000	4.80
19	Kamrup M	50	200000	2.00
20	Kamrup R	153	612000	6.12
21	Karbi Anglong	10	40000	0.40
22	Karimganj	50	200000	2.00
23	Kokrajhar	10	40000	0.40
24	Lakhimpur	60	240000	2.40
25	Majuli	10	40000	0.40
26	Marigaon	20	80000	0.80
27	Nagaon	80	320000	3.20
28	Nalbari	60	240000	2.40
29	Sibsagar	50	200000	2.00
30	Sonitpur	110	440000	4.40
31	South Salmara	10	40000	0.40
32	Tinsukia	345	1380000	13.80
33	Udalguri	10	40000	0.40
34	West KarbiAnglong	10	40000	0.40
District Allocation		2355	9420000	94.20
State Allocation				34.6
Total				128.80

#### Certificate of Sterilization:

- **Female Sterilization**  
Issued one month after the surgery or after the first menstrual period, whichever is earlier
- **Male Sterilization**  
Issued only after three months once the semen examination shows no sperm
- Certificate **can be delayed till 6 months** if the semen shows sperm after 3 months of semen examination but even if after 6 months semen shows sperms then the certificate should not be issued.
- ***Client should acknowledge 'received' on the duplicate copy before receiving the original copy. The duplicate to be maintained as a record in the facility as per state norms.***

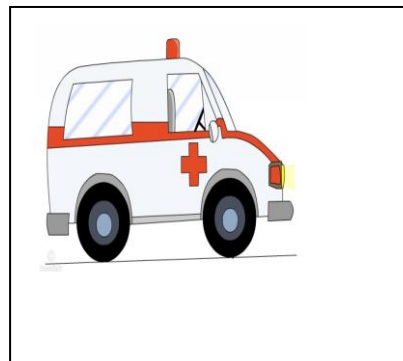
**Activity: 5****Drop back scheme for sterilization clients**

FMR Code: RCH 6 .Sl. no. 42.3

Amount Approved :

**2023-24= Rs. 68.29lakhs****Owner of the Activities-**

- At State HQ: SPO (FP) / PE(Referral. Service)
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,



Traditionally 108 and Adaroni ambulance is being used for transportation of sterilization client from home to hospital and to home after sterilization. To boost the mobilization, Rs 250.00/ case can be utilized for transportation of cases to FDS sites and to home. This is applicable in case of static FDS sites and FDS sites. District should circulate this information amongst blocks for better utilization of the services and fund. **The cost has to be remitted under DBT to the beneficiary account.20% of the fund is released to district and rest 80 % will be released to 102/108 services to provide free referral services to the beneficiaries.**The 102/108 service provider will have to submit the copy of the list of beneficiaries transported signed by the I/C of FDS.

year	Name of the activity	Quantity	Unit Cost (in Rs.)	Total amount	Total amount (In lakh)
2023-24	Drop back Facility for Sterilization Clients	27127	250.00	1365850	13.70

Fund for Drop back Facility for Sterilization Clients (2023-24)					
Sl. No.	Name of the District	Target Drop Back Scheme 23-24 (Rounded Off)	Fund required for Serilization Clients @250/- per Client	Allocation for the districts (20% of the total)	In lakhs
1	Bajali	190	47500	9500	0.10
2	Baksa	466	116500	23300	0.23
3	Barpeta	1145	286250	57250	0.57
4	Biswanath	803	200750	40150	0.40
5	Bongaigaon	602	150500	30100	0.30
6	Cachar	2176	544000	108800	1.09
7	Charaideo	318	79500	15900	0.16
8	Chirang	96	24000	4800	0.05
9	Darrang	807	201750	40350	0.40
10	Dhemaji	941	235250	47050	0.47
11	Dhubri	721	180250	36050	0.36
12	Dibrugarh	1675	418750	83750	0.84
13	Dima Hasao	157	39250	7850	0.08
14	Goalpara	870	217500	43500	0.44



15	Golaghat	995	248750	49750	0.50
16	Hailakandi	417	104250	20850	0.21
17	Hojai	538	134500	26900	0.27
18	Jorhat	865	216250	43250	0.43
19	Kamrup	2179	544750	108950	1.09
20	Kamrup (M)	1311	327750	65550	0.66
21	Karbi Anglong	174	43500	8700	0.09
22	Karimganj	997	249250	49850	0.50
23	Kokrajhar	432	108000	21600	0.22
24	Lakhimpur	1177	294250	58850	0.59
25	Majuli	193	48250	9650	0.10
26	Marigaon	662	165500	33100	0.33
27	Nagaon	1332	333000	66600	0.67
28	Nalbari	1019	254750	50950	0.51
29	Sibsagar	653	163250	32650	0.33
30	Sonitpur	960	240000	48000	0.48
31	South Salmara	310	77500	15500	0.16
32	Tinsukia	1926	481500	96300	0.96
33	Udalguri	120	30000	6000	0.06
34	West KarbiAnglong	90	22500	4500	0.05
<b>District Allocation</b>		<b>27127</b>	<b>6781750</b>	<b>1365850</b>	<b>13.70</b>
State Allocation					54.59
Total					68.29

#### **Activity 6:**

#### **IUCD Fixed Day Services**

#### **FMR CODE. RCH.6 Sl. No .44.1**

**Amount Approved : 2023-24= Rs. 19.90 lakhs.**

#### **Owner of the Activities-**

- **At State HQ: SPO(FP),**
- **At District : DPM, DFPC, DCM**
- **At Block : BPM, BCM**

All institutions where trained providers are available, IUCD services must be offered regularly and routinely throughout the year, on the basis of eligibility of providers and clients. Proper counseling of all cases of IUCD acceptor are very essential for ensuring long term usage of the method. All FDS sites and static sites must provide regular IUCD services throughout the year. In case of 30 IUCD cases in a day in FDS sites the organizational cost Rs.5000.00 will be utilized as follows for mobilization, IEC snacks etc. All acceptor are to be registered in the IUCD register and their follow up has to be done as per standard and protocol. Follow up register has to be maintained in the facility. Cases of IUCD removal has to registered in follow up register and same has to report in HMIS. All cases of IUCD removal, the clients has to be counseled for other suitable method. **IUCD card has to be provided to all cases.** All cases of institutional delivery are to be counseled for post -partum family Planning methods and newer method of contraceptive like Chaya and Inj. MPA to space pregnancies adequately.The IUCD fixed day services have been allotted to all the Districts.The FDS sites may be chosen to cater to the needs of the clients belonging to those areas.



**Budget for IUCD FDS:-**

SL No.	District	2023-24		
		No. of fix day Services (30 cases per IUCD FDS)	Budget @ 5000 /-per Fixed Day Service.	Budget in Lakh
1	Bajali	3	15000	0.15
2	Baksa	12	60000	0.60
3	Barpeta	30	150000	1.50
4	Biswanath	2	10000	0.10
5	Bongaigaon	5	25000	0.25
6	Cachar	40	200000	2.00
7	Charaideo	6	30000	0.30
8	Chirang	3	15000	0.15
9	Darrang	40	200000	2.00
10	Dhemaji	10	50000	0.50
11	Dhubri	50	250000	2.50
12	Dibrugarh	10	50000	0.50
13	Dima Hasao	3	15000	0.15
14	Goalpara	40	200000	2.00
15	Golaghat	25	125000	1.25
16	Hailakandi	30	150000	1.50
17	Hojai	3	15000	0.15
18	Jorhat	25	125000	1.25
19	Kamrup	30	150000	1.50
20	Kamrup (M)	5	25000	0.25
21	Karbi Anglong	5	25000	0.25
22	Karimganj	27	135000	1.35
23	Kokrajhar	6	30000	0.30
24	Lakhimpur	12	60000	0.60
25	Majuli	2	10000	0.10
26	Marigaon	10	50000	0.50
27	Nagaon	20	100000	1.00
28	Nalbari	20	100000	1.00
29	Sibsagar	23	115000	1.15
30	Sonitpur	34	170000	1.70
31	South Salmara	8	40000	0.40
32	Tinsukia	25	125000	1.25
33	Udalguri	10	50000	0.50
34	West KarbiAnglong	3	15000	0.15
<b>Total</b>		<b>577</b>	<b>2885000</b>	<b>28.85</b>





**Activity -7****Compensation to beneficiary for IUCD Insertion at Health facilities including fixed day services at SHC & PHC & SC**

FMR Code. RCH 6. Sl.No . 44.2

Amount Approved: 2023-24= Rs. 11.97 lakhs

Owner of the Activities-

- At State HQ: SPO(FP)
- At District : DPM, DFPC, DCM
- At Block : BPM, BCM,

Incentive for IUCD Beneficiary/ Refreshment						
Year	Sl. No	Name of the activity	Expected no.s of IUCD insertion	Unit Cost (in Rs.)	Total amount	Total amount (In lakh)
2023-24	2	Fund for Incentive for IUCD beneficiaries @ 20/-	59,850	20	1197000	11.97
<b>Total</b>					<b>2,332,000.00</b>	<b>23.3</b>

SL No.	District	2023-24		
		ELA (Round off) for 2023-24	Budget @ 20/- for per Beneficiary	Budget in Lakh
1	Bajali	550	11000	0.11
2	Baksa	2000	40000	0.40
3	Barpeta	2750	55000	0.55
4	Biswanath	150	3000	0.03
5	Bongaigaon	1250	25000	0.25
6	Cachar	3400	68000	0.68
7	Charaideo	1400	28000	0.28
8	Chirang	650	13000	0.13
9	Darrang	2000	40000	0.40
10	Dhemaji	1100	22000	0.22
11	Dhubri	6900	138000	1.38
12	Dibrugarh	1100	22000	0.22
13	Dima Hasao	250	5000	0.05
14	Goalpara	8800	176000	1.76
15	Golaghat	600	12000	0.12
16	Hailakandi	3450	69000	0.69
17	Hojai	300	6000	0.06
18	Jorhat	450	9000	0.09
19	Kamrup	3900	78000	0.78
20	Kamrup (M)	250	5000	0.05
21	Karbi Anglong	1000	20000	0.20
22	Karimganj	2800	56000	0.56
23	Kokrajhar	1000	20000	0.20
24	Lakhimpur	1300	26000	0.26
25	Majuli	200	4000	0.04

26	Marigaon	1250	25000	0.25
27	Nagaon	2400	48000	0.48
28	Nalbari	2400	48000	0.48
29	Sibsagar	350	7000	0.07
30	Sonitpur	800	16000	0.16
31	South Salmara	550	11000	0.11
32	Tinsukia	2100	42000	0.42
33	Udalguri	1400	28000	0.28
34	West KarbiAnglong	1050	21000	0.21
<b>Total</b>		<b>59300</b>	<b>1186000</b>	<b>11.86</b>

**Note:** As the compensation benefit is very minimum, hence all cases of IUCD acceptors are to be provided Sweet / Fruit Juice of Rs 20/ per beneficiaries in all the FDS sites and Static sites as well.

#### Activity 8:

#### PPIUCD Services: Compensation to beneficiary

FMR Code: RCH 6. SL.No 44.3

Amount Approved : 2023-24= Rs. 294.75 lakhs

#### Owner of the Activities-

- At State HQ: SPO(FP)
- At District : DPM, DFPC, DCM
- At Block : BPM, BCM,

Compensation for PPIUCD Services						
Sl. No	Name of the activity	ELA (2023-24)	Unit Cost (in Rs.)	Total amount	Total amount (In lakh)	90% of fund(In lakh)
1	Fund for Compensation to beneficiary@Rs 300/PPIUCD insertion) FMR:1.2.2.2.2	109165	300.00	32,749,500.00	327.495	294.75

PPIUCD must be inserted to all motivated and well counseled women within 48 hours of normal delivery. In case of caesarian delivery it can be inserted before closer of the uterine wall. PPIUCD must be inserted by **trained and empanelled** providers in PPIUCD using PPIUCD insertion forceps. Quality assurance in PPIUCD/IUCD services must be strictly made through strengthening institutional quality improvement circles. Strict infection prevention precaution and clinical criteria must be followed and proper counseling must be done during ANC and before insertion. IUCD card must be provided to all acceptors. Rs. 300.00/ Insertion to be provided to each PPIUCD acceptors for incidental cost and travel cost upto two follow up visits. This amount may be transferred to the beneficiary account through PFMS along with the JSY payment. It must be ensure that a beneficiary of PPIUCD gets the incentive for PPIUCD along with the JSY payment. Proper recording and reporting must be done. 1<sup>st</sup> and 2<sup>nd</sup> follow up of cases to be done at 45 days and 90 days respectively and data must be recorded. No cash payment to be done. Confirmation of insertion to be done by labour room in charge/ MO of the facility for availing the compensation. **It must be ensured that there is no discrepancy in the Physical and financial performance.**



SL No.	District	2023-24		
		Total ELA (2023-24)	Amount in Rs 300 (2023-24)	90% of total fund
1	Bajali	995	298500	2.69
2	Baksa	1540	462000	4.16
3	Barpeta	5989	1796700	16.17
4	Biswanath	2085	625500	5.63
5	Bongaigaon	2769	830700	7.48
6	Cachar	8422	2526600	22.75
7	Charaideo	774	232200	2.09
8	Chirang	1245	373500	3.36
9	Darrang	3897	1169100	10.52
10	Dhemaji	3049	914700	8.23
11	Dhubri	4646	1393800	12.55
12	Dibrugarh	4886	1465800	13.19
13	Dima Hasao	494	148200	1.33
14	Goalpara	5158	1547400	13.93
15	Golaghat	2810	843000	7.59
16	Hailakandi	2560	768000	6.91
17	Hojai	2983	894900	8.05
18	Jorhat	2968	890400	8.01
19	Kamrup M	4481	1344300	12.10
20	Kamrup R	6062	1818600	16.37
21	Karbi Anglong	2071	621300	5.59
22	Karimganj	4381	1314300	11.83
23	Kokrajhar	2967	890100	8.01
24	Lakhimpur	3834	1150200	10.35
25	Majuli	389	116700	1.05
26	Marigaon	3050	915000	8.24
27	Nagaon	8290	2487000	22.38
28	Nalbari	2642	792600	7.13
29	Sibsagar	1814	544200	4.90
30	Sonitpur	4512	1353600	12.18
31	South Salmara	1034	310200	2.79
32	Tinsukia	4269	1280700	11.53
33	Udalguri	1287	386100	3.47
34	West KarbiAnglong	812	243600	2.19
<b>Total:</b>		<b>109165</b>	<b>32749500</b>	<b>294.75</b>

**Activity :9****Incentive to Providers for PP IUCD services****FMR Code. RCH 6. SL. NO: 186.2****Amount Approved : 2023-24= Rs. 163.75lakhs****Owner of the Activities-**

- **At State HQ: SPO(FP),**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

All providers of PPIUCD are eligible for claim of Rs. 150.00/ PPIUCD insertion. The PPIUCD register and IUCD counter folder has to be checked for confirming the same. Proper cash book has to be maintained. The claimed amount for the provider beneficiary must be cleared by the institution on monthly basis or soon after service delivery.

Sl. No	Name of the activity	ELA (2023-24)	Unit Cost (in Rs.)	Total amount	Total amount (In lakh)
1	Fund for Compensation to provider @Rs 150/PAIUCD insertion)	109165	150	16,374,750.00	163.75

SL No.	District	2023-24		
		EIA PPIUCD (80% of the total ELA) (2023-24)	Amount in Rs.@150/- (2023-24)	Amount in lakhs
1	Bajali	998	149700	1.50
2	Baksa	1540	231000	2.31
3	Barpeta	5986	897900	8.98
4	Biswanath	2085	312750	3.13
5	Bongaigaon	2769	415350	4.15
6	Cachar	8422	1263300	12.63
7	Charaideo	774	116100	1.16
8	Chirang	1245	186750	1.87
9	Darrang	3897	584550	5.85
10	Dhemaji	3049	457350	4.57
11	Dhubri	4646	696900	6.97
12	Dibrugarh	4886	732900	7.33
13	Dima Hasao	494	74100	0.74
14	Goalpara	5158	773700	7.74
15	Golaghat	2810	421500	4.22
16	Hailakandi	2560	384000	3.84
17	Hojai	2983	447450	4.47
18	Jorhat	2968	445200	4.45
19	Kamrup M	4481	672150	6.72
20	Kamrup R	6062	909300	9.09
21	Karbi Anglong	2071	310650	3.11
22	Karimganj	4381	657150	6.57
23	Kokrajhar	2967	445050	4.45



24	Lakhimpur	3834	575100	5.75
25	Majuli	389	58350	0.58
26	Marigaon	3050	457500	4.58
27	Nagaon	8290	1243500	12.44
28	Nalbari	2642	396300	3.96
29	Sibsagar	1814	272100	2.72
30	Sonitpur	4512	676800	6.77
31	South Salmara	1034	155100	1.55
32	Tinsukia	4269	640350	6.40
33	Udalguri	1287	193050	1.93
34	West KarbiAnglong	812	121800	1.22
Total:		109165	16374750	163.74

#### Activity 10:

#### ASHA incentives for accompanying clients for PPIUCD insertion to the health Facility

FMR Code. RCH 6. Sl. No 44.5

Amount Approved : 2023-24= Rs. 163.75 lakhs.

#### Owner of the Activities-

- At State HQ: SPO(FP), SCM
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

ASHA should identify and enlist clients for PPIUCD services regularly throughout the year. All cases of pregnancy should be counseled regularly for accepting PPIUCD and ASHA should accompany them to the facility during delivery and also facilitate the process of PPIUCD through MO/SN/ANM. She will continue to follow up the acceptors for continuation of the services and report any side effect and referral of such cases to the facility. ASHA compensation should be done at BPHC level. Physical and financial performance should match. Confirmation of PPIUCD insertion has to be done from L/R or MO I/C.

#### Compensation for PPIUCD ASHA Incentive (for 34 dist.)

YEAR	Name of the activity	ELA	Unit Cost (in Rs.)	Total amount	Total amount (In lakh)
2023-24	Fund for ASHA Incentive @Rs 150/PPIUCD insertion)	109165	150.00	16,374,750.00	163.75



SL No.	District	2023-24		
		EIA PPIUCD (80% of the total ELA) (2023-24)	Amount in Rs.@150/- (2023-24)	Amount in lakhs
1	Bajali	998	149700	1.50
2	Baksa	1540	231000	2.31
3	Barpeta	5986	897900	8.98
4	Biswanath	2085	312750	3.13
5	Bongaigaon	2769	415350	4.15
6	Cachar	8422	1263300	12.63
7	Charaideo	774	116100	1.16
8	Chirang	1245	186750	1.87
9	Darrang	3897	584550	5.85
10	Dhemaji	3049	457350	4.57
11	Dhubri	4646	696900	6.97
12	Dibrugarh	4886	732900	7.33
13	Dima Hasao	494	74100	0.74
14	Goalpara	5158	773700	7.74
15	Golaghat	2810	421500	4.22
16	Hailakandi	2560	384000	3.84
17	Hojai	2983	447450	4.47
18	Jorhat	2968	445200	4.45
19	Kamrup M	4481	672150	6.72
20	Kamrup R	6062	909300	9.09
21	Karbi Anglong	2071	310650	3.11
22	Karimganj	4381	657150	6.57
23	Kokrajhar	2967	445050	4.45
24	Lakhimpur	3834	575100	5.75
25	Majuli	389	58350	0.58
26	Marigaon	3050	457500	4.58
27	Nagaon	8290	1243500	12.44
28	Nalbari	2642	396300	3.96
29	Sibsagar	1814	272100	2.72
30	Sonitpur	4512	676800	6.77
31	South Salmara	1034	155100	1.55
32	Tinsukia	4269	640350	6.40
33	Udalguri	1287	193050	1.93
34	West KarbiAnglong	812	121800	1.22
Total:		108167	16225050	163.75



## Activity 11:

### PAIUCD Services: Compensation to beneficiary

FMR Code.RCH 6 Sl. no 44.4

Amount Approved : 2023-24= Rs. 51.86 lakhs

#### Owner of the Activities-

- At State HQ: SPO(FP)
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

IUCD can be inserted after abortion and MTP as per clinical protocol up to 12 days in case of surgical MTP. Medical eligibility criteria must be followed and all MTP clients must be counseled before IUCD insertion. The services must be offered by trained providers as per MEC. Rs. 300.00/ Insertion to be provided to each PAIUCD acceptors for incidental cost and travel cost up to two follow up visits. Payment should be done through DBT mode to the beneficiary account. No cash payment to be done. Confirmation of insertion to be done by labor room in charge/ MO of the facility for availing the compensation. **It must be ensured that there is no discrepancy in the Physical and financial performance.**

Sl. No	Name of the activity	ELA (2023-24)	Unit Cost (in Rs.)	Total amount	Total amount (In lakh)
	Fund for Compensation to ASHA @Rs 150/PAIUCD insertion)				
2		17285	300	5,185,500.00	51.86

### PAIUCD Services: Compensation to beneficiary

Sl no	District	Total ELA of (Round off) 2023-24	Beneficiary incentive per Case@ 300/- (2023-24)	In Lakhs (Round off) (2023-24)
1	Bajali	60	18000	0.18
2	Baksa	653	195900	1.96
3	Barpeta	606	181800	1.82
4	Biswanath	142	42600	0.43
5	Bongaigaon	723	216900	2.17
6	Cachar	375	112500	1.12
7	Charaideo	123	36900	0.37
8	Chirang	469	140700	1.41
9	Darrang	1461	438300	4.38
10	Dhemaji	1150	345000	3.45
11	Dhubri	869	260700	2.61
12	Dibrugarh	505	151500	1.51
13	Dima Hasao	101	30300	0.30
14	Goalpara	1273	381900	3.82
15	Golaghat	185	55500	0.56
16	Hailakandi	178	53400	0.53



17	Hojai	169	50700	0.51
18	Jorhat	152	45600	0.46
19	Kamrup M	248	74400	0.74
20	Kamrup R	797	239100	2.39
21	Karbi Anglong	451	135300	1.35
22	Karimganj	302	90600	0.90
23	Kokrajhar	530	159000	1.59
24	Lakhimpur	1063	318900	3.19
25	Majuli	130	39000	0.39
26	Marigaon	565	169500	1.70
27	Nagaon	1139	341700	3.42
28	Nalbari	830	249000	2.49
29	Sibsagar	252	75600	0.76
30	Sonitpur	513	153900	1.54
31	South Salmara	0	0	0.00
32	Tinsukia	861	258300	2.58
33	Udalguri	288	86400	0.86
34	West KarbiAnglong	122	36600	0.37
<b>State Total</b>		<b>17225</b>	<b>5185500</b>	<b>51.86</b>

#### Activity 12:

#### ASHA incentive for accompanying clients for PAIUCD insertion

FMR Code. RCH6 . Sl.No . 44.6

Amount Approved : 2023-24= Rs. 25.93 lakhs..

#### Owner of the Activities-

- At State HQ: SPO(FP),,SCM
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

All cases of spontaneous /surgical abortions has to be counseled for post abortion IUCD by the ASHA and mobilize such cases to the facilities for accepting the PAIUCD services for which she gets Rs.150 per client. ASHA must accompany the client to the facility and IUCD card/ Certificate of MO is accepted as proof for releasing incentives. Follow up and referral of cases in case of any side effect is the responsibility of the ASHA. The benefit is not available for medical method of abortion

Sl. No	Name of the activity	ELA (2023-24)	Unit Cost (in Rs.)	Total amount	Total amount (In lakh)
1	Fund for Compensation to ASHA @Rs 150/PAIUCD insertion)	17285	150	2,592,750.00	25.9275





Sl no	District	Total ELA of 2023-24(Assuming 25 % Of total abortion cases )	Provider incentive per Case@ 150/- (2023-24)	In Lakhs (Round off) (2023-24)
1	Bajali	60	9000	0.09
2	Baksa	653	97950	0.98
3	Barpeta	606	90900	0.91
4	Biswanath	142	21300	0.21
5	Bongaigaon	723	108450	1.08
6	Cachar	375	56250	0.56
7	Charaideo	123	18450	0.18
8	Chirang	469	70350	0.70
9	Darrang	1461	219150	2.19
10	Dhemaji	1150	172500	1.73
11	Dhubri	869	130350	1.30
12	Dibrugarh	505	75750	0.76
13	Dima Hasao	101	15150	0.15
14	Goalpara	1273	190950	1.91
15	Golaghat	185	27750	0.28
16	Hailakandi	178	26700	0.27
17	Hojai	169	25350	0.25
18	Jorhat	152	22800	0.23
19	Kamrup M	248	37200	0.37
20	Kamrup R	797	119550	1.20
21	Karbi Anglong	451	67650	0.68
22	Karimganj	302	45300	0.45
23	Kokrajhar	530	79500	0.80
24	Lakhimpur	1063	159450	1.59
25	Majuli	130	19500	0.20
26	Marigaon	565	84750	0.85
27	Nagaon	1139	170850	1.71
28	Nalbari	830	124500	1.25
29	Sibsagar	252	37800	0.38
30	Sonitpur	513	76950	0.77
31	South Salmara	0	0	0.00
32	Tinsukia	861	129150	1.29
33	Udalguri	288	43200	0.43
34	West KarbiAnglong	122	18300	0.18
<b>State Total</b>		<b>17285</b>	<b>2592750</b>	<b>25.93</b>

**Activity : 13****Incentive to Providers for PA IUCD services @ 150/- per insertion****FMR Code. RCH 6 . Sl. No 186.3****Amount Approved : 2023-24= Rs. 25.93lakh****Owner of the Activities-**

- **At State HQ: SPO(FP),**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

PAIUCD providers are also eligible for Rs 150.00/ PAIUCD insertion. Check the IUCD /MTP register, IUCD card for confirmation of the same. Proper cash book has to be maintained. The claimed amount for the provider beneficiary must be cleared by the institution on monthly basis or sooner after service delivery.

Sl. No	Name of the activity	ELA (2023-24)	Unit Cost (in Rs.)	Total amount	Total amount (In lakh)
	Fund for Compensation to provider @Rs 150/ (PAIUCD insertion)				
1		17285	150	2,592,750.00	25.93

Sl no	District	Total ELA of 2023-24(Assuming 25 % Of total abortion cases )	Provider incentive per Case@ 150/-(2023-24)	In Lakhs (Round off) (2023-24)
1	Bajali	60	9000	0.09
2	Baksa	653	97950	0.98
3	Barpeta	606	90900	0.91
4	Biswanath	142	21300	0.21
5	Bongaigaon	723	108450	1.08
6	Cachar	375	56250	0.56
7	Charaideo	123	18450	0.18
8	Chirang	469	70350	0.70
9	Darrang	1461	219150	2.19
10	Dhemaji	1150	172500	1.73
11	Dhubri	869	130350	1.30
12	Dibrugarh	505	75750	0.76
13	Dima Hasao	101	15150	0.15
14	Goalpara	1273	190950	1.91
15	Golaghat	185	27750	0.28
16	Hailakandi	178	26700	0.27
17	Hojai	169	25350	0.25
18	Jorhat	152	22800	0.23
19	Kamrup M	248	37200	0.37
20	Kamrup R	797	119550	1.20
21	Karbi Anglong	451	67650	0.68
22	Karimganj	302	45300	0.45
23	Kokrajhar	530	79500	0.80



24	Lakhimpur	1063	159450	1.59
25	Majuli	130	19500	0.20
26	Marigaon	565	84750	0.85
27	Nagaon	1139	170850	1.71
28	Nalbari	830	124500	1.25
29	Sibsagar	252	37800	0.38
30	Sonitpur	513	76950	0.77
31	South Salmara	0	0	0.00
32	Tinsukia	861	129150	1.29
33	Udalguri	288	43200	0.43
34	West KarbiAnglong	122	18300	0.18
<b>State Total</b>		<b>17285</b>	<b>2592750</b>	<b>25.93</b>

#### Activity 14:

#### **Injectable Contraceptives: Compensation to beneficiary**

**FMR Code. RCH 6 . Sl.No 45.1**

**Amount Approved :**

**2023-24=Rs.150.20 lakhs**

**Owner of the Activities-**

- **At State HQ: SPO(FP)**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**



The new Contraceptives programme -Injectable contraceptive (under Antara Program) and Centchroman (Chaya) has been rolled out up to Sub center level in one go. Counseling of clients is very essential and pertinent in MPA inj. All providers have to be trained in the counseling part of MPA inj. The 1<sup>st</sup> dose of Inj MPA must be provided after thorough screening and counseling by a MPA trained medical officer. Subsequent doses may be offered by trained Ayush/CHO/SN/ANM. The client information has to be recorded in MPA register and all clients must be provided with MPA card. The follow up of clients is very critical for continuing the service. For each dose of Antara, the beneficiary will get an incentive of Rs. 100/-

Year	Sl. No	Name of the activity	Total no.s of Dose	Unit Cost (in Rs.)	Total amount excluding Urban	Total amount (In lakh)
2023-24	1	<b>Injectable Contraceptives incentives for beneficiary</b>	<b>150200</b>	100.00	1502000.00	150.20



sl. no	Name of the districts	Beneficiary incentives @100/- per dose (Total dose of Antara) ( 1st Dose *4) (2023-24) Total amount in lakhs	Total amount (In lakh)
1	Bojali	80000	0.80
2	Baksa	200000	2.00
3	Barpeta	250000	2.50
4	Biswanath	90000	0.90
5	Bongaigaon	110000	1.10
6	Cachar	300000	3.00
7	Charaideo	250000	2.50
8	Chirang	90000	0.90
9	Darrang	600000	6.00
10	Dhemaji	400000	4.00
11	Dhubri	3500000	35.00
12	Dibrugarh	350000	3.50
13	Dima Hasao	90000	0.90
14	Goalpara	500000	5.00
15	Golaghat	250000	2.50
16	Hailakandi	1500000	15.00
17	Hojai	170000	1.70
18	Jorhat	150000	1.50
19	Kamrup Metro	140000	1.40
20	Kamrup Rural	700000	7.00
21	Karbi Anglong	350000	3.50
22	Karimganj	1300000	13.00
23	Kokrajhar	340000	3.40
24	Lakhimpur	550000	5.50
25	Majuli	300000	3.00
26	Morigaon	330000	3.30
27	Nagaon	550000	5.50
28	Nalbari	150000	1.50
29	Sivasagar	150000	1.50
30	Sonitpur	250000	2.50
31	South Salmara	600000	6.00
32	Tinsukia	250000	2.50
33	Udalguri	100000	1.00
34	West Karbi Anglong	80000	0.80
<b>Total</b>		<b>15020000</b>	<b>150.20</b>

**Activity 15 :****ASHA incentives for accompanying the client for Injectable MPA**

FMR Code .RCH 6 Sl.No 45.2

Amount Approved : 2023-24= Rs. 150.20lakhs

**Owner of the Activities-**

- At State HQ: SPO(FP) ,SCM
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,
- **Injectable Contraceptives incentives**

In the district Rs 100.00 will be provided per dose of Inj. MPA the ASHA for accompanying the client to the health facility and also ensuring follow up. The service provider will counsel the beneficiary about the follow up visit and ASHA will ensure the next visit .

Year	Name of the activity	Total no.s of Dose	Unit Cost (in Rs.)	Total amount excluding Urban	Total amount (In lakh)
2023-24	<b>Injectable Contraceptives incentives for beneficiary</b>	150200	100.00	15020000	150.20

sl. no	Name of the districts	District target 2023-24) (Total no.of doses (1 <sup>st</sup> Dose*4 2023-2024)	ASHA incentives @100/- per dose (2023-24) Total amount in lakhs ( RCH 6 - 45.2)
1	Bojali	800	0.80
2	Baksa	2000	2.00
3	Barpeta	2500	2.50
4	Biswanath	900	0.90
5	Bongaigaon	1100	1.10
6	Cachar	3000	3.00
7	Charaideo	2500	2.50
8	Chirang	900	0.90
9	Darrang	6000	6.00
10	Dhemaji	4000	4.00
11	Dhubri	35000	35.00
12	Dibrugarh	3500	3.50
13	Dima Hasao	900	0.90
14	Goalpara	5000	5.00
15	Golaghat	2500	2.50
16	Hailakandi	15000	15.00
17	Hojai	1700	1.70
18	Jorhat	1500	1.50
19	Kamrup Metro	1400	1.40
20	Kamrup Rural	7000	7.00
21	Karbi Anglong	3500	3.50



22	Karimganj	13000	13.00
23	Kokrajhar	3400	3.40
24	Lakhimpur	5500	5.50
25	Majuli	3000	3.00
26	Morigaon	3300	3.30
27	Nagaon	5500	5.50
28	Nalbari	1500	1.50
29	Sivasagar	1500	1.50
30	Sonitpur	2500	2.50
31	South Salmara	6000	6.00
32	Tinsukia	2500	2.50
33	Udalguri	1000	1.00
34	West Karbi Anglong	800	0.80
<b>Total</b>		<b>150200</b>	<b>150.20</b>

**Activity 16:**

**ASHA Incentives under Saas Bahu Sammellan- MPV districts**

FMR Code . RCH 6 SI No: 46.1

Amount Approved:

FY 2023-24: 29.95 Lakhs

(This amount will be released to the district in the next Financial year 2023-24)

Owner of the Activities-

- At State HQ: SPO(FP) ,SCM
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM



Saas Bahu Sammellan is aimed to facilitate improved communication between mothers-in-law and daughters-in-law through interactive games and exercises and building on their experiences it can be scaled up so as to bring about changes in their attitudes and beliefs about reproductive and sexual health.

**Coverage of Scheme:** The scheme will be implemented in all districts.

- The expenditure details will be maintained by ANM in sub center, which should further be verified regularly by PHC/Block account officer in the same manner as the other NHM funds.
- The expenditure details should be regularly audited.

**Key Activity-**

- ANM to develop a microplan for SaasBahuSammellan in each village in the format below:

SNo.	Name of the Village	Name of ASHA	Population of Village	Date/Day of Sammellan	Tentative number of participants



The above micro-plan should be updated regularly.

- Per Sub Centre 1 SBS to be conducted monthly. For this ASHA will get incentive of Rs.100 per sammelan.
- ASHA to prepare list of eligible couples and mother in law in their area.
- ASHA, AWW to motivate SaasBahu pairs to come for the event. A minimum of 10SaasBahu pairs should be present for the Sammellan involving marginalized sections of the village.
- ANM to support ASHA and AWW for the same and be a part of these Sammellan. This can be done on rotational basis so that all the villages/Sammellans of her catchment area are covered in a year.
- Identify champion mothers in law who have provided support to her Bahus for using family planning methods
- Invite Gram Panchayat members/Community influential for the event.
- Plan the event with games, communication exercises and other activities
- Coverage of these Sammellans in district media.

**Monitoring and data reporting mechanism:**

- The ASHA will maintain the record of Sammellans conducted in ASHA diary. In this regards following information to be captured-
  - Date of Sammellan
  - Timing of Sammellan
  - Number of participants (Saas-bahu) attended Sammellan
  - Key issues identified and discussed during Sammellan
  - Name of any other official/PRI member attending the Sammellan
- The ANM to submit monthly report of the same to block in format 1.
- The blocks to collate the monthly reports and submit it to district in format 2.
- The district to prepare monthly report in format 3 for onward submission to state.

**Fund for ASHA Incentive Saas Bahu Sammellan**

Sl. No.	Name of the Dist	No.of SC HWC	Target (Total no.of SBS 2023-24 (5% increase ) (once in a Month/per HWC for 12 months)	Amount Required @ 100/- per Sanmilian	Total amount in lakhs (2023-24)
1	Bajali	60	756	75600	0.75
2	Baksa	72	907	90700	0.9
3	Barpeta	211	2659	265900	2.66
4	Biswanath	35	441	44100	0.44
5	Bongaigaon	68	857	85700	0.86
6	Cachar	68	857	85700	0.86
7	Charaideo	35	441	44100	0.44
8	Chirang	55	693	69300	0.68
9	Darrang	148	1865	186500	1.87
10	Dhemaji	70	882	88200	0.88
11	Dhubri	128	1613	161300	1.61
12	Dibrugarh	198	2495	249500	2.5
13	Dima Hasao	38	479	47900	0.48



14	Goalpara	148	1865	186500	1.87
15	Golaghat	97	1222	122200	1.22
16	Hailakandi	107	1348	134800	1.35
17	Hojai	30	378	37800	0.38
18	Jorhat	115	1449	144900	1.45
19	Kamrup	243	3062	306200	3.06
20	Kamrup M	75	945	94500	0.95
21	Karbi Anglong	60	756	75600	0.76
22	Karimganj	107	1348	134800	1.35
23	Kokrajhar	67	844	84400	0.84
24	Lakhimpur	101	1273	127300	1.27
25	Majuli	40	504	50400	0.5
26	Marigaon	95	1197	119700	1.2
27	Nagaon	137	1726	172600	1.73
28	Nalbari	102	1285	128500	1.29
29	Sibsagar	78	983	98300	0.98
30	Sonitpur	228	2873	287300	2.87
31	South Salmara	25	315	31500	0.32
32	Tinsukia	86	1084	108400	1.08
33	Udalguri	117	1474	147400	1.47
34	West Karbianglong	25	315	31500	0.32
<b>Total</b>		<b>3269</b>	<b>41191</b>	<b>4119100</b>	<b>41.19</b>

### Activity 17:

#### ASHA Incentives under NayePahal Kit

#### FMR Code. RCH 6. SI No: 46.2

Amount Approved : FY 2023-24 : Rs. 179.54 Lakhs.

#### Owner of the Activities-

- At State HQ: SPO(FP) ,SCM
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,



A family planning kit would be given to the newly-wed couple by the ASHA.

#### Key Activity:

- District to calculate tentative estimation of the Kits
- Printing of Information Leaflets & Forms
- Provision of contraceptives for the kit (from the ASHA supply)
- Orientation of ASHA on provision of NayiPahal kit
- The distribution of ASHA NayiPaehl kits can be at the CHC/Block PHC/PHC or SC level

#### Financial Package:

- **Permissible cost per kit:**Rs. 500/NayiPahal kit
- **ASHA Incentive:**ASHA will be incentivized @ Rs. 100/ASHA/NayiPahal kit distributed.





The ASHA will maintain the record of NayiPahel kits received and distributed (beneficiary wise) in ASHA diary and submit it to ANM of Subcenter. At facility level (CHC/Block PHC/PHC or SC level), where the NayiPahel kits are being disbursed to ASHA, the record of kits disbursement to ASHA should be maintained.

year	Name of the activity	Total no. Kits	Unit Cost (in Rs.)	Total amount	Total amount (In lakh)
2023-24	ASHA incentives for Naye Pahel Kits Distribution	179540	100.00	17,954,000.00	179.54

Fund for ASHA Incentive for Naye Pahel Kits					
Sl No.	Name of the Dist	Naye Pahel Kit 2023-24	Total amount (in lakhs) 2023-24	ELA for Naye Pahel Kit 2023-24	Total amount (in lakhs)
1	Baksa	5067	5.07	5118	5.12
2	Bajali	1505	1.5	1519	1.51
3	Barpeta	8536	8.54	8613	8.61
4	Biswanath	3432	3.43	3465	3.47
5	Bongaigaon	4345	4.35	4385	4.39
6	Cachar	10179	10.18	10272	10.27
7	Charaideo	2412	2.41	2437	2.44
8	Chirang	2586	2.58	2612	2.61
9	Darrang	5543	5.54	5593	5.59
10	Dhemaji	4012	4.01	4049	4.05
11	Dhubri	8506	8.51	8581	8.58
12	Dibrugarh	7164	7.16	7235	7.24
13	Dima Hasao	1179	1.18	1191	1.19
14	Goalpara	6046	6.05	6101	6.1
15	Golaghat	5809	5.81	5866	5.87
16	Hailakandi	3909	3.91	3944	3.94
17	Hojai	5553	5.55	5603	5.6
18	Jorhat	4859	4.86	4909	4.91
19	Kamrup Metro	7216	7.21	7283	7.28
20	Kamrup Rural	8514	8.51	8596	8.6
21	Karbi Anglong	3777	3.78	3813	3.81
22	Karimganj	7318	7.32	7384	7.38
23	Kokrajhar	4461	4.46	4508	4.5
24	Lakhimpur	5935	5.94	5991	5.99
25	Majuli	879	0.88	888	0.89
26	Morigaon	5782	5.78	5833	5.83
27	Nagaon	11285	11.29	11387	11.39
28	Nalbari	4168	4.17	4209	4.21
29	Sivasagar	3642	3.64	3679	3.68
30	Sonitpur	7350	7.35	7421	7.42



31	South Salmara	3387	3.39	3417	3.42
32	Tinsukia	7433	7.43	7505	7.51
33	Udalguri	4385	4.39	4428	4.43
34	West Karbi Anglong	1686	1.68	1705	1.71
<b>Total</b>		<b>177860</b>	<b>177.86</b>	<b>179540</b>	<b>179.54</b>

**Activity 18:**

**ASHA incentive for updating of ECsurvey list before each MPV Campaign**

**FMR Code RCH 6. SI No:46.3**

**Amount Approved :**

**FY 2023-24 :175.75 Lakhs**

**Owner of the Activities-**

- **At State HQ: SPO(FP) ,SCM**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

Updating the EC couple list is one of the main and critical activity in Family Planning. The ASHAs with support from BCM, ANM, ASHA supervisors will update the EC list and update the same in cases of new marriage, transfer, deaths and menopause. The EC list will be used for identifying clients for male/Female sterilization, IUCD, Inj MPA.

Year	Name of the activity	Total no. of ASHA	Unit Cost (in Rs.)	Total amount	Total amount (In lakh)	90% OF THE FUND
2023-24	ASHA incentives for updation of EC before MPV Campaign @150/- for 4 Campaign	32546	600.00	19,527,600.00	195.28	175.75



<b>Fund for ASHA Incentives for Updation of EC before MPV Campaign</b>				
<b>2023-24</b>				
<b>Sl No.</b>	<b>Name of the Dist</b>	<b>No of ASHA/ Link worker</b>	<b>ASHA incentives for distribution of Survey of EC @150/- per ASHA/Campaign( Fund for 4 campaign in Rs.)</b>	<b>90% of the fund2023-24</b>
1	Bajali	290	174000	1.56
2	Baksa	950	570000	5.13
3	Barpeta	1320	792000	7.13
4	Biswanath	756	453600	4.09
5	Bongaigaon	752	451200	4.06
6	Cachar	1826	1095600	9.86
7	Charaideo	494	296400	2.66
8	Chirang	742	445200	4.00
9	Darrang	978	586800	5.28
10	Dhemaji	746	447600	4.03
11	Dhubri	1938	1162800	10.47
12	Dibrugarh	1299	779400	7.01
13	Dima Hasao	238	142800	1.29
14	Goalpara	1067	640200	5.76
15	Golaghat	1057	634200	5.71
16	Hailakandi	715	429000	3.86
17	Hojai	693	415800	3.74
18	Jorhat	969	581400	5.23
19	Kamrup Metro	676	405600	3.65
20	Kamrup Rural	1744	1046400	9.41
21	Karbi Anglong	739	443400	3.99
22	Karimganj	1235	741000	6.67
23	Kokrajhar	1377	826200	7.43
24	Lakhimpur	1308	784800	7.07
25	Majuli	296	177600	1.6
26	Morigaon	948	568800	5.12
27	Nagaon	1750	1050000	9.45
28	Nalbari	775	465000	4.19
29	Sivasagar	762	457200	4.11
30	Sonitpur	1190	714000	6.43
31	South Salmara	58	34800	0.32
32	Tinsukia	1403	841800	7.58
33	Udalguri	1065	639000	5.75
34	West Karbi Anglong	390	234000	2.11
<b>Total</b>		<b>32256</b>	<b>19353600</b>	<b>175.75</b>



## **Mission Parivar Vikas Campaign**

All district will organize **Mission Parivar Vikas Campaign** in **April, July, October and January (11<sup>th</sup> to 25<sup>th</sup> of the designated months)**. **In July and October the activity will be clubbed with WPD and Vasectomy Fortnight.**

For April and January the activity is proposed to be divided into- 7 days- preparatory work and client mobilization activities; 7 days- service delivery.

### **Key Activity:**

#### **District Level activities**

- District level meeting- At least one meeting before commencement of the fortnight and subsequent meeting following completion of each round to review progress in planning and implementation ,service delivery data, monitoring feedback and any other issues and plan for the next round.
- District to provide technical guidance, including funding and operational guidelines, and fix timelines for blocks to plan and implement service delivery rounds which will further guidance.
- Ensure involvement of other relevant departments including ICDS, PRI and key Family Planning partners, RMNCH+A lead partners and other organizations at district levels. Civil society organizations
- (CSOs), including professional bodies such as Indian Medical Association (IMA) and FOGSI may be involved.
- Ensure identification of nodal officer for urban areas in each district. He/she will facilitate micro-planning in urban areas of the district.
- District to ensure adequate number of IEC materials (as per prototypes) and updated planning and reporting formats are printed and disseminated to blocks in time. Ensure that these materials are printed in local languages if necessary.
- Deploy health officials to blocks for monitoring and ensuring accountability framework.
- District to track blocks for adherence to timelines, including micro-planning, indenting of FP logistics and review each round of Mission ParivarVikas campaign and guide corrective actions.
- District to ensure availability of required Family Planning Commodities.
- District to track blocks and urban areas for adherence to timelines, including micro-planning, indenting of FP Commodities and logistics

#### **Block level activities**

- Orientation of frontline workers/ANMs/LHVs/health supervisors - to be conducted by Block Medical Officer. The participants would be Health workers (ANMs, LHVs, health supervisors etc.) and social mobilizers (ASHAs, AWWs and link workers)
- ASHAs to be oriented on eligible couple survey for estimation of beneficiaries and will be expected to conduct this survey in their assigned area, and if required, outside their area as well. Financial support will be provided for conducting this exercise @ Rs 150/ASHA/round.



### Service Delivery during ParivarVikas Campaign

- Fixed day services for Family Planning to be organized in high delivery case load facilities with sufficient infrastructure.
- Extensive mobilization for FP services at least 5 days prior to the service delivery activity.
- Team of doctors may be from medical college, district hospitals, SDH, CHC, private facilities or NGO/Trust. In case the district does not have service providers the same can be mobilized from nearby districts
- FP provision providing all range of FP services.
- TA/DA to doctor per day for these service fortnight Rs. 1000/- (the amount is in addition to the compensation scheme)(subject to performance of minimum number of 10 cases/day/provider)
- In addition to above Sub centers to be activated for provision of IUCD services
- In urban areas the incentive may be given to Link workers or equivalent working in urban areas.

#### Activity 19 :

#### **MPV Campaign(4 per year) and Organizing Saas Bahu Sammelan**

**FMR Code RCH 6 .SI No :46.4**

**FY 2023-24 = 617.86 Lakh**

#### **Owner of the Activities-**

- **At State HQ: SPO(FP),**
- **At District : DPM, DFPC, DCM**
- **At Block : BPM, BCM,**

Saas Bahu Sammelan is aimed to facilitate improved communication between mothers-in-law and daughters-in-law through interactive games and exercises and building on their experiences it can be scaled up for other states so as to bring about changes in their attitudes and beliefs about reproductive and sexualhealth

**Financial Package:** The cost per sub center (Rs. 1500/sammellan)

Asha Incentive: Asha will be incentivized @100/ASHA /Sammellan

<b>SNo.</b>	<b>ActivityName</b>	<b>Cost @ 1 meeting</b>
1.	Incentive to ASHA to mobilize Saas Bahu for the Sammelan	100
2.	Organization of Sammelan	500
3.	Token Gifts for Participants (Max. Rs 20/-participant)	1000 (as per actuals)
<b>Total</b>		<b>1600</b>



### **Key Activity-**

- ANM to develop a microplan for Saas Bahu Sammelan in each village in the format below:

SNo.	Name of the Village	Name of ASHA	Population of Village	Date/Day of Sammellan	Tentative number of participants

The above microplan should be updated regularly.

- ASHA to prepare list of eligible couples and mother in law in their area.
- ASHA, AWW to motivate Saas Bahu pairs to come for the event. A minimum of 10 Saas Bahu pairs should be present for the sammellan involving marginalized sections of the village.
- ANM to support ASHA and AWW for the same and be a part of these sammellan. This can be done on rotational basis so that all the villages/sammellans of her catchment area are covered in a year.
- Identify champion mothers in law who have provided support to her Bahus for using family planning methods
- Invite Gram Panchayat members/Community influential for the event.
- Plan the event with games, communication exercises and other activities
- Coverage of these Sammelans in district media.

***The ASHA will maintain the record of Sammellans conducted in ASHA diary. In this regards following information to be captured-***

- Date of sammellan
  - Timing of sammellan
  - Number of participants (Saas-bahu) attended sammellan
  - Key issues identified and discussed during sammellan
  - Name of any other official/PRI member attending the sammellan
- The ANM to submit monthly report of the same to block in format 1.
  - The blocks to collate the monthly reports and submit it to district in format 2.
  - The district to prepare monthly report in format 3 for onward submission to state.
  - State will further submit the quarterly MPV report in format 4 to GoI.



## **Fund For Saas Bahu Sammelan**

### Districtwise Budget Breakup of Saas Bahu Samellan

<b>Fund for for Saas Bahu Sammelan</b>					
Sl No.	Name of the Dist	No.of SC HWC	Target (Total no.of SBS 2023-24 (5% increase ) (once in a Month/per HWC for 12 months)	Amount Required @ 1500/- per Sanmilian	Total amount in lakhs (2023-24)
1	Bajali	60	756	1134000	11.34
2	Baksa	72	907	1360500	13.60
3	Barpeta	211	2659	3988500	39.89
4	Biswanath	35	441	661500	6.61
5	Bongaigaon	68	857	1285500	12.85
6	Cachar	68	857	1285500	12.85
7	Charaideo	35	441	661500	6.62
8	Chirang	55	693	1039500	10.39
9	Darrang	148	1865	2797500	27.98
10	Dhemaji	70	882	1323000	13.23
11	Dhubri	128	1613	2419500	24.20
12	Dibrugarh	198	2495	3742500	37.42
13	Dima Hasao	38	479	718500	7.18
14	Goalpara	148	1865	2797500	27.98
15	Golaghat	97	1222	1833000	18.33
16	Hailakandi	107	1348	2022000	20.22
17	Hojai	30	378	567000	5.67
18	Jorhat	115	1449	2173500	21.73
19	Kamrup	243	3062	4593000	45.93
20	Kamrup M	75	945	1417500	14.18
21	Karbi Anglong	60	756	1134000	11.34
22	Karimganj	107	1348	2022000	20.22
23	Kokrajhar	67	844	1266000	12.66
24	Lakhimpur	101	1273	1909500	19.10
25	Majuli	40	504	756000	7.56
26	Marigaon	95	1197	1795500	17.96
27	Nagaon	137	1726	2589000	25.89
28	Nalbari	102	1285	1927500	19.27
29	Sibsagar	78	983	1474500	14.74
30	Sonitpur	228	2873	4309500	43.10
31	South Salmara	25	315	472500	4.73
32	Tinsukia	86	1084	1626000	16.26
33	Udalguri	117	1474	2211000	22.11
34	West Karbianglong	25	315	472500	4.72
<b>Total</b>		<b>3269</b>	<b>41191</b>	<b>61786500</b>	<b>617.86</b>



## Activity 20 : A

### Saarthi Van

FMR Code RCH6. SI No : 46.5

#### Owner of the Activities-

- At State HQ: SPO(FP),
- At District : DPM, DFPC, DCM
- At Block : BPM, BCM,

#### Amount Approved :

**FY 2023-24 :116.28 (in Lakh)**

A smartly designed bus/van equipped with interactive communication devices, IEC material and FP commodities shall be operationalized in the HFDs during Mission parivar vikas fortnight (**April, July, October and January** (11<sup>th</sup> to 25<sup>th</sup> of the designated months)) to sensitize and disseminate FP messages in the far flung areas

#### Key Activity:

- District wise mapping of the route plan of 'Saarthi' vehicle.
- The 'Saarthi' vehicle should be equipped with interactive communication devices, IEC material and FP commodities and entire district should be covered through this bus during the span of 15 days.
- District should identify dedicated human resource for 'Saarthi' vehicle.
- Preparation of IEC panels for 'Saarthi' vehicle
- Procurement and printing of IEC material and estimating the FP commodity requirement for the entire activity
- Identifications of locations where 'Saarthi' vehicle will be stationed for display
- Signing Campaign by prominent persons in the district (Collector , MLA, MPs and other prominent district personalities)

#### Monitoring and Reporting:

- District to prepare a route map for the 'Saarthi' vehicle (covering all the blocks)
- The driver should maintain a log book in the prescribed format (State/district may add columns to the format for capturing more data as per their requirement)

Sno	Date	Start Time	End Time	Start Place	End Place	Opening kilometer	Closing Kilometer	Name of areas and facility covered	Signature of counsellor/health educator (on duty in the bus)	Verification signature by the block/facility authority

The log book will be validated by the district account officer before clearing the payments.

- Report to be submitted for 'Saarthi' vehicle-

SNo.	Activity	Status
1	Number of Pamphlets Distributed	
2	Number of clients visited	
3	Number of clients counselled	
4	Number of condom pieces distributed	





5	Number of OCP cycles distributed	
6	Number of Centchroman cycles distributed	

### Fund For Saarthi Van

SNo .	Activity		1st MPV Fortnight	2nd MPV Fortnight	3rd MPV Fortnight	4th MPV Fortnight	Total amount in lakhs Per District
1	Hiring of the Bus/Van	Rs 3000/day	45000	45000	45000	45000	3.42
2	DA of the Counsellor/health educator	Rs 200/day	3000	3000	3000	3000	
3	State/District Launch		5000		5000		
4	Saarthi leaflet		30000	30000	30000	30000	
5	Miscellaneous		5000	5000	5000	5000	
<b>Total</b>			<b>88000</b>	<b>83000</b>	<b>88000</b>	<b>83000</b>	
<b>Total amount in 34 district</b>							<b>116.28</b>

### District wise Budget Breakup Saarthi Van

Fund for SAARTH VAN 2023-2024						
Sl. No.	District	No of Saarthi Van	2nd MPV Fortnight	3 <sup>rd</sup> MPV Fortnight (NSV)	4 <sup>th</sup> MPV Fortnight (NSV)	Total amount in lakhs(2023-24)
1	Baksa	1	0.83	0.88	0.83	3.42
2	Bajali	1	0.83	0.88	0.83	3.42
3	Barpeta	1	0.83	0.88	0.83	3.42
4	Biswanath	1	0.83	0.88	0.83	3.42
5	Bongaigaon	1	0.83	0.88	0.83	3.42
6	Cachar	1	0.83	0.88	0.83	3.42
7	Charaideo	1	0.83	0.88	0.83	3.42
8	Chirang	1	0.83	0.88	0.83	3.42
9	Darrang	1	0.83	0.88	0.83	3.42
10	Dhemaji	1	0.83	0.88	0.83	3.42
11	Dhubri	1	0.83	0.88	0.83	3.42
12	Dibrugarh	1	0.83	0.88	0.83	3.42
13	DimaHasao	1	0.83	0.88	0.83	3.42
14	Goalpara	1	0.83	0.88	0.83	3.42
15	Golaghat	1	0.83	0.88	0.83	3.42
16	Hailakandi	1	0.83	0.88	0.83	3.42
17	Hojai	1	0.83	0.88	0.83	3.42



18	Jorhat	1	0.83	0.88	0.83	3.42
19	Kamrup M	1	0.83	0.88	0.83	3.42
20	Kamrup R	1	0.83	0.88	0.83	3.42
21	KarbiAnglong	1	0.83	0.88	0.83	3.42
22	Karimganj	1	0.83	0.88	0.83	3.42
23	Kokrajhar	1	0.83	0.88	0.83	3.42
24	Lakhimpur	1	0.83	0.88	0.83	3.42
25	Majuli	1	0.83	0.88	0.83	3.42
26	Marigaon	1	0.83	0.88	0.83	3.42
27	Nagaon	1	0.83	0.88	0.83	3.42
28	Nalbari	1	0.83	0.88	0.83	3.42
29	Sibsagar	1	0.83	0.88	0.83	3.42
30	Sonitpur	1	0.83	0.88	0.83	3.42
31	South Salmara	1	0.83	0.88	0.83	3.42
32	Tinsukia	1	0.83	0.88	0.83	3.42
33	Udalguri	1	0.83	0.88	0.83	3.42
34	West Karbianglong	1	0.83	0.88	0.83	3.42
<b>District Allocation</b>		<b>34</b>	<b>28.22</b>	<b>29.92</b>	28.22	116.28
<b>State Budget</b>						
<b>Total</b>						116.28

#### Activity : 20 B

**FMR Code RCH6. SI No : 46**

#### Owner of the Activities-

- At State HQ: SPO(FP), BCC Expert
- At District : DPM, DFPC, DME
- At Block : BPM, BCM,

**Name of the Activity: Intensified Communication campaign for Mission Parivar Vikas including reduction of Teen Age Pregnancy in 80 selected low performing Block PHCs**

Whether it is new/ongoing activity: **Ongoing**

This is a District Level Activity

At State Level: Consultant FP/BCC Expert

At District Level Component Head: DFPC/DME

**Total fund approved for FY 2023-24:Rs.345.47 Lakhs**

#### Justification

##### IEC/BCC Van

A smartly designed bus/van equipped with interactive communication devices, IEC material and FP commodities is already operational and approved for Mission parivar vikas fortnight (**April, July, October and January** (11<sup>th</sup> to 25<sup>th</sup> of the designated months) to sensitize and disseminate FP messages in the far flung areas. However, looking into the TFR and high unmet need, it is essential at this



junction to increase awareness and knowledge level of the target group to generate demand. Since, SARATHI Van is a successful intervention therefore; the State proposes to intensify Family Planning awareness campaign in 80 Nos. of low performing Block PHCs through such additional VAN to be called as IEC/BCC VAN to cover the 80 nos. of low performing blocks.

All the low performing blocks will organize Intensified Communication campaign which will include addressing teenage pregnancy issues in addition to the regular **Mission Parivar Vikas** Campaigns and Sarathi Van for **26 weeks in the year**. In this campaign the IEC/BCC Van will move in the interior pockets to generate awareness and mobilize beneficiaries.

**Key Activity:**

Block wise mapping of the route plan of 'IEC/BCC' vehicle.

The 'IEC/BCC' vehicle should be equipped with interactive communication devices, IEC material and FP commodities and entire district should be covered through this bus during the span of 15 days.

Block should identify dedicated human resource for 'IEC/BCC' vehicle.

Preparation of IEC panels for 'IEC/BCC' vehicle.

Procurement and printing of IEC material and estimating the FP commodity requirement for the entire activity.

Identifications of locations where 'IEC/BCC' vehicle will be stationed for display.

Signing Campaign by prominent persons in the blocks (Collector, MLA, MPs and other prominent district personalities).

**Monitoring and Reporting:**

\* District to prepare a route map for the 'IEC/BCC' vehicle (covering all the low performing blocks)

\* The driver should maintain a log book in the prescribed format (State/district may add columns to the format for capturing more data as per their requirement)

Sno	Date	Start Time	End Time	Start Place	End Place	Opening kilometer	Closing Kilometer	Name of areas and facility covered	Signature of counsellor/health educator (on duty in the bus)	Verification signature by the block/facility authority

The log book will be validated by the district account officer before clearing the payments.



**Report to be submitted for 'IEC/BCC' vehicle-**

Sl. No.	Activity	Status
1	Number of Pamphlets Distributed	
2	Number of clients visited	
3	Number of clients counselled	
4	Number of condom pieces distributed	
5	Number of OCP cycles distributed	
6	Number of Centchroman cycles distributed	

**Fund For Intensified Communication campaign for proposed IEC/BCC Van**

Sl. No.	Activity	Rate	Quantity	Per Block	Amount for Intensified Campaign for MPV for 80 Blocks	Total amount in lakhs
1	Hiring of the Bus/Van	Rs 2500/day	104 Days	2,60,000	2,08,00,000	<b>208.00</b>
2	DA of the Counsellor/ health educator	Rs200/day	104 Days	20,800	16,64,000	<b>16.64</b>
4	IEC/BCC leaflet Rs.5 per leaflet for 4 different (Antara, Condom, Chayaa, IUCD etc.) leaflets in 210 households per ASHA	Rs. 5 /-	3155	15,775	12,62,000	<b>12.62</b>
5	Decoration of IEC/BCC Van	@Rs.1300/-	104 Days	1,35,200	1,08,16,000	<b>108.16</b>
<b>Total</b>				4,31,775	3,45,42,000	<b>345.42</b>
<b>Rs.4,31,775 per Block and Total amount for 80 Nos. of Blocks = 345.42</b>						

SL. No.	Districts	Nos. Of Blocks	Unit Cost in RS.	Total Amount in Rs.	Total cost (Rs. in lakhs)
1	Baksa	3	431775	1295325	12.95
2	Barpeta	4	431775	1727100	17.27
3	Biswanath	2	431775	863550	8.64
4	Bongaigaon	2	431775	863550	8.64
5	Cachar	4	431775	1727100	17.27
6	Charaideo	1	431775	431775	4.32
7	Chirang	1	431775	431775	4.32
8	Darrang	2	431775	863550	8.64

9	Dhemaji	3	431775	1295325	12.95
10	Dhubri	4	431775	1727100	17.27
11	Dibrugarh	3	431775	1295325	12.95
12	DimaHasao	1	431775	431775	4.32
13	Goalpara	3	431775	1295325	12.95
14	Golaghat	3	431775	1295325	12.95
15	Hailakandi	2	431775	863550	8.64
16	Hojai	1	431775	431775	4.32
17	Jorhat	3	431775	1295325	12.95
18	Kamrup M	2	431775	863550	8.64
19	Kamrup R	6	431775	2590650	25.91
20	KarbiAnglong	1	431775	431775	4.32
21	Karimganj	3	431775	1295325	12.95
22	Kokrajhar	2	431775	863550	8.64
23	Lakhimpur	3	431775	1295325	12.95
24	Majuli	1	431775	431775	4.32
25	Marigaon	2	431775	863550	8.64
26	Nagaon	5	431775	2158875	21.60
27	Nalbari	2	431775	863550	8.64
28	Sibsagar	3	431775	1295325	12.95
29	Sonitpur	2	431775	863550	8.64
30	South Salmara	1	431775	431775	4.32
31	Tinsukia	2	431775	863550	8.64
32	Udalguri	1	431775	431775	4.32
33	West Karbianglong	2	431775	863550	8.64
<b>Grand Total</b>		<b>80</b>	<b>14248575</b>	<b>34542000</b>	<b>345.42</b>



**Activity :21****Naye Pahel Kit on FP KIT for Newly Weds****FMR Code :RCH 6 .SI No 46.6****Amount Approved : RS. FY 2023-2024 :897.70Lakhs****Owner of the Activities-**

- **At State HQ: SPO(FP) ,**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

It is a State level activity

A family planning kit would be given to the newly-wed couple by the ASHA.

**Key Activity:**

- District to calculate tentative estimation of the Kits
- Printing of Information Leaflets & Forms
- Provision of contraceptives for the kit (from the ASHA supply)
- Orientation of ASHA on provision of Nayi Pahel kit
- The distribution of ASHA Nayi Pahel kits can be at the CHC/Block PHC/PHC or SC level **ASHA**

“Nayi Pahel Kit for Newlyweds” (proposed contents are as follows):

Item	Units	Remarks
Jute Bag	1	Attractive and usable Jute Bag (with MoH&FW/FP logo on the inner flap)
Pamphlet	1	Information on use of family planning methods to delay birth of 1st child and maintain spacing between children, use of Pregnancy testing kit, what to do,/ whom to reach once pregnancy is confirmed, ASHA schemes like Home Delivery of Contraceptives.
Invitation Card	1	Invitation card for inviting the bride to attend the Saas Bahu Sammellen
Pack of 3 condoms(Nirodh)	2	
Oral Contraceptive pills (Mala N) cycles	2	
Emergency contraceptive pill (E pill)	3	
Pregnancy testing kit	2	
Information card	1	A blank card to be filled with contact information of the respective ASHA and nearest ANM who can be contacted by the newlywed to seek further information on contraception.

**Monitoring and data reporting mechanism:**

- The ASHA will maintain the record of NayiPahelkits received and distributed (beneficiary wise) in ASHA diary and submit it to ANM of Subcenter.
- At facility level (CHC/Block PHC/PHC or SC level),where the NayiPahelkits are being disbursed to ASHA, the record of kits disbursement to ASHA should be maintained as per the format below:



SNo.	Name of ASHA	Name of Sub-center	Mobile number of ASHA	Number of NayiPahelKits disbursed to ASHA	Date of disbursement

- The ANM to submit monthly report of the same to block in format 1.
- The blocks to collate the monthly reports and submit it to district in format 2.
- The district to prepare monthly report in format 3 for onward submission to state.
- State will further submit the quarterly MPV report to GoI in format 4.
- The Block in-charge/block community mobilizer/block manager will validate 5% distribution data in their catchment area every quarter. This data should be submitted to district. The district should regularly validate the block data.

### **Other Community Interventions:**

GoI has launched two newer methods of contraceptives in the FP baskets and state Govt is rolling the same to SC level. Orientation of ASHA on Newer contraceptive Chaya tab and Antara program (Inj. MPA) is very crucial for success of the program. Performance in Chaya tab is not at all satisfactory. DFPC and Addl.CM&OH has to monitor the quality of training.Chaya Tab is a part of ASHA kit for door step delivery in the community. So informing/ orienting ASHA's on newer contraceptive will enable that state/ district in roll out the Chaya and Antara in a timely manner. Family planning logistic management is meant to curb the stock out of contraceptive at every level. Under this system ASHAs will be able to indent contraceptive requirement using SMS and orientation for the same has to be completed. The FMR is given below

### **New Contraceptive ( Chaya and Antara )**

#### **Eligibility of Providers:**

##### InjectableContraceptives:

- Doctors (MBBS and above, AYUSH), SN/CHO/LHV/ANM .
- First shot of injection should be administered under the guidance of a trained MBBS doctorafter proper screening. Subsequent shots may be administered by trained Ayushdoctor, SN/CHO/LHV/ANM.

##### Centchroman:

- Doctors (MBBS and above, AYUSH), SN/CHO/LIIV/ANM
- For distribution through ASHA it is mandatory that the first dose to be prescribed bydoctors (MBBS and above, AYUSH), SN/CHO/ LHV/ANM after proper screening of theclient.

Key action points forDistrict:

##### Facility Readiness:

- Ensuring adequate infrastructure requirement
- Rational deployment of trained provider.



- Printing and distribution of Record format, register format, MPA card.
- Ensuring wall writings at the public health facilities to increase awareness on new contraceptives.

**Infection Prevention Practices:**

- Ensuring availability of IP supplies and bio medical waste management.
- Ensuring availability of IP Supplies
- Monitoring and follow up for adherence of IP practices.

**Monitoring and Reporting:**

- Ensuring the availability of registers (Injectable and oral pills), MPA card at the facilities according to the phase of implementation.
- Ensuring the availability of Reference Manual for oral Pills; ASHA format and Facility Register.

**Important considerations for Injectable contraceptives:**

- Storage in upright position, in a cool dry, well-ventilated warehouse/storeroom at room temperature between 15-30°C.
- Away from direct sunlight or extreme heat and should not be kept in refrigerator / freezer.
- In places with lower temperature (<10 degree) the vials may be stored in wooden almirah or in wooden boxes.
- In a warehouse/store should be well equipped with exhaust fans. Additional fans can be used during summer to keep the room at the desired temperature.

**Family Planning Logistics Management Information System (FP-LMIS)**

MOH&FW has launched FP Logistics Management Information System (FP-LMIS) with the aim to strengthen and monitor the family planning supply chain from National level to ASHA level. In this regard, the following activities need to be done by the District Warehouses:

Step 1: Receive & acknowledge all pending receipts issued by the State Warehouse

Step 2: Verify the physical stock and stock available in FPLMIS

Step 3: Any mismatch in the physical stock needs to be updated in Ground Stock

- If excess stock available in physical stock, then update the excess quantity stock through Ground Stock

- If excess stock available in FPLMIS, then issue to CHC/PHC using issue without indent (as per record)

Step 4: Issue to CHC/PHC through FPLMIS (Issue without Indent or Issue against indent)

Step 5: Submit indent through FPLMIS to State (whenever supply required)

District warehouses to ensure indent through FPLMIS before issue of FP commodities.





## Activity :22

### Condom Boxes installation at strategic locations in Heath Facilities and Dhabas, Panchayat bhawan, tea garden hospitals etc.

FMR Code : SI No: 50.1

Amount Approved 2023-24= Rs. 7.43 lakhs

#### Owner of the Activities-

- At State HQ: SPO(FP) ,
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

The scheme will be applicable for all districts (both rural and urban areas) .

Sl. No	Name of the activity	No of Units*	Unit Cost (in Rs.)	Total amount	Total amount (In lakh)
1	Condom box installation	1485	500	742,500.00	7.43

#### Key Activities:

- Meeting of the district/block authorities/ health volunteers/local leaders to identify places for placing condoms boxes.
- Introducing Condom Boxes at strategic locations. Number of condom boxes may vary from facility to facility based on the strategic locations in the facility, demand and eligible couple catered by the facility.
- Condom boxes should be made from the available resources.
- Each condom box in the facility to be mandatorily tagged and should be given a unique number (For eg: Condom Box-1; Condom Box-2 etc.)
- **Replenishment System:** Each condom box to be replenished at least monthly or as soon as warranted based on the consumption. **Condom boxes should be replenished by 'free supply'.**

#### Monitoring Mechanism:

- Each facility to maintain a separate register for condom box replenishment and consumption. The suggestive format is as mentioned below:

**Facility Name:**

**Month:**

	Condom Box-1	Condom Box-2	Condom Box-3
Balance from previous month (in pieces)			
Date of Refilling			
Amount Refilled (in pieces)			
Date of Refilling			
Amount Refilled (in pieces)			
Total Amount Refilled (in pieces) in month			
Balance Quantity left (in pieces) at the end of month			
Total amount consumed/distributed (in pieces) in the month			

#### Flow of Reporting:

Facility will report to the concerned block which will in-turn report to the concerned districts in the format:



	Monthly Status
Total Amount Refilled (in pieces) in month	
Balance Quantity left (in pieces) at the end of month	
Total amount consumed/distributed (in pieces) in the month	

The above figures shall be included entered in the HMIS.

A model of the condom box which may be adopted by the districts is shown below:



*It should be noted that the Calculation for reporting and recording of the replenishment for the Condom Box should be in Number of pieces of condom and not in the Number of Packets of condom.*

Sl. No.	Name of the District	Total No. of BPHC	Total Health Institution	Total no. of Condom boxes	25% of installed condom box replacement	for Condom Boxes Installation @ Rs. 500/-	Amount (in lakhs) 2023-2024
1	Bajali	1	57	57	14	7000.00	0.07
2	Baksa	6	201	201	50	25000.00	0.25
3	Barpeta	6	281	270	70	35000.00	0.35
4	Biswanath	3	170	170	43	21500.00	0.215
5	Bongaigaon	4	142	142	36	18000.00	0.18
6	Cachar	8	314	314	80	40000.00	0.4
7	Charaideo	2	92	92	23	11500.00	0.115
8	Chirang	2	116	116	29	14500.00	0.145
9	Darrang	4	201	201	50	25000.00	0.25
10	Dhemaji	5	127	127	32	16000.00	0.16
11	Dhubri	5	235	235	60	30000.00	0.3
12	Dibrugarh	6	276	276	69	34500.00	0.345

13	Dima Hasao	3	92	92	23	<b>11500.00</b>	0.115
14	Goalpara	5	200	200	50	<b>25000.00</b>	0.25
15	Golaghat	5	193	193	48	<b>24000.00</b>	0.24
16	Hailakandi	4	125	125	31	<b>15500.00</b>	0.155
17	Hojai	2	107	107	27	<b>13500.00</b>	0.135
18	Jorhat	6	154	154	40	<b>20000.00</b>	0.2
19	Kamrup M	5	105	105	26	<b>13000.00</b>	0.13
20	Kamrup R	12	360	360	90	<b>45000.00</b>	0.45
21	Karbi Anglong	4	136	136	34	<b>17000.00</b>	0.17
22	Karimganj	5	269	269	67	<b>33500.00</b>	0.335
23	Kokrajhar	4	211	211	53	<b>26500.00</b>	0.265
24	Lakhimpur	6	189	189	47	<b>23500.00</b>	0.235
25	Majuli	1	45	45	11	<b>5500.00</b>	0.055
26	Marigaon	3	163	163	42	<b>21000.00</b>	0.21
27	Nagaon	9	344	344	88	<b>44000.00</b>	0.44
28	Nalbari	4	180	180	45	<b>22500.00</b>	0.225
29	Sibsagar	6	181	181	45	<b>22500.00</b>	0.225
30	Sonitpur	4	183	183	48	<b>24000.00</b>	0.24
31	South Salmara	2	61	61	15	<b>7500.00</b>	0.075
32	Tinsukia	4	198	198	50	<b>25000.00</b>	0.25
33	Udalguri	3	182	182	46	<b>23000.00</b>	0.23
34	West Karbianglong	4	71	71	17	<b>8500.00</b>	0.085
	<b>Total</b>	<b>152</b>	<b>5904</b>	<b>5904</b>	<b>1485</b>	<b>742500.00</b>	<b>7.425</b>

### **Activity 23:**

#### **POL for Family Planning**

#### **FMR Code:RCH 6..SI No .50.2**

**Amount Approved: 2023- 2024 =Rs.27.93 Lakhs**

#### **Owner of the Activities-**

- **At State HQ: SPO(FP) ,**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

Addl.CM&OH(FW) and DFPC will visit to the VHND sites weekly to monitor the implementation of community based FP services in the district. During the visit both should ensure that EC register is updated by ASHA/ANM, sterilization beneficiary list is updated and submitted to blocks, appointment is done in the FDS site for sterilization, proper counseling of cases done in VHND sites. The both should ensure that service register, IUCD cards, contraceptives are available in the facilities and with ASHA. Ensure that FP reporting has been done monthly. The Addl.CM&OH is to visit static FDS sites like DH, Medical College, FRU to plan and verify the preparedness of the sites for sterilization of cases.

Monthly Check list is to be send to NHM Head Quarter by DFPC.**District level Supportive Supervision Checklist( Annexure -A)**



## (a) POL for monitoring of Family Planning activities

**District Breakup of POL for the FY 2023-2024**

<b><u>Fund proposed for POL for Monitoring of family planning activities</u></b>					
<b>Sl. No.</b>	<b>Name of the District</b>	<b>Total No. of BPHC</b>	<b>No. of visit per month 2 visit</b>	<b>POL @ 500/visit</b>	<b>Total amount in lakhs</b>
1	Bajali	1	24	12000	0.12
2	Baksa	6	144	72000	0.72
3	Barpeta	6	144	72000	0.72
4	Biswanath	4	96	48000	0.48
5	Bongaigaon	4	96	48000	0.48
6	Cachar	8	192	96000	0.96
7	Charaideo	6	144	72000	0.72
8	Chirang	2	48	24000	0.24
9	Darrang	4	96	48000	0.48
10	Dhemaji	5	120	60000	0.60
11	Dhubri	6	144	72000	0.72
12	Dibrugarh	6	144	72000	0.72
13	Dima Hasao	3	72	36000	0.36
14	Goalpara	5	120	60000	0.60
15	Golaghat	5	120	60000	0.60
16	Hailakandi	4	96	48000	0.48
17	Hojai	3	72	36000	0.36
18	Jorhat	7	168	84000	0.84
19	Kamrup M	5	120	60000	0.60
20	Kamrup R	12	288	144000	1.44
21	Karbi Anglong	4	96	48000	0.48
22	Karimganj	5	120	60000	0.60
23	Kokrajhar	4	96	48000	0.48
24	Lakhimpur	6	144	72000	0.72
25	Majuli	1	24	12000	0.12
26	Marigaon	3	72	36000	0.36
27	Nagaon	10	240	120000	1.20
28	Nalbari	5	120	60000	0.60
29	Sibsagar	6	144	72000	0.72
30	Sonitpur	5	120	60000	0.60
31	South Salmara	2	48	24000	0.24
32	Tinsukia	5	120	60000	0.60
33	Udalguri	3	72	36000	0.36
34	West KarbiAnglong	4	96	48000	0.48
<b>Total</b>		<b>164</b>	<b>3936</b>	<b>1968000</b>	<b>19.80</b>
<b>Budget for FP Mobile Team (Surgeon &amp; OT Staffs)</b>				<b>648000</b>	<b>6.48</b>
<b>POL for State</b>				<b>165000</b>	<b>1.65</b>
<b>Total</b>				<b>2781000</b>	<b>27.93</b>



### Monitoring of the Family Planning Logistic Management Information System (FPLMIS).

- -Issue of FP commodities through FPLMIS challan against the indent needs to be upscaled at all levels (DWH to Facilities, BWH to SC, Facilities to SDP (Service Delivery point), SC to ASHA. Due to lack of this there is mismatch between the physical and online stock position.
- -Poor Performance of existing staff -Not taking ownership of the FPLMIS system although duly trained in it. Need to do follow-up and hand holding support
- -Streamlining for the regular use of FPLMIS for Indenting and Issuing of FP Commodities

Sl. No.	Monitors	Facility	Frequency
1	State Officials	District warehouse	Monthly 2 districts
2	DFPC/DCM/DSM	Block warehouse	Monthly 1 BPHC, 2 FRU/CHC
3	BCM/BSM	HI store	Monthly 1 PHC, 2 SC, 5 ASHA

### (b) POL for the Surgeons team

Sl No.	Name of the District	Expected No. of Fixed Day (no. of Days)	Vehicle Cost per day @2000 per day	POL cost @ 2000 per day (Approx.)	Total Amount ( in Rs.)	Total Amount ( in Lakhs) 2023-2024
1	Baksa	15	30000	30000	60000	0.6
2	Bongaingaon	10	20000	20000	40000	0.4
3	Chirang	5	10000	10000	20000	0.2
4	Dima Hasao	5	10000	10000	20000	0.2
5	Hailakandi	12	24000	24000	48000	0.48
6	Karimganj	20	40000	40000	80000	0.8
7	Morigaon	18	36000	36000	72000	0.72
8	Nalbari	20	40000	40000	80000	0.8
9	Udalguri	5	10000	10000	20000	0.2
10	Biswanath	15	30000	30000	60000	0.6
11	Charaideo	10	20000	20000	40000	0.4
12	Hojai	12	24000	24000	48000	0.48
13	South Salmara	5	10000	10000	20000	0.2
14	West Karbi Anglong	5	10000	10000	20000	0.2
15	Majuli	5	10000	10000	20000	0.2
<b>Total</b>		<b>162</b>	<b>324000</b>	<b>324000</b>	<b>648000</b>	<b>6.48</b>



**Activity 24:****ASHA incentive under ESB scheme for ensuring spacing of birth 3 years****FMR Code: RCH 6 .SI No 50.3****Amount Approved 2023-24= Rs. 718.22 lakhs.****Owner of the Activities-**

- **At State HQ: SPO(FP) ,SCM**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

Utilize the services of ASHAs for counselling newly married couples to ensure **spacing of 2 years after marriage and couples with 1 child to have spacing of 3 years after the birth of 1st child**. ASHA would also counsel eligible couples (who have up to 2 children) to opt for permanent limiting methods. ASHA would be paid following incentives under the scheme:

Registration of marriage would be the criteria to verify the spacing for 2 years and Registration certificate of the birth of the first child and 2<sup>nd</sup> would be the criteria to verify the spacing.

10% cases to be verified every year.

- Rs.500/- to ASHA for ensuring spacing of 2 years after marriage
- Rs.500/- to ASHA for ensuring spacing of 3 years after the birth of 1st child

All the eligible couples, irrespective of their APL, BPL, SC/ST status would be covered under the scheme. In the states, where ASHAs are not in place, services of AWWs may be utilized.

**District wise Budget breakup for ASHA incentive under ESB Scheme :**

Year	FMR Code	Name of the activity	Quantity	Unit Cost (in Rs.)	Total amount (in Rs.)	Total amount (in lakh)
2023-24	RCH 6 .SI No 50.3	ASHA incentive under ESB scheme for promoting spacing of births (Delaying)	51614	500.00	25,807,000.00	258.07
		ASHA incentive under ESB scheme for promoting spacing of births (Spacing)	92030	500.00	46,015,000.00	460.15



Sl.	Name of the District	No. of Beneficiary for Delaying (90% of total ELA)	No. of Beneficiary for Spacing (90% of total ELA)	Total ELA for Spacing and delaying	Budget 2023-24			
					ASHA incentive for Delaying @500/-	ASHA incentive for Spacing @500/-	Total Amount (in Rs.)	Total Amount (in Lakhs)
					1	Bajali	208	728
2	Baksa	1229	3619	4848	614500	1809500	2424000	24.24
3	Barpeta	1918	4375	6293	959000	2187500	3146500	31.46
4	Bongaigaon	930	4791	5721	465000	2395500	2860500	28.6
5	Cachar	1635	3657	5292	817500	1828500	2646000	26.46
6	Chirang	421	1077	1498	210500	538500	749000	7.49
7	Darrang	1729	4026	5755	864500	2013000	2877500	28.77
8	Dhemaji	1531	2589	4120	765500	1294500	2060000	20.6
9	Dhubri	1617	5292	6909	808500	2646000	3454500	34.54
10	Dibrugarh	3870	2835	6705	1935000	1417500	3352500	33.52
11	Dima Hasao	62	433	495	31000	216500	247500	2.48
12	Goalpara	534	3970	4504	267000	1985000	2252000	22.52
13	Golaghat	3289	4867	8156	1644500	2433500	4078000	40.78
14	Hailakandi	592	1711	2303	296000	855500	1151500	11.52
15	Jorhat	3083	2547	5630	1541500	1273500	2815000	28.15
16	Kamrup (M)	352	1320	1672	176000	660000	836000	8.36
17	Kamrup Rural	1675	10437	12112	837500	5218500	6056000	60.56
18	Karbi Anglong	321	390	711	160500	195000	355500	3.55
19	Karimganj	1303	1920	3223	651500	960000	1611500	16.12
20	Kokrajhar	647	1843	2490	323500	921500	1245000	12.45
21	Lakhimpur	2488	3119	5607	1244000	1559500	2803500	28.04
22	Morigaon	1458	2533	3991	729000	1266500	1995500	19.96
23	Nagaon	2341	3383	5724	1170500	1691500	2862000	28.62
24	Nalbari	1845	5198	7043	922500	2599000	3521500	35.22
25	Sivasagar	5065	3213	8278	2532500	1606500	4139000	41.39
26	Sonitpur	1317	1191	2508	658500	595500	1254000	12.54
27	Tinsukia	4022	2627	6649	2011000	1313500	3324500	33.25
28	Udalguri	1145	4820	5965	572500	2410000	2982500	29.82
29	Biswanath	544	1194	1738	272000	597000	869000	8.69
30	Charaideo	1399	1125	2524	699500	562500	1262000	12.62
31	Hojai	160	1777	1937	80000	888500	968500	9.68
32	Majuli	522	642	1164	261000	321000	582000	5.82
33	South Salmara	85	350	435	42500	175000	217500	2.18
34	West Karbi Anglong	274	435	709	137000	217500	354500	3.54
<b>Total</b>		<b>49611</b>	<b>94034</b>	<b>143645</b>	<b>24805500</b>	<b>47017000</b>	<b>71822500</b>	<b>718.22</b>

**Activity 25:****ASHA incentive under ESB scheme for ensuring acceptance of limiting method after 2<sup>nd</sup> children.****FMR Code: RCH 6 .SL No 50.4****Amount Approved : 2023-24= Rs. 337.98 lakhs.****Owner of the Activities-**

- **At State HQ: SPO(FP) ,SCM**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

Utilize the services of ASHAs for counselling newly married couples to ensure spacing of 2 years after marriage and couples with 1 child to have spacing of 3 years after the birth of 1st child. ASHA would also counsel eligible couples (who have up to 2 children) to opt for permanent limiting methods. ASHA would be paid following.

10% cases to be verified every year by district and block team

Incentives under the scheme:

- Rs.1000/- in case the couple opts for a permanent limiting method up to 2 children only.

All the eligible couples, irrespective of their APL, BPL, SC/ST status would be covered under the scheme. In the states, where ASHAs are not in place, services of AWWs may be utilized.

Sl. No	Name of the activity	Quantity	Unit Cost (in Rs.)	Total amount (in Rs.)	Total amount (in lakh)
2023-24	ASHA Incentive under ESB scheme for promoting adoption of Limiting method upto two children @ 1,000/-	33798	1000.00	33,798,000.00	337.98

**ASHA Incentive under ESB scheme for promoting adoption of limiting method upto two children**

		2023-24		
Sl.	Name of the District	Estimated no. of Beneficiary for adoption of limiting method upto two children(80% 23-24) ( ELA of Sterilization )	ASHA incentive for Limiting @1000/-	Total Amount(in Lakhs)
1	Bajali	235	235000	2.35
2	Baksa	571	571200	5.71
3	Barpeta	1411	1411000	14.11
4	Biswanath	956	956000	9.56
5	Bongaigaon	722	722400	7.22
6	Cachar	2750	2750400	27.5
7	Charaideo	401	400800	4.01
8	Chirang	144	144000	1.44
9	Darrang	998	998400	9.98
10	Dhemaji	1144	1144000	11.44
11	Dhubri	879	879200	8.79



12	Dibrugarh	2103	2103200	21.03
13	Dima Hasao	217	216800	2.17
14	Goalpara	1080	1080000	10.8
15	Golaghat	1206	1205600	12.06
16	Hailakandi	552	552000	5.52
17	Hojai	654	653600	6.54
18	Jorhat	1111	1111200	11.11
19	Kamrup M	1627	1627200	16.27
20	Kamrup R	2550	2550400	25.5
21	Karbi Anglong	237	236800	2.37
22	Karimganj	1214	1214400	12.14
23	Kokrajhar	528	528000	5.28
24	Lakhimpur	1414	1414400	14.14
25	Majuli	246	246400	2.46
26	Marigaon	826	825600	8.26
27	Nagaon	1622	1622400	16.23
28	Nalbari	1214	1214400	12.14
29	Sibsagar	802	801600	8.02
30	Sonitpur	1201	1200800	12.01
31	South Salmara	380	380000	3.80
32	Tinsukia	2491	2491200	24.92
33	Udalguri	172	172000	1.72
34	WestkarbiAnglong	138	137600	1.38
	Total	33798.00	33798000	337.98

## TRAINING

### **Training and Capacity building in family planning**

For strengthening family planning services in the state, the Family Planning training should be completed in time. As per ROP-2023-24 of NHM, Assam the following trainings are to be conducted at district level. The resident district has to take the lead for organizing the training. The Jt. DHS/ Addl.CM&OH will do necessary arrangement/ adjustment so that trainer can present full time during the days of training. In case training happening in Medicalcollege, Jt. DHS, Addl.CM&OH, DPM, DFPC has to co-ordinate with the principal and superintendent of the concerned medical college. **All training should be completed within 3<sup>rd</sup>Qtr.** Training plan has to be shared with state for SSV and onsite support from state at the beginning. Logistic arrangement / audio -visual must be available as per provision.**Monitoring from state will be done from State Training Cell and FP division.**



FMR Code	Head	Venue	Description	Batch (2022-2023)
42.4	Laparoscopic Sterilization Training For Doctors (Team of Doctors, SN & OT Assistant)	District (Medical College )	O&G Specialist , GNM(OT Nurse) , OT Asstt. (3 participants per batch)(12 days)	5
42.4	Laparoscopic Sterilization refresher Training for Doctors	District ( Medical College )	Training of Non Performing Surgeons	1
42.6	Minilap Training for Medical Officers	District (Medical College)	Training of medical officers (12 days) on Minilap Trainings( 4 participants per batch)	1
43.4	Training of medical officers on NSV	District	Training of General Surgeon/ Obs & Gynae/ MBBS on NSV (12 days)	1
44.8	TOT (IUCD insertion training)	State	TOT on IUCD insertion, 3 day training will include Interval IUCD, PPIUCD and PAIUCD( 10 participants per batch)	1
45.3	TOT (Injectable Contraceptive Trainings)	State	TOT on Injectable Contraceptive for Medical Officers	1
50.13	Training of RMNCH+A/ FP Counsellors	State	Two days training for RMNCH+A Counsellors	4
	Training of RMNCH+A/ MPW/ANM	District	One day Sub Centre level training	10894
44.10	Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	All district -1 Batch	Training of(Staff Nurse/LHV/ANM)s on IUCD insertion, 5 day training will include Interval IUCD, PPIUCD and PAIUCD( 10 participants per batch)	34
44.9	Training of Medical officers (IUCD insertion training)	All district-1 Batch	Training of Medical Officers on IUCD insertion, 5 day training will include Interval IUCD, PPIUCD and PAIUCD( 10 participants per batch)	34
45.4	Training injectable for MO	All district-1 Batch	Training of Medical Officers on Injectable Contraceptive for Medical Officers ( 15 participants per batch)	34
45.5	Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings)	All district-1 Batch	Training of (Staff Nurse/CHO/ANM) on Injectable Contraceptive ( 35 participants per batch)	34
48.2	FP-LMIS training	All district-1 Batch	Training of District & Block Level Officials on FPLMIS	34
50.6	Training for Post abortion Family Planning	All district-1 Batch	Training of Medical Officers on PAIUCD insertion, 1 day training will include all aspects of PAIUCD( 10 participants per batch)	34



## Activity 26:

### Laparoscopic Sterilization Training for Doctors (Team of Doctors, SN & OT Assistant)

FMR Code . RCH 6 Sl. No 42.4,

Amount Approved : 2023-24 : Rs. 3.12 Lakh

#### Owner of the Activities-

- At State HQ: SPO(FP) ,
- At District : DPM, DFPC, DCM,

In an attempt to saturate FDS sites with trained providers, the LS and Minilap training will be held in the selected sites as per specification laid down in the GoI standard and quality assurance manual of sterilization.

#### Training Centre:

The public health care facilities conducting an average of 600 sterilization (laparoscopic and Minilap abdominal Tubectomy each) cases per year (an average of 50 cases per month) and an average of 300 NSV cases per year (an average of 25 cases per month) can be designated as 'Training Centers'. These training centres should have a training room and audio visual aids. These training centres can be Medical College, district Hospital and sub district Hospital providing RCH services with functional OT and other facilities. However all fixed day's static sites in DH and Medical College where more or less number of cases than prescribed are performed by trained and empanelled surgeon can be a training sites with adequate infrastructure.

A total of 3 batches have been approved.

#### Selection of trainer

Trained service providers ( O&G specialist and surgeon of other specialty) with competency/proficiency in the skills of counseling and technique of sterilization procedures (either female or male) and have experiences in such service for at least **three years**, in a static center which performs an average of 600 sterilization cases per year (an average of 50 cases per month) and also willing to become a trainer and spare time to conduct training and follow up visits for onsite support/handholding, if required, can be designated as a trainer by DQAC/SQAC. However, any proficient O&G specialist who regularly perform LS (more or less as mentioned) can be a trainer in district level LS training.

#### Selection of trainee

MD/DGO in Obs. and Gynae, surgeon of other specialist and MBBS who are performing Minilap for last three years may be trained in Laparoscopic sterilization for 12 days.

#### Batch size

Districts may propose to train a batch of Medical Officer, Staff Nurse and OT Technician from a health centers as a team for female sterilization. 12 days duration is designed so that each of the participants has enough opportunity to assist and perform cases during the in house 12 days training.

#### Goal:

The goal of clinical training is to assist trainees in learning to provide safe high quality sterilization services through improved work performances.

#### Training methodology:

To achieve this, the whole training is to be competency based, that require knowledge, attitude and skills, provided sufficient time is allowed and appropriate training methodology are used.



The emphasis during both female & male sterilization training is on demonstration, model practice and supervised surgical practice. Though there are some theoretical sessions but more emphasis should be laid on participatory methods such as questioning, role plays, case studies, observation and discussion.

**Each trainee must observe/assist at least five (5) sterilization procedures (Minilap/laparoscopic sterilization / conventional/ no-scalpel vasectomy) and perform at least five(5) independently to be certified as service provider for that method.** All sterilization operation has to be performed under LA (1% lidocaine). Consult GoI manual for details. In exceptional cases surgeon's discretion for use of type of anaesthesia.

The knowledge assessment questionnaires as provided in the Annexure in the 'Reference Manual for Female & Male Sterilization' respectively, is designed to assess the knowledge before, during and after the training. The trainer can use the result to customize the training to best suit the trainees.

In a competency based training the performance of trainees will be assessed using the skill check lists as provided in the Annexure in the 'Reference Manual for Female & Male Sterilization'. Trainees should not begin supervised surgical practice until the trainer is satisfied of their skill on the model. Although the minimum number of cases to assist & perform has been specified, trainee may not still be competent and confident to perform independently and require some more clinical practice than others. Trainer should evaluate the clinical performances of trainee as satisfactory using the score sheet for the specific method.

Learning about sterilization technique does not end at the completion of the course. At the end of training, most trainees will have gained skill in a new technique; with practice they will gain competency over the next few months and gradually proficiency. The follow-up should be conducted within 2 to 3 months by District Training Coordinator or CMO.

### **Certificate of Training**

Certification of the trainee will depend on the trainees' skill and ability to perform the sterilization procedure of the respective method, which indicates that the trainee has demonstrated the competency needed to perform the procedure independently. Once the trainer is fully satisfied about the trainees' skill acquisition and competency to perform the procedure independently, the Hospital that conducts the training shall issue a 'Certificate of Training' to be signed by the Trainer and In Charge of the hospital (MS/CS/MO I/C). The trainee will be empanelled by DQAC for sterilization operation as per specification based on the training certificate only. SN and OT assistant also needs to be trained in their role and practical hand holding has to be done during 12 days training.

Agenda:

1. General aspects of sterilization and pre and post test
2. Counseling of cases: pre and post sterilization ( Trainer should conduct role play with the participants)
3. Selection of cases, eligibility criteria and screening of cases
4. Clinical procedure including post-operative management
5. Recognition and management of complication
6. Infection prevention
7. Maintenance of Laparoscope and other equipment



8. Follow up of cases
9. Quality assurance in family planning and supreme court guidelines in sterilization
10. Family planning indemnity scheme and procedure of reporting of death, complication and failure.
11. Through clinical training : 5 case assist and 5 cases done independently by each candidate and evaluation by the trainer for competency and issue of certificate

<b>Budget Breakup</b>						
Laparoscopic Sterilization Training For Doctors (Team of Doctors, SN & OT Assistant)						
1. Category of Participants: O&G Specialist, GNM (OT Nurse) , OT Asstt.						
2. Load: 3 (O&G Specialist , GNM(OT Nurse) , OT Asstt. )						
3.Total Batch: 5 no.s						
4.Duration of Training: 12 Days						
5.Participants per Batch: 3 nos						
Budget Per Batch :						
SL.No.	Component	Category	Rate (In Rs.)	No.of Days	Unit	Amount in Rs.
1	DA for Participants (Dinner, local travel cost etc.)	MO	700	12	1	8400
		SN& OT Asstt.	400	12	2	9600
2	TA for Participants (on actual)	MO,SN,OT Asstt.	1,000	2	3	6000
3	Accommodation for Participants	MO,SN,OT Asstt.	1,000	12	3	36000
4	Honorarium to Resource Person	Resource Person	1000	12	2	24000
5	Working Lunch &Tea, Snacks etc.	Participants	420	12	9	45360
6	Stationary (Training materials, Pad, Pen etc) Banner	Participants	600	1	1	440
7	Contingency (Banner etc.)	2000				1000
Total Amount per Batch						130800
Total Nos. of Batch 5 no's (@ Rs.130800/- per batch)						654000

Year	No. of Batches	Training conducting district	Unit cost (Rs.)	Budget (Rs.)	Budget (lakhs)
2023-24	5	Barpeta, Cachar, Dibrugarh, Lakhimpur, Karbi Anglong (1 training each district)	130800	654000	<b>6.54</b>



**Activity 27:****Laparoscopic Sterilization refresher Training for Doctors****FMR CODE. RCH 6. SL NO. 42.5****Amount Approved : 2023-24= Rs. 1.15lakhs****Owner of the Activities-**

- **At State HQ: SPO(FP) ,**
- **At District :DPM,DFPC,DCM**

In an attempt to retain the Non Performing Surgeons L.S refresher training will be held in the selected sites as per specification laid down in the GoI standard and quality assurance manual of sterilization.

**Training Centre:**

The public health care facilities conducting an average of 600 sterilization (laparoscopic and Minilap abdominal Tubectomy each) cases per year (an average of 50 cases per month) and an average of 300 NSV cases per year (an average of 25 cases per month) can be designated as 'Training Centers'. These training centres should have a training room and audio visual aids. These training centres can be Medical College, district Hospital and sub district Hospital providing RCH services with functional OT and other facilities. However all fixed day's static sites in DH and Medical College where more or less number of cases than prescribed are performed by trained and empanelled surgeon can be a training sites with adequate infrastructure.

A total of 3 batches have been approved. **Training will be conducted in district Jorhat (Jorhat Medical College , Kamrup(M) Soapur District Hospital , and Barpeta(Medical College).**

<b>Refresher Training On Laparoscopic Sterilization</b>						
1. Category of Participants:		O&G Specialist.				
2.Total Batch :		3 no.s				
3.Duration of Training:		3 Days				
4.Participants per Batch :		4 no's				
<b>Budget Per Batch</b>						
SL. No.	Component	Category	Rate (in Rs.)	No.of Days	Unit	Amount (in Rs.)
1	DA for Participants (Dinner,local travel cost etc.)	MO	500	3	4	6000.00
2	TAfor Participants (on actual)	MO	1,000	2	4	8000.00
3	Accomodation for Participants	MO	1,000	3	4	12000.00
4	Honararium to Resourse Person	Resourse Person	1000	3	1	3000.00
5	Working Lunch & Tea,Snacks etc.	Participants	350	3	5	5250.00
6	Stationary (Training materials,Pad,Pen etc)	Participants	300	1	4	1200.00
7	Contingency (Banner etc.)	3000				3000.00
<b>Total Amount per Batch</b>						<b>38450.00</b>
Total Nos. of Batch 3no's (@ Rs.38450/- per batch)						115350.00



Year	No. of Batches	Training conducting district	Unit cost (Rs.)	Budget (Rs.)	Budget (lakhs)
2023-24	3	Barpeta , Kamrup Metro, Jorhat (1 training each district)	38450	115450.00	<b>1.15</b>

### Activity 28:

#### **Minilap Training for Medical Officers**

**FMR Code :42.6,**

**Amount Approved : 2023-24 : Rs.1.30 Lakh**

**Owner of the Activities-**

- **At State HQ: SPO(FP) ,**
- **At District :DPM,DFPC,DCM**

To improve the performance of Minilap Female Sterilization in the districts with inadequate manpower. District should select only motivated doctors for this training and follow his performance post training. One batch has been approved to train the doctors from four districts. District may propose one Medical officer from these districts for 12 days Mini Lap training. **Training will be conducted in Karbi Anglong district (Diphu Medical College)**

<b>Minilap Training for Medical Officers</b>						
1. Category of Participants: MO MBBS						
2.Duration of Training: 12 Days						
3.Participants per Batch : 4 nos						
<b>Estimated Budget per Batch</b>						
Sl. No.	Component	Category	Amount	No. of Days	No. of participants	Amount in Rs.
1	DA	Medical Officer	700.00	12	4	33600.00
2	TA	Medical Officer(on actual)	1000.00	2	4	8000.00
3	Accomodation for Participants	Medical officer	1000.00	12	4	48000.00
4	Honorarium	Resource Person	1000.00	12	1	12000.00
5	Working lunch, tea, snacks etc.	Participant + 2 Extra	300.00	12	6	21600.00
6	Incidental expenses viz, Training materials, Photocopy, Stationaries etc.	Participants	300.00	1	4	1200.00
7	Contingency		5600.00			5600.00
<b>Total amount per Batch</b>						<b>130000.00</b>



Year	No. of Batches	Training conducting district	Unit cost (Rs.)	Budget (Rs.)	Budget (lakhs)
2023-24	1	Karbi Anglong (Diphu Medical College)	130000.00	130000.00	<b>1.30</b>

### Activity 29:

#### NSV Training for Medical Officers

FMR Code :RCH 6. SL NO 43.3,

Amount Approved : 2023-24 : Rs.. 0.58 Lakh

#### Owner of the Activities-

- At State HQ: SPO(FP) ,
- At District :DPM,DFPC,DCM

In an attempt improve the performance of Male Sterilization and increase the pool of NSV surgeons. District should select only motivated doctors for this training and follow his performance post training. One batch have been approved to train the doctors from 3 districts – District may propose one Medical officer from these districts for 5 days NSV training. The Training will be conducting in Kamrup(M) district.

NSV Training for Medical Officers						
1. Category of Participants: General Surgeon/ Obs & Gynae/ MBBS						
2.Duration of Training: 5 Days						
3.Participants per Batch : 3 nos						
Budget per Batch						
Sl. No	Component	Category	Amount	No. of Days	No. of participants	Amount in Rs.
1	DA	Medical Officer	700	5	3	10500
2	TA	Medical Officer(on actual)	1000	2	3	6000
3	Accomodation for Participants	Medical officer	1000	5	3	15000
4	Honorarium	Resource Person	1000	5	1	5000
5	Working lunch, tea, snacks etc.	Participant + 3 Extra	300	5	8	12000
6	Incidental expenses viz, Training materials, Photocopy, Stationaries etc.	Participants	500	1	3	1500
7	Contingency		1000	5	1	5000
<b>Total Amount per Batch</b>						<b>58300</b>
<b>Total No of Batch 1 nos (@ Rs. 58300/-)</b>						<b>58300</b>

Year	No. of Batches	Training conducting district	Unit cost (Rs.)	Budget (Rs.)	Budget (lakhs)
2023-24	1	Kamrup Metro	<b>58300</b>	<b>58300</b>	<b>0.583</b>





**Activity 30:****Training of Nurses ( Staff Nurse/CHO/ANM)(IUCD Insertion training)****FMR Code: RCH 6.SL No. 44.10,****Amount Approved : 2023-24 : Rs. 16.32 Lakhs****Owner of the Activities-**

- **At State HQ: SPO(FP)**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

CHO/SN/GNM/ANM posted in the facilities including H&WC conducting institutional deliveries are to be trained in 5 day integrated IUCD insertion technique. District should select the motivated SN/ANM/GNMs/CHO for this training and follow his/her performance post training. Quality training is paramount importance. All participants must get at least one insertion done in presence of trainer during the days of training. All component of IUCD, PPIUCD has to be covered. At least one day has to be reserved on skill building on FP counseling technique as counseling in FP is very essential. There should not be any dilution in the training quality. The Jt.DHS/ Addl.CM&OH will do necessary arrangement/ adjustment so that trainer can be present full time during the days of training. Revised integrated IUCD curriculum which include PAIUCD should be used for this training.

<b>(A ) Integrated IUCD Training for Nurses (SN/ANM/CHO)</b>						
1. Category of Participants: <b>SN/ANM</b>						
2. Duration of Training: <b>5 Days</b>						
3. Participants per Batch : <b>10 no.s</b>						
<b>Estimated Budget per Batch</b>						
<b>SL.No.</b>	<b>Component</b>	<b>Category</b>	<b>Rate (In Rs.)</b>	<b>No.of Days</b>	<b>Unit</b>	<b>Amount in Rs.</b>
<b>1</b>	DA for Participants	SN/ANM	300	5	10	15,000
<b>2</b>	TA for Participants (on Actual)	SN/ANM	200	2	10	4,000
<b>3</b>	Honararium to Resourse Person	Resourse Person	600	5	3	9,000
<b>4</b>	Working Lunch & Tea,Snacks,water bottle etc.	Participants	250	5	12	15,000
<b>5</b>	Stationary (Training materials,Pad,Pen etc)	Participants	200	1	10	2,000
<b>6</b>	Contingency (Banner ,Hirring of Training Venue if require,LCD Projector,Genretor etc.)		3000			3,000
<b>Total Budget for 1 Batch</b>						<b>48,000</b>



I NO	Name of District	No. OF Batch (2023-24)	Total Amount 2023-24 (in Lakh)
1	Baksa	1	0.48
2	Barpeta	1	0.48
3	Biswanath	1	0.48
4	Bongaigaon	1	0.48
5	Cachar	1	0.48
6	Charaideo	1	0.48
7	Chirang	1	0.48
8	Darrang	1	0.48
9	Dhemaji	1	0.48
10	Dhubri	1	0.48
11	Dibrugarh	1	0.48
12	Dima Hasao	1	0.48
13	Goalpara	1	0.48
14	Golaghat	1	0.48
15	Hailakandi	1	0.48
16	Hojai	1	0.48
17	Jorhat	1	0.48
18	Kamrup	1	0.48
19	Kamrup M	1	0.48
20	Karbi Anglong	1	0.48
21	Karimganj	1	0.48
22	Kokrajhar	1	0.48
23	Lakhimpur	1	0.48
24	Majuli	1	0.48
25	Marigaon	1	0.48
26	Nagaon	1	0.48
27	Nalbari	1	0.48
28	Sibsagar	1	0.48
29	Sonitpur	1	0.48
30	South Salmara	1	0.48
31	Tinsukia	1	0.48
32	Udalguri	1	0.48
33	West Karbianglong	1	0.48
34	Bajali	1	0.48
	Total	34	16.32



**(B) Integrated IUCD Training for CHO posted in high delivery points**1. Category of Participants: **CHO**2. Duration of Training: **5 Days**3. Participants per Batch : **10 no.s****Estimated Budget per Batch**

SL.No.	Component	Category	Rate (In Rs.)	No.of Days	Unit	Amount in Rs.
1	DA for Participants	CHO	300	5	10	15,000
2	TA for Participants (on Actual)	CHO	500	2	10	10,000
3	Honararium to Resourse Person	Resourse Person	600	5	3	9,000
4	Working Lunch & Tea,Snacks,water bottle etc.	Participants	350	5	12	21,000
5	Stationary (Training materials,Pad,Pen etc)	Participants	200	1	10	2,000
6	Contingency (Banner ,Hiriring of Training Venue if require,LCD Projector,Genretor etc.)				3000	3,000
<b>Total Budget for 1 Batch</b>						<b>60,000</b>

Year	No. of Batches	Unit cost (Rs.)	Budget Rs.)	Budget (lakhs)
2023-24	68 ( 2batches per district )	60000	4080000	<b>40.80</b>

**Activity 31:****TOT IUCD insertion****FMR Code: RCH .SL No 6. 44.8,****Amount Approved: 2023-24: Rs. 1.03 Lakhs****Owner of the Activities-**

- **At State HQ: SPO(FP)**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

To create a pool of IUCD trainers in the district, MO, MBBS doctors posted in the facilities are to be trained in interval IUCD insertion. District should select only motivated doctors for this training and follow his performance post training. Quality training is paramount importance. All participants must get at least one insertion done in presence of trainer during the days of training. All components of IUCD, PPIUCD, PA IUCD has to be covered. The Jt. DHS/ Addl.CM& HO (FW) will do necessary arrangement/ adjustment so that trainer can present full time during the days of training. One batch have been approved

TOT IUCD						
1. Ctegory of Participants:		Medical Officer				
3.Total Batch :		1 no.				
4.Duration of Training:		3 Days				
5.Participants per Batch :		10 no's				
Budget Per Batch						
SL.No.	Component	Category	Rate (in Rs.)	No.of Days	Unit	Amount (in Rs.)
1	TA	MO	1000	2	10	20000.00
2	DA	MO	500	3	10	15000.00
3	Accomodation for Participants	MO	1,400	3	10	42000.00
4	Honararium to Resourse Person	Resourse Person	1000	3	2	6000.00
5	Working Lunch & Tea,Snacks etc.	Participants	400	3	12	14400.00
6	Stationary (Training materials,Pad,Pen etc)	Participants	300	1	10	3000.00
7	Contingency (Banner etc.)	2800				2800.00
<b>Total Amount per Batch</b>						103200.00

### Activity 32:

#### **IUCD Training of Medical Officers (IUCD Insertion)**

**FMR Code: RCH 6. SL.No .44.9,**

**Amount Approved : 2023-24 : Rs. 18.53 Lakhs**

#### **Owner of the Activities-**

- **At State HQ: SPO(FP)**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

MO, MBBS doctors posted in the facilities are to be trained in interval IUCD insertion. District should select only motivated doctors for this training and follow his performance post training. Quality training is paramount importance. All participants must get at least one insertion done in presence of trainer during the days of training. All component of IUCD, PPIUCD, PA IUCD has to be covered.The Jt. DHS/ Addl.CM& HO (FW) will do necessary arrangement/ adjustment so that trainer can present full time during the days of training.**1 batch allotted per district**



Integrated IUCD Training of Medical Officers (IUCD Insertion)						
1. Category of Participants: <b>MO</b>						
2. Duration of Training: <b>5 Days</b>						
3. Participants per Batch : <b>10 no.s</b>						
Estimated Budget per Batch						
SL.No.	Component	Category	Rate (In Rs.)	No. of Days	Unit	Amount in Rs.
1	DA for Participants	MO	400	5	10	20,000
2	TA for Participants (on Actual)	MO	200	2	10	4,000
3	Honararium to Resourse Person	Resourse Person	700	5	3	10,500
4	Working Lunch & Tea,Snacks,water bottle etc.	Participants + 6 extra	250	5	12	15,000
5	Stationary (Training materials,Pad,Pen etc)	Participants	200	1	10	2,000
6	Contingency (Banner ,Hiring of Training Venue if require,LCD Projector,Generator etc.)		3000			3,000
<b>Total Budget for 1 Batch</b>						<b>54,500</b>
Total Budget for 34 Batches @60000/- per batch						<b>1,853,000.00</b>

### Activity 33 :

#### TOT Injectable Contraceptive (Medical Officer)

FMR Code : RCH 6. SL.No .45.3 ,

Amount Approved : Rs. 2023-24= Rs. 0.36lakhs

#### Owner of the Activities-

- At State HQ: SPO(FP)
- At District : DPM, DFPC, DCM,

To create a pool of Antara trainers in the district One day TOT the on Injectable contraceptive for Medical Officer so as to equip them with the knowledge of the new contraceptive. The selection of the candidate for training is to be done based on the need assessment and requirement of service delivery in the particular area.

FUND BREAKUP						
TOT INJECTABLE CONTRACEPTIVE						
1. Ctegrory of Participants:		Medical officer .				
2.Total Batch :		1 no.s				
3.Duration of Training:		1 Day				
4.Participants per Batch :		15 no's				
Budget Per Batch						
SL.No.	Component	Category	Rate (in Rs.)	No. of Days	Unit	Amount (in Rs.)
1	DA for Participants (Dinner,local travel cost etc.)	MO	500	1	15	7500.00



2	TAfor Participants (on actual)	MO	1,000	1	15	15000.00
3	Honararium to Resourse Person	Resourse Person	1000	1	1	1000.00
4	Working Lunch & Tea,Snacks etc.	Participants	300	1	15	4500.00
5	Stationary (Training materials,Pad,Pen etc)	Participants	300	1	15	4500.00
6	Contigency (Banner etc.)		3000			3000.00
<b>Total Amount per Batch</b>						<b>35500.00</b>

### Activity 34:

#### Training injectable for MO

#### FMR Code : RCH 6. SL No. 45.4

One-day Training on Injectable contraceptive for Medical Officer so as to equip them with the knowledge of the new contraceptive. The selection of the candidate for training is to be done based on the need assessment and requirement of service delivery in the particular area. Each district is allotted for 1 Batch

Amount Approved: **2023-24= Rs. 8.908 lakhs**

INJECTABLE CONTRACEPTIVE						
1. Ctegory of Participants:		Medical Officer .				
2.Duration of Training:		1 Day				
3.Participants per Batch :		10 no's				
Budget Per Batch						
SL.No.	Component	Category	Rate (in Rs.)	No.of Days	Unit	Amount (in Rs.)
1	DA for Participants (Dinner,local travel cost etc.)	MO	500	1	10	5000.00
2	TAfor Participants (on actual)	MO	1,000	1	10	10000.00
3	Honararium to Resourse Person	Resourse Person	1000	1	1	1000.00
4	Working Lunch & Tea,Snacks etc.	Participants	300	1	12	3600.00
5	Stationary (Training materials,Pad,Pen etc)	Participants	300	1	12	3600.00
6	Contigency (Banner etc.)		3000			3000.00
<b>Total Amount per Batch</b>						<b>26200.00</b>
Year	No. of Batches	Unit Cost (Rs.)	Budget (Rs.)	Budget (lakhs)		
2023-24	34	26200	890800	8.908		



**Activity 35 :****Training on Injectable Contraceptives of ANM/SN/CHO**

FMR Code:RCH 6.--45.5

**Amount Approved : , 2023-24= Rs. 6.732 lakhs****Owner of the Activities-**

- **At State HQ: SPO(FP),**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

One day training of the ANM/SN/CHO on Injectable contraceptive so as to equip them with the knowledge of the new contraceptive. The selection of the candidate for training is to be done based on the need assessment and requirement of service delivery in the particular area. The CHOs from the functional HWCs may be given priority so that such HWCs can deliver the services to the community. Each district is allotted 1 batch.

<b>Training of ANM/GNM/ CHO on Injectable Contraceptives &amp; other newer methods</b>						
Category of Participants:		ANM/GNM/CHO				
Duration of Training:		1 Day				
Participants per Batch :		35 nos				
Batches : 5						
<b>Estimated Budget Per Batch</b>						
SL.No.	Component	Category	Rate (In Rs.)	No.of Days	Unit	Amount in Rs.
1	TAfor Participants (on actual)	ANM/GNM/CHO	200	1	35	7,000.00
2	Honararium to Resourse Person	Resourse Person	500	1	2	1,000.00
3	Working Lunch & Tea,Snacks etc.	Participants	200	1	35	7,000.00
4	Stationary (Training materials,Pad,Pen etc)	Participants	80	1	35	2,800.00
5	Contingency (Banner etc.)	2000				2,000.00
<b>Total Amount per Batch</b>						<b>19,800.00</b>

Year	No. of Batches	Unit Cost (Rs.)	Budget (Rs.)	Budget (lakhs)
2023-24	34	19800	673200	6.732



**Fund for Injectable Contraceptives 2023-24**

Sl. No	Name of the District	No. of Batches	Unit Cost (Rs.)	Budget (Rs.)	Budget (lakhs)
1	Baksa	1	19800	19800	0.198
2	Barpeta	1	19800	19800	0.198
3	Biswanath	1	19800	19800	0.198
4	Bongaigaon	1	19800	19800	0.198
5	Cachar	1	19800	19800	0.198
6	Charaideo	1	19800	19800	0.198
7	Chirang	1	19800	19800	0.198
8	Darrang	1	19800	19800	0.198
9	Dhemaji	1	19800	19800	0.198
10	Dhubri	1	19800	19800	0.198
11	Dibrugarh	1	19800	19800	0.198
12	Dima Hasao	1	19800	19800	0.198
13	Goalpara	1	19800	19800	0.198
14	Golaghat	1	19800	19800	0.198
15	Hailakandi	1	19800	19800	0.198
16	Hojai	1	19800	19800	0.198
17	Jorhat	1	19800	19800	0.198
18	Kamrup	1	19800	19800	0.198
19	Kamrup M	1	19800	19800	0.198
20	Karbi Anglong	1	19800	19800	0.198
21	Karimganj	1	19800	19800	0.198
22	Kokrajhar	1	19800	19800	0.198
23	Lakhimpur	1	19800	19800	0.198
24	Majuli	1	19800	19800	0.198
25	Marigaon	1	19800	19800	0.198
26	Nagaon	1	19800	19800	0.198
27	Nalbari	1	19800	19800	0.198
28	Sibsagar	1	19800	19800	0.198
29	Sonitpur	1	19800	19800	0.198
30	South Salmara	1	19800	19800	0.198
31	Tinsukia	1	19800	19800	0.198
32	Udalguri	1	19800	19800	0.198
33	West Karbianglong	1	19800	19800	0.198
34	Bajali	1	19800	19800	0.196
<b>Total Budget</b>		<b>34</b>	<b>673000</b>	<b>673000</b>	<b>6.730</b>



**Activity 36 :****Name of the Activity: FP-LMIS training****FMR Code : RCH 6.SI no - 48.2**

FPLMIS Refresher training is planned for the Block and Sector level pharmacist /BPM /BCM to train them regarding all aspects of FPLMIS. The Officials will be made responsible persons to handhold all the ASHAs below them in operating FPLMIS. They will ensure indenting and stock update at least monthly from all ASHAs under them.

**Amount Approved : 2023-24= Rs. 10.982lakhs**

TRAINING ON FPLMIS REFRESHER						
1. Ctegrory of Participants: Block Pharmacist/ Pharmacist/ BCM /BPM						
3.Duration of Training: 1 Day						
4.Participants per Batch : 35 no's						
Budget Per Batch						
SL.N o.	Component	Category	Rate (in Rs.)	No.of Days	Unit	Amount (in Rs.)
1	DA for Participants (Dinner,local travel cost etc.)	District & Block Level Official	200	1	35	7000.00
2	TAfor Participants (on actual)	District & Block Level Official	300	1	35	10500.00
3	Honararium to Resourse Person	Resourse Person	500	1	1	500.00
4	Working Lunch & Tea,Snacks etc.	Participants	250	1	36	9000.00
5	Stationary (Training materials,Pad,Pen etc)	Participants	80	1	35	2800.00
6	Contingency (Banner etc.)		2500			2500.00
<b>Total Amount per Batch</b>						<b>32300.00</b>
	<b>Year</b>	<b>No. of Batches</b>	<b>Unit Cost (Rs.)</b>	<b>Budget (Rs.)</b>	<b>Budget (lakhs)</b>	
	2023-24	34	32300	1098200	10.982	

**Activity 37:****Training for Post abortion family planning****FMR Code RCH 6.SI no: 50.6****Amount Approved: FY 2023-24 : Rs. 6.12 Lakhs.****Owner of the Activities-**

- **At State HQ: SPO(FP),**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

One day orientation of both CAC and IUCD trained Medical Officers & Nursing staff on Post Abortion Family Planning. Service provider would ensure quality services, counseling of the client and encourage them for adoption of post abortion family planning which also emphasizes on post abortion IUCD. The aim of the program is to break the vicious cycle of repeated unintended pregnancies and abortions. Each District is allotted 1 nos of Batch



Training for Post abortion Family Planning (PAIUCD)						
One Day PAFP training at District level						
Category of Participants :						
CAC cum IUCD trained Medical officers			10			
Batches :			34			
Sl No	Particulars	Rate (In Rs)	No. of Days	Unit	Amount in Rs.	Remark
1	Refreshment of the participants	250	1	15	3,750.00	
2	DA for participants	500	1	10	5,000.00	
3	TA for participants	450	1	10	4,500.00	On actuals
4	Resource Person Fee	600	1	2	1,200.00	
5	Contingency per participants (Training materilas)	150	1	12	1,800.00	
6	Miscellaneous	1750	1	1	1,750.00	Includes banner and other Misc expenses including LCD projector
<b>Total</b>					<b>18,000.00</b>	
<b>Estimated budget for one day training Rs. 18000/-</b>						
Total Budget for 34 Batches@18000 per batch						<b>612,000.00</b>

Year	No. of Batches	Unit Cost (Rs.)	Budget (Rs.)	Budget (lakhs)
2023-24	34	18000	612000	6.12

### Activity 38 : A

#### Training of Counsellors on RMNCHA guidelines

FMR CodeRCH 6.SI no : 50.13

Amount Approved: FY 2023-24 : Rs. 2.792 Lakhs.

#### Owner of the Activities-

- At State HQ: SPO(FP),
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

To train the counselors on the new RMNCHA manual for counseling



## Training of Counsellors on RMNCHA guidelines

1. Category of Participants: Counsellors

2. Duration of Training: **2 Days**

3. Participants per Batch :30 **no.s**

### Estimated Budget per Batch

SL.No.	Component	Category	Rate (In Rs.)	No.of Days	Unit	Amount in Rs.
1	Accommodation for Participants	SN/CHO/ANM	500	2	30	30,000
2	TA for Participants (on Actual)	SN/CHO/ANM	200	2	30	12,000
3	Honararium to Resourse Person	Resourse Person	600	2	2	2,400
4	Working Lunch & Tea,Snacks,water bottle etc.	Participants	250	2	32	16,000
5	Stationary (Training materials,Pad,Pen etc)	Participants	200	1	32	6,400
6	Contigency (Banner ,Hirring of Training Venue if require,LCD Projector,Genretor etc.)		3000			3,000
<b>Total Budget for 1 Batch</b>						<b>69,800</b>

Year	No. of Batches	Unit Cost (Rs.)	Budget (Rs.)	Budget (lakhs)
2023-24	4	69800	279200	2.7920

**FMR Code RCH6. SI No : 50.13 B**

**Name of the Activity: Training of RMNCH+A**

Whether it is new/ongoing activity: **Ongoing**

This is a District Level Activity

At State Level: Consultant FP/BCC Expert

At District Level Component Head: DFPC/DME

**Total fund approved for FY 2023-24 :Rs.43.57 Lakhs**

Justifications:

It has been observed and reported by Service Providers (PPIUCD, PAIUCD, PPS, ANTARA) that due to weak counseling, beneficiaries deny Family Planning method adoption at the very last moment in the facilities. Therefore, to strengthen counseling activities the following are being implemented:

Activity 1:

To mobilize all front line workers like MPWs, SWs, Health Educators, LHVs and include them under the network of counselors.

Activity 2:

Training of all identified front line workers on counselling techniques for promotion of adoption of Family Planning methods at **Sector level**.

Training of RMNCH+A						
SL.	District	BLOCK	No of Sector	No of Sub-centre/ (Including HWC )	02 No. of Participants per SC	Rs. 400/- per participants
1	BASKA	6	33	157	314	1.256
2	Barpeta	8	55	264	528	2.112
3	Bongaigoan	4	31	109	218	0.870
4	Biswanath	3	28	140	280	1.120
5	Cachar	9	33	270	540	2.160
6	charaideo	2	15	95	190	0.760
7	Chirang	2	24	87	174	0.692
8	Darrang	5	24	274	548	2.192
9	Dhemaji	5	17	98	196	0.784
10	Dhubri	7	32	210	420	1.680
11	Dibrugarh	7	29	259	518	2.072
12	Dima-Hasao	4	14	76	152	0.608
13	Goalpara	6	41	155	310	1.240
14	Golaghat	6	43	143	286	1.144
15	Hailakandi	5	15	107	214	0.856
16	Hojai	4	12	94	188	0.752
17	Jorhat	8	62	112	224	0.896
18	Kamrup (M)	5	45	84	168	0.672
19	Kamrup	12	79	280	560	2.240
20	K-Anglong	5	30	119	238	0.952
21	Karimganj	5	21	247	494	1.976
22	Kokrajhar	4	45	161	322	1.288
23	Lakhimpur	7	30	155	310	1.240
24	Majuli	1	8	59	118	0.472
25	Morigaon	4	37	205	410	1.640
26	Nagaon	10	59	384	768	3.072
27	Nalbari	5	26	165	330	1.320
28	Sivsagar	7	20	228	456	1.824
29	Sonitpur	6	24	226	452	1.808
30	South Salmar- Mancachar	2	9	51	102	0.408
31	Tinsukia	4	27	233	466	1.864
32	Udalguri	3	23	150	300	1.200
33	West K- Anglong	4	14	50	100	0.400
<b>Total</b>		<b>175</b>	<b>1005</b>	<b>5447</b>	<b>10894</b>	<b>43.570</b>



## Activity : 39

### FP QAC meetings

FMR Code RCH 6.SI no : 50.11

Amount Approved : FY 2023-24 :Rs. 7.80 Lakhs

#### Owner of the Activities-

- At State HQ: SPO(FP)
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

#### Guidelines

Minimum frequency of QAC meetings as per Supreme court mandate: District level- Quarterly

- Dissemination of QA policy and guidelines.
- Ensuring Standards for Quality of Care.
- Review, report and process compensation claims for onward submission to the SQA under the National Family Planning Indemnity Scheme for cases of deaths, complications and failures following male and female sterilization procedures.
- In case a facility reports sterilization related death, the convenor of the DQAC should inform the convenor of the SQAC within 24 hours. Death audit needs to be undertaken by the DQAC and report sent to the state with a copy to the Ministry of Health & Family Welfare, Govt. of India, within one month of the death being reported.
- Capacity building of DQAU and DQT.
- Empanelment of sterilization and PPIUCD provider
- Monitoring QA efforts in the district.
- Periodic Review of the progress of QA activities.
- Supporting quality improvement process.
- Coordination with the state for dissemination and implementation of guidelines, Support for the visits of SQAC/SQAU to the districts, sharing minutes of DQAC meeting and monthly reports, corrective actions & Preventive actions.
- Reporting and sharing the reports of committee on website and with all stakeholders.

**\*\*However a 5 member DFPIIS "District Family Planning Indemnity Subcommittee" from within the DQAC would process claims received from the clients and complaints/ claims lodged against the surgeons and accredited facilities, as per procedures and time frame laid down in the FPIS manual.**

1. Deputy Commissioner, (Chairperson)
2. Joint Director of Health services (Convenor)
3. Adl CM& HO /District Family Welfare Officer/ equivalent (Member Secretary)
4. Empanelled Gynecologist (from public institutions)
5. Empanelled Surgeon (from public institutions)

#### **Terms of Reference of the Subcommittee:**

- Conducting medical audit of all deaths related to Sterilization and sending reports to the State QA committee Office.
- Collecting information on all hospitalization cases related to complications following Sterilization, as well as sterilization failure.
- Reviewing all static institutions i.e., Government and accredited Private/NGOs and selected Camps providing sterilization services for quality of care as per the standards and recommend remedial actions for institutions not adhering with standards.
- Review, report and process compensation claims for onward submission to the SQAC



under the National Family Planning Indemnity Scheme for cases of deaths, complications and failures attributable to male and female sterilization procedures (for detailed procedures to be followed please refer to the manual on “Family Planning Indemnity Scheme 2013, Ministry of Health & Family Welfare, Government of India”).

- In case a facility reports sterilization related death, the convenor of the DQAC should inform the convenor of the SQAC within 24 hours. Death audit needs to be undertaken by the DQAC and report sent to the state with a copy to the Govt. of India, within one month of the death being reported.

- **The “District Family Planning Indemnity Subcommittee” would meet every three months or sooner if warranted. At least three members would constitute the quorum of this sub-committee.** DQAC to notify sub committees to visit prior to every DQAC meeting. The visiting team along with internal quality assessor of the district should ensure filling up of checklist ANNEX-6, ANNEX-17 & ANNEX-19 (Client exit interview).

- a) at least 5% of FDS quarterly,
- b) two FDSS each month and
- c) one NGO facility every month

Please refer to “Manual for Family Planning Indemnity Scheme”, Oct. 2013 of MoHFW for further details.

- ❖ **N.B :** This fund is for conducting meeting once in every three month of District Quality Assurance Committee /DISC and also for providing TA/DA for the members for visiting health facilities for investigation of death, complication and failure after sterilization operation of Family Planning.
- ❖ **Districts should utilize this platform to address all the issues related to the quality implementation of FP Programme along with FPLMIS (viz. Frequency of transactions, ensuring Stock availability upto ASHA level, reduce wastage of commodities specially expiry of items etc. as per GoI norms.)**

**\*\*\*The quarterly report of Hon’ble Supreme Court directives and minutes of the quarter meetings should be submitted to the undersigned in every quarter to upload at GOI website.**

Sl. No	Name of the activity	(No. of Meeting)	Unit Cost (in Rs.)	Total amount	Total amount (In lakh)
1	Orientation workshop, QAC meetings (meetings as per Supreme Court mandate: State level- Biannual meeting)	2	50000.00	100,000.00	1.00
2	Orientation workshop, QAC meetings (Minimum frequency for QAC meetings as per Supreme Court mandate: District Level- Quarterly meeting)	136	5000.00	680,000.00	6.80
<b>Total</b>		<b>138</b>	<b>5652</b>	<b>780,000.00</b>	<b>7.80</b>

<b>Fund for FP QAC meetings (minimum frequency of QAC meetings as per Supreme court mandate: State level-Biannual meeting ; District level- Quarterly)</b>				
		<b>2023-24</b>		
<b>Sl. No.</b>	<b>District</b>	<b>No.of Dist. Level Meetings : Quarterly Meetings</b>	<b>Fund for one(1)Qtr</b>	<b>Fund for 4Qtr (in lakhs)</b>
1	Bajali	4	5000	0.20
2	Baksa	4	5000	0.20
3	Barpeta	4	5000	0.20
4	Biswanath	4	5000	0.20
5	Bongaigaon	4	5000	0.20
6	Cachar	4	5000	0.20
7	Charaideo	4	5000	0.20
8	Chirang	4	5000	0.20
9	Darrang	4	5000	0.20
10	Dhemaji	4	5000	0.20
11	Dhubri	4	5000	0.20
12	Dibrugarh	4	5000	0.20
13	Dima Hasao	4	5000	0.20
14	Goalpara	4	5000	0.20
15	Golaghat	4	5000	0.20
16	Hailakandi	4	5000	0.20
17	Hojai	4	5000	0.20
18	Jorhat	4	5000	0.20
19	Kamrup M	4	5000	0.20
20	Kamrup R	4	5000	0.20
21	Karbi Anglong	4	5000	0.20
22	Karimganj	4	5000	0.20
23	Kokrajhar	4	5000	0.20
24	Lakhimpur	4	5000	0.20
25	Majuli	4	5000	0.20
26	Marigaon	4	5000	0.20
27	Nagaon	4	5000	0.20
28	Nalbari	4	5000	0.20
29	Sibsagar	4	5000	0.20
30	Sonitpur	4	5000	0.20
31	South Salmara	4	5000	0.20
32	Tinsukia	4	5000	0.20
33	Udalguri	4	5000	0.20
34	West KarbiAnglong	4	5000	0.20
<b>District Allocation</b>		<b>136</b>	<b>170000</b>	<b>6.80</b>
<b>State Allocation</b>				<b>1.00</b>
<b>Total</b>				<b>7.80</b>



## Activity : 40:

### FP Review meetings

FMR Code RCH 6.SI no : 50.12

Activity Owner : At State HQ: SPO(FP)

This is a State level Activity

Sl. No	Name of the activity	(No. of Meeting)	Unit Cost (in Rs.)	Total amount	Total amount (In lakh)
1	FP Review Meetings	2	50000.00	100,000.00	1.00
<b>Total</b>		<b>2</b>		<b>100,000.00</b>	<b>1.00</b>

### World Population Day 2023

World Population Day celebration is an opportune time to sensitize the community and rejuvenate family Planning services.

The WPD 2023 may be divided into two parts namely

1. Mobilization fortnight (Dampatti Sampark Pakhwada) from 27<sup>th</sup> June to 10<sup>th</sup> July.
2. Population Fortnight (Jansankhya Sthirita Pakhwada) From 11<sup>th</sup> to 24<sup>th</sup> July

#### Activities in the mobilization fortnight'

- 1) IEC/BCC activities may be explored for generating awareness on family planning through local news channels, mass media, and other digital platforms. FP media campaign to be disseminated widely.
- 2) Following messages should be conveyed as part of awareness generation: delaying age at marriage, healthy spacing at birth, Post Partum family planning, make participation in family planning, Post Abortion family planning.
- 3) Mobile publicity vans may be arranged at the district level and in block to move from village to village spreading the messages on family planning in areas beyond containment zone and buffer zone. Adequate precautions should be taken along with emphasis on physical distancing to avoid contracting infection while organizing publicity through the vans. All precautions must be taken to ensure that there are no large gatherings or crowds. Staggered timings can be adopted to ensure this.
- 4) Video conferencing may be organized to disseminate information and the capacity building of block level officers.
- 5) Online ASHA orientations may be undertaken to explain on social distancing norms and protocols to mobilize beneficiaries to hospitals

#### Activities In the population fortnight"

1. Counselling of clients on the basket of choices
2. Banners & posters at prominent places & all health facilities
3. FP commodities should be freely available in all public health facilities. Community distribution is permissible in areas beyond containment zones. Social distancing needs to be practiced while contraceptive distributor in the community is organized.





4. Condom Boxes should be disinfected daily.
5. Extra packets (at least 2 months' supply) of condoms and OCPs can be provided to the clients to avoid repeated visits/repeated contact.
6. Injectable MPA and PPIUCD services to be focused upon. Key Contraceptive Messages (Pre and Post contraceptive adoption) should be provided to the client (while practicing the norms of social distancing)
7. Preregistration of clients for sterilization services may be strengthened/explored
8. FDS should be conducted only in functional health facilities with OT while ensuring the Infection prevention protocols.

**Activity : 41**

**Monitoring of WPD activities for District & Blocks**

**FMR Code: RCH SL.No. 49.1 and 49.3**

**Owner of the Activities-**

- At State HQ: SPO(FP)
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM

**Amount Approved: FY 2023-24 : 8.25 (in Lakh)**

Sl. No	Name of the activity	No. of BPHC	Unit Cost (in Rs.)	Total amount	Total amount (In lakh)
1	POL for Monitoring of WPD activities at District & Block level	165	5000.00	825,000.00	8.25
<b>Total</b>		<b>165</b>		<b>825,000.00</b>	<b>8.25</b>

**Fund proposed for Monitoring of WPD & Fortnight activities for District & Blocks for the F/Y 2023-24**

Sl. No.	Name of the District	Total No. of BPHC	WPD			Grand Total Amount in Lakhs
			Fund for DIST. For WPD Monitoring @ 2000 per Block	Fund for BLOCK for WPD Monitoring @ 3000 per Block	Total amount in Rs.	
1	Bajali	1	2000	3000	5000	0.050
2	Baksa	6	12000	18000	30000	0.300
3	Barpeta	6	12000	18000	30000	0.300
4	Biswanath	4	8000	12000	20000	0.200
5	Bongaigaon	4	8000	12000	20000	0.200
6	Cachar	8	16000	24000	40000	0.400
7	Charaideo	6	12000	18000	30000	0.300
8	Chirang	2	4000	6000	10000	0.100
9	Darrang	4	8000	12000	20000	0.200



10	Dhemaji	5	10000	15000	25000	0.250
11	Dhubri	6	12000	18000	30000	0.300
12	Dibrugarh	6	12000	18000	30000	0.300
13	Dima Hasao	3	6000	9000	15000	0.150
14	Goalpara	5	10000	15000	25000	0.250
15	Golaghat	5	10000	15000	25000	0.250
16	Hailakandi	4	8000	12000	20000	0.200
17	Hojai	3	6000	9000	15000	0.150
18	Jorhat	7	14000	21000	35000	0.350
19	Kamrup M	5	10000	15000	25000	0.250
20	Kamrup R	12	24000	36000	60000	0.600
21	Karbi Anglong	4	8000	12000	20000	0.200
22	Karimganj	5	10000	15000	25000	0.250
23	Kokrajhar	4	8000	12000	20000	0.200
24	Lakhimpur	6	12000	18000	30000	0.300
25	Majuli	1	2000	3000	5000	0.050
26	Marigaon	3	6000	9000	15000	0.150
27	Nagaon	10	20000	30000	50000	0.500
28	Nalbari	5	10000	15000	25000	0.250
29	Sibsagar	6	12000	18000	30000	0.300
30	Sonitpur	5	10000	15000	25000	0.250
31	South Salmara	2	4000	6000	10000	0.100
32	Tinsukia	5	10000	15000	25000	0.250
33	Udalguri	3	6000	9000	15000	0.150
34	West KarbiAnglong	4	8000	12000	20000	0.200
<b>Total</b>		<b>165</b>	<b>330000</b>	<b>495000</b>	<b>825000</b>	<b>8.250</b>

### Monitoring of Vasectomy Fortnight for District & Blocks

The Vasectomy Fortnight is celebrated every year in the month of November to encourage male participation in Family Planning and provide thrust to Vasectomy. Vasectomy Fortnight is celebrated in the country from 21<sup>st</sup> November to 4<sup>th</sup> December every year.

Few of the activities in the fortnight are suggested as follows:

- Identification, Sensitization and registration of desirous couples for male contraception (condoms, vasectomy) by frontline workers ANMs and ASHAs of each district.
- Awareness generation activities esp. identifying acceptors and using their peer networks and workplace should be conducted.
- IEC especially on male Participation in FP and addressing myth involved with it should be displayed in all public health facilities including Medical Colleges.
- Partner organization may be engaged in promoting vasectomy services within the Community.
- CC Campaigns and communication- Champions (acceptors of NSV) should be identified and their roles can be established for effective communication. Mapping of Facilities providing services during the week should be conducted.
- Calendar for service provision by various teams should be prepared by district authorities.

The detail guidelines will be issued on receiving from the Government of India prior to Vasectomy Fortnight.



**Activity 42****FMR Code : RCH 6. Sl. No .49.2 and 49.4****Name of the Activities: Monitoring of Vasectomy Fortnight for District & Blocks****Amount Approved.****FY 2023-2024 : 7.425 Lakhs****Owner of the Activities-**

- At State HQ: SPO(FP)
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

Sl. No	Name of the activity	No. of BPHC	Unit Cost (in Rs.)	Total amount	Total amount (In lakh)
1	POL for Monitoring of Vasectomy Fortnight activities at District & Block level	165	4500.00	7,42,500.00	7.425
<b>Total</b>		<b>165</b>		<b>7,42,500.00</b>	<b>7.425</b>

**Fund for Monitoring of Vasectomy Fortnight activities for District & Blocks**

Sl. No.	Name of the District	Total No. of BPHC	Vasectomy Fortnight 2023-24				Grand Total Amount in Lakhs
			Fund for DIST For Vasectomy Fortnight Monitoring @ 1500 per Block	Total Amount in Lakhs	Fund for BLOCK for Vasectomy Fortnight Monitoring @ 3000 per Block	Total Amount in Lakhs	
1	Bajali	1	1500	0.015	3000	0.030	0.045
2	Baksa	6	9000	0.090	18000	0.180	0.270
3	Barpeta	6	9000	0.090	18000	0.180	0.270
4	Biswanath	4	6000	0.060	12000	0.120	0.180
5	Bongaigaon	4	6000	0.060	12000	0.120	0.180
6	Cachar	8	12000	0.120	24000	0.240	0.360
7	Charaideo	6	9000	0.090	18000	0.180	0.270
8	Chirang	2	3000	0.030	6000	0.060	0.090
9	Darrang	4	6000	0.060	12000	0.120	0.180
10	Dhemaji	5	7500	0.075	15000	0.150	0.225
11	Dhubri	6	9000	0.090	18000	0.180	0.270
12	Dibrugarh	6	9000	0.090	18000	0.180	0.270
13	Dima Hasao	3	4500	0.045	9000	0.090	0.135
14	Goalpara	5	7500	0.075	15000	0.150	0.225
15	Golaghat	5	7500	0.075	15000	0.150	0.225
16	Hailakandi	4	6000	0.060	12000	0.120	0.180
17	Hojai	3	4500	0.045	9000	0.090	0.135
18	Jorhat	7	10500	0.105	21000	0.210	0.315

19	Kamrup M	5	7500	0.075	15000	0.150	0.225
20	Kamrup R	12	18000	0.180	36000	0.360	0.540
21	Karbi Anglong	4	6000	0.060	12000	0.120	0.180
22	Karimganj	5	7500	0.075	15000	0.150	0.225
23	Kokrajhar	4	6000	0.060	12000	0.120	0.180
24	Lakhimpur	6	9000	0.090	18000	0.180	0.270
25	Majuli	1	1500	0.015	3000	0.030	0.045
26	Marigaon	3	4500	0.045	9000	0.090	0.135
27	Nagaon	10	15000	0.150	30000	0.300	0.450
28	Nalbari	5	7500	0.075	15000	0.150	0.225
29	Sibsagar	6	9000	0.090	18000	0.180	0.270
30	Sonitpur	5	7500	0.075	15000	0.150	0.225
31	South Salmara	2	3000	0.030	6000	0.060	0.090
32	Tinsukia	5	7500	0.075	15000	0.150	0.225
33	Udalguri	3	4500	0.045	9000	0.090	0.135
34	West KarbiAnglong	4	6000	0.060	12000	0.120	0.180
<b>Total</b>		<b>165</b>	<b>247500.000</b>	<b>2.4750</b>	<b>495000</b>	<b>4.950</b>	<b>7.425</b>

### Activity 43

**FMR Code: RCH.6 SI No. 49.5**

#### IEC/BCC Activities under Family Planning

**World Population Day** : Family Planning (Campaign based on global movement that supports the rights of men and women to decide—freely and for themselves—whether, when, and how to plan for a family)

Activity owner

At State level: SME, Consultant FP

At District level: DME, DME In charge

#### **Name of the activity:**

- District level launch by Deputy Commissioner with coverage of local media on the importance of family planning methods, supporting the rights of women and girls to decide and choose for Family Planning attended with district level officers of concerned departments, prominent community leaders, social activists, NGOs, Student union leaders, writers, etc& BPM & SDM&HOs
- Sub Center level awareness meeting with the local community on various family planning methods, age at marriage and right ways to adopt family planning methods for a happy and healthy family & future
- Posters at Health Institutions displaying the various methods of family planning, age at marriage and information of various incentives associated with it

**Total fund for FY 2023-24: Rs.30.24lakhs**

No of Units	Cost per unit	Total Cost	Total cost (Rs. in lakhs)
<b>4845</b>	<b>624.233</b>	<b>Rs. 30,24,410</b>	<b>30.24</b>



**District Budget Breakup:**

Sl. No	District	No of Bloc ks	Sub Centers	Awarenes s meeting at Sub CentersRs @500 per	District level Launch	Street Plays @ 3000 per block	Posters for all Sub Centers @10 rs per poster SC	Total amount Rs	Total in lakhs
1	Baksa	6	157	78500	5000	18000	1570	103070	1.03
2	Bajali	1	55	27500	5000	3000	550	36050	0.36
3	Barpeta	7	209	104500	5000	21000	2090	132590	1.33
4	Biswanath	3	139	69500	5000	9000	1390	84890	0.85
5	Bongaigaon	4	108	54000	5000	12000	1080	72080	0.72
6	Cachar	8	270	135000	5000	24000	2700	166700	1.67
7	Charaideo	2	70	35000	5000	6000	700	46700	0.47
8	Chirang	2	87	43500	5000	6000	870	55370	0.54
9	Darrang	4	159	79500	5000	12000	1590	98090	0.98
10	Dhemaji	5	98	49000	5000	15000	980	69980	0.70
11	Dhubri	5	192	96000	5000	15000	1920	117920	1.18
12	Dibrugarh	6	234	117000	5000	18000	2340	142340	1.42
13	DimaHasao	3	76	38000	5000	9000	760	52760	0.53
14	Goalpara	5	155	77500	5000	15000	1550	99050	0.99
15	Golaghat	5	143	71500	5000	15000	1430	92930	0.93
16	Hailakandi	4	107	53500	5000	12000	1070	71570	0.72
17	Hojai	2	94	47000	5000	6000	940	58940	0.59
18	Jorhat	6	110	55000	5000	18000	1100	79100	0.79
19	Kamrup M	5	50	25000	5000	15000	500	66500	.67
20	Kamrup R	12	280	140000	5000	36000	28000	162800	1.63.
21	KarbiAnglong	4	105	52500	5000	12000	1050	70550	0.70
22	Karimganj	5	232	116000	5000	15000	2320	138320	1.38
23	Kokrajhar	4	161	80500	5000	12000	1610	99110	0.99
24	Lakhimpur	6	149	74500	5000	18000	1490	98990	0.99
25	Majuli	1	34	17000	5000	3000	340	25340	0.25
26	Marigaon	3	122	61000	5000	9000	1220	76220	0.76
27	Nagaon	9	258	129000	5000	27000	2580	163580	1.64
28	Nalbari	4	124	62000	5000	12000	1240	80240	0.80
29	Sibsagar	6	150	75000	5000	18000	1500	99500	1.00
30	Sonitpur	4	146	73000	5000	12000	1460	91460	0.90
31	South Salmara	2	51	25500	5000	6000	510	37010	0.37
32	Tinsukia	4	166	83000	5000	12000	1660	101660	1.02
33	Udalguri	3	150	75000	5000	9000	1500	90500	0.91
34	West Karbianglong	4	50	25000	5000	12000	500	42500	0.43
<b>Grand Total</b>		<b>154</b>	<b>4691</b>	<b>2345500</b>	<b>170000</b>	<b>462000</b>	<b>46910</b>	<b>3024410</b>	<b>30.24</b>



**Total fund approved for FY 2023-24: Rs.30.24lakhs.**

**IEC and promotional activities for Vasectomy Fortnight Celebration**

**Name of the activity:** IEC-BCC for Vasectomy Fortnight.

**Activity owner:**

At State Level: SME/ Consultant FP

At Districts: DME/ DME In-charge

**Total fund approved for FY 2023-24: Rs. 29.08 Lakhs**

**Whether new/ continued:** Continued

**Total Fund Proposed: Rs 29.08 lakhs**

FY	No of Units	Cost per unit	Total Cost	Total cost (Rs. in lakhs)
2023-24	4768	610.00	Rs. 29,08,480	29.08

**District wise Budget Breakup:**

Sl. No.	District	Sub Centers	IEC BCC Group Discussion Rs @500 per meeting	Poster at SC @10 rs per	IPC/LeafletRs @2/- per (50 Leaflet per SC)	Total amount Rs	Total in lakhs
1	Baksa	157	78500	1570	15700	95770	0.9577
2	Bajali	55	27500	550	5500	33550	0.3355
3	Barpeta	264	132000	2640	26400	161040	1.6104
4	Biswanath	141	70500	1410	14100	86010	0.8601
5	Bongaigaon	108	54000	1080	10800	65880	0.6588
6	Cachar	270	135000	2700	27000	164700	1.647
7	Charaideo	70	35000	700	7000	42700	0.427
8	Chirang	87	43500	870	8700	53070	0.5307
9	Darrang	176	88000	1760	17600	107360	1.0736
10	Dhemaji	98	49000	980	9800	59780	0.5978
11	Dhubri	187	93500	1870	18700	114070	1.1407
12	Dibrugarh	234	117000	2340	23400	142740	1.4274
13	DimaHasao	76	38000	760	7600	46360	0.4636
14	Goalpara	155	77500	1550	15500	94550	0.9455
15	Golaghat	143	71500	1430	14300	87230	0.8723
16	Hailakandi	107	53500	1070	10700	65270	0.6527
17	Hojai	94	47000	940	9400	57340	0.5734
18	Jorhat	110	55000	1100	11000	67100	0.671
19	Kamrup M	51	25500	510	5100	31110	0.3111
20	Kamrup R	280	140000	2800	28000	170800	1.708



Sl. No.	District	Sub Centers	IEC BCC Group Discussion Rs @500 per meeting	Poster at SC @10 rs per	IPC/LeafletRs @2/- per (50 Leaflet per SC)	Total amount Rs	Total in lakhs
21	KarbiAnglong	104	52000	1040	10400	63440	0.6344
22	Karimganj	231	115500	2310	23100	140910	1.4091
23	Kokrajhar	162	81000	1620	16200	98820	0.9882
24	Lakhimpur	157	78500	1570	15700	95770	0.9577
25	Majuli	34	17000	340	3400	20740	0.2074
26	Marigaon	122	61000	1220	12200	74420	0.7442
27	Nagaon	258	129000	2580	25800	157380	1.5738
28	Nalbari	122	61000	1220	12200	74420	0.7442
29	Sibsagar	150	75000	1500	15000	91500	0.915
30	Sonitpur	148	74000	1480	14800	90280	0.9028
31	South Salmara	51	25500	510	5100	31110	0.3111
32	Tinsukia	166	83000	1660	16600	101260	1.0126
33	Udalguri	150	75000	1500	15000	91500	0.915
34	West Karbianglong	50	25000	500	5000	30500	0.305
<b>Grand Total</b>		<b>4768</b>	<b>2384000</b>	<b>47680</b>	<b>476800</b>	<b>2908480</b>	<b>29.08</b>

Total fund approved for FY 2022-23: Rs. 29.08 lakhs. This will be a continued activity for the next corresponding FY 2023- 2024.

Activity : 44

FMR Code:RCH.6SI No. 50.14

Other Family Planning Components- Development of flipchart on various Family Planning methods, incentives for all Health Institutions

Activity owner:

At State Level: SME/ Consultant FP

This is a State level activity for now, further communication will be shared from the State-HQ

Total fund approvedfor FY 2022-23: Rs. 8.93Lakhs

Whether new/ continued:**New**

No of Units*	Cost per unit	Total Cost	Total cost (Rs. in lakhs)
5951	Rs. 150	Rs. 8,92,650	8.93

Total fund approved FY 2022-23: Rs. 8.93 lakhs. This will be a continued activity for the next corresponding FY 2023- 2024.

**FY wise target & budget (Rs. In Lakh)**

FY	Target	Budget
<b>2023-24</b>	5951	8.93



Sl. No.	Districts	Total Health Institutions (HI)	Total @Rs 150 per	Total in lakhs
1	Baksa	201	30150	0.3015
2	Bajali	74	11100	0.111
2	Barpeta	254	38100	0.381
3	Biswanath	170	25500	0.255
4	Bongaigaon	142	21300	0.213
5	Cachar	314	47100	0.471
6	Charaideo	92	13800	0.138
7	Chirang	116	17400	0.174
8	Darrang	201	30150	0.3015
9	Dhemaji	127	19050	0.1905
10	Dhubri	235	35250	0.3525
11	Dibrugarh	276	41400	0.414
12	DimaHasao	92	13800	0.138
13	Goalpara	200	30000	0.3
14	Golaghat	193	28950	0.2895
15	Hailakandi	125	18750	0.1875
16	Hojai	107	16050	0.1605
17	Jorhat	154	23100	0.231
18	Kamrup M	105	15750	.1575
19	Kamrup R	360	54000	0.54
20	KarbiAnglong	136	20400	0.204
21	Karimganj	269	40350	0.4035
22	Kokrajhar	211	31650	0.3165
23	Lakhimpur	189	28350	0.2835
24	Majuli	45	6750	0.0675
25	Marigaon	163	24450	0.2445
26	Nagaon	344	51600	0.516
27	Nalbari	180	27000	0.27
28	Sibsagar	181	27150	0.2715
29	Sonitpur	183	27450	0.2745
30	South Salmara	61	9150	0.0915
31	Tinsukia	198	29700	0.297
32	Udalguri	182	27300	0.273
33	West Karbianglong	71	10650	0.1065
<b>Total</b>		<b>5951</b>	<b>892650</b>	<b>8.93</b>





ANNEXURES

**Format for Nodal(ANM):FP DAY service provision ( Format-2)**

Name of the District	Name of the Block	Name of HI	Year	Quarter														
Name of Nodal Person																		
Month	Name of the HWC/PHC	Week no. in the month (i.e. 1st,2nd,3rd,4th etc)	Date when FP day celebrated	Number of clients attended FP day	Activity conducted on the FP day	Number of clients benefitted/Provided with FP methods										Number of PTK Distributed	Total Number of clients counseled on FP methods	sterilization services
						Female sterilization registered	Male sterilization registered	IUCD(including PPIUCD/Int IUCD/PAIUCD	Condom	OCP	Chhaya	Antara	E Pills	IUCD				



( Format-1)

Name of the State					Name of the District							Year	Quarter		
Month	Name of the Block	Number of HWC/PHC FP day celebrated		Number of clients attended FP day	No of Clients registered for		Number of clients benefitted/Provided with FP methods						Number of PTK Distributed	Total Number of clients counseled on FP methods	Total number of clients enrolled for sterilization services
		HWC	PHC		Male sterilization	Female sterilization	Condom	OCP	Chhaya	Antara	E Pills	IUCD			



**Annexure -A**



**FDS/BPHC/SC/VHND Monitoring Checklist**

**District level Supportive Supervision Checklist**

Name of monitor: \_\_\_\_\_ designation: \_\_\_\_\_ Mob. No: \_\_\_\_\_ Date of visit: \_\_\_\_\_

Name of district: \_\_\_\_\_ Name of BPHC \_\_\_\_\_ Name of HI/SC/VHND sites \_\_\_\_\_

Name of Addl. CM&HO (FW)/ District Family Planning Co-ordinator and mobile nos.:

Micro plan is available	Yes	No
Updated registers of LS register is available at the HI	Yes	No
Updated registers of NSV register is available at the HI	Yes	No
Updated registers of IUCD/PPIUCD/PAIUCD register is available at the HI	Yes	No
Record of Follow up visit of beneficiaries of LS/NSV/ IUCD/PPIUCD/PAIUCD is available	Yes	No
Timely payment of beneficiaries is done	Completed	Partial
Updated eligible couple list available with facility/ANM/ASHA	Yes	No
FPLMIS indenting is done by ANM and ASHA	Yes	No
FPLMIS indenting is done by PHC/CHC	Yes	No
FPLMIS indenting is done by Blocks		
Assessment of requirement of Family planning Commodities and Logistic done by block officials based on the numbers of Eligible couple and Unmet Need of the district	Yes	No
Adequate stock of FP commodities i.e Oral Pills (ASHA & Free), Nirodh (ASHA & Free), Copper-T, PTK etc are available with the SC/Block/ district	Yes	No
Availability and supply ensured (Tick which is/are available at the district)	Oral Pills (ASHA & Free) / Nirodh (ASHA & Free)/ Copper-T (380 A, 375) / PTK	
Updated Sterilization beneficiaries list and whether submitted to block		Yes No
Clarity on financial norms for Compensation to beneficiaries/ ASHA incentives under FP Schemes		Yes No
Proper counselling of beneficiaries done in VHND	Yes	No
Availability of service register, IUCD cards in the facilities and with ASHA		Yes No
Whether FP reporting is done monthly		Yes No
Signature of ANM /IC of HI Signature of Monitor		