DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM							RS. IN LAKH																				
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether is it new activity ? (Yes/ No)	Fresh RoP Approvals F.Y. :: 2024 - 2026				Responsible Officer of the activity			Fund allocated for State HQ Activities							11-Fund allocated to Dhubri							20	
												2024-25				2025-26			2024-25				2025-26			2024	
					2024-25		2025-26					Fresh approval				Fresh approval			Fresh approval				Fresh approval			Fresh a	
FMR code	Sl. No.				Phy. Target	Budget provision	Phy. Target	Budget provision	At State HQ	At District level	At Block level	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target
NCD.10	**120**	**National Programme for Prevention and Control of Fluorosis (NPPCF)**	**Implementation of NPPCF**		**35**	**55.66**	**35**	**55.66**	SNO	DNO		Per year	5	20.12	**20.12**	5	20.12	**20.12**	Per year	6	3.33	**3.4**	6	3.33	**3.40**	Per year	6
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing	7	**0**	7	**0**	SNO	DNO		Per year	1	13.1	**13.1**	1	13.1	**13.1**	Per year	1	0.75	0.75	1	0.75	1	per year	1
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing	7	11.76	7	11.76	SNO	DNO		Per year	1	1.72	**1.72**	1	1.72	**1.72**	Per year	1	1.00	1.00	1	1.00	1.00	Per year	1
	120.3		Health Eucation & Publicity for National Programme for Fluorosis (State & District)	Ongoing	7	14.00	7	14.00	SNO	DNO		Per year	1	1.3	**1.3**	1	1.3	**1.3**	Per year	1	1.00	1.00	1	1.00	1.00	Per year	1
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing	7	4.90	7	4.90	SNO	DNO		Per year	1	3.5	3.5	1	3.5	3.5	Per year	2	0.075	0.15	2	0.075	0.15	Per year	2
	120.5		Travel costs under NPPCF	Ongoing	7	4.00	7	4.00	SNO	DNO		Per year	1	0.5	**0.5**	1	0.5	0.5	Per year	1	0.50	0.50	1	0.50	0.50	Per year	1
National Programme for Prevention			**Sub-Total**		**35**	**34.66**	**35**	**34.66**				Per year	5	20.12	20.12	4	20.12	20.12	Per year	6	3.33	3.40	6	3.33	3.40	Per year	6

National Health Mission, Assam

0-Fund allocated to Kamrup					21-Fund allocated to Karbi Anglong							22-Fund allocated to Karimganj							27-Fund allocated to Nagaon							28-Fund allocated to Nalbari					
4-25		2025-26			2024-25				2025-26			2024-25				2025-26			2024-25				2025-26			2024-25				2025-26	
pproval		Fresh approval			Fresh approval				Fresh approval			Fresh approval				Fresh approval			Fresh approval				Fresh approval			Fresh approval				Fresh approv	
Avr. Unit Cost (In lakh)	**Fin. Allocation (Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	**Fin. Allocation (Rs. in lakh)**	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	**Fin. Allocation (Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	**Fin. Allocation (Rs. in lakh)**	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	**Fin. Allocation (Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	**Fin. Allocation (Rs. in lakh)**	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	**Fin. Allocation (Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	**Fin. Allocation (Rs. in lakh)**	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	**Fin. Allocation (Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)
5.93	**6.08**	6	5.93	**6.08**	Per year	6	5.205	**5.28**	6	4.455	**4.53**	Per year	6	3.775	**3.85**	6	3.775	**3.85**	Per year	6	4.53	**4.68**	6	4.53	**4.68**	Per year	6	3.5	**3.6**	6	3.5
1.40	1.40	1	1.40	1.40	per year	1	0.75	0.75	1	0.75	0.75	per year	1	1.20	1.20	1	1.20	1.20	Per year	1	1.40	1.40	1	1.40	1.40	Per year	1	1.20	1.20	1	1.20
1.68	1.68	1	1.68	1.68	Per year	1	1.68	1.68	1	1.68	1.68	Per year	1	1.40	1.40	1	1.40	1.40	Per year	1	1.68	1.68	1	1.68	1.68	Per year	1	1.40	1.40	1	1.40
2.20	2.20	1	2.20	2.20	Per year	1	2.20	2.20	1	2.20	2.20	Per year	1	1.80	1.80	1	1.80	1.80	Per year	1	2.20	2.20	1	2.20	2.20	Per year	1	1.50	1.50	1	1.50
0.15	0.30	2	0.15	0.30	Per year	2	0.075	0.15	2	0.075	0.15	Per year	2	0.075	0.15	2	0.075	0.15	Per year	2	0.15	0.30	2	0.15	0.30	Per year	2	0.10	0.20	2	0.10
0.50	0.50	1	0.50	0.50	Per year	1	0.50	0.50	1	0.50	0.50	Per year	1	0.50	0.50	1	0.50	0.50	Per year	1	0.50	0.50	1	0.50	0.50	Per year	1	0.50	0.50	1	0.50
5.930	6.080	6	5.930	6.080	Per year	6	5.205	5.280	6	5.205	5.280	Per year	6	4.975	5.050	6	4.975	5.050	Per year	6	5.930	6.080	6	5.930	6.080	Per year	6	4.700	4.800	6	4.700

	33-Fund allocated to Udalguri							State Total (State HQ + Allocation to the Districts)				Total fund allocated to the Districts (Rs. in lakh)		Remarks
	2024-25				2025-26			2024-25		2025-26				
val	Fresh approval				Fresh approval			Fresh approval		Fresh approval		2024-25	2025-26	
Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Fin. Allocation (Rs. in lakh)	Fresh approval	Fresh approval	
3.6	Per year	6	3.575	**3.65**	6	3.575	**3.65**	47	55.660	47	55.660	35.540	35.540	
1.20	Per year	1	1.20	1.20	1	1.20	1.20	8	21.000	8	21.000	7.900	7.900	An amount of Rs. 1.40 lakhs each for 2 nos. of ongoing districts i.e. Kamrup(R) & Nagaon, 1.20 lakh for Udalguri, Nalbari and Karimganj District, 0.75 lakh each for Dhubri & Karbi Anglong district. The fund will be utilized for treatment of deformity of skeletal & dental fluorosis patients w.r.t physiotherapy, corrective plasters,
1.40	Per year	1	1.20	1.20	1	1.20	1.20	8	11.760	8	11.760	10.040	10.040	An amount of Rs. 1.00 lakhs each for 3 nos. of ongoing districts i.e. Karbi Anglong, Kamrup(R), Nagaon, 1 lakh for Dhubri, 1.40 lakh for Nalbari and Karimganj & 1.20 lakh for Udalguri District. for the strengthening of laboratory diagnostic facilities in district hospitals for early detection and confirmation of fluorosis
1.50	Per year	1	1.80	1.80	1	1.80	1.80	8	14.000	8	14.000	12.700	12.700	The IEC programme are proposed to create mass awareness among the population of affected areas. Activities may include School awareness, Focus group discussions, street play, and printing of IEC materials in local languages. Approved amount is Rs. 14.00 lakhs, 2.20
0.20	Per year	2	0.075	0.15	2	0.075	0.15	15	4.900	15	4.900	1.400	1.400	The approved amount is Rs. 4.90 lakhs, Rs 3.50 lakhs per year is kept for State level awareness programme, review cum sensitization meeting, and 0. 30 lakhs per year for 2 nos. of district, 0.15lakhs per year for 4 nos of districts, and 0.20 lakhs
0.50	Per year	1	0.50	0.50	1	0.50	0.50	8	4.000	8	4.000	3.500	3.500	The total approved amount is Rs. 4.0 lakhs. An amount of Rs. 0.50 lakhs for 7 nos. of district and State HQ.The SNO, State Consultant, D**NOs, District Consultants, Lab. Techs have need to**
4.800	Per year	6	4.775	4.850	6	4.775	4.850	47	55.660	47	**55.660**	35.540	35.540	