



OFFICE OF THE MISSION DIRECTOR
NATIONAL HEALTH MISSION, ASSAM

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No.NHM/RBSK/Fund Release(Part I)/2274/2014-15/ 2456
(ECF no: 74643)

Date: 9 / 5 / 2020

From: Dr. Lakshmanan S, IAS

Mission Director, NHM, Assam

To: The Joint Director of Health Services cum Member Secy.,
District Health Society, (all district)

Sub: Programme Implementation Plan, RBSK, FY 2020-21.

Sir/Madam

With reference to the subject cited above, the district wise physical & financial allocation along with Operational Guideline on RBSK Activities for the FY 2020-21 (RoP 2020-21) has been prepared for implementation of the activities in the State. Govt has approved for the execution of different activities including meeting, training, orientation, procurement, treatment, mobility, etc for the FY 2020-21. The district wise budget allocations against each of the activity/FMR code along with Operational Guidelines are enclosed herewith.

The district should strictly follow the all financial norms and guidelines for implementation of the approved activities. And for any clarification regarding implementation of the activities, you are requested to contact with respective owner of the activities. In case of any changes are made in the implementation plan, the matter will be communicated to districts.

It is to inform you that not to make any change in the allocation among different FMR codes without approval of the undersigned. Owner of the activity has been indicated in the Programme Implementation Plan against each of the activities. He/ she will be responsible for implementation and performance (physical & financial) of these activities within stipulated time schedule.

You are, therefore requested to circulate the Programme Implementation Plan, RBSK activities to the all concerned immediately for timely implementation of the activities.

Enclosure : As stated above

Yours' faithfully,

(Dr. Lakshmanan S, IAS)
Mission Director, NHM, Assam
Date: 9 / 5 / 2020.

Memo. No.NHM/RBSK/Fund Release(Part I)/2274/2014-15/ 2457-05

Copy for information:

1. Principal Secretary of the Autonomous Council/Deputy Commissioner cum Chairperson, District Health Society,.....(all districts)
2. The Executive Director, NHM, Assam
3. Director Health Services, Assam, Hengrabari, Guwahati
4. Director Health Services (FW), Assam, Hengrabari, Guwahati
5. Director, Finance & Accounts, NHM, Assam
6. All SPO/SNO, SPM, Consultant, SFM, Component In-charges, SPMU, NHM, Assam.
7. P.S. to the Hon'ble Minister, Health & FW, Assam, Dispur for kind appraisal to the Hon'ble Minister, H & FW.
8. P.S. to the Principal Secretary to the Govt of Assam, Health & F. W. Dept, Dispur, for favour of kind information of the Principal Secretary.
9. DPMs, DAMs and Dist Co-coordinators, RBSK for information and necessary action. (all dist)

Mission Director
National Health Mission, Assam