



ৰাষ্ট্ৰীয় স্বাস্থ্য অভিযান, অসম

OFFICE OF THE MISSION DIRECTOR  
NATIONAL HEALTH MISSION, ASSAM

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No: NHM-47016/2/2020-NMHP-NHM/

Dated the / / 2020

From : Dr. Lakshmanan. S, IAS  
Mission Director, NHM, Assam

To : The Joint Directors of Health Services cum Member Secy.,  
District Health Society,..... (All Districts)

Subject : Programme Implementation Plan, NMHP, FY 2020-21

Sir/Madam,

With reference to the subject cited above, the district wise physical & financial allocation along with Operational Guidelines on NMHP activities for the FY 2020-21 (RoP 2020-21) has been prepared for implementation of the activities in the State. GoI has approved for execution of different activities in 27 districts including Targeted Intervention Camps, Training, IEC/BCC, Operational Cost, Drugs, Ambulatory Services etc. for the FY 2020-21. The district wise budget allocation against each of the activity/FMR code along with Operational Guidelines are enclosed herewith.

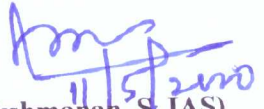
The district should strictly follow all the financial norms, procedures and guidelines for implementation of the approved activities and for any clarification regarding implementation of the activities, you are requested to contact with the respective owner of the activities. In case of any changes made in the implementation plan, the matter will be communicated to districts.

It is also informed not to make any change in the allocation among different FMR codes without approval of the undersigned. Owner of the activity has been indicated in the Programme Implementation Plan against each of the activities. He/She will be responsible for implementation and performance (physical & financial) of these activities within stipulated time schedule.

You are, therefore, requested to circulate the Programme Implementation Plan, NMHP activities to all concerned immediately for timely implementation of the activities.

**Enclosure:** As stated above

Yours Sincerely,

  
(Dr. Lakshmanan. S, IAS)  
Mission Director, NHM, Assam

**Memo No: NHM-47016/2/2020-NMHP-NHM/**

**Dated the / / 2020**

Copies forwarded for information to:

1. The Hon'ble Minister, Health and FW Deptt., Dispur with a request to bring it to the notice of the Hon'ble Minister.
2. The Principal Secretary to the Govt. of Assam, Health & FW Department, Assam, Dispur, Guwahati-6
3. The Commissioner Secretary to the Govt. of Assam, Health & FW Department, Assam, Dispur, Guwahati-6
4. The Principal Secretary of the Autonomus Council/Deputy Commissioner cum Chairman, District Health Society..... (all districts)
5. The Director of Health Services, Assam, Hengrabari, Guwahati-36
6. The Executive Director, National Health Mission, Assam
7. The Director, Finance & Accounts, NHM, Assam
8. The Addl. Director of Health Services cum State Programme Officer, NMHP, Assam
9. All SPO/SNO, Consultant, SFM, Component incharge, SPMU, NHM, Assam
10. District Programme Officer, DMHP..... (all districts) for necessary action.
11. DPM/DAM, NHM..... (all districts) for necessary action.
12. C/C

  
11/5/2020

**Mission Director, NHM, Assam**

Name of Programme: NATIONAL MENTAL HEALTH PROGRAMME (NMHP), ASSAM											
FMR Code		Particulars/Activity	RoP Approvals, 2020-21			Owner of the Activities				State HQ Allocation	
2020-21 (New)	2019-20 (Old)		Committed Unspent Amount (A)	Fresh Budget Approvals (B)	Total Approval, 2020-21 (A+B)	At State HQ	At District Level	At Block level	Committed Unspent Amount	Phy. Target	Fresh RoP approvals
2.3.2.3	2.3.2.3	DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.		129.200	129.200	State Programme Officer	District Programme Officer			1	11.55
5.3.15	5.3.15	District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline		12.000	12.000	State Programme Officer	District Programme Officer				
6.1.1.20.1	6.1.1.20.1	Equipment		6.000	6.000	State Programme Officer/BME, HQ				1	6
6.2.16.1	6.2.16.1	Drugs & Supplies for NMHP		67.500	67.500	State Programme Officer/DSM, HQ	District Programme Officer/DSM			1	37.5
7.7	7.7	Ambulatory Services		5.400	5.400	State Programme Officer	District Programme Officer			1	4.4
9.5.16.1	9.5.16.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP		37.750	37.750	State Programme Officer	District Programme Officer			1	0.36
9.5.16.2	9.5.16.2	Any other (please specify)		59.430	59.430	State Programme Officer	District Programme Officer			1	28.07
11.19.1	11.19.1	Translation of IEC Materials		15.000	15.000	State Programme Officer/SME				1	15
11.19.2	11.19.2	Awareness generation activities in the community, schools, workplaces with community involvement		27.000	27.000	State Programme Officer/SME	District Programme Officer/DME			1	7.05
16.1.3.3.13	16.1.3.3.13	Miscellaneous/ Travel		53.600	53.600	State Programme Officer	District Programme Officer			1	7.1
16.1.4.2.6	16.1.4.2.6	Operational expenses of the district centre : rent, telephone expenses, website etc.		2.700	2.700	State Programme Officer	District Programme Officer				
		<b>Total</b>	<b>0.000</b>	<b>415.580</b>	<b>415.580</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>9.000</b>	<b>117.030</b>

*Signature*

Baksa			Barpeta			Bongaingson			Cachar			Chirang			Darrang			Dhemaji		
Committed Amount	Phy. Target	Fresh RoP approvals	Committed Amount	Phy. Target	Fresh RoP approvals	Committed Amount	Phy. Target	Fresh RoP approvals	Committed Amount	Phy. Target	Fresh RoP approvals	Committed Amount	Phy. Target	Fresh RoP approvals	Committed Amount	Phy. Target	Fresh RoP approvals	Committed Amount	Phy. Target	Fresh RoP approvals
	1	3.71		1	4.75		1	4.81		1	4.1		1	3.77		1	4.88		1	3.19
	1	0.1		1	0.1		1	0.5		1	0.85		1	0.85		1	0.5		1	0.1
	1	0.5		1	0.5		1	2		1	0.5		1	0.5		1	2		1	1.5
	5	1.72		4	1.37		4	1.37		4	1.37		4	0.63		4	1.37		4	1.37
	2	1.03		3	1.54		2	1.03		3	1.54		1	0.51		2	1.03		2	1.03
	1	0.71		1	0.71		1	0.77		1	0.71		1	0.71		1	0.77		1	0.77
	1	1.7		1	1.7		1	1.7		1	1.8		1	1.8		1	1.7		1	1.7
	1	0.1		1	0.1		1	0.1		1	0.1		1	0.1		1	0.1		1	0.1
<b>0.000</b>	<b>13.000</b>	<b>9.570</b>	<b>0.000</b>	<b>13.000</b>	<b>10.770</b>	<b>0.000</b>	<b>13.000</b>	<b>12.380</b>	<b>0.000</b>	<b>13.000</b>	<b>10.970</b>	<b>0.000</b>	<b>9.000</b>	<b>8.930</b>	<b>0.000</b>	<b>13.000</b>	<b>12.450</b>	<b>0.000</b>	<b>13.000</b>	<b>9.860</b>

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Dhubri			Dibrugarh			Dimas Hassao			Goalpara			Golaghat			Hailakandi			Jorhat		
Phy. Target	Fresh RoP approvals	Committed unspent Amount	Phy. Target	Fresh RoP approvals	Committed unspent Amount	Phy. Target	Fresh RoP approvals	Committed unspent Amount	Phy. Target	Fresh RoP approvals	Committed unspent Amount	Phy. Target	Fresh RoP approvals	Committed unspent Amount	Phy. Target	Fresh RoP approvals	Committed unspent Amount	Phy. Target	Fresh RoP approvals	Committed unspent Amount
1	4.55		1	5.07		1	2.93		1	4.68		1	4.49		1	4.49		1	4.49	
1	0.5		1	0.85		1	0.5		1	0.5		1	0.5		1	0.5		1	0.5	
1	1		1	1		1	1		1	1.5		1	1.5		1	1		1	1	
4	1.37		5	1.72		4	1.37		4	1.37		4	1.37		4	1.37		4	1.37	
3	1.54		3	1.54		1	0.51		2	1.03		2	1.03		2	1.03		2	1.03	
1	0.77		1	0.77		1	0.71		1	0.71		1	0.77		1	0.77		1	0.77	
1	1.7		1	1.8		1	1.7		1	1.7		1	1.7		1	1.7		1	1.7	
1	0.1		1	0.1		1	0.1		1	0.1		1	0.1		1	0.1		1	0.1	
<b>0.000</b>	<b>13.000</b>	<b>11.550</b>	<b>0.000</b>	<b>14.000</b>	<b>12.850</b>	<b>0.000</b>	<b>11.000</b>	<b>8.820</b>	<b>0.000</b>	<b>13.000</b>	<b>11.690</b>	<b>0.000</b>	<b>12.000</b>	<b>11.460</b>	<b>0.000</b>	<b>13.000</b>	<b>10.760</b>	<b>0.000</b>	<b>12.000</b>	<b>8.710</b>

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Kamrup (M)			Kamrup (R)			Karbi Anglong			Karimganj			Kokrajhar			Lakhimpur			Morigaon		
Phy. Target	Fresh RoP approvals	Committed Amount	Phy. Target	Fresh RoP approvals	Committed Amount	Phy. Target	Fresh RoP approvals	Committed Amount	Phy. Target	Fresh RoP approvals	Committed Amount	Phy. Target	Fresh RoP approvals	Committed Amount	Phy. Target	Fresh RoP approvals	Committed Amount	Phy. Target	Fresh RoP approvals	Committed Amount
1	5.4		1	3.77		1	4.55		1	5.07		1	4.62		1	5.07		1	4.49	
1	0.1		1	0.85		1	0.1		1	0.5		1	0.1		1	0.5		1	0.1	
1	1.5		1	0.5		1	1		1	1.5		1	1.5		1	1.5		1	1.5	
4	1.37		3	1.03		5	1.72		4	1.37		4	1.37		4	1.37		5	1.72	
2	1.03		2	1.03		2	1.03		3	1.54		2	1.03		2	1.03		2	1.03	
1	0.77		1	0.71		1	0.77		1	0.71		1	0.71		1	0.71		1	0.77	
1	1.7		1	1.8		1	1.7		1	1.7		1	1.7		1	1.7		1	1.7	
1	0.1		1	0.1		1	0.1		1	0.1		1	0.1		1	0.1		1	0.1	
<b>0.000</b>	<b>12.000</b>	<b>11.970</b>	<b>0.000</b>	<b>11.000</b>	<b>9.790</b>	<b>0.000</b>	<b>13.000</b>	<b>10.970</b>	<b>0.000</b>	<b>13.000</b>	<b>12.490</b>	<b>0.000</b>	<b>12.000</b>	<b>11.130</b>	<b>0.000</b>	<b>14.000</b>	<b>12.490</b>	<b>0.000</b>	<b>14.000</b>	<b>12.170</b>

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Nagaon			Nalbari			Sivasagar		
Committed unspent Amount	Phy. Target	Fresh RoP approvals	Committed unspent Amount	Phy. Target	Fresh RoP approvals	Committed unspent Amount	Phy. Target	Fresh RoP approvals
	1	5.07		1	4.49		1	
	1	0.5		1	0.5		1	
	1	1.5		1	0.5		1	
	4	1.37		5	1.72		4	
	3	1.54		2	1.03		2	
	1	0.77		1	0.71		1	
	1	1.7		1	1.7		1	
	1	0.1		1	0.1		1	
<b>0.000</b>	<b>13.000</b>	<b>12.550</b>	<b>0.000</b>	<b>13.000</b>	<b>10.750</b>	<b>0.000</b>	<b>12.000</b>	<b>12.000</b>

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Fresh RoP approvals	Sonitpur			Tinsukia			Udalguri			State Total (State HQ + Distt Allocations)				Total Allocation made for 27 Districts			Amount allocated Fresh RoP approvals (Rs. in Lakh)
	Committed unspent Amount	Phy. Target	Fresh RoP approvals	Committed unspent Amount	Phy. Target	Fresh RoP approvals	Committed unspent Amount	Phy. Target	Fresh RoP approvals	Committed unspent Amount	Phy. Target	Fresh RoP approvals	Committed unspent Amount	Phy. Target	Fresh RoP approvals		
4.68	1	4.94	5.07	1	1	2.21	28.000	129.200	27.000	27.000	27.000	117.650	-	27.000	117.650		
0.5	1	0.85	0.1	1	1	0.85	27.000	12.000	-	27.000	12.000	12.000	-	27.000	12.000		
0.5	1	1	1.5	1	1	0.5	28.000	67.500	-	28.000	67.500	30.000	-	27.000	30.000		
1.37	4	1.37	1.72	5	2	0.69	110.000	37.750	-	9.000	5.400	1.000	-	8.000	1.000		
1.03	3	1.54	1.54	3	2	1.03	62.000	59.430	-	62.000	59.430	31.360	-	61.000	31.360		
0.71	1	0.71	0.77	1	1	0.71	28.000	27.000	-	1.000	15.000	19.950	-	27.000	19.950		
1.7	1	1.8	1.7	1	1	1.8	28.000	53.600	-	28.000	53.600	46.500	-	27.000	46.500		
0.1	1	0.1	0.1	1	1	0.1	27.000	2.700	-	27.000	2.700	2.700	-	27.000	2.700		
<b>10.590</b>	<b>0.000</b>	<b>13.000</b>	<b>12.310</b>	<b>15.000</b>	<b>10.000</b>	<b>7.890</b>	<b>349.000</b>	<b>415.580</b>	<b>0.000</b>	<b>349.000</b>	<b>415.580</b>	<b>298.550</b>	<b>0.000</b>	<b>340.000</b>	<b>298.550</b>		

*K. Jitendra*

*K. Jitendra*