

OPERATIONAL GUIDELINE

On

FREE DIAGNOSTICS SERVICES PROGRAMME

District RoP: 2021-22



NATIONAL HEALTH MISSION

DEPT. OF HEALTH & FAMILY WELFARE

GOVT. OF ASSAM

BUDGET SUMMARY SHEET: FY – 2021-22
Free Diagnostic Services

Sl. No	FMR Code	Activity	Total Amount Approved (Rs. in lakhs)	State HQ Allocation (Rs. in lakhs)	District Allocation (Rs. in lakhs)	Page No
1	6.4.1	Free Pathological Services	3795.16	3377.42	417.74	4-5
2	U.6.1.7.1	Provision for Free diagnostics at Ayushman Bharat Health & Wellness Centres	51.00	-	51.00	6-7
3	6.4.2	Free Radiological Services	3853.72	3801.93	51.79	7-8
4	6.4.3	Free Diagnostics for Pregnant Woman under JSSK	2368.00	1268.00	1100.00	9-11
5	6.4.4	Free Diagnostics for Sick Infants under JSSK	85.78	75.88	9.90	12-13
Total			10,153.66	8523.23	1630.43	

Intruduction :

Chief Minister's Free Diagnostics Services Programme is envisaged to ensure availability of minimum set of diagnostic services at government health institutions. Under Chief Minister's Free Diagnostic Services Programme, Free Laboratory services are provided free of cost to all patients in Govt. Health Institutions irrespective of APL/BPL status.

In our endeavor to reduce out of pocket expenditure of patients on diagnostics, free USG service to general patient has been implemented in the State in 19 District Hospitals.

About the Guideline:

The guideline has been prepared compiling the detailed operational guideline of Free Diagnostic Service for General Patient and sanction of fund for the purpose, operational guideline of Free Diagnostic including USG for Pregnant Woman under JSSK under Maternal Health, Free Diagnostic Service for UPHCs under Ayushman Bharat H&WCs, Free Diagnostic Service for Infants under JSSK under Child Health Programme. Same has been shared by respective component in their District RoP also.

It is intended to give you a better understanding on total sanction of fund under various head for free diagnostic services so that you may release the fund to health facilities for free diagnostic service from various head and also guide them to book the expenditure under the appropriate head to avoid ambiguity.

FMR Code – 6.4.1: Free Pathological Services -

Activity - Provision for Free Laboratory Service for General Patient under In-house Laboratory

Activity : Free Laboratory Service to General Patient under In-house Laboratories		
FMR Code: 6.4.1		
Total Approval: 417.740 lakhs		
Relevance of Activity: All districts including level of facility such as PHCs, Non FRU CHCs, Model Hospitals and in health facilities where Laboratory under HLL is not functioning i.e, in Sonapur DH, Kamrup M and Moran Tiloi FRU, Dibrugarh		
FMR Owner/Resource Person of the Activity:		
State-PE, Fre Diagnostics	District-DPM/DAM	Block - BPM/BAM/ABPM

Brief about Activity: Under this activity, health facility will have to utilize the fund in procuring requisite reagents and consumables required for the purpose of performing all 19 and 39 nos. of tests under PHCs and Non-FRU CHCs respectively. Fund also to be utilized for implementing internal quality control (IQC) of Laboratories. In Kamrup M and Dibrugarh District, the fund is also to be sanctioned to Sonapur DH and Moran Tiloi FRU respectively in addition to PHCs and Non-FRU CHCs of these districts.

District health society will recoup the fund in quarterly as per actual cost incurred in the health facilities as per format furnished at Annexure I for general patients to the bank account opened for the purpose free diagnostics at health facility level.

Expenditure to be under this head for providing free laboratory service to general patient in the health facility where in-house laboratory is operational and Laboratory under HLL is not functioning. Cost per test as given in Annexure I below shall be the basis of deriving the total cost for the month.

Furnished below Districtwise break up of fund under the head 6.4.1:

Sl no.	District	Physical Target	Financial Target (In lakhs)
1.	Baksa	32631	14.684
2.	Barpeta	60209	27.094
3.	Bongaigaon	42567	19.155
4.	Cachar	42919	19.314
5.	Chirang	11329	5.098
6.	Darrang	33524	15.086
7.	Dhemaji	15559	7.002
8.	Dhubri	50928	22.918
9.	South Salmara	2307	1.038
10.	Dibrugarh	43654	19.644
11.	Dima Hasao	5782	2.602
12.	Goalpara	48257	21.716
13.	Golaghat	32002	14.401
14.	Hailakandi	15901	7.155
15.	Jorhat	26458	11.906

16.	Majuli	8342	3.754
17.	Kamrup M	17234	7.755
18.	Kamrup R	46604	20.972
19.	Karbi Anglong	18180	8.181
20.	West Karbi Anglong	7107	3.198
21.	Karimganj	32425	14.591
22.	Kokrajhar	22695	10.213
23.	Lakhimpur	38574	17.358
24.	Morigaon	30302	13.636
25.	Nagaon	56512	25.430
26.	Hojai	17219	7.749
27.	Nalbari	32114	14.451
28.	Sivasagar	24789	11.155
29.	Charaideo	12099	5.444
30.	Sonitpur	44657	20.096
31.	Biswanath	19183	8.632
32.	Tinsukia	22373	10.068
33.	Udalguri	13875	6.244
District Total		928312	417.740
State HQ Allocation		1086846	3377.420
Total Approved		2015158	3795.160

Activity: Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres(AB-H&WC)

FMR Code: U.6.1.7.1

Activity owner

- At State level – SPO, NUHM/Mamtaz Muzumdar, PE, Free Diagnostics.
- At District level – District Urban Health Coordinator, NUHM

Brief about the Activity :

Under this activity, health facility will have to utilize the fund in procuring requisite reagents and consumables required for the purpose of performing all 19 tests. Expenditure to be booked under this head for providing free laboratory service to patients in the UPHC under Ayushman Bharat Health & Wellness Centres (AB-H&WC). Cost per test as given in Annexure-I shall be the basis of deriving the total cost for the month.

Sl. No	Name of District	Estimated no. of Patients avail lab service in FY 2020-21	Fund Sanctioned (in lakhs)
1	Bongaigaon	484	0.24
2	Cachar	987	0.49
3	Dhubri	570	0.29
4	Dibrugarh	1558	0.78
5	Goalpara	611	0.31
6	Jorhat	1359	0.68
7	Kamrup Metro	89709	44.85
8	KarbiAnglong	48	0.02
9	Karimganj	488	0.24
10	Lakhimpur	879	0.44
11	Nagaon	2245	1.12
12	Sivsagar	1738	0.87
13	Sonitpur	583	0.29
14	Tinsukia	750	0.38

DISTRICT TOTAL	102009	51.00
STATE HQ ALLOCATION	-	-
TOTAL APPROVED	102009	51.00

FMR Code – 6.4.2: Free Radiological Services -

Activity - Provision for Free USG service to General Patient at District Civil Hospital

Activity : Provision for free USG service to General Patient at DH level		
FMR Code: 6.4.2		
Total Approval: 51.790 lakhs		
Relevance of Activity: In 19 health facilities covering 18 DH and Garmur SDCH in Majuli District		
FMR Owner/Resource Person of the Activity:		
State-PE, Fre Diagnostics	District-DPMs	Block - BPMs

Brief about the Activity: Under this activity, health facilities shall utilize the fund in procuring the stationaries and the other essential items required for the purpose of providing free USG service to General Patients. Gels will be supplied from the State as per existing process. The District Hospitals having Radiologist posted, USG machine available are taken into consideration. The approved rate per patient is Rs.250. **Free USG service to general patient waiving off the user fee to be provided at District Hospitals and in Garmur SDCH at Majuli District. District Health Society shall reimburse the District Hospitals for every general patient undergone Free USG @ Rs.250 per USG.** Reimburesemnt should be done as per financial norms in the interval followed in the district upon verification of claims submitted by the Hospital Authority concerned.

District Wise Budget Break-up for Free USG to General Patients under the head 6.4.2				
Sl.no.	District	Name of HI	Physical Target	Financial Target (in Lakhs)
1	Baksa	Dr. Ravi Baro Civil Hospital	1515	3.788
2	Barpeta	BARPETA CIVIL HOSPITAL	1191	2.979
3	Cachar	S.M. Dev Civil Hospital	1353	3.382
4	Dhemaji	Dhemaji Civil Hospital	962	2.406
5	Dhubri	Dhubri Civil Hospital	1295	3.237

6	Dima Hasao	Haflong Civil Hospital	629	1.573
7	Goalpara	200 Bedded Civil Hospital	592	1.481
8	Golaghat	Swahid Kushal Konwar Civil Hospital	1367	3.418
9	Kamrup_M	District Hospital	828	2.069
10	Karbi Anglong	Diphu civil Hospital	1078	2.695
11	Karimganj	Karimganj Civil Hospital	851	2.128
12	Kokrajhar	RNB CH Kokrajhar	684	1.711
13	Lakhimpur	North Lakhimpur Civil Hospital	1861	4.652
14	Morigaon	Morigaon Civil Hospital	1571	3.928
15	Nagaon	B P Civil Hospital	1181	2.953
16	Nalbari	SMK Civil Hospital	925	2.313
17	Sivasagar	Sivasagar Civil Hospital	1407	3.518
18	Sonitpur	Kanaklata Civil Hospital	760	1.900
19	Majuli	Garmur SDCH	664	1.660
Total District Allocation			20716	51.790
State HQ Allocation			675782	3801.930
Total Approved			696498	3853.720

FMR Code:6.4.3

Name of the Activity: Free Diagnostic for pregnant women under JSSK

Activity owner:

- At State level – Consultant, Maternal Health, NHM/PE Free Diagnostics,NHM
- At District level – District Program Manager / District Accounts Manager,NHM
- At Facility level - In charge of the facility

Brief about the Activity: Government of India has launched Janani Shishu Suraksha Karyakram (JSSK) on 1st June, 2011. The scheme has been launched to benefit pregnant women who access Government Health Institutions for institutional deliveries. Under the scheme entitlement of free Diagnostic is also covered.

Guideline for Free Lab Service to Pregnant Woman under this head:

- The user charges for diagnostic tests for all pregnant women will be waived off. No user charges for any diagnostic test shall be taken.
- In the Health Institution where lab services are being provided through in-house laboratories including Sonapur DH, Kamrup M and Moran Tiloi FRU, Dibrugarh (where Laboratory under HLL is not functioning) then the reimbursement against the pregnant women availing the diagnostic services will be booked under this FMR Code 6.4.3.
- The Health Institutions will claim for reimbursement to the District Health Society on 5th of every month with all details.
- The district Health Society will release the fund by 15th of every month after verification of the claims submitted.
- Necessary records shall be kept at the Health Institute/ Block/ District Level for audit purpose.
- Districts must follow all the financial norms, procedures and guidelines.
- District will report to the state HQ once 60% of the allotted fund is utilized for allotment of Additional fund.

Guideline for Free USG for Pregnant Woman under this head:

- The JSSK reimbursement rate per USG for Pregnant woman is Rs.250 where in-house USG service is available.
- In the health facilities where laboratory is operational under HLL i.e. DH, SDCH and FRUs, fund sanctioned under this head shall be utilized only for providing free USG to pregnant woman, rest all laboratory investigations will be reimbursed under FMR Code 6.4.1. However, Rs. 400 per pregnant woman is approved for providing free USG by outsourcing the service from a private diagnostic center subject to non-availability of in-house USG facility in the hospital concerned.
- The outsourced diagnostic centre must have legal documents for running the USG services under PCPNDT Act.

District Wise Budget Allocation

Sl. No	District	Target (Approx)	Budget Allocation (in lakhs)

1	Baksa	16974	30.00
2	Barpeta	47322	80.00
3	Biswanath	15413	30.00
4	Bongaigaon	16605	20.00
5	Cachar	44433	60.00
6	Charaideo	8768	20.00
7	Chirang	10789	10.00
8	Darrang	24358	20.00
9	Dhemaji	15847	10.00
10	Dhubri	52310	25.00
11	Dibrugarh	23319	60.00
12	Dima Hasao	4748	15.00
13	Goalpara	29641	20.00
14	Golaghat	20619	20.00
15	Hailakandi	21461	20.00
16	Hojai	23368	30.00
17	Jorhat	17453	60.00
18	Kamrup M	17730	50.00
19	Kamrup R	34340	30.00
20	Karbi Anglong	16573	20.00
21	Karimganj	39641	20.00
22	Kokrajhar	20498	25.00
23	Lakhimpur	24255	40.00
24	Majuli	3744	15.00
25	Marigaon	26017	30.00

26	Nagaon	47464	80.00
27	Nalbari	14612	40.00
28	Sibsagar	10778	20.00
29	Sonitpur	26599	90.00
30	South Salmara	14791	30.00
31	Tinsukia	27095	30.00
32	Udalguri	14872	20.00
33	West Karbianglong	7573	30.00
	DISTRICT ALLOCATION	740011	1,100.00
	STATE ALLOCATION		1268.00
	TOTAL BUDGET		2368.00

FMR Code : 6.4.4. – Provision for Free Diagnostic for Sick Infants under JSSK

FMR: 6.4.4 Name of Activity: JSSK - Free Diagnostics under JSSK for infants
FMR: 6.4.4(Total funds Approved = 85.78 lakhs).
Free Diagnostics for INFANTS under JSSK (@Rs.100/-
FMR Owner/Resource Person for the Activity: State: -Consultant-CH, District: DPM Block: BPM

SI	Districts	Approved Budget (In Lakh)
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1	Baksa	0.2
2	Barpeta	0.3
3	Biswanath	0.2
4	Bongaigaon	0.2
5	Cachar	0.3
6	Charaideo	0.1
7	Chirang	0.1
8	Darrang	0.2
9	Dhemaji	0.2
10	Dhubri	0.2
11	Dibrugarh	1.0
12	Dima Hasao	0.3
13	Goalpara	0.3
14	Golaghat	0.2
15	Hailakandi	0.2
16	Hojai	0.2
17	Jorhat	0.2
18	Kamrup M	1.0
19	Kamrup R	0.2
20	Karbi Anglong	0.2
21	Karimganj	0.2
22	Kokrajhar	0.6
23	Lakhimpur	0.2
24	Majuli	0.2
25	Marigaon	0.2
26	Nagaon	0.5

27	Nalbari	0.2
28	Sibsagar	0.2
29	Sonitpur	1.0
30	South Salmara	0.2
31	Tinsukia	0.2
32	Udalguri	0.2
33	West KA	0.2
District Allocation		9.9
State Allocation		75.88
Total		85.78

The goal of this activity is “To Ensure Zero out of pocket expenditure” for the treatment of infants (up to one year) under JSSK, regardless of the level of facility.

Annexure I

Annexure I			
REIMBURSEMENT FORMAT FOR FREE PATHOLOGICAL SERVICES			
MONTH:		YEAR:	
DISTRICT:		NAME OF HI :	
Name of test	Estimated cost per test (in Rs.)	Number of tests done	Total cost for the test
1) Hemoglobin	3		

REIMBURSEMENT FORMAT FOR FREE PATHOLOGICAL SERVICES

MONTH:

YEAR:

DISTRICT:

NAME OF HI :

Name of test	Estimated cost per test (in Rs.)	Number of tests done	Total cost for the test
2) TLC			
3) DLC	13		
4) TRBC	9		
5) Platelet count	10		
6) Total eosinophil count	10		
7) ESR	7		
8) PCV	7		
9)a) Bleeding time			
b) Clotting time	3		
10) Reticulocyte count	4		
11) PT- INR	21		
12) Blood grouping and Rh typing	6		
13) Malarial parasite (slide method)	3		
14) Blood glucose	7		
15) Blood Urea	34		
16) Serum creatinine	17		
17) Total bilirubin	16		
18) Direct bilirubin	16		
19) SGOT	37		
20) SGPT	39		
21) S. ALP	43		
22) Total protein	12		
23) S. Albumin	13		
24) S. Cholesterol	26		
25) S. Triglyceride	64		
26) S. HDL	27		
27) S. LDL	44		
28) S. Amylase	98		
29) VDRL and RPR	29		
30) HIV kit test	36		
31) Hepatitis kit test	17		
32) Malaria kit test			
33) Dengue kit test	163		
34) Widal test	12		
35) Sputum for AFB			
36) Urine stick (2 parameters)	8		
37) Urine for pregnancy	21		

REIMBURSEMENT FORMAT FOR FREE PATHOLOGICAL SERVICES

MONTH: YEAR:

DISTRICT: NAME OF HI :

Name of test	Estimated cost per test (in Rs.)	Number of tests done	Total cost for the test
38) Urine stick (10 parameters)	17		
39) Urine microscopy	6		
40) Stool RE/ for ova & cyst/ occult blood	7		

TOTAL NUMBER OF TESTS DONE IN THE MONTH:**TOTAL EXPENDITURE ON ALL TESTS IN THE MONTH:**

Signature of Lab Tech		Signature of Accountant		Signature of Hospital In-charge
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