



ৰাষ্ট্ৰীয় স্বাস্থ্য অভিযান, অসম

**DISTRICT ROP, FY 2024-26**

**OPERATIONAL GUIDE LINE, MATERNAL HEALTH**



**NATIONAL HEALTH MISSION , ASSAM**

## **Preface**

District RoP document has the budgetary approvals under NHM for the financial year 2024-26 and serve as a reference document for implementation. The district wise approval given by the State are based on the State PIP and RoP approval for FY 2024-26.

As we know that reducing the Maternal Mortality is a key goal of Reproductive and Child Health Programme (RMNCH+A) under National Health Mission for which several initiatives have been taken by the Ministry of Health and Family Welfare (MoHFW) and also by the state.

Our major priority set in FY 2024-26 is identification, line listing and follow up of High Risk pregnancies. A high-risk pregnancy is one in which either the mother or the fetus has risk of death or disability as a consequence of one or more conditions that complicate the normal pregnancy. Early identification and intervention of high-risk pregnancies increase the chances of delivering full- term, healthy babies and good health of mother.

Considering the need of EmOC/ CeMOC services, the functionalization of all designated First referral units as per benchmark i.e. 5 C-section in CHC/SDCH and 10 C-section in district hospital and functionalization of all Blood storage centers is also the state priority for FY 2024-26

Similarly, moving a step ahead in MDSR, in FY 2024-26, it will be implemented in all districts for better information and taking action by promoting routine identification and timely notification of maternal deaths, review of Maternal Deaths, implementation and monitoring of steps taken to prevent similar deaths in the future. Emphasis will be given on 100% reporting and reviewing of all Maternal Death cases.

The other state priorities in FY 2024-26 are: i) Deduction of Home delivery by functionalizing birth waiting home & Saturation of home delivery pockets with SBA trained staff ii) LaQshya certification of selected facilities iii) Increasing the number of delivery points iv) Universal screening of Pregnant women for syphilis and hemoglobinopathies(Sickle Cell) (v) Strengthening PMSMA service (vi) Screening of pregnant women for Gestational Diabetes Mellitus in aspirational districts (vii) Performance based incentive in aspirational districts (viii) Ensuring assured delivery of maternal and newborn health care services under SUMAN.

We look forward to work with you to review the progress being made against the priorities set for FY 2024-26. Let us reaffirm our commitment towards provision of affordable and quality health care services which is accountable and responsive to people needs.

**KEY DELIVERABLES MATERNAL HEALTH**  
**2024-26**

Sl. No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2024-25	Target 2025-26	Source of Data
1.	Output	ANC Coverage	<p><b>Percentage of PW registered for ANC</b></p> <p><b>Numerator:</b> Total number of PW registered for ANC <b>Denominator:</b> Total number of estimated pregnancies</p>	%	85 %	90%	HMIS
2.	Output	ANC registration in 1 <sup>st</sup> trimester of pregnancy (within 12 weeks)	<p><b>Percentage of PW registered for ANC in 1st trimester</b></p> <p><b>Numerator:</b> Total number of PW registered in 1<sup>st</sup> Trimester <b>Denominator:</b> Total number of PW registered for ANC</p>	%	90 %	91 %	HMIS
3.	Output	Pregnant Women who received 4 or more ANC check-ups	<p><b>% of PW received 4 or more ANC check-ups</b></p> <p><b>Numerator:</b> Total number of PW received 4 or more ANC <b>Denominator:</b> Total number of PW registered for ANC</p>	%	85 %	90 %	HMIS
4.	Output	Identification of HRP	<p><b>% of high risk pregnancies identified</b></p> <p><b>Numerator:</b> Total no. of PW identified as High Risk Pregnancy (HRP) <b>Denominator:</b> Total number of PW registered for ANC</p>	%	10 %	12 %	RCH Portal
5.	Output	Management of HRP	<p><b>% of HRP Managed</b></p> <p><b>Numerator:</b> Total no. of High Risk Pregnancies (HRP) managed <b>Denominator:</b> Total number of High Risk Pregnancies identified</p>	%	80 %	85 %	RCH Portal

Sl. No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2024-25	Target 2025-26	Source of Data
6.	Output	<b>Institutional Deliveries</b>	<p><b>% of institutional deliveries out of total ANC registration</b></p> <p><b>Numerator:</b> Total number of institutional deliveries (public + private)  <b>Denominator:</b> Total number of PW registered for ANC</p>	%	82 % (Against ANC Registration)  93 % against Reported delivery	85 % Against ANC registration  94 % against reported delivery	HMIS
8.	Output	<b>Public Health facilities notified under SUMAN</b>	<b>Percentage of public health facilities notified under SUMAN against target</b>	%	1000 HIs	1000 HIs	State report
9.	Output	<b>Maternal death review mechanism</b>	<p><b>% of maternal deaths reviewed against the reported maternal deaths.</b></p> <p><b>Numerator:</b> Total no. of maternal deaths reviewed  <b>Denominator:</b> Total no. of maternal deaths reported</p>	%	75 %	80 %	HMIS
10.	Output	<b>JSY Beneficiaries</b>	<p><b>Percentage of beneficiaries availed JSY benefits against RoP approval</b></p> <p><b>Numerator:</b> Total no. of JSY beneficiaries paid JSY benefits  <b>Denominator:</b> Total no. of beneficiaries approved in RoP</p>	%	100 %	100 %	State Report

Sl. No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2024-25	Target 2025-26	Source of Data
36	Output	IFA coverage  Anaemia Mukta Bharat	<b>Percentage of pregnant women given 180 IFA tablets as against pregnant women registered for ANC</b> <b>Numerator:</b> Number of pregnant women given IFA tablets. <b>Denominator:</b> Number of pregnant women registered for ANC in that period.	%	98 %	100 %	HMIS Report
39	Outcome	Induced Abortion	<b>Numerator:</b> Total Number of Induced Abortion Reported <b>Denominator:</b> Total number of registered pregnancy				
40	Outcome	Spontaneous Abortion	<b>Numerator:</b> Total Number of Spontaneous Abortion Reported <b>Denominator:</b> Total number of registered pregnancy				
41	Output	CAC Services	<b>Public health facilities CHC and above equipped with Drugs (MMA Combi pack/ Mifepristone &amp; Misoprostol), Equipment (MVA/EVA) and Trained Provider (MTP Trained MO/ OBGYN) for providing CAC services against the total number of CHCs &amp; above facilities as per Rural Health Statistics, 2020</b>  <b>Numerator:</b> Total no. of public health facilities CHCs and above level that are equipped with Drugs (MMA Combi pack/ Mifepristone & Misoprostol), Equipment (MVA/EVA) and Trained Provider (MTP Trained MO/OBGYN) <b>Denominator:</b> Total no. of CHCs & above facilities as per Rural Health Statistics, 2020		250	350	CAC Quarterly and Annual Report

Sl. No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2024-25	Target 2025-26	Source of Data
42.	Output	MO training	<p><b>Medical Officer trained in CAC against the RoP approval</b></p> <p><b>Numerator:</b> Total no. of Medical Officer trained.</p> <p><b>Denominator:</b> Target of MOs to be trained as per RoP.</p>	%	160	250	CAC Quarterly and Annual Report

### HEAD WISED BUDGET ALLOCATION OF ROP FY 2024-26

S.No.	Scheme/Activity	FY 2024-25			FY 2025-26		
		Total Approval (In Lakh)	State Allocation (in lakh)	District Allocation (in lakh)	Total Approval (in lakh)	State Allocation (in lakh)	District Allocation (in lakh)
RCH-1,Sl. No.1	Village Health & Nutrition Day (VHND)	68.18	0.00	68.18	79.53	0.00	79.53
RCH-1,Sl. No.2	Pregnancy Registration and Ante-Natal Checkups	241.02	241.02	0.00	244.96	244.96	0.00
RCH-1,Sl. No.3	Janani Suraksha Yojana (JSY)	8536.93	1341.72	7195.21	8744.01	1750.52	6993.49
RCH-1,Sl. No.4	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	7684.53	2639.67	5044.86	7856.21	4783.85	3072.36
RCH-1,Sl. No.5	Janani Shishu Suraksha Karyakram (JSSK) - transport	3512.51	629.08	2883.43	3617.89	734.45	2883.43
RCH-1,Sl. No.6	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	186.90	28.77	158.13	196.24	32.04	164.20
RCH-1,Sl. No.7	Surakshit Matritva Aashwasan (SUMAN)	161.84	153.00	8.84	237.84	229.00	8.84
RCH-1,Sl. No.8	Midwifery	15.22	15.22	0.00	190.25	190.25	0.00
RCH-1,Sl. No.9	Maternal Death Review	31.30	20.74	10.56	31.30	20.74	10.56
RCH-1,Sl. No.10	Comprehensive Abortion Care	236.93	62.50	174.43	257.45	63.33	194.13
RCH-1,Sl. No.11	MCH wings	600.00	600.00	0.00	1600.00	1600.00	0.00
RCH-1,Sl. No.12	FRUs	35.50	35.35	0.00	0.00	0.00	0.00
RCH-1,Sl. No.13	HDU/ICU - Maternal Health	0.00	0.00	0.00	0.00	0.00	0.00
RCH-1,Sl. No.14	Labour Rooms (LDR + NBCCs)	88.87	88.87	0.00	93.30	93.30	0.00
RCH-1,Sl. No.15	LaQshya	73.42	65.74	7.68	73.42	65.74	7.68
RCH-1,Sl. No.16	Implementation of RCH Portal/ANMOL/MCTS	241.54			241.54		
RCH-1,Sl. No.17	Other MH Components	3338.05	1439.08 (excluding MH IEC fund)	1452.48 (excluding MH IEC fund)	3431.09	1605.98 (excluding MH IEC fund)	1425.39 (excluding MH IEC fund)
RCH-1,Sl. No.18	State specific Initiatives and Innovations	2804.43	2728.80	75.63	2813.23	2737.60	75.63
<b>Total Budget</b>		<b>27,857.17</b>	<b>10,089.70</b>	<b>17,079.44</b>	<b>29,708.26</b>	<b>14,151.76</b>	<b>14,915.24</b>

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## **FMR CODE**

### **RCH 1, Sl. No. 1: Village Health & Nutrition Day (VHND)**

#### **Activity Owner:**

- At State level – Consultant, Maternal Health,NHM
- At District level – District Program Manager/District Community Mobilizer,NHM

#### **Budget Approval:**

<b>FY 2024-25</b>	<b>Rs. 68.18 lakh</b>
<b>FY 2025-26</b>	<b>Rs. 79.53 lakh</b>

**Brief about Activity:** Under Elimination of mother to child transmission (EMTCT) program, all the pregnant women should be screened for HIV& syphilis. Dual test kit will be provided for HIV& syphilis screening upto VHND level.These dual kits will require cold chain maintenance duringtransport from Sector level to Sub-center/VHNDs. So, additional support of Rs. 50 /- has been approved for transport of dual kit in thermo flask from PHC to Sub center/VHND.

**Procurement of Thermoflask will be done State HQ from 15<sup>th</sup> FC fund.**

#### **District Wise Fund Allocation FY 2024-25**

<b>Sl. No.</b>	<b>District</b>	<b>Target 25-26</b>	<b>Budget Allocation (in lakh)</b>
1	Baksa	4435	2.22
2	Barpeta	7546	3.77
3	Biswanath	4003	2.00
4	Bongaigaon	3110	1.56
5	Cachar	7776	3.89
6	Charaideo	2016	1.01
7	Chirang	2506	1.25
8	Darrang	4579	2.29
9	Dhemaji	2822	1.41
10	Dhubri	5674	2.84
11	Dibrugarh	6710	3.36
12	Dima Hasao	2189	1.09
13	Goalpara	4464	2.23
14	Golaghat	4234	2.12
15	Hailakandi	3082	1.54
16	Hojai	2707	1.35
17	Jorhat	3168	1.58
18	Kamrup	8150	4.08

19	Kamrup Metro	1440	0.72
20	Karbi Anglong	3398	1.70
21	Karimganj	6682	3.34
22	Kokrajhar	4666	2.33
23	Lakhimpur	4320	2.16
24	Majuli	1037	0.52
25	Marigaon	4118	2.06
26	Nagaon	7430	3.72
27	Nalbari	3629	1.81
28	Sivasagar	4320	2.16
29	Sonitpur	4205	2.10
30	South Salmara Mancachar	1440	0.72
31	Tinsukia	4752	2.38
32	Udalguri	4320	2.16
33	West Karbi Anglong	1440	0.72
<b>District Allocation</b>		<b>136368</b>	<b>68.18</b>
<b>State HQ Allocation</b>			<b>0.00</b>
<b>Total Budget Allocation</b>			<b>68.18</b>

**District Wise Fund Allocation FY 2025-26**

<b>Sl. No.</b>	<b>District</b>	<b>Target</b>	<b>Budget Allocation (in lakh)</b>
1	Baksa	5174	2.59
2	Barpeta	8803	4.40
3	Biswanath	4670	2.33
4	Bongaigaon	3629	1.81
5	Cachar	9072	4.53
6	Charaideo	2352	1.18
7	Chirang	2923	1.46
8	Darrang	5342	2.67
9	Dhemaji	3293	1.65
10	Dhubri	6619	3.31
11	Dibrugarh	7829	3.91
12	Dima Hasao	2554	1.28
13	Goalpara	5208	2.60
14	Golaghat	4939	2.47
15	Hailakandi	3595	1.80
16	Hojai	3158	1.58
17	Jorhat	3696	1.85
18	Kamrup	9509	4.75
19	Kamrup Metro	1680	0.84
20	Karbi Anglong	3965	1.98
21	Karimganj	7795	3.90
22	Kokrajhar	5443	2.72
23	Lakhimpur	5040	2.52
24	Majuli	1210	0.60
25	Marigaon	4805	2.40
26	Nagaon	8669	4.33
27	Nalbari	4234	2.12
28	Sivasagar	5040	2.52
29	Sonitpur	4906	2.45
30	South Salmara Mancachar	1680	0.84
31	Tinsukia	5544	2.77
32	Udalguri	5040	2.52
33	West Karbi Anglong	1680	0.84
<b>District Allocation</b>		<b>159096</b>	<b>79.53</b>
<b>State Allocation</b>			<b>0.00</b>
<b>Total Fund Allocation</b>			<b>79.53</b>

**FMR CODE : - RCH-1, Sl. No. 2**

**Activity Name: - Pregnancy Registration and Ante Natal Checkups**

<b>FY</b>	<b>Amount Approved (in lakh)</b>	<b>State Allocation (in lakh)</b>	<b>District Allocation (in lakh)</b>
<b>FY 2024-25</b>	<b>Rs. 241.02</b>	<b>Rs. 241.02</b>	<b>0.00</b>
<b>FY 2025-26</b>	<b>Rs. 244.96</b>	<b>Rs. 244.96</b>	<b>0.00</b>

**The fund has been approved for printing of MCP card, Labour Room Register and Bed Head Tickets. As printing will be done centrally from State HQ hence, the fund is kept at State HQ for both the FY.**

**FMR CODE : - RCH-1, Sl. No. 3**

**Activity Name: - JANANI SURAKSHA YOGANA (JSY)**

Under the JSY, all PW are entitled for cash assistance irrespective of the age of mother and number of children for giving birth in a government or accredited private health facility.

**Activity Owner:**

- At State level – Consultant MH
- At District level – District Program Manager/District Account Manager,NHM

**Budget Allocation:**

<b>FY</b>	<b>Budget Approved (in lakhs)</b>
<b>FY 2024-25</b>	<b>Rs 8536.00 /- Lakhs</b>
<b>FY 2025-26</b>	<b>Rs 8744.00 /- Lakhs</b>

**Mode of Payment-** The state has implemented DBT (Direct Bank Transfer) mode of payment.Under this initiative, eligible pregnant women are entitled to get JSY benefit directly into their bank accounts.

**Sub Activities-**

• **3.1 HomeDelivery**

If expected pregnant women get delivered at home by a trained service provider she will get monetary assistance of Rs.500. The payment shall be made through PFMS.

• **3.2 Institutional Deliveries (Rural)**

If an expected Pregnant Women from rural area get delivered at Public Health Facility or Accredited Private Hospital will get a monetary assistance of Rs. 1400/- after delivery irrespective of age, birth order, or income group (BPL&APL)

• **3.3 Institutional Deliveries (Urban)**

If an expected Pregnant Women from Urban Area get delivered at Public Health Facility or Accredited Private Hospital will get a monetary assistance of Rs. 1000/- after delivery irrespective of age, birth order, or income group (BPL &APL).

- **3.4 C-Section**

The fund has been approved for hiring specialist for C section @ Rs 4000/- per case. The incentive is not payable to government specialists. Districts need to ensure that incentive to private specialist is paid only through DBT mode. Districts also need to report the progress (physical/financial) quarterly to Maternal Health Division.

*The district will intimate to Maternal Health Division, state HQ once the district reaches 75 % utilization of the allotted fund and also if additional fund is required.*

### **District Wise Budget Break Up for JSY Home Delivery FY 2024-25**

Sl. No.	District	No. of Home delivery FY 2023-24	Target FY 2024-25	Budget for the FY 2024-25 (in lakh)
1	Baksa	40	6	0.03
2	Barpeta	1154	173	0.87
3	Biswanath	26	4	0.02
4	Bongaigaon	137	21	0.10
5	Cachar	235	35	0.18
6	Charaideo	2	0	0.00
7	Chirang	559	84	0.42
8	Darrang	59	9	0.04
9	Dhemaji	11	2	0.01
10	Dhubri	7260	500	2.50
11	Dibrugarh	8	1	0.01
12	Dima Hasao	923	138	0.69
13	Goalpara	609	91	0.46
14	Golaghat	12	2	0.01
15	Hailakandi	372	56	0.28
16	Hojai	629	94	0.47
17	Jorhat	9	1	0.01
18	Kamrup	24	4	0.02
19	Kamrup Metro	74	11	0.06
20	Karbi Anglong	595	89	0.45
21	Karimganj	1522	200	1.00
22	Kokrajhar	290	44	0.22
23	Lakhimpur	13	2	0.01
24	Majuli	14	2	0.01
25	Marigaon	336	50	0.25



26	Nagaon	710	107	0.53
27	Nalbari	154	23	0.12
28	Sivasagar	2	0	0.00
29	Sonitpur	483	72	0.36
30	South Salmara Mancachar	3314	300	1.50
31	Tinsukia	186	28	0.14
32	Udalguri	20	3	0.02
33	West Karbi Anglong	1479	200	1.00
<b>District Allocation</b>		<b>21261</b>	<b>2353</b>	<b>11.76</b>
<b>State Allocation</b>				<b>3.24</b>
<b>Total Allocation</b>				<b>15.00</b>

### **District Wise Budget Allocation FY 2025-26**

<b>Sl. NO.</b>	<b>District</b>	<b>No. of Home delivery FY 2023-24</b>	<b>Target FY 2024-25</b>	<b>Budget for the FY 2024-25 (in lakh)</b>
1	Baksa	40	6	0.03
2	Barpeta	1154	173	0.87
3	Biswanath	26	4	0.02
4	Bongaigaon	137	21	0.10
5	Cachar	235	35	0.18
6	Charaideo	2	0	0.00
7	Chirang	559	84	0.42
8	Darrang	59	9	0.04
9	Dhemaji	11	2	0.01
10	Dhubri	7260	500	2.50
11	Dibrugarh	8	1	0.01
12	Dima Hasao	923	138	0.69
13	Goalpara	609	91	0.46
14	Golaghat	12	2	0.01
15	Hailakandi	372	56	0.28
16	Hojai	629	94	0.47
17	Jorhat	9	1	0.01
18	Kamrup	24	4	0.02
19	Kamrup Metro	74	11	0.06
20	Karbi Anglong	595	89	0.45
21	Karimganj	1522	200	1.00
22	Kokrajhar	290	44	0.22
23	Lakhimpur	13	2	0.01
24	Majuli	14	2	0.01
25	Marigaon	336	50	0.25
26	Nagaon	710	107	0.53
27	Nalbari	154	23	0.12
28	Sivasagar	2	0	0.00

29	Sonitpur	483	72	0.36
30	South Salmara Mancachar	3314	300	1.50
31	Tinsukia	186	28	0.14
32	Udalguri	20	3	0.02
33	West Karbi Anglong	1479	200	1.00
<b>District Allocation</b>		<b>21261</b>	<b>2353</b>	<b>11.76</b>
<b>State Allocation</b>				<b>3.24</b>
<b>Total Allocation</b>				<b>15.00</b>

## District Wise Budget Break Up for JSY Rural and Urban Delivery FY 2024-25

Sl. No.	District	Expected no of ID (Rural)	Expected no of ID (Urban)	Budget Allocated (Rural ) in lakh) (80 % of the budget required)	Budget Allocated (Urban ) in lakh) (80 % of the total budget Allocated	Total Budget (in lakhs)
1	Baksa	5633	0	63.09	0	63.09
2	Barpeta	34707	284	388.72	2.27	390.99
3	Biswanath	6014	317	67.36	2.54	69.89
4	Bongaigaon	8266	435	92.58	3.48	96.06
5	Cachar	27714	857	310.40	6.86	317.25
6	Charaideo	2541	52	28.46	0.42	28.88
7	Chirang	3918	1549	43.88	12.39	56.27
8	Darrang	15400	811	172.48	6.49	178.97
9	Dhemaji	10902	222	122.10	1.78	123.88
10	Dhubri	24995	550	279.94	4.40	284.34
11	Dibrugarh	13115	2314	146.89	18.51	165.40
12	Dima Hasao	2127	112	23.82	0.90	24.72
13	Goalpara	20626	1086	231.01	8.68	239.70
14	Golaghat	9285	489	103.99	3.91	107.90
15	Hailakandi	13160	145	147.39	1.16	148.55
16	Hojai	7320	1830	81.98	14.64	96.62
17	Jorhat	8442	2381	94.55	19.05	113.60
18	Kamrup	16237	0	181.85	0.00	181.85
19	Kamrup Metro	18263	649	204.55	5.19	209.74
20	Karbi Anglong	9583	196	107.33	1.57	108.90
21	Karimganj	17808	473	199.45	3.78	203.23
22	Kokrajhar	13037	403	146.01	3.23	149.24
23	Lakhimpur	13735	30	153.83	0.24	154.07
24	Majuli	1408	29	15.77	0.23	16.00
25	Marigaon	13273	553	148.66	4.42	153.08
26	Nagaon	24311	1280	272.28	10.24	282.52
27	Nalbari	4742	772	53.11	6.18	59.29
28	Sivasagar	5101	268	57.13	2.14	59.28
29	Sonitpur	14583	768	163.33	6.14	169.47
30	South Salmara Mancachar	6123	0	68.58	0.00	68.58
31	Tinsukia	12290	630	137.65	5.04	142.69

32	Udalguri	4879	60	54.64	0.48	55.12
33	West Karbi Anglong	2867	0	32.11	0.00	32.11
<b>District Allocation</b>		<b>392405</b>	<b>19512</b>	<b>4394.94</b>	<b>156.36</b>	<b>4551.30</b>
<b>State Allocation</b>				<b>1205.06</b>	<b>33.64</b>	<b>1238.70</b>
<b>Total Allocation</b>				<b>5600.00</b>	<b>190.00</b>	<b>5790.00</b>

## District Wise Budget Break Up for JSY Rural and Urban Delivery FY 2025-26

Sl. No.	District	Expected no of ID (Rural)	Expected no of ID (Urban)	Budget Allocated (Rural ) in lakh (80 % of the budget required)	Budget Allocated (Urban ) in lakh (80 % of the total budget Allocated)	Total Budget (in lakhs)
1	Baksa	5633	0	63.09	0	63.09
2	Barpeta	34707	284	388.72	2.27	390.99
3	Biswanath	6014	317	67.36	2.54	69.89
4	Bongaigaon	8266	435	92.58	3.48	96.06
5	Cachar	27714	857	310.40	6.86	317.25
6	Charaideo	2541	52	28.46	0.42	28.88
7	Chirang	3918	1549	43.88	12.39	56.27
8	Darrang	15400	811	172.48	6.49	178.97
9	Dhemaji	10902	222	122.10	1.78	123.88
10	Dhubri	24995	550	279.94	4.40	284.34
11	Dibrugarh	13115	2314	146.89	18.51	165.40
12	Dima Hasao	2127	112	23.82	0.90	24.72
13	Goalpara	20626	1086	231.01	8.68	239.70
14	Golaghat	9285	489	103.99	3.91	107.90
15	Hailakandi	13160	145	147.39	1.16	148.55
16	Hojai	7320	1830	81.99	14.64	96.62
17	Jorhat	8442	2381	94.55	19.05	113.60
18	Kamrup	16237	0	181.85	0.00	181.85
19	Kamrup Metro	18263	649	204.55	5.19	209.74
20	Karbi Anglong	9583	196	107.33	1.57	108.90
21	Karimganj	17808	473	199.45	3.78	203.23
22	Kokrajhar	13037	403	146.01	3.22	149.24
23	Lakhimpur	13735	30	153.83	0.24	154.07
24	Majuli	1408	29	15.77	0.23	16.00
25	Marigaon	13273	553	148.66	4.42	153.08
26	Nagaon	24311	1280	272.28	10.24	282.52
27	Nalbari	4742	772	53.11	6.18	59.29
28	Sivasagar	5101	268	57.13	2.14	59.28
29	Sonitpur	14583	768	163.33	6.14	169.47
30	South Salmara Mancachar	6123	0	68.58	0.00	68.58
31	Tinsukia	12290	630	137.65	5.04	142.68
32	Udalguri	4879	60	54.64	0.48	55.12
33	West Karbi	2867	0	32.11	0.00	32.11

	Anglong					
<b>District Allocation</b>	<b>392405</b>	<b>19512</b>	<b>4394.94</b>	<b>156.36</b>	<b>4551.30</b>	
<b>State Allocation</b>			<b>1345.06</b>	<b>33.64</b>	<b>1378.70</b>	
<b>Total Allocation</b>			<b>5740.00</b>	<b>190.00</b>	<b>5930.00</b>	

**District Wise C-Section Fund FY 2024-25**

Human Resource Availability							
Sl. No	District	Health Facility	Facility Type	Present HR			Budget Allocation (in lakhs)
				O&G	Pead	Anesthetist	
1	Baksa	Dr. Ravi Boro Civil Hospital Baksa	DH	2	2	1	
2	Barpeta	Barpeta Civil Hospital Kalgachia	DH	5	3	2	
3	Barpeta	Pathsala SDCH	SDCH	3	1	1	
4	Barpeta	Barpeta Road FRU	CHC	3	1	1	
5	Biswanath	Biswanath Chariali SDCH	SDCH	2	2	1	
6	Biswanath	Gohpur SDCH	SDCH	2	1	1	
7	Biswanath	Sootea FRU	CHC	1	0	0	1.2
8	Bongaigaon	Bongaigaon Civil Hospital	DH	3	1	2	
9	Bongaigaon	Abhayapuri CHC	CHC	1	0	1	
10	Cachar	S.M Deb Civil Hospital Silchar	DH	6	3	3	
11	Cachar	Katigora Modal Hospital	CHC	2	1	0	1.2
12	Charaideo	Sonari SDCH	SDCH	2	1	1	
13	Chirang	J.S.B Civil Hospital Chirang	DH	3	1	1	
14	Darrang	Mangaldai Civil Hospital	DH	5	4	2	
15	Darrang	Kharupetia	CHC	2	1	0	1.2
16	Darrang	Sipajhar	CHC	2	1	1	
17	Dhemaji	Dhemaji Civil Hospital	DH	3	2	2	
18	Dhemaji	Gogamukh CHC/PHC	CHC	1	1	1	
19	Dhemaji	Silapathar Model Hospital	CHC	0	3	0	1.2
20	Dhubri	Bilasipara Model Hospital	CHC	1	1	0	
21	Dhubri	Chapar CHC	CHC	2	0	0	
22	Dibrugarh	Moran Tiloi CHC	CHC	2	1	1	
23	Dibrugarh	Naharani CHC	CHC	1	1	0	1.2
24	Dima Hasao	Haflong Civil Hospital	DH	3	3	2	
25	Goalpara	Goalpara Civil Hospital	DH	7	2	2	
26	Goalpara	Lakhipur CHC	SDCH	2	1	1	
27	Goalpara	Dudhnoi FRU	CHC	2	1	1	
28	Golaghat	Kushal Konwar Civil Hospital	DH	4	3	2	
29	Golaghat	Bokakhat SDCH	SDCH	2	2	0	1.2
30	Golaghat	Sarupathar CHC	CHC	1	0	0	1.2
31	Hailakandi	S.K Roy Civil Hospital	1 DH	3	2	1	
32	Hojai	District Civil Hospital Hojai	DH	4	1	1	
33	Hojai	Hojai	CHC	1	0	1	





The Fund for the FY 2025-26 is kept at State HQ

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## **Name of the Activity: Programme Management Cost- JSY Administrative Expenses**

The fund released is approved for administrative expenses. It could be utilized towards.

- i. Printing of hoardings, banners, leaflets etc (IEC activities) related to JSY.
- ii. Orientation/ monthly review/monitoring for the Scheme.
- iii. Other office/miscellaneous expenses.

### **Activity Owner:**

- At State level – Consultant Maternal Health
- At District level – District Program Manager / District Accounts Manager, NHM

### **Budget Approval:**

<b>FY 2024-25</b>	<b>Rs. 235.93 Lakhs</b>
<b>FY 2025-26</b>	<b>Rs.243.01 Lakhs</b>

## **District Wise Budget Breakup for Administrative Expenses under JSY FY 2024-25**

<b>Sl. No.</b>	<b>District</b>	<b>Budget Allocated Home Delivery</b>	<b>Budget for JSY payment (rural) (in lakh)</b>	<b>Budget for JSY payment (urban)</b>	<b>Administrative Expenses</b>
1	Baksa	0.03	78.87	0	2.52
2	Barpeta	0.87	485.90	2.84	15.67
3	Biswanath	0.02	84.20	3.17	2.80
4	Bongaigaon	0.1	115.72	4.35	3.85
5	Cachar	0.18	387.99	8.57	12.70
6	Charaideo	0	35.58	0.52	1.16
7	Chirang	0.42	54.86	15.49	2.27
8	Darrang	0.04	215.61	8.11	7.16
9	Dhemaji	0.01	152.62	2.22	4.96
10	Dhubri	2.5	349.93	5.50	11.47
11	Dibrugarh	0.01	183.61	23.14	6.62
12	Dima Hasao	0.69	29.77	1.12	1.02
13	Goalpara	0.46	288.76	10.86	9.61
14	Golaghat	0.01	129.99	4.89	4.32
15	Hailakandi	0.28	184.24	1.45	5.95
16	Hojai	0.47	102.49	18.30	3.88
17	Jorhat	0.01	118.19	23.81	4.54
18	Kamrup	0.02	227.32	0.00	7.28

19	Kamrup Metro	0.06	255.68	6.49	8.39
20	Karbi Anglong	0.45	134.17	1.96	4.37
21	Karimganj	1	249.31	4.73	8.17
22	Kokrajhar	0.22	182.52	4.03	5.98
23	Lakhimpur	0.01	192.28	0.00	6.15
24	Majuli	0.01	19.71	0.29	0.64
25	Marigaon	0.25	185.82	5.53	6.13
26	Nagaon	0.53	340.35	12.80	11.32
27	Nalbari	0.12	66.38	7.72	2.38
28	Sivasagar	0	71.41	2.68	2.37
29	Sonitpur	0.36	204.16	7.68	6.79
30	South Salmara Mancachar	1.5	85.73	0.00	2.80
31	Tinsukia	0.14	172.06	6.30	5.71
32	Udalguri	0.02	68.30	0.60	2.21
33	West Karbi Anglong	1.00	40.14	0.00	1.32
	<b>District Allocation</b>		<b>5493.67</b>	<b>195.13</b>	<b>182.51</b>
	<b>State Allocation</b>				<b>53.42</b>
	<b>Total Allocation</b>				<b>235.93</b>

**Note: - Budget for the FY 2025-26 is kept at the State HQ**

## **Name of the Activity: JSY ASHA Incentive**

Responsible Person at State HQ: - State Community Mobilizer Responsible

Person at District HQ: - District Community Mobilizer

### **Budget Approval:**

<b>FY 2024-25</b>	<b>Rs 2476.00 lakhs</b>
<b>FY 2025-26</b>	<b>Rs 2536.00 Lakhs</b>

### **Activity Detail:**

ASHAs will be benefited with Incentive for motivating the Pregnant Women and facilitating Institutional Deliveries in the Govt. Health Institutions. Incentive will be up to Rs. 600 per case for Rural Institutional delivery and up to Rs. 400 per case for Urban Institutional delivery.

- ASHA would get cash benefit only if she accompanies the pregnant woman to the health centre for facilitating institutional delivery.
- In case of Home Delivery, ASHA and Link Worker will not get incentive under JSY.

- In case of pre-term baby, if delivery conducted before due date of 4th ANC, then in that case, ASHA will also get the Antenatal component of JSY incentive if other conditions full filled.
- If, ANC registration could not be done within 1st Trimester but 4 ANCs completed then in that case, ASHA will also get the Antenatal component of JSY incentive. However, ASHA will emphasize for early detection and registration of pregnancy within 1st Trimester.
- ASHA will get incentive if she escort / stay with the pregnant women for delivery in Government Health Institution, Tea garden hospital and Charitable Hospital under PPP and accredited private health institution.
- ASHA will also get incentive if she escort / stay with the pregnant women for delivery in a Government Hospital/PPP Hospital outside the stay. However, proper supporting documents like discharge slip to be submitted along with claim form.

**District Wise Budget Allocation FY 2024-25**

Sl. No.	District	Expected no of ID (Rural)	Expected no of ID (Urban)	ASHA incentive (Rural)	ASHA incentive (urban)	Total ASHA JSY ASHA incentive (in lakh)
1	Baksa	5633	0	33.80	0.00	33.80
2	Barpeta	34707	284	208.24	1.12	209.36
3	Biswanath	6014	317	36.08	1.24	37.32
4	Bongaigaon	8266	435	49.60	1.68	51.28
5	Cachar	27714	857	166.28	3.32	169.60
6	Charaideo	2541	52	15.25	0.19	15.44
7	Chirang	3918	1549	23.51	6.04	29.55
8	Darrang	15400	811	92.40	3.16	95.6
9	Dhemaji	10902	222	65.41	0.87	66.28
10	Dhubri	24995	550	149.97	2.16	152.13
11	Dibrugarh	13115	2314	78.69	9.00	87.69
12	Dima Hasao	2127	112	12.76	0.44	13.20
13	Goalpara	20626	1086	123.76	4.24	128.00
14	Golaghat	9285	489	55.71	1.92	57.63
15	Hailakandi	13160	145	78.96	0.56	79.52
16	Hojai	7320	1830	43.92	7.12	51.04
17	Jorhat	8442	2381	50.65	9.28	59.93
18	Kamrup	16237	0	97.42	0.00	97.42
19	Kamrup Metro	18263	649	109.58	2.52	112.10
20	Karbi Anglong	9583	196	57.50	0.76	58.26
21	Karimganj	17808	473	106.85	1.84	108.69
22	Kokrajhar	13037	403	78.22	1.56	79.78
23	Lakhimpur	13735	0	82.41	0.00	82.41
24	Majuli	1408	29	8.45	0.12	8.56
25	Marigaon	13273	553	79.64	2.16	81.80
26	Nagaon	24311	1280	145.87	5.00	150.87
27	Nalbari	4742	772	28.45	3.00	31.45
28	Sivasagar	5101	268	30.61	1.04	31.64
29	Sonitpur	14583	768	87.50	3.00	90.50
30	South Salmara Mancachar	6123	0	36.74	0.00	36.74
31	Tinsukia	12290	630	73.74	2.44	76.18
32	Udalguri	4879	60	29.27	0.24	29.51
33	West Karbi Anglong	2867	0	17.20	0.00	17.20
	<b>District Allocation</b>	<b>392405</b>	<b>19512</b>	<b>2354.43</b>	<b>76.00</b>	<b>2430.43</b>
	<b>State Allocation</b>			<b>45.57</b>	<b>0</b>	<b>45.57</b>
	<b>Total Allocation</b>			<b>2400.00</b>	<b>76.00</b>	<b>2476.00</b>

### District Wise Budget Allocation FY 2025-26

Sl. No.	District	Expected no of ID (Rural)	Expected no of ID (Urban)	ASHA incentive (Rural)	ASHA incentive (urban)	Total ASHA JSY ASHA incentive (in lakh)
1	Baksa	5633	0	33.80	0.00	33.80
2	Barpeta	34707	284	208.24	1.12	209.36
3	Biswanath	6014	317	36.08	1.24	37.32
4	Bongaigaon	8266	435	49.60	1.68	51.28
5	Cachar	27714	857	166.28	3.32	169.60
6	Charaideo	2541	52	15.25	0.19	15.44
7	Chirang	3918	1549	23.51	6.04	29.55
8	Darrang	15400	811	92.40	3.16	95.56
9	Dhemaji	10902	222	65.41	0.87	66.28
10	Dhubri	24995	550	149.97	2.16	152.13
11	Dibrugarh	13115	2314	78.69	9.00	87.69
12	Dima Hasao	2127	112	12.76	0.44	13.20
13	Goalpara	20626	1086	123.76	4.24	128.00
14	Golaghat	9285	489	55.71	1.92	57.63
15	Hailakandi	13160	145	78.96	0.56	79.52
16	Hojai	7320	1830	43.92	7.12	51.04
17	Jorhat	8442	2381	50.65	9.28	59.93
18	Kamrup	16237	0	97.42	0.00	97.42
19	Kamrup Metro	18263	649	109.58	2.52	112.10
20	Karbi Anglong	9583	196	57.50	0.76	58.26
21	Karimganj	17808	473	106.85	1.84	108.69
22	Kokrajhar	13037	403	78.22	1.56	79.78
23	Lakhimpur	13735	0	82.41	0.00	82.41
24	Majuli	1408	29	8.45	0.12	8.56
25	Marigaon	13273	553	79.64	2.16	81.80
26	Nagaon	24311	1280	145.87	5.00	150.87
27	Nalbari	4742	772	28.45	3.00	31.45
28	Sivasagar	5101	268	30.61	1.04	31.64
29	Sonitpur	14583	768	87.50	3.00	90.50
30	South Salmara Mancachar	6123	0	36.74	0.00	36.74
31	Tinsukia	12290	630	73.74	2.44	76.18
32	Udalguri	4879	60	29.27	0.24	29.51
33	West Karbi Anglong	2867	0	17.20	0.00	17.20
	<b>District Allocation</b>	<b>392405</b>	<b>19512</b>	<b>2354.43</b>	<b>76.00</b>	<b>2430.43</b>
	<b>State Allocation</b>			<b>45.57</b>	<b>0</b>	<b>45.57</b>
	<b>Total Allocation</b>			<b>2400.00</b>	<b>76.00</b>	<b>2476.00</b>

**FMR Code****RCH 1, SL. No. 4****JANANI SHISHU SURAKSHA KARYAKRAM (excluding transport)****Activities:**

Sl. No.	Activities	FY 2024-25			FY 2025-26		
		Budget Approval (in lakhs)	State Allocation (in lakhs)	District Allocation (in lakhs)	Budget Approval (in lakhs)	State Allocation (in lakhs)	District Allocation (in lakhs)
1	Diet Services for JSSK beneficiaries (SAMAHAR).	Rs. 2143.74	146.51	1997.23	Rs. 2208.05	2208.05	0.00
2	Blood transfusion for JSSK beneficiaries.	Rs. 155.34	Rs 53.211	Rs.102.129	Rs. 163.11	Rs. 56.11	Rs.106.99
3	Other JSSK drugs and Consumables.	Rs. 2400.27	1197.47	1202.80	Rs. 2472.28	1249.66	1222.62
4	Free diagnostic for pregnant women under JSSK.	Rs. 2985.18	1242.46	1742.72	Rs. 3012.78	1270.06	1742.72
<b>Total Budget</b>		<b>Rs. 7684.53</b>	<b>2639.651</b>	<b>5044.879</b>	<b>Rs. 7856.21</b>	<b>4783.88</b>	<b>3072.33</b>

**1. Diet Service for JSSK Beneficiaries (SAMAHAR)**

- At State level – Consultant, MH
- At District level – District Program Manager, NHM/ DAM

**Brief about Activity:** As per JSSK guideline all pregnant women delivering in the public health Institutions (both normal and C- Section deliveries) are entitled to get free diet for three days for normal delivery and seven days for C- Section delivery. In this regard, Government of Assam has implemented a scheme with name **SAMAHAR**. Under this scheme, a package of non- perishable food items (of approx. 3016 kcal energy and 116g protein per day) will be supplied to all patients admitted for institutional delivery. Along with



this additional diet the patient will get the normal hospital diet during her hospital stay. The scheme will be implemented by District Health Society.

**Implementation:**

1. A letter vide letter no NHM/11021/9/2018/MH-NHM-Part (2)/28183 dated 05/02/2021 has already been shared for implementation of the SAMAHAR scheme to all districts.
2. For selection of competent and suitable vendor/ party, districts are requested to float an open tender following all procurement rules and procedures.
3. There should be option for participation of competent NGOs, cooperative societies and Self Help Groups in the tender.
4. The fund for the scheme will be sanctioned to districts and UCs will be considered for successive fund approval.
5. A monitoring committee as mentioned in the already shared guidelines is responsible for overall monitoring of the scheme in the district.



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OFFICE OF THE MISSION DIRECTOR  
NATIONAL HEALTH MISSION, ASSAM

Baikia Commercial Complex, Sri Nagar Path, Near Post office Bus Stand, G. S. Road, Christianbasti, Guwahati - 781005

Website: <https://nhm.assam.gov.in> :: Phone No: 0361-2340236/39 :: Email id: [mdnrhmasm@gmail.com](mailto:mdnrhmasm@gmail.com)

No: NHM/11023/9/2018/MH-NHM-PWS(2)/28183  
From: Dr. Lakshmanan S, IAS  
Mission Director  
National Health Mission, Assam

Dated: 21/01/2021  
5/02/2021

To: The Joint Director of Health Services cum Member Secy  
District Health Society, (All districts.....)

Sub: Implementation of SAMAHAR scheme in district.

Sir/ Madam,

I am to inform you that under the JSSK scheme, all institutional delivery patients are entitled for absolutely free diet service (3 days for normal and 7 days for caesarean section) during their hospital stay. In this regard, Government of Assam is planning to implement the SAMAHAR scheme through the District Health Society. Under the scheme, a package of non perishable food items (of approx. 3016 kcal energy and 116g protein per day) will be supplied to all patients admitted for institutional delivery. Along with this free diet the patient will get the normal hospital diet during her hospital stay. For implementation of the scheme, a detailed guideline is enclosed. Please consider the following points for tendering process.

1. For selection of competent and suitable vendor/ party, you are requested to float an open tender following all procurement rules and procedures.
2. There should be options for participation of competent NGOs, Cooperative Societies and Self Help Groups in the tender.
3. The fund for the scheme will be sanctioned to district and UCs will be considered for successive fund approval. The expenditure will be booked under the **FMR code 1.1.1.2.**
4. A monitoring committee as mentioned in the guidelines is responsible for overall monitoring of the scheme in the district.
5. You are requested complete the process within February, 2021.

Yours sincerely,

(Dr. Lakshmanan S, IAS)  
Mission Director  
National Health Mission, Assam

Enclosure: As stated.

Memo No: NHM/11023/9/2018/MH-NHM-PWS(2)/28184-90  
Copy to:

Dated: 21/01/2021  
5/02/2021

1. The PS to the Honourable Health Minister, Dispur, Assam for kind appraisal of Minister.
2. The PS to the Principal Secretary to the Govt. of Assam, Dept. of Health & FW, for kind appraisal of the Principal Secretary to the Govt. of Assam, Dept. of Health & FW, Dispur
3. The PS to the Commissioner & Secretary to the Govt. of Assam, Dept. of Health & FW, for kind appraisal of the Commissioner & Secretary to the Govt. of Assam, Dept. of Health & FW, Dispur, Assam.
4. The Director, DHS, Hengrabari (FW), Assam
5. The Director, DHS, Hengrabari, Assam
6. The DPMU for necessary action.
7. The Issue Cell for online and off line communication.

Mission Director  
National Health Mission, Assam

**District Wise Budget Breakup for SAMAHAR Scheme FY 2024-25**

District	Expected ID FY 2024-25	No. of Normal Delivery in Public Health Institution	Expected no of Normal Delivery in Public Health Institution	Budget for Samahar for normal delivery (in lakh)	No. of CS Delivery in Public Health Institution	Expected no of Normal Delivery in Public Health Institution	Budget for Samahar for CS delivery (in lakh)	Total Fund Allocation (in lakh)
Baksa	5633	4882	5326	21.3	282	308	2.46	23.76
Barpeta	34991	23311	25430	101.7	8764	9561	76.49	178.21
Biswanath	6331	5308	5791	23.2	495	540	4.32	27.48
Bongaigaon	8701	5776	6301	25.2	2200	2400	19.20	44.40
Cachar	28571	20223	22061	88.2	5967	6509	52.08	140.32
Charaidoo	2593	2247	2451	9.8	130	142	1.13	10.94
Chirang	5468	3854	4204	16.8	1158	1263	10.11	26.92
Darrang	16211	12608	13754	55.0	2252	2457	19.65	74.67
Dhemaji	11124	7292	7955	31.8	2905	3169	25.35	57.17
Dhubri	25545	21938	23932	95.7	1478	1612	12.90	108.63
Dibrugarh	15430	9364	10215	40.9	4780	5215	41.72	82.58
Dima Hasao	2239	1464	1597	6.4	588	641	5.13	11.52
Goalpara	21711	15625	17045	68.2	4277	4666	37.33	105.51
Golaghat	9773	7004	7641	30.6	1955	2133	17.06	47.62
Hailakandi	13305	10248	11180	44.7	1948	2125	17.00	61.72
Hojai	9151	8022	8751	35.0	366	399	3.19	38.20
Jorhat	10823	4963	5414	21.7	4958	5409	43.27	64.93
Kamrup	16237	11378	12412	49.6	3506	3825	30.60	80.25
Kamrup Metro	18912	7904	8623	34.5	9432	10289	82.32	116.81
Karbi Anglong	9779	7265	7925	31.7	1699	1853	14.83	46.53
Karimganj	18281	16040	17498	70.0	718	783	6.27	76.26
Kokrajhar	13440	9765	10653	42.6	2555	2787	22.30	64.91
Lakhimpur	13735	9866	10763	43.1	2724	2972	23.77	66.82
Majuli	1437	1082	1180	4.7	235	256	2.05	6.77
Marigaon	13826	10889	11879	47.5	1785	1947	15.58	63.09
Nagaon	25591	20397	22251	89.0	3061	3339	26.71	115.72
Nalbari	5513	3679	4013	16.1	1375	1500	12.00	28.05

Sivasagar	5369	3795	4140	16.6	1127	1229	9.84	26.40
Sonitpur	15350	9421	10277	41.1	4650	5073	40.58	81.69
South Salmara Mancachar	6123	5613	6123	24.5	0	0	0.00	24.49
Tinsukia	12920	9286	10130	40.5	2557	2789	22.32	62.84
Udalguri	4939	4394	4793	19.2	133	145	1.16	20.33
West Karbi Anglong	2867	2581	2816	11.3	47	51	0.41	11.67
<b>District Allocation</b>	<b>411917</b>	<b>297484</b>	<b>324528</b>	<b>1298.1</b>	<b>80107</b>	<b>87389</b>	<b>699.12</b>	<b>1997.23</b>
<b>State Allocation</b>								<b>146.51</b>
<b>Total Allocation</b>								<b>2143.74</b>

**Note: Budget for the FY 2025-26 is kept at State HQ**

## **2. Name of the Activity: Blood Transfusion for JSSK beneficiaries**

### **Activity Owner:**

- a. At State level – Tanashree Pathak, Program Executive, MH, NHM
- b. At District level – District Accounts Manager, NHM

### **Budget Approval:**

<b>FY 2024-25</b>	<b>Rs. 153.34 lakhs</b>
<b>FY 2025-26</b>	<b>Rs.163.11 Lakhs</b>

**Brief about Activity:** Under JSSK there is provision to provide free blood transfusion to pregnant women to tackle the emergencies and complication of deliveries such as management of severe anemia, PPH & C-sections.

- The transfusion charge of Rs 650/- per transfusion for pregnant woman.
- The District Health Society will take the fund requirement and the Govt Blood Banks will submit the same on quarterly basis as per the caseload.
- The fund will be released on quarterly basis to all Govt Blood Bank as per the requirement submitted by the blood banks.
- District Health Society will verify the physical performance and the fund utilization of the previous quarter before releasing the next quarter fund. Physical performance in the HMIS must be considered
- The SOC/UC will be submitted to district health society by 5th of every month with all detail line listing to the district health society..
- The district will intimate to Maternal Health Division, state HQ once the district reaches 75 % utilization of allotted fund.
- Other than JSSK beneficiaries, transfusions charges of all other general patients in the Govt. hospital also be waived off (guideline in the operational guideline of blood services)
- The state HQ and the ministry will monitor the physical progress in HMIS. The physical performance must be updated in the HMIS.

## District wise Budget breakup 2024-25

Sl. No.	District	Number of Complicated pregnancies treated with Blood Transfusion	Expected Number of Complicated pregnancies treated with Blood Transfusion FY 2024-25	Fund Allocation (in lakh)
1	Baksa	28	29	0.19
2	Barpeta	170	179	1.16
3	Biswanath	399	419	2.72
4	Bongaigaon	164	172	1.12
5	Cachar	1519	1595	10.37
6	Charaideo	128	134	0.87
7	Chirang	56	59	0.38
8	Darrang	614	645	4.19
9	Dhemaji	383	402	2.61
10	Dhubri	1440	1512	9.83
11	Dibrugarh	2494	2619	17.02
12	Dima Hasao	349	366	2.38
13	Goalpara	526	552	3.59
14	Golaghat	1244	1306	8.49
15	Hailakandi	436	458	2.98
16	Hojai	6	6	0.04
17	Jorhat	871	915	5.95
18	Kamrup	413	434	2.82
19	Kamrup Metro	784	823	5.35
20	Karbi Anglong	15	16	0.10
21	Karimganj	492	517	3.36
22	Kokrajhar	86	90	0.59
23	Lakhimpur	306	321	2.09
24	Majuli	68	71	0.46
25	Marigaon	250	263	1.71
26	Nagaon	508	533	3.46
27	Nalbari	72	76	0.49
28	Sivasagar	252	265	1.72
29	Sonitpur	269	282	1.83
30	South Salmara Mancachar	2	2	0.01
31	Tinsukia	504	529	3.44
32	Udalguri	116	122	0.79
33	West Karbi Anglong	0	0	0.00
<b>District Allocation</b>		<b>14964</b>	<b>15712</b>	<b>102.13</b>
<b>State Allocation</b>				<b>53.22</b>
<b>Total Allocation</b>				<b>155.34</b>

## District wise Budget breakup 2025-26

Sl. No.	District	Number of Complicated pregnancies treated with Blood Transfusion	Expected Number of Complicated pregnancies treated with Blood Transfusion FY 2025-26	Fund Allocation (in lakh)
1	Baksa	28	31	0.20
2	Barpeta	170	187	1.22
3	Biswanath	399	439	2.85
4	Bongaigaon	164	180	1.17
5	Cachar	1519	1671	10.86
6	Charaideo	128	141	0.92
7	Chirang	56	62	0.40
8	Darrang	614	675	4.39
9	Dhemaji	383	421	2.74
10	Dhubri	1440	1584	10.30
11	Dibrugarh	2494	2743	17.83
12	Dima Hasao	349	384	2.50
13	Goalpara	526	579	3.76
14	Golaghat	1244	1368	8.89
15	Hailakandi	436	480	3.12
16	Hojai	6	7	0.05
17	Jorhat	871	958	6.23
18	Kamrup	413	454	2.95
19	Kamrup Metro	784	862	5.60
20	Karbi Anglong	15	17	0.11
21	Karimganj	492	541	3.52
22	Kokrajhar	86	95	0.62
23	Lakhimpur	306	337	2.19
24	Majuli	68	75	0.49
25	Marigaon	250	275	1.79
26	Nagaon	508	559	3.63
27	Nalbari	72	79	0.51
28	Sivasagar	252	277	1.80
29	Sonitpur	269	296	1.92
30	South Salmara Mancachar	2	2	0.01
31	Tinsukia	504	554	3.60
32	Udalguri	116	128	0.83
33	West Karbi Anglong	0	0	0.00
<b>District Allocation</b>		<b>14964</b>	<b>16460</b>	<b>107.00</b>
<b>State Allocation</b>				<b>56.11</b>
<b>Total Budget Allocation</b>				<b>163.11</b>

## **Name of the Activity: Other JSSK Drugs and Consumables**

### **Activity Owner:**

- At State level – DSM, HQ / Consultant, Maternal Health,NHM
- At District level –District Drug Store Manager,NHM
- At Facility level - In charge of thefacility

**Brief about the Activity:** Government of India has launched Janani Shishu Suraksha Karyakram (JSSK) on 1<sup>st</sup> June, 2011. The scheme has been launched to benefit pregnant women who access Government Health Institutions for institutional deliveries. Under the scheme entitlement of free drugs and consumables is also covered.

### **METHOD OF PROCUREMENT OF DRUGS AND CONSUMABLES**

- The drugs and consumables required for delivery (normal/assisted/C-section) which are not available in Essential Drug list/ or if needed on emergency ground will be procured only.
- The Joint Director of Health and District Drug store Manager has to ensure that Drugs and consumables enlisted in the EDL are available in all health institutions.
- The pharmacist and GNM/ANM of the Health Institution will prepare comprehensive packets which will include all essential drugs and consumables required for a delivery before hand.
- Availability of packets at labour room or OT as per daily case load with additional 20% buffer is a must. For example if per day delivery load of a health institution is 10 than the pharmacist/ GNM will make 12 packets.
- The Health Institutions will submit the claims for reimbursement to the District Health Society within 5th of every month with all details.
- The district Health Society will release the fund by 15<sup>th</sup> of every month after verification of the claims submitted.
- Necessary records shall be kept at the Health Institute/ Block/ District Level for audit purpose.
- Proper stock registers of the items which have been procured must be maintained.
- Districts need to intimate the Maternal Health division once the 60 % utilization is done against the allotted expenditure for additional requirement of fund if any.
- Districts must follow all the financial norms, procedures and guidelines.



**District Wise Budget Breakup FY 2024-25**

Sl. NO	District	No. of Institutional Delivery in Public Health Institution FY 2023-24	No. of Normal Delivery in Public Health Institution FY 2023-24	Budget for Normal Delivery FY 2024-25 (in lakh)	No. of CS Delivery in Public Health Institution FY 2023-24	Budget for CS Delivery FY 2024-25 (in lakh)	Total Fund Allocation (in lakh)
1	Baksa	5359	5077	8.88	282	2.26	11.14
2	Barpeta	33087	24012	42.02	9075	72.60	114.62
3	Biswanath	5972	5475	9.58	497	3.98	13.56
4	Bongaigaon	8228	6028	10.55	2200	17.60	28.15
5	Cachar	28441	21862	38.26	6579	52.63	90.89
6	Charaideo	2537	2400	4.20	137	1.10	5.30
7	Chirang	5149	3991	6.98	1158	9.26	16.25
8	Darrang	15036	12778	22.36	2258	18.06	40.43
9	Dhemaji	10473	7561	13.23	2912	23.30	36.53
10	Dhubri	24904	23234	40.66	1670	13.36	54.02
11	Dibrugarh	14175	9395	16.44	4780	38.24	54.68
12	Dima Hasao	2081	1493	2.61	588	4.70	7.32
13	Goalpara	20048	15771	27.60	4277	34.22	61.82
14	Golaghat	9089	7134	12.48	1955	15.64	28.12
15	Hailakandi	13210	11089	19.41	2121	16.97	36.37
16	Hojai	8754	8372	14.65	382	3.06	17.71
17	Jorhat	9976	5003	8.76	4973	39.78	48.54
18	Kamrup	15306	11738	20.54	3568	28.54	49.09
19	Kamrup Metro	17382	7923	13.87	9459	75.67	89.54
20	Karbi Anglong	9008	7309	12.79	1699	13.59	26.38
21	Karimganj	18225	17460	30.56	765	6.12	36.68
22	Kokrajhar	12984	10261	17.96	2723	21.78	39.74
23	Lakhimpur	13438	10529	18.43	2909	23.27	41.70
24	Majuli	1391	1151	2.01	240	1.92	3.93
25	Marigaon	12950	11165	19.54	1785	14.28	33.82
26	Nagaon	24563	21468	37.57	3095	24.76	62.33
27	Nalbari	5292	3861	6.76	1431	11.45	18.20
28	Sivasagar	5077	3899	6.82	1178	9.42	16.25
29	Sonitpur	14794	9784	17.12	5010	40.08	57.20
30	South Salmara Mancachar	5754	5754	10.07	0	0.00	10.07
31	Tinsukia	12339	9676	16.93	2663	21.30	38.24
32	Udalguri	4720	4573	8.00	147	1.18	9.18
33	West Karbi Anglong	2705	2658	4.65	47	0.38	5.03
<b>District Allocation</b>		<b>392447</b>	<b>309884</b>	<b>542.30</b>	<b>82563</b>	<b>660.50</b>	<b>1202.80</b>
<b>State Allocation</b>							<b>1197.47</b>
<b>Total allocation</b>							<b>2400.27</b>



30	South Salmara Mancach ar	5927	5754	10.07	0	0	0.00	10.07
31	Tinsukia	12709	9676	16.93	2663	2743	21.94	38.88
32	Udalguri	4862	4573	8.00	147	151	1.21	9.21
33	West Karbi Anglong	2786	2658	4.65	47	48	0.39	5.04
<b>District Allocation</b>		<b>404220</b>	<b>309884</b>	<b>542.30</b>	<b>82563</b>	<b>85040</b>	<b>680.32</b>	<b>1222.62</b>
<b>State Allocation</b>								<b>1249.66</b>
<b>Total Budget</b>								<b>2472.28</b>

### **3. Name of the Activity: Free Diagnostic for pregnant women under JSSK.**

#### **Activity Owner:**

- At State level – Consultant, Maternal Health, NHM/PE Free Diagnostics, NHM
- At District level – District Program Manager / District Accounts Manager, NHM
- At Facility level - In charge of the facility

#### **Budget Approval:**

<b>FY 2024-25</b>	<b>Rs. 2985.18 lakhs</b>
<b>FY 2025-26</b>	<b>Rs 3012.78 lakhs</b>

**Brief about the Activity:** Government of India has launched Janani Shishu Suraksha Karyakram (JSSK) on 1<sup>st</sup> June, 2011. The scheme has been launched to benefit pregnant women who access Government Health Institutions for institutional deliveries. Under the scheme entitlement of free Diagnostic is also covered.

#### **Guideline for Free Lab Service to Pregnant Woman under this head:**

- The user charges for diagnostic tests for all pregnant women will be waived off. No user charges for any diagnostic test shall be taken.
- All tests as per free diagnostic initiative service available under in house lab of all the public health facilities should be provided to pregnant women free of cost.
- The required reagents and consumables for performing the tests at inhouse lab may be procured from the JSSK diagnostic fund.
- The reimbursement should not be per pregnant women instead it should be based on the items (reagents, consumables, stains, rapid kits, controls, stationaries for report generation).
- District may procure the required items centrally at district level as supply the same as per requirement or may reimburse the fund to the Health Institutions as per actual expenditure.
- The Health Institutions will claim for reimbursement to the District Health Society on 5th of every month with all details.

- The district Health Society will release the fund by 15<sup>th</sup> of every month after verification of the claims submitted.
- District Health Society will verify the physical performance (no of free tests provided to pregnant women excluding the tests done at outsource agency, Krsnaa Diagnostic Ltd) and the fund utilization of the previous quarter before releasing the next quarter fund. Physical performance in the HMIS must be considered
- Necessary records shall be kept at the Health Institute/ Block/ District Level for audit purpose.
- Districts must follow all the financial norms, procedures and guidelines.
- District will report to the state HQ once 75% of the allotted fund is utilized for allotment of Additional fund.

### **Free USG Service under JSSK**

#### **Objective:**

- To provide Obs. USG Services at least two times to the Pregnant Women under Free Diagnostic for Pregnant under JSSK Scheme,
  - One or Two Private Diagnostic Centres (USG Centre) may be empanelled under the initiative to provide Free USG services to the PW.
- The charges USG service for all pregnant women will be waived off.
  - If the in house USG service is available the reimbursement will be done from JSSK free diagnostic based the actual expenditure done for procuring gel and other consumables required to perform USG including stationaries for report generation.
  - District may procure the required items centrally at district level as supply the same as per requirement or may reimburse the fund to the Health Institutions as per actual expenditure.
  - District should ensure providing USG service to every pregnant women utilizing inhouse USG arrangement in the public health facilities. For the uncovered private pregnant women under inhouse arrangement the service may outsourced by entering into a MOU with private lab preferably at district or block level. There is a provision of entering into a MOU with more than one clinic /diagnostic centres/ lab.
  - The imbursement per pregnant women not to exceed @ Rs 500/- per USG if service is oursourced.
  - Minimum one USG to be done for every pregnant woman in the 3<sup>rd</sup> trimester and maximum of 2 USG can be performed in case of complication /emgergency as advised by the treating medical officer.

### **CRITERIA FOR SELECTING THE PRIVATE DIAGNOSTIC CENTRE:**

- The District Health Authority shall identify the authorized Private Diagnostic Centres (USG Centres) in and around the District.
- Inspection of the Private Diagnostic Centres (USG Centres) shall be conducted under the prevailing provisions and guidelines of the PC & PNDT Act and Health Establishment Act,
- Being compliant under the PC & PNDT Act and Health Establishment Act, the DHS shall engage the identified Private Diagnostic Centres (USG Centres) to provide Free Obs. USG Services to the Pregnant Women referred by the Govt. Health Institutions,
- The Empanelled Private Diagnostic Centre (USG Centre) shall submit the report to the DHS along with the Bill in the prescribed Format on Monthly basis. The RCH ID must be mentioned in the bill submitted for all USG cases.
- The DHS shall reimburse the bills to the empanelled Private Diagnostic Centres (USG Centres) against the Obs. USG Services provided to the Pregnant Women @ Rs. 500/- per USG Services on monthly basis observing all the financial norms.
- The private Diagnostic centre must have the PC-PNDT registration certificate displayed in original in the reception area and the USG room. If there are more than two rooms where sonography is performed, the original has to be displayed in both rooms as well as the reception area.
- There should be a board, prominently displayed, with the message in English and the local language that, sex selection and detection is not done in this Centre and is punishable under the PC-PNDT Act". This should be displayed in the waiting area and the USG room.

## **DRAFT MEMORANDUM OF UNDERSTANDING**

These Articles of Agreement made on this day, the \_\_\_\_\_ of the Month...of the year \_\_\_\_\_for rendering Free Obs. USG Services to the Pregnant Women,

Between:-

.....(Name of the Owner), Registration No. .... S/D/o..... of on behalf of M/s.....(Name of the Diagnostic Centreas Service Provider, hereinafter termed as“**First Party**” of one part (here the term “party” shall include legal heir, successors, assigns, legal agent, etc) AND

**Sri/Smt.....Jt. DHS cum Member Secy.** District Health Society,

.....District, Assam hereinafter termed as “**Second Party**” of the other part (here the term “party” shall include official successor, authorized officials, legal agent, etc)

**Now both the Parties, in Presence of witnesses hereto respectively agree on following SoP and terms & conditions:-**

### **SOP for Free USG Services to PW Referred by Govt. Health Institutions**

1. This Articles of Agreement made between ..... of..... Diagnostic Centre, .....(address) and Jt. DHS cum Member Secy.....District, is purely a Temporary arrangement for a period of one year to provide free Obs. USG Services to the Pregnant Women referred by the Govt. Health Institutions,
2. The Second Party i.e. Jt. DHS cum Member Secy. DHS,.....District, shall engage the First Party for providing Free USG Services to Pregnant Women referred by the Govt. Health Institutions,
3. The First Party i.e. Service Provider shall ensure best quality of USG services adhering all government stipulated protocols,
4. The Service Provider shall ensure basic amenities for the PW & attendants like comfortable seating arrangement in waiting area, provision of drinking water, clean toilet, First Aid, and other necessary amenities in the Diagnostic Centre,
5. Purchases, maintenance and ownership of all the machineries, equipments, logistics, consumables and human resources including Radiologist, Sonologist, Radiation Safety Officer and Support Staffs for the USG facility are sole responsibility of the Service Provider, no additional support either in material or cash shall be admissible apart from the fixed rate,
6. The Service Provider will maintain individual records/register as per prescribed format and submit hard copy of performance report to the district authority (Jt. DHS cum Member Secy.) on monthly basis,
7. The Service Provider will furnish hard copy of the report signed by the qualified Radiologist/Sonologist/Regd. Practitioner clearly mentioning name & registration no. along with image to the PW and which shall be inspected by the Second Party when necessity arises,
8. Image retention for MLC cases or otherwise would be the responsibility of the authority and the Service Provider shall handover the softcopy of the images to the authority. Legal responsibility of correct reporting of images lies with the Service Provider,
9. The Rate for each USG Services has been fixed amounting to Rs. 500/- (Rupees Five Hundred Only) per USG Services for each Pregnant Woman. The Service Provider shall not

levy any charges; all services shall be provided completely cashless to the PW referred by the Govt. Health Institution for Obs. USG.

10. However, the Service Provider may charge private beneficiaries as per their own rate.

11. The Service Provider shall submit the Bills along with performance report ( RCH Id of the PW undergone the USG must be available in the monthly report) to the Jt. DHS cum Member Secy. DHS as per prescribed format on monthly basis. Being satisfied after due verification of the bills, the Jt. DHS cum Member Secy. shall clear all the dues under the head of Free Diagnostic for Pregnant Woman under JSSK.
12. Periodical review of the Services shall be done by the District Level Committee constituting Jt. DHS, Addl. CM&HO (DNO PC&PNDT Act), Senior Radiologist, DPM, DAM, any other member the Chairman deems necessary.
13. It is the sole responsibility of Service Provider to comply with all Govt. stipulated guidelines, norms and protocols issued under different legal provisions like PC&PNDT Act, Health Establishment Act, etc.
14. This agreement shall stand automatically terminated at the expiry of contract period, without assigning any reason thereof and without any liability on part of the District Health Society and the First Party shall have no right to claim for continuation,
15. Either of the parties hereto have the right to terminate this Agreement without assigning any reasons thereof; provided that a written notice is given to the other party,
16. The tribunal of the ..... (District) Judicial Court shall have the exclusive jurisdiction in respect of all matters pertaining to agreement between the Parties.

Therefore, in witness thereof, the First Party and the Second Party have hereunto agreed to mutually abide with the above terms and conditions and set their hands the day and year aforementioned.

**For the First Party**

**For the Second Party**

**Witness Signature**

**Witness Signature**



## District Wise Budget Allocation FY 2024-25

Sl. No	District	Tentative Target	Budget Allocated (in lakh)
1	Baksa	12610	37.83
2	Barpeta	35609	106.83
3	Biswanath	12005	36.02
4	Bongaigaon	13741	41.22
5	Cachar	36237	108.71
6	Charaideo	6466	19.40
7	Chirang	7904	23.71
8	Darrang	19576	58.73
9	Dhemaji	11098	33.29
10	Dhubri	39997	119.99
11	Dibrugarh	16911	50.73
12	Dima Hasao	3879	11.64
13	Goalpara	23363	70.09
14	Golaghat	16022	48.07
15	Hailakandi	17783	53.35
16	Hojai	22189	66.57
17	Jorhat	12286	36.86
18	Kamrup	27452	82.35
19	Kamrup Metro	20127	60.38
20	Karbi Anglong	13915	41.74
21	Karimganj	31948	95.85
22	Kokrajhar	15380	46.14
23	Lakhimpur	17940	53.82
24	Majuli	2899	8.70
25	Marigaon	19764	59.29
26	Nagaon	38073	114.22
27	Nalbari	10628	31.88
28	Sivasagar	8023	24.07
29	Sonitpur	18021	54.06
30	South Salmara Mancachar	11868	35.60
31	Tinsukia	19140	57.42
32	Udalguri	11853	35.56
33	West Karbi Anglong	6203	18.61
<b>District Allocation</b>			<b>1742.72</b>
<b>State Allocation</b>			<b>1242.46</b>
<b>Total Allocation</b>			<b>2985.18</b>

**District Wise Budget for the FY 2025-26**

<b>Sl. No.</b>	<b>District</b>	<b>Tentative Target</b>	<b>Budget Allocated (in lakh)</b>
1	Baksa	12610	37.83
2	Barpeta	35609	106.83
3	Biswanath	12005	36.02
4	Bongaigaon	13741	41.22
5	Cachar	36237	108.71
6	Charaideo	6466	19.40
7	Chirang	7904	23.71
8	Darrang	19576	58.73
9	Dhemaji	11098	33.29
10	Dhubri	39997	119.99
11	Dibrugarh	16911	50.73
12	Dima Hasao	3879	11.64
13	Goalpara	23363	70.09
14	Golaghat	16022	48.07
15	Hailakandi	17783	53.35
16	Hojai	22189	66.57
17	Jorhat	12286	36.86
18	Kamrup	27452	82.35
19	Kamrup Metro	20127	60.38
20	Karbi Anglong	13915	41.74
21	Karimganj	31948	95.85
22	Kokrajhar	15380	46.14
23	Lakhimpur	17940	53.82
24	Majuli	2899	8.70
25	Marigaon	19764	59.29
26	Nagaon	38073	114.22
27	Nalbari	10628	31.88
28	Sivasagar	8023	24.07
29	Sonitpur	18021	54.06
30	South Salmara Mancachar	11868	35.60
32	Tinsukia	19140	57.42
33	Udalguri	11853	35.56
34	West Karbi Anglong	6203	18.61
<b>District Allocation</b>			<b>1742.72</b>
<b>State Allocation</b>			<b>1270.06</b>
<b>Total Allocation</b>			<b>3012.78</b>

**FMR CODE , RCH 1****SL No 5 : JANANI SHISHU SURAKSHA KARYAKRAM (JSSK) - TRANSPORT****Activity Owner:**

- At State level – Consultant, Maternal Health,NHM/ PE Referral Transport
- At District level – District Program Manager / District Accounts Manager,NHM

<b>FY</b>	<b>Budget Approval</b>	<b>State Allocation</b>	<b>Distrcet Allocation</b>
<b>FY 2024-25</b>	<b>Rs. 3512.51 lakhs</b>	<b>Rs. 629.09</b>	<b>Rs.2883.42</b>
<b>FY 2025-26</b>	<b>Rs. 3617.89 Lakhs</b>	<b>Rs.734.47</b>	<b>Rs.2883.42</b>

**Brief about the Activity:** Government of India has launched Janani Shishu Suraksha Karyakram (JSSK) on 1<sup>st</sup> June, 2011. The scheme has been launched to benefit pregnant women who access Government Health Institutions for institutional deliveries. Under the scheme entitlement of free referral transport is also covered. For free referral services under JSSK 102, 108 and Adarani services are available in each district. Apart from these services, districts have been allotted with an additional fund for free referral transport under JSSK.

**Implementation Guideline:**

- Govt. of Assam vides notification no. HFW-11/626/2022-HFW(A)-Health & Family Welfare, 252121/10 dated 16th Dec, 2022 approved Cash benefit through DBT @ of Rs.700 per pregnant woman after delivery/release from public health facilities to home under Janani Shishu Suraksha Karyakram (JSSK) w.e.f. 1 st January ‘2023’ instead of earlier Drop Back facility called Adarani.
- The existing 108-Mrityunjoy Ambulance Service will continue to extend the free referral transport to pregnant woman from home to hospital and hospital to hospital.
- All Pregnant Women who will avail institutional delivery at public health facilities/PPP Hospital will be the targeted beneficiary for the service.
- Mode of Payment – The payment would be direct bank transfer (DBT system) along with the JSY payment at the time of discharge.
- The beneficiary with the help of her ASHA or by herself should furnish the required documents along with the JSY claim.
- In case of any Pregnant Woman who does not have bank account of her own, the Hospital concerned may arrange the vehicle or the hospital ambulance. In those cases, the hospital will be reimbursed by the District Health Society as per actual subject to the maximum limit of Rs.700 per Pregnant Woman.

- Hospital Authority concerned must maintain a proper record and register for submission of claim to the block or at the district level on monthly basis for reimbursement in respect of cases hospital authority has arranged the vehicle on behalf of the PW.
- All financial norms and procedures have to be followed by the Public Health facilities.

**Provision for Additional fund for hard to reach area.**

- District shall prepare specific action plan for transport of pregnant women from hard to reach areas
- A proper microplan should be prepared before hand for identification of difficult areas where more fund per PW may be required for referral transferred. In the birth preparedness plan of the PW it should be considered.
- The microplan should be certified and to be circulated to all blocks through Joint DHS.
  1. The Superintendent/Deputy Superintendent/ In charge of the Health Institution will certify for the payment.
  2. The amount will be paid to the beneficiaries along with the JSY benefits on discharge of pregnant women.
  3. It will be paid through PFMS only.

4. Necessary records shall be kept at the Health Institute/ Block/ District Level for audit purpose.
5. District will report to the state HQ once 75% of the allotted fund is utilized is

**District Wise Budget Breakup**

**District Wise Budget Allocation FY 2024-25**

Sl. NO.	District	No. of Institutional Delivery in Public Health Institution (April – Feb 2023-24)	Expected ID FY 2024-25	Budget Allocation (in Lakhs) @ Rs 700 /- per delivered case
1	Baksa	5164	5633	39.43
2	Barpeta	32075	34991	244.94
3	Biswanath	5803	6331	44.32
4	Bongaigaon	7976	8701	60.91
5	Cachar	26190	28571	200.00
6	Charaideo	2377	2593	18.15
7	Chirang	5012	5468	38.28
8	Darrang	14860	16211	113.48
9	Dhemaji	10197	11124	77.87
10	Dhubri	23416	25545	178.82
11	Dibrugarh	14144	15430	108.01
12	Dima Hasao	2052	2239	15.67
13	Goalpara	19902	21711	151.98
14	Golaghat	8959	9773	68.41
15	Hailakandi	12196	13305	93.13
16	Hojai	8388	9151	64.05
17	Jorhat	9921	10823	75.76
18	Kamrup	14884	16237	113.66
19	Kamrup Metro	17336	18912	132.38
20	Karbi Anglong	8964	9779	68.45
21	Karimganj	16758	18281	127.97
22	Kokrajhar	12320	13440	94.08
23	Lakhimpur	12590	13735	96.15
24	Majuli	1317	1437	10.06
25	Marigaon	12674	13826	96.78
26	Nagaon	23458	25591	179.14
27	Nalbari	5054	5513	38.59
28	Sivasagar	4922	5369	37.58
29	Sonitpur	14071	15350	107.45
30	South Salmara Mancachar	5613	6123	42.86
31	Tinsukia	11843	12920	90.44
32	Udalguri	4527	4939	34.57
33	West Karbi Anglong	2628	2867	20.07
<b>District Allocation</b>		<b>377591</b>	<b>411917</b>	<b>2883.43</b>
<b>State Allocation</b>				<b>629.08</b>
<b>Total Budget</b>				<b>3512.51</b>

**District Wise Budget Allocation FY 2025-26**

Sl. NO.	District	No. of Institutional Delivery in Public Health Institution (April- Feb 2023-24)	Expected ID FY 2025-26	Budget Allocation (in Lakhs) @ Rs 700 /- per delivered case
1	Baksa	5164	5633	39.43
2	Barpeta	32075	34991	244.94
3	Biswanath	5803	6331	44.32
4	Bongaigaon	7976	8701	60.91
5	Cachar	26190	28571	200.00
6	Charaideo	2377	2593	18.15
7	Chirang	5012	5468	38.28
8	Darrang	14860	16211	113.48
9	Dhemaji	10197	11124	77.87
10	Dhubri	23416	25545	178.82
11	Dibrugarh	14144	15430	108.01
12	Dima Hasao	2052	2239	15.67
13	Goalpara	19902	21711	151.98
14	Golaghat	8959	9773	68.41
15	Hailakandi	12196	13305	93.14
16	Hojai	8388	9151	64.06
17	Jorhat	9921	10823	75.76
18	Kamrup	14884	16237	113.66
19	Kamrup Metro	17336	18912	132.38
20	Karbi Anglong	8964	9779	68.45
21	Karimganj	16758	18281	127.97
22	Kokrajhar	12320	13440	94.08
23	Lakhimpur	12590	13735	96.15
24	Majuli	1317	1437	10.06
25	Marigaon	12674	13826	96.78
26	Nagaon	23458	25591	179.14
27	Nalbari	5054	5513	38.59
28	Sivasagar	4922	5369	37.58
29	Sonitpur	14071	15350	107.45
30	South Salmara Mancachar	5613	6123	42.86
31	Tinsukia	11843	12920	90.44
32	Udalguri	4527	4939	34.57
33	West Karbi Anglong	2628	2867	20.07
<b>District Allocation</b>		<b>377591</b>	<b>411917</b>	<b>2883.43</b>
<b>State Allocation</b>				<b>734.45</b>
<b>Total Budget</b>				<b>3617.89</b>

**FMR CODE , RCH 1****SL. No 6: PRADHAN MANTRI SURAKSHIT MATRITVA ABHIYAN****Name of the Activity: PMSMA (Pradhan Mantri Surakshit Matritva Abhiyan)****Activity Owner:**

- At State level –Bidyut Prava Baishya, Program Executive, MH,NHM
- At District level – District Program Manager/District Account Manager,NHM

**Budget Approval:**

Sl. No.	Activities	Approved Budget FY 2024-25 (in lakh)	Approved Budget FY 2025-26 (in lakh)
1	Refreshment for PW in PMSMA day	Rs.71.42	Rs. 74.99
	<b>E-PMSMA</b>		
2	<b>Travel allowance to HRPW cases @Rs 100/- for 3 visits</b>	Rs. 32.99	Rs. 34.64
3	ASHA incentive for mobilizing HRPW cases for ANC services @ Rs 100/- per 3 visits	Rs.32.99	Rs. 34.64
4	ASHA incentive for institutional delivery of HRPW for health outcome @ Rs 500/- per case	Rs. 49.49	Rs. 51.96
	<b>Total Allocation</b>	<b>Rs.186.90</b>	<b>Rs. 196.24</b>
	<b>District Allocation</b>	<b>Rs. 158.122</b>	<b>Rs. 164.165</b>
	<b>State Allocation</b>	<b>Rs. 28.778</b>	<b>Rs. 32.075</b>

**Brief about Activity** - The Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) has been introduced to provide fixed day quality antenatal care services to women in their 2nd/ 3rd trimesters of pregnancy on the 9th day of every month. The initiative aims to ensure that assured and comprehensive antenatal services are provided to pregnant women at designated health facilities by Obstetricians/ medical officers. The Programme also invites active participation from private practitioners on a voluntary basis and in the 31st July 2016 episode of “Mann Ki Baat”, Hon“ble Prime Minister of India has appealed to doctors across India to contribute twelve days in a year to this initiative.

**Activities to be done at District Level –**

1. Monthly Monitoring of PMSMA sites for assessment of quality of site as per the Quality Assurance Framework for PMSMA.
2. Should develop a district level supportive supervision plan for PMSMA sites (by 7<sup>th</sup> of every month)
3. Meeting of Committees at District Level to discuss their finding during the PMSMA site monitoring and develop a plan to address the gaps.
4. Organization of special program for pregnant women in 8th month of pregnancy.



5. To establish Counseling corners on PMSMA Day at Facility.
6. District level PMSMA felicitation Program (Probably in Month of December) as per PMSMA guideline.

7. For sitting arrangements, light refreshment and drinking water provision on 9th of every month.
8. Any other expenses related to PMSMA activity.

### PMSMA Site Monitoring Checklist

Pradhan Mantri Surakshit Matritva  
Abhiyan(PMSMA) Onsite Monitoring  
Format

State:.....District: ..... Block: .....  
Urban/Rural

Date:...../...../..... Time of visit: ..... Name of health facility ..... Type of facility: DH/SDH/CHC/PHC/Private

Name of monitor: ..... Designation:.....Organization: .....

### Availability of HR/ Equipments/Drugs/Diagnostics

#### Section – A: Service Provider Information:

Sr. No.	Category	Available (Yes/No)	No.(s)	Sr. No.	Category	Available (Yes/No)	No.(s)
A1	Obs & Gynae Specialist			A4	Staff Nurses (SN)		
A2	Medical Office			A.4.1	Staff Nurses (Trained in SBA/Dakshata)		
A2.1	CEmOC trained			A5	Auxiliary Nurse Midwife (ANM)		
A2.2	BEmOC trained			A.5.1	ANM (Trained		

#### Section – B: Essential Equipment (Verify physically for availability and functionality)

No.	Equipment's & Instruments	Yes / No	No.	Equipment's & Instruments	Yes/No	No.	Equipment's & Instruments	Yes/ No
B1	BP Apparatus		B2	Adult stethoscope		B3	Weighting machine	
B4	Height scale		B5	Measuring tape		B6	Torch	
B7	Thermometer		B8	Fetoscope/Doppler for FHS		B9	Sterile Gloves	

#### Section – C: Diagnostic Services (Confirm the availability of lab tests for following:

Write yes for each laboratory service available in house.)

No.	Diagnostic Services	Yes/No	No.	Diagnostic Services	Yes/No

C1	Hemoglobin		C5	Point of Care Test	
C2	Urine Albumin & Sugar		C6	Whole Blood FingerPrick Test	
C3	Screening for Gestational Diabetes Mellitus (OGTT)		C7	Blood Grouping	
C4	Malaria through RDK (in endemic areas)		C8	Ultrasound In-house/Outsourced	
C9	Are reports of all blood investigations made available to PW on the same day?		C10	Are USG Reports day?	

**Section – D: Drugs Available** (check the availability of each drug at the PMSMA Clinic or pharmacy. Write yes/no accordingly. If adequate stock not available mention in your remarks)

Sr. No.	Drugs	Yes / No	Sr. No.	Drugs	Yes / No	Sr. No.	Drugs	Yes/No
D1	IFA Tablets		D7	Inj. Dexamethasone		D13	Tab. Labetalol	
D2	Tab Folic Acid		D8	Inj Tetanus toxoid		D14	Tab Paracetamol	
D3	Cap Ampicillin		D9	Tab. Calcium 500mg & Vit. D3		D15	Tab Chloroquine	
D4	Cap Amoxicillin		D10	Tab. Albendazole		D16	Tab Nifedipine	
D5	Tab Metronidazole		D11	Tab. Methyldopa		D17	Erythromycin	
D6	Gentamicin		D12	Inj. Labetalol		D18	Tab Paracetamol	

**Section – E: Infrastructure (Confirm the availability of following basic infrastructure)**

Sr. No.	Infrastructure	Yes/No
E1	Clean Toilet for PW	
E2	Adequate waiting space for women	
E3	Availability of drinking water	
E4	Availability of refreshments/ food	
E5	Privacy maintained/ ensured	
E6	Examination tables in ANC clinic	
E7	Adequate Sign posting for ANC Services	
E8	IEC Material on PMSMA	

**E9: Cordial Behavior (Satisfactory/ Scope for Improvement/ Lack of respectful maternity care)**

**Service Delivery (Check if women are receiving the following services)**

### Section – F: Identification and Management of High Risk Pregnancies

		Yes/ No			Yes/ No
F1	Women identified with anaemia		F5	Women identified as Seropositive for HIV	
F2	Women identified with severe anaemia		F6	Women identified Seropositive	
F3	Women identified with pregnancy induced hypertension		F7	Women identified with hypothyroidism	
F4	Women identified with diabetes		F9	Women identified with any other high risk factor	
F10	IFA distribution		F13	Treatment for Diabetes	
F11	Calcium supplementation		F14	Treatment for other high risk factors	
F12	Treatment for Hypertension		F15	P.W with high risk factors referred for further treatment	

### Section – G: Counselling Services

G1	Counselling Services being provided (Y/N)	Y/N
G2	Cadre Providing Counselling (Please specify if RMNCH+A counsellor/SN/ANM providing counselling)	
G3	Is Group Counselling being done (Y/N)	
G4	Is One on One Counselling being done (Y/N)	
G5	Is a Counselling tool available (Y/N) eg. flipbook/ safe motherhood booklet	
G6	Are women counselled for Birth Preparedness and Complication Readiness? This includes: <ul style="list-style-type: none"> <li>• Counseling on facility to be visited for normal delivery</li> <li>• Counseling on JSSK benefits and 102/108 services</li> <li>• Counseling on danger signs during pregnancy</li> <li>• Counseling on nearest facility to visit in case of complications</li> </ul>	
G7	Are women counseled for post-partum family planning	
G8	Are women counseled on Nutrition during pregnancy	

**Documentation: (Please verify physically if the following records are available and being maintained)**

Sr.No.	Record	Yes/No
H1	ANC Register	
H2	Line list of HRP (including place of referral and deliveries)	
H3	MCP Cards	
H4	PMSMA reporting Formats	

### Section – I: Check MCP Cards of 5 women who have completed their ANC during the PMSMA:

Write Yes, if the parameter has been recorded

	Gestation al Age	Hb	Weight	BP	FHS	Abdo minal Exam	USG	Appropri at e Color sticker	Waiting time	
									To meet physi ci an	To get lab tests
Case 1										
Case 2										
Case 3										

Case 4										
Case 5										

**Section – J: Follow up of High Risk Pregnancies:** Identify 5 high risk pregnant women from the PMSMA register and check for the following by calling/ contacting the high risk pregnant woman (contact details of the HRP to be obtained from the RCH portal/ locally):

J1	Has information of HRP been entered on RCH portal?	Y/N
J2	Was HRP appropriately referred/ provided treatment at PMSMA site?	Y/N
J3	Did HRP follow the advice/ visit the facility that she was referred to?	Y/N
J4	Was birth planning done?	Y/N
J5	Was the HRP counseled on the place of delivery?	Y/N
J6	Was the HRP counseled on danger signs during pregnancy?	Y/N
J7	Was the HRP counseled on JSSK benefits and 102/ 108 services?	Y/N
J8	If delivered, did the HRP go to the appropriate facility/ FRU for delivery?	Y/N/Not applicable
J9	If delivered, did the HRP have a safe delivery?	Y/N/Not applicable
J10	If delivered, was the neonate healthy?	Y/N/Not applicable
J11	In your overall opinion, was the HRP appropriately managed?	Y/ N

## **EXTENDED PMSMA**

**Objective of e-PMSMA:** To increase ANC coverage and track all the high-risk pregnancies still their delivery to reduce maternal morbidity & mortality.

### **Salient features of Extended PMSMA:**

- Identification of HRPs by ensuring 3 additional ANC visits for all HRP by Doctor/Obstetrician
- An additional day will be designated for PMSMA service over and above existing 9th day of every month
- Deputation of Qualified Service providers for PMSMA
- Linking of HRP will be done through ASHA in designated FRU for institutional delivery.

### **Expected Outputs:**

- Increase 4 ANC check ups
- Increased SBA deliveries
- Increase in Institutional Deliveries

- Increase HRP detection and Follow up leading to safe delivery

**Expected Outcome:** Reduce Maternal Mortality Ratio (MMR)

### Activities

#### 1. Case-based incentives to ASHA

ASHA will get Rs.100/- per HRP for mobilization of HRPs to nearest PMSMA facility for check up by a doctor/Obstetrician for a maximum of three follow up ANC visits.

ASHA will get Rs.500/- per HRP on achieving a healthy outcome for both mother and baby on 45th day of post delivery after due verification by concerned ANM and MO.

#### 2. Case-based incentive to HRP:

HRP will get Rs. 100/- per visit to meet transportation costs for attending maximum of three PMSMA sessions to the nearest facility for follow up ANC checkups by a Doctor/Obstetrician.







**FMR CODE:- RCH-1, SL No 7**

**Activity Name :- Surakshit Matritva Asshwasan (SUMAN)**

<b>FY</b>	<b>Amount Approved</b>
<b>2024-25</b>	<b>161.84</b>
<b>2025-26</b>	<b>237.8</b>

<b>Sl. No</b>	<b>Activities</b>	<b>Approved Amount (in lakhs)</b>	
		<b>FY 2024-25</b>	<b>FY 2025-26</b>
<b>1</b>	<b>District Level Review Meeting</b>	<b>Rs.4.08</b>	<b>Rs. 4.08</b>
<b>2</b>	<b>Block Level Review Meeting</b>	<b>Rs.3.06</b>	<b>Rs.3.06</b>
<b>3</b>	<b>Voluntier Award</b>	<b>Rs.1.70</b>	<b>Rs.1.70</b>
<b>4</b>	<b>Mothers Month</b>	<b>Rs.153</b>	<b>Rs.229.00</b>
<b>Total Budget</b>		<b>Rs.161.84</b>	<b>Rs.237.84</b>

**Activities**

**1. District Level review meeting**

The district level committee will be responsible for real time implementation of the initiatives and review the progress of SUMAN.

- It will meet monthly.
- Members:

- a) District Collector: Chairperson
  - b) Chief Medical Officer: Member Secretary and convener
  - c) CMS/MS of the Medical College and district hospital
  - d) District RCH Officer
  - e) District Program Managers.
  - f) Representative from Departments like ; Finance, AYUSH, Women and Child Development, Public Health Engineering, Water and Sanitation, Panchayati Raj, Road and transport 15 Department, Rural Development, Tribal/SC Welfare, Urban Affairs and Planning and Programme Implementation, Director AYUSH, Urban Development.
  - j) Nodal Officer from Department of Information and Broadcasting
  - k) Development partners working in the field of maternal and child health in the district. m) Representatives from civil society organizations. n) Any other member with the approval of the chair
- The TOR of District Level Committee for SUMAN is at Annex IV (SUMAN Guideline)
  - Budget has been allocated for monthly review meeting at district level @ 1000.00 /- per district per month

## 2. Block Level Committee Meeting

The Block level Committee meeting will meet bi-annually and review the status.

Members:

- a) Medical Officer In Charge (MO-IC)
- b) A proactive CHO (Community Health Officer) or Mid Level provider
- c) Block Community Mobilizer
- c) A senior nurse or a pharmacist or lab technician
- d) Block Programme Manager
- e) Representatives from ICDS-CDPO (Child Development Project Officer), Education department, PRI, etc.
- f) Nominee from any development partner having presence in the block
- g) Civil society organizations working in MCH having presence in the block

- The TOR of District Level Committee for SUMAN is at Annex IV (SUMAN Guideline)
- Budget has been allocated for monthly review meeting at block level @ 1000.00 /- per block bi annually

## 3. Awards to Volunteers –

- SUMAN Volunteers should strive to act as a bridge between the health system and the community to enable the beneficiaries to avail of their entitlements under the scheme.
- SUMAN CHAMPION Awards would be based on overall performance of the village/ area where the volunteers provide services which can be checked from the RCH portal data of the village.
- These ‘Champions’ can be anyone from the population who is either a volunteer, ASHA, ANM, Nurse, Doctor or any service provider who has done exemplary work for saving the lives of mothers and infants.
- It will be the prerogative of the district to identify a good performing volunteer and felicitate/ recognize them with Certificates/Mementos etc

<b>BUDGET FOR SUMMARY FY 2024-25</b>						
Sl.no	DISTRICTS	HEALTH BLOCKS	DISTRICT LEVEL MEETING(in lac) @Rs 1000 monthly	BLOCK LEVEL MEETING @ RS 1000 /- bi annually per block	Other Activities @ Rs 5000/- per district lamsum	Total Budget (in lakhs)
1	Baksa	6	0.12	0.12	0.05	0.29
2	Bajali	2	0.12	0.04	0.05	0.21
3	Barpeta	5	0.12	0.1	0.05	0.27
4	Biswanath	3	0.12	0.06	0.05	0.23
5	Bongaigaon	4	0.12	0.08	0.05	0.25
6	Cachar	8	0.12	0.16	0.05	0.33

7	Charaideo	2	0.12	0.04	0.05	0.21
8	Chirang	2	0.12	0.04	0.05	0.21
9	Darrang	4	0.12	0.08	0.05	0.25
10	Dhemaji	5	0.12	0.1	0.05	0.27
11	Dhubri	5	0.12	0.1	0.05	0.27
12	Dibrugarh	6	0.12	0.12	0.05	0.29
13	Dima Hasao	3	0.12	0.06	0.05	0.23
14	Goalpara	5	0.12	0.1	0.05	0.27
15	Golaghat	5	0.12	0.1	0.05	0.27
16	Hailakandi	4	0.12	0.08	0.05	0.25
17	Hojai	2	0.12	0.04	0.05	0.21
18	Jorhat	6	0.12	0.12	0.05	0.29
19	Kamrup	12	0.12	0.24	0.05	0.41
20	Kamrup M	5	0.12	0.1	0.05	0.27
21	Karbi Anglong	4	0.12	0.08	0.05	0.25
22	Karimganj	5	0.12	0.1	0.05	0.27
23	Kokrajhar	4	0.12	0.08	0.05	0.25
24	Lakhimpur	6	0.12	0.12	0.05	0.29
25	Majuli	1	0.12	0.02	0.05	0.19
26	Marigaon	3	0.12	0.06	0.05	0.23
27	Nagaon	9	0.12	0.18	0.05	0.35
28	Nalbari	4	0.12	0.08	0.05	0.25
29	Sibsagar	6	0.12	0.12	0.05	0.29
30	Sonitpur	4	0.12	0.08	0.05	0.25
31	South Salmara	2	0.12	0.04	0.05	0.21
32	Tinsukia	4	0.12	0.08	0.05	0.25
33	Udalguri	3	0.12	0.06	0.05	0.23
34	West Karbianglong	4	0.12	0.08	0.05	0.25
<b>District Allocation</b>		<b>153</b>	<b>4.08</b>	<b>3.06</b>	<b>1.7</b>	<b>8.84</b>
<b>State Allocation</b>						<b>0.00</b>
<b>Total Budget Allocation</b>						<b>8.84</b>

<b>BUDGET FOR SUMMARY FY 2025-26</b>						
<b>Sl.no</b>	<b>DISTRICTS</b>	<b>HEALTH BLOCKS</b>	<b>DISTRICT LEVEL MEETING(in lac) @Rs 1000 monthly</b>	<b>BLOCK LEVEL MEETING @ RS 1000 /- bi annually per block</b>	<b>Other Activities @ Rs 5000/- per district lamsum</b>	<b>Total Budget (in lakhs)</b>
1	Baksa	6	0.12	0.12	0.05	0.29
2	Bajali	2	0.12	0.04	0.05	0.21
3	Barpeta	5	0.12	0.1	0.05	0.27
4	Biswanath	3	0.12	0.06	0.05	0.23
5	Bongaigaon	4	0.12	0.08	0.05	0.25
6	Cachar	8	0.12	0.16	0.05	0.33
7	Charaideo	2	0.12	0.04	0.05	0.21
8	Chirang	2	0.12	0.04	0.05	0.21
9	Darrang	4	0.12	0.08	0.05	0.25
10	Dhemaji	5	0.12	0.1	0.05	0.27
11	Dhubri	5	0.12	0.1	0.05	0.27
12	Dibrugarh	6	0.12	0.12	0.05	0.29
13	Dima Hasao	3	0.12	0.06	0.05	0.23
14	Goalpara	5	0.12	0.1	0.05	0.27
15	Golaghat	5	0.12	0.1	0.05	0.27
16	Hailakandi	4	0.12	0.08	0.05	0.25
17	Hojai	2	0.12	0.04	0.05	0.21
18	Jorhat	6	0.12	0.12	0.05	0.29
19	Kamrup	12	0.12	0.24	0.05	0.41
20	Kamrup M	5	0.12	0.1	0.05	0.27
21	Karbi Anglong	4	0.12	0.08	0.05	0.25
22	Karimganj	5	0.12	0.1	0.05	0.27
23	Kokrajhar	4	0.12	0.08	0.05	0.25
24	Lakhimpur	6	0.12	0.12	0.05	0.29
25	Majuli	1	0.12	0.02	0.05	0.19
26	Marigaon	3	0.12	0.06	0.05	0.23
27	Nagaon	9	0.12	0.18	0.05	0.35
28	Nalbari	4	0.12	0.08	0.05	0.25
29	Sibsagar	6	0.12	0.12	0.05	0.29
30	Sonitpur	4	0.12	0.08	0.05	0.25
31	South Salmara	2	0.12	0.04	0.05	0.21
32	Tinsukia	4	0.12	0.08	0.05	0.25
33	Udalguri	3	0.12	0.06	0.05	0.23
34	West Karbianglong	4	0.12	0.08	0.05	0.25
<b>District Allocation</b>		<b>153</b>	<b>4.08</b>	<b>3.06</b>	<b>1.7</b>	<b>8.84</b>
<b>State Allocation</b>						<b>0.00</b>
<b>Total Budget Allocation</b>						<b>8.84</b>

**New Activity: - Mothers Month**

Maternal Health Month- As suggested in the GOI guideline for SUMAN programme to hold Maternal Health Month for the benefit of pregnant women of the State. The program guideline of SUMAN states that as a community mobilization strategy, mother's picnic may be organized. In this picnic first time mothers in their first or second trimester are taken to the hospital for explanation of what actually happens in a hospital, where to go and whom to meet to access various services. It would help in familiarizing mothers with the hospital premises and protocols, help improve their faith in the public health system and enable a positive pregnancy experience.

**Objective :-** Main objective is to end all preventable maternal and newborn deaths through –

- Periodic meetings to generate awareness among beneficiaries and their families.
- Raising awareness about cashless care during pregnancy and childbirth including postnatal period and care of newborn and infants in public health facilities
- Sensitizing the family on the importance of getting timely ANC checkups and ensuring stress-free environment for a pregnant woman for healthy pregnancy outcome
- Celebrating motherhood with no gender discrimination
- To ensure 100% registration and social review (verbal autopsy) of maternal deaths and addressing the social cause of maternal deaths
- Adopting the health facilities.

**District Wise Budget Requirement**

Sl.no	DISTRICTS	HEALTH BLOCKS	Budget for Mothers picnic @ 10000 per block for FY 2024-25(in lakhs)
1	Baksa	6	6.0
2	Bajali	2	2.0
3	Barpeta	5	5.0
4	Biswanath	3	3.0
5	Bongaigaon	4	4.0
6	Cachar	8	8.0
7	Charaideo	2	2.0
8	Chirang	2	2.0
9	Darrang	4	4.0
10	Dhemaji	5	5.0
11	Dhubri	5	5.0

12	Dibrugarh	6	6.0
13	Dima Hasao	3	3.0
14	Goalpara	5	5.0
15	Golaghat	5	5.0
16	Hailakandi	4	4.0
17	Hojai	2	2.0
18	Jorhat	6	6.0
19	Kamrup	12	12.0
20	Kamrup M	5	5.0
21	Karbi Anglong	4	4.0
22	Karimganj	5	5.0
23	Kokrajhar	4	4.0
24	Lakhimpur	6	6.0
25	Majuli	1	1.0
26	Marigaon	3	3.0
27	Nagaon	9	9.0
28	Nalbari	4	4.0
29	Sibsagar	6	6.0
30	Sonitpur	4	4.0
31	South Salmara	2	2.0
32	Tinsukia	4	4.0
33	Udalguri	3	3.0
34	West Karbianglong	4	4.0
<b>TOTAL BUDGET</b>		<b>153</b>	<b>153.0</b>

	<b>Total No of Blocks</b>	<b>Unit cost (in Rs)</b>	<b>Total Budget(in Lakhs)</b>
	<b>229</b>	<b>100000</b>	<b>229.00</b>

**Note :-The Budget is Kept as the State HQ and fund will be release with a SOP for conducting Mothers Month**

**FMR CODE****RCH 1, Sl. No 8:- Midwifery**

Sl	Activity	Approved Budget FY 2024-25 (in lakh)	Approved Budget FY 2024-25
1	Contingency and consumables for regional Mid wifery training institutite , Guwahati	Rs. 0.50	Rs. 0.50
2	Midwifery educator training	Rs.14.715	0.00
3	NPM Training	0.00	Rs. 190.25
<b>Total</b>		<b>Rs.15.215</b>	<b>Rs.190.25</b>

State level activity.The Fund will be kept at State HQ

**FMR Code****RCH 1, Sl. No 9: MATERNAL DEATH REVIEW**

**(both in institutions and community)**

**Activity owner:**

- At State level –Consultant, MH
- At District level – District Program Manager/ District Data Manager/DistrictAccounts Manager/ Nodal Officer MDR, District

**Budget Approval****Sub- activities**

Sl.no	Activity	Approved Budget (FY2024-25)	Approved Budget (FY2025-26)
1	State Level Task Force Meeting	Rs. 0.075 /-	Rs. 0.075
2	District level Monthly Meeting	Rs. 5.94 /-	Rs. 5.94 /-
3	Travel Cost for deceased family	Rs. 1.58 /-	Rs. 1.58 /-
4	1 <sup>st</sup> Informer for reporting Maternal Death	Rs. 1.34 /-	Rs. 1.34 /-
5	Incentive for Verbal Autopsy	Rs. 3.02 /-	Rs. 3.02 /-
6	MDR maintenance fund for MCs	Rs. 2.88 /-	Rs. 2.88
7	ASHA Incentive for MDR	Rs. 2.05 /-	Rs.2.05 /-
8	State Level MSDR meeting bi-annally	Rs. 11.42 /-	Rs. 11.42 /-
9	Printing of MSDR guideline	Rs. 3.00 /-	Rs 3.00 /-
<b>Total</b>		<b>Rs. 31.30</b>	<b>Rs. 31.30</b>



**Total Funds allocated to the districts (Other than ASHA Incentive)**

Sl. No	District	Upper Limit for Maximum Maternal Deaths in 2024-25	Incentive for 1st informer in case of community death @ 1000 per reported maternal death (in lakh)	Travel Allowance @ Rs 200 per family member (maximum upto 2 member)	Monthly review meeting @ Rf's 1000/- per district per month	Verbal Autopsy @ Fund required @ Rs 150 member max upto 3 member per Verbal Autopsy Team	MDR maintenance fund for MCs @ 2000 per Medical College per month	Total Budget Allocation(in lakhs)
1	Baksa	5	0.01	0.048	0.12	0.022		0.200
2	Barpeta	19	0.04	0.048	0.12	0.085	0.24	0.531
3	Biswanath	8	0.017	0.048	0.12	0.038		0.223
4	Bongaigaon	6	0.013	0.048	0.12	0.028		0.209
5	Cachar	9	0.018	0.048	0.12	0.041	0.24	0.467
6	Charaideo	4	0.008	0.048	0.12	0.019		0.195
7	Chirang	4	0.008	0.048	0.12	0.019		0.195
8	Darrang	11	0.022	0.048	0.12	0.050		0.241
9	Dhemaji	4	0.007	0.048	0.12	0.016		0.191
10	Dhubri	14	0.028	0.048	0.12	0.063	0.24	0.499
11	Dibrugarh	10	0.020	0.048	0.12	0.044	0.24	0.472
12	Dima Hasao	0	0.000	0.048	0.12	0.000		0.168
13	Goalpara	8	0.017	0.048	0.12	0.038		0.223
14	Golaghat	7	0.014	0.048	0.12	0.032		0.214
15	Hailakandi	8	0.015	0.048	0.12	0.035		0.218
16	Hojai	4	0.008	0.048	0.12	0.019		0.195
17	Jorhat	6	0.013	0.048	0.12	0.028	0.24	0.449
18	Kamrup Metro	11	0.021	0.048	0.12	0.047	0.24	0.476
19	Kamrup Rural	14	0.028	0.048	0.12	0.063		0.259
20	Karbi Anglong	6	0.013	0.048	0.12	0.028	0.24	0.449
21	Karimganj	11	0.021	0.048	0.12	0.047		0.236
22	Kokrajhar	11	0.022	0.048	0.12	0.050	0.24	0.481
23	Lakhimpur	6	0.013	0.048	0.12	0.028	0.24	0.449
24	Majuli	1	0.001	0.048	0.12	0.003		0.173
25	Morigaon	6	0.013	0.048	0.12	0.028		0.209
26	Nagaon	11	0.022	0.048	0.12	0.050	0.24	0.481
27	Nalbari	4	0.008	0.048	0.12	0.019	0.24	0.435
28	Sivasagar	5	0.010	0.048	0.12	0.022		0.200
29	Sonitpur	7	0.014	0.048	0.12	0.032	0.24	0.454
30	South Salmara	6	0.013	0.048	0.12	0.028		0.209
31	Tinsukia	12	0.024	0.048	0.12	0.054		0.245
32	Udalguri	11	0.022	0.048	0.12	0.050		0.241

33	West Karbi Anglong	1	0.003	0.048	0.12	0.006		0.177
	<b>District Allocation</b>	<b>252</b>	<b>0.504</b>	<b>1.584</b>	<b>3.96</b>	<b>1.134</b>	<b>2.88</b>	<b>10.062</b>

## Activity Details

### **1. Monthly Maternal Death Review Meeting at District**

- District Maternal Death Audit committee will review all Maternal Death cases every month under the chairmanship of Joint Director of Health services on 5<sup>th</sup> of every month (if 5<sup>th</sup> of any month is a holiday the meeting to be scheduled on next immediate working day).
- The review under the chairmanship of Joint Director of Health services should cover 100% of maternal deaths.
- Review of all Maternal Death cases under the chairmanship of Deputy Commissioner will be done in quarterly basis.
- The monthly MDR meeting minutes should have to be shared with the Maternal Health Division on 10<sup>th</sup> of every month.
- The MDR should be in details depicting the probable cause of death with details of action taken.
- **Refer MDSR guideline page no 95 to 98**

## **2. Name of the Activity: Support to the Family Member of the deceased as Travel Cost to Attend the Maternal Death Review meeting**

- At DC review meetings family member of at least three cases to be called.
- Incentive to family member @ Rs 200/member (maximum up to 2 members) is to be provided as travel expenditure
- Claim Procedure: Register to be maintained for disbursement of the cash assistance.
- Ensure payment of Rs. 200/- per person to the relative of the deceased person who attends the DC meeting (subject to a maximum of 2 persons only)

## **3. 1st informers reporting under SUMAN**

### **Activity Detail:**

Govt of India has introduced MDR (Maternal Death Review) and later MDSR (Maternal Death Surveillance and Response), which is a continuous cycle of identification, notification and review of maternal deaths followed by actions to improve quality of care and prevent future deaths.

However, the reporting of maternal deaths is still very low and its review for corrective action is negligible.

This guideline prepared with an objective for timely identification of all maternal deaths to ensure timely review for taking appropriate action to avoid further deaths.

Only for the Community Death

### **Mechanism for Strengthening Reporting & Review of Maternal Death under SUMAN by Providing incentive of Rs 1000/- for the 1<sup>st</sup> informer.**

Any person who has first reported a maternal death occurred at home/ community shall be entitled to get an incentive of Rs 1000/-. **The mode of reporting shall only be through 104 call center.** No other mode of reporting shall be entertained. Incentives shall be payable to the **first informant** (as per the verifiable records) only after the death is certified by the designated block team.

**The incentive of Rs 1000/- will be given for reporting of maternal deaths taken place in the community/ home.**

However, the districts have to ensure 100% reporting of facility deaths (both in public and private health facility) within 24 hours.

### Process for Registering Maternal Death-

- ❖ The informer will report the maternal death at the 104 Call centre.
- ❖ The executive at 104 Call centre will record the credentials of the informer. The call centre executive will also record the identity number of the informer (e.g .AADHAR or Voter ID or Passport or Driving license or Ration card etc.) They will also record the details of the deceased whose death is being reported – (Name, Age, Husband/Father’s name, Address)

#### Annex 1: Details of the informer to be captured at 104 call centre

Sl. no	Information to be captured	Remarks
1	Name of the reporting person	
2	Age	
3	Gender (M/F)	
4	Complete Address	
5	Identity number (AADHAR /Voter ID/Driving license/PAN card/Ration/	
6	Contact No /Alternate contact No	

#### Annex 2: Details of the deceased to be captured at 104 call centre.

Sl. No.	Particulars	Place of Current Residence	Native Place
1	<b>Name of District</b>		
2	<b>Name of Block</b>		
	<b>Sub Centre</b>		
3	<b>Name of village/ Description of location</b>		
4	<b>Name of the deceased woman</b>		
5	<b>Name of Husband</b>		
6	<b>Name of Father</b>		
7	<b>Age of the woman</b>		
8	<b>RCH ID/ MCTS ID (Not mandatory)</b>		
9	<b>Mobile No</b>		
10	<b>Date and time of death</b>	Date ..... DD/ MM/ YYYY Time _____ : _____ am/pm	
11	<b>Place of death</b>	Yes	No (tick)
	<b>I. Home</b>		
	<b>II. Health Facility</b>		
	<b>III. Transit</b>		
12	<b>IV. Others</b>		
	<b>When did death occur</b>	Yes	No (tick)
	<b>a. During pregnancy</b>		
	<b>b. During delivery</b>		

<b>c. Within 42 days after delivery</b>		
<b>d. During abortion or within 6 weeks after abortion</b>		

- ❖ After registering the maternal death case, the call center executive will inform the District Nodal Officer of the concerned district along with all details of the deceased.
- ❖ The district nodal officer will further inform the concerned in charge of the health block (SDM&HO) of the respective block where the deceased was residing.
- ❖ The block in charge will constitute a team as per MDSR guideline for verification of death as maternal death.
- ❖ Once the death is confirmed and verified as maternal death the block in charge will inform the call center (104) and also the district nodal person.
- ❖ After receipt of the confirmation that the death is a maternal death, the incoming call details of the informers have to be generated and on the basis of that, the 1<sup>st</sup> informers will be to be identified at 104 call center.
- ❖ Once the 1<sup>st</sup> informer is identified, the 104 will give a call to the 1<sup>st</sup> informer with encouraging word and will intimate him that he is the 1<sup>st</sup> informer for reporting that particular Maternal Deaths case. At the same time the bank details (Bank Name, Branch Name, Bank Account Number, IFSC Code) have to be collected from the 1<sup>st</sup> informer. Subsequently the bank details will be shared to the district nodal person for online transfer of the incentive amount.
- ❖ Districts have to release the incentive money to the 1<sup>st</sup> informer within a week of receipt of the bank details through PFMS.
- ❖ The call center executive also have to call each informer of a particular Maternal death cases with a **Thank giving note** for providing the information of Maternal Death.
- ❖ For keeping the transparency in the process of identifying and providing the incentive to the 1<sup>st</sup> informer of Maternal Death, 104 will share the call details (with time of the call) to each informer, District Nodal Officer and also to the State Nodal officer in Whats app.
- ❖ Before closing the report the call center executive (104) will confirm from the 1st informer regarding receipt of incentive money and provide the feedback to the concerned district before closing the report.

#### **4. Name of the Activity: MDR maintenance fund for 6 medical colleges**

- The Medical College does not have RKS fund for the regular activities on FB MDR.
- Funds are made available will help in carrying out the routine FB MDR meeting, photocopying of Annexure and other contingent activities related to FB MDR & holding the meeting (Monthly).
- It is subject to 100% reporting and analysis of the FBMDR.
- The fund should be released quarterly based on the reports received.
- District Program manager and District Account Manager to facilitate timely fund transfer of the same and report to state after fund transfer.

#### **District Wise Budget Allocation FY 2024-25**

Sl	District	Name of Medical College	Fund for 1 month	Fund for One year	In lakh
1	Barpeta	FAAMCH	2000.00	24000.00	0.240
2	Cachar	SMCH	2000.00	24000.00	0.240
3	Dibrugarh	AMCH	2000.00	24000.00	0.240
4	Jorhat	JMCH	2000.00	24000.00	0.240
5	Kamrup Metro	GMCH	2000.00	24000.00	0.240
6	Sonitpur	TMCH	2000.00	24000.00	0.240
7	Karbi Anglong	DMCH	2000.00	24000.00	0.240
8	Lakhimpur	LMCH	2000.00	24000.00	0.240
9	Nalbari	NMCH	2000.00	24000.00	0.240
10	Lakhimpur	NMCH	2000.00	24000.00	0.240
11	Nagaon	NMCH	2000.00	24000.00	0.240
12	Kokrajhar	KMCH	2000.00	24000.00	0.240
<b>Total</b>			<b>24000.00</b>	<b>288000.00</b>	<b>2.880</b>

#### **5. Name of the Activity: Incentive for investigating team for conducting verbal autopsy.**

- All the maternal deaths will be investigated using Verbal Autopsy Format within three weeks of reporting maternal death.
- *Incentive:* Each member of investigation team is entitled to an incentive of Rs. 150 for conducting the verbal autopsy. The investigating team should ideally comprise of 3 persons
- Block Medical Officer (BMO)/Health Officer In-charge in urban area would constitute a 3 member team for conducting verbal autopsy.
- Members could be Lady Health Visitor (LHV), Block Public Health Nurse (BPHN), Sector Health Nurse, Health supervisor and Nurse Tutor or Auxiliary Nurse Midwife (ANM). BMO can nominate a Medical officer to be part of the team depending on availability of MOs and type of case. It should also be ensured that of the three, at least one would be a woman and should be MO.

#### **Role of investigation team**

- One member would conduct the interview, one would record and the third would coordinate the process. The investigators must be properly trained to communicate with deceased family member and be sympathetic while asking questions.
- Format 5 CBMDSR format to be used.

#### **6. ASHA incentive for Maternal Deaths reporting**

As per the MDR guideline to a primary informer will get an incentive of RS 200 for reporting of Maternal Deaths in order to record each maternal death so that necessary preventable action could be taken. As ASHAs are the primary informer hence, ASHAs will get Rs. 200 for reporting of death in age group 15-49 years. They will report the same to Block Medical Officer and ANM. Districts will ensure appropriate mechanism to record and reporting time by primary informant at block level.



**District Wise Budget Allocation FY 2024-25**

Sl. No	District	PROBABLE MATERNAL DEATH FOR THE YEAR_2022-23 (as per MMR 215, SRS- 2015-17)	Fund required for Asha incentive for reporting maternal death @ Rs 200/- per case in the FY 2024-25
1	Baksa	5	0.010
2	Barpeta & Bajali	19	0.038
3	Biswanath	8	0.017
4	Bongaigaon	6	0.013
5	Cachar	9	0.018
6	Charaideo	4	0.008
7	Chirang	4	0.008
8	Darrang	11	0.022
9	Dhemaji	4	0.007
10	Dhubri	14	0.028
11	Dibrugarh	10	0.020
12	Dima Hasao	0	0.000
13	Goalpara	8	0.017
14	Golaghat	7	0.014
15	Hailakandi	8	0.015
16	Hojai	4	0.008
17	Jorhat	6	0.013
18	Kamrup	14	0.028
19	Kamrup Metro	11	0.022
20	Karbi Anglong	6	0.013
21	Karimganj	11	0.021
22	Kokrajhar	11	0.022
23	Lakhimpur	6	0.013
24	Majuli	1	0.001
25	Marigaon	6	0.013
26	Nagaon	11	0.022
27	Nalbari	4	0.008
28	Sivasagar	5	0.010
29	Sonitpur	7	0.014
30	South Salmara Mancachar	6	0.013
31	Tinsukia	12	0.024
32	Udalguri	11	0.022
33	West Karbi Anglong	1	0.003
	<b>District Allocation</b>	<b>252</b>	<b>0.504</b>

## **FMR Code: RCH.1**

### **10.1 ASHA incentives for CAC services**

#### **Activity owner:**

- At State level – SCM, NHM/MH Division
- At District level – DCM/DPM, NHM
- At Block Level – BCM/ BPM, NHM

This initiative is a step towards building awareness and improving women's access to safe abortion services. Unsafe abortion contributes to 8% of maternal deaths in the country and is the third highest cause of maternal mortality. The goal of the programme is to help rural as well as urban women to reach the facility. ASHA will accompany the woman to the facility to offer safe and quality abortion services and post abortion contraception by the trained providers. All the facilities needs to be instructed to record information on ASHA accompanied women to the facilities.

An incentive of Rs 150/- per case will be paid to ASHA for accompanying the woman to the Facility.

#### **Following points to be considered regarding disbursement of incentive to ASHAs:**

- 1) Incentive of Rs. 150/- **will be applicable for both Induced and Incomplete abortion cases accompanied by ASHA**
- 2) ASHA will get the incentive for accompanying women to the facility for CAC services. Cases need to be done by CAC trained Medical Officers using surgical method (EVA & MVA) or may be by Medical Method of Abortion (MMA) using drugs.
- 3) In case of abortion done by Medical Method (using MMA drugs) – the three visits with clients to be completed by ASHA to receive the incentive.
- 4) ASHA have to maintain records of all women accompanied by her for CAC services from her area by maintaining the format provided
- 5) Format should be filled properly by filling all the required information
- 6) As given in the format, registration number of the woman as per Admission / Evacuation register should be mentioned so that can be verified by the authority for payment. (Name of the woman not required in the format as it is confidential as per the MTP Act 1971)
- 7) Post Abortion Contraception needs to be given due importance. After abortion, no women should be left without contraceptive counseling and contraception.
- 8) If the woman accepts IUCD after abortion (PAIUCD), the ASHA will get additional amount of Rs. 150 per case. The woman who took Post Abortion IUCD (PAIUCD) will also get an amount of Rs. 300/- (Please refer FP guideline for details)
- 9) BPM / BCM will verify the records to process the payment

10) ASHA will submit ASHA Incentive Master Claim Form to receive the incentive

Details of fund for both the years and district wise distribution

FY	UnitCost (inRs.)	PhysicalTarget (Noofwomen)	Amount (in Rs.)	Amount (in Lakhs)
2024 -25	150	51277	7691550.00	<b>76.92Lakhs</b>
2025 -26	150	53414	8012100.00	<b>80.12Lakhs</b>

District wise fund allocation

ASHA Incentive for CAC services for the Financial Year 2024 – 25					
Sl no	District	No of cases to be accompanied by ASHA (Target)	Unit Cost (in Rs)	Total amount (in Rs)	Total amount (in Lakhs)
1	Baksa	1242	150	186336	1.86
2	Bajali	800	150	120000	1.20
3	Barpeta	1888	150	283200	2.83
4	Biswanath	565	150	84744	0.85
5	Bongaigaon	1548	150	232128	2.32
6	Cachar	1056	150	158472	1.58
7	Charaideo	416	150	62352	0.62
8	Chirang	1549	150	232416	2.32
9	Darrang	4405	150	660816	6.61
10	Dhemaji	3060	150	459000	4.59
11	Dhubri	3285	150	492696	4.93
12	Dibrugarh	1454	150	218160	2.18
13	Dima Hasao	256	150	38376	0.38
14	Goalpara	4081	150	612216	6.12
15	Golaghat	780	150	116928	1.17
16	Hailakandi	1086	150	162936	1.63
17	Hojai	498	150	74664	0.75
18	Jorhat	542	150	81360	0.81
19	Kamrup	2186	150	327888	3.28
20	Kamrup Metro	1779	150	266832	2.67
21	Karbi Anglong	971	150	145656	1.46
22	Karimganj	1018	150	152712	1.53
23	Kokrajhar	1356	150	203328	2.03
24	Lakhimpur	2541	150	381168	3.81
25	Majuli	264	150	39672	0.40
26	Marigaon	2184	150	327672	3.28
27	Nagaon	3064	150	459576	4.60

28	Nalbari	2070	150	310464	3.10
29	Sivasagar	762	150	114336	1.14
30	Sonitpur	1024	150	153576	1.54
31	South Salmara	142	150	21240	0.21
32	Tinsukia	2027	150	303984	3.04
33	Udalguri	994	150	149040	1.49
34	West KarbiAnglong	384	150	57528	0.58
<b>Total</b>		<b>51277</b>		<b>7691550.00</b>	<b>76.92</b>

<b>ASHA Incentive for CAC services for the Financial Year 2025 – 26</b>					
<b>Sl no</b>	<b>District</b>	<b>No of cases to be accompanied by ASHA (Target)</b>	<b>Unit Cost (in Rs)</b>	<b>Total amount (in Rs)</b>	<b>Total amount (in Lakhs)</b>
1	Baksa	1294	150	194100	1.94
2	Bajali	900	150	135000	1.35
3	Barpeta	1901	150	285150	2.85
4	Biswanath	589	150	88275	0.88
5	Bongaigaon	1612	150	241800	2.42
6	Cachar	1101	150	165075	1.65
7	Charaideo	433	150	64950	0.65
8	Chirang	1614	150	242100	2.42
9	Darrang	4589	150	688350	6.88
10	Dhemaji	3188	150	478125	4.78
11	Dhubri	3422	150	513225	5.13
12	Dibrugarh	1515	150	227250	2.27
13	Dima Hasao	267	150	39975	0.40
14	Goalpara	4252	150	637725	6.38
15	Golaghat	812	150	121800	1.22
16	Hailakandi	1132	150	169725	1.70
17	Hojai	519	150	77775	0.78
18	Jorhat	565	150	84750	0.85
19	Kamrup	2277	150	341550	3.42
20	Kamrup Metro	1853	150	277950	2.78
21	KarbiAnglong	1012	150	151725	1.52
22	Karimganj	1061	150	159075	1.59

23	Kokrajhar	1412	150	211800	2.12
24	Lakhimpur	2647	150	397050	3.97
25	Majuli	276	150	41325	0.41
26	Marigaon	2276	150	341325	3.41
27	Nagaon	3192	150	478725	4.79
28	Nalbari	2156	150	323400	3.23
29	Sivasagar	794	150	119100	1.19
30	Sonitpur	1067	150	159975	1.60

31	South Salmara	148	150	22125	0.22
32	Tinsukia	2111	150	316650	3.17
33	Udalguri	1035	150	155250	1.55
34	West KarbiAnglong	400	150	59925	0.60
<b>Total</b>		<b>53414</b>		<b>8012100.00</b>	<b>80.12</b>

**FMR Code: RCH.1**

**10.2 Procurement of MVA equipment (Double valve MVA Syringe) for MOs providing CAC services**

**Activity owner:**

- At State level – Procurement Division/MH Division/ AMSCL
- At District level – DDSM/DFPC/DPM, NHM

**Details of fund for both the years**

**State Level Activity**

<b>FY</b>	<b>UnitCost (in Rs.)</b>	<b>PhysicalTarget (Noof Kits)</b>	<b>Amount (inRs.)</b>	<b>Amount (in Lakhs)</b>
2024 -25	2000	1751	3502000.00	<b>35.02Lakhs</b>
2025 -26	2000	1855	3710000.00	<b>37.10Lakhs</b>

**FMR Code: RCH.1****10.3 Drugs for safe abortion (MMA)****Activity owner:**

- At State level – Procurement Division/MH Division/ AMSCL
- At District level – DDSM/DFPC/ DPM, NHM

**Details of fund for both the years****State Level Activity**

<b>FY</b>	<b>UnitCost (in Rs.)</b>	<b>PhysicalTarget (Combi-Pack)</b>	<b>Amount (inRs.)</b>	<b>Amount (in Lakhs)</b>
2024 -25	35.00	32048	1121680.00	<b>11.22Lakhs</b>
2025 -26	35.00	34185	1196475.00	<b>11.96Lakhs</b>

**FMR Code: RCH.1****10.5 Training of Trainers (ToT) for safe abortion services****Activity owner:**

- At State level – MH Division
- At District level –DPM/ DFPC, NHM

**Details of fund for the year2024-2025****State Level Activity**

<b>FY</b>	<b>UnitCost (in Rs.)</b>	<b>PhysicalTarget (No of batch)</b>	<b>Amount (in Rs.)</b>	<b>Amount (in Lakhs)</b>
2024 -25	272305.00	1	272305.00	<b>2.72Lakhs</b>

**FMR Code: RCH.1****10.6 Training of Medical officers and staff nurses on safe abortion (CAC)****Activity owner:**

- At State level – MH Division

- At District level – DCM/DFPC/ DPM, NHM

MOs (MBBS) include Nursing staff (SN) from the same facility to be trained on MTP Act, safe technology of Manual Vacuum Aspiration & on Medical method of abortion, Instrument processing, Infection prevention, Post Abortion Contraception and counseling and documentation as per the Act including other required technical part. It is important that the nursing staff should have adequate information, knowledge and necessary skills to provide appropriate and correct information to women on abortions and post abortion contraception. This will result in increase in number of trained service providers across delivery points to provide safe abortion services.

**Details of fund for both the years and district wise distribution**

FY	Unit Cost (in Rs.)	Physical Target (No of batches)	Amount (in Rs.)	Amount (in Lakhs)
2024 -25	139590.00	47	6560730.00	<b>65.61 Lakhs</b>
2025 -26	139590.00	52	7258680.00	<b>72.59 Lakhs</b>

**Training of Medical Officers / SN in safe abortion services (CAC) for the year 2024 – 25**

**Estimated budget for Training**

Category of Participants:			MO- MBBS/SN			
Duration of training:			12 Days / 6 Days			
Participants per batch:			MO -3 / SN -3			
Venue:			District Hospital / Medical College			
Sl no	Component	Category	Rate (In Rs)	No of days	Unit	Amount in Rs
1	DA	MO - MBBS	700.00	12	3	25200.00
		SN	400.00	6	3	7200.00
2	Honorarium	Resource Person	600.00	12	2	14400.00
3	Lunch & Tea for Trainees & RP	Participant-MO& RP	300.00	12	6	21600.00
		Participants -SN	300.00	6	3	5400.00
4	Incidental Expenses (Stationary items)	Participants	100.00	1	6	600.00
5	TA (On actuals)	participants	200.00	2	6	2400.00
6	Accommodation (on actuals)	MO - MBBS	1000.00	11	3	33000.00
		SN	1000.00	5	3	15000.00
7	Training printing of training materials	participants	350.00	1	6	2100.00

8	Institutional Overhead (10% of the total budget)	For the use of institutional facilities	12690.00	1	1	12690.00
<b>Total</b>						<b>139590.00</b>
						<b>1.396 Lakhs</b>

**Districtwise training load and budget 2024-2025**

Sl no	Name of District	MO-MBBS/SN	Batch no	Total budget in Rs. (Rs1.396 per batch)	Total budget (in Lakh)	Remark
1	Baksa	6/6	2	279180.00	2.792	
2	Bajali	3/3	1	139590.00	1.396	
3	Barpeta	3/3	1	139590.00	1.396	
4	Biswanath	3/3	1	139590.00	1.396	
5	Bongaigaon	3/3	1	139590.00	1.396	
6	Cachar	6/6	2	279180.00	2.792	
7	Charaideo	0	0	0	0	Training will be at Dibrugarh District
8	Chirang	3/3	1	139590.00	1.396	
9	Darrang	9/9	3	418770.00	4.187	One batch for Udalguri District
10	Dhemaji	3/3	1	139590.00	1.396	
11	Dhubri	6/6	2	279180.00	2.792	
12	Dibrugarh	9/9	3	418770.00	4.187	One batch for Charaideo District
13	Dima Hasao	3/3	1	139590.00	1.396	
14	Goalpara	9/9	3	418770.00	4.187	One batch for South Salmara District
15	Golaghat	3/3	1	139590.00	1.396	
16	Hailakandi	6/6	2	279180.00	2.792	
17	Hojai	3/3	1	139590.00	1.396	
18	Jorhat	6/6	2	279180.00	2.792	One batch for Majuli District
19	Kamrup M	3/3	1	139590.00	1.396	
20	Kamrup R	6/6	2	279180.00	2.792	
21	KarbiAnglong	6/6	2	279180.00	2.792	One batch for West KarbiAnglong District
22	Karimganj	3/3	1	139590.00	1.396	
23	Kokrajhar	6/6	2	279180.00	2.792	
24	Lakhimpur	6/6	2	279180.00	2.792	
25	Majuli	0	0	0	0	Training will be at Jorhat District.
26	Morigaon	3/3	1	139590.00	1.396	
27	Nagaon	6/6	2	279180.00	2.792	
28	Nalbari	6/6	2	279180.00	2.792	



29	Sibsagar	3/3	1	139590.00	1.396	
30	Sonitpur	3/3	1	139590.00	1.396	
31	South Salmara	0	0	0	0	Training will be at Goalpara District
32	Tinsukia	6/6	2	279180.00	2.792	
33	Udalguri	0	0	0	0	Training will be at Darrang District
34	West Karbianglong	0	0	0	0	Training will be at KarbiAnglong District
<b>Total</b>		<b>141/141</b>	<b>47</b>	<b>6560730.00</b>	<b>65.607</b>	

**Training of Medical Officers / SN in safe abortion (CAC) services for the year 2025 – 26**

**Estimated budget for Training**

Category of Participants:			MO- MBBS/SN			
Duration of training:			12 Days / 6 Days			
Participants per batch:			MO -3 / SN -3			
Venue:			District Hospital / Medical College			
Sl no	Component	Category	Rate (In Rs)	No of days	Unit	Amount in Rs
1	DA	MO - MBBS	700.00	12	3	25200.00
		SN	400.00	6	3	7200.00
2	Honorarium	Resource Person	600.00	12	2	14400.00
3	Lunch & Tea for Trainees & RP	Participant-MO& RP	300.00	12	6	21600.00
		Participants -SN	300.00	6	3	5400.00
4	Incidental Expenses (Stationary items)	Participants	100.00	1	6	600.00
5	TA (On actuals)	participants	200.00	2	6	2400.00
6	Accommodation (on actuals)	MO - MBBS	1000.00	11	3	33000.00
		SN	1000.00	5	3	15000.00
7	Training printing of training materials	participants	350.00	1	6	2100.00
8	Institutional Overhead (10% of the total budget)	For the use of institutional facilities	12690.00	1	1	12690.00
<b>Total</b>						<b>139590.00</b>
						<b>1.396 Lakhs</b>

**Districtwise training load and budget 2025 - 2026**

<b>Sl no</b>	<b>Name of District</b>	<b>MO-MBBS/S N</b>	<b>Batch no</b>	<b>Total budget in Rs (Rs 1.396 per batch)</b>	<b>Total budget (in Lakh)</b>	<b>Remark</b>
1	Baksa	3/3	2	279180.00	2.792	
2	Bajali	3/3	1	139590.00	1.396	
3	Barpeta	3/3	1	139590.00	1.396	
4	Biswanath	3/3	1	139590.00	1.396	
5	Bongaigaon	6/6	2	279180.00	2.792	
6	Cachar	3/3	2	279180.00	2.792	
7	Charaideo	0	0	0	0	Training will be at Dibrugarh District
8	Chirang	3/3	1	139590.00	1.396	
9	Darrang	9/9	3	418770.00	4.187	One batch for Udalguri District
10	Dhemaji	3/3	2	279180.00	2.792	
11	Dhubri	3/3	2	279180.00	2.792	
12	Dibrugarh	9/9	3	418770.00	4.187	One batch for Charaideo District
13	Dima Hasao	3/3	1	139590.00	1.396	
14	Goalpara	9/9	3	418770.00	4.187	One batch for South Salmara District
15	Golaghat	3/3	1	139590.00	1.396	
16	Hailakandi	3/3	2	279180.00	2.792	
17	Hojai	3/3	2	279180.00	2.792	
18	Jorhat	9/9	3	418770.00	4.187	One batch for Majuli District
19	Kamrup M	3/3	1	139590.00	1.396	
20	Kamrup R	6/6	2	279180.00	2.792	
21	KarbiAnglong	9/9	3	418770.00	4.187	One batch for West KarbiAnglong District
22	Karimganj	3/3	1	139590.00	1.396	
23	Kokrajhar	3/3	2	279180.00	2.792	
24	Lakhimpur	6/6	2	279180.00	2.792	
25	Majuli	0	0	0	0	Training will be at Jorhat District
26	Marigaon	3/3	1	139590.00	1.396	
27	Nagaon	6/6	2	279180.00	2.792	
28	Nalbari	3/3	2	279180.00	2.792	

29	Sibsagar	3/3	1	139590.00	1.396	
30	Sonitpur	3/3	1	139590.00	1.396	
31	South Salmara	0	0	0	0	Training will be at Goalpara District
32	Tinsukia	3/3	2	279180.00	2.792	
33	Udalguri	0	0	0	0	Training will be at Darrang District
34	West KarbiAnglong	0	0	0	0	Training will be at KarbiAnglong District
<b>Total</b>		<b>156/156</b>	<b>52</b>	<b>7258680.00</b>	<b>72.587</b>	

**Points to remember:**

- Medical Officer (Only MBBS) from delivery points (**12 days training**)  
Nursing staff (SN) from the same facility (**First 6 days training**)
- **Resource person:** CAC master trainer from the District Civil Hospital / Medical College / Ipas
- **Time Line:** The training to be completed within the financial year for each year (FY 2024 – 25 and FY 2025 – 26) as per guideline
- Districts will book the expenditure within 15 days from the completion of the training batch.
- SOE/UC will be submitted to the state HQ after completion of the training
- A brief training report with photographs of the training needs to be submitted along with the UC &SoE.

**FMR Code: RCH. 1**

**10.7 MMA only training for Medical Officers (MBBS)**

**Activity owner:**

- At State level – MH Division
- At District level – DCM/ DFPC/ DPM, NHM

With the recent amendment in the MTP Act (Amendment) 2021, GoI has approved the training of Medical Officers on Medical Method of Abortion (MMA) only training (upto 9 weeks) for MBBS doctors at district level for early termination of pregnancy i.e. upto 9 weeks of gestation period. It will help us to strengthen the facilities with trained providers so that services can be offered without any delay at an early stage. Duration of the training will be of 4 days with 5 nos of Medical officers in a batch. This will result in increase in number of trained service providers across the PHC level facilities providing safe abortion services at early stage of pregnancy. This may also minimise the incidence of incomplete abortion by using the drugs from the Pharmacy.

**Details of fund for both the years and district wise distribution**

FY	UnitCost (inRs.)	PhysicalTarget (No of batches)	Amount (inRs.)	Amount (in Lakhs)
2024-25	50160.00	28	1404480.00	<b>14.04 Lakhs</b>
2025-26	50160.00	35	1755600.00	<b>17.56 Lakhs</b>

**MMA only training for MBBS doctors**

**Estimated budget for Training of Medical Officers, 2024 – 25**

Category of Participants:	MO –MBBS		
Duration of training:	3 Days		
Participants per batch:	MO -5 nos		
Venue:	District Hospital / Medical College		

Sl no	Component	Category	Rate (In Rs)	No of days	Unit	Amount in Rs
1	DA	MO - MBBS	700.00	3	5	10500.00
2	Honorarium	Resource Person	600.00	3	2	3600.00
3	Lunch & Tea for Trainees & RP	Participants & RP	300.00	3	10	9000.00
4	Contingency per participants (Stationary Items)	participants	150.00	1	5	750.00
5	TA (on actuals)	Participants	200.00	2	5	2000.00
6	Accommodation (on actuals)	MO - MBBS	1200.00	3	5	18000.00
7	Training materials	Participants	350.00	1	5	1750.00
8	Institutional Overhead (10% of the total budget)	Participants	4560	1	1	4560.00
<b>Total</b>						<b>50160.00</b>
<b>Budget per batch (in Lakh)</b>						<b>0.5016</b>

**District wise training load of MMA Training with budget 2024-2025**

<b>Sl no</b>	<b>Name of District</b>	<b>Medical Officer</b>	<b>Batch no</b>	<b>Unit cost (in Rs)</b>	<b>Total amount (in Lakh)</b>	<b>Remark</b>
1	Baksa	5	1	50160.00	0.5016	
2	Barpeta	5	1	50160.00	0.5016	
3	Biswanath	5	1	50160.00	0.5016	
4	Bongaigaon	5	1	50160.00	0.5016	
5	Cachar	5	1	50160.00	0.5016	
6	Chirang	5	1	50160.00	0.5016	
7	Darrang	10	2	50160.00	1.0032	One batch for Udalguri District
8	Dhemaji	5	1	50160.00	0.5016	
9	Dhubri	5	1	50160.00	0.5016	
10	Dibrugarh	5	1	50160.00	0.5016	
11	Dima Hasao	5	1	50160.00	0.5016	
12	Goalpara	5	1	50160.00	0.5016	
13	Golaghat	5	1	50160.00	0.5016	
14	Hailakandi	5	1	50160.00	0.5016	
15	Hojai	5	1	50160.00	0.5016	
16	Jorhat	10	2	50160.00	1.0032	One batch for Majuli District
17	Kamrup R	5	1	50160.00	0.5016	
18	KarbiAnglong	10	2	50160.00	1.0032	One batch for West KarbiAnglong District
19	Kokrajhar	5	1	50160.00	0.5016	
20	Lakhimpur	5	1	50160.00	0.5016	
21	Majuli	0	0	0	0	Training will be at Jorhat District
22	Marigaon	5	1	50160.00	0.5016	
23	Nagaon	5	1	50160.00	0.5016	
24	Nalbari	5	1	50160.00	0.5016	
25	Sonitpur	5	1	50160.00	0.5016	
26	Tinsukia	5	1	50160.00	0.5016	
27	Udalguri	0	0	0	0	Training will be at Darrang District
28	West KarbiAnglong	0	0	0	0	Training will be at KarbiAnglong District
<b>Total</b>		<b>140</b>	<b>28</b>	<b>1404480.00</b>	<b>14.0448</b>	

**MMA only training for MBBS doctors**

**Estimated budget for Training of Medical Officers, 2025 – 26**

Category of Participants:			MO –MBBS			
Duration of training:			3 Days			
Participants per batch:			MO -5 nos			
Venue:			District Hospital / Medical College			
<b>Sl no</b>	<b>Component</b>	<b>Category</b>	<b>Rate (In Rs)</b>	<b>No of days</b>	<b>Unit</b>	<b>Amount in Rs</b>
1	DA	MO - MBBS	700.00	3	5	10500.00
2	Honorarium	Resource Person	600.00	3	2	3600.00
3	Lunch & Tea for Trainees & RP	Participants & RP	300.00	3	10	9000.00
4	Contingency per participants (Stationary Items)	participants	150.00	1	5	750.00
5	TA (on actuals)	Participants	200.00	2	5	2000.00
6	Accommodation (on actuals)	MO - MBBS	1200.00	3	5	18000.00
7	Training materials	Participants	350.00	1	5	1750.00
8	Institutional Overhead (10% of the total budget)	Participants	4560	1	1	4560.00
<b>Total</b>						<b>50160.00</b>
<b>Budget per batch (in Lakh)</b>						<b>0.5016</b>

**District wise training load of MMA Training with budget 2025-2026**

Sl no	Name of District	Medical Officer	Batch no	Unit cost (in Rs)	Total amount (in Lakh)	Remark
1	Baksa	5	1	50160.00	0.5016	
2	Bajali	5	1	50160.00	0.5016	
3	Barpeta	5	1	50160.00	0.5016	
4	Biswanath	5	1	50160.00	0.5016	
5	Bongaigaon	5	1	50160.00	0.5016	
6	Cachar	5	1	50160.00	0.5016	
7	Charaideo	0	0	0	0	Training will be at Dibrugarh district
8	Chirang	5	1	50160.00	0.5016	
9	Darrang	10	2	100320.00	1.0032	One batch for Udalguri district
10	Dhemaji	5	1	50160.00	0.5016	
11	Dhubri	5	1	50160.00	0.5016	
12	Dibrugarh	10	2	100320.00	1.0032	One batch for Charaideo

						district
13	Dima Hasao	5	1	50160.00	0.5016	
14	Goalpara	10	2	100320.00	1.0032	One batch for South Salmara district
15	Golaghat	5	1	50160.00	0.5016	
16	Hailakandi	5	1	50160.00	0.5016	
17	Hojai	10	2	100320.00	1.0032	
18	Jorhat	10	2	100320.00	1.0032	One batch for Majuli District
19	Kamrup R	5	1	50160.00	0.5016	
20	Kamrup Metro	5	1	50160.00	0.5016	
21	KarbiAnglong	10	2	100320.00	1.0032	One batch for West KarbiAnglong District
22	Kokrajhar	5	1	50160.00	0.5016	
23	Karimganj	5	1	50160.00	0.5016	
24	Lakhimpur	5	1	50160.00	0.5016	
25	Majuli	0	0	0	0	Training will be at Jorhat District
26	Morigaon	5	1	50160.00	0.5016	
27	Nagaon	5	1	50160.00	0.5016	
28	Nalbari	5	1	50160.00	0.5016	
29	Sivsagar	5	1	50160.00	0.5016	
30	Sonitpur	5	1	50160.00	0.5016	
31	South SalmaraMancachar	0	0	0	0	Training will be at Goalpara district
32	Tinsukia	5	1	50160.00	0.5016	
33	Udalguri	0	0	0	0	Training will be at Darrang district
34	West Karbianglong	0	0	0	0	Training will be at KarbiAnglong district
<b>Total</b>		<b>175</b>	<b>35</b>	<b>1755600.00</b>	<b>17.556</b>	

**Points to remember:**

- MO MBBS from the facilities preferably from the PHC level. After training of 3 days, the Medical Officer will be eligible for providing MMA drugs for termination of pregnancy at early stage up to 9 weeks.
- Provider will not be able to do the surgical abortions after MMA training. For the surgical method, he/she will have to go for 12 days safe abortion or CAC training
- Resource person- CAC master trainer from the District Civil Hospital / Medical College / Ipas
- Time Line: The training to be completed within the financial year as per guideline
- Districts will book the expenditure within 15 days from the completion of the training batch.
- SOE/UC will be submitted to the state HQ after completion of the training
- A brief training report with photographs of the training needs to be submitted along with the UC &SoE.

**FMR Code: RCH. 1****10.8 State level review cum updates on Comprehensive Abortion Care****Activity owner:**

- At State level – Maternal Health Division

**Details of fund for both the years****State Level Activity**

<b>FY</b>	<b>UnitCost (in Rs.)</b>	<b>PhysicalTarget (Noofmeeting)</b>	<b>Amount(inRs.)</b>	<b>Amount (in Lakhs)</b>
2024 -25	272000.00	1	272000.00	<b>2.72Lakhs</b>
2025 - 26	272000.00	1	272000.00	<b>2.72Lakhs</b>

**FMR Code: RCH. 1****10.9 DistrictLevel Review meeting on CAC services****Activity owner:**

- At District level – DPM/DFPC, NHM
- At State level – MH Division

District level meeting on operationalize safe abortion Services which will include Jt. DHS, CAC master trainers, CAC trained medical officers of the district, District Program Manager, District Data Manager, Block Data Manager of NHM, Assam. The aim of the meeting is to review & strengthen the facilities offering CAC services including record keeping and reporting

**Discussion points in the meeting:**

- Discussion and review the status of Comprehensive Abortion Care Services in the district
- Facility wise availability of CAC Trained manpower, MVA Kits and MMA drugs to offer the services
- Orientation on the amendments of MTP Act (Amendment) 2022
- Discussion on all the formats related to MTP servicers as per the MTP Act (Amendment) 2022.
- Proper record keeping of cases and records of post abortion contraception at the facility level (Govt and Private Site)
- Inclusion of all data in the HMIS portal- facility wise number of MTP cases, Post Abortion IUCD and other contraceptive methods
- Monitoring, recording and reporting (Discussion on reporting format and timely reporting as per CAC service delivery guideline and Operational Guideline)
- Plan strategies as required to improve the CAC services in the district



- Discussion on Illegal medical practitioner performing abortion and recommend to higher authority for strategic action to control over it
- Keeping meeting minutes at the district and a copy should be marked to Maternal Health, National Health Mission, Assam.

**Details of fund for both the years and district wise distribution**

FY	Unit Cost (in Rs.)	PhysicalTarget	Amount (inRs.)	Total Amount (in Lakhs)
2024-25	7200.00	34	244800.00	2.45Lakhs
2025-26	7200.00	34	244800.00	2.45Lakhs

**District level review meeting on CAC services\_2024 -2025**

**Estimated budget for the meeting (One meeting in each District)**

Category of Participants						
JDHS/Addl CM&HO		1				
Master Trainers		2				
Trained Medical Officers		8				
DPM		1				
DDM		1				
Block Data Manager		5				
<b>Total no of participants</b>		<b>18</b>				
Sl No	Component	Rate (In Rs)	No. of Days	Unit	Amount in Rs.	Remark
1	Refreshment of the participants	250	1	18	4,500.00	
2	Contingency per participants (Training materials)	150	1	18	2,700.00	
<b>Total</b>					<b>7,200.00</b>	
<b>Estimated budget for one meeting Rs. 7200.00 (0.072)/ District</b>						

**District level review meeting on CAC services\_2025 -2026**

**Estimated budget for the meeting (One meeting in each District)**

Category of Participants						
JDHS/Addl CM&HO		1				
Master Trainers		2				
Trained Medical Officers		8				
DPM		1				
DDM		1				

Block Data Manager		5				
<b>Total no of participants</b>		<b>18</b>				
<b>Sl No</b>	<b>Component</b>	<b>Rate (In Rs)</b>	<b>No. of Days</b>	<b>Unit</b>	<b>Amount in Rs.</b>	<b>Remark</b>
1	Refreshment of the participants	250	1	18	4,500.00	
2	Contingency per participants (Training materilas)	150	1	18	2,700.00	
<b>Total</b>					<b>7,200.00</b>	
<b>Estimated budget for one meeting Rs. 7200.00 (0.072) / District</b>						

**Note: Besides this CAC review meeting at the district, discussion on CAC services should be a part of monthly review meeting in your respective districts.**

### **FMR Code: RCH. 1**

### **10.10 Comprehensive Abortion Care DistrictLevel Committee (DLC) meeting**

#### **Activity owner:**

- At State level – MH Division
- At District level – DPM/DFPC, NHM

The District levels Committees (DLC) are empowered to approve a private place for offering MTP services. Public sector facilities are approved by default to offer MTP services and do not require approval from DLC. Private places are to be approved by DLC to offer MTP services either in the first trimester or for both first and Second trimester. The DLCs role is also to monitor the approved places and to ensure that services are provided under safe and hygienic conditions.

#### **Discussion points in the meeting:**

- Number of Private sites in the district and number of sites offering MTP services
- Plan for monitoring of the private sites for availability of all the required protocol
- Discuss the requirements for approval of a private site and process of approval
- Proper record keeping of MTP cases and records of post abortion contraception at the facility private facility
- Reporting of the private site cases to District authority
- Discuss the findings and gaps in the meeting after monitoring the private sites
- Review the status of application received from the private sites for approval
- Review the status of application approved and pending
- Maintain records of data received from private site and enter it into the HMIS portal

**Details of fund for both the years and district wise distribution**

<b>FY</b>	<b>UnitCost (in Rs.)</b>	<b>PhysicalTarget (2 meetings in each district in each year)</b>	<b>Amount (inRs.)</b>	<b>Total Amount (in Lakhs)</b>
2024-25	3550.00	34 X 2 = 68	241400.00	<b>2.414Lakhs</b>
2025-26	3550.00	34 X 2 = 68	241400.00	<b>2.414Lakhs</b>

**CAC District level Committee Meeting \_2024 -2025 and 2025 – 2026**

**Estimated budget for the meeting at District**

**Category of Participants**

JDHS/Addl CM&HO	1
District Level Committee member	5
DPM/DFPC and other important member	4
<b>Total no of participants</b>	<b>10</b>

<b>Sl No</b>	<b>Component</b>	<b>Rate (In Rs)</b>	<b>No. of Days</b>	<b>Unit</b>	<b>Amount in Rs.</b>	<b>Remark</b>
1	Refreshment of the participants	250	1	10	2,500.00	
2	Contingency per participants (Training materilas)	105	1	10	1,050.00	
<b>Total</b>					<b>3,550.00</b>	
<b>Estimated budget for one meeting Rs. 3550.00 (0.0355 Lakh)</b>						
<b>Proposed 2 meeting per year per district</b>						
<b>Estimated budget for the DLC meeting is 3550X34X2 = Rs. 241400.00 (2.414 Lakhs)</b>						

**District wise total budget for both the years 2024 – 2025 & 2025 - 2026**

<b>Sl no</b>	<b>District</b>	<b>Budget per DLC meeting (in Rs.)</b>	<b>Amount for 2 nos of DLC meeting in each district</b>	<b>Total District Budget (in Lakhs)</b>
1	Bajali	3550.00	7100.00	0.071
2	Baksa	3550.00	7100.00	0.071
3	Barpeta	3550.00	7100.00	0.071
4	Biswanath	3550.00	7100.00	0.071
5	Bongaigaon	3550.00	7100.00	0.071
6	Cachar	3550.00	7100.00	0.071
7	Charaideo	3550.00	7100.00	0.071
8	Chirang	3550.00	7100.00	0.071
9	Darrang	3550.00	7100.00	0.071

10	Dhemaji	3550.00	7100.00	0.071
11	Dhubri	3550.00	7100.00	0.071
12	Dibrugarh	3550.00	7100.00	0.071
13	Dima Hasao	3550.00	7100.00	0.071
14	Goalpara	3550.00	7100.00	0.071
15	Golaghat	3550.00	7100.00	0.071
16	Hailakandi	3550.00	7100.00	0.071
17	Hojai	3550.00	7100.00	0.071
18	Jorhat	3550.00	7100.00	0.071
19	Kamrup M	3550.00	7100.00	0.071
20	Kamrup R	3550.00	7100.00	0.071
21	KarbiAnglong	3550.00	7100.00	0.071
22	Karimganj	3550.00	7100.00	0.071
23	Kokrajhar	3550.00	7100.00	0.071
24	Lakhimpur	3550.00	7100.00	0.071
25	Majuli	3550.00	7100.00	0.071
26	Marigaon	3550.00	7100.00	0.071
27	Nagaon	3550.00	7100.00	0.071
28	Nalbari	3550.00	7100.00	0.071
29	Sibsagar	3550.00	7100.00	0.071
30	Sonitpur	3550.00	7100.00	0.071
31	South Salmara	3550.00	7100.00	0.071
32	Tinsukia	3550.00	7100.00	0.071
33	Udalguri	3550.00	7100.00	0.071
34	West Karbianglong	3550.00	7100.00	0.071
<b>Total</b>		<b>120700.00</b>	<b>241400.00</b>	<b>2.414</b>

Districts have to conduct 2 such meetings in a year by following the above guideline. District Level Committee reference toolkit had already been shared with all the districts for ready reference.

### **FMR Code: RCH. 1**

**10.11 proposed for printing of consent form, RMP opinion (2 types), Admission register and Evacuation Register, Form D as per MTP Act**

#### **Activity owner:**

- At State level – Maternal Health Division
- At District level – DDSM/DFPC/DPM, NHM

## State Level Activity

<b>Details of fund for both the years for printing at State level</b>			
<b>Sl. no.</b>	<b>Activity</b>	<b>2024-25 (InLakhs)</b>	<b>2025-26 (InLakhs)</b>
1	Printing of Admission register, consentform, RMP Opinion form (2 types), Form D &Evacuationregister	10.83	11.54
<b>TotalAmount</b>		<b>10.83</b>	<b>11.54</b>

### **FMR Code: RCH. 1**

#### **10. 17 Strengthening of Comprehensive Abortion Care Training and Servicedelivery sites, Kamrup Metro and Hailakandi District in FY 2024-2025 &Barpeta, Lakhimpur and Sonitpur District in FY 2025-2026**

To improve the quality of abortion care, Ministry of Health and Family Welfare(MoHFW), Government of India (GoI) is recommending norms for standardization of CACTrainings and Service delivery sites. As part of this initiative, CAC training and servicedelivery site will be strengthened at Kamrup Metro and HailakandiDistrict, Assam in2024-25and

In 2025 – 2026, Barpeta, Lakhimpur and Sonitpur district’s CAC training and service delivery site will be strengthened which will demonstrate the ideal training andservice quality standards. It is expected that this site would be the demonstration site for allotherfacilities offeringCAC trainingand/or servicedelivery.

Improved CAC service provision as per the standardized norms so that womenseeking CAC services receive high level of care. Improved quality of woman centered CACtrainings and Improved post-training CAC service delivery by trained providers from thecenters

### **Details of fund for both the years**

<b>Activitywise Total Budget for Strengthening of CAC site</b>			
<b>SL No</b>	<b>Activity</b>	<b>2024-25 FundRequired (In Lakhs)</b>	<b>2025-26 FundRequired (InLakhs)</b>
1	StrengtheningofCAC	12.00	0.00

	training and servicedelivery site at Kamrup Metro and Hailakandi district	(Rs. 6.00 Lakhs for each district)	
2	Strengthening of CAC training and servicedelivery site at Barpeta, Lakhimpur and Sonitpur District	0.00	18.00 (Rs. 6.00 Lakhs for each district)
<b>Total amount</b>		<b>12.00</b>	<b>18.00</b>

**Activity owner:**

- At District level – DPM/ HA, NHM-Assam/ CAC Master Trainer of the facility or DH
- At State level – Maternal Health Division, NHM Assam

Abortion has been legal in India for a broad range of conditions since the passage of the Medical Termination of Pregnancy (MTP) Act of 1971. In an effort to improve the quality of abortion care, Ministry of Health and Family Welfare (MoHFW), Government of India (GoI) is recommending norms for standardization of CAC Trainings and Service delivery sites. As part of this initiative, CAC training and service delivery site of Kamrup Metro and Hailakandi District (2024-2025) and Barpeta, Lakhimpur and Sonitpur District (2025-2026) needs to be strengthening as per the GoI norm which will demonstrate the ideal training and service quality standards. It is expected that this site would be the demonstration site for all other facilities offering CAC training and/or service delivery in the state.

**Deliverables:**

Improved CAC service provision as per the standardized norms so that women seeking CAC services receive high level of care. Improved quality of woman centered CAC trainings and Improved post-training CAC service delivery by trained providers from the centers

**Details for utilization of fund as per GoI guideline:**

Budget for Strengthening of CAC Training and service delivery site Hailakandi and Kamrup Metro District in <b>FY 2024 – 2025</b> Barpeta, Lakhimpur and Sonitpur District in <b>FY 2025 - 2026</b>	
Item/Activity	Approximate cost (in Rs)
<b>A. Infrastructure</b>	
Seating arrangement in OPD	60000
Drinking water facilities in OPD	25000
Renovation of Toilet facilities in OPD	50000
Contraceptive corner in OPD and recovery room	10000
Seating arrangements in counselling room	20000
Setting up of recovery room	50000
<b>B. Capacity building / Orientation</b>	

CAC sensitization / orientation workshop for all staff of Minor OT and other related staff of the hospital	5000
<b>C. CAC equipment and supplies</b>	
Additional sets of equipment for examination room	10000
Infection Prevention Equipment for examination room	10000
<b>D. IEC materials</b>	
Hoarding and IEC materials	50000
<b>E. Training material</b>	
Setting up of training room	40000
Sister-U and Mama-U model for hands on training	50000
LCD projector	50000
Laptop	50000
Audio system	20000
<b>F. Miscellaneous</b>	
Furniture/ electrical work for setting up/modifying OPD, counselling room, minor OT room and general OT/AC and Mis expenses required from time to time	100000
<b>Total expected cost (in Rs)</b>	<b>600000</b>
<b>In Lakh</b>	<b>6.00</b>

Districts can utilize the fund as per requirement but should not exceeds the limit of **Rs. 6.00 Lakhs**

### **FMR Code: RCH. 1**

#### **10.18 Operational cost for the existing CAC modelsiteat AMCH, Dibrugarh**

Aligning with MoHFW's vision, NHM, Assam has developed a Model CAC training and service delivery centre at Assam Medical College, Dibrugarh. Besides normal district level CAC training, Model CAC centre has also boosted the scope of learning among the PG and interns as training centre is equipped with all the parameters required in a model procedure room.

The fund will be utilized as operational cost for maintaining the standards, including capacity building/orientation of the staff and other miscellaneous expenditure incurred from time to time.

#### **Details of fund for both the years**

##### **Total Budget for 2 years**

<b>Activity</b>	<b>2024-25 FundRequired (InLakhs)</b>	<b>2025-26 FundRequired (InLakhs)</b>
Operationalcostfor existingmodelCAC site, AMCH, Dibrugarh	<b>1.00</b>	<b>1.00</b>
<b>Total Amount</b>	<b>1.00</b>	<b>1.00</b>

**FMR CODE :- RCH-1, Sl. NO- 11**

**Name of the Activity :- MCH Wing**

<b>FY</b>	<b>Amount Approved (in lakh)</b>
<b>FY 2024-25</b>	<b>Rs. 600.00 /-</b>
<b>FY 2025-26</b>	<b>Rs. 1600.00 /-</b>

The activity is State level Activity. Fund is kept at State HQ for both FY

**FMR CODE:- RCH-1, SL. NO-12**

**Name of the Activity:- FRU**

<b>FY</b>	<b>Amount Approved (in lakh)</b>
<b>FY 2024-25</b>	<b>Rs. 35.00 /-</b>
<b>FY 2025-26</b>	<b>0.00</b>

The activity is State level Activity. Fund is kept at State HQ



**FMR CODE:- RCH-1, Sl. No 14****Name of the Activity: - Labour Room (LDR +NBCC)**

<b>FY</b>	<b>Amount Approved (in lakh)</b>
<b>FY 2024-25</b>	<b>Rs. 88.87 /-</b>
<b>FY 2025-26</b>	<b>Rs. 93.30 /-</b>

<b>Sl. No</b>	<b>Activity</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>
<b>1</b>	<b>Printing of Labour Room Register</b>	<b>Rs. 32.51 /-</b>	<b>Rs. 34.13 /-</b>
<b>2</b>	<b>Printing of Bed Head Ticket</b>	<b>Rs. 34.13 /-</b>	<b>Rs. 59.17 /-</b>

The amount is approved for printing of Labour Room Register and Bed Head Tickets. The Printing will be done centrally from the State HQ. The activity is State level Activity. Fund is kept at State HQ for both FY

**FMR CODE :- RCH-1, Sl. No ,**

**Name of the Activity :- LaQshya**

**Activity owner:**

- At State level – Consultant, Maternal Health, NHM/Consultant, Quality,NHM
- At District level – District Program Manager/ District Quality Consultant,NHM

**Budget Apprval**

FY	Approved Budget (in lakh)
FY 2024-25	Rs. 73.42 /-
FY 2025-26	Rs 73.42 /-

**Activities**

Sl.No	Activities	FY 2024-25 (in lakhs)	FY 2025-26 (in lakhs)
1	Budget for Award Money (Fund at State HQ)	Rs 73.42	Rs 73.42
<b>Total</b>		<b>Rs 72.42</b>	<b>Rs 73.42</b>

- **Fund is approved for** incentive money to the LaQshya Certified Health Institutions. **As per guideline i.e** 6,00,000/- Medical College per department (Maternity OT & LR, District Hospital will receive Rs 3,00,000/- per department (Maternity OT &LR) and SDCH & CHC will receive Rs.2,00,000/- SDCH & CHC per LR and OT once certified.
- Once a Maternity OT and Labour Room is certified the department will receive the incentive money conse or three years based on the surveillance report.
- **Incentive Money will be released from the State HQ. Hence, fund is kept at State**

**FMR CODE :- RCH-1, Sl. No 17****Name of the Activity :- Other MH Component**

<b>FY 2024-25</b>	<b>Rs. 3338.05 /-</b>
<b>FY 2025-26</b>	<b>Rs. 3431.09 /-</b>

<b>SL.No</b>	<b>Activities</b>	<b>FY 2024-25 (in lakh)</b>	<b>FY 2025-26 (in lakhs)</b>
17.1	Asha incentive for community Based distribution of Misoprostol.	Rs. 21.41 /-	Rs. 21.41 /-
17.2	Asha incentive for full ANC	Rs. 1050.37	Rs. 1102.89
17.3	Asha incentive for identified institutional delivery of high risk pregnant women	Rs 49.23	Rs 54.15
17.4	Procurement of Calcium D3 Tablet	Rs. 925.09	Rs. 971.93
17.5	Procurement of Safe Delivery Kit	Rs. 18.60	Rs. 18.60
17.6	PBI Incentive	Rs. 282.43	Rs. 288.617
17.7	State level SBA TOT	Rs. 1.75	
17.8	SBA training	Rs. 270.60	Rs. 287.10
17.9	Training of Staff Nurse on RTI/STI	Rs. 9.87	Rs. 9.87
17.10	Training of Medical Officer on RTI/STI	Rs. 12.12	Rs.12.12
17.111	BeMOC Training	Rs. 44.65	Rs. 46.60
17.12	Dakshata Training	Rs. 56.40	Rs. 64.06
17.13	Skill Lab training	Rs. 33.61	Rs. 40.07
17.14	IEC	Rs. 446.49	Rs. 399.72
17.15	Asha Incentive for post natal visit	Rs. 42.90	Rs. 43.87
17.16	Operational cost for birth waiting homes	Rs. 70.08	Rs. 70.08
17.17	Dakshata TOT	Rs. 2.45	0.00
<b>Total Budget</b>		<b>Rs. 3338.05 /-</b>	<b>Rs. 3431.09 /-</b>

## **District Level Activities**

### **ASHA Incentive for community based distribution of Misoprostol**

**Responsible Person** – District Community Mobilizer

**Brief about the incentive:** As per GoI directives, community-based distribution of misoprostol is to be implemented in selected high home delivery pockets through ASHA. Thus ASHA need to be incentivized for the same. The incentive proposed is @Rs 150 per misoprostol consumed by the mother at home or during transit delivery

#### **Deliverable:**

2. To ensure that Misoprostol is distributed in 8th month of pregnancy in cases likely to deliver at home, in order to prevent PPH
3. It will include 2 visits to the mother & family
4. This also should include counseling of the mothers regarding Institutional delivery, danger signs identification and birth preparedness
5. ASHA"s will be trained on administration on misoprostol in 5 days ASHA"s training.
6. Claims to be made through mater claim forms.

Sl. No	District	Block for implementation	Home delivery	Target	Budget (in lakhs)
1	South Salmara Mancachar	All Blocks	9733	2614	3,92,100.00.
2	West Karbi Anglong	All Blocks	4340	1500	2,25,000.00
3	Dima Hasao	All Blocks	3264	900	1,35,000.00
4	Dhubri	All Blocks	34548	9000	13,50,000.00
5	Karimganj	Ramkrishnanagar	523	200	30,000.00
6	KariAnglong	Chowkiholo	79	60	9,000.00
	<b>Total</b>				<b>21,41,100.00</b>

## **Activity 2: ASHA Incentive for full ANC**

**Responsible Person** – District Community Mobilizer

**Brief about the incentive:** Incentives are subject to conditionality that full ANC is conducted which includes

- a) Rs 50/- for Registration on within 12 weeks only (1st ANC)
  - b) Rs 100/- on full ANC (Total 4 ANCs including Inj. TT2/Booster, consumption on of 100/200 IFA Tablets).
- One of the ANCs (3rd or 4th ANC) to be done by MO, PHC and be recorded in MCP (Card with Seal & Signature of MO, PHC.). However, Antenatal checkup may also be done by Community Health Officer (RHP).
- Urine examination on for Albumin / Sugar & also Blood Test for Hb%, Grouping.

Documents to be submitted:

- Claim Form: ANC Claim Coupon.
- Supporting documents –
  - MCP Card.
  - OPD Slip with signature of Medical Officer/ Community Health Officer

**Details of District wise fund distribution FY 2024-25**

Sl. No	District	Estimated PW 2024-25	Expected ANC registrataion FY 2024-25 (85 %)	Target (60 % of tentative annual target)	Budget for FY 2024-25	Budget for FY 2024-25 (60 % of the total annual budget)
1	Baksa	25082	21319	12792	31.98	19.19
2	Barpeta	44711	38004	22803	57.01	34.20
3	Biswanath	16170	13744	8246	20.62	12.37
4	Bongaigaon	19504	16579	9947	24.87	14.92
5	Cachar	45846	38969	23381	58.45	35.07
6	Charaideo	12107	10291	6175	15.44	9.26
7	Chirang	12729	10820	6492	16.23	9.74
8	Darrang	24512	20835	12501	31.25	18.75
9	Dhemaji	18114	15397	9238	23.09	13.86
10	Dhubri	36805	31284	18770	46.93	28.16
11	Dibrugarh	35015	29763	17858	44.64	26.79
12	Dima Hasao	5652	4804	2883	7.21	4.32
13	Goalpara	26616	22623	13574	33.93	20.36
14	Golaghat	28165	23941	14364	35.91	21.55
15	Hailakandi	17405	14794	8877	22.19	13.31
16	Hojai	24584	20896	12538	31.34	18.81
17	Jorhat	24418	20756	12453	31.13	18.68
18	Kamrup Metro	33103	28138	16883	42.21	25.32
19	Kamrup Rural	40063	34053	20432	51.08	30.65
20	Karbi Anglong	17449	14832	8899	22.25	13.35
21	Karimganj	32437	27571	16543	41.36	24.81
22	Kokrajhar	23420	19907	11944	29.86	17.92
23	Lakhimpur	27512	23385	14031	35.08	21.05
24	Majuli	4417	3754	2253	5.63	3.38
25	Morigaon	25276	21484	12891	32.23	19.34
26	Nagaon	49963	42468	25481	63.70	38.22
27	Nalbari	20371	17315	10389	25.97	15.58
28	Sivasagar	18280	15538	9323	23.31	13.98
29	Sonitpur	34626	29432	17659	44.15	26.49
30	South Salmara	14655	12457	7474	18.68	11.21
31	Tinsukia	35057	29798	17879	44.70	26.82
32	Udalguri	21956	18662	11197	27.99	16.80
33	West Karbi Anglong	7803	6632	3979	9.95	5.97
<b>District Allocation</b>		<b>823820</b>	<b>700247</b>	<b>420148</b>	<b>1050.3705</b>	<b>630.22</b>
<b>State Allocation</b>						<b>420.15</b>
<b>Total Budget Allocation</b>						<b>1050.37</b>

## District Wise Budget Allocation FY 2025-26

Sl. No	District	Target (60 % of tentative annual target)	Proposed budget fy 2025-26	Budget for FY 2024-25 (60 % of the total annual budget)
1	Baksa	13431	33.58	20.15
2	Barpeta	23943	59.86	35.91
3	Biswanath	8659	21.65	12.99
4	Bongaigaon	10444	26.11	15.67
5	Cachar	24551	61.38	36.83
6	Charaideo	6483	16.21	9.73
7	Chirang	6816	17.04	10.22
8	Darrang	13126	32.82	19.69
9	Dhemaji	9700	24.25	14.55
10	Dhubri	19709	49.27	29.56
11	Dibrugarh	18750	46.88	28.13
12	Dima Hasao	3027	7.57	4.54
13	Goalpara	14253	35.63	21.38
14	Golaghat	15083	37.71	22.62
15	Hailakandi	9320	23.30	13.98
16	Hojai	13165	32.91	19.75
17	Jorhat	13076	32.69	19.61
18	Kamrup Metro	17727	44.32	26.59
19	Kamrup Rural	21453	53.63	32.18
20	Karbi Anglong	9344	23.36	14.02
21	Karimganj	17370	43.42	26.05
22	Kokrajhar	12542	31.35	18.81
23	Lakhimpur	14733	36.83	22.10
24	Majuli	2365	5.91	3.55
25	Morigaon	13535	33.84	20.30
26	Nagaon	26755	66.89	40.13
27	Nalbari	10909	27.27	16.36
28	Sivasagar	9789	24.47	14.68
29	Sonitpur	18542	46.36	27.81
30	South Salmara	7848	19.62	11.77
31	Tinsukia	18773	46.93	28.16
32	Udalguri	11757	29.39	17.64
33	West Karbi Anglong	4178	10.45	6.27
<b>District Allocation</b>		<b>441156</b>	<b>1102.89</b>	<b>661.73</b>
<b>State Allocation</b>				<b>441.16</b>
<b>Total Budget</b>				<b>1102.89</b>

-

**Identification of HRP cases and ensuring**

**Institutional delivery**

**Responsible Person** – District Community Mobilizer

**Brief about the incentive:**

- An incentive of Rs. 100 will be given to ASHAs on ensuring that the pregnant women registered as HRP in MCTS /RCH portal is delivered at any Govt health Institution.
- This incentive is additional to the JSY incentive for institutional delivery.
- Incentive will be claimed from Claim form, on production of proof that the pregnant women were already registered on MCTS portal as :-

**District Wise Budget Allocation FY 2024-25**

**FMR Code:- RCH-1, Sl. No 17.4**

**Activity :- Procurement of Calcium Tab**

<b>FY</b>	<b>Budget Approved</b>	<b>State Allocation</b>	<b>District Allocation</b>
2024-25	Rs 925.09 /-	Rs. 925.09 /-	0.00
2025-26	Rs. 971.93 /-	Rs. 971.93 /-	0.00

**Note :- Procurement will be done at State HQ hence fund hence been kept at State HQ for both the FY.**

**FMR Code:- RCH-1, Sl. No 17.5**

**Activity :- Procurement of Safe Delivery Kit**

<b>FY</b>	<b>Budget Approved (in Lakh)</b>	<b>State Allocation (in Lakh)</b>	<b>District Allocation</b>
2024-25	Rs 18.60 /-	Rs 18.60 /-	0.00
2025-26	Rs. 18.60 /-	Rs. 18.60 /-	0.00



**Note: - Procurement will be done at State HQ hence fund hence been kept at State HQ for both the FY.**

**FMR Code :- RCH- 1, Sl. No 17.15**

**Name of the Activity :- Performance based Incentives**

**Activity owner:**

- At State level – Consultant Maternal Health
- At District level – District Program Manager/ District Accounts Manager,NHM

**Districts Selected for Performance Based Incentive** Performance Based Incentive will be rolled out in following 8 Districts

**A. Aspirational Districts –**

1. Baksa
2. Barpeta
3. Darrang
4. Dhubri
5. South Salmara
6. Goalpara
7. Hailakandi
8. Udalguri

**Details of fund allocated FY 2024-25 & FY 2025-26**

Sl. No.	District	Activity 1	Activity 2	Activity 3	Activity 4	Activity 5	Activity 6	Activity 7	Activity 8	Activity 9	Total Budget (in lakh)
1	Baksa	0.15375	2.177	0.342	0.036	0.42	0.10	0	0.432	3.85	7.51
2	Barpeta	0.24	4.214	9.927	0.072	0.64	5.04	30.456	7.911	6.70	65.20
3	Darrang	0.16725	2.576	0.522	0.036	0.20	2.40	5.508	30.321	5.03	46.76
4	Dhubri	0.534	3.108	23.085	0.360	0.40	4.84	0.648	0	4.93	37.90
5	Goalpara	0.28575	2.387	5.553	0.036	0.20	3.55	5.832	51.624	3.88	73.34
6	Hailakandi	0.108	1.442	1.656	0.036	0.30	3.09	0	4.86	2.68	14.16
7	South Salmara Mancachar	0.0585	1.2	10.854	0.036	0.30	10.07	0	1.23	1.25	24.99

8	Udalguri	0.2625	1.855	0.045	0.360	1.59	4.22	0.324	0.162	3.75	12.57
	<b>Total</b>	<b>1.810</b>	<b>18.959</b>	<b>51.98</b> <b>4</b>	<b>0.972</b>	<b>4.05</b>	<b>33.30</b>	<b>42.76</b> <b>8</b>	<b>96.54</b>	<b>32.05</b>	<b>282.43</b>

### **Performance based incentive no. 1**

Performance Based Incentive (PBI) for all sub centre ANMs in the 7 Aspirational districts for identification, line listing of severely anaemic pregnant women and confirmation of Hb percentage (<7gm %) at PHC/CHC/SDH/DH byMO

PBI Indicator	Proportion of pregnant women line listed and treated for severe anaemia
Eligibility Criteria for the PBI	All SC ANMs in 8 Aspirational districts
Performance targets	ANMs will be entitled to receive an incentive of 100 per case after identification, line listing of severely anaemic pregnant women and confirmation of Hb percentage (<7gm%) at BPHC/CHC/SDH/DH by MO.
Amount of incentive	Rs 100 per case
Source of data verification	Check entries in High risk pregnancy register MCP card of identified pregnant women MCTS entry
Level of Incentive	Individual service provider- ANM
Period of performance and frequency of incentive	Incentives will be paid on quarterly basis. Payment will be provided when (or withheld until)reported performance/ achievements are objectively verified by SDM & HO
Voucher	Voucher 1

### **Performance based incentive no. 2**

Performance Based Incentive for all sub centre ANMs in the 7 Aspirational districts for identification of high risk pregnancy (Hypertension, any bleeding during ANC,) excluding severe anaemia.

PBI Indicator	High Risk Pregnancy Identification for any cause other than Severe Anaemia.
Eligibility Criteria for the PBI	All SC ANMs in 8 Aspirational districts
Performance targets	An incentive of 1000 shall be paid to any individual ANM if she exceeds detection of at least 7% high risk cases out of total ANCs registered (from April to December).
Amount of incentive	Rs 1000 per annum (from April to December) if she exceeds detection of at least 7% high risk cases out of total ANCs registered.
Source of data verification	RCH entry
Level of Incentive	Individual service provider- ANM
Period of performance and frequency of incentive	Incentives will be paid on annual basis (in January month). Payment will be provided when line listing of HRP due to Severe Anemia is verified in RCH portal by SDM&HO, BPM, and BAM.

### **Performance based incentive no. 3**

Performance Based Incentive to SBAs in 7 Aspirational districts for home deliveries attended by SBAs in notified villages based on GoI criteria.

PBI Indicator	Proportion of home deliveries attended by SBA trained Staff (ANM,GNM/CHO)
Eligibility Criteria for the PBI	SBA trained in the 8 Aspirational districts conducting home deliveries in Home Delivery Pockets.
Performance targets	Home deliveries attended by SBAs.
Amount of incentive	Rs 1000 per delivery
Source of data verification	HMIS
Level of Incentive	Individual service provider- ANM/GNM/CHO
Period of performance and frequency of incentive	Incentives will be paid on Monthly basis. ANM/GNM/CHO should maintain proper records. Payment will be provided when reported performance/ achievements are verified by SDM&HO, BPM and BAM.

#### **Performance based incentive no. 4**

Performance Based Incentive to SBA trained ANM/CHO posted at SC designated as DPs in 7 Aspirational districts entitled to receive the incentive of Rs 300/- per case when she conducts beyond 3 deliveries per month.

PBI Indicator	Proportion of Institutional deliveries at sub- Centers designated as delivery points(DP) conducting >3deliveries/month
Eligibility Criteria for the PBI	SBA trained ANM / GNM/ CHO posted at Sub-Centre designated as DPs in 7 Aspirational districts
Performance targets	SBA trained ANM / GNM/ CHO entitled to receive the incentive of Rs 300 per case when he/she conducts beyond 3 deliveries per month. She will be entitled to receive incentive from 4 <sup>th</sup> delivery onwards.
Amount of incentive	Rs. 300 per delivery from 4 <sup>th</sup> delivery onwards
Source of data verification	HMIS
Level of Incentive	Sub-Centre service provider–SBA trained ANM/CHO
Period of performance and frequency of incentive	Incentives will be paid on Monthly basis. ANM should maintain proper records.
Voucher	Attached as voucher 4

#### **Performance based incentive no. 5**

Performance Based Incentive to SBAs posted at PHC (excluding BPHC) designated as DPs in the 7 Aspirational districts, Rs. 300/- per case when she conducts more than 10 deliveries per month.

PBI Indicator	Proportion of Institutional deliveries at PHCs (Excluding BPHC) designated as delivery points (DP) conducting >10 deliveries/month
Eligibility Criteria for the PBI	SBA posted at PHCs in 7 Aspirational districts
Performance targets	SBAentitledtoreceivetheincentiveofRs300percasewhen he/she conducts beyond 10 deliveries per month. This means he/she will get the incentive from 11 <sup>th</sup> deliveryonwards.
Amount of incentive	Rs. 300 per delivery from 11 <sup>th</sup> delivery onwards
Source of data verification	HMIS
Level of Incentive	Individual Incentive: SBA trained ANM/SN
Period of performance and frequency of incentive	Incentives will be paid on monthly basis. ANM/SN should maintain proper records. Payment will be providedwhen reported performance/ achievements are verified by SDM & HO, BPM and BAM.
Voucher	Attached as Voucher 5

### **Performance based incentive no. 6**

Performance Based Incentive to SBAs posted at CHC (non FRU) designated as DPs in the 7 Aspirational districts, Rs. 300/- per case when she conducts more than 20 deliveries per month.

PBI Indicator	Proportion of institutional deliveries at CHC (Non FRU) conducting >20 deliveries/month
Eligibility Criteria for the PBI	MO & SBAs posted at CHCs in 7 Aspirational districts
Performance targets	SBA entitled to receive the incentive of Rs 300 per case when she conducts beyond 20 deliveries per month. This means she will get the incentive from 21 <sup>st</sup> delivery onwards. She Should ensure: minimum 48 hour stay for the mother, Zero dose vaccination for BCG, OPV and Hep B to new-born. In addition, ANM/SN will be entitled for an additional 50 for PPIUCD insertion per case from 21 <sup>st</sup> case onwards.
Amount of incentive	Rs. 300 per delivery from 21 <sup>st</sup> delivery onwards and additional Rs.50 for PPIUCD insertion per case for each delivery in a month
Source of data verification	HMIS Facility Records
Level of Incentive	It will be provided to team of Medical officer, SBA trained ANM/SN and her assistant/support staff.
Period of performance and frequency of incentive	Incentives will be paid on quarterly basis. ANM/SN should maintain proper records. Payment will be provided when reported performance/ achievements are objectively verified by SDM&HO

### **Performance based incentive no. 7**

Performance Based Incentive to EmOC Team posted at Sub District CHC/FRU in the 7 Aspirational districts, Rs. 3000/- per case beyond 5 C-Sections.

PBI Indicator	Proportion of C sections per month at CHC – FRU/SDCH beyond 5 C-sections	
Eligibility Criteria for the PBI	EmOC Team CHC-FRU/SDCH) in 7 Aspirational districts	
Performance targets	EmOC Team entitled to receive Rs 3000 per C-Section beyond 5 C-Sections. This means from 6 <sup>th</sup> C-Section the team will receive Rs 3000 per case. The team should adhere to infection prevention protocols as per MNH toolkit	
Amount of incentive	Rs 3000 per case from 6 <sup>th</sup> C section onwards	
Source of data verification	HMIS Facility Records	
Level of Incentive	Sub district FRU- EmOC team including OBGYN specialist, anesthetist, pediatrician, staff nurse, OT assistant, grade IV staff.	
	Staff	Entitlement per case (in Rs)
	O& G/EmOC Trained	700
	Anesthetist/LSAS Trained	700
	Pediatrician	700

PBI Indicator	Proportion of C sections per month at CHC – FRU/SDCH beyond 5 C-sections	
	Staff Nurse	400
	OT Assistant	250
	Grade IV	250
	In case one of the staff is not posted at the facility, the amount may be assumed as untied fund and used for LR strengthening.	
Period of performance and frequency of incentive	Incentives will be paid on quarterly basis. ANM/SN should maintain proper records. Payment will be provided when reported performance/achievements are objectively verified by SDM &HO	
Voucher	Attached as Voucher 7, 8 & 9	

### **Performance based incentive no. 8**

Performance Based Incentive to EmOC Team posted at District Hospital in the 7 Aspirational districts, Rs. 3000/- for Night C-sections.

PBI Indicator	No. of C sections performed at night at District Hospital
Eligibility Criteria for the PBI	EmOC Team at District Hospital in 7 Aspirational districts
Performance targets	EmOC Team entitled to receive Rs 3000 per C Section for performing C-sections in Night (8 pm to 8 am)
Amount of incentive	Rs 3000 per case
Source of data verification	HMIS
Level of Incentive	Sub district FRU- EmOC team including OBGYN specialist, anesthetist, pediatricians, staff nurse, OT assistant, grade IV staff.
Staff	Entitlement per case (in Rs)
O& G/EmOC Trained	700
Anesthetist/LSAS Trained	700
Pediatrician	700
Staff Nurse	400
OT Assistant	250
Grade IV	250
In case one of the staff is not posted at the facility, the amount may be utilized for Labour Room maintenance. Record regarding its utilization should be properly maintained	
Period of performance and frequency of incentive	Incentives will be paid on Monthly basis. Facility should maintain proper records. Payment will be provided when reported performance/achievements are objectively verified by Superintendent of District Hospital.
Voucher	Attached as Voucher 10, 11 & 12



**Performance based incentive no. 9**

Performance Based Incentive to SC ANM, ASHA, AWWs following the mentioned performance targets

PBI Indicator	Composite Indicator		
Eligibility Criteria for the PBI	ANM, ASHA & AWW at SCs in 7 Aspirational districts		
Performance targets	<ol style="list-style-type: none"> <li>1. Early ANC registration within 12 weeks &gt;80% pregnant women out of total registered</li> <li>2. Four(4) ANC check-up &gt;80% of pregnant women out of total registered</li> <li>3. Identification of HRP more than 7% of total registered ANC.</li> <li>4. Complete vaccination of the children upto 1 year &gt;80%</li> <li>5. &gt;20% of deliveries in ANM SC having PPIUCD insertion</li> </ol>		
Amount of incentive	Rs 5000 per Sub-Centre per annum if they achieve targets.		
Source of data verification	HMIS data RCH register		
Level of Incentive	SC ANM, ASHA & AWW		
	Staff	Entitlement (In Rs)	
	ANM 1	700	
	ANM 2	700	
	ASHAs (Equally divided amongst ASHA)	3600	
Period of performance	Incentive will be given on annual basis. Facility should maintain proper records. Payment will be provided when reported performance/achievements are objectively verified by Medical Superintendent		
Annexure	Attached as voucher 13		

## Maternal Health Trainings

**FMR Code: - RCH- SI no: 17.16 –**

**Activity: - Training of Trainers (ToT) for SBA. (State Level Activity for FY 2024 - 2025)**

### Activity owner:

- At State level – Training / Maternal Health Division
- At District level – DCM/DPM, NHM

### Participants profile:

Districts should nominate the fresh participants from the training centre/district hospital in one of the following capacities to increase the cadre of SBA Master Trainers-

- An Obstetrician-Gynecologist (ObGyn) (MD/Diploma)
- A Pediatrician (MD/diploma) for the sections pertaining to neonatal Health
- MO, Nursing teacher or SN of the district hospital/training institute

**Training Venue:** The training will be conducted at State Level

**Batch Size:** 17 participants

**Duration:** 2 days

### Estimated budget for State level Training of Trainers on SBA 2024 – 25

Category of Participants:			O&G/Paediatrician			
Duration of training:			2 days			
Participants per batch:			17			
Venue:			State level/ MC or DH			
Sl no	Component	Category	Rate (In Rs)	No of days	Unit	Amount in Rs
1	DA	MO	700.00	2	17	23800.00
2	Honorarium	Resource Person	1000.00	2	2	4000.00
3	Lunch & Tea for Trainees & RP	Trainees & RP	700.00	2	25	35000.00
4	Incidental Expenses (Stationary items)	participants	150.00	1	17	2550.00
5	TA (On actuals)	participants	1500.00	1	17	25500.00
6	Accommodation (on actuals)	participants	2000.00	2	17	68000.00
7	Institutional Overhead (10% of the total budget)	For the use of institutional facilities	15885.00	1	1	15885.00
<b>Total amount in Rs</b>						<b>174735.00</b>
<b>Total amount in Lakhs</b>						<b>1.75</b>

## RCH. 1 Sl no: 17.17 –

### Training of staff nurses/ CHO/ANMs / LHVs in SBA

#### Activity owner:

- At District level – DCM/BCM/DPM
  - At State level – Training / Maternal Health Division
- **Training Venue:** The training to be conducted at Designated SBA training site in district.
- **Trainers:** District Resource Person/ Master Trainer on SBA
- **Participants:** ANMs/GNMs/CHOs to be nominated from delivery points who are not trained
- **Batch Size:**
- 6 participants (4 Nursing staff and 2 CHOs in one batch is approved for Training (DH/FRU/CHCs) having equal to or more than 250 deliveries per month.)
  - 4 participants (4 Nursing staff in one batch is applicable for Training sites DH/FRU/CHCs) having less than 250 deliveries per month.
- **Duration:** 21 Days
- **Nominations:**
- Saturation of SC with SBA trained CHO/ANM which have home delivery pockets will be a must. At the beginning of the financial year, the district shall prepare saturation micro plan and complete the trainings accordingly
  - Those ANMs who have been trained on SBA before 2012 shall also be reoriented to fulfill the saturation.
  - ANMs/GNMs: To be nominated from the delivery points or from the SC covering High home delivery pockets
  - CHOs: To be nominated as per the performance. High performing CHOs should be given priority
- **Time Line:** The training programme to be completed within the financial year as per guideline.
- After Completion of each training batch the completion certificate with the list of participants are to be sent to the Maternal Health Cell, NHM.
- Districts will book the expenditure with 15 days from the completion of each training batch and SOE/UC will be submitted to the state HQ on monthly basis.

A brief training report with photographs of the programme needs to be submitted along with the UC\_SoE.

#### Details of fund for both the years and district wise distribution

FY	Unit Cost (in Rs.)	Physical Target (No of batches)	Amount (in Rs.)	Amount (in Lakhs)
2024 -25	165,000.00	164	27060000.00	270.60 Lakhs
2025 -26	165,000.00	174	28710000.00	287.10 Lakhs

### Details of Budget for each batch of training

Sl no	Component	Category	Rate (In Rs)	No. of Days	Unit	Amount in Rs.
1	DA of participants	SN	400	21	6	50,400.00
2	Honorarium	Resource Person	500	21	3	31,500.00
3	Lunch & Tea	Participants and RP	300	21	10	63,000.00
4	Incidental Expenses (Stationary items)	Participants	100	1	6	600.00
5	TA (Rs.200 On average as per State Govt.Rule)	Participants	200	2	6	2,400.00
6	Printing of training materials	Participants	350	1	6	2,100.00
7	Institutional Overhead (10% of the total budget)		15000	1	1	15,000.00
<b>Total budget per batch</b>						<b>165,000.00</b>
<b>In lakh</b>						<b>1.6500</b>

### District wise training load and budget, FY 2024 – 2025

S.No	Name of the district	Training Site	Total Training Batches	Total budget (per batch Rs. 165000.00)	In Lakh
1	Bajali	1	2	330000.00	3.3000
2	Baksa	1	3	495000.00	4.9500
3	Barpeta	1	4	660000.00	6.6000
4	Biswanath	2	5	825000.00	8.2500
5	Bongaigaon	1	3	495000.00	4.9500
6	Cachar	1	6	990000.00	9.9000
7	Charaideo	1	3	495000.00	4.9500
8	Chirang	1	3	495000.00	4.9500
9	Darrang	1	6	990000.00	9.9000
10	Dhemaji	1	5	825000.00	8.2500
11	Dhubri	1	6	990000.00	9.9000
12	Dibrugarh	1	5	825000.00	8.2500
13	Dima Hasao	1	4	660000.00	6.6000
14	Goalpara	1	9	1485000.00	14.8500
15	Golaghat	2	6	990000.00	9.9000
16	Hailakandi	1	5	825000.00	8.2500
17	Hojai	1	5	825000.00	8.2500
18	Jorhat	2	6	990000.00	9.9000
19	Kamrup M	1	3	495000.00	4.9500
20	Kamrup R	5	8	1320000.00	13.2000
21	Karbi Anglong	1	8	1320000.00	13.2000
22	Karimganj	2	6	990000.00	9.9000
23	Kokrajhar	1	4	660000.00	6.6000
24	Lakhimpur	1	4	660000.00	6.6000
25	Majuli	1	3	495000.00	4.9500
26	Morigaon	1	4	660000.00	6.6000
27	Nagaon	3	9	1485000.00	14.8500
28	Nalbari	2	8	1320000.00	13.2000
29	Sibsagar	2	6	990000.00	9.9000
30	Sonitpur	1	4	660000.00	6.6000
31	South Salmara	0	0	0.00	0.0000

32	Tinsukia	2	7	1155000.00	11.5500
33	Udalguri	1	4	660000.00	6.6000
34	West Karbi Anglong	0	0	0.00	0.0000
<b>Total</b>		<b>45</b>	<b>164</b>	<b>27060000</b>	<b>270.6000</b>

**District wise training load and budget, FY 2025– 2026**

Sl. No.	Name of the district	Training Site	Total Training Batches	Total budget (per batch Rs. 165000.00)	In Lakh
1	Bajali	1	2	330000.00	3.3000
2	Baksa	1	3	495000.00	4.9500
3	Barpeta	1	5	825000.00	8.2500
4	Biswanath	2	5	825000.00	8.2500
5	Bongaigaon	1	3	495000.00	4.9500
6	Cachar	1	6	990000.00	9.9000
7	Charaideo	1	3	495000.00	4.9500
8	Chirang	1	3	495000.00	4.9500
9	Darrang	1	6	990000.00	9.9000
10	Dhemaji	1	5	825000.00	8.2500
11	Dhubri	1	7	1155000.00	11.5500
12	Dibrugarh	1	6	990000.00	9.9000
13	Dima Hasao	1	4	660000.00	6.6000
14	Goalpara	1	10	1650000.00	16.5000
15	Golaghat	2	7	1155000.00	11.5500
16	Hailakandi	1	5	825000.00	8.2500
17	Hojai	1	6	990000.00	9.9000
18	Jorhat	2	6	990000.00	9.9000
19	Kamrup M	1	3	495000.00	4.9500
20	Kamrup R	5	8	1320000.00	13.2000
21	Karbi Anglong	1	8	1320000.00	13.2000
22	Karimganj	2	6	990000.00	9.9000
23	Kokrajhar	1	4	660000.00	6.6000
24	Lakhimpur	1	5	825000.00	8.2500
25	Majuli	1	4	660000.00	6.6000
26	Morigaon	1	5	825000.00	8.2500
27	Nagaon	3	9	1485000.00	14.8500
28	Nalbari	2	8	1320000.00	13.2000
29	Sibsagar	2	6	990000.00	9.9000
30	Sonitpur	1	5	825000.00	8.2500
31	South Salmara	0	0	0.00	0.0000
32	Tinsukia	2	7	1155000.00	11.5500
33	Udalguri	1	4	660000.00	6.6000
34	West Karbi Anglong	0	0	0.00	0.0000
<b>Total</b>		<b>45</b>	<b>174</b>	<b>28710000</b>	<b>287.1000</b>

**N.B: South Salmara and West Karbi Anglong District's training added with Goalpara and Karbi Anglong district respectively**

## RCH. 1 Sl. No.: 17.19

### Training of ANMs /staff nurses /CHO in RTI/STI

#### Activity Owner:

- At Districtlevel – DCM/BCM/DPM
- At Statelevel– Training / Maternal Health Division

**Trainers:** District Resource Person/ Master Trainers on RTI/STI

**Participants:** ANMs/GNMs

**Nominations:** The participants will be preferably nominated from HighDelivery points/ Institutions having ICTC centres/RTI/STI clinics who havenottrained earlier.

**Batch:**one Batch per District with10 participants in one batch.

**Time Line:** The training programme to be completed within the financial year asperguide line.

Districts will book the expenditure with 15 days from the completion of the training batch.

SOE/UCwillbesubmittedto thestateHQafter completion ofthe training

A brief training report with photographs of the programme needs to besubmitted alongwith the UC &S

#### Details of fund for both the years and district wise distribution

FY	UnitCost (In Rs.)	PhysicalTarget (No of batches)	Amount (inRs.)	Amount (in Lakhs)
2024 -25	29,040.00	34	987360.00	9.874 Lakhs
2025 -26	29,040.00	34	987360.00	9.874 Lakhs

#### Details of Budget for each batch of training

Sl. No.	Particulars	Unit Cost	Unit	Duration	Total
1	TA for Participants (On actual)	200	10	2	4000
2	DA for Participants	400	10	2	8000
3	Honorarium for Resource Persons	500	2	2	2000
4	Incidental Expenses (Stationary items)	100	10	1	1000
5	Working lunch, snacks and	300	14	2	8400

	Tea				
6	Printing of training materials	300	10	1	3000
7	Institutional Overhead (10% of the total budget)	2640	1	1	2640
<b>Total for 1 batch ( 10 participants)</b>					<b>29,040.00</b>
<b>Cost per batch (In Lakh)</b>					<b>0.290</b>
<b>Total for 34 Batches in all the districts</b>					<b>9.874</b>

<b>Districtwise training load and budget, 2024 - 2025</b>					
<b>Sl. No.</b>	<b>Name of District</b>	<b>ANM/SN/CHO</b>	<b>Batch no</b>	<b>Unit cost (in Rs)</b>	<b>Total budget (in Lakh)</b>
1	Bajali	10	1	29040.00	0.2904
2	Baksa	10	1	29040.00	0.2904
3	Barpeta	10	1	29040.00	0.2904
4	Biswanath	10	1	29040.00	0.2904
5	Bongaigaon	10	1	29040.00	0.2904
6	Cachar	10	1	29040.00	0.2904
7	Charaideo	10	1	29040.00	0.2904
8	Chirang	10	1	29040.00	0.2904
9	Darrang	10	1	29040.00	0.2904
10	Dhemaji	10	1	29040.00	0.2904
11	Dhubri	10	1	29040.00	0.2904
12	Dibrugarh	10	1	29040.00	0.2904
13	Dima Hasao	10	1	29040.00	0.2904
14	Goalpara	10	1	29040.00	0.2904
15	Golaghat	10	1	29040.00	0.2904
16	Hailakandi	10	1	29040.00	0.2904
17	Hojai	10	1	29040.00	0.2904
18	Jorhat	10	1	29040.00	0.2904
19	Kamrup M	10	1	29040.00	0.2904
20	Kamrup R	10	1	29040.00	0.2904
21	Karbi Anglong	10	1	29040.00	0.2904
22	Karimganj	10	1	29040.00	0.2904
23	Kokrajhar	10	1	29040.00	0.2904
24	Lakhimpur	10	1	29040.00	0.2904
25	Majuli	10	1	29040.00	0.2904
26	Marigaon	10	1	29040.00	0.2904
27	Nagaon	10	1	29040.00	0.2904
28	Nalbari	10	1	29040.00	0.2904
29	Sibsagar	10	1	29040.00	0.2904
30	Sonitpur	10	1	29040.00	0.2904
31	South Salmara	10	1	29040.00	0.2904
32	Tinsukia	10	1	29040.00	0.2904
33	Udalguri	10	1	29040.00	0.2904
34	West Karbianglong	10	1	29040.00	0.2904
<b>Total</b>		<b>340</b>	<b>34</b>	<b>987360.00</b>	<b>9.874</b>

**District wise training load and budget, 2025 - 2026**

Sl. No.	Name of District	ANM/SN/CHO	Batch no	Unit cost (in Rs)	Total budget (in Lakh)
1	Bajali	10	1	29040.00	0.2904
2	Baksa	10	1	29040.00	0.2904
3	Barpeta	10	1	29040.00	0.2904
4	Biswanath	10	1	29040.00	0.2904
5	Bongaigaon	10	1	29040.00	0.2904
6	Cachar	10	1	29040.00	0.2904
7	Charaideo	10	1	29040.00	0.2904
8	Chirang	10	1	29040.00	0.2904
9	Darrang	10	1	29040.00	0.2904
10	Dhemaji	10	1	29040.00	0.2904
11	Dhubri	10	1	29040.00	0.2904
12	Dibrugarh	10	1	29040.00	0.2904
13	Dima Hasao	10	1	29040.00	0.2904
14	Goalpara	10	1	29040.00	0.2904
15	Golaghat	10	1	29040.00	0.2904
16	Hailakandi	10	1	29040.00	0.2904
17	Hojai	10	1	29040.00	0.2904
18	Jorhat	10	1	29040.00	0.2904
19	Kamrup M	10	1	29040.00	0.2904
20	Kamrup R	10	1	29040.00	0.2904
21	Karbi Anglong	10	1	29040.00	0.2904
22	Karimganj	10	1	29040.00	0.2904
23	Kokrajhar	10	1	29040.00	0.2904
24	Lakhimpur	10	1	29040.00	0.2904
25	Majuli	10	1	29040.00	0.2904
26	Marigaon	10	1	29040.00	0.2904
27	Nagaon	10	1	29040.00	0.2904
28	Nalbari	10	1	29040.00	0.2904
29	Sibsagar	10	1	29040.00	0.2904
30	Sonitpur	10	1	29040.00	0.2904
31	South Salmara	10	1	29040.00	0.2904
32	Tinsukia	10	1	29040.00	0.2904
33	Udalguri	10	1	29040.00	0.2904
34	West Karbianglong	10	1	29040.00	0.2904
<b>Total</b>		<b>340</b>	<b>34</b>	<b>987360.00</b>	<b>9.874</b>

**RCH. 1, FMR CODE: 17.20 –**

**Training of Medical officers in RTI/STI**

Activity owner:

- At District level –DCM/BCM/DPM
- AtStatelevel– Training / Maternal Health Division



- **Trainers:**DistrictResourcePerson/ Master Trainers onRTI/STI
- **Participants:**Medical Officer
- **Nominations:** The participants will be preferably nominated from HighDeliverypoints/InstitutionshavingICTCcentres/ RTI/STIclinicswhohavenot trained earlier.
- **Batch:** one Batch per District with10participantsinonebatch.
- **Timeline:** The training programs to becompletedwithin the financial year asperguideline.
- Districts will book the expenditure with 15 days from the completion of the training batch.
- SOE/UC will be submitted to the state HQ after completion of the training
- A brief training report with photographs of the programme needs to besubmitted alongwith the UC &SoE.

**Details of fund for both the years and district wise distribution**

FY	UnitCost (in Rs.)	Physical Target (No of batches)	Amount (inRs.)	Amount (in Lakhs)
2024 -25	35,640.00	34	1211760.00	12.118 Lakhs
2025 -26	35,640.00	34	1211760.00	12.118 Lakhs

**Details of Budget for each batch of training**

Sl. No.	Particulars	Unit Cost	Unit	Duration	Total
1	TA for Participants (On actual)	200	10	2	4000
2	DA for Participants	700	10	2	14000
3	Honorarium for Resource Persons	500	2	2	2000
4	Stationary Items	100	10	1	1000
5	Working lunch, snacks and Tea	300	14	2	8400
6	Printing of Training materials	300	10	1	3000
7	Institutional Overhead (10% of the total budget)	3240	1	1	3240
<b>Total for 1 batch ( 10 participants)</b>					<b>35,640.00</b>
<b>Cost per batch (In Lakh)</b>					<b>0.356</b>
<b>Total for 34 Batches in all the districts</b>					<b>12.118</b>

**Districtwise training load and budget, 2024 -2025**

Sl. No.	Name of District	Medical Officer	Batch no	Unit cost (in Rs)	Total budget (in Lakh)
1	Bajali	10	1	35640.00	0.3564
2	Baksa	10	1	35640.00	0.3564
3	Barpeta	10	1	35640.00	0.3564

4	Biswanath	10	1	35640.00	0.3564
5	Bongaigaon	10	1	35640.00	0.3564
6	Cachar	10	1	35640.00	0.3564
7	Charaideo	10	1	35640.00	0.3564
8	Chirang	10	1	35640.00	0.3564
9	Darrang	10	1	35640.00	0.3564
10	Dhemaji	10	1	35640.00	0.3564
11	Dhubri	10	1	35640.00	0.3564
12	Dibrugarh	10	1	35640.00	0.3564
13	Dima Hasao	10	1	35640.00	0.3564
14	Goalpara	10	1	35640.00	0.3564
15	Golaghat	10	1	35640.00	0.3564
16	Hailakandi	10	1	35640.00	0.3564
17	Hojai	10	1	35640.00	0.3564
18	Jorhat	10	1	35640.00	0.3564
19	Kamrup M	10	1	35640.00	0.3564
20	Kamrup R	10	1	35640.00	0.3564
21	Karbi Anglong	10	1	35640.00	0.3564
22	Karimganj	10	1	35640.00	0.3564
23	Kokrajhar	10	1	35640.00	0.3564
24	Lakhimpur	10	1	35640.00	0.3564
25	Majuli	10	1	35640.00	0.3564
26	Marigaon	10	1	35640.00	0.3564
27	Nagaon	10	1	35640.00	0.3564
28	Nalbari	10	1	35640.00	0.3564
29	Sibsagar	10	1	35640.00	0.3564
30	Sonitpur	10	1	35640.00	0.3564
31	South Salmara	10	1	35640.00	0.3564
32	Tinsukia	10	1	35640.00	0.3564
33	Udalguri	10	1	35640.00	0.3564
34	West Karbianglong	10	1	35640.00	0.3564
<b>Total</b>		<b>340</b>	<b>34</b>	<b>1211760.00</b>	<b>12.118</b>

<b>District wise training load and budget, 2025 - 2026</b>					
<b>Sl. No.</b>	<b>Name of District</b>	<b>Medical Officer</b>	<b>Batch no</b>	<b>Unit cost in Rs</b>	<b>Total budget (in Lakh)</b>
1	Bajali	10	1	35640.00	0.3564
2	Baksa	10	1	35640.00	0.3564
3	Barpeta	10	1	35640.00	0.3564
4	Biswanath	10	1	35640.00	0.3564
5	Bongaigaon	10	1	35640.00	0.3564
6	Cachar	10	1	35640.00	0.3564

7	Charaideo	10	1	35640.00	0.3564
8	Chirang	10	1	35640.00	0.3564
9	Darrang	10	1	35640.00	0.3564
10	Dhemaji	10	1	35640.00	0.3564
11	Dhubri	10	1	35640.00	0.3564
12	Dibrugarh	10	1	35640.00	0.3564
13	Dima Hasao	10	1	35640.00	0.3564
14	Goalpara	10	1	35640.00	0.3564
15	Golaghat	10	1	35640.00	0.3564
16	Hailakandi	10	1	35640.00	0.3564
17	Hojai	10	1	35640.00	0.3564
18	Jorhat	10	1	35640.00	0.3564
19	Kamrup M	10	1	35640.00	0.3564
20	Kamrup R	10	1	35640.00	0.3564
21	Karbi Anglong	10	1	35640.00	0.3564
22	Karimganj	10	1	35640.00	0.3564
23	Kokrajhar	10	1	35640.00	0.3564
24	Lakhimpur	10	1	35640.00	0.3564
25	Majuli	10	1	35640.00	0.3564
26	Marigaon	10	1	35640.00	0.3564
27	Nagaon	10	1	35640.00	0.3564
28	Nalbari	10	1	35640.00	0.3564
29	Sibsagar	10	1	35640.00	0.3564
30	Sonitpur	10	1	35640.00	0.3564
31	South Salmara	10	1	35640.00	0.3564
32	Tinsukia	10	1	35640.00	0.3564
33	Udalguri	10	1	35640.00	0.3564
34	West Karbianglong	10	1	35640.00	0.3564
<b>Total</b>		<b>340</b>	<b>34</b>	<b>1211760.00</b>	<b>12.118</b>

## **RCH. 1**

### **FMR CODE: 17.21 - BEmOC training for MOs/LMOs**

#### **Activity owner:**

- At Districtlevel –DCM/BCM/BPM/DPM, NHM
- At Statelevel– Training / Maternal Health Division

The BEmOC training is to be conducted with an aim of strengthening the knowledge & skills of MBBS

Doctors so that they can be able to identify and manage common obstetric complications.

- **Venue:** BEmOC Training will be conducted in 12 Medical Colleges of the State.
- **Trainers:** Resource person from Medical College
- **Participants:** The batch size would be 5 trainees, i.e MBBS doctors, who have been in State government services for at least 3 years and should not have less than 5-10 years remaining service in the state health service.
- Priority should be given to MOs who are already posted at 24 X 7 PHCs

**Process:**

- Request letter to Principal cum chief Superintendent of 12 medical colleges for feasible date for training will be sent from State HQ.
- DPM/DCM will follow up the same with the Medical Colleges for training date and will inform the same to the Consultant Maternal Health.
- Once the Training date will be received from the medical colleges, then it will be communicated to the districts covered for training. The districts covered for training will send their nominations to the state HQ.
- Nominated names will also be sending to the host district for necessary action.
  - **Timeline:** The Training to be completed within the financial year
  - Districts will book the expenditure within 15 days from the completion of the training batch.
  - SOE/UC will be submitted to the state HQ after completion of the training
  - A brief training report with photographs of the programme needs to be submitted along with the UC & SoE

**Details of fund for both the years and district wise distribution**

FY	Unit Cost (In Rs.)	Physical Target (No of batches)	Amount (in Rs.)	Amount (in Lakhs)
2024 -25	194,150.00	23	4465450.00	44.655 Lakhs
2025 -26	194,150.00	24	4659600.00	46.596 Lakhs

**Details of Budget for each batch of training:**

Sl.No.	Component	Category	Rate (In Rs)	Duration	Unit	Amount in Rs.
1	DA	MO	700	10	5	35,000.00
2	Accommodation (on actuals)	MO	1400	10	5	70,000.00
3	Honorarium to Resource Person	Resource Person	1,000	10	4	40,000.00
4	Lunch & Tea	Participants and Resource person	300	10	8	24,000.00
5	Contingency per participants (stationary Items)	Participants	100	1	5	500.00
6	TA on actuals	Participants	200	2	5	2,000.00
7	Printing of training materials	Participants and Resource person	1000	1	5	5,000.00
8	Institutional Overhead (10% of the total budget)	Participants	17,650	1	1	17,650.00
<b>Total amount in Rs</b>						<b>194,150.00</b>
<b>In Lakhs</b>						<b>1.9415</b>

**Medical College wise BEMOC Training load with budget, 2024 - 2025**

Sl. No.	Name of Medical college	District	Districts covered	No of MOs	No of batches (per batch 5 participants)	Total Cost @Rs. 1.9415 Lakh per batch
1	Assam Medical College & Hospital	Dibrugarh	Dibrugarh	3	2	3.883
			Tinsukia	3		
			Sivsagar	2		
			Charaideo	2		
2	Barpeta Medical College & Hospital	Barpeta	Barpeta	4	2	3.883
			Bajali	2		
			Goalpara	4		
3	Gauhati Medical College & Hospital	Kamrup Metro	Kamrup ( M)	2	2	3.883
			Kamrup ( R)	4		
			Darrang	4		
4	Jorhat medical College & Hospital	Jorhat	Jorhat	4	2	3.883
			Majuli	2		
			Golaghat	4		
5	Lakhimpur Medical College & Hospital	Lakhimpur	Lakhimpur	5	2	3.883
			Dhemaji	5		
6	Tezpur Medical College & Hospital	Sonitput	Sonitpur	4	2	3.883
			Biswanath	3		
			Udalguri	3		
7	Silchar Medical College & Hospital	Cachar	Hailakandi	3	2	3.883
			Karimganj	3		
			Cachar	4		

8	Dhubri Medical College & Hospital	Dhubri	Dhubri	6	2	3.883
			South SalmaraMankachar	4		
9	Diphu Medical College & Hospital	Karbi Anglong	Karbi Anglong	4	2	3.883
			West Karbi Anglong	3		
			Dima Hasao	3		
10	Kokrajhar Medical College & Hospital	Kokrajhar	Kokrajhar	4	2	3.883
			Bongaigaon	3		
			Chirang	3		
11	Nagaon Medical College & Hospital	Nagaon	Nagaon	4	2	3.883
			Morigaon	3		
			Hojai	3		
12	Nalbari Medical College & Hospital	Nalbari	Nalbari	3	1	1.942
			Baksa	2		
<b>Total</b>				<b>115</b>	<b>23</b>	<b>44.655</b>

<b>Medical College wise BEmOC Training load with budget, 2025 - 2026</b>						
<b>Sl. No.</b>	<b>Name of Medical college</b>	<b>District</b>	<b>Districts covered</b>	<b>No of MOs</b>	<b>No of batches (per batch 5 participants)</b>	<b>Total Cost @Rs. 1.9415 Lakh per batch</b>
1	Assam Medical College & Hospital	Dibrugarh	Dibrugarh	3	2	3.883
			Tinsukia	3		
			Sivsagar	2		
			Charaideo	2		
2	Barpeta Medical College & Hospital	Barpeta	Barpeta	4	2	3.883
			Bajali	2		
			Goalpara	4		
3	Gauhati Medical College & Hospital	Kamrup Metro	Kamrup ( M)	2	2	3.883
			Kamrup ( R)	4		
			Darrang	4		
4	Jorhat medical College & Hospital	Jorhat	Jorhat	4	2	3.883
			Majuli	2		
			Golaghat	4		
5	Lakhimpur Medical College & Hospital	Lakhimpur	Lakhimpur	5	2	3.883
			Dhemaji	5		
6	Tezpur Medical College & Hospital	Sonitput	Sonitpur	4	2	3.883
			Biswanath	3		
			Udalguri	3		
7	Silchar Medical College & Hospital	Cachar	Hailakandi	3	2	3.883
			Karimganj	3		
			Cachar	4		

8	Dhubri Medical College & Hospital	Dhubri	Dhubri	6	2	3.883
			South SalmaraMankachar	4		
9	Diphu Medical College & Hospital	Karbi Anglong	Karbi Anglong	4	2	3.883
			West Karbi Anglong	3		
			Dima Hasao	3		
10	Kokrajhar Medical College & Hospital	Kokrajhar	Kokrajhar	4	2	3.883
			Bongaigaon	3		
			Chirang	3		
11	Nagaon Medical College & Hospital	Nagaon	Nagaon	4	2	3.883
			Morigaon	3		
			Hojai	3		
12	Nalbari Medical College & Hospital	Nalbari	Nalbari	6	2	3.883
			Baksa	4		
<b>Total</b>				<b>120</b>	<b>24</b>	<b>46.596</b>

### RCH- 1, Sl. No: 17.22 –

#### DAKSHATA training

##### Activity owner:

- AtDistrictlevel –DCM/BCM/BPM/DPM
- AtStatelevel– Training / Maternal Health Divisio

Tno strengthen the competency of the providers of the labour room, including medical officers, staff nurses and ANMs to perform evidence-based practices as per the established labour room protocols and standards

- **Venue:**District Hospital/FRU/ CHC (High caseload facilities)
- **Duration:**3 Days
- **Trainers:**DistrictResourcePerson/ Master trainers on DAKSHATA
- **Participants:**Medical Officers,Staffnurses and ANMs oflabour room
- **Batch size:** 10-15participants per batch.
- **Timeline:**The training to be completed within the financial year as per guideline.
- Districtswillbooktheexpenditurewithin15 days fromthecompletionofthe trainingbatch.
- SOE/UCwillbesubmittedto thestateHQaftercompletion ofthe training
- A brief training report with photographs of the programme needs to be submitted alongwith theUC & SoE.

#### Details of fund for both the years and district wise distribution

FY	UnitCost (In Rs.)	PhysicalTarget (Noofbatches)	Amount (in Rs.)	Amount (in Lakhs)
2024 -25	69,630.00	81	5640030.00	56.40
2025 -26	69,630.00	92	6405960.00	64.05

Budget for per batch of training						
Sl. No.	Particulars	Category	Rate (In Rs)	No. of Days	No of Unit	Amount in Rs.
1	TA of participants (on actuals)	Participants	200	2	15	6,000.00
2	DA of participants (MO) (as per RCH norms )	Participants	700	3	7	14,700.00
3	DA of participants (SN) (as per RCH norms )	Participants	400	3	8	9,600.00
4	Honorarium to Resource person	Trainers	500	3	3	4,500.00
5	Food to participants (breakfast, working tea & lunch)	participants and RP	300	3	20	18,000.00
6	Incidental expenses	Stationary items	100	1	15	1,500.00
7	Printing of training materials	Participants	600	1	15	9,000.00
8	Institutional Overhead (10% of total training expenses)	Participants	6330	1	1	6,330.00
<b>Total amount Rs.</b>						<b>69,630.00</b>
<b>In Lakhs</b>						<b>0.6963</b>

District wise Training load with budget details, FY 2024 - 2025				
Sl. No.	District	No of batch	Fund required @ Rs. 69630.00 per batch	Amount (in Lakh)
1	Bajali	2	139260	1.3926
2	Baksa	2	139260	1.3926
3	Barpeta	3	208890	2.0889
4	Biswanath	2	139260	1.3926
5	Bongaigaon	2	139260	1.3926
6	Cachar	3	208890	2.0889
7	Charaideo	2	139260	1.3926
8	Chirang	2	139260	1.3926
9	Darrang	3	208890	2.0889



10	Dhemaji	3	208890	2.0889
11	Dhubri	3	208890	2.0889
12	Dibrugarh	3	208890	2.0889
13	Dima Hasao	2	139260	1.3926
14	Goalpara	3	208890	2.0889
15	Golaghat	2	139260	1.3926
16	Hailakandi	2	139260	1.3926
17	Hojai	3	208890	2.0889
18	Jorhat	3	208890	2.0889
19	Kamrup M	2	139260	1.3926
20	Kamrup R	3	208890	2.0889
21	Karbi Anglong	2	139260	1.3926
22	Karimganj	2	139260	1.3926
23	Kokrajhar	2	139260	1.3926
24	Lakhimpur	2	139260	1.3926
25	Majuli	2	139260	1.3926
26	Morigaon	2	139260	1.3926
27	Nagaon	3	208890	2.0889
28	Nalbari	2	139260	1.3926
29	Sibsagar	2	139260	1.3926
30	Sonitpur	3	208890	2.0889
31	South Salmara	2	139260	1.3926
32	Tinsukia	3	208890	2.0889
33	Udalguri	2	139260	1.3926
34	West Karbi Anglong	2	139260	1.3926
<b>Total</b>		<b>81</b>	<b>5640030</b>	<b>56.4003</b>

**District wise Training load with budget details, FY 2025 - 2026**

Sl. No.	District	No of batch	Fund required @ Rs. 69630.00 per batch	Amount (in Lakh)
1	Bajali	2	139260	1.3926
2	Baksa	2	139260	1.3926
3	Barpeta	3	208890	2.0889
4	Biswanath	2	139260	1.3926
5	Bongaigaon	2	139260	1.3926
6	Cachar	4	278520	2.7852
7	Charaideo	2	139260	1.3926
8	Chirang	2	139260	1.3926
9	Darrang	4	278520	2.7852
10	Dhemaji	3	208890	2.0889

11	Dhubri	4	278520	2.7852
12	Dibrugarh	3	208890	2.0889
13	Dima Hasao	2	139260	1.3926
14	Goalpara	3	208890	2.0889
15	Golaghat	2	139260	1.3926
16	Hailakandi	3	208890	2.0889
17	Hojai	3	208890	2.0889
18	Jorhat	3	208890	2.0889
19	Kamrup M	2	139260	1.3926
20	Kamrup R	4	278520	2.7852
21	Karbi Anglong	2	139260	1.3926
22	Karimganj	3	208890	2.0889
23	Kokrajhar	3	208890	2.0889
24	Lakhimpur	3	208890	2.0889
25	Majuli	2	139260	1.3926
26	Morigaon	3	208890	2.0889
27	Nagaon	4	278520	2.7852
28	Nalbari	3	208890	2.0889
29	Sibsagar	2	139260	1.3926
30	Sonitpur	3	208890	2.0889
31	South Salmarā	2	139260	1.3926
32	Tinsukia	3	208890	2.0889
33	Udalguri	2	139260	1.3926
34	West Karbi Anglong	2	139260	1.3926
<b>Total</b>		<b>92</b>	<b>6405960</b>	<b>64.0596</b>

## **RCH. 1, Sl. No.: 17.23 –**

### **Skill Lab Training**

#### **Activity owner:**

- At Districtlevel –Skill lab Instructor/ DCM/BCM/BPM/DPM
- At Statelevel– Training / Maternal Health Division

#### **SIX DAYS IN SERVICE TRAINING OF ANMs/GNMs IN SKILL LAB**

Assam reports the highest number of maternal deaths in India and hence a need-based training of the direct maternal health service provider is approved. The participants for the proposed 06 days hands on training will be selected by mapping the institutes/areas under which high maternal mortality are reported.

#### **Justification:**

- From various field visits and reviews, the demand for refresher training on Antenatal care, intra partum care

and immediate post-partum care has been identified.

ii. There are 08 numbers of Skill Labs functional in Assam. These skills labs may be utilized to impart the 06 days hands on training in a small sized batch wise manner.

iii. Targeted intervention by selecting the participants through mapping the institutes/areas under which high maternal mortality are reported. This targeted intervention may improvise the maternal survival and outcome immediately and in the long run.

Six days in service resident training is approved for the ANMs/ GNMs in the functional Skill Labs.

Multiple batches will be trained with 10 participants in each batch from the districts nearby to the skill lab district.

**Details of fund for both the years and district wise distribution**

FY	UnitCost (in Rs.)	Physical Target (Noof batches)	Amount approved (in Lakhs)	Amount at State HQ	Amount to the District
2024 -25	129300.00	26	33.618	11.637	21.981
2025 -26	129300.00	31	40.083	7.758	32.325

**Budget for one batch of Skill Lab Training**

Category of Participants:		ANM/GNM				
Duration of training:		6 days				
Participants per batch:		10 nos				
Venue:		Skill lab				
Sl. No.	Component	Category	Rate (In Rs)	No of days	Unit	Amount in Rs
1	DA	Participants	400.00	6	10	24000.00
2	Honorarium	Resource Person	500.00	6	2	6000.00
3	Lunch & Tea	Participant and RP	250.00	6	15	22500.00
4	Contingency per participants (Stationary Items)	participants	100.00	1	10	1000.00
5	TA (On actuals)	participants	200.00	2	10	4000.00
6	Accommodation (on actuals)	participants	1000.00	6	10	60000.00
7	Institutional Overhead (10% of the total budget)	participants	11750.00	1	1	11750.00
<b>Total amount per batch</b>						<b>129250.00</b>
<b>In Lakh</b>						<b>1.293</b>

**Training Plan with budget for FY 2024 – 2025**

Sl. No.	District with skill lab	Districts to be covered	No of participants	No of batches (10 participants /batch)	Amount per batch	Total amount
1	Dhemaji	Dhemaji	10	2	1.293	2.586
2		Lakhimpur	10			
4	Karimganj	Hailakandi	10	3	1.293	3.879
5		Karimganj	10			
6		Cachar	10			
7	Nagaon	Nagaon	10	4	1.293	5.172
8		Morigaon	10			
9		Sonitpur	10			
10		Hojai	10			
11	Nalbari	Nalbari	10	4	1.293	5.172
12		Barpeta	10			
13		Baksa	10			
14		Bajali	10			
15	Darrang	Darrang	10	4	1.293	5.172
16		Udalguri	10			
17		Kamrup Rural	10			
18		Kamrup M	10			
19	Dhubri	Dhubri	10	4	1.293	5.172
20		South Salmara	10			
21		Goalpara	10			
22		Bongaigaon	10			
23	Jorhat	Jorhat	10	4	1.293	5.172
24		Majuli	10			
25		Sivasagar	10			
26		Dibrugarh	10			
27	Golaghat	Golaghat	10	1	1.293	1.293
<b>Total amount required for 26 batches of training</b>						<b>33.618</b>

Note: Skill lab training fund of Rs. 11.637 Lakhs of Dhubri, Jorhat and Golaghat district is at State HQ. The fund will be transferred once the skill lab functional.

<b>Training Plan with budget for FY 2025 – 2026</b>						
Sl. No.	District with skill lab	Districts to be covered	No of participants	No of batches (10 participants /batch)	Amount per batch	Total amount
1	Dhemaji	Dhemaji	10	2	1.293	2.586
2		Lakhimpur	10			
4	Karimganj	Hailakandi	10	3	1.293	3.879
5		Karimganj	10			
6		Cachar	10			
7	Nagaon	Nagaon	10	4	1.293	5.172

8		Morigaon	10			
9		Sonitpur	10			
10		Hojai	10			
11	Nalbari	Nalbari	10	4	1.293	5.172
12		Barpeta	10			
13		Baksa	10			
14		Bajali	10			
15	Darrang	Darrang	10	4	1.293	5.172
16		Udalguri	10			
17		Kamrup Rural	10			
18		Kamrup M	10			
19	Dhubri	Dhubri	10	3	1.293	3.879
20		South Salmara	10			
21		Goalpara	10			
23	Jorhat	Jorhat	10	4	1.293	5.172
24		Majuli	10			
25		Sivasagar	10			
26		Dibrugarh	10			
27	Golaghat	Golaghat	10	1	1.293	1.293
28	Chirang	Chirang	10	3	1.293	3.879
29		Bongaigaon	10			
30		Kokrajhar	10			
31	Karbi Anglong	Karbi Anglong	10	3	1.293	3.879
32		West Karbi Anglong	10			
33		Dima Hasao	10			
<b>Total amount required for 31 batches of training</b>						<b>40.083</b>

**Note: Skill lab training fund of Rs. 7.758 Lakhs of Chirang and Karbi Anglong district is at State HQ. The fund will be transferred once the skill lab functional.**

### **RCH. 1 SI No: 17.31 –**

### **DAKSHATA Training of Trainers (State level activity of FY 2024 – 2025)**

#### **Activity owner:**

- At State level– Training / Maternal Health Division
- At District level – DCM/DPM, NHM

#### **Participants profile:**

District should nominate the participants from the training centre/district hospital in one of the following capacities-

- An Obstetrician-Gynecologist (ObGyn) (MD/Diploma) or LMO
- Nursing teacher or SN of the district hospital/training institute

**Training Venue:** The training will be conducted at State Level

**Batch Size:**20 participants

**Duration:** 2 days

<b>Estimated budget for State level Training of Trainers on DAKSHATA_ 2024 – 25</b>						
Category of Participants:			O&G/MO/SN			
Duration of training:			2 days			
Participants per batch:			20			
Venue:			State level/ MC or DH			
Sl no	Component	Category	Rate (In Rs)	No of days	Unit	Amount (in Rs)
1	DA	MO	700.00	2	20	28000.00
2	Honorarium	Resource Person	1000.00	2	2	4000.00
3	Lunch & Tea for Trainees & RP	Trainees & RP	700.00	2	27	37800.00
4	Incidental Expenses (Stationary items)	Participants	150.00	1	20	3000.00
5	TA (On actuals)	Participants	1500.00	1	20	30000.00
6	Accommodation (on actuals)	Participants	2000.00	3	20	120000.00
7	Institutional Overhead (10% of the total budget)	For the use of institutional facilities	22280.00	1	1	22280.00
<b>Total amount in Rs</b>						<b>245080.00</b>
<b>Total amount in Lakhs</b>						<b>2.451</b>

**FMR Code:- RCH-1, Sl. No. 17.30**

**Activity :- Operational Cost for Birth Waiting Home**

The Most maternal deaths are preventable and treatable when women have access to skilled obstetric care, but this is challenging in resource-limited settings. A widely accepted framework for understanding maternal mortality is the three phases of delay model, which describes three main periods where women are likely to die in pregnancy:

- 1) Delay in deciding to seek medical care
- 2) Delay in reaching a care facility
- 3) Delay in receiving care once arriving at a facility

Birth waiting homes are one intervention aimed at eliminating the phase 2 delay by bringing women closer to facilities for delivery. Basically, the accommodations at or near a health facility where pregnant women can stay in the final weeks of their pregnancy so they can easily be transferred to the health facility to give birth with a skilled attendant present and with emergency obstetric care available if needed. This will also help in reducing Home Delivery in difficult areas. Pregnant Women staying in remote and hard to reach areas will be referred to the birth waiting homes 5 to 7 days prior to the EDD to avoid home delivery and to provide best care during the period.

- Total 79 nos of birth waiting homes were identified out of which budget for 5 nos have already been approved in the RoP 2024-25 and one is running under CSR.
- For Birth waiting homes diet for patient and one attendant will be managed from budget of Director Health service already discussed communication in this regard will be shared soon.
- Budget for operational @ Rs 8000/- per month has been allotted.

Reporting: - Monthly report needs to be submitted

Month	No of Pregnant women admitted	Out of total admitted PW no of HRPW cases	Remarks
April 2024			
May 2024			

District Wise Budget Breakup FY 2024-25

Sl. No.	District	Number of Saubhagya Mother and Baby Centres	Facility	Category	Bed Strength	Annual Operational cost for Birth Waiting home @ Rs 8000 /- per month (in lakhs)	Budget Allocation (60 % of the total Annual Budget)
1	Karbi Anglong	8	Chokihola PHC	PHC	6	0.96	0.576
2			Bokolia CHC	CHC	6	0.96	0.576
3			Hawraghat CHC	CHC	6	0.96	0.576
4			Manja PHC	PHC	6	0.96	0.576
5			Bokajan CHC	CHC	6	0.96	0.576
6			Samilangso	MPHC	6		0

			MPHC				
7			Dhansiri MPHC	MPHC	6		0
8			Jongpha Rengma Village (Sarihoti) under Chokihola BPHC	PHC	6		0
9	Sonitpur	5	North Jamuguri CHC	CHC	5	0.96	0.576
10			Chariduar CHC	CHC	5	0.96	0.576
11			Dhekiajuli CHC	CHC	7	0.96	0.576
12			Sirajuli Model Hospital	Model Hospital	5	0.96	0.576
13			Kusumtola Model Hospital	Model Hospital	5	0.96	0.576
14	Goalpara	2	Bikali Model Hospital	Model Hospital	10	0.96	0.576
15			Matiya Model Hospital	Model Hospital	10	0.96	0.576
16	Tinsukia	2	Tinsukia Civil Hospital	District Hospital	10	0.96	0.576
18	Lakhimpur	3	Boginadi Model hospital	Model Hospital	10	0.96	0.576
19			Laluk Model hospital	Model Hospital	10	0.96	0.576
20			Narayanpur Model hospital	Model Hospital	10	0.96	0.576
21	Bongaigaon	2	Manikpur Model Hospital	Model Hospital	5	0.96	0.576
22			Boitamari Model Hospital	Model Hospital	5	0.96	0.576
23	Golaghat	2	Bokakhat SDCH	SDCH	7	0.96	0.576
24			Sarupathar CHC	CHC	5	0.96	0.576
25	Darrang	3	Gorukhuti MPHC	MPHC	6		0
26			Duni Model Hospital	Model Hospital	6	0.96	0.576
27			Janaram Chowka Model Hospital	Model Hospital	6	0.96	0.576
28	Dibrugarh	3	Tengakhat MG Model Hospital	Model Hospital	6	0.96	0.576
29			Chabua	Model Hospital	6	0.96	0.576
30			Lengeri	Model Hospital	7	0.96	0.576
31	Charaideo	2	Sapekhati Model Hospital	Model Hospital	5	0.96	0.576
32			Lakwa Model Hospital	Model Hospital	4	0.96	0.576
33	Dhubri	3	Moterjhar MG Model Hospital	Model Hospital	10	0.96	0.576
34			Bilasipara MG Model Hospital	Model Hospital	10	0.96	0.576
35			Bogoribari MG	Model	10	0.96	0.576



			Model Hospital	Hospital			
36	Morigaon	2	STHG District Hospital	District Hospital	10	0.96	0.576
37			Lahorighat Model Hospital	Model Hospital	15	0.96	0.576
38	Kokrajhar	1	RNB Civil Hospital	District Hospital	6	0.96	0.576
39	Kamrup	2	Rani CHC	CHC	8	0.96	0.576
40			Rangiya SDCH	SDCH	7	0.96	0.576
41	Nagaon	1	Kawaimari CHC	CHC	4	0.96	0.576
42		1	Konduli MH	PHC	2	0.96	0.576
43	Nalbari	1	Mukalmua SDCH	SDCH	10	0.96	0.576
44	Barpeta	2	Mandia Model Hospital	Model Hospital	8	0.96	0.576
45			Chandmama Model Hospital	Model Hospital	3	0.96	0.576
46	Baksa	1	Salbari Model Hospital	Model Hospital	4	0.96	0.576
47	Jorhat	1	Nakachari Model Hospital	Model Hospital	6	0.96	0.576
48	Udalguri	3	Kalaigaon Model Hospital	Model Hospital	6	0.96	0.576
49			Harisingha Model Hospital	Model Hospital	6	0.96	0.576
50			Rowta Model Hospital	Model Hospital	6	0.96	0.576
51	Kamrup Metro	1	Sonapur District Hospital	District Hospital	2	0.96	0.576
52	Majuli	1	Sri Sri Pitambar Dev Goswami District Hospital	District Hospital	4	0.96	0.576
53	Dima Hasao	2	Haflong District Hospital	District Hospital	4		0
54			Langting Model Hospital	Model Hospital	2	0.96	0.576
55	Hojai	1	Jugijan Model Hospital	Model Hospital	6	0.96	0.576
56	South Salmara	11	Tumni CHC	CHC	4	0.96	0.576
57			Gajarikandi BPHC	PHC	6	0.96	0.576
58			Hatsingimari SDCH	SDCH	6	0.96	0.576
59			Mancachar CHC	CHC	6	0.96	0.576
60						0.96	0.576
61						0.96	0.576
62						0.96	0.576
63						0.96	0.576
64						0.96	0.576
65						0.96	0.576
66				0.96	0.576		
67	Chirang	1	JSB District	District	4	0.96	0.576

			Hospital	Hospital			
68	Sivasagar	1	Ligiripukhuri SDCH	SDCH	8	0.96	0.576
69	Dhemaji	1	Silapathar Model Hospital	Model Hospital	5	0.96	0.576
70	Biswanath	1	Borgang Model Hospital	Model Hospital	10	0.96	0.576
71	Karimganj	2	MG Model Hospital Dullavcherra	Model Hospital	5	0.96	0.576
72			MG Model Hospital Baroigram	Model Hospital	5	0.96	0.576
73	Hailakandi	1	Algapur Model Hospital	Model Hospital	5	0.96	0.576
74	Cachar	5	Katigorah Model Hospital	Model Hospital	6	0.96	0.576
75			Palonghat Model Hospital	Model Hospital	6	0.96	0.576
76			Chotodudhpatil Model Hospital	Model Hospital	6	0.96	0.576
77			Kachudaram Model Hospital	Model Hospital	6	0.96	0.576
78			Chibitabichia Model Hospital	Model Hospital	6	0.96	0.576
79	West Karbi Anglong	1	Khoroni Model Hospital	Model Hospital	6	0.96	0.576
<b>Total</b>		<b>79</b>			<b>452</b>	<b>70.08</b>	<b>42.048</b>

### State specific Initiatives and Innovations

#### FMR CODE: - RCH-1, Sl. No 18.2

**Activity: -** Outreach activities under Tribal RCH for the year 2024-25 & 2025-26

RoP Approvals, 2024-25 & 2025-26			Owner of the activity			State allocation on Fresh RoP approvals	District allocation on Fresh RoP approvals
Committed Unspent Amount (A)	Approved Budget (B)	Total Approval, 2018-19 (A+B)	At State HQ	At District level	At Block Level		
0	130.15	130.15	DPM (HQ)	DPM/D ME	BPM/BCM	0	130.15

**District wise allocation of approved amount for Outreach activities under Tribal RCH for the year  
2024-25**

Sl. No.	Name of District	No of camps approved (in Nos)	Amount approved @ Rs.0.11 lakh/Camp
1	Baksa	84	9,42,480
2	Chirang	180	20,19,600
3	Dima Hasao	120	13,46,400
4	Karbi-Anglong	146	16,38,120
5	Kokrajhar	288	32,31,360
6	Udalguri	228	25,58,160
7	West Karbi Anglong	114	12,79,080
	<b>Total</b>	<b>1160</b>	<b>1,30,15,200</b>
			i.e. Rs. 130.15 Lakh

**1. The Cost break up of one camp will be as follows-**

Sl. No.	Component	Amount per Camp (In Rs.)
1	Hiring of Vehicle @ Rs. 3000 per vehicle with POL x 2 vehicles	6000.00
2	DA for MO @ Rs. 500 per MO per Camp	500.00
3	DA for supervisory staff @ Rs. 200 per supervisor per camp	200.00
4	DA for Nurse @ 200 per Nurse per camp x 2	200.00
5	DA for Pharmacist @ Rs. 200 per Pharmacist per camp	200.00
6	DA for Lab Tech @ Rs. 200 per Lab Tech Per Camp	200.00
7	DA for MPW/SW @ Rs. 175 per MPW/Per SW per camp x 2	350.00
8	DA for Gr IV @ Rs. 150 per Gr IV per camp	150.00
9	Refreshment Amount @ Rs. 200 per Head per camp for 12 nos	2400.00
	<b>Total Amount</b>	<b>10200.00</b>
10	Contingency/Camp Management 10% of total Budget ( Rs. 10,200) i.e. Rs. 1020	1020.00
	<b>Total Cost for 1 Camp</b>	<b>11220.00</b>
	For 1160 nos camp @ Rs. 11220	1,30,15,200.00
	Rs. In lakh	130.15 Lakh

**Note: - Budget for FY 2025-26 is kept at state HQ**

## **Operational Guideline for utilization of fund in Outreach camp under Tribal RCH for the Year 2024-25 & 2025-26**

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### **Objectives:**

- To reach the institutionally uncovered and underserved areas comprising of vulnerable tribal population.
- To provide quality health care services and continuum of care to the tribal areas
- Increase of antenatal coverage and immunization
- To provide primary health care services through a dedicated medical team
- Social mobilization for accepting institutional delivery
- Awareness to taken care of communicable and non-communicable diseases
- Referral service to be encouraged in the camps and ensuring follow-up.

### **Coverage:**

- a) Geographically most inaccessible area/location
- b) Institutionally uncovered and underserved areas
- c) Vulnerable tribal population
- d) Deprived category of people from existing health care services

### **Operational Aspect:**

- There should be monthly action plan for conducting Outreach camps that has to be submitted to the Jt. DHS for approval.
- Outreach camps to be conducted at pre identified locations
- Prior IEC to be done regarding the camp venue at least oneweek before camp through poster, banner etc. ASHA and AWW should be involved for Inter Personal Communication (IPC) for the said camp.
- IEC materials of various programmes of NHM including Umbrella programmes should be displayed in camp site.
- A dedicated technical team should provide the services. The team consist of
  1. 1 Medical Officer
  2. 2 nos ANM,
  3. 1 Pharmacist,
  4. 1 Laboratory technician,
  5. 2 MPW/ SW and
  6. 1 Grade IV
- Monthly progress reports on key deliverables along with financial achievements are to be send to the District Programme Management Unit through Block Programme Management Unit of NHM, Respective districts.

### **Scope of work:**

- MCTS registration to be ensured for the beneficiary (Pregnant Women) comes to the camp.
- Provides Ante Natal, Post Natal check-ups, vaccination services and other RCH activities etc.
- Emphasis on institutional delivery specially for normal delivery
- Family planning services (including IUCD Insertion)

- General health check-up and treatment.
- Routine laboratory services.
- Awareness to be generated for all National and State health programmes such as- Intensified Diarrhoea Control Fortnight/National Deworming Day/WIFS/ Vitamin-A supplementation programme/Intensified Pulse Polio Immunization etc.

- Conduct disease surveillance.
- Providing free drugs and consumables.

\*(Drugs will be provided from NHM to the camps as per case load recorded of earlier sessions. Indent should be given to DDSM of respective district as per NHM format before 3 days of camp date.)

**The expected Key Performance Indicator (KPI) for deliverables are as follows-**

1. Tour Plan
2. Camp Attendance Register counter signed by BPM of Respective block and DPM, NHM
3. Photographs of Camp site
4. Report
5. Counselling

Sl. No.	Indicators	Outreach Camp	Remarks
1	Health check up	30 patient /per camp (minimum)	Indicator depend upon target population
2	Lab test conduct	15 test /camp	
3	ANC	2 per camp	
4	PNC	2 per camp	
5	Referral case	5 patient per camp	Follow up should be conducted
6	Mandatory services	OPD, ANC,PNC, Laboratory service, referral, IEC/BCC activity, Umbrella programme coverage etc.	Qualitative indicator to ensure all services

**Yearly assessment of the activity will be done based on the aforesaid KPIs**

**Trainings:**

- Orientation for Medical Officer and other Staff on programme/activity guidelines to be done at District as well Block level.
- Reorientations/ trainings for service providers on ANC, immunization, family planning services etc. along with umbrella programmes etc.

**Documentation/Record keeping**

- The DPMU will develop an action plan for utilization of fund following the norms and guideline given and get an approval from the District Health Society before utilizing the fund.
- All details of camp to be documented and counter signed by the Mo I/C of the Camp.
- Facts and records of services along with expenditure has to be documented as per NHM norms and should be provided as an when required for verification.
- NHM prescribed registers to be maintained for record keeping such as
  - Attendance register
  - OPD register
  - RCH register

- High Risk Pregnancy Identification register,
  - Laboratory register
  - Drug stock and dispensing register,
  - Vehicle Log Book etc. any other register as per requirement can be maintained at camp site by I/C of the camp.
- Photographs of the camp.
- Block Programme Manager will regular monitor the activity of concerned Block PHC and submit the report to the District Programme Manager.

#### **Reporting:**

- The In-charge of the camp will be responsible to send the camp performance report counter signed and sealed by himself in the prescribed format of NHM, Assam to the Block Programme Management Unit along with a copy to District Health Society by next day of the camp. The BPMU will report the performance to the DPMU for onward submission of same to State Head Quarter.
- DPMU will send the physical and financial performance report on or before 5th of every month to the state head quarter in the FMR and physical performance reporting attached in annexure 1.

#### **Financial Guidelines:**

- Allotted fund Rs.11220/-percamp.
- Amount may be budgeted under the head “**FMR Code: 18**”.
- The given fund will be utilized for conducting monthly outreach camps to fulfill the aforesaid objectives.
- The expenditure of every camp should reflect in FMR of every month.
- Submission of audited UC and SOE for every camp in monthly basis is to be ensured by DPMU of respective district to Accounts section of NHM, HQ.

#### **Performance review**

- Both physical and financial performance of each camp is to be reviewed every month at block level (BPMU) and quarterly at District level.
- Joint DHS will depute one representative from DPMU to visit a camp once in a month and one from BPMU in every camp.

### **FMR CODE :- RCH -1, SL. No 18.3**

#### **Activity :- Birth Waiting Home (Dima Hasao )**

- Fund has been released for 3 nos of Birth Waiting Home (hospital quarter) available in the Civil Hospital Campus
- One birth waiting home may accommodate 2 PW along with one attendant each.
- The monthly performance has to be shared with the State HQ on monthly basis.

#### **Budget Break up:-**

Sl. No.	Details	Per unit cost (in Rs)	Total Number of Units	Fund required per month(in lakhs)	Total Budget for 1 year	Remarks (Justification of cost element)

1	Diet	150/- per day	12	0.54	6.48 (Lakhs)	Diet @ Rs 150/- per day for PW along with one attendant
2	Operational Cost/ Recurring cost	7000/-	12 months	0.07	0.84 (Lakhs)	Fund has been proposed for other recurring expenditure @ Rs 7000/- per month for 12 months
<b>Total</b>					<b>7.32 (Lakhs)</b>	

**Note: - Fund for the FY 2025-26 is kept at State HQ**

### **FMR CODE: - RCH-1, Sl. No 18.4**

#### **Activity: - Matrighar (Matri ghar) at Karbi Anglong**

In view of the vast geographical terrain of the district, the District Health Society KarbiAnglong have initiated to provide the basic health care services to the population specially the pregnant women and the sick children residing in the outreach areas. The Health & Family Welfare Department KarbiAnglong initiated the following innovative activities.

The concept of **MATRI GHAR** is initiated for providing facility for boarding with diet provision to the pregnant women of the remotest village/ unreachable village, whose EDD is very close to 4 days or lesser. The MatriGhar will be located at the nearest villages from Hospital with a motorable condition, or at the hospital premises, The MatriGhar will have maximum of 6 beds provision.

#### **Budget Breakup**

- Budget has been allotted for 6 month (April - September 2024)
- The monthly performances have to be shared with the State HQ on monthly basis..

Sl. No.	Name of Matri Ghar	Name of the BPHC	Name of Activities	Unit	Rate	Quantity	Total Amount
			House rent	per month	15000	6	90000

1	Jongpha Rengma Village (Sarihoti)	Chokihola BPHC	Electricity consumption	per month	3800	6	22800
			water supply	per month	300	6	1800
			Diet for P.W and her attendants	per month	7200	6	43200
			Salary for care taker	per month	8000	6	48000
			Maintenance cost	per month	4000	6	24000
			<b>Total fund for 5 month</b>				
3	Samilangso MPHC	Hawraghat BPHC	House rent	per month	15000	6	90000
			Electricity consumption	per month	3800	6	22800
			water supply	per month	300	6	1800
			Diet for P.W and her attendants	per month	7200	6	43200
			Salary for care taker	per month	8000	6	48000
			Maintenance cost	per month	4000	6	24000
<b>Total Fund for 5 months</b>							<b>229800</b>
3	Dhanshri MPHC	ManjaBPHC	House rent	per month	15000	6	90000
			Electricity consumption	per month	3800	6	22800
			water supply	per month	300	6	1800
			Diet for P.W and her attendants	per month	7200	6	43200
			Salary for care taker	per month	8000	6	48000
			Maintenance cost	per month	4000	6	24000
<b>Total fund for 6 month</b>							<b>229800</b>
<b>Grand Total</b>							<b>689400</b>



**FMR CODE: - RCH-1, Sl. No 18.7**

**Activity: - Printing of ANC Wheel**

<b>FY</b>	<b>Budget Approval</b>	<b>State Allocation</b>	<b>District Allocation</b>
2024-25	Rs. 9.00	Rs. 9.00	0.00
2025-26	Rs. 9.00	Rs. 9.00	0.00

Printing will be done at State HQ , hence fund for both the FY is kept at State HQ

**FMR Code: - RCH-1, Sl. No 18.8**

**Activity :- Wage Compensation Scheme**

<b>FY</b>	<b>Budget Approval</b>	<b>State Allocation</b>	<b>District Allocation</b>
2024-25	Rs. 2640.54	Rs. 2640.54	
2025-26	Rs. 2640.54	Rs. 2640.54	

The Budget for both the FY will be kept at State HQ and allocated to the district as per requirement

**Guidance –**

Mission Director,  
National Health Mission, Assam.

Executive Director,  
National Health Mission, Assam.

Officer on Special Duty (OSD)  
National Health Mission, Assam

**Contact Details of Maternal Health Cell, NHM HQ., Assam**

<b>Sl. No.</b>	<b>Name of the Contact Person</b>	<b>Designation</b>	<b>Contact No.</b>
1	Dr. Neeraj Das	Consultant(i/c) Maternal Health	9707777909
2	Ms. Tanashree Pathak	Programme Executive	9101767708
3	Ms. Bidyutprava Baishya	Programme Executive	7002918653
4	Ms. Shrawani Bordoloi	Programme Executive	9435507987
5	Ms. Jonali Das	Asstt. Manager-Program	8811090268
6	Mr. Rakesh Rajbanshi	Data Manager	8686375622
7	Mr. Pankaj Das	Administrative Assistant	7002558728



***THANK YOU***