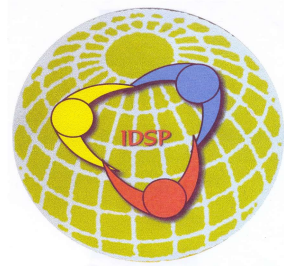




Operational & Financial Guidelines
Integrated Disease Surveillance
Programme(IDSP) Assam



STATE/ DISTRICT ROP
2021-2022



National Health Mission, Assam
Integrated Disease Surveillance Programme, Assam
Saikia Commercial Complex, Sri Nagar, Christianbasti, Guwahai-05
Ph No. & FAX-0361-2349918 E-mail-ssoidspassam@gmail.com

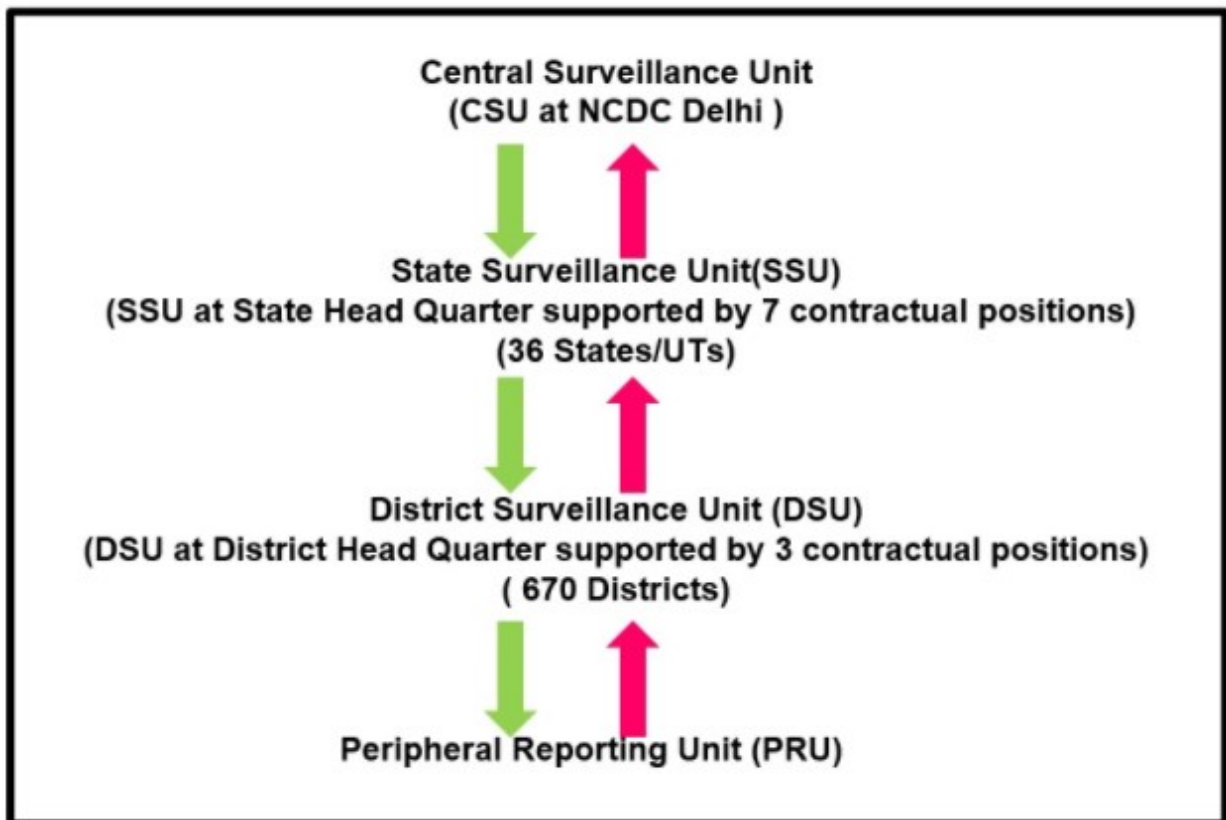
IDSP-Mission:

To strengthen the disease surveillance in the country by establishing a decentralized State based surveillance system for epidemic prone diseases to detect the Early Warning Signals (EWS), so that timely and effective public health actions can be initiated in response to health challenges in the country at the Districts, State and National level.

IDSP-Mandate/ Objectives:

- ▶ *Integration and decentralization of surveillance activities through establishment of surveillance units at State and District level.*
- ▶ *Human Resource Development - Training of State Surveillance Officers, District Surveillance Officers, Rapid Response Team and other Medical and Paramedical staff on principles of disease surveillance.*
- ▶ *Information Communication Technology - for collection, collation, compilation, analysis and dissemination of real time data.*
- ▶ *Strengthening of public health laboratories.*

IDSP-Organizational Structure:



Handwritten signature

Handwritten signature

IDSP-Positions at State/ District Surveillance Units:

Positions at State Surveillance Unit (SSU)		Positions at District Surveillance Unit (DSU/ DPHL/ Medical colleges)	
1. State Epidemiologist	1	1. District Epidemiologist	1
2. State Microbiologist	1	2. District Microbiologist (at DPHL)	1
3. State Veterinary Consultant	1	3. District Data Manager	1
4. State Entomologist	1	4. Data Entry Operator -DSU	1
5. State Training & technical Consultant	1	5. Data Entry Operator -Medical College	1
6. State Consultant (Finance)	1		
7. State Data Manager	1		
8. Data Entry Operator	1		

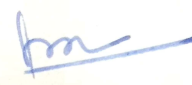
****Jobresponsibility, Performance Indicators and Minimum Bench Marks at Annexure-I***

IDSP-State/ District Profile:

- No of SSU-1
- Number of DSU-34 (27 no. already established and 7 developed in 7 no. newly created districts viz. Bajali, Biswanath, Charaideo, Hojai, Majuli, south salmara Mancachar & West Karbi-Anglong Districts)
- Number of District Public Health Laboratories-
- District wise number of P,L & S Reporting units-

Sl. No.	Name of the District	Number of S reporting Units	Number of P reporting Units	Number of L reporting Units
1	BAJALI	156	51	51
2	BAKSA	271	68	68
3	BARPETA	135	60	60
4	BISWANATH	112	43	43
5	BONGAIGAON	271	53	53
6	CACHAR	70	48	48
7	CHARAIDEO	91	33	33
8	CHIRANG	158	46	46
9	DARRANG	100	35	35
10	DHEMAJI	204	49	49
11	DHUBRI	311	73	73
12	DIBRUGARH	156	51	51
13	DIMA HASAO	76	17	17
14	GOALPARA	155	54	53
15	GOLAGHAT	174	81	77
16	HAILAKANDI	112	18	18
17	HOJAI	100	16	16
18	JORHAT	137	55	55
19	KAMRUP	288	85	85

Sl. No.	Name of the District	Number of P reporting Units	Number of L reporting Units	Number of S reporting Units
20	KAMRUP METRO	52	54	54
21	KARBI ANGLONG	110	33	34
22	KARIMGANJ	235	49	49
23	KOKRAJHAR	162	54	54
24	LAKHIMPUR	151	52	52
25	MAJULI	41	13	13
26	MARIGAON	127	45	45
27	NAGAON	262	106	106
28	NALBARI	124	63	63
29	SIVASAGAR	151	60	60
30	SONITPUR	145	84	84
31	SOUTH SALMARA MANCACHAR	55	11	11
32	TINSUKIA	164	115	115
33	UDALGURI	150	57	57
34	WEST KARBI ANGLONG	54	21	21
	Total:	4904	1702	1698

Operational & Financial Guidelines (FY 2021-22)

SUMMARY OF ROP APPROVAL (EXCLUDING HR) FOR FY 2021-22 INTEGRATED DISEASE SURVEILLANCE PROGRAMME (IDSP), NHM, ASSAM				
FMR Code	Particulars/ Activity	Approved Budget (in Lakhs)	State Allocation (Lakhs)	District Allocation (in Lakhs)
3	Community Interventions	1.90	0.00	1.90
3.3.3.1	One dar sensitization for PRLs	1.90	0.00	1.90
6	Procurement	23.60	0.00	23.60
6.1.1.15.1	Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	23.60	0.00	23.60
	Any other equipment(please specify)	0.00	0.00	0.00
6.1.3.1.2	Equipment AMC cost (DPHL)	0.00	0.00	0.00
9	Training and Capacity Building	28.12	5.70	22.42
9.5.11.1	Medical Officers (1 day)	4.01	0.00	4.01
9.5.11.2	Medical College Doctors (1 day)	0.51	0.00	0.51
9.5.11.3	Hospital Pharmacists/Nurses Training (1 day)	4.78	0.00	4.78
9.5.11.4	Lab. Technician (3 day)	3.56	0.00	3.56
9.5.11.5	Data Manager (2 day)	0.38	0.38	0.00
9.5.11.6	Data Entry Operators cum Accountant (2 day)	0.00	0.00	0.00
9.5.11.7	ASHA & MPWs AWW & Community volunteers (1 day)	6.83	0.00	6.83
9.5.11.8	One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	2.73	0.00	2.73
9.5.11.9	Any other (please specify)	5.32	5.32	0.00
10	Reviews, Research , Surveys and Surveillance	71.70	0.00	71.70
10.4.2	Recurring costs on account of Consumables, kits, communication, misc, expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	54.00	0.00	54.00
10.4.3	Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests(to be calculated for already approved labs in previous PIPs of State for corresponding next years)	12.00	0.00	12.00
10.4.4	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0.60	0.00	0.60
10.4.5	Costs on Account of newly formed districts	5.10	0.00	5.10
10.4.7	Any other (Establishment of IDSP Data Unit at IDH Hospital)	0.00	0.00	0.00

FMR Code	Particulars/ Activity	Approved Budget (in Lakhs)	State Allocation (Lakhs)	District Allocation (in Lakhs)
12	Printing	72.22	0.00	72.22
E-(12.3.5)	Printing activities under IDSP	72.22	0.00	72.22
16.1	Programme Management activities	238.49	18.50	219.99
16.1.2.1.16	IDSP Meetings- for review of IDSP activities at state & Districts.	5.55	0.60	4.95
16.1.3.1.7	Mobility for SSU (Travel cost, POL etc, during outbreak investigations and field visits)	9.60	9.60	0.00
16.1.3.3.8	Mobility for SSU (Travel cost, POL etc, during outbreak investigations and field visits)	118.80	0.00	118.80
16.1.4.1.5	Office Expenses on telephone, fax, Broadband etc. And other Miscellaneous Expenditures	104.04	7.80	96.24
16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.50	0.50	0.00
Total Approval (Excluding HR):		436.03	24.20	411.83

FMR Code Wise Guideline of Activities (FY-2021-22)

FMR-3- Community Interventions:

FMR-3.3.3.1- One Day Sensitization for PRI members- Each Batch composed of 30 no of participants representing 5 no of PRI/GP/VC members from each GP/Village Council.

Owner of the Activities at State HQ: Consultant training

Owner of the Activities at District HQ: District Surveillance Officer/ District Epidemiologist

- **Objective of the Activity-**To sensitize the Panchayati Raj Institutions members-
 - ✓ on communicable diseases and emergency response.
 - ✓ Role of PRI members in sharing information to health personnel on need basis.
- **Indicator-**
 - ✓ % of Sensitization completed.
 - ✓ %of improvement in the IDSP S- Form reporting.
- **Total fund approved:** Rs-1.90 Lakhs (@ Rs. 10,000.00 per batchesX 19 batches)
- **Fund Allocation-State/District:**

FMR Code: 3.3.3.3.1- one Day sensitization for PRI members. (30 no. of participant per batches @ rs 10,000/- per batch)				
Sl No.	State/District	No of Batch approved	Budget approved / Batch (in Rs.)	Total Budget Approved (in Rs.)
1	BAKSA	1	10000.00	10000.00
2	BARPETA	1	10000.00	10000.00
3	BISWANATH	2	10000.00	20000.00
4	CHARAIDEO	2	10000.00	20000.00
5	DARRANG	1	10000.00	10000.00
6	DHUBRI	1	10000.00	10000.00
7	GOALPARA	1	10000.00	10000.00
8	HAILAKANDI	1	10000.00	10000.00
9	HOJAI	2	10000.00	20000.00
10	MAJULI	2	10000.00	20000.00
11	SOUTH SALMARA MANCACHAR	2	10000.00	20000.00
12	UDALGURI	1	10000.00	10000.00
13	WEST KARBI ANGLONG	2	10000.00	20000.00
District Total		19		190000.00
State HQ		0		0
Grand Total		19		190000.00

Detail budget breakup for One day sensitization for PRI members at Block HQ (participant 30 Nos)						
New FMR Code	Sl. No.	Component	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
3.3.3.1	1	Tea, Snakes & Lunch@ 150/person + 5persons extra	150.00	30	1	4,500.00
	2	TA/DA @Rs-100/-	100.00	30	1	3,000.00
	3	Hiring of hall	1000.00	1	1	1,000.00
	4	Contingency expenses	50.00	30	1	1,500.00
	Sub Total: (rupees ten thousand only)					

AGENDA

One Day PRI Member Sensitization at GP Area

Duration	Session	Resource Person
15 min	Introduction of Participants	I/C MO / CHO/BCM/Health Worker
15 min	Welcome address	I/C MO / CHO/BCM/Health Worker
20 min	Objective of the training	DSO/ Epidemiologist/ DDM
15 min	Tea Break	
30 min	S form details	DSO/ Data manager
30 mnt	Case definition of Syndromic surveillance report	DSO/Epidemiologist
45 min	Lunch Break	
1 hr	Open discussion Feedback & Issues from Participants	DSO/Epidemiologist
15 min	Vote of Thanks	DPM/DCM/BCM/BPM

FMR-6- Procurement:

FMR- 6.1.1.15.1- Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.

Owner of the Activities at State HQ: State Surveillance Officer/State Microbiologist

Owner of the Activities at District HQ: District Surveillance Officer/ District Microbiologist

- **Objective of the Activity-** To upgrade District Hospital laboratories as District Public Health Laboratories (as per GOI Guidelines approves 17.90 lakhs approve per upgradation of DPHL) to ensure testing of human & environmental samples on epidemic or routine surveillance like **ELISA test, Culture and sensitivity test, routine Hospital Infection control, MPN etc.**
- **Indicator-**
 - ✓ Equipments and consumables supplied and installed to the approved DPHL
 - ✓ No of test performed on outbreak samples.
 - ✓ No of test performed on routine hospital/ other infection control.
- **Total fund approved:** Rs-23.60 Lakhs approved for 3 newly created district hospital laboratories (viz- Charaideo, Hojai, Majuli) @ Unit cost Rs-7.87 lakhs.

- **Fund Allocation-State/District:**

Sl. No.	Name of the State/District	Fund Approved (in Rs.)
1	Charaideo	7,86,538.00
2	Hojai	7,86,538.00
3	Majuli	7,86,538.00
4	State HQ	0.00
Total: (Rupees twenty three lakhs)		2359614.00

<i>Detailed Budget breakup for - Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening (FMR- 6.1.1.15.a).</i>						
Sl. No.	DISTRICT → Name of Equipments ↓		Charaideo	Hojai	Majuli	Total
1	Bio safety Cabinet	REQMT	1	1	1	3
		Unit Cost	136400	136400	136400	409200
2	Autoclave for (Sterilization)/Autoclave with dressing drums	REQMT	1	1	1	3
		Unit Cost	10620	10620	10620	31860
3	Autoclave for decontamination (vertical)/Vertical Autoclave with dressing Drum	REQMT	1	1	1	3
		Unit Cost	24500	24500	24500	73500
4	Hot Air Oven	REQMT	1	1	1	3
		Unit Cost	16940	16940	16940	50820
5	Water bath	REQMT	1	1	1	3
		Unit Cost	16300	16300	16300	48900
6	ELISA Reader & Washer	REQMT	1	1	1	3
		Unit Cost	268000	268000	268000	804000
7	Binocular Microscope	REQMT	1	1	1	3
		Unit Cost	20355	20355	20355	61065
8	Centrifuge	REQMT	1	1	1	3
		Unit Cost	17500	17500	17500	52500

Sl. No.	DISTRICT→ Name of Equipments↓		Charaideo	Hojai	Majuli	Total
9	Incubator	REQMT	1	1	1	3
		Unit Cost	11875	11875	11875	35625
10	Needle Destroyer	REQMT	1	1	1	3
		Unit Cost	1248	1248	1248	3744
11	Computer with printer	REQMT	1	1	1	3
		Unit Cost	70000	70000	70000	210000
12	Refrigerator	REQMT	1	1	1	3
		Unit Cost	12800	12800	12800	38400
13	Deep Freezer	REQMT	1	1	1	3
		Unit Cost	180000	180000	180000	540000
Total Amount: Rs.			7,86,538.00	7,86,538.00	7,86,538.00	23,59,614.00

FMR-9- Training and Capacity Building:

FMR- 9.5.11.1- Medical Officers (1 day)- Is Training/ orientation of medical Officer to improve Hospital based presumptive surveillance (P-form) and Laboratory surveillance (L-form) in hospitals and also improve supportive supervision of Symptomatic surveillance (S-form) at peripheral health facilities & village.

To build up a better coordination in P-form reporting all the attached Pharmacist may be instructed to attend the training along with their Medical Officer to clear all necessary doubt.

Owner of the Activities at State HQ: SSO/Consultant Training & Technical

Owner of the Activities at District HQ: District Surveillance Officer/ District Epidemiologist/District Microbiologist

- **Objective of the Activity-**To orient Medical Officers regarding-
 - ✓ Implementation of new real time IHIP_IDSP portal.
 - ✓ Different types of surveillance report mechanism operationalized for communicable diseases for emergency response.
 - ✓ Monitoring on routine surveillance and analysis.
 - ✓ Detection of Early Warning Signal, outbreak investigation for Confirmation and management of an Outbreak.
 - ✓ Collection and transportation of Outbreak samples.
 - ✓ Outbreak reporting and initiation of necessary action.
- **Indicator-**
 - ✓ % of training completed as per approval.
 - ✓ % List of trained MO and place of posting
 - ✓ No of EWS/ Event/ Health condition Alert Generated.
 - ✓ % of P, L & S form reporting.
- **Total fund approved: Rs-4.01 Lakhs (@ Rs. 28,650.00 per batchesX 14 batches of 30 participants)**

• **Fund Allocation-State/District:**

FMR Code: 9.5.11.1- Medical Officers (1 day). (30 no. of participant per batches @ rs 28,650/- per batch)				
Sl No.	State/District	No of Batch approved	Budget approved / Batch (in Rs.)	Total Budget Approved (in Rs.)
1	BISWANATH	2	28650.00	57300.00
2	CHARAIDEO	2	28650.00	57300.00
3	HOJAI	3	28650.00	85950.00
4	MAJULI	2	28650.00	57300.00
5	SOUTH SALMARA MANCACHAR	2	28650.00	57300.00
6	WEST KARBI ANGLONG	3	28650.00	85950.00
District Total		14		401100.00
State HQ		0		0
Grand Total		14		401100.00

Detail budget breakup - One Days Training for Medical Officer at State/District HQ (participant 30 Nos)						
New FMR Code	Sl. No.	Component	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
	1	Honarium for Resource Person @ Rs 700/-	700.00	2	1	1,400.00
9.5.11.1	2	TA/DA for participants@ Rs 500 / person or as per actual	500.00	30	1	15,000.00
	3	Tea, Snakes & Lunch@ 250/person/day + 5person extra	250.00	35	1	8,750.00
	4	Hiring of hall	2000.00	1	1	2,000.00
	5	Contingency expenses	50.00	30	1	1,500.00
	Sub Total: (Twenty eight thousand six hundred fifty only)					

AGENDA
One Day Training of Medical Officers at State/ District.

Duration	Session	Resource person
10 min	Registration	
15 min	Innaguration & Welcome address	Deputy Commissioner/ JDHS
10 min	Objective of the meeting	DSO/ District Epidemiologist
15 min	Pre Test	DSO/ District Epidemiologist
15 min	Tea Break	
15 min	IDSP Reporting System	DSO/ District Epidemiologist/ other District TOT
45 min	Case Definition & Epidemiology for disease surveillance	Faculty from Medical college/ State Consultant
45 min	IHIP	State Consultant/ SDM/ DDM
45 min	Laboratory Network under IDSP	Faculty from Medical college/ State Consultant/ District Microbiologist
45 min	Lunch Break	
30 min	Emerging & Remerging diseases & roll of intersactoral coordination	State Consultant/ Faculty from Medical college
30 min	Entomological Surveillance	State Consultant (IDSP/NVBDCP)/ Resource from ICMR/ NIMR/DRL
45 min	Open disscussion	State Consultant/ DSO/ District Epidemiologist
15 min	Post Test	DSO/ District Epidemiologist

**Pre/Post Test as per MO training Module.*

FMR- 9.5.11.2- Medical College Doctors (1 day)- Is a sensitization/ orientation of medical college hospital doctors to improve presumptive surveillance (P-form) and Laboratory surveillance (L-form) in medical college hospital guided by IDSP Nodel officers at Department of Community Medicine and Department of Microbiology.

Owner of the Activities at State HQ: SSO/Consultant Training & Technical

Owner of the Activities at District HQ: District Surveillance Officer/ District Epidemiologist/District Microbiologist

- **Objective of the Activity-**To orient Medical college doctors regarding-
 - ✓ Implementation of new real time IHIP_IDSP portal.
 - ✓ Case definitions of all communicable diseases,
 - ✓ Different types of surveillance report mechanism operationalized for communicable diseases for emergency response.
 - ✓ Monitoring on routine surveillance and analysis.
 - ✓ Dection of Early Warning Signal, out break investigation for Confirmation and management of Outbreak.
 - ✓ Collection and transportation of Outbreak samples.
- **Indicator-**
 - ✓ % of training completed as per approval.
 - ✓ % List of trained Doctors and place of posting
 - ✓ % of P & L for reporting from Medical College Hospitals.
- **Total fund approved:** Rs-0.51 Lakhs (@ Rs. 8,500.00 per batchesX 6 batches of 30 no.s participants)
- **Fund Allocation-State/District:**

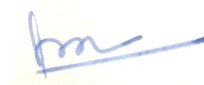
<i>Detail Budget allocation for training of Medical College Doctors (1 day) FMR- 9.5.11.2</i>				
Sl. No	State/District	No of Batch	No of participants	Unit cost @ Rs-10000/- Allocation fund
1	Barpeta- FAAMCH,	1 no.	30 nos.	8500.00
2	Cachar-SMCH,	1 no.	30 nos.	8500.00
3	Dibrugarh-AMCH,	1 no.	30 nos.	8500.00
4	Jorhat- JMCH,	1 no.	30 nos.	8500.00
5	Kamrup M-GMCH,	1 no.	30 nos.	8500.00
6	Sonitpur, TMCH	1 no.	30 nos.	8500.00
	District Total			51000.00
	State HQ			0
	Grand Total			Rs.51000.00

Detailed budget breakup for One Day Training/ Re-Orientation for Medical Collge Doctors (participant 30 Nos)						
FMR Code	Sl. No.	Component	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
9.5.11.2	1	Tea, Snakes & Lunch@ 200/person/day + 5person extra	200.00	35	1	7,000.00
	2	Incidental expenses(Photocopy, job aids, flip charts etc.)	50.00	30	1	1,500.00
	Sub Total:					

AGENDA

One Day Training of Medical College Doctors.

Duration	Session	Resource person
15 min	Welcome address	Principal/ Superintendent of Medical college
10 min	Objective of the meeting	DSO/ District Epidemiologist/ Nodal Officer from Department of Community Medicine/ Microbiology
15 min	IDSP Reporting System-IHIP	DSO/ District Epidemiologist/ State resource
45 min	Case Definition & Epidemiology for disease surveillance	Faculty from Medical college/ State Consultant
45 min	Laboratory confirmation of outbreak samples (Collection transportation, Processing and testing)	Faculty from Medical college/ State Consultant/ District Microbiologist

FMR- 9.5.11.3-Training for CHO and other HealthWorkers (1 day)- One day training program for CHOs and other health workers (Pharmaciest/GNM/ANM/MPW/SWs) for strengthening syndromic reporting (S-form) in IDSP-IHIP portal in realtime basis through Anroid Mobile App. Also to generate event alert at HWC/SC/Village level.

Owner of the Activities at State HQ: SSO/Consultant training & technical

Owner of the Activities at District HQ: District Surveillance Officer/ District Epidemiologist/District Microbiologist

- **Objective of the Activity-**To train CHOs and other health workers (Pharmacist/GNM/ANM/MPW/SWs) regarding-
 - ✓ Implementation of new real time IHIP_IDSP portal.
 - ✓ Syndroms to suspects communicable disease conditions,
 - ✓ Syndromic surveillance report mechanism for communicable diseases for emergency response.
 - ✓ Detection of syndromic disease clustering at local level.
 - ✓ Reporting and referral of cases to higher level facilities
 - ✓ Collection and transportation of Outbreak samples.
 - ✓ Initiate immergency reesponse at local level.
- **Indicator-**
 - ✓ % of training completed as per approval.
 - ✓ % of trained CHOs & other Health workers with place of posting listed.
 - ✓ % of S- form reporting.
- **Total fund approved:** Rs-4.78 Lakhs (@ Rs. 22,750.00 per batchesX 21 batches of 30 no.s participants from 13 districts)
- **Fund Allocation-State/District:**

FMR Code	Sl No	State/District	No of Batches	No of Participants	Amount (Rs.)
9.5.11.3	1	Baksa	1	30	22,750.00
	2	Barpeta	1	30	22,750.00
	3	Darrang	1	30	22,750.00
	4	Dhubri	1	30	22,750.00
	5	Hailakandi	1	30	22,750.00
	6	Goalpara	1	30	22,750.00
	7	Udalguri	1	30	22,750.00
	8	Biswanath	2	60	45,500.00
	9	Charaideo	2	60	45,500.00
	10	Hojai	3	90	68,250.00
	11	Majuli	2	60	45,500.00
	12	S Salmara	3	90	68,250.00
	13	W K Anglong	2	60	45,500.00
			State HQ	0	
		Total:	21	630	4,77,750.00

One Days Training for CHO and Pharmacist/GNM/ANM/MPW/SWs at Block HQ (participant 30 Nos)						
New FMR Code	Sl. No.	Component	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
9.5.11.3	1	Honarium for Resource Person @ Rs 500/-	500.00	3	1	1,500.00
	2	TA/DA for participants@ Rs 300-/ person or as per actual	300.00	30	1	9,000.00
	3	Tea, Snakes & Lunch@ 250/person + 5persons extra	250.00	35	1	8,750.00
	4	Hiring of hall	2000.00	1	1	2,000.00
	5	Contingency expenses	50.00	30	1	1,500.00
	Sub Total:					

AGENDA

One Day Training of CHOs and Pharmacist/Nurses/ANM/MPW/Sws at Block level (30 participant)

Duration	Session	Resource Person
15 min	Registration	
15 min	Welcome address and objective of the meeting	DSO/ Epidemiologist/ i/c M&HO BPHC
15 min	Pre Test	Epidemiologist/DDM
15 min	Tea Break	
60 min	<u>General informations on disease Surveillance</u> <ul style="list-style-type: none"> ✓ What is disease surveillance? ✓ What are the objectives of disease surveillance ✓ What are the different types of disease surveillance under the Integrated Disease Surveillance Programme (IDSP)? ✓ What is Syndromic Surveillance and which syndromes are included under surveillance in IDSP? ✓ What are the essential steps of an effective disease surveillance and early warning system? ✓ What is an Outbreak? How to suspect an outbreak and send immediately an alert? ✓ What is clustering of cases? ✓ If suspecting an outbreak, what information should be collected & conveyed to higher level such as MO PHC? ✓ Who is responsible for monitoring disease surveillance and providing feedback? 	DSO/ District Epidemiologist/ State Consultant
60 min	<u>Role of Health workers in disease Surveillance under IDSP-</u> <ul style="list-style-type: none"> ✓ What is role of Health worker under IDSP? ✓ What type of data should be collected by Health Worker? ✓ What are the various sources of information for collection of data? ✓ How should Health Workers record the syndromic surveillance data? ✓ How should Health Workers analyze & interpret the syndromic surveillance data? ✓ How is reporting of cases done under IDSP? ✓ How should Health Workers report information on Syndromic Surveillance to next level? 	DSO/ District Epidemiologist/ State Consultant
Duration	Session	Resource Person

	<ul style="list-style-type: none"> ✓ What is the week for reporting under IDSP? ✓ How should Health Worker suspect an outbreak/unusual events in his/her area? ✓ What are the things they should do to verify an outbreak in their area? ✓ Which Public Health measures should be taken by Health Worker in field? <p>What are the conditions which need immediate referral?</p>	
45 min	Lunch Break	
45 min	Case study on IDSP surveillance	DSO/ District Epidemiologist/ District Microbiologist/ DDM
60 min	Real time data entry in IDSP-IHIP, Generation of event Alert and data visualization for action.	DDM/SDM
30 min	Open discussion	DSO/ District Epidemiologist/ District Microbiologist/ DDM
15 min	Post test	Epidemiologist/DDM
15 min	Vote of Thanks	BDM/BCM

**Pre/Post Test as per IDSP training module.*

FMR- 9.5.11.4-Training for Laboratory Technician (3 day)- Three days training program for Lab, Tech.preferably arranged in microbiology department of Medical college Hospital to improve quality of laboratory services (sample collection, processing and testing) in DPHL and other lab and also to strengthen laboratory Surveillance (L-form) in IDSP-IHIP portal in realtime basis.

Owner of the Activities at State HQ: State Surveillance Officer/State Microbiologist/ State Training & Technical Consultant.

Owner of the Activities at District HQ: District Surveillance Officer/ District District Microbiologist

- **Objective of the Activity-**To train Laboratory Technian regarding -
 - ✓ Role of Lab, Tech. in implementation of Integrated Disease Surveillance Programme.
 - ✓ Biosafety procedures.
 - ✓ Collection, Transport and Storage of Clinical Specimens including virus isolation.
 - ✓ Sterilization and Disinfection procedure.
 - ✓ Common Staining Techniques in a District laboratory.
 - ✓ Preparation of common Culture Media.
 - ✓ Bacteriological Water Quality Monitoring.
 - ✓ Laboratory Diagnosis of IDSP disease conditions.
 - ✓ In Vitro Susceptibility testing of Bacteria to Anti-Microbial Agents.
 - ✓ Elisa techniques.
 - ✓ Quality Assurance in Laboratory.
 - ✓ Bioterrorism agents : Laboratory Aspects
 - ✓ Maintenance of Laboratory Equipments
 - ✓ Data Management in Disease Surveillance.
- **Indicator-**
 - ✓ % of training completed as per approval.
 - ✓ % of trained LTs with place of posting listed.
 - ✓ % of L- form reporting.
- **Total fund approved:** Rs-3.56 Lakhs (@ Rs. 59,250.00 per batchesX 6 batches of 30 no.s participants)

District wise Budget Breakup for Laboratory Technician Training (FMR Code- 9.5.11.4) (SSU IDSP Assam shall coordinate with all DSU and fix the list of participants to be trained from different districts in all vanues below)					
SI No	Vanue for training	No of Batches	Amount approved per batch of 30 participants (in Rs.)	Amount (in Rs.)	Remarks
1	Barpeta- FAAMCH	1	59,250.00	59,250.00	Participants from catering districs shall participate in each medical college
2	Cachar-SMCH	1	59,250.00	59,250.00	
3	Dibrugarh-AMCH	1	59,250.00	59,250.00	
4	Jorhat-JMCH	1	59,250.00	59,250.00	
5	Kamrup (M)-GMCH	1	59,250.00	59,250.00	
6	Sonitpur-TMCH	1	59,250.00	59,250.00	
	Total:	6		3,55,500.00	

Detail Budget Breakup for Three Days Training for Lab Tech (participant 30 Nos)						
New FMR Code	Sl. No.	Component	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
9.5.11.4	1	TA/DA for participants @ Rs 300 / personX 3days	300.00	30	3	27,000.00
	2	Tea, Snakes & Lunch@ 250/person/day + 3person extra	250.00	35	3	26,250.00
	3	Incidental expenses(Photocopy, job aids, flip charts etc.)	50.00	30	1	1,500.00
	4	Honorarium for resource person@500/personX3personX3days	500.00	3	3	4,500.00
	Total:					

AGENDA

Three days training schedule of laboratory technicians of DPHL under IDSP, Assam
Venue-Microbiology deptt. of Govt Medical Colleges

Time	Session	Format	Resource Person
Day 1			
15 min	Innaguration		Principal/ Superintendent/ HOD Medical college
15 min	Registration of Participants and Pre-evaluation tests		
45 min	Introduction to IDSP & Role of laboratories/ LTs in disease surveillance	Lecture/ Discussion	SSO, State/ District IDSP Consultant
60 min	Common staining techniques including smear preparation from different samples (Gram stain, Albert's stain, Z-N stain, JSB staining etc) &	Lecture/ Discussion	Faculty Microbiology Dept
60 min	Microscopic examination for AFB	Dem/Prac	Faculty Microbiology Dept
Time			
Session			
Format			
Resource Person			
45 min	Lunch		
90 min	Collection, storage and transport of clinical samples	Lecture/ Discussion	Faculty Microbiology Dept
Day 2			
60 min	Preparation of common culture media & Introduction to different culture media using different clinical samples including cholera culture, hanging drop, etc	Lecture/ Discussion	Faculty Microbiology Dept
60 min	-do- (media prep & plating)	Dem/Prac	Faculty Microbiology Dept
□ 60 min	Serological Techniques- Lab. Diagnosis of IDSP disease conditions including ELISA.	Lec/Dem/Pra c	Faculty Microbiology Dept
45 min	Lunch		Faculty Microbiology Dept
90 min	Sterilization and disinfection & Biosafety issues including Waste management	Lec/Dem/Pra c	Faculty Microbiology Dept

Time	Session	Format	Resource Person
Day 3			Faculty Microbiology Dept
90 min	Culture plate reading, Biochemicals and AST & AST reading and diagnosis of cholera	Lec/Dem/Pra c	Faculty Microbiology Dept
60 min	Rapid serological tests & Maintenance of laboratory equipments & Quality assurance in laboratory	Lec/Dem/Pra c	Faculty Microbiology Dept
45 min	Lunch		
90 min	Bacteriological water quality monitoring (Rapid H ₂ S test, MPN test) & Water tests reading	Lec/Dem/Pra c	Faculty Microbiology Dept
30	Presentation by participants Open discussion post test		Faculty Microbiology Dept

Pre/Post Test as per IDSP training manual

FMR- 9.5.11.5-Training for Data Managers (2 day)- Two days training for data managers through online mode to strengthen IDSP-IHIP portal in realtime basis data entry of S, P, & L form.

Owner of the Activities at State HQ: State Surveillance Officer/State Data Manager/ Training & Technical Consultant.

Owner of the Activities at District HQ: District Surveillance Officer/ District Data manager

- **Objective of the Activity**-To train Data Manager regarding -
 - ✓ Role of data manager and DEOs in implementation of IDSP-IHIP.
 - ✓ IHIP data entry procedures for SPL and monitoring of Event/ Disease Alert.
 - ✓ Monitoring of reporting Units for consistency and timely ness of reporting.
 - ✓ Field verification of data for quality assurance.
- **Indicator**-
 - ✓ % of training completed as per approval.
 - ✓ % of trained Data Manager & DEOs with place of posting listed.
 - ✓ % of S, P & L reporting in IHIP.
- **Total fund approved:** Rs-0.38 Lakhs (@ Rs. 37,500.00 per batchesX 1 online batches of 66 participants- DDM+DEO of 33 districts)

<u>Budget breakup for Two Days Online Training course for Data Managers and Data Entry Operator (participant 66 Nos) through Zoom Video Conferencing</u>						
New FMR Code	Sl. No.	Component	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
9.5.11.5	1	Tea, Snakes & Lunch@ 250/person + 5persons extra	250.00	75	2	37,500.00
		Sub Total:				37,500.00

AGENDA

Two Days Data Manager & DEOs Training (online mode for 60 participant)

Time	Session	Resource person
Day One		
	Registration (online)	
10 min	welcome & Objective of IDSP	By SSO IDSP Assam/
30 min	Role of data manager and DEOs in implementation of IDSP-IHIP.	SSO IDSP/ CSU Consultant/ State Consultant Training & Technical
60 min	IHIP data entry procedures for SPL and monitoring of Event/ Disease Alert.	CSU/ State Consultant
30 min	Strengthening of Epidemiological surveillance & Case Definition	State Epidemiologist/ CSU consultant
60 min	Practical Demonstration of IHIP portal	CSU/ SSU Consultant/SDM
Day Two		
30 min	State referral laboratory networking	CSU Consultant/ State Microbiologist

Time	Session	Resource person
30 min	Monitoring of reporting Units for consistency and timely ness of reporting.	CSU/ SSU Consultant
60 min	Practical Demonstration of IHIP portal	CSU/ State Consultants /SDM
30 min	Field verification of data for quality assurance.	CSU/SSU Consultant
60 min	IDSP-IHIP & Technical Issues	DSU Presentation by DSU

FMR- 9.5.11.7-Training for ASHA , ASHA supervisor , AWW & Community volunteers (1 day)-
One day training program for ASHAs , ASHA supervisor s, AWWs & Community Volunteers for strengthening syndromic reporting (S-form) in IDSP-IHIP portal in realtime basis through Anroid Mobile App. Also to generate event alert at HWC/SC/Village level.

Owner of the Activities at State HQ: SSO/Consultant training & technical

Owner of the Activities at District HQ: District Surveillance Officer/ District Epidemiologist/District Microbiologist/DDM

- **Objective of the Activity-**To train field level health workers, ASHAs and community voluntires regarding-
 - ✓ Implementation of new real time IHIP_IDSP portal.
 - ✓ Syndroms to suspects communicable disease conditions,
 - ✓ Syndromic surveillance report mechanism for communicable diseases for emergency response.
 - ✓ Detection of syndromic disease clustering at local level.
 - ✓ Reporting and referral of cases to higher level facilities
- **Indicator-**
 - ✓ % of training completed as per approval.
 - ✓ % of trained health worker and ASHA with area of working.
 - ✓ % of S- form reporting in IHIP.
- **Total fund approved:** Rs-6.83 Lakhs (@ Rs. 22,750.00 per batchesX 30 batches of 30 participants from 13 districts)
- **Fund Allocation-State/District:**

FMR Code	Sl No	Name of the District	No of Batches Approved	Amount approved per batch (30 Participants)	Amount
9.5.11.7	1	Baksa	2	22,750.00	45,500.00
	2	Barpeta	2	22,750.00	45,500.00
	3	Darrang	3	22,750.00	45,500.00
	4	Dhubri	2	22,750.00	45,500.00
	5	Hailakandi	3	22,750.00	45,500.00
	6	Goalpara	2	22,750.00	45,500.00
	7	Udalguri	2	22,750.00	45,500.00
	8	Biswanath	2	22,750.00	45,500.00
	9	Charaideo	2	22,750.00	45,500.00

	10	Hojai	3	22,750.00	45,500.00
9.5.11.7	11	Majuli	2	22,750.00	45,500.00
	12	S Salmara	3	22,750.00	45,500.00
	13	W K Anglong	2	22,750.00	45,500.00
		State HQ	0		0.00
		Total	30		6,82,500.00

Detailed fund breakup for – One Day Training of ASHA , ASHA supervisor, AWW & Community Volunteers (participant 30 Nos)						
New FMR Code	Sl. No.	Component	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
9.5.11.7	1	Honarium for Resource Person @ Rs 500/-	500.00	3	1	1,500.00
	2	TA/DA for participants@ Rs 300-/ person or as per actual	300.00	30	1	9,000.00
	3	Tea, Snakes & Lunch@ 250/person + 5persons extra	250.00	35	1	8,750.00
	4	Hiring of hall	2000.00	1	1	2,000.00
	5	Contingency expenses	50.00	30	1	1,500.00
		Sub Total:				

AGENDA

One Day Training of ASHA , ASHA supervisor, ANM/MPW/SWAWW & Community Volunteers at Block level

Duration	Session	Resource Person
15 min	Registration	
15 min	Welcome address and objective of the meeting	DSO/ Epidemiologist/ i/c M&HO BPHC
15 min	Pre Test	Epidemiologist/DDM
15 min	Tea Break	
60 min	General informations on disease Surveillance <ul style="list-style-type: none"> ✓ What is disease surveillance & objectives? ✓ Role of Health Workers, ASHA & CHV in disease surveillance ✓ What is Syndromic Surveillance and which syndromes are included under surveillance in IDSP? ✓ What is an Outbreak? How to suspect an outbreak and send immediately an alert? ✓ What is clustering of cases? 	DSO/ District Epidemiologist/ State Consultant
45 min	Lunch Break	
45 min	Case study on IDSP surveillance	DSO/ District Epidemiologist/ District Microbiologist/ DDM
30 min	Open discussion	DSO/ District Epidemiologist/ District Microbiologist/ DDM
15 min	Post test	Epidemiologist/DDM
15 min	Vote of Thanks	BDM/BCM

*Pre/Post Test as per IDSP training module.

FMR- 9.5.11.8- One Day Training for Data entry and analysis for Block Health Team (including Block Programme Manager)- One day training program for Block Health Teams including Block Incharge, BPM, BDM, ABPM, Lab Tech, Pharmacists etc. for rollout of IHIP_IDSP implementation activities at each Health facilities in realtime basis through Anroid Mobile App/ Dextop version.

Owner of the Activities at State HQ: SSO/Consultant training & technical/SDM

Owner of the Activities at District HQ: District Surveillance Officer/ District Epidemiologist /DDM

- **Objective of the Activity-**To train Block Health team regarding -
 - ✓ Role of each block health team member in implementation of IDSP-IHIP.
 - ✓ IHIP data entry procedures for S, P & L and monitoring of Event/ Disease Alert.
 - ✓ Monitoring of reporting Units for consistency and timely ness of reporting.
 - ✓ Field verification of data for quality assurance.
- **Indicator-**
 - ✓ % of training completed as per approval.
 - ✓ % of trained block health team members with place of posting listed.
 - ✓ % of S, P & L reporting in IHIP.
- **Total fund approved:** Rs-2.73 Lakhs (@ Rs. 22,750.00 per batchesX 12 batches of 30 participants from 13 districts)
- **Fund Allocation-State/District:**

FMR Code	Sl. No.	State/Districts	No of Batches	Amount approved per batch (in Rs.)	Amount (in Rs.)
9.5.11.8	1	Biswanath	2	22,750.00	45,500.00
	2	Charaideo	2	22,750.00	45,500.00
	3	Hojai	2	22,750.00	45,500.00
	4	Majuli	2	22,750.00	45,500.00
	5	S Salmara	2	22,750.00	45,500.00
	6	W K Anglong	2	22,750.00	45,500.00
		State HQ	0		0.00
	Total:		12		2,73,000.00

Detail Budget breakup for One day training for Data entry and analysis for Block Health Team (Participant 30 Nos)						
FMR Code	Sl. No.	Component	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
9.5.11.8	1	Honarium for Resource Person @ Rs 500/-	500.00	3	1	1,500.00
	2	TA/DA for participants@ Rs 300/- person or as per actual	300.00	30	1	9,000.00
	3	Tea, Snakes & Lunch@ 250/person + 5persons extra	250.00	35	1	8,750.00
	4	Hiring of hall	2000.00	1	1	2,000.00
	5	Contingency expenses	50.00	30	1	1,500.00
		Sub Total:				22,750.00

AGENDA

One Day Training for block Health Team (30 participant)

Duration	Session	Resource Person
15 min	Registration	
15 min	Welcome address and objective of the meeting	DSO/ Epidemiologist/ i/c M&HO BPHC
15 min	Pre Test	Epidemiologist/DDM
15 min	Tea Break	
60 min	<p><u>General informations on disease Surveillance</u></p> <ul style="list-style-type: none"> ✓ What is disease surveillance? ✓ What are the objectives of disease surveillance ✓ What are the different types of disease surveillance under the Integrated Disease Surveillance Programme (IDSP)? ✓ What is Syndromic Surveillance and which syndromes are included under surveillance in IDSP? ✓ What are the essential steps of an effective disease surveillance and early warning system? ✓ What is an Outbreak? How to suspect an outbreak and send immediately an alert? ✓ What is clustering of cases? 	DSO/ District Epidemiologist/ State Consultant
60 min	<p><u>Role of block health team in disease Surveillance under IDSP-</u></p> <ul style="list-style-type: none"> ✓ What is role each block health team members? ✓ What type of data should be collected? ✓ What are the various sources of information for collection of data? ✓ How should Block Health team suspect an outbreak/unusual events in their area? ✓ What are the things they should do to verify an outbreak in their area? ✓ Which Public Health measures should be taken by Health Worker in field? ✓ What are the conditions which need immediate referral? 	DSO/ District Epidemiologist/ State Consultant
45 min	Lunch Break	
45 min	Case study on IDSP surveillance	DSO/ District Epidemiologist/ District Microbiologist/ DDM
60 min	Real time data entry in IDSP-IHIP, Generation of event Alert and data visualization for action.	DDM/SDM
30 min	Open discussion	DSO/ District Epidemiologist/ District Microbiologist/ DDM
15 min	Post test	Epidemiologist/DDM
15 min	Vote of Thanks	BDM/BCM

**Pre/Post Test as per IDSP training module.*

FMR- 9.5.11.9- Other-(District Rapid Response Team training-2 days)- The Overall Objective of the RRT training is to strengthen surveillance, outbreak investigation and Public Health Management skills of District RRT members from different discipline (i. e. Clinician/ Medicine Specialist, Pediatrician, Epidemiologist, Microbiologist/ Pathologist, Entomologist, Veterinary Officer and Food safety officer) for coordinated response. The resource persons for the training mainly from the State TOT (trained in NIHFV), Trained Medical College Faculty and CSU consultants.

Owner of the Activities at State HQ: SSO/Consultant Training & Technical

Owner of the Activities at District HQ: District Surveillance Officer/ District Epidemiologist

- **Objective of the Activity-**The Objectives of Rapid Response Team (RRT) training is to –
 - ✓ Develop trained manpower at district level which will strengthen the surveillance system under Integrated Disease Surveillance Program (IDSP)
 - ✓ Strengthen early detection and response to outbreak prone diseases.
 - ✓ Prepare plan to prevent the epidemic of any disease during post disaster period.
 - ✓ Demonstrate risk assessment and risk communication during an outbreak and disaster.
 - ✓ Handle media and public queries during epidemic / disaster.
- **Indicator-**
 - ✓ % of training completed as per approval.
 - ✓ % of trained RRT members and place of posting listed.
 - ✓ No of EWS/ Event/ Health condition Alert investigated by RRT.
- **Total fund approved:** Rs-5.32 Lakhs (@ Rs. 2,66,150.00 per batchesX 2 batches of 30 participants)
- **Fund Allocation-State/District:** STATE HQ

District Rapid Response Team Members training at State HQ (participant 30 Nos)						
FMR Code	Sl. No.	Component	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
9.5.11.9-Any Others (District Rapid Response Team Members- 3 days)	1	DA for participants@ Rs 500 / person/day	500	30	3	45000.00
	2	TA for participants (to & fro) @ 1000/ person or as per actual	1000	30	1	30000.00
	3	Accommodation@1500/day/person/day	1500	30	3	135000.00
	4	Tea, Snacks & Lunch@ 350/person/day + 5person extra	350	35	3	36750.00
	5	Hiring of hall	2000	1	3	6000.00
	6	Incidental expenses(Photocopy, job aids, flip charts etc.)	100	35	1	3500.00
	7	Honorarium for resource person@1000/personX3personX3days	1000	3	3	9000.00
	8	Contingency (lumpsum)	900	1	1	900.00
Sub Total:						2,66,150.00

Agenda

District Rapid Response Team Training

Venue:

Date:

Time	Topic	Resource person
Day-1		
15 min	Registration	
30 min	Inauguration of the Training and Overview of IDSP Assam	DC/ SSO/ JDHS
30 min	Objective, methodology and expected outcome	State/CSU TOT
15 min	Pretest	Epidemiologist
15 min	Tea break	
45 min	Epidemiology in public health Practice- Public Health surveillance (Definition of public health surveillance, purpose and types of surveillance, case definition,	CSU consultant/ Medical college faculty/ State TOT
45 min	Data collection, compilation, data quality, data analysis, data interpretation, data reporting and action taken etc.	CSU consultant/ Medical college faculty/ State TOT
45 min	Lunch	
45 min	IDSP Implementation process- Outbreak investigation and response- (Report writing, Feedback, Risk Assessment and Risk Communication, Preparation of scientific brief for the seniors and media, Preparation of scientific presentation)	CSU consultant/ Medical college faculty/ State TOT
45 min	Emerging and re-emerging of diseases- (Risk assessment of any outbreak, Continuous surveillance, Awareness generation, Planning of interventions to be implemented, Logistic Management, Supervision and monitoring)	CSU consultant/ Medical college faculty/ State TOT
45 min	Entomological Surveillance	CSU consultant/ State TOT
45 min	Exercise: Case definition and Analysis of Surveillance Data	State Consultant
Day-2		
15 min	Summary of the previous day	State/ District Consultant
45	Laboratory support: standard operating procedures for sample collection, storage, packaging and transportation.	CSU consultant/ Medical college faculty/ State TOT
15 min	Tea break	
60 min	Intersectoral Coordination and Zoonotic Diseases of public health importance	CSU consultant/ Medical college faculty/ State TOT
45 min	International Health Regulations (IHR-2005)—A legal instrument to achieve Global Health Security	CSU consultant/ Medical college faculty/ State TOT
45 min	Lunch	

Time	Topic	Resource person
45	Exercise: Trigger level for action Card Exercise	IDSP state team
45	IHIP data entry data visualization and response	CSU consultant/ Medical college faculty/ State TOT
Day-3		
15 min	Summary of the previous day	State/ District Consultant
45 min	Tools for measuring disease frequency, Rate, ratio and Proportion	
15 min	Tea break	
45 min	Surveillance in emergency situation – Strategic Health Operation center (SHOC),	CSU consultant/ Medical college faculty/ State TOT
45 min	Disaster preparedness (Risk assessment of any outbreak, Continuous surveillance, Awareness generation, Planning of interventions to be implemented, Logistic Management, Supervision and monitoring)	CSU consultant/ Medical college faculty/ State TOT
45 min	Exercise- Outbreak reporting	CSU consultant/ Medical college faculty/ State TOT
01:00-01:45	Lunch	
45 min	Group presentation	Epidemiologist
15 min	Post test	Epidemiologist
30 min	Valedictory Session	

FMR10. Review, Research, Survey and Surveillance-

FMR- 10.4.2.- Recurring Costs on Account of Consumables, Kits, communication, misc. expenses etc. at each district public health lab)- This recurring costs fund is for purchasing of consumables kits for testing of samples or sample transportation cost to other labs. at District Public Health Laboratories. Applicable only for functional lab with required manpower.

Owner of the Activities at State HQ: SSO/State Microbiologist

Owner of the Activities at District HQ: District Surveillance Officer/ District Microbiologist

- **Objective of the Activity-** To ensure testing of human & environmental samples on epidemic or routine surveillance like **ELISA test, Culture and sensitivity test, routine Hospital Infection control, MPN etc.**
- **Indicator-**
 - ✓ Kits and consumables supplied to the approved DPHL
 - ✓ No of test performed on outbreak samples.
 - ✓ No of test performed on routine hospital/ other infection control.
- **Total fund approved:** Rs-54.00 Lakhs (@ Rs. 2,00,000.00 per DPHL X 27 Labs in 27 Districts)
- **Fund Allocation-State/District: DPHL**

Sl. No.	Name of DPL/DPHL	Year of Approval	Amount Approved FMR Code-10.4.2(in Rs.)
1	Golaghat	FY 2010-11	2,00,000.00
2	Dhubri	FY 2011-12	2,00,000.00
3	Lakhimpur	FY 2011-12	2,00,000.00
4	Goalpara	FY 2012-13	2,00,000.00
5	Nagaon	FY 2013-14	2,00,000.00
6	Nalbari	FY 2013-14	2,00,000.00
7	Dima Hassao	FY 2014-15	2,00,000.00
8	Kokrajhar	FY 2014-15	2,00,000.00
9	Sivasagar	FY 2014-15	2,00,000.00
10	Tinsukia	FY 2014-15	2,00,000.00
11	Darrang	FY 2015-16	2,00,000.00
12	Dhemaji	FY 2015-16	2,00,000.00
13	Kamrup M	FY 2015-16	2,00,000.00
14	K Anglong	FY 2015-16	2,00,000.00
15	Bongaigaon	FY 2018-19	2,00,000.00
16	Udalguri	FY 2018-19	2,00,000.00
17	Baksa	FY 2018-19	2,00,000.00
18	Chirang	FY 2018-19	2,00,000.00
19	Hailakandi	FY 2018-19	2,00,000.00
20	Karimjang	FY 2018-19	2,00,000.00
21	Morigaon	FY 2018-19	2,00,000.00
22	Barpeta (Kalgachia DH)	FY 2019-20	2,00,000.00
23	Sonitpur, K K DH	FY 2019-20	2,00,000.00
24	Jorhat, Majuli, , Garmur DH	FY 2019-20	2,00,000.00
25	Cachar, S M Dev DH	FY 2019-20	2,00,000.00
26	Dibrugarh, Naharkatia DH	FY 2019-20	2,00,000.00
27	Kamrup R, T R B DH	FY 2019-20	2,00,000.00
Total:			Rs. 54,00,000.00

FMR Code- 10.4.3- Referral Network of laboratories (Govt. Medical College labs)
Reimbursement based payment for laboratory tests- This fund is for Reimbursement based payment for laboratory tests (purchasing of consumables kits for testing of samples) at approved state Referral Laboratories (Govt. Medical Colleges)

Owner of the Activities at State HQ: SSO/State Microbiologist

Owner of the Activities at District HQ: District Surveillance Officer/ District Microbiologist

- **Objective of the Activity-** To ensure testing of human & environmental samples on epidemic or routine surveillance like **PCR, ELISA test, Culture and sensitivity test, routine Hospital Infection control, MPN etc.**
- **Indicator-**
 - ✓ % of Fund utilized as approved.
 - ✓ No of test performed on outbreak samples.
 - ✓ No of test performed on routine hospital/ other infection control.
- **Total fund approved: Rs-12.00 Lakhs (@ Rs. 2,00,000.00 per SRL X 6 approved SRL)**
- **Fund Allocation-SRL/District:**

Reimbursement based payment for laboratory tests FMR Code- 10.4.3- Referral Network of laboratories (Govt. Medical College labs)			
Sl. No.	Name of SRL	Year of approval	Amount Approved (in Rs.)
1	GMCH- Kamrup (M)	FY 2014-15	2,00,000.00
2	AMCH-Dibrugarh	FY 2014-15	2,00,000.00
3	SMCH-Cachar	FY 2014-15	2,00,000.00
4	JMCH-Jorhat	FY 2014-15	2,00,000.00
5	FAAMCH- Barpeta	FY 2014-15	2,00,000.00
6	TMCH-Sonitpur	FY 2018-19	2,00,000.00
Total:			Rs. 12,00,000.00

FMR Code- 10.4.4.- Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.- For Referral Network of laboratories (Govt. Medical College labs)

Owner of the Activities at State HQ: SSO/State Microbiologist

Owner of the Activities at District HQ: District Surveillance Officer/ District Microbiologist

- **Objective of the Activity-** To ensure testing of human & environmental samples on epidemic or routine surveillance like **PCR, ELISA test, Culture and sensitivity test, routine Hospital Infection control, MPN etc.**
- **Indicator-**
 - ✓ % of Fund utilized as approved.
 - ✓ No of test performed on outbreak samples.
 - ✓ No of test performed on routine hospital/ other infection control.
- **Total fund approved:** Rs-.60 Lakhs (@ Rs. 10,000.00 per SRL X 6 approved SRL)
- **Fund Allocation-SRL/District:**

Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.(FMR Code- 10.4.4)			
Sl. No.	Name of SRL	Year of approval	Amount Approved (in Rs.)
1	GMCH- Kamrup (M)	FY 2014-15	10,000.00
2	AMCH-Dibrugarh	FY 2014-15	10,000.00
3	SMCH-Cachar	FY 2014-15	10,000.00
4	JMCH-Jorhat	FY 2014-15	10,000.00
5	FAAMCH- Barpeta	FY 2014-15	10,000.00
6	TMCH-Sonitpur	FY 2018-19	10,000.00
Total:			Rs. 60,000.00

FMR Code- 10.4.5.- Costs on Account of newly formed districts- For Establishment of Data Unit of IDSP in newly created districts viz-Biswanath, Charaideo, Hojai, Majuli, South Salmara Mancachar, West K Anglong districts.

Owner of the Activities at State HQ: SSO/State Data Manager

Owner of the Activities at District HQ: District Surveillance Officer/ District Data Manager

- **Objective of the Activity-** Establishment of Data Unit of IDSP in newly created districts
- **Indicator-**
 - ✓ IT equipments for DSU supplied and installed as approved.
 - ✓ % IHIP SPL reporting
- **Total fund approved:** Rs-5.10 Lakhs (@ Rs. 85,000.00 per district X 6 newly created districts)
- **Fund Allocation-State/District:**

FMR Code	Sl. No.	State/District	Amount Approved (in Rs.).
FMR Code-10.4.5	1	Biswanath	85,000.00
	2	Charaideo	85,000.00
	3	Hojai	85,000.00
	4	Majuli	85,000.00
	5	South salmar Mancachar	85,000.00
	6	West Karbi Anglong	85,000.00
Total:			Rs. 5,10,000.00

Detailed Costs on Account of newly formed districts (FMR code-10.4.5)			
Sl. No.	Particulars	No of Unit	Cost Approved (in Rs.)
1.	Computers and IT Equipments for DSU@ Rs. 70000/-per DSU 3 of each	1	70000.00
2.	Web camera, microphone etc. for DSU@ Rs. 5000/-	1	5000.00
3.	Broadband connectivity for DSU@ Rs. 10000/-per year lumsump	1	10000.00
	Total:		85000.00

FMR CODE- 12 -PRINTING:

FMR Code-E-(12.3.5).- Printing activities under IDSP-for printing of Registers for- OPD, Registration desk, IPD, Syndromic, SPL form, Telly sheets etc.

Owner of the Activities at State HQ: SSO

Owner of the Activities at District HQ: District Surveillance Officer

- **Objective of the Activity-** *Ensure availability of Registers and reporting formats in all level of Health facility round the year.*
- **Indicator-**
 - ✓ % of Health institutions with continuous supply of Registers/ Forms round the year.
 - ✓ % of budget utilized as approved
- **Total fund approved:** Rs-72.22 Lakhs for 33 Districts)
- **Fund Allocation-State/District:**

Detailed Allocation for printing Under IDSP			
Sl. No.	State/ District	Budget Approved (In Lakhs)	Remarks
1	Baksa	1.93	FMR Code-E-(12.3.5)
2	Barpeta	3.31	
3	Bongaingaon	1.56	
4	Cachar	3.16	
5	Chirang	1.31	
6	Darrang	2.04	
7	Dhemaji	1.40	
8	Dhubri	2.60	
9	South Salmara	1.20	
10	Dibrugarh	3.16	
11	Dima Hassao	1.09	
12	Goalpara	2.16	
13	Golaghat	2.21	
14	Hailakandi	1.49	
15	Jorhat	2.42	
16	Majuli	1.44	
17	Kamrup (M)	3.46	
18	Kamrup (R)	4.13	
19	Karbi Anglong	1.75	
20	West Karbi Anglong	1.18	
21	Karimganj	2.31	
22	Kokrajhar	2.10	
23	Lakhimpur	2.09	
24	Morigaon	1.86	
25	Nagaon	3.80	
26	Hojai	1.41	
27	Nalbari	2.42	
28	Sivsagar	2.76	
29	Charaido	1.28	
30	Sonitpur	3.48	
31	Biswanath	1.45	
32	Tinsukia	2.20	
33	Udalguri	2.08	
	State HQ	0.00	
Total		72.22	

Details budget breakup for For printing under IDSP (FMR Code-12.17.2)				
Sl. No.	Particulars	No. of Registers required	Per Register-	Total fund required (in Rs.)
1.	OPD registers for Doctors (100 pages)	25000	90	2250000.00
2.	OPD registers for Registration (200 pages)	15000	160	2400000.00
3.	IPD Registers (100 pages)	1500	90	135000.00
4.	Syndromic Registers for S Form reporting (200 pages -both sides)	10000	115	1150000.00
5.	S forms printing	4847	130	630110.00
6.	P form printing	1399	110	153890.00
7.	L form printing	1141	110	125510.00
8.	Tallysheet for Doctors	4197	90	377730.00
Total:		63084	114.486082	72,22,240.00

District Wise Detail on Printing activities under IDSP (FMR Code: 12.17.2)

Sl	Districts	OPD Registers for Doctors (Per Register Rs-90/-)		OPD Registers for Registration (Per Register Rs-160/-)		IPD Registers (Per Register Rs-90/-)		Syndromic Registers for S Form reporting (Per Form reporting)		RU'S IN S Form (Per Books Rs-130/-)		RU'S IN P Form (Per Books Rs-110/-)		RU'S IN L Form (Per Books Rs-110/-)		Tallysheet (Per Books Rs-90/-)		Total Quantities	Total Amount Proposed
		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount		
1	BAKSA	550	49500	400	64000	30	2700	300	34500	158	20540	46	5060	39	4290	138	12420	1661	193010
2	BARPETA	1000	90000	700	112000	65	5850	500	57500	265	34450	64	7040	60	6600	192	17280	2846	330720
3	BONGAIGAOON	500	45000	350	56000	30	2700	200	23000	106	13780	33	3630	31	3410	99	8910	1349	156430
4	CACHAR	900	81000	750	120000	40	3600	500	57500	275	35750	37	4070	33	3630	111	9990	2646	315540
5	CHIRANG	400	36000	300	48000	35	3150	150	17250	79	10270	36	3960	28	3080	108	9720	1136	131430
6	DARRANG	600	54000	450	72000	40	3600	300	34500	165	21450	40	4400	27	2970	120	10800	1742	203720
7	DHEMAJI	400	36000	300	48000	35	3150	200	23000	102	13260	35	3850	29	3190	105	9450	1206	139900
8	DHUBRI	800	72000	600	96000	45	4050	500	57500	135	17550	27	2970	25	2750	81	7290	2213	260110
9	DIBRUGARH	1000	90000	700	112000	65	5850	400	46000	235	30550	69	7590	45	4950	207	18630	2721	315570
10	DIMA HASAO	300	27000	300	48000	20	1800	100	11500	69	8970	25	2750	20	2200	75	6750	909	108970
11	GOALPARA	700	63000	450	72000	45	4050	300	34500	155	20150	46	5060	46	5060	138	12420	1880	216240
12	GOLAGHAT	700	63000	400	64000	50	4500	300	34500	148	19240	80	8800	45	4950	240	21600	1963	220590
13	HAILAKANDI	500	45000	350	56000	20	1800	200	23000	108	14040	20	2200	18	1980	60	5400	1276	149420
14	JORHAT	1200	108000	400	64000	65	5850	300	34500	85	11050	42	4620	25	2750	126	11340	2243	242110
15	KAMRUP	1400	126000	800	128000	80	7200	600	69000	332	43160	79	8690	83	9130	237	21330	3611	412510
16	KAMRUP METRO	1800	162000	700	112000	130	11700	120	13800	58	7540	81	8910	77	8470	243	21870	3209	346290
17	KARBI - ANGLONG	500	45000	400	64000	50	4500	300	34500	87	11310	33	3630	31	3410	99	8910	1500	175290
18	KARIMGANJ	800	72000	450	72000	30	2700	360	41400	223	28990	29	3190	28	3080	87	7830	2007	231190
19	KOKRAJHAR	700	63000	400	64000	40	3600	300	34500	162	21060	50	5500	47	5170	150	13500	1849	210330
20	LAKHIMPUR	700	63000	400	64000	35	3150	320	36800	196	25480	35	3850	30	3300	105	9450	1821	209030
21	MARIGAON	800	72000	300	48000	35	3150	250	28750	132	17160	35	3850	33	3630	105	9450	1690	185990
22	NAGAON	1400	126000	800	128000	80	7200	650	74750	158	20540	50	5500	39	4290	150	13500	3327	379780
23	NALBARI	900	81000	400	64000	55	4950	350	40250	185	24050	58	6380	53	5830	174	15660	2175	242120
24	SIBSAGAR	900	81000	600	96000	55	4950	500	57500	150	19500	35	3850	36	3960	105	9450	2381	276210
25	SONITPUR	1200	108000	700	112000	120	10800	550	63250	165	21450	74	8140	36	3960	222	19980	3067	347580
26	TINSUKIA	800	72000	500	80000	30	2700	250	28750	168	21840	30	3300	29	3190	90	8100	1897	219880
27	UDALGURI	700	63000	400	64000	50	4500	300	34500	149	19370	51	5610	26	2860	153	13770	1829	207610
28	Biswanath	400	36000	300	48000	20	1800	180	20700	130	16900	50	5500	20	2200	150	13500	1250	144600
29	Charaideo	400	36000	300	48000	20	1800	150	17250	115	14950	20	2200	20	2200	60	5400	1085	127800
30	Hojai	500	45000	300	48000	25	2250	160	18400	110	14300	25	2750	30	3300	75	6750	1225	140750
31	Majuli	600	54000	300	48000	25	2250	170	19550	67	8710	24	2640	20	2200	72	6480	1278	143830
32	S S Mancachar	450	40500	250	40000	20	1800	120	13800	115	14950	20	2200	12	1320	60	5400	1047	119970
33	West K Anglong	500	45000	250	40000	15	1350	120	13800	60	7800	20	2200	20	2200	60	5400	1045	117750
Total		25000	2250000	15000	2400000	1500	135000	10000	1150000	4847	630110	1399	153890	1141	125510	4197	377730	63084	7222240

FMR CODE- 16.1 –Programme Management Activities

FMR Code-16.1.2.1.16 - IDSP Meetings- for review of IDSP activities at state and districts.

Owner of the Activities at State HQ: SSO

Owner of the Activities at District HQ: District Surveillance Officer

- **Objective of the Activity-** *To ensure periodic review on functionality of District surveillance units, Laboratories under IDSP and all reporting units.*
- **Indicator-**
 - ✓ % of Review meetings Conducted as proposed.
 - ✓ % of IHIP SPL reporting.
- **Total fund approved:** Rs-5.55 Lakhs for SSU @ Rs. 30,000.00 hafyearlyX 2 meetings and DSU (33 Districts) @ Rs. 15000.00. hafyearly X 2 meetings X 33 Districts.
- **Fund Allocation-State/District:**

Detail budget breakup for IDSP review meetings at state & Districts (FMR Code-16.2.1.16)				
Sl. No.	State/District	Budget Approved per meeting (in Rs.)	Number of units (Half yearly)	Total Budget approved (in Rs.)
1	Baksa	7500.00	2	15000.00
2	Barpeta	7500.00	2	15000.00
3	Biswanath	7500.00	2	15000.00
4	Bongaigaon	7500.00	2	15000.00
5	Cachar	7500.00	2	15000.00
6	Charaideo	7500.00	2	15000.00
7	Chirang	7500.00	2	15000.00
8	Darrang	7500.00	2	15000.00
9	Dhemaji	7500.00	2	15000.00
10	Dhubri	7500.00	2	15000.00
11	Dibrugarh	7500.00	2	15000.00
12	Dima Hasao	7500.00	2	15000.00
13	Goalpara	7500.00	2	15000.00
14	Golaghat	7500.00	2	15000.00
15	Hailakandi	7500.00	2	15000.00
16	Hojai	7500.00	2	15000.00
17	Jorhat	7500.00	2	15000.00
18	Kamrup M	7500.00	2	15000.00
19	Kamrup R	7500.00	2	15000.00
20	Karbi Anglong	7500.00	2	15000.00
21	Karimganj	7500.00	2	15000.00
22	Kokrajhar	7500.00	2	15000.00
23	Lakhimpur	7500.00	2	15000.00
24	Majuli	7500.00	2	15000.00
25	Marigaon	7500.00	2	15000.00
26	Nagaon	7500.00	2	15000.00
27	Nalbari	7500.00	2	15000.00
28	Sibsagar	7500.00	2	15000.00
29	Sonitpur	7500.00	2	15000.00

Sl. No.	State/District	Budget Approved per meeting (in Rs.)	Number of units (Half yearly)	Total Budget approved (in Rs.)
30	South Salmara	7500.00	2	15000.00
31	Tinsukia	7500.00	2	15000.00
32	Udalguri	7500.00	2	15000.00
33	West Karbi Anglong	7500.00	2	15000.00
34	State HQ	30000.00	2	60000.00
Total:				555000.00

FMR Code-16.1.3.1.7 - MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis.

Owner of the Activities at State HQ: State Surveillance Office.

Owner of the Activities at District HQ: District Surveillance Officer

- **Objective of the Activity-** To ensure mobility provisions during regular monitoring of Programme activities and for outbreak investigation and initial response.
- **Indicator-**
 - ✓ Number of monitoring visits to districts.
 - ✓ Number of visits for outbreak investigations conducted.
 - ✓ % of fund utilized as approved.
- **Total fund approved:** Rs-9.60 Lakhs for SSU @ Rs. 80,000.00 per month X 12 months
- **Fund Allocation-State/District:**

16.1.3.1.7 - MOBILITY SSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring of programme activities				
Sl. No.	Particulars	No of Unit	Unit Cost	Per Annum
1.	Mobility: Travel Cost, POL, Car hiring, mobility cost at SSU (@ Rs. 80000 /-X12 months.	12	80,000.00	9,60,000.00

**Fund shall be utilized as per State Health Society norms.*

FMR Code-16.1.3.3.8- MOBILITY DSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at districts on need basis.

Owner of the Activities at State HQ: State Surveillance Office.

Owner of the Activities at District HQ: District Surveillance Officer

- **Objective of the Activity-** To ensure mobility provisions during regular monitoring of Programme activities at sub district level and for outbreak investigation.
- **Indicator-**
 - ✓ Number of monitoring visits to blocks, HWC/SC/Village.
 - ✓ Number of visits for outbreak investigations conducted.
 - ✓ % of fund utilized as approved.
- **Total fund approved:** Rs-118.80 Lakhs for 33 districts @ Rs. 30,000/- Per month X 12 months.
- **Fund Allocation-State/District:**

MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities (FMR Code-16.1.3.3.8)				
Sl. No.	State/District	Budget Approved per months (in Rs.)	Number of units (month)	Total Budget approved (in Rs.)
1	Baksa	30000.00	12	3,60,000.00
2	Barpeta	30000.00	12	3,60,000.00
3	Biswanath	30000.00	12	3,60,000.00
4	Bongaigaon	30000.00	12	3,60,000.00
5	Cachar	30000.00	12	3,60,000.00
6	Charaideo	30000.00	12	3,60,000.00
7	Chirang	30000.00	12	3,60,000.00
8	Darrang	30000.00	12	3,60,000.00
9	Dhemaji	30000.00	12	3,60,000.00
10	Dhubri	30000.00	12	3,60,000.00
11	Dibrugarh	30000.00	12	3,60,000.00
12	Dima Hasao	30000.00	12	3,60,000.00
13	Goalpara	30000.00	12	3,60,000.00
14	Golaghat	30000.00	12	3,60,000.00
15	Hailakandi	30000.00	12	3,60,000.00
16	Hojai	30000.00	12	3,60,000.00
17	Jorhat	30000.00	12	3,60,000.00
18	Kamrup M	30000.00	12	3,60,000.00
19	Kamrup R	30000.00	12	3,60,000.00
20	Karbi Anglong	30000.00	12	3,60,000.00
21	Karimganj	30000.00	12	3,60,000.00
22	Kokrajhar	30000.00	12	3,60,000.00
23	Lakhimpur	30000.00	12	3,60,000.00
24	Majuli	30000.00	12	3,60,000.00
25	Marigaon	30000.00	12	3,60,000.00
26	Nagaon	30000.00	12	3,60,000.00
27	Nalbari	30000.00	12	3,60,000.00
28	Sibsagar	30000.00	12	3,60,000.00
29	Sonitpur	30000.00	12	3,60,000.00
30	South Salmara	30000.00	12	3,60,000.00
31	Tinsukia	30000.00	12	3,60,000.00
32	Udalguri	30000.00	12	3,60,000.00
33	West Karbi Anglong	30000.00	12	3,60,000.00
Total:				1,18,80,000.00

FMR Code-16.1.4.1.5- Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures (Weekly Alert Bulletin/Annual Disease Surveillance report) for SSU, DSU and Govt Medical college. Provision for Furniture & Fixtures etc. @ Rs-200000/- lumpsum for each newly created DSU approved under this budget.

Owner of the Activities at State HQ: State Surveillance Officer/ State Finance Consultan.

Owner of the Activities at District HQ: District Surveillance Officer/ District Account Manager.

- **Objective of the Activity-** To strengthen supply of consumable for day to day office maintance, office automation and other miscellaneous requirements.
- **Indicator-**
 - ✓ % of fund utilized as approved.
 - ✓ Number of units with functioning telephone, internet and supply of office consumables round the year.
- **Total fund approved:** Rs. 104.04 Lakhs have been approved @ Rs. 60,000.00 per months X 12 months for SSU, @ Rs. 20, 000.00 per monthsX 12 months for 33 no of DSU, @ Rs. 7000.00 per months X 12 months for 6 nos Govt. Medical Colleges and **Furnichair & Fixures for newly created districts @ Rs. 200000/- lumpsum per newly created districts X 6 districts.**

FMR Code- 16.1.4.1.5- Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures including Furnichair & Fixures.				
Sl. No.	Particulars	No of Unit	Unit Cost (in Rs.)	Total Approved (in Rs.)
1	Office expenses For SSU@ Rs. 60000/-X 12 months.	1	7,20,000.00	7,20,000.00
2	Office expenses For SSU@ Rs. 60,000/- lumpsum for Furniture & Fixtures etc	1	60,000.00	60,000.00
3	Office expenses for District Surveillance Units @20,000/-X12 monthsX 33 districts.	33	2,40,000.00	7,92,000.00
4	Office expenses for Govt. Medical College Hospitals-@Rs. 7,000/-per monthX12 months X 6 medical colleges.	6	84,000.00	5,04,000.00
5	Office expenses Furniture & Fixtures etc. For newly created Districts @Rs- 2,00,000/-for each newly created DSU lumpsum	6	2,00,000.00	12,00,000.00
	Total:			1,04,04,000.00

• Fund Allocation-State/District:

FMR Code- 16.1.4.1.5- Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures including Furnichair & Fixures.					
Sl. No.	State/District	Approved for DSU/SSU (in Rs.)	Approved for Medical Colleges (in Rs.)	Budget approved for Furnichair fixure for new district/ state (in Rs.)	Total Budget approved (in Rs.)
1	BAJALI	0.00	0.00	0.00	0.00
2	BAKSA	240000.00	0.00	0.00	240000.00
3	BARPETA	240000.00	84000.00	0.00	324000.00
4	BISWANATH	240000.00	0.00	200000.00	440000.00
5	BONGAIGAON	240000.00	0.00	0.00	240000.00
6	CACHAR	240000.00	84000.00	0.00	324000.00
7	CHARAIDEO	240000.00	0.00	200000.00	440000.00
8	CHIRANG	240000.00	0.00	0.00	240000.00
9	DARRANG	240000.00	0.00	0.00	240000.00
10	DHEMAJI	240000.00	0.00	0.00	240000.00
11	DHUBRI	240000.00	0.00	0.00	240000.00
12	DIBRUGARH	240000.00	84000.00	0.00	324000.00
13	DIMA HASAO	240000.00	0.00	0.00	240000.00
14	GOALPARA	240000.00	0.00	0.00	240000.00
15	GOLAGHAT	240000.00	0.00	0.00	240000.00
16	HAILAKANDI	240000.00	0.00	0.00	240000.00
17	HOJAI	240000.00	0.00	200000.00	440000.00
18	JORHAT	240000.00	84000.00	0.00	324000.00
19	KAMRUP	240000.00	0.00	0.00	240000.00
20	KAMRUP METRO	240000.00	84000.00	0.00	324000.00
21	KARBI ANGLONG	240000.00	0.00	0.00	240000.00
22	KARIMGANJ	240000.00	0.00	0.00	240000.00
23	KOKRAJHAR	240000.00	0.00	0.00	240000.00
24	LAKHIMPUR	240000.00	0.00	0.00	240000.00
25	MAJULI	240000.00	0.00	200000.00	440000.00
26	MARIGAON	240000.00	0.00	0.00	240000.00
27	NAGAON	240000.00	0.00	0.00	240000.00
28	NALBARI	240000.00	0.00	0.00	240000.00
29	SIVASAGAR	240000.00	0.00	0.00	240000.00
30	SONITPUR	240000.00	84000.00	0.00	324000.00
31	SOUTH SALMARA MANCACHAR	240000.00	0.00	200000.00	440000.00
32	TINSUKIA	240000.00	0.00	0.00	240000.00
33	UDALGURI	240000.00	0.00	0.00	240000.00
34	WEST KARBI ANGLONG	240000.00	0.00	200000.00	440000.00
35	SSU IDSP Assam	720000.00	0.00	60000.00	780000.00
Total:		8640000.00	504000.00	1260000.00	1,04,04,000.00

FMR Code-16.1.5.2.1- Office Expenses on Minor Repair and AMC of IT Equipments/ Office Equipments supplied under IDSP.

Owner of the Activities at State HQ: State Surveillance Officer/ State Finance Consultan.

Owner of the Activities at District HQ: District Surveillance Officer/ District Account Manager.

Objective of the Activity- To ensure minor repair and AMC of IT Equipments/ Office Equipments supplied under IDSP.

• .

• **Indicator-**

- ✓ % of fund utilized as approved.
- ✓ % of IT/ other office equipments functioning round the year.
 - **Total fund approved:** Rs. .50 Lakhs have been approved lumsum for the SSU.
