			DISEASE SURVEILLANCE PROGRAMME (IDSP), NHM, ASSAM DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM			AND TO SERVE				
MR C	Code/ No.	Progra		Whether is		Fresh Rol F.Y. :: 2	Approvals 024 - 2026		Nature of Expenditure	Responsible Officer of the activity
		mme/	Activity/Sub-Activity	it new activity?	202	4-25	202	25-26		
MR	SI. No.	Theme		(Yes/ No)	Phy. Target	Budget provision	Phy. Target	Budget provision		At State HQ
CP.1	63.1		One day sensitization for PRIs	NO	0	0	0	0	Ongoing	0
	63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	NO	0	0	0	0	Ongoing	State Surveillance Officer
	63.3		Medical Officers one day training.	NO	35	7.18	35	8.66	Ongoing	State Surveillance Officer
	63.4		Medical College Doctors one day training at Medical Colleges,	NO	12	1.20	12	1.2	Ongoing	State Surveillance Officer
	63.5		Hospital Pharmacists/Nurses Training one day training,	NO	128	16.00	70	17.5	Ongoing	State Surveillance Officer
	63.6		Lab. Technician Three days training,	NO	18	23.63	18.00	23.63	Ongoing	State Surveillance Officer
	63.7		Data Managers two days training	NO	0	0.00	0	0	Ongoing	State Surveillance Officer
	63.8		One day training for Data Entry Operator Under IDSP	NO	0	0.00	0	0	Ongoing	State Surveillance Officer
	63.9	2-14	ASHA & MPWs, AWW & Community volunteers one day training,	NO	34	8.50	34	8.5	Ongoing	State Surveillance Officer
	63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	NO	68	8.50	68	8.5	Ongoing	State Surveillance Officer
	63.11		Other(IDH)	NO	0	0.00	0	0	Ongoing	State Surveillance Officer
	63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	NO	32	108.5	34	108.5	Ongoing	State Surveillance Officer
	63.13	164 10	Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	NO	9	36	9	36	Ongoing	State Surveillance Officer
1	63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	NO	0	0	0	0	Ongoing	State Surveillance Officer
1	63.15		Costs on Account of newly formed districts	NO	0	0	0		Ongoing	State Surveillance Officer
1	53.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsump @ Rs. 12500/- month) For IDH(Subsidery to Govt. Medical College)	NO	0	0	0	0	Ongoing	State Surveillance Officer
-	3.17	$\neg \uparrow$	Printing activities under IDSP	NO	25600	32	28000	35	Ongoing	State Surveillance Officer
-	3.18	$\neg \uparrow$	IDSP Review Meetings	NO	69	8.73	69	8.73	Ongoing	State Surveillance Officer
6	3.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	NO	1	7.2	1	7.2	Ongoing	State Surveillance Office
6	3.20	1	MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	NO	123	80.52	123	80.52	Ongoing	State Surveillance Office
6	3.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	NO	44	75.6	44	75.6	Ongoing	State Surveillance Office State Surveillance Office
6	3.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	NO	0	0	0	0	Ongoing	0
+	-				26173	413.55	28517	419.5375	0	

			FY 2024-25 & 2025-26 - NHM ASSAM			T -						
FMR: C	ode/			esponsible Officer of the activity			Fu	and allocate	ed for Stat	e HQ Acti	vities	
SL. N	No.			uic douviey		1	20	24-25		T	2025-26	
		Programme	Activity/Sub-Activity				Fresh	approval			Fresh appro	
	1 9	/Theme	Activity/Sub-Activity				T				Testi appio	Vai
FMR code	SI. No.			At District level	At Block level	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Allocation (Rs. in lakh)	Quantity/	Avr. Unit Cos (In lakh)	Alfocat (Rs. in la
DCP.1	63.1		One day sensitization for PRIs	0	0	0	0	0	0	0	0	0
	63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	District Surveillance Officer	SDM & HO /Block Programme Manager	0	0	0	0	0	0	0
	63.3		Medical Officers one day training.	District Surveillance Officer	SDM & HO /Block Programme Manager	Per District	0.000	0.000	0.000	0.000	0.000	0.000
	63.4		Medical College Doctors one day training at Medical Colleges,	District Surveillance Officer	SDM & HO /Block Programme Manager	0	0	/ 0	0	0	0	0
	63.5		Hospital Pharmacists/Nurses Training one day training,	District Surveillance Officer	SDM & HO /Block Programme Manager	0	0	0	0	0	0	0
	63.6		Lab. Technician Three days training,	District Surveillance Officer	SDM & HO /Block Programme Manager	0	0	0	0	0	0	0
	63.7		Data Managers two days training	District Surveillance Officer	SDM & HO /Block Programme Manager	0	0	0	0	0	0	0
	63.8		One day training for Data Entry Operator Under IDSP	District Surveillance Officer	SDM & HO /Block Programme Manager	0	0	0	0	0	0	0
	63.9		ASHA & MPWs, AWW & Community volunteers one day training,	District Surveillance Officer	SDM & HO /Block Programme Manager SDM & HO /Block	0	0	0	0	0	0	0
	63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	District Surveillance Officer	Programme Manager	0	0	0	0	0	0	0
	65.11		Other(IDH)	District Surveillance Officer	SDM & HO /Block Programme Manager	0	0	0	0	0	0	0
	62.72		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	District Surveillance Officer	SDM & HO /Block Programme Manager	Per DPHL	1	44.5	44.5	1	44.5	44.5
-	61.71		Reflemal Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	District Surveillance Officer	SDM & HO /Block Programme Manager	0	0	0	0	0	0	0
	85.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	District Surveillance Officer	SDM & HO /Block Programme Manager	0	0	0	0	0	0	0
	62.75		Costs on Account of newly formed districts	District Surveillance Officer	SDM & HO /Block Programme Manager	0	0	0	0	0	0	0
	69.16		Expensies on account of consumaisties, operating expenses, office expenses, transport of samples, miscellaneous etc. including HR cost for One DEO (lumpaump @ Rs. 12509-month) For IDH(Subsidery to Govt. Medical Sollisse)	District Surveillance Officer	SDM & HO /Block Programme Manager	0	0	0	0	0	0	0
	63.17		Printing activities under IDSP	District Surveillance Officer	SDM & HO /Block Programme Manager	State	25600	0.00125	32	28000	0.00125	35
	60.18		IDSP Review Meetings	District Surveillance Officer	SDM & HO /Block Programme Manager	per district	1	6.69	6.69	1	6.69	6.69
	63.99		MOBILITY SSU: Travel Copt, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	District Surveillance Officer	SDM & HO /Block Programme Manager	State	1	7.2	7.2	1	7.2	7.2
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	District Surveillance Officer	SDM & HO /Block Programme Manager	State	1	36.6	36.6	1	36.6	36.6
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures Office Eexpenses on Minor Repair replacement and AMC of IT Equipments/Office Equipments supplied under	District Surveillance Officer	SDM & HO /Block Programme Manager SDM & HO /Block	per district	1	37.50	37.56	1 0	37.56	37.56
	63.22		Office Eexpenses on Minor Repair replacement and AMC of 11 Equipments Office Equipments supplied under IDSP	District Surveillance Officer	Programme Manager	0	0	0	164.55		132.55125	167.55

1	RAT	TED DI	ISEASE SURVEILLANCE PROGRAMME (IDSP), NHM, ASSAM DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM								T						
FMR C	ode/					1- Fund	allocated t	to Baks	а			THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	-Fund alle	ocated to	Barpeta		
SL.	No.				202	4-25			2025-26			THE RESERVE OF THE PARTY NAMED IN	4-25			2025-26	5
		Progra mme/	Activity/Sub-Activity		Fresh a	pproval		F	resh appre	oval		Fresh a	pproval		F	resh appr	oval
FMR code	SI. No.	Theme		Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr Unit Cost (In lakh)	Fin Allocation (Rs. in lakh	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
NDCP.1	63.1		One day sensitization for PRIs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.3		Medical Officers one day training.	Per District	2	0.205	0.410	2.000	0.2475	0.495	Per District	1	0.2050	0.2050	1	0.2475	0.2475
	63,4		Medical College Doctors one day training at Medical Colleges,	0	0	0	0	0	0	0	Per Medical College	1.000	0.10	0.100	1.000	0	0.100
	63.5		Hospital Pharmacists/Nurses Training one day training.	Per District	5	0.25	0.75	3.000	0.250	0.75	Per Medical College	4.000	0.25	0.500	3.000	0.25	0.750
	63,6		Lab. Technician Three days training,	0	0	0	0	0	0	0	Per Medical College	2.000	1.3125	2.625	2.0000	1.3125	2.6250
	63.7		Data Managers two days training	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.8		One day training for Data Entry Operator Under USSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	6339		ASHA & MPWs, AWW & Community volunteers one day training.	Per District	1.00	0.25	0.25	1.00	0.25	0.25	Per District	1.000	0	0.250	1.000	0	0.250
	63:10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Per District	1	0.25	0.25	1.000	0.250	0.25	Per District	1.000	0.25	0.25	1.00	0.25	0.25
	(63:11		Gittieer(DH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	883:12		Recurring costs or account of Consumables, Arts communication, misc. expenses etc. at each district public invalls (as) supplicable only for functional later taving requisits mangower).	Per DPHL	1	2	2	1.000	2.000	2	Per DPHL	1	2	2.00	1.000	2.000	2.00
	6 5 3033		Fadiersal Network of abrocatories (Govr. Medical College labe) Remitturpement based payment for laboratory tests (\$0.50 calculated for airceal) approved label in previous PPs of States for corresponding next years)	0	0	0	0	0	0	0	Per Medical College	1.000	4	4.000	1.000	4	4.000
	6 5 3344		Expenses or account of consumation, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	680455		Coats on Account of newly formed districts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63018		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. including HR cost for One (IEC (lampsump @ Rs. 12560/- month) For IDH(Subsidery to Govt. Medical College)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63/17		Printing activities under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63,18		IDSP Review Weetings	Per District	2	0.03	0.06	2.000	0.030	0.06	Per District	2	0.0300	0.0600	2	0.0300	0.0600
	63,19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.20		MOBILITY DSUs Travel Cost, POL, atc. during outbreak investigations and field visits for monitoring programme activities at DSUs	per Block	4	0.36	1.440	4.000	0.360	1.44	per block	3	0.36	1.080	3	0.360	1.080
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Per District	1	0.96	0.96	1.000	0.960	0.96	Per District	2.000	0.78	1.560	2.000	1	1.560
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1			0	17	4.305	6.12	15	4.3475	6.205	0	19	9.5375	12.63	18	9.58	12.9225

1	BRAT	ED D	DISEASE SURVEILLANCE PROGRAMME (IDSP), NHM, ASSAM DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM														
FMRC	Code/					3- Fund	allocated	l to Baja	li		e e		-	dallocate	ed to Biswan	ath	
SL. N	No.	1-			201	24-25			2025-26	0		202	24-25			2025-26	
	1	Progra mme/	Activity/Sub-Activity		Fresh	approval		F	resh appro	oval	\$ 10 mm (c)	Fresh	approval		Fi	resh approv	al
FMR code	SI. No.	Theme		Mesure of quantity/	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin Allocation (Rs. in lakh	quantity/	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
NDCP.1	63.1		One day sensitization for PRIs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.3		Medical Officers one day training.	Per District	1	0.2050	0.2050	1	0.2475	0.2475	Per District	1	0.2050	0.2050	1	0.2475	0.2475
	63.4		Medical College Doctors one day training at Medical Colleges,	0.000	0	0.000	0.000	0.000	0	0.000	0.000	0.000	0	0.000	0.000	0.000	0
	63.5		Hospital Pharmacists/Nurses Training one day training,	Per Medical	2	0.250	0.250	1.000	0.250	0.250	Per Medical	4	0.250	0.500	2.000	0.250	0.50
	63.6		Lab. Technician Three days training,	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	63.7		Data Managers two days training	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.8		One day training for Data Entry Operator Under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Per District	1	0.250	0.250	1.000	0.250	0.250	Per District	1	0.250	0.250	1.000	0.250	0
	63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Per District	1.0000	0.2500	0.2500	1.0000	0.2500	0.2500	Per District	1.0000	0.2500	0.2500	1.0000	0.2500	0.2500
	63.11		Other(IDH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)								Per DPHL	1	2	2.0	1.000	2.000	2.00
	63.13		Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.14	, ,	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.15		Costs on Account of newly formed districts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.16	1	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsump @ Rs. 12500/- month) For IDH(Subsidery to Govt. Medical College)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.17		Printing activities under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.18		IDSP Review Meetings	Per District	2	0.030	0.060	2.000	0.030	0.060	Per District	2.00	0.03	0.06	2.00	0.03	0.06
	63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.20	1	MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	per block	1	0.360	0.360	1.000	0.360	0.360	per block	4	0.360	1.440	4	0.36000	1.44000
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Per District	1	0.960	0.960	1.000	0.960	0.960	Per District	1	0.960	0.960	1.000	0.960	0.96
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	9	2.305	2.335	8	2.3475	2.3775	0	15	4.305	5.665	13	4.3475	5.7075

,			ROP, FY 2024-25 & 2025-26 - NHM ASSAM			6 1 V 6 1					T				965/147	Total Re	
FMR	Codel				5-F	und allo	cated to E	Bongain	gaon					allocated	l to Cach	ar	
SL.	200 21 SA 21				202	24-25			2025-26	3		20	24-25			2025-26	6
		Progra mme/	Activity/Sub-Activity		Fresh	approval		F	resh appr	oval	224 9 2010 91	Fresh	approval		F	resh appr	oval
FMR code	SI. No.	Theme	Activity/Sub-Activity	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin Allocation (Rs. ii lakh	Mesure of quantity/	Quantity Target	Avr. Unit Cost (In lakh)	Allocation (Rs. in	Quantity/ Target	Avr. Unit Cost (In lakh)	Allocatio (Rs. in laki
NDCP.1	63.1		One day sensitization for PRIs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0	0	0	0	0	o	0	0	0	0	0	0	0
	63.3		Medical Officers one day training.	Per District	1	0.205	0.205	1	0.2475	0.2475	Per District	1	0.205	0.205	1.000	0.2475	0.2475
	63.4		Medical College Doctors one day training at Medical Colleges,	0.000	0.000	0.000	0	0.000	0.000	0.000	Per Medical	1.000	0	0.100	1	0.100	0.100
	63.5		Hospital Pharmacists/Nurses Training one day training,	Per Medical	4.000	0.250	0.50	2.000	0.25	0.500	Per Medical	2.000	0.25	0.500	3	0.250	0.750
	63.6		Lab. Technician Three days training,	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Per Medical	2.000	1.313	2.625	2	1.313	2.625
	63.7		Data Managers two days training	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.8		One day training for Data Entry Operator Under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Per District	1.000	0.250	0	1.000	0	0.250	Per District	1.000	0	0.250	. 1	0.250	0.250
	63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Per District	1.00	0.25	0.25	1.00	0.25	0.25	Per District	1.00	0.25	0.25	1.00	0.25	0.25
	63.11		Other(IDH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Per DPHL	1	2	2	1.000	2.000	2	Per DPHL	1	2	2	1.000	2.000	2
	63.13		Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0	0	0	0	0	0	0	Per Medical College	1.000	4	4.000	1	4.000	4.000
	63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.15		Costs on Account of newly formed districts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsump @ Rs. 12500/- month) For IDH(Subsidery to Govt. Medical College)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.17		Printing activities under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.18		IDSP Review Meetings	Per District	2.000	0.030	0	2.000	0	0.060	Per District	2.000	0	0.060	2	0.030	0.060
	63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	0	0	0	0	0	0	0.	0	0	0	0	0	0	0
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	per block	4	0.360	1.44	4	0.36	1.440	per block	5	0.36	1.800	5	0.360	1.800
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Per District	1.000	0.960	0.96	1.000	1	0.960	Per District	2.000	1	1.560	2	0.780	1.560
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<u> </u>			0	15	4.305	5.665	13	4.3475	5.7075	0	19	9.5375	13.35	20	9.58	13.6425

S E	GRAI	ED DI	ISEASE SURVEILLANCE PROGRAMME (IDSP), NHM, ASSAM DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM														
FMR C			1		ş	7-Fund a	allocated to	o Charai	do					allocated t	to Chirar	ng	
SL. I	No.	Progra			201	24-25			2025-26	,		20	024-25		T	2025-26	<u>.</u>
2		mme/	Activity/Sub-Activity		Fresh	approval		F	Fresh appro	oval		Fresh	approval		See F	Fresh appro	CONTRACTOR OF THE PARTY OF THE
FMR code	SI. No.	Theme		Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	n. n Quantity/ n Target	Avr. Unit	T
NDCP.1	63.1		One day sensitization for PRIs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
,	63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.3		Medical Officers one day training.	Per District	1	0.205	0.205	1	0.2475	0.2475	Per District	1	0.205	0.205	1	0.248	0.248
	63.4		Medical College Doctors one day training at Medical Colleges,	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	63.5		Hospital Pharmacists/Nurses Training one day training,	per medical	2.000	0.250	0.500	2	0.250	0.500	per medical	1.000	0.250	0.25	1.000	0.250	0.25
	63.6		Lab. Technician Three days training,	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	63.7		Data Managers two days training	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.8		One day training for Data Entry Operator Under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Per District	1.000	0.250	0.250	1	0.250	0.250	Per District	1.00	0.25	0.25	1.00	0.25	0.25
1	63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Per District	1.00000	0.25000	0.25000	1.00000	0.25000	0.25000	Per District	1.00000	0.25000	0.25000	1.00000	0.25000	0.25000
	63.11		Other(IDH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Per DPHL	. 1	2	2	1.000	2.000	2	Per DPHL	1	2	2	1.000	2.000	2
/	63.13		Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0	0		0	0		0	0		0	0		0	0
	63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.15		Costs on Account of newly formed districts	0	0	0	0	0 .	0	0	0	0	0	0	0	0	0
	63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsump @ Rs. 12500/- month) For IDH(Subsidery to Govt. Medical College)		0	0	0	0	0	0	0	0	0	0	0	0	0
	63.17		Printing activities under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1 17	63.18		IDSP Review Meetings	Per District	2.000	0.030	0.060	2	0.030	0.060	Per District	2.000	0.030	0.06	2.000	0.030	0.06
	63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	per block	2	0.360	0.720	2	0.360	0.720	per block	2	0.360	0.72	2	0.360	0.72
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Per District	1.000	0.960	0.960	1	0.960	0.960	Per District	1.000	0.960	0.96	1.000	0.960	0.96
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	0	0	0	0 -	0	0	0	0	0	0	0	0	0	0
		1	· · · · · · · · · · · · · · · · · · ·	0	11	4.305	4.945	11	4.3475	4.9875	0	10	4.305	4.695	10	4.3475	4.7375

TEGRATED DISEASE SURVEILLANCE PROGRAMME (IDSP), NHM, ASSAM DISTRICT

8707.8	2745.A	13	\$99	1305	13	0	2T0T.8	4.3475	13	599.3	4.305	13	0				
0	0	0	0	0	0	0	0	0	0	0	0	0	0	dsai	,	2.E9	
096.0	096.0	000	1 096	096.0	1	Per District	096.0	1	1.000	096.0	1	000.1	District	Office expenses on Minor Repairt replacement and AMC of IT Equipments/ Office Expenses on Minor Repairt replacement and AMC of IT Equipments/ Office Equipments supplied under	-		
1.440	096.0	000.		092'0	, ,	er block	1,440 p	98.0	*	044.1	95.0	7	Per block	activities at DSUs		63.2	
0	0	0	0	10	0	10	10	-	0	0	0		-	AOBILITY DSUs Travel Cost, POL, etc. during outbresk investigations and field visits for monitoring programme	- 1	02.E9	
	-	+-				District	+	+	-	-	-	0	District	MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme	- (81.69	
090.0	0.030	000.2	090'0	0.030		Per	090.0	0	2,000	090.0	0	2.000	Per	IDSP Review Meetings	1	81.69	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	Printing activities under IDSP		71.59	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsump @ Rs. 12500\- month) For IDH(Subsidery to Govt. Medical College)		91.69	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	Costs on Account of newly formed districts		21.69	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.		\$1.63	
0		0	0		0	0		0	0		0	0		Referral Network of Iaboratories (Govt. Medical College Iabs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)		£1.£3	
7	000.S	1.000	z	z	ı	DPHL	2	2.000	000.1	z	z	ı	Per DPHL	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public heating to sell in the form of the formulation of the following requisite manpower)		63.12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	Офек(IDH)		11.59	
0.2500	0.2500	1.0000	0.2500	0.2500	1.0000	Per District	0.2500	0.2500	0000.1	0.2500	0.2500	0000.1	Per District	One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)		01.69	
92.0	92.0	1.00	82.0	82.0	1.00	Per District	62.0	5Z.0	00.1	82.0	32.0	00.1	Per District	ASHA & MPWs, AWW & Community volunteers one day training,		6.59	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	One day training for Data Entry Operator Under IDSP		8.59	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	gninist eysb ow? eragensM stsD		T.£3	
000.0	000.0	000.0	000.0	000.0	000.0	000.0	000.0	000.0	000.0	000.0	000.0	000.0	000.0	Lab. Technician Three days training,		9.59	
003.0	0.250	2.000	005.0	0.250	7	per medical	003.0	92.0	000.S	008.0	62.0	2.000	per mediacal	Hospital Pharmacists/Nurses Training one day training,		2. £8	
000.0	000.0	000.0	000.0	000.0	000.0	000.0	000.0	000.0	000.0	000.0	000.0	000.0	000.0	Medical College Doctors one day training at Medical Colleges,		4.28	
0.2475	6742.0	ı	0502.0	0502.0	ı	Per District	6742.0	6742.0	ı	0.2050	0.2050	ı	Per District	Medical Officers one day training.		6.69	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.		5.59	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	sIR9 not notization says anO		1.59	1.900
i sA) sa)	Avr. Unit Cost (In lakh)	Quantity\ Target	Fin. Allocation (Rs. in lakh)	Avr. Unit Cost (In lakh)	Quantity/ Target	Mesure of Target	Fin. Allocation (Rs. in Iakh)	Avr. Unit Cost (In lakh)	Quantity/ Target	Fin. Allocation (Rs. in lakh)	Avr. Unit Cost (In lakh)	Quantity/ fagueT	Mesure of Target		эшэцт	.oN	9po
IBVO	resh appro	H		pproval	rtesn a		lev	esh appro	14	10.4	pproval	Fresh a		Activity/Sub-Activity	руболь		
	5025-26			4-25	and the second			2026-26			4-25				Progra	.01	SF. N
	iļe	о Дреш	llocated t	s bnu-1-0	L	5.6		бі	o Darran	located t	le bnu 3-6	6				/əbo	EME C

	GRA	LED D	DISEASE SURVEILLANCE PROGRAMME (IDSP), NHM, ASSAM DISTRICT						to the state of th	- 100							
	, yie		ROP, FY 2024-25 & 2025-26 - NHM ASSAM														
FMR (11-Fund	allocated	to Dhut	ori			12	2-Fund a	llocated t	o Dibrua	arh	
		Progra mme/ Theme .			20	24-25			2025-26				24-25				
-		-	Activity/Sub-Activity		Fresh	approval		F	resh appro	val			approval			2025-26	
MR	SI.	THEITIE				Avr. Unit	Fin.		Avr. Unit	Fin.		T	T	Control of the Contro	FI P	esh appro	oval
ode	No.			Mesure of quantity/ Target	Quantity/ Target	Cost (In lakh)	Allocation (Rs. in lakh)	Quantity/ Target	Cost (In lakh)	Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Alloca (R
	63.2		One day sensitization for PRIs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.3		Medical Officers one day training.	Per District	1	0.2050	0.2050	1	0.2475	0.2475	Per District	1	0.2050	0.2050	1	0.2475	0.247
	63.4		Medical College Doctors one day training at Medical Colleges,	Per Medical	1	0.100	0.100	1.000	0.100	0	Per Medical	1.00	0.10	0.10	1.00	0.10	0.10
	63.5		Hospital Pharmacists/Nurses Training one day training,	per mediacl	2 .	0.250	0.500	3.000	0.250	0.75	per mesical	2.000	0.250	0.500	2.000	0	0.500
	63.6		Lab. Technician Three days training,	Per Medical	2	1.313	2.625	2.000	1.313	2.625	Per Medical	2.000	1.3125	2.6250	2.0000	1.3125	2.625
	63.7		Data Managers two days training	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.8		One day training for Data Entry Operator Under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Per District	1.00	0.25	0.25	1.00	0.25	0.25	Per District	1.00	0.25	0.25	1.00	0.25	0.25
	63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Per District	1.0000	0.2500	0.2500	1.0000	0.2500	0.2500	Per District	1.0000	0.2500	0.2500	1.0000	0.2500	0.250
	63.11		Other(IDH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Per DPHL	1	2	2	1.000	2.000	2	Per DPHL	1	2	2.00	1.000	2.000	2.00
	63.13		Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Per Medical College	1	4.000	4.000	1.000	4.000	4	Per Medical	1.000	4.000	4	1.000	4	4.000
	63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	0	0	0	0	0	0	0	College 0	0	0	0	0	0	0
	63.15		Costs on Account of newly formed districts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsump @ Rs. 12500/- month) For IDH(Subsidery to Govt. Medical College)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.17		Printing activities under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.18		IDSP Review Meetings	Per District	2	0.030	0.060	2.000	0.030	0	Per	2.000	0.030	0	2.000	0	0.060
	63,19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	0	0	0	0	0	0	0	District	0	0.030	0	0	0	0.060
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	per block	4	0.360	1.440	4.000	0.360	13 ·	-		0.360	-	4.000	0.36	1.440
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Per District	2	0.780	1.560	2.000	0.780	1.56	Per block		0.780		2.000	1	1.560
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	0	0	0	0	0	0	0	District	0	0.780	0	0	0	0
				0	18	9.5375	12.99	19	9.58	13.2825				12.99	18	9.58	13.032

	GKA	EUU	ISEASE SURVEILLANCE PROGRAMME (IDSP), NHM, ASSAM DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM														
MR					13-	Fund allo	cated to	Dima Ha	issao			14	4-Fund a	llocated t	o Goalpa	ıra	
SL.	No.	Progra			202	4-25			2025-26			202	24-25			2025-26	
		mme/	Activity/Sub-Activity	16 m	Fresh a	approval		F	resh appro	oval		Fresh a	approval		Fr	esh appro	val
MR ode	SI. No.	Theme		Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)		Avr. Unit Cost (In lakh)	Fin. Allocatio (Rs. in
CP.1	63.1		One day sensitization for PRIs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.3		Medical Officers one day training.	Per District	1	0.2050	0.2050	1	0.2475	0.2475	Per District	1	0.2050	0.2050	1	0.2475	0.2475
	63.4		Medical College Doctors one day training at Medical Colleges,	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	63.5		Hospital Pharmacists/Nurses Training one day training,	per medical	2.000	0.25	0.500	2.000	0.250	0.500	per medical	2	0.250	0.500	3	0.250	0.750
	63.6		Lab. Technician Three days training,	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000
	63.7		Data Managers two days training	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.8		One day training for Data Entry Operator Under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Per District	1.00	0.25	0.25	1.00	0.25	0.25	Per District	1.00	0.25	0.25	1.00	0.25	0.25
	63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Per District	1.0000	0.2500	0.2500	1.0000	0.2500	0.2500	Per District	1.0000	0.2500	0.2500	1.0000	0.2500	0.250
	63.11		Other(IDH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Per DPHL	1	2	2	1.000	2.000	2	Per DPHL	1	2	2	1.000	2.000	2
	63.13		Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.15		Costs on Account of newly formed districts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsump @ Rs. 12500/- month) For IDH(Subsidery to Govt. Medical College)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.17		Printing activities under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.18		IDSP Review Meetings	Per District	2.000	0	0.060	2.000	0.030	0.060	Per	2	0.030	0.060	2	0.030	0.06
	63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	0	0	0	0	0	0	0	District 0	0	0	0	0	0	0.00
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	per block	4.000	0.36	1.440	4.000	0.360	1.440	per block	4	0.360	1.440	4	0.360	1.44
-	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Per District	1.000	1	0.960	1.000	0.960	0.960	Per	1	0.960	0.960	1	0.960	0.96
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	0	0	0	0	0	0	0	District 0	0	0	0	0	0	0.30
1				0	13	4.305	5.665	13	4.3475	5.7075	0	13	4.305	5.665	14	4.3475	5.95

			ROP, FY 2024-25 & 2025-26 - NHM ASSAM		1	5-Fund a	llocated to	o Golag ⁱ	hat			16	-Fund all	located to	o Hailaka	indi	
FMR C		1	1- Education Seattle Section 1997 to the Secti			24-25			2025-26	6			24-25		Tianana	2025-26	2
SL.,		Progra mme/		7555 5357		approval		F	Fresh appro		Living on the Riv	Fresh ap		Alternative /	F	Fresh appro	
FMR code	SI.	Theme		Mesure of quantity/	Quantity/ Target	Avr. Unit Cost	Allocation (Rs. in	n Quantity/ n Target		Allocation (Rs. in	Mesure of quantity/	Quantity/ Target	Avr. Unit Cost	Allocation (Rs. in	n. On Quantity/ in Target	Avr. Unit Cost	Allocation (Rs.
		1		Target		(In lakh)	lakh))	(In lakh)		0	0	(In lakh)	,	1	(In lakh)	
DCP.1		+	One day sensitization for PRIs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.2	1	Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0	0	-	-	0	0	-	+	+	+	-	0	
	63.3	1	Medical Officers one day training.	Per District	t 1	0.2050	0.2050	1	0.2475	0.2475	Per District	1	0.2050	0.2050	1	0.2475	0.2475
	63.4		Medical College Doctors one day training at Medical Colleges,	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	63.5		Hospital Pharmacists/Nurses Training one day training,	per medical college	2.0000	0.2500	0.5000	2.0000	0.2500	0.5000	per medical college	2.000	0.25	0.500	2.000	0.250	0.500
	63.6		Lab. Technician Three days training,	0	0.000	0.000	0.000	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000	0	0.000
1	63.7		Data Managers two days training	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.8		One day training for Data Entry Operator Under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Per District	1.00	0.25	0.25	1.00	0.25	0.25	Per District	1.000	0	0.250	1.000	0.250	0.250
	63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Per District	1.000	0.250	0.250	1.000	0.250	0.250	Per District	1.000	0.250	0.250	1.000	0.250	0.250
	63.11		Other(IDH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Per DPHL	1	2	2	1.000	2.000	2	Per DPHL	1	2	2	1.000	2.000	2
	63.13		Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.14	1	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.15		Costs on Account of newly formed districts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63,16	1	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsump @ Rs. 12500/- month) For IDH(Subsidery to Govt. Medical College)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.17		Printing activities under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.18		IDSP Review Meetings	Per District	2.00	0.03	0.06	2.000	0.030	0.06	Per District	2.000	0	0.060	2.000	0.030	0.060
	63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.20	'	MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	per block	4.00	0.36	1.44	4.00	0.36	1.44	per block	4.000	0.36	1.440	4.000	0.360	1.440
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Per District	1.000	0.960	0.96	1.000	0.960	0.96 F	Per District	1.000	1	0.960	1.000	0.960	0.96
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	13	4.305	5.665	13	4.3475	5.7075	0	13	4.305	5.665	13	4.3475	5.70

						17-Fund	allocated	to Hojai					18-Fund	allocated	to Jorha	•	
	Code/				2024			1	2025-26		~		4-25		TO OOTHA		
SL.	NO.	Progra			Fresh a	N. S. Carlotte and Co.		Fr	esh appro	val		THE REAL PROPERTY.	pproval		Fr	2025-26 esh appro	T PORT OF THE REAL PROPERTY.
	I	mme/	Activity/Sub-Activity			Avr. Unit	Fin.		Avr. Unit	Fin.			Avr. Unit	Fin.			Fir
MR	SI. No.			Mesure of quantity/ Target	Quantity/ Target	Cost (In lakh)	Allocation (Rs. in lakh)	Quantity/ Target	Cost (In lakh)	Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Cost (In lakh)	Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Allocatio (Rs. i
DCP.1	63.1		One day sensitization for PRIs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.3		Medical Officers one day training.	Per District	1	0.2050	0.2050	1	0.2475	0.2475	Per District	1.0000	0.2050	0.2050	1	0.2475	0.2475
	63.4		Medical College Doctors one day training at Medical Colleges,	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Per Medical	1.0000	0.1000	0.1000	1.0000	0.1000	0.1000
5	63.5		Hospital Pharmacists/Nurses Training one day training,	per medical college	2.0000	0.2500	0.5000	2.0000	0.2500	0.500	per medical	2	0.250	0.500	2	0.250	0.500
	63.6		Lab. Technician Three days training,	0.000	0.000	0.000	0.000	0	0.000	0.000	Per Medical	2.0000	1.3125	2.6250	2.0000	1.3125	2.6250
	63.7		Data Managers two days training	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.8		One day training for Data Entry Operator Under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Per District	1.000	0	0.250	1	0.250	0.250	Per District	1	0.250	0.250	1.000	0.250	0
	63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Per District	1.0000	0.2500	0.2500	1.0000	0.2500	0.2500	Per District	1.0000	0.2500	0.2500	1.0000	0.2500	0.2500
	63.11		Other(IDH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Per DPHL	1	2	2.00	1.000	2.000	2.00	i - Tind						
	63.13		Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0	0	0	0	0	0	0	Per Medical College	1	4.000	4.000	1.000	4.000	4
	63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.15		Costs on Account of newly formed districts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsump @ Rs. 12500/- month) For IDH(Subsidery to Govt. Medical College)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.17		Printing activities under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.18		IDSP Review Meetings	Per District	2.000	0.030	0.060	2.000	0.030	0.060	Per District	2.000	0.030	0.060	2.000	0.030	0.060
	63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	per block	3	0.36	1.080	3	0.360	1.080	per block	4	0.360	1.44000	4	0.360	1.4400
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Per District	1.000	1	0.960	1	0.960	0.960	Per District	2.00	0.78	1.56	2.00	0.78	1.56
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	12	4.305	5.305	12	4.3475	5.3475	0	17	7.5375	10.99	17	7.58	11.032

•••					19-Fu	ınd alloc	ated to K	amrup (l	Metro)			2	0-Fund a	llocated	to Kamru	ıp	
MR C					202	4-25			2025-26			202	4-25			2025-26	
		Progra mme/	Activity/Sub-Activity	Mark 1917	Fresh a	pproval		Fr	esh appro	val	71	Fresh a	pproval		Fr	esh appro	val
MR ode	SI. No.	Theme	Additional Activity	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
CP.1	63.1		One day sensitization for PRIs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.3		Medical Officers one day training.	Per District	1	0.2050	0.2050	1	0.2475	0.2475	Per District	1	0.2050	0.2050	1	0.2475	0.2475
	63.4		Medical College Doctors one day training at Medical Colleges,	Per Medical	1.00	0.10	0.10	1.00	0.10	0.10	0.000	0.000	0	0.000	0.000	0.000	0.000
	63.5		Hospital Pharmacists/Nurses Training one day training,	per medical	2.000	0.250	0.50	2.000	0.25	0.500	per medical	2.0000	0.2500	0.5000	3.0000	0.2500	0.7500
	63.6		Lab. Technician Three days training,	Per Medical	2.000	1.313	2.625	2.000	1.313	2.625	0.000	0.000	0	0.000	0.000	0.000	0.000
	63.7		Data Managers two days training	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.8		One day training for Data Entry Operator Under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Per District	1.000	0.250	0	1.000	0	0.250	Per District	1.000	0	0.250	1.000	0.250	0.250
	63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Per District	1.000	0.250	0.250	1.000	0.250	0.250	Per District	1.000	0.250	0.250	1.000	0.250	0.250
	63.11		Other(IDH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Per DPHL	1	2	2	1.000	2.000	2	Per DPHL	1	2	2	1.000	2.000	2
	63.13		Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Per Medical College	1.000	4.000	4	1.000	4	4.000	0	0	0	0	0	0	0
	63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.15		Costs on Account of newly formed districts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsump @ Rs. 12500/- month) For IDH(Subsidery to Govt. Medical College)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.17		Printing activities under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.18		IDSP Review Meetings	Per District	2.000	0.030	0.060	2.000	0.030	0.060	Per District	2.000	0.030	0.060	2.000	0.030	0.060
	63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	per block	4.00	0.36	1.44	4.00	0.36	1.44	per block	5	0.36	1.800	5.000	0.360	1.800
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Per District	2.000	0.780	2	2.000	1	1.560	Per District	1.000	1	0.960	1.000	0.960	0.960
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	18	9.5375	12.99	18	9.58	13.0325	0	14	4.305	6.025	15	4.3475	6.317

END :	· · ·				21-F	und allo	cated to F	(arbi An	glong			22	2-Fund a	llocated t	o Karima	lani	19/2019
FMR (-	201	24-25			2025-26				24-25		- reming		
		Progra mme/	Activity/Sub-Activity			approval		Fi	resh appro	oval	or but the	and the second second	approval			2025-26	The second second
		Theme	Activity/Sub-Activity		T	T .	Fin.		Avr. Unit		Oprocognosis	T		1		resh appro	oval
FMR	SI. No.			Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Allocation (Rs. in lakh)	Quantity/ Target	Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocati (Rs. ir lakh)
DCP.1	63.1		One day sensitization for PRIs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.3		Medical Officers one day training.	Per District	1	0.2050	0.2050	1	0.2475	0.2475	Per District	1	0.2050	0.2050	1	0.2475	0.2475
	63.4		Medical College Doctors one day training at Medical Colleges,	Per Medical	1.0000	0.1000	0.1000	1.0000	0.1000	0.1000	0	0	0	0	0	0	0
	63.5		Hospital Pharmacists/Nurses Training one day training,	per medical	2.0000	0.2500	0.5000	2.0000	0.2500	0.5000	per medical	2.0000	0.2500	0.5000	2.0000	0.2500	0.5000
	63.6		Lab. Technician Three days training,	Per Medical	2.0000	1.3125	2.6250	2.0000	1.3125	2.6250	0	0	0	0	0	0	0
	63.7		Data Managers two days training	0	0	0	0	0	. 0	0	0	0	0	0	0	0	0
	63.8		One day training for Data Entry Operator Under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Per District	1	0.250	0.250	1	0.250	0.250	Per District	1.000	0.250	0	1.000	0.250	0
	63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Per District	1.0000	0.2500	0.2500	1.0000	0.2500	0.2500	Per District	1.0000	0.2500	0.2500	1.0000	0.2500	0.2500
	63.11		Other(IDH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Per DPHL	1	2	2	1.000	2.000	2	Per DPHL	1	2	2	1.000	2.000	2
	63.13		Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Per Medical College	1	4.000	4.000	1	4.000	4.000	0	0	0	0	0	0	0
	63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.15		Costs on Account of newly formed districts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63,16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsump @ Rs. 12500/- month) For IDH(Subsidery to Govt. Medical College)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.17		Printing activities under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.18		IDSP Review Meetings	Per District	2.000	0.030	0.060	2.000	0.030	0.060	Per District	2.000	0.030	0.060	2.000	0.030	0.060
	63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	per block	4	0.360	1.440	4	0.360	1,440	er block	4	0.360	1.44000	4.00	0.36	1.44
_	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Per District	2	0.780	1.560	2	0.780	1.560	Per District	1.000	0.960	0.96	1.000	0.960	0.96
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	18	9.5375	12.99	18	9.58	13.0325	0	13	4.305	5.665	13	4.3475	5.7075

A	EGRA	TED I	DISEASE SURVEILLANCE PROGRAMME (IDSP), NHM, ASSAM DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM	tional ne													
	Code/ No.				2	3-Fund a	llocated	to Kokra	jhar			24	4-Fund a	llocated t	o Lakhin	pur	
JL.	140.	Progra			20	24-25		-	2025-26		M.	20	24-25			2025-26	
	1	mme/ Theme	Activity/Sub-Activity		Fresh	approval		F	resh appr	oval		Fresh	approval		F	resh appro	oval
FMR code	SI. No.	meme		Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin Allocation (Rs. in lakh)	Target	Avr. Unit Cost (In lakh)	Allocation (Rs. in lakh)	quantity/	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fir Allocatio (Rs. i
NDCP.1	63.1		One day sensitization for PRIs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.3		Medical Officers one day training.	Per District	1	0.2050	0.2050	1	0.2475	0.2475	Per District	1	0.2050	0.2050	1	0.2475	0.2475
	63.4		Medical College Doctors one day training at Medical Colleges,	Per Medical	1.000	0	0.100	1.000	0.100	0.100	Per Medical	1.0000	0.1000	0.1000	1.0000	0.1000	0.1000
	63.5		Hospital Pharmacists/Nurses Training one day training,	per medical	2.0000	0.2500	0.5000	2.0000	0.2500	0.5000	per medical	2.0000	0.2500	0.5000	2.0000	0.2500	0.5000
	63.6		Lab. Technician Three days training,	0	0	0	0	0	0	0	Per Medical	2.0000	1.3125	2.6250	2.0000	1.3125	2.6250
	63.7		Data Managers two days training	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.8		One day training for Data Entry Operator Under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Per District	1.000	0	0.250	1.000	0.250	0.250	Per District	1.0000	0.2500	0.2500	1.0000	0.2500	0.2500
	63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Per District	1.000	0	0.250	1.000	0.250	0.250	Per District	1.000	0	0.250	1	0.250	0.250
	63.11		Other(IDH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Per DPHL	1	2	2	1.000	2.000	2	Per DPHL	1	2	2	1.000	2.000	2
	63.13		Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0	0	0	0	0	0	0	Per Medical College	1.000	4	4.000	1	4.000	4.000
	63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.15		Costs on Account of newly formed districts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.16	e	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous ntc. Including HR cost for One DEO (lumpsump @ Rs. 12500/- month) For IDH(Subsidery to Govt. Medical College)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.17		Printing activities under IDSP	0	0	0	0	0	0	0	0	. 0	0	0	0	0	0
	53.18		IDSP Review Meetings	Per District	2.000	0.030	0.060	2.000	0.030	0.060	Per District	2.000	0.030	0.060	2.000	0.030	0.060
	53.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	0	0	0	0	0	0	0	0	0	0	0	0	Ō	0
	3.20	•	MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	per block	4	0.36	1.440	4	0.360	1.440	per block	4.000	0.36	1.440	4	0.360	1.440
1	3.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Per District	1.000	1	0.960	1.000	0.960	0.960	Per District	2.000	1	1.560	2	0.780	1.560
	3.22	1	Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	14	4.405	5.765	14	4.4475	5.8075	0	18	9.5375	12.99	18	9.58	13.0325

1	OIVA	T	DISEASE SURVEILLANCE PROGRAMME (IDSP), NHM, ASSAM DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM								T						
FMR C				×		25-Fund	d allocated	l to Maju	li			2	6-Fund a	allocated to	to Moriga	ion	
SL. I	No.	Progra			20′	24-25			2025-26			202	24-25			2025-26	
		mme/	Activity/Sub-Activity		Fresh	approval	er understand in de	F	Fresh appro	val	200 M 1 21 Au 7	Fresh a	approval		F	resh approv	F-1112 (2004) (2004) (2004) (2004)
FMR code	SI. No.	Theme		Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	n quantity/	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
NDCP.1	63.1		One day sensitization for PRIs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.3		Medical Officers one day training.	Per District	1	0.2050	0.2050	1	0.2475	0.2475	Per District	1	0.2050	0.2050	1	0.2475	0.2475
	63.4		Medical College Doctors one day training at Medical Colleges,	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.5		Hospital Pharmacists/Nurses Training one day training,	per medical	1.0000	0.2500	0.2500	1.0000	0.2500	0.2500	per medical	2.0000	0.2500	0.5000	1.0000	0.2500	0.5000
	63.6		Lab. Technician Three days training,	0.000	0	0.000	0.000	0.000	0	0.000	0.000	0.000	0	0.000	0.000	0.000	0
	63.7		Data Managers two days training	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.8		One day training for Data Entry Operator Under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Per District	1.0000	0.2500	0.2500	1.0000	0.2500	0.2500	Per District	1.0000	0.2500	0.2500	1.0000	0.2500	0.2500
	63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Per District	1.00000	0.25000	0.25000	1.00000	0.25000	0.25000	Per District	1.00000	0.25000	0.25000	1.00000	0.25000	0.25000
	63.11		Other(IDH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Per DPHL	1	2	2	1.000	2.000	2	Per DPHL	1	2	2	1.000	2.000	2
	63.13		Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.15		Costs on Account of newly formed districts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsump @ Rs. 12500/- month) For IDH(Subsidery to Govt. Medical College)		0	0	0	0	0	0	0	0	0	0	0	0	0
	63.17		Printing activities under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.18		IDSP Review Meetings	Per District	2.000	0.030	0.060	2.000	0.030	0.060	Per District	2.000	0.030	0.060	2.000	0.030	0.060
	63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	per block	2	0.360	0.720	2.000	0.360	0.72	per block	3	0.36	1.08	3	0.36	1.08
	63.21	\square	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Per District	1	0.960	0.960	1.000	0.960	0.96	Per District	1.000	0.960	0.96	1	1	0.96
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	10	4.305	4.695	10	4.3475	4.7375	0	12	4.305	5.305	11	4.3475	5.34

					27	7-Fund a	llocated t	o Nagao	n			2	8-Fund a	llocated	to Nalba	ri	
MR C					2024				2025-26			2024				2025-26	
		Progra mme/	A stuit (Out A stuit		Fresh a	Commission and State of the		Fre	esh approv	val		Fresh a	pproval		Fre	esh approv	val
MR ode	SI. No.	Theme	Activity/Sub-Activity	Mesure of quantity/	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocatio (Rs. in lakh)
CP.1	63.1		One day sensitization for PRIs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.3		Medical Officers one day training.	Per District	1	0.2050	0.2050	1	0.2475	0.2475	Per District	1	0.2050	0.2050	1	0.2475	0.2475
	63.4		Medical College Doctors one day training at Medical Colleges,	Per Medical	1.000	0	0.100	1.000	0	0.100	Per Medical	1	0.100	0.100	1	0.100	0.100
	63.5		Hospital Pharmacists/Nurses Training one day training,	per medical	2.0000	0.2500	0.5000	3.0000	0.2500	0.7500	per medical	2.0000	0.2500	0.5000	2.0000	0.2500	0.5000
	63.6		Lab. Technician Three days training,	0.000	0.000	0.000	0	0.000	0.000	0.000	0	0.000	0.000	0.000	0	0.000	0.000
	63.7		Data Managers two days training	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.8		One day training for Data Entry Operator Under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Per District	1.0000	0.2500	0.2500	1.0000	0.2500	0.2500	Per District	1.0000	0.2500	0.2500	1.0000	0.2500	0.2500
	63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Per District	1.000	0	0.250	1.000	0	0.250	Per District	1	0.250	0.250	1	0.250	0.250
	63.11	1	Other(IDH)	0	0	0	0	0	0	0	0	0	0	g	0	Œ	đ
	63.12	2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Per DPHL	1	2	2	1.000	2.000	2	Per DPHL	1	2	2	1.000	2.000	2
	63.13	3	Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0	0	0	0	0	0	0	0	0	0	a	. 0	0	
	63.1	4	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jacobson B	63.1	5	Costs on Account of newly formed districts	. 0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.1	6	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsump @ Rs. 12500/- month) For IDH(Subsidery to Govt. Medical College)	0	0	0	0	0	0	0	0	•	•	0	0	0	0
	63.1	17	Printing activities under IDSP	0	0	0	0	0	0	0	0	0			0	0	9
	63.1	18	IDSP Review Meetings	Per District	2.000	0.030	0.060	2.000	0.030	0.060	Per District	2.000	0.030	0.060	2.000	0.030	0.060
	63.1	19	MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.2	20	MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	per block	5	0.36	1.800	5	0.36	1.800	per block	3	0.360	1.080	3	0.360	1.080
	63.2	21	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Per District	1.000	1	0.960	1.000	1	0.960	Per District	1	0.960	0.960	1	0.960	0.960
	63.2	22	Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1			0	15	4.405	6.125	16	4.4475	6.4175	0	13	4,405	5.405	13	4.4475	5.447

			ISEASE SURVEILLANCE PROGRAMME (IDSP), NHM, ASSAM DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM														
FMR C	-				2	9-Fund a	allocated	to Sivsaç	jar			3	0-Fund a	llocated	to Sonit	our	
OL.		Progra			20:	24-25			2025-26	179		202	24-25			2025-26	
		mme/ Theme	Activity/Sub-Activity		Fresh	approval	The second	F	esh appro	oval		Fresh	approval		Fi	resh appro	
FMR code	SI. No.	THEME		Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)		Avr. Unit Cost (In lakh)	Allocation (Rs.
DCP.1	63.1		One day sensitization for PRIs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.3		Medical Officers one day training.	Per District	1	0.2050	0.2050	1	0.2475	0.2475	Per District	1	0.2050	0.2050	1	0.2475	0.2475
	63.4		Medical College Doctors one day training at Medical Colleges,	0	0.000	0.000	0	0.000	0.000	0.000	Per Medical	1.000	0	0.100	1.000	0.100	0.100
	63.5		Hospital Pharmacists/Nurses Training one day training,	per medical	2.0000	0.2500	0.5000	2.0000	0.2500	0.5000	per medical	2.0000	0.2500	0.5000	2.0000	0.2500	0.5000
	63.6		Lab. Technician Three days training,	0.000	0	0.000	0.000	0.000	0	0.000	Per Medical	2.000	1	2.625	2.000	1.313	2.625
	63.7		Data Managers two days training	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.8		One day training for Data Entry Operator Under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Per District	1.0000	0.2500	0.2500	1.0000	0.2500	0.2500	Per District	1.0000	0.2500	0.2500	1.0000	0.2500	0.2500
	63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Per District	1.0000	0.2500	0.2500	1.0000	0.2500	0.2500	Per District	1.0000	0.2500	0.2500	1.0000	0.2500	0.2500
	63.11		Other(IDH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Per DPHL	1	2	2	1.000	2.000	2	Per DPHL	1	2	2.00	1.000	2.000	2.00
	63.13		Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0	0	0	0	0	0	0	Per Medical College	1.000	4	4.000	1.000	4.000	4.000
	63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.15		Costs on Account of newly formed districts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsump @ Rs. 12500/- month) For IDH(Subsidery to Govt. Medical College)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.17		Printing activities under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.18		IDSP Review Meetings	Per District	2.000	0.030	0.060	2.000	0.030	0.060	Per District	2.000	0.030	0.060	2.000	0.030	0.060
	63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	per block	3	0.360	1.08000	3	0.360	1.08000	per block	4	0.36	1.440	4.000	0.360	1.440
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Per District	1.000	0.960	0.96	1.000	0.960	0.96	Per District	2.000	1	1.560	2.000	0.780	1.560
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	12	4.305	5.305	12	4.3475	5.3475	0	18	9.5375	12.99	18	9.58	13.0325

National	Health	Mission.	Assam

E	SRAT	ED DIS	SEASE SURVEILLANCE PROGRAMME (IDSP), NHM, ASSAM DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM			51000											
MR C	ode/		TOTAL TO COLORED THE INC. ASSAULT		31-F	und allo	cated to S	outh Sa	lmara				32-Fund all	ocated to) Tinsuki	a	
SL. N	No.			-	202	24-25			2025-26			20	24-25			2025-26	
		Progra mme/	A-Minite (Cult A-Minite)			approval	1 12 10 10	Fr	esh appro	val		Fresh	approval		Fr	resh approv	val
MR	-	Theme	Activity/Sub-Activity	Mesure of quantity/	Quantity/ Target	Avr. Unit Cost	Fin. Allocation (Rs. in	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
CP.1	63.1	1	One day and the day of DDV		0	(In lakh)	lakh)	0	0	0	0	0	0	0	0	0	0
55.1	63.2	\Box	One day sensitization for PRIs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0	-	-		-		Per	1	0.2050	0.2050	1	0.2475	0.2475
	63.3		Medical Officers one day training.	Per District	1	0.2050	0.2050	1	0.2475	0.2475	District	1			1	0.2475	0.2475
	63.4		Medical College Doctors one day training at Medical Colleges,	0.000	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
	63.5		Hospital Pharmacists/Nurses Training one day training,	per medical	1.0000	0.2500	0.2500	1.0000	0.2500	0.2500	per medical	2.0000	0.2500	0.5000	2.0000	0.2500	0.5000
	63.6		Lab. Technician Three days training,	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.7		Data Managers two days training	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.8		One day training for Data Entry Operator Under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Per District	1.0000	0.2500	0.2500	1.0000	0.2500	0.2500	Per District	1	0.25000	0.250	1.00000	0.25	0.25
	63.10	,	One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Per District	1.0000	0.2500	0.2500	1.0000	0.2500	0.2500	Per District	1.0000	0.2500	0.2500	1.0000	0.2500	0.2500
	63,11		Other(IDH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Per DPHL	1	2	2.00	1.000	2.000	2.00	Per DPHL	1	2	2	1.000	2.000	2
	63,73		Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0	0	0	0	0	0	0	0	0	0	0	0	10	0
	63.14		Expenses on account of consumatiles, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	0	0	0	0	0	0	0	0	0	0	0	0	10	0
	603,76	E	Costs on Account of newly formed districts	0	0	0	0	0	0	0	0	0	0	0	0	10	0
	620,26	E	Expenses on account of consumatives, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (tumpsump @ Rs. 12500/- month) For IDH(Subsidery to Govt. Medical College)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	902.10	7	Printing activities under IDSP	0	0	0	0	0	0	0	0	0	•	0	0	0	
	652.18	В	IDSP Review Meetings	Per District	2.000	0.030	0.060	2.000	0.030	0.060	Per District	2.000	0.030	0.060	2.000	0.030	0.060
	65.71	B	MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	0	0	0	0	0	0	0	0	0	0	0	0	0	•
	€3.28	0	MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	per block	2.000	0.36	0.720	2	0.360	0.720	per Block	4	0.360	1.440	4	0.360	1.44
	63.21	1	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Per District	1.000	1	0.960	1	0.960	0.960	Per District	1	0.960	0.960	1.000	0.960	1
	63.22	2	Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1	1		0	10	4.305	4.695	10	4.3475	4.7375	0	13	4.305	5.665	13	4.3475	5.7075

National	Health	Mission.	Assam

F		П	ISEASE SURVEILLANCE PROGRAMME (IDSP), NHM, ASSAM DISTRIC ROP, FY 2024-25 & 2025-26 - NHM ASSAM														
FMR C		Progra				33-Fund	allocated	to Udalg	juri		-	34-F	und alloc	ated to We	est Karbi	Anglong	
		mme/		-	2	024-25	-	T	2025-26	3	1	21	024-25	-	T	2025-26	6
T	-	Theme	Activity/Sub-Activity		Fres	h approval		1	Fresh appr	oval		Fresh	approval	196		Fresh appr	waterway to recommend their
MR	SI. No.			Mesure o quantity/ Target		Awr Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr Unit Cost (lin lakh)	Fin. Allocation (Rs. in lakh)	Quantity	Avr Unit Cost	1
DCP.1	63.1		One day sensitization for PRIs	-	1	0	-	-	1	-		0	0	-		(in lakh)	
	63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.3		Medical Officers one day training.	Per District	1	0.205	0.205	1	0.2475	0.2475	Per District	1	0.205	0.205	1	0.2475	0.2475
	63.4		Medical College Doctors one day training at Medical Colleges,	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
	63.5		Hospital Pharmacists/Nurses Training one day training,	per medical	1.000	0.250	0.25	1.00	0.25	0.25	per medical	2.000	0.250	0.50	2.00	0.25	0.50
	63.6		Lab. Technician Three days training,	0	0	0	0	0	0	0	0	0	0	· a	a	0	a
	63.7		Data Managers two days training	0	0	0	0	0	0	0	0	0	0	a	Œ	9	a
	62.8		One day training for Data Entry Operator Under IDSP	0	0	0	0	0	0	0	0	0	0	a	æ	a	a
	£2.9	1	ASHA & MPWs, AWW & Community voluntaers one day training,	Per District	1.00000	0.25000	0.25000	1.00000	0.250	0.25000	Per District	1.00000	0.25000	0.25000	1.00000	0.255000	0.25880
	62.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Per District	1.000	0.250	0.250	1.000	0.250	0.250	Per District	1.000	0.250	0.250	1.000	L2SI	LZSI
	62.11		Other(IDH)	0	0	0	0	0	0	0	•	0	0	· ·	æ	T	Œ.
	613.112	ON THE PARTY OF TH	Repurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public iteratifs lab (applicable only for functional labs having requisite manpower)	Per DPHL	1	2	2	1.000	2.000	2	Per DPHL	1	2	200	*1,0000	2,000	2.00
	63,13		Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0	0	0	0	0	0	0	0	0	•	•	b	D	0
	63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63,15		Costs on Account of newly formed districts	0	0	0	0	0	0	0	0	0	0	0	0	D	0
	63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsump @ Rs. 12500/- month) For IDH(Subsidery to Govt. Medical College)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.17		Printing activities under IDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.18		IDSP Review Meetings	Per District	2.000	0.030	0	2	0.03	0.06	Per District	2.000	0	0.060	2.000	0.03	0.060
	63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	er block Per	3	0.360	1.08	3	0.36	1.08 p	er block	4	0.3600	1.4400	4	0.3600	1.4400
	63.21			District	1.000	0.960	0.96	1	1	0.96	Per District	1.000	1	0.960	1.000	1	0.960
T	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	0	0	0	0	0	0	0	0	0	0	0	13	4.3475	5.7075
T				0	11	4.305	5.055	11	4.3475	5.0975	0	13	4.305	5.665	10		0.1010

MR Cod			& 2025-26 - NHM ASSAM		HQ + Alloca	Total tion to the D	istricts)	Dis	located to the tricts n lakh)	Diffe	rences
SL. No).			202	24-25	The second second second	100000000000000000000000000000000000000	2024-25	2025-26		
	1	Programme	Activity/Sub-Activity	Fresh a	approval	Fresh a	pprovai	202			
code	SI. No.	/ Theme	Activity/Sub-Activity	Quantity/ Target	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Fin. Allocation (Rs. in lakh)	Fresh approval	Fresh approval	2024-25	2025-26
						0	0.000	0.000	0.000	0.00000	0.00000
CP.1	63.1		One day sensitization for PRIs	0	0.000		4.5	0.000	0.000	0.00000	0.00000
	63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0.000	0	0.000	0.000	0.000		
		-		35	7.175	35	8.663	7.175	8.663	0.00000	0.00000
	63.3		Medical Officers one day training.					4 000	1,200	0.00000	0.00000
	63.4		Medical College Doctors one day training at Medical Colleges,	12	1.200	12	1.200	1.200	1.200		
	-	+		73	16,000	69	17.500	16.000	17.500	0.00000	0.00000
	63.5		Hospital Pharmacists/Nurses Training one day training,					23.625	23.625	0.00000	0.00000
	63.6		Lab. Technician Three days training,	18	23.625	18	23.625	23.625	1000		
	63.7		Data Managers two days training	0	0.000	0	0.000	0.000	0.000	0.00000	0.00000
	-	+	One day training for Data Entry Operator Under IDSP	0	0.000	0	0.000	0.000	0.000	0.00000	0.0000
	63.8			34	8.500	34	8.500	8.500	8.500	0.00000	0.00000
	63.9		ASHA & MPWs, AWW & Community volunteers one day training,	10.01 · · · · · · · · · · · ·			- 8		0.500	0.00000	0.00000
	63.10	Le	One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	34	8.500	34	8.500	8.500	8.500	0.00000	0.0000
	63.11		Other(IDH)	0	0.000	0	0.000	0.000	0.000	0.00000	0.00000
	63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	33	108.500	33	108.500	64.000	64.000	0.00000	0.00000
	63.13		Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	9	36.000	9	36.000	36.000	36.000	0.00000	0.00000
	63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	0	0.000	0	0.000	0.000	0.000	0.00000	0.00000
	63.15		Costs on Account of newly formed districts	0	0.000	0	0.000	0.000	0.000	0.00000	0.00000
	63.16	36.	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsump @ Rs. 12500/- month) For IDH(Subsidery to Govt. Medical College)	0	0.000	0	0.000	0.000	0.000	0.00000	0.00000
	63.17		Printing activities under IDSP	25600	32.000	28000	35.000	0.000	0.000	0.00000	0.00000
	63.18		IDSP Review Meetings	69	8.730	69	8.730	2.040	2.040	0.00000	0.0000
	63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	1	7.200	1	7.200	0.000	0.000	0.00000	0.00000
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	123	80.520	123	80.520	43.920	43.920	0.00000	0.0000
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	44	75.600	44	75.600	38.040	38.040	0.00000	0.00000
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	0	0.000	0	0.000	0.000	0.000	0.00000	0.00000
				26085	413.55	28481	419.5375	249	251.9875	0	0

TEGR	ATED	Dionie	National Health Mission, Ass	am
*		DISEASE	SURVEILLANCE PROGRAMME (IDSP), NHM, ASSAM DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM	
EMR C	ode/ No.	Programme / Theme	Activity/Sub-Activity	Remarks
MR code	SI. No.			Hemana
NDCP.1	63.1		One day sensitization for PRIs	
	63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	
	63.3		Medical Officers one day training.	
	63.4		Medical College Doctors one day training at Medical Colleges,	
	63.5		Hospital Pharmacists/Nurses Training one day training.	
	63.6		Lab. Technician Three days training.	
	63.7		Data Managers two days training	
	63.B		One day training for Data Entry Operator Under IDSP	
	62.9		ASHA & MPWs, AWW & Community volunteers one day training.	
	63.10		Ome day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	
	62.11		Other(IDH)	
	63.12		Placturring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	
Control of the contro	63.13		Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	
	63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	
	63.15		Costs on Account of newly formed districts	A COLUMN TO THE PARTY OF THE PA
	63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsump @ Rs. 12500/- month) For IDH(Subsidery to Govt. Medical College)	
	63.17		Printing activities under IDSP	
	63.18		IDSP Review Meetings	
	63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	
	.63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	-