



OFFICE OF THE MISSION DIRECTOR  
NATIONAL HEALTH MISSION, ASSAM

Saikia Commercial Complex, G.S. Road, Christianbasti, Guwahati-781005

Website: <https://nhm.assam.gov.in> :: Phone No: 0361-2340236/39 :: Email Id: [mdnrhmasm@gmail.com](mailto:mdnrhmasm@gmail.com)

No. NHM-47016/2/2020-NMHP-NHM/13  
(ECF No.- 139443)

Dated: 29/05/2023

- From : The Mission Director  
National Health Mission, Assam  
Christianbasti, Guwahati-05.
- To : 1. The Principal secretary of Autonomous Council, BTC/DHAC/KAAC.....Districts.  
2. The Deputy Commissioner..... (All Districts).  
3. The Joint Director of Health Services ..... (All Districts.)
- Sub : Modified Programme Implementation Plan, NMHP, Assam, FY 2023-24.

Sir/Madam,

With reference to the subject cited above, it is to be informed you that the district wise physical & financial allocation along with Operational Guidelines on **National Mental Health programme (NMHP)** activities for both FY 2022-24 (RoP 2022-24) has been shared already vide letter no.- NHM-47016/2/2020-NMHP-NHM/34 dated: 08/08/2022 for implementation of the activities in the state and district level. Moreover, some changes has been made in the District RoP, FY 2023-24 (Budget allocation and Operational Guideline). The modified district wise budget allocations against each of the activity /FMR code along with Operational Guidelines are enclosed herewith.

The district should strictly follow the all financial norms, procedures and guidelines for implementation of the approved activities. For any clarification regarding implementation of the activities, you are requested to contact with respective owner of the activities. In case of any changes are made in the implementation plan, the matter will be communicated to districts.

It is to inform you that not to take any change in the allocation among different in FMR codes without approval of the undersigned. Owner of the activity has been indicated in the programme implementation plan against each of the activities. He/She will be responsible for implementation and performance (physical/Financial) of these activities within stipulated time schedule.

You are therefore requested to inform to the all concerned immediately for timely implementation of the activities.

**Enclosure:** As stated above.

Yours sincerely

Mission Director  
National Health Mission, Assam





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Memo No. NHM-47016/2/2020-NMHP-NHM/44 - 52

Dated: 29/05/2023

Copy for information:

1. Executive Director, NHM, Assam, for information.
2. Officer on Special Duty, NHM, Assam, for information.
3. Director of Health Services, Assam, for information.
4. Director of Health Services, (FW), Assam for information.
5. Director Finance and Account, NHM Assam for information.
6. All SPO/SNO, SPM, Consultant, SFM, Component Heads/In-charge, SPMU, NHM, Assam for information.
7. PS to Hon'ble Minister, Health & Family Welfare Department for kind appraisal of Hon'ble Minister.
8. PS to Principal Secretary to Govt. of Assam, Health & Family Welfare Department for kind appraisal of PS.
9. DPM/ DME/DAM (All districts) for information and necessary action.

Mission Director  
National Health Mission, Assam