



OFFICE OF THE MISSION DIRECTOR
NATIONAL HEALTH MISSION, ASSAM

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No.:NHM/29013/11/2024-Free Diagnostic | 20
(ECF : 498870)

Dated: 18/06/24

From: Dr. M.S.Lakshmi Priya, IAS
Mission Director,
National Health Mission, Assam

- To: 1. The Principal Secretary of Autonomous Council, BTC/ DHAC/ KAAC,.....District
2. The Deputy Commissioner.....(All Districts)
3. The Joint Director of Health Services.....(All Districts)

Sub: Operational guideline for Free Diagnostic Service Initiative for the FY 2024-26


Sir/Madam,

With reference to the subject cited above, the district wise physical and financial allocation along with the operational guideline on Free Diagnostic Service Initiative for the FY 2024-26 is enclosed hereby for implementation of the activities as per approval of Gol.

You are requested to disseminate the operational guideline to all concerned for effective implementation and booking of expenditure under the appropriate head following all the financial norms.

Encl: as stated


Yours' sincerely,


(Dr. M.S.Lakshmi Priya, IAS)
Mission Director,
National Health Mission, Assam

Dated: 18/06/24

Memo No: NHM/29013/11/2024-Free Diagnostic | 20-A
Copy to:

1. Executive Director, NHM, Assam.
2. Officer on Special Duty (OSD), NHM, Assam.
3. Director F&A, NHM, Assam.
4. P.S. to the Commissioner & Secretary to the Govt.of Assam, H&FW Deptt, Dispur, Guwahati-6, for kind appraisal of Commissioner & Secretary.
5. DPMU, NHM, Assam.....(All Districts), for necessary action.
6. Office copy


Mission Director
National Health Mission, Assam

OPERATIONAL GUIDELINE

On

FREE DIAGNOSTICS SERVICES PROGRAMME

District RoP: 2024-26



NATIONAL HEALTH MISSION

DEPT. OF HEALTH & FAMILY WELFARE

GOVT. OF ASSAM

BUDGET SUMMARY SHEET: FY - 2024-26
PROGRAMME/THEME: Free Diagnostics Services Initiative
FMR Code: HSS.7

Sl. No	FMR Code Sl.no.	Activity/Sub Activity	FY 2024-25			FY 2025-26		
			Total Amount Approved (Rs. in lakhs)	State HQ Allocation (Rs. in lakhs)	District Allocation (Rs. in lakhs)	Total Amount Approved (Rs.in Lakhs)	State HQ Allocation (Rs.in Lakhs)	District Allocation (Rs.in Lakhs)
1	HSS.7.181.1	Laboratory Service in PPP for advanced tests	1800.00	1800.00	0	1890.00	1890.00	0
2	HSS.7.181.2	Free CT Scan Service	5461.44	5461.44	0	6021.23	6021.23	0
3	HSS.7.181.3	Free X-ray Service	942.64	942.64	0	1034.12	1034.12	0
4	HSS.7.181.4	Free USG service to General Patient (Other than PW)	39.00	6.97	32.02	40.95	6.47	34.48
TOTAL			8243.08	8211.05	32.02	8986.30	8951.82	34.48

MAIN FMR Code – HSS.7.181

PROGRAMME/THEME: Free Diagnostics Services Initiative

Sub-Activity: Laboratory Service in PPP for advanced tests

Sub-FMR Code: HSS.7.181.1

Total Approval:

FY 24-25: 1800.00 Lakhs

FY 25-26: 1890.00 Lakhs

Relevance of Activity: To provide free laboratory tests to patient in PPP mode by the identified Service Provider mainly to provide advanced tests for provision has not been made in the In-house Laboratory. The fund has been kept in the state as reimbursement will be done from the State to the Service Provider.

FMR Owner/Resource Person of the Activity:

State-PE, Fre Diagnostics

District-I/c In-house Laboratory/DPMs/JE (Inst.)

Allocation	FY 24-25 (Rs. In Lakhs)	FY 25-26 (Rs.in Lakhs)
District	0	0
State	1800.00	1890.00
Total Budget Allocation	1800.00	1890.00

Sub-Activity: FREE CT SCAN SERVICE

Sub-FMR Code: HSS.7.181.2

Total Approval:

FY 24-25: 5461.44 Lakhs

FY 25-26: 6021.23 Lakhs

Relevance of Activity: To provide free CT Scan services to patient in PPP mode by the identified Service Provider. The fund has been kept in the state as reimbursement will be done from the State to the Service Provider.

FMR Owner/Resource Person of the Activity:

State-PE, Fre Diagnostics

District-DPMs/JE (Inst.)

Allocation	FY 24-25 (Rs. In Lakhs)	FY 25-26 (Rs.in Lakhs)
District	0	0
State	5461.44	6021.23
Total Budget Allocation	5461.44	6021.23

Sub-Activity: FREE X-RAY Service

Sub-FMR Code: HSS.7.181.3

Total Approval:

FY 24-25: 942.64 Lakhs

FY 25-26: 1034.12 Lakhs

Relevance of Activity: To provide free X-ray service through tele-radiology to patient in PPP mode by the identified Service Provider. The fund has been kept in the state as reimbursement will be done from the State to the Service Provider.

FMR Owner/Resource Person of the Activity:

State-PE, Fre Diagnostics

District-DPMs/JE (Inst.)

Allocation	FY 24-25 (Rs. In Lakhs)	FY 25-26 (Rs.in Lakhs)
District	0	0
State	942.64	1034.12
Total Budget Allocation	942.64	1034.12

Sub-Activity - Provision for Free USG service to General Patient at District Civil Hospital

Sub-FMR Code: HSS.7.181.4

Total Approval:

FY 24-25: 32.03 Lakhs

FY 25-26: 34.48 Lakhs

Relevance of Activity: To provide free USG service to general patient at District Hospital

FMR Owner/Resource Person of the Activity:

State-PE, Fre Diagnostics

District-DPMs/JE(Inst.)

Brief about the Activity: Under this activity, health facilities shall utilize the fund in procuring the stationaries and the other essential items required for the purpose of providing free USG service to General Patients. The approved rate per patient is Rs.250. **Free USG service to general patient waiving off the user fee to be provided at the approved locations. District Health Society shall reimburse the District Hospitals for every general patient undergone Free USG @ Rs.250 per USG.** Reimburesment should be done following financial norms in the interval followed in the district upon verification of claims submitted by the Hospital Authority concerned.

District Wise Budget Break-up for Free USG to General Patients under the head HSS.7.181 under Free Diagnostic Services Initiative						
Sl.no.	District	Name of HI	FY 24-25		FY 25-26	
			Physical Target	in Lakhs	Physical Target	in Lakhs
1	Baksa	Dr. Ravi Baro Civil Hospital	2074	5.19	2178	5.44
2	Barpeta	BARPETA CIVIL HOSPITAL	780	1.95	885	2.21
3	Cachar	S.M. Dev Civil Hospital	980	2.45	1011	2.53
4	Charaideo	Sonari District Hospital	650	1.63	750	1.88
5	Chirang	JSB Civil Hospital, Chirang	650	1.63	750	1.88
6	Dima Hasao	Haflong Civil Hospital	689	1.72	723	1.81

7	Golaghat	Swahid Kushal Konwar Civil Hospital	1876	4.69	1970	4.93
8	Kamrup_M	Sonapur District Hospital	1500	3.75	1600	4.00
9	Karimganj	Karimganj Civil Hospital	656	1.64	689	1.72
10	Morigaon	Morigaon Civil Hospital	785	1.96	889	2.22
11	Sivasagar	Sivasagar Civil Hospital	1520	3.80	1596	3.99
12	Udalguri	Udalguri Civil Hospital	650	1.63	750	1.88
District Allocation			12811	32.03	13792	34.48
State Allocation			6689	6.97	6683	6.47
Total Budget Allocation			19500	39.00	20475	40.95