

**National Health Mission, Assam**

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM							RS. IN LAKH		
FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether is it new activity ? (Yes/ No)	Fresh RoP Approvals F.Y. :: 2024 - 2026				Nature of Expenditure
FMR code	Sl. No.				2024-25		2025-26		
				Phy. Target	Budget provision	Phy. Target	Budget provision		
NCD.8	115.1	National Oral Health Programme (NOHP)	Renovation, Dental Chair, Equipment- District Hospitals	No	1	8.00	0	0	
	115.2		Dental Chair and Equipment	No	1	70.00	1	49.00	
	115.3		Consumables for NOHP	No	108	84.00	108	84.00	
	115.4		IEC/ BCC under NOHP	No	34 district	22.00	34 district	22.00	
	115.5		Printing activities under NOHP	No			1	10.00	
	115.6		Workshop & Conference under NOHP	No	1	15.50	1	15.50	
	118.1		Free Dental and Oral Health Check-up camps	Yes	1	6.30	1	12.60	
			<b>Programme Total:</b>			<b>205.80</b>		<b>193.10</b>	











































### National Health Mission, Assam

<b>State Total (State HQ + Allocation to the Districts)</b>				<b>Total fund allocated to the Districts (Rs. in lakh)</b>		<b>Remarks</b>
<b>2024-25</b>		<b>2025-26</b>				
<b>Fresh approval</b>		<b>Fresh approval</b>		<b>2024-25</b>	<b>2025-26</b>	
Quantity/ Target	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Fin. Allocation (Rs. in lakh)	Fresh approval	Fresh approval	
1	8.00	0	0.00	0.00	0.00	
1	70.00	1	49.00	0.00	0.00	
108	84.00	108	84.00	0.00	0.00	
1	22.00	1	22.00	0.00	0.00	
0	0.00	1	10.00	0.00	0.00	
1	15.50	1	15.50	0.00	0.00	
1	6.30	1	12.60	0.00	0.00	
	<b>205.80</b>		<b>193.102</b>	<b>0.00</b>	<b>0.00</b>	