DISTRIC	CT ROP	, FY 2024-2	5 & 2025-26 - NHM A	SSAM			R	S. IN LAKH	
FMR C		_		Whether is		Fresh RoP F.Y. :: 20			Nature of Expenditure
		Programme/ Theme	Activity/Sub-Activity	it new activity?	2024	4-25	202	5-26	
FMR code	SI. No.			(Yes/ No)	Phy. Target	Budget provision	Phy. Target	Budget provision	
	115.1	Renovation, Dental Chair, Equipment- District Hospitals	No	1	8.00	0	0		
	115.2		Dental Chair and Equipment	No	1	70.00	1	49.00	
	115.3		Consumables for NOHP	No	108	84.00	108	84.00	
NCD.8	115.4	National Oral Health Programme	IEC/ BCC under NOHP	No	34 district	22.00	34 district	22.00	
	CD.8 115.5	(NOHP)	Printing activities under NOHP	No			1	10.00	
	115.6		Workshop & Conference under NOHP	No	1	15.50	1	15.50	
	118.1		Free Dental and Oral Health Check-up camps	Yes	1	6.30	1	12.60	
			Programme Total:			205.80		193.10	

Re	esponsible Officer of			Fund	allocated	for State H	IQ Activition	es	
	the activity			2024	-25			2025-26	
				Fresh ap	proval		Fr	esh approva	al
At State HQ	At District level	At Block level	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)		Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
State Programme Officer	District Nodal Officer		Health Institution	1	800000	8.00			
State Programme Officer	District Nodal Officer		Dental Chair and Equipment	1	7000000	70.00	1	4900000	49.00
State Programme Officer	District Nodal Officer		Health Institution	108	77780	84.00	108	77780	84.00
State Programme Officer	District Nodal Officer		District	1	2200000	22.00	1	2200000	22.00
State Programme Officer	District Nodal Officer						1	1000000	10.00
State Programme Officer	District Nodal Officer		Health Institution	1	1550000	15.50	1	1550000	15.50
State Programme Officer	District Nodal Officer		Health Institution	1	630000	6.30	1	1260000	12.60

	1	- Fund a	llocated t	to Baksa				2	2-Fund al	located t	o Barpet	a
	2024	-25			2025-26			202	4-25			2025-26
	Fresh ap	proval		Fre	esh appro	val		Fresh a	pproval		Fr	esh approv
Mesure of quantity/ Target	antity/ Cost Allocati Target (Rs.		Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Target	Avr. Unit Cost (In lakh)

/al	
Fin. Allocation (Rs. in lakh)	

		3- Fund	allocated	to Bajali				4-	Fund allo	ocated to	Biswana	ath	
	202	4-25			2025-26			202	4-25			2025-26	
	Fresh a	pproval		Fr	esh appro	val		Fresh a	pproval		Fr	esh approv	val
Mesure of quantity/ Target	Quantity/ Target	(Rs. in Target (F		Fin. Allocation (Rs. in lakh)	quantity/	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)		

	5-F	und alloc	ated to E	Bongaing	aon			(	6-Fund a	llocated t	to Cacha	r	
	202	4-25			2025-26			202	4-25			2025-26	
	Fresh a	pproval		Fr	esh approv	val		Fresh a	pproval		Fr	esh appro	val
Mesure of quantity/ Target	tity/ Quantity/ Cost Allocation (Re in		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	quantity/	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	
							•						

	7	-Fund all	ocated to	Charaid	lo			8	3-Fund al	located t	o Chiran	g	
	202	4-25			2025-26			202	4-25			2025-26	
	Fresh a	pproval		Fr	esh appro	val		Fresh a	pproval		Fr	esh appro	val
Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Cost Allocation (Rs. in (In lakh) lakh)		Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	

	9	-Fund al	located to	o Darran	g			10	0-Fund a	llocated t	to Dhema	ıji	
	202	4-25			2025-26			202	4-25			2025-26	
	Fresh a	pproval		Fr	esh appro	val		Fresh a	pproval		Fr	esh approv	/al
Mesure of quantity/ Target	Target (Rs. in Target (Rs. in		Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)			

	1	11-Fund a	allocated	to Dhubi	ri			12	-Fund all	ocated to	Dibruga	arh	
	202	4-25			2025-26			202	4-25			2025-26	
	Fresh a	pproval		Fr	esh appro	val		Fresh a	pproval		Fr	esh appro	val
Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)

	13-F	und allo	cated to	Dima Has	ssao			14	l-Fund al	located t	o Goalpa	ra	
	202	4-25			2025-26			202	4-25			2025-26	
	Fresh a	pproval		Fr	esh appro	val		Fresh a	pproval		Fr	esh appro	val
Mesure of quantity/ Target	Quantity/ Target	ntity/ Cost Allocation Quantity/ Cost rget (Rs. in Target		Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	

	15	5-Fund al	located t	o Golagh	at	l		16	-Fund all	ocated to	Hailaka	ndi	
	202	4-25			2025-26			202	4-25			2025-26	
	Fresh a	pproval		Fr	esh appro	val		Fresh a	pproval		Fr	esh appro	val
Mesure of quantity/ Target	ty/ Quantity/ Cost Allocation Quan		Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	
							•						

		17-Fund	allocated	l to Hojai				,	18-Fund a	allocated	to Jorha	t	
	202	4-25			2025-26			202	4-25			2025-26	
	Fresh a	pproval		Fr	esh appro	val		Fresh a	pproval		Fr	esh appro	val
Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Cost Allocat Target (Rs.		Fin. Allocation (Rs. in lakh)	quantity/	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)

	19-Fu	ınd alloc	ated to K	amrup (N	letro)		20-Fund allocated to Kamrup						
	202	4-25		2025-26			2024-25				2025-26		
	Fresh a	pproval		Fresh approval			Fresh approval				Fresh approval		
Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	quantity/	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)

	21-F	und alloc	ated to k	Karbi Ang	long	l	22-Fund allocated to Karimganj						
	2024-25 2025-2							202	4-25			2025-26	
	Fresh a	pproval		Fr	esh appro	val	Fresh approval				Fresh approval		
Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
							ı						

	23	-Fund all	ocated to	o Kokraji	nar		24-Fund allocated to Lakhimpur							
	202	4-25			2025-26		2024-25				2025-26			
	Fresh a	pproval		Fr	esh approv	val		Fresh a	pproval		Fresh approval			
Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	

	2	25-Fund	allocated	to Majul	i		26-Fund allocated to Morigaon						
	202	4-25			2025-26			202	4-25			2025-26	
	Fresh a	pproval		Fr	esh appro	val		Fresh a	pproval		Fr	esh appro	val
Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	quantity/	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)

	2	7-Fund a	llocated	to Nagao	n	l	28-Fund allocated to Nalbari							
	202	4-25		2025-26 2024-25 2025-26										
	Fresh a	pproval		Fr	esh appro	val		Fresh a	pproval		Fr	esh appro	val	
Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	

	29	9-Fund al	located t	o Sivsag	ar		30-Fund allocated to Sonitpur						
	202	4-25			2025-26 2024-25 2025-2						2025-26		
	Fresh a	pproval		Fr	esh appro	val		Fresh a	pproval		Fr	esh appro	val
Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
L													

	31-F	und alloc	ated to S	outh Sal	mara		32-Fund allocated to Tinsukia							
	2024-25 20						2024-25				2025-26			
	Fresh a	pproval		Fresh approval			Fresh approval				Fresh approval			
Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	quantity/	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	

	33	3-Fund a	llocated t	o Udalgu	ıri		34-Fund allocated to West Karbi Anglong						
	202	4-25		2025-26 2024-25							2025-26		
	Fresh a	pproval		Fr	esh appro	val		Fresh a	pproval		Fr	esh appro	val
Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)

(State H	State IQ + Allocat	Total ion to the Di	stricts)	Total fund all		
2024	4-25	202	5-26	(Rs. ir	ı lakh)	
Fresh a	pproval	Fresh a	pproval	2024-25	2025-26	Remarks
Quantity/ Target	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Fin. Allocation (Rs. in lakh)	Fresh approval	Fresh approval	
1	8.00	0	0.00	0.00	0.00	
1	70.00	1	49.00	0.00	0.00	
108	84.00	108	84.00	0.00	0.00	
1	22.00	1	22.00	0.00	0.00	
0	0.00	1	10.00	0.00	0.00	
1	15.50	1	15.50	0.00	0.00	
1	6.30	1	12.60	0.00	0.00	
	205.80		193.102	0.00	0.00	