



# Operational & Financial Guideline FY 2022-2023 & 2023-2024



## Integrated Disease Surveillance Programme (IDSP) Assam



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## **Introduction**

This Operational and Financial guideline is developed as per PIP procedure and ROP approval from NPCC, GOI for the FY 2022-23 and FY 2023-24. This document reflects activity wise guideline and allocation of Funds for each activity in the District.

However, National Health Mission of Assam, Government of Assam decided to execute the different activities approve under ROP FY 2022-23 and FY 2023-24 for different divisions in a coordinated approach for all similar activities to avoid repetition and effective utilization of resources. There shall be overall **State /District Health Society** and **Sub Group** for execution of activities under **Communicable Disease Control Programme** and also for **Non Communicable Disease Control Programme** and groups for **Training, IEC/BCC, procurement & Supply chain Management, Quality Assurance** etc. to build up overall coordination.

Integrated Disease Surveillance Programme shall be executed under **Communicable Disease Control Programmes** Sub Group comprising of following Programme-

- **National Vector Borne Disease Control Programme (NVBDCP)**
- **Integrated Disease Surveillance Programme (IDSP)**
- **National Leprosy Elimination Programme (NLEP)**
- **National Tuberculosis Elimination Programme (NTEP)**
- **National Rabies Control Programme (NRCP)**
- **National Viral Hepatitis Control Programme (NVHCP)**
- **National Programme for Prevention and Control of Leptospirosis (NPCCL)**

All the financial assistance and in kind support received form GOI under ROP, support from development partners and GOA shall be pooled and utilized as per common execution plan of **Communicable Disease Control Programmes Sub Group**.



National Health Mission-Assam, Director of Health Services and Director of Health Services (FW) shall monitor the Progress and Quality of services through the State and District Programme Officers as team approach.

**IDSP-Mission:**

To strengthen the disease surveillance in the country by establishing a decentralized State based surveillance system for epidemic prone diseases to detect the Early Warning Signals (EWS), so that timely and effective public health actions can be initiated in response to health challenges in the country at the Districts, State and National level.

**IDSP-Mandate/ Objectives:**

- Integration and decentralization of surveillance activities through establishment of surveillance units at State and District level.
- Human Resource Development - Training of State Surveillance Officers, District Surveillance Officers, Rapid Response Team and other Medical and Paramedical staff on principles of disease surveillance.
- Information Communication Technology - for collection, collation, compilation, analysis and dissemination of real time data.
- Strengthening of public health laboratories.
- Inter Sectoral Co-ordination for zoonotic diseases





**Key Deliverables under NHM 2022-24**  
***Integrated Disease Surveillance Programme (IDSP)***

Sl. No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source of Data
64	Output	Weekly Reporting – S form	% of Reporting Units Reported in S form	Percentage	51%	64%	69%	70%	75%	IDSP IHIP
65	Output	Weekly Reporting – P form	% of Reporting Units Reported in P form	Percentage	56%	66%	66%	70%	75%	IDSP IHIP
66	Output	Weekly Reporting – L form	% of Reporting Units Reported in L form	Percentage	52%	55%	53%	70%	75%	IDSP IHIP
67	Output	Weekly Reporting – Lab Access of Outbreaks	Lab Access of Outbreaks reported under IDSP excluding Chickenpox, Food Poisoning, Mushroom Poisoning	Percentage	76%	85%	85%	85%	90%	IDSP IHIP



**SUMMARY OF APPROVAL (EXCLUDING HR) FOR FY 2022-23 & FY 2023-24  
INTEGRATED DISEASE SURVEILLANCE PROGRAMME (IDSP), NHM, ASSAM**

Sl. No.	Particulars/ Activity	FY 2022-23 Proposed Budget (in Lakhs)	FY 2023-24 Proposed Budget (in Lakhs)	Remarks
	<b>Procurement</b>	<b>17.9</b>	<b>9.29</b>	
63.2	Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	17.9	9.29	
	<b>Training and Capacity Building</b>	<b>30.00</b>	<b>31.47</b>	
63.3	Medical Officers (1 day)	4.90	5.04	
63.4	Medical College Doctors (1 day)	0.648	0.648	
63.5	Hospital Pharmacists/Nurses Training (1 day)	4.33	4.46	
63.6	Lab. Technician (2 day)	5.04	5.04	
63.7	Data Manager (2 day)	1.12	1.92	
63.8	Data Entry Operators under IDSP (1 day)	0.95	0.98	
63.9	ASHA & MPWs AWW & Community volunteers (1 day)	2.30	2.36	
63.1	One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	10.71	11.03	
	<b>Reviews, Research , Surveys and Surveillance</b>	<b>121.95</b>	<b>122.03</b>	
63.12	Recurring costs on account of Consumables, kits, communication, misc., expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	92	92	
63.13	Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests( to be calculated for already approved labs in previous PIPs of State for corresponding next years)	16	16	
63.14	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	11	11	



63.15	Costs on Account of newly formed districts	0.85	0.85	
63.16	Any other (Establishment of IDSP Data Unit at IDH Hospital-Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lump sum @ Rs. 12500/- month) For IDH(Subsidiary to Govt. Medical College)	2.10	2.18	
	<b>Printing</b>	<b>70.53</b>	<b>74.23</b>	
63.17	Printing activities under IDSP	70.53	74.23	
	<b>Programme Management activities</b>	<b>207.72</b>	<b>215.71</b>	
63.18	IDSP Meetings- for review of IDSP activities at state & Districts.	4.00	4.31	
63.19	Mobility for SSU ( Travel cost, POL etc, during outbreak investigations and field visits)	10.20	10.71	
63.2	Mobility for DSU ( Travel cost, POL etc, during outbreak investigations and field visits)	95.40	100.17	
63.21	Office Expensgs on telephone, fax, Broadband etc. And other Miscellaneous Expenditures	98.12	100.52	
63.22	Minor repairs and AMC of IT/office equipment supplied under IDSP	0	0	
	<b>Total Approval (Excluding HR):</b>	<b>448.10</b>	<b>452.73</b>	



## **FMR Code wise Guideline of Activities (FY-2022-23 & 2023-24)**

### **Sl. No.:63.2**

#### **Name of the Activity:**

- ❖ Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.
- ❖ **Existing FMR Code:6.1.1.15.1**
- ❖ **Whether it is new/ ongoing activities: Ongoing**
- ❖ **Owner of the Activities at State HQ:** State Surveillance Officer/State Microbiologist/Biomedical Engineer (SHQ)
- ❖ **Owner of the Activities at District HQ:** District Surveillance Officer/ District Microbiologist/ JE instrumentation.
- ❖ **Objective of the Activity-**
  - ✓ To upgrade District Hospital laboratories as District Public Health Laboratories (as per GOI Guidelines approves 17.90 lakhs) to ensure testing of human & environmental samples on epidemic or routine surveillance like **ELISA test, Culture and sensitivity test, routine Hospital Infection control, MPN etc.**
- ❖ **Indicator-**
  - ✓ Equipment and consumables supplied and installed to the approved DPHL
  - ✓ No of test performed on outbreak samples.
  - ✓ No of test performed on routine hospital/ other infection control.
- ❖ **Total fund Approved:Rs-17.91 Lakhs** approved for upgradation of District Public Health Laboratory at newly created district Biswanath & South Salmara Mankachar (FY 2022-23) @ Unit cost Rs-8.96 lakhs and Rs-9.29 Lakhs approved for West Karbi Anglong District (FY 2023-24) @ Unit cost Rs-9.29 lakhs.
- ❖ **Justification of Activity/Budget:** To upgrade District Hospital laboratories as District Public Health Laboratories to ensure testing of human & environmental samples on





epidemic or routine surveillance like **ELISA test, Culture and sensitivity test, routine Hospital Infection control, MPN etc.**

**Fund Allocation-State/District:**

**Detailed Budget breakup for - Non-recurring costs on account of equipment for strengthening District Public Health Laboratory**

Sl. No.	DISTRICT	Unit Cost	Requirement FY- 2022-23				Requirement FY- 2023-24	
	Name of Equipment		Biswanath	South Salmara Mancac har	Total unit requirements	Total Amount (in Rs.)	West Karbi Anglong	Total Amount (in Rs.)
1	Bio safety Cabinet	136400	1	1	2	272800.00	1	136400.00
2	Autoclave for (Sterilization)/Autoclave with dressing drums	10620	1	1	2	21240.00	1	10620.00
3	Autoclave for decontamination (vertical)/Vertical Autoclave with dressing Drum	24500	1	1	2	49000.00	1	24500.00
4	Hot Air Oven	16940	1	1	2	33880.00	1	16940.00
5	Water bath	16300	1	1	2	32600.00	1	16300.00
6	ELISA Reader	121540	1	1	2	243080.00	1	121540.00
7	ELISA Washer	116584	1	1	2	233168.00	1	116584.00
8	Binocular Microscope	21830	1	1	2	43660.00	1	21830.00
9	Centrifuge	29260	1	1	2	58520.00	1	29260.00
10	Incubator	13806	1	1	2	27612.00	1	13806.00
11	Needle Destroyer	1248	1	1	2	2496.00	1	1248.00
12	Computer with printer	85000	1	1	2	170000.00	1	85000.00
13	Refrigerator	22755	1	1	2	45510.00	1	22755.00
14	Deep Freezer	278775	1	1	2	557550.00	1	278775.00
<b>Total</b>		<b>895558.00</b>				<b>17,91,116.00</b>		<b>9,28,558.00</b>





## **Training and Capacity Building:** **Sl. No.:63.3**

### ***Name of the Activity-***

- ❖ **One day Training of Medical Officers:** To improve Hospital based presumptive surveillance (P-form) and Laboratory surveillance (L-form) in hospitals and also improve supportive supervision of Symptomatic surveillance (S-form) at peripheral health facilities & village.
- ❖ **Existing FMR Code: 9.5.11.1**
- ❖ **Whether it is new/ ongoing activities: Ongoing**
- ❖ **Owner of the Activities at State HQ:** SSO/Consultant Training
- ❖ **Owner of the Activities at District HQ:** District Surveillance Officer/ District Epidemiologist/District Microbiologist
- ❖ **Objective of the Activity**  
To orient Medical Officers regarding-
  - ✓ Implementation of new real time IHIP-IDSP portal.
  - ✓ Different types of surveillance report mechanism operationalized for communicable diseases for emergency response.
  - ✓ Monitoring on routine surveillance and analysis.
  - ✓ Detection of Early Warning Signal, outbreak investigation for Confirmation and management of an Outbreak.
  - ✓ Collection and transportation of Outbreak samples.
  - ✓ Outbreak reporting and initiation of necessary action.
- ❖ **Indicator-**
  - ✓ % of training completed as per approval.
  - ✓ % List of trained MO and place of posting
  - ✓ No of EWS/ Event/ Health condition Alert Generated.
  - ✓ % of P, L & S form reporting.
- ❖ **Total fund Approved:** Rs-4.90 Lakhs (@ Rs. 14,400.00 per batches X 34 batches (FY 2022-23)/ 35 batches (FY 2023-24) of 20 participants.



- ❖ **Justification of Activity/Budget:** Atleast one training/Orientation planned for each district including Bajali (FY 2022-23) and Tamulpur (FY 2023-24)

**Fund Allocation-State/District:**

**One day Training of Medical Officers at District HQ**

(20 no. of participant per batches @ Rs 14,400/- per batch)

Sl No.	State/District	FY 2022-23			FY 2023-24			Remarks
		No. of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	Number of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	
1	BAJALI	1	14400	14400	1	14400	14400	
2	BAKSA	1	14400	14400	1	14400	14400	
3	BARPETA	1	14400	14400	1	14400	14400	
4	BISWANATH	1	14400	14400	1	14400	14400	
5	BONGAIGAO N	1	14400	14400	1	14400	14400	
6	CACHAR	1	14400	14400	1	14400	14400	
7	CHARAIDEO	1	14400	14400	1	14400	14400	
8	CHIRANG	1	14400	14400	1	14400	14400	
9	DARRANG	1	14400	14400	1	14400	14400	
10	DHEMAJI	1	14400	14400	1	14400	14400	
11	DHUBRI	1	14400	14400	1	14400	14400	
12	DIBRUGARH	1	14400	14400	1	14400	14400	
13	DIMA HASAO	1	14400	14400	1	14400	14400	
14	GOALPARA	1	14400	14400	1	14400	14400	
15	GOLAGHAT	1	14400	14400	1	14400	14400	
16	HAILAKANDI	1	14400	14400	1	14400	14400	
17	HOJAI	1	14400	14400	1	14400	14400	
18	JORHAT	1	14400	14400	1	14400	14400	
19	KAMRUP	1	14400	14400	1	14400	14400	



20	KAMRUP METRO	1	14400	14400	1	14400	14400
21	KARBI ANGLONG	1	14400	14400	1	14400	14400
22	KARIMGANJ	1	14400	14400	1	14400	14400
23	KOKRAJHAR	1	14400	14400	1	14400	14400
24	LAKHIMPUR	1	14400	14400	1	14400	14400
25	MAJULI	1	14400	14400	1	14400	14400
26	MARIGAON	1	14400	14400	1	14400	14400
27	NAGAON	1	14400	14400	1	14400	14400
28	NALBARI	1	14400	14400	1	14400	14400
29	SIVASAGAR	1	14400	14400	1	14400	14400
30	SONITPUR	1	14400	14400	1	14400	14400
31	SOUTH SALMARA MANCACHAR	1	14400	14400	1	14400	14400
32	TAMULPUR	0			1	14400	14400
33	TINSUKIA	1	14400	14400	1	14400	14400
34	UDALGURI	1	14400	14400	1	14400	14400
35	WEST KARBI ANGLONG	1	14400	14400	1	14400	14400
<b>Total</b>		<b>34</b>		<b>489600</b>	<b>35</b>		<b>504000</b>

<b>Detail budget breakup - One Days Training for Medical Officer</b>						
<b>at State/District HQ (participant 20 No.s)</b>						
<b>FMR Code</b>	<b>Sl. No.</b>	<b>Component</b>	<b>Unit Cost (Rs.)</b>	<b>Unit</b>	<b>Duration (Days)</b>	<b>Total Amount (Rs.)</b>
	1	Honorarium for Resource Person @ Rs 700/-	700	2	1	1,400.00
9.5.11.1	2	TA/DA for participants @ Rs 200 / person or as per actual	200	20	1	4,000.00
	3	Tea, Snakes & Lunch @ 250/person/day + 5person extra	200	25	1	5,000.00
	4	Hiring of hall	3000	1	1	3,000.00



	5	Contingency expenses	50	20	1	1,000.00
<b>Sub Total: (Fourteen Thousand Four Hundred only)</b>						<b>14,400.00</b>



### AGENDA

#### One Day Training of Medical Officers at State/ District.

Duration	Session	Resource person
10 min	Registration	
15 min	Inauguration & Welcome address	Deputy Commissioner/ JDHS
10 min	Objective of the meeting	DSO/ District Epidemiologist
15 min	Pre Test	DSO/ District Epidemiologist
15 min	Tea Break	
15 min	IDSP Reporting System	DSO/ District Epidemiologist/ other District TOT
45 min	Case Definition & Epidemiology for disease surveillance	Faculty from Medical college/ State Consultant
45 min	IHIP	State Consultant/ SDM/ DDM
45 min	Laboratory Network under IDSP	Faculty from Medical college/ State Consultant/ District Microbiologist
45 min	Lunch Break	
30 min	Emerging & Reemerging diseases & role of intersectoral coordination	State Consultant/ Faculty from Medical college
30 min	Entomological Surveillance	State Consultant (IDSP/NVBDCP)/ Resource from ICMR/ NIMR/DRL
45 min	Open discussion	State Consultant/ DSO/ District Epidemiologist
15 min	Post Test	DSO/ District Epidemiologist

*\*Pre/Post Test as per MO training Module.*

### Sl. No.:63.4

#### *Name of the Activity-*

- ❖ **One day Training of Medical Officers from Medical College:** To improve Hospital based presumptive surveillance (P-form) and Laboratory surveillance (L-form) in in medical college hospital guided by IDSP Nodal Officers at Department of Community Medicine and Department of Microbiology.
- ❖ **Existing FMR Code: 9.5.11.2**
- ❖ **Whether it is new/ ongoing activities: Ongoing**
- ❖ **Owner of the Activities at State HQ: SSO/Consultant Training**



- ❖ **Owner of the Activities at District HQ:** District Surveillance Officer/ District Epidemiologist/District Microbiologist
  
- ❖ **Objective of the Activity**  
To orient Medical college doctors regarding-
  - ✓ Implementation of new real time IHIP-IDSP portal.
  - ✓ Case definitions of all communicable diseases.
  - ✓ Different types of surveillance report mechanism operationalized for communicable diseases for emergency response.
  - ✓ Monitoring on routine surveillance and analysis.
  - ✓ Detection of Early Warning Signal, outbreak investigation for Confirmation and management of Outbreak.
  - ✓ Collection and transportation of Outbreak samples.
- ❖ **Indicator-**
  - ✓ % of training completed as per approval.
  - ✓ % List of trained Doctors and place of posting
  - ✓ % of P & L for reporting from Medical College Hospitals.
- ❖ **Total fund Approved:** Rs-0.65 Lakhs (@ Rs. 8,100.00 per batches X 8 batches of 30 No.s participants)
- ❖ **Justification of Activity/Budget:** Sensitization/ orientation of medical college hospital doctors to improve presumptive surveillance (P-form) and Laboratory surveillance (L-form) in medical college hospital guided by IDSP Nodal officers at Department of Community Medicine and Department of Microbiology.





**Fund Allocation-State/District:**

**One day training of Medical College Doctors at Medical college**

Sl. No	State/District	FY 2022-23			FY 2023-24			Remarks
		No of Batch	Unit cost (in Rs.)	Total budget Proposed (in Rs.)	No of Batch	Unit cost (in Rs.)	Total budget Proposed (in Rs.)	
1	FAAMCH, Barpeta	1	8100.00	8100.00	1	8100.00	8100.00	
2	SMCH, Cachar	1	8100.00	8100.00	1	8100.00	8100.00	
3	AMCH, Dibrugarh	1	8100.00	8100.00	1	8100.00	8100.00	
4	DMCH, Karbi Anglong	1	8100.00	8100.00	1	8100.00	8100.00	
5	JMCH, Jorhat	1	8100.00	8100.00	1	8100.00	8100.00	
6	GMCH, Kamrup M	1	8100.00	8100.00	1	8100.00	8100.00	
7	LMCH,Lakhimpur	1	8100.00	8100.00	1	8100.00	8100.00	
8	TMCH, Sonitpur	1	8100.00	8100.00	1	8100.00	8100.00	
<b>Total:</b>		<b>8</b>		<b>64800.00</b>			<b>64800.00</b>	

**Detailed budget breakup for One Day Training/ Re-Orientation for Medical Collge Doctors**  
(participant 30 Nos)

Existing FMR Code	Sl. No.	Component	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
9.5.11.2	1	Tea, Snakes & Lunch@ 250/person/day + 3person extra	200	33	1	6,600.00
	2	Incidental expenses (Photocopy, job aids, flip charts etc.)	50	30	1	1,500.00
	<b>Sub Total:</b>					



## AGENDA

### One Day Training of Medical College Doctors.

<b>Duration</b>	<b>Session</b>	<b>Resource person</b>
10 min	Registration	
15 min	Inauguration & Welcome address	Principal/ Superintendent
10 min	Objective of the meeting	DSO/ District Epidemiologist/ Nodal Officer from Department of Community Medicine/ Microbiology
15 min	Pre Test	DSO/ District Epidemiologist
15 min	Tea Break	
15 min	IDSP Reporting System	DSO/ District Epidemiologist/ other District TOT
45 min	Case Definition & Epidemiology for disease surveillance	Faculty from Medical college/ State Consultant
45 min	IHIP	State Consultant/ SDM/ DDM
45 min	Laboratory Network under IDSP	Faculty from Medical college/ State Consultant/ District Microbiologist
45 min	Lunch Break	
30 min	Emerging & Re-emerging diseases & role of intersectoral coordination	State Consultant/ Faculty from Medical college
30 min	Entomological Surveillance	State Consultant (IDSP/NVBDCP)/ Resource from ICMR/ NIMR/DRL
45 min	Open discussion	State Consultant/ DSO/ District Epidemiologist
15 min	Post Test	DSO/ District Epidemiologist



## **Sl. No.:63.5**

### ***Name of the Activity-***

#### **❖ Training for CHO and other Health Workers (1 day)-**

One day training program for CHOs and other health workers (Pharmacist/GNM/ANM/MPW/SWs) for strengthening syndromic reporting (S-form) in IDSP-IHIP portal in real-time basis through Android Mobile App and also to generate event alert at HWC/SC/Village level

#### **❖ Existing FMR Code: 9.5.11.3**

#### **❖ Whether it is new/ ongoing activities: Ongoing**

#### **❖ Owner of the Activities at State HQ: SSO/Consultant training**

#### **❖ Owner of the Activities at District HQ: District Surveillance Officer/ District Epidemiologist/District Microbiologist**

#### **❖ Objective of the Activity-**

To train CHOs and other health workers (Pharmacist/GNM/ANM/ MPW/ SWs) regarding

- ✓ Implementation of new real time IHIP-IDSP portal.
- ✓ Syndromes to suspects communicable disease conditions,
- ✓ Syndromic surveillance report mechanism for communicable diseases for emergency response.
- ✓ Detection of syndromic disease clustering at local level.
- ✓ Reporting and referral of cases to higher level facilities
- ✓ Collection and transportation of Outbreak samples.
- ✓ Initiate emergency response at local level.

#### **❖ Indicator-**

- ✓ % of training completed as per approval.
- ✓ % of trained CHOs & other Health workers with place of posting listed.
- ✓ % of S- form reporting.

#### **❖ Total fund Approved: Rs.4.34 Lakhs (FY 2022-23) X 34 batches / 4.46 Lakhs (FY 2023-24) X 35 batches (@ Rs. 12,750.00 per batches of 30 No.s participants.**



- ❖ **Justification of Activity/Budget:** To train CHOs and other health workers (Pharmacist/ GNM/ ANM / MPW/SWs) regarding-Implementation of new real time IHIP-IDSP portal

**Fund Allocation-State/District:**

<b>One Days Training for CHO and Pharmacist/GNM/ANM/MPW/SWs at Block HQ</b>								
(30 no. of participant per batches @ Rs 12,750/- per batch)								
Sl No.	State/District	FY 2022-23			FY 2023-24			Remarks
		Number of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	Number of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	
1	Bajali	1	12750	12750	1	12750	12750	
2	Baksa	1	12750	12750	1	12750	12750	
3	Barpeta	1	12750	12750	1	12750	12750	
4	Biswanath	1	12750	12750	1	12750	12750	
5	Bongaigaon	1	12750	12750	1	12750	12750	
6	Cachar	1	12750	12750	1	12750	12750	
7	Charaideo	1	12750	12750	1	12750	12750	
8	Chirang	1	12750	12750	1	12750	12750	
9	Darrang	1	12750	12750	1	12750	12750	
10	Dhemaji	1	12750	12750	1	12750	12750	
11	Dhubri	1	12750	12750	1	12750	12750	
12	Dibrugarh	1	12750	12750	1	12750	12750	
13	Dima hasao	1	12750	12750	1	12750	12750	
14	Goalpara	1	12750	12750	1	12750	12750	
15	Golaghat	1	12750	12750	1	12750	12750	
16	Hailakandi	1	12750	12750	1	12750	12750	
17	Hojai	1	12750	12750	1	12750	12750	
18	Jorhat	1	12750	12750	1	12750	12750	
19	Kamrup	1	12750	12750	1	12750	12750	



20	Kamrup metro	1	12750	12750	1	12750	12750	
21	Karbi anglong	1	12750	12750	1	12750	12750	
22	Karimganj	1	12750	12750	1	12750	12750	
23	Kokrajhar	1	12750	12750	1	12750	12750	
24	Lakhimpur	1	12750	12750	1	12750	12750	
25	Majuli	1	12750	12750	1	12750	12750	
26	Marigaon	1	12750	12750	1	12750	12750	
27	Nagaon	1	12750	12750	1	12750	12750	
28	Nalbari	1	12750	12750	1	12750	12750	
29	Sivasagar	1	12750	12750	1	12750	12750	
30	Sonitpur	1	12750	12750	1	12750	12750	
31	South Salmara Mancachar	1	12750	12750	1	12750	12750	
32	Tamulpur	0		0	1	12750	12750	
33	Tinsukia	1	12750	12750	1	12750	12750	
34	Udalguri	1	12750	12750	1	12750	12750	
35	West Karbi Anglong	1	12750	12750	1	12750	12750	
	<b>Total</b>	<b>34</b>		<b>433500</b>	<b>35</b>		<b>446250</b>	

**One Days Training for CHO and Pharmacist/GNM/ANM/MPW/SWs at Block HQ (participant 30 Nos)**

Existing FMR Code	Sl. No.	Component	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
9.5.11.3	1	TA for participants / person or as per actual	200	30	1	6,000.00
	2	Tea, Snakes & Lunch@ 250/person + 5persons extra	150	35	1	5,250.00



	3	Contingency expenses	50	30	1	1,500.00
	<b>Sub Total:</b>					<b>12,750.00</b>

## AGENDA

### One Day Training of CHOs/Pharmacist/Nurses/ANM/MPW/SWs at Block level (30 participant)

Duration	Session	Resource Person
15 min	Registration	
15 min	Welcome address and objective of the meeting	DSO/ Epidemiologist/ i/c M&HO BPHC
15 min	Pre Test	Epidemiologist/DDM
15 min	Tea Break	
60 min	<p><b><u>General information on disease Surveillance</u></b></p> <ul style="list-style-type: none"> <li>✓ What is disease surveillance?</li> <li>✓ What are the objectives of disease surveillance</li> <li>✓ What are the different types of disease surveillance under the Integrated Disease Surveillance Programme (IDSP)?</li> <li>✓ What is Syndromic Surveillance and which syndromes are included under surveillance in IDSP?</li> <li>✓ What are the essential steps of an effective disease surveillance and early warning system?</li> <li>✓ What is an Outbreak? How to suspect an outbreak and send immediately an alert?</li> <li>✓ What is clustering of cases?</li> <li>✓ If suspecting an outbreak, what information should be collected &amp; conveyed to higher level such as MO PHC?</li> <li>✓ Who is responsible for monitoring disease surveillance and providing feedback?</li> </ul>	DSO/ District Epidemiologist/ State Consultant
60 min	<p><b><u>Role of Health workers in disease Surveillance under IDSP-</u></b></p> <ul style="list-style-type: none"> <li>✓ What is role of Health worker under IDSP?</li> <li>✓ What type of data should be collected by Health Worker?</li> <li>✓ What are the various sources of information for collection of data?</li> <li>✓ How should Health Workers record the syndromic surveillance data?</li> <li>✓ How should Health Workers analyze &amp; interpret the syndromic surveillance data?</li> <li>✓ How is reporting of cases done under IDSP?</li> <li>✓ How should Health Workers report information on Syndromic Surveillance to next level?</li> </ul>	DSO/ District Epidemiologist/ State Consultant
	<ul style="list-style-type: none"> <li>✓ What is the week for reporting under IDSP?</li> <li>✓ How should Health Worker suspect an outbreak/unusual events in his/her area?</li> </ul>	



	<ul style="list-style-type: none"> <li>✓ What are the things they should do to verify an outbreak in their area?</li> <li>✓ Which Public Health measures should be taken by Health Worker in field?</li> </ul> <p>What are the conditions which need immediate referral?</p>	
45 min	Lunch Break	
45 min	Case study on IDSP surveillance	DSO/ District Epidemiologist/ District Microbiologist
60 min	Real time data entry in IDSP-IHIP, Generation of event Alert and data visualization for action.	DDM/SDM
30 min	Open discussion	DSO/ District Epidemiologist
15 min	Post test	Epidemiologist/DDM
15 min	Vote of Thanks	BDM/BCM

*\*Pre/Post Test as per IDSP training module.*

### **Sl. No.:63.6**

#### **Name of the Activity:**

#### **❖ Training for Laboratory Technician (2 days)**

Two days training program for Lab, Tech. preferably arranged in microbiology department of Medical college Hospital to improve quality of laboratory services (sample collection, processing and testing) in DPHL and other lab and also to strengthen laboratory Surveillance (L-form) in IDSP-IHIP portal in real-time basis.

#### **❖ Existing FMR Code: 9.5.11.4**

#### **❖ Whether it is new/ ongoing activities: Ongoing**

**❖ Owner of the Activities at State HQ:** State Surveillance Officer/State Microbiologist/ State Training & Technical Consultant.

**❖ Owner of the Activities at District HQ:** District Surveillance Officer/ District Microbiologist

#### **❖ Objective of the Activity-**To train Laboratory Technician regarding -

- ✓ Role of Lab, Tech. in implementation of Integrated Disease Surveillance Programme.
- ✓ Biosafety procedures.
- ✓ Collection, Transport and Storage of Clinical Specimens including virus isolation.
- ✓ Sterilization and Disinfection procedure.
- ✓ Common Staining Techniques in a District laboratory.
- ✓ Preparation of common Culture Media.
- ✓ Bacteriological Water Quality Monitoring.



- ✓ Laboratory Diagnosis of IDSP disease conditions.
- ✓ In Vitro Susceptibility testing of Bacteria to Anti-Microbial Agents.
- ✓ Elisa techniques.
- ✓ Quality Assurance in Laboratory.
- ✓ Bioterrorism agents : Laboratory Aspects
- ✓ Maintenance of Laboratory Equipment's
- ✓ Data Management in Disease Surveillance.

❖ **Indicator-**

- ✓ % of training completed as per approval.
- ✓ % of trained LTs with place of posting listed.
- ✓ % of L- form reporting.

❖ **Total fund Approved:** Rs-5.04 Lakhs (@ Rs. 63,000.00 per batches X 8 batches of 30 no.s participants)

❖ **Justification of Activity/Budget:** To train Laboratory Technician regarding advanced Laboratory Techniques, IHIP

**Budget Allocation State/ Districts:**

<i>Two Days Training for Laboratory Technician in Medical college for Linked districts (participant 30 Nos)</i>								
Sl. No	State/District	FY 2022-23			FY 2023-24			Remarks
		No of Batch	Unit cost (in Rs.)	Total budget Proposed (in Rs.)	No of Batch	Unit cost (in Rs.)	Total budget Proposed (in Rs.)	
1	FAAMCH, Barpeta	1	63000.00	63000.00	1	63000.00	63000.00	Participants from catering districts shall participate in each medical college
2	SMCH, Cachar	1	63000.00	63000.00	1	63000.00	63000.00	
3	AMCH, Dibrugarh	1	63000.00	63000.00	1	63000.00	63000.00	
4	DMCH. Karbi Anglong	1	63000.00	63000.00	1	63000.00	63000.00	
5	JMCH, Jorhat	1	63000.00	63000.00	1	63000.00	63000.00	
6	GMCH, Kamrup M	1	63000.00	63000.00	1	63000.00	63000.00	
7	LMCH,Lakhimpur	1	63000.00	63000.00	1	63000.00	63000.00	
8	TMCH, Sonitpur	1	63000.00	63000.00	1	63000.00	63000.00	





	<b>Total:</b>	<b>8</b>	<b>504000.00</b>	<b>8</b>	<b>504000.00</b>
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<b>Detail Budget Breakup for Two Days Training for Lab Tech (participant 30 Nos)</b>						
<b>New FMR Code</b>	<b>Sl. No.</b>	<b>Component</b>	<b>Unit Cost (Rs.)</b>	<b>Unit</b>	<b>Duration (Days)</b>	<b>Total Amount (Rs.)</b>
9.5.11.4	1	TA/DA for participants @ Rs 300 / person X 2days	300	30	2	18,000.00
	2	Tea, Snakes & Lunch@ 150/person/day + 3person extra	150	35	2	10,500.00
	3	Accommodation for Participant @ Rs. 1000/- per participant per day	1000	30	1	30,000.00
	4	Incidental expenses (Photocopy, job aids, flip charts etc.)	50	30	1	1,500.00
	5	Honorarium for resource person@500/personX3personX3days	500	3	2	3,000.00
	<b>Total:</b>					

## **AGENDA**

**Three days training schedule of laboratory technicians of DPHL under IDSP, Assam  
Venue-Microbiology Dept. of Govt. Medical Colleges**

<b>Time</b>	<b>Session</b>	<b>Format</b>	<b>Resource Person</b>
<b>Day 1</b>			
15 min	Inauguration		Principal/ Superintendent/ HOD Medical college
15 min	Registration of Participants and Pre-evaluation tests		
45 min	Introduction to IDSP & Role of laboratories/ LTs in disease surveillance	Lecture/ Discussion	SSO, State/ District IDSP Consultant
60 min	Common staining techniques including smear preparation from different samples (Gram stain, Albert's stain, Z-N stain, JSB staining etc) &	Lecture/ Discussion	Faculty Microbiology Dept
60 min	Microscopic examination for AFB	Dem/Prac	Faculty Microbiology Dept
<b>Time Session Format Resource Person</b>			
<b>45 min</b>	<b>Lunch</b>		
90 min	Collection, storage and transport of clinical samples	Lecture/ Discussion	Faculty Microbiology Dept
<b>Day 2</b>			
60 min	Preparation of common culture media & Introduction to different culture media using different clinical samples including cholera culture, hanging drop, etc	Lecture/ Discussion	Faculty Microbiology Dept
60 min	-do- (media prep & plating)	Dem/Prac	Faculty Microbiology Dept
60 min	Serological Techniques- Lab. Diagnosis of	Lec/Dem/Pr	Faculty Microbiology Dept



	IDSP disease conditions including ELISA.	ac	
<b>45 min</b>	<b>Lunch</b>		Faculty Microbiology Dept
90 min	Sterilization and disinfection & Biosafety issues including Waste management	Lec/Dem/Pr ac	Faculty Microbiology Dept
<b>Time</b>	<b>Session</b>	<b>Format</b>	<b>Resource Person</b>
<b>Day 3</b>			Faculty Microbiology Dept
90 min	Culture plate reading, Biochemical and AST & AST reading and diagnosis of cholera	Lec/Dem/Pr ac	Faculty Microbiology Dept
60 min	Rapid serological tests & Maintenance of laboratory equipment's & Quality assurance in laboratory	Lec/Dem/Pr ac	Faculty Microbiology Dept
<b>45 min</b>	<b>Lunch</b>		
90 min	Bacteriological water quality monitoring (Rapid H2S test, MPN test) & Water tests reading	Lec/Dem/Pr ac	Faculty Microbiology Dept
30	Presentation by participants Open discussion post test		Faculty Microbiology Dept

Pre/Post Test as per IDSP training manual



## **Sl. No.:63.7**

### **Name of the Activity-**

#### **❖ Training for Data Managers (2 day)**

Two days training for data managers to strengthen IDSP-IHIP portal in real-time basis data entry of S, P & L form.

#### **❖ Existing FMR Code: 9.5.11.5**

#### **❖ Whether it is new/ ongoing activities: Ongoing**

#### **❖ Owner of the Activities at State HQ: State Surveillance Officer/State Data Manager/ Training & Technical Consultant.**

#### **❖ Owner of the Activities at District HQ: District Surveillance Officer/ District Data manager**

#### **❖ Objective of the Activity-To train Data Manager regarding -**

- ✓ Role of data manager in implementation of IDSP-IHIP.
- ✓ IHIP data entry procedures for SPL and monitoring of Event/ Disease Alert.
- ✓ Monitoring of reporting Units for consistency and timely ness of reporting.
- ✓ Field verification of data for quality assurance.

#### **❖ Indicator-**

- ✓ % of training completed as per approval.
- ✓ % of trained Data Manager & DEOs with place of posting listed.
- ✓ % of S, P & L reporting in IHIP.

#### **❖ Total fund Approved: Rs-1.12 Lakhs (FY 2022-23)/ 1.92 Lakhs (FY 2023-24) (@ Rs. 1,11600.00/ Rs. 1,91,700.00 per batch X 1 batch of 34/35 participants- DDM of 34/35 districts)**

#### **❖ Justification of Activity/Budget: To train Data Manager regarding IDSP IHIP modules.**



**Budget break up for State/District:**

**Two Days Online Training course for Data Managers at State HQ ( No of Participant 34/35 Nos)**

Sl No.	State/ District	Number of Batches	FY 2022-23		FY 2023-24		Remarks	
			Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)		
1	State HQ	1	111600.00	111600.00	1	191700.00	191700.00	Data Managers from 34/35 districts at State HQ
	<b>Total</b>	<b>1</b>		<b>111600.00</b>	<b>1</b>		<b>191700.00</b>	

Sl. No.	Component	FY-2022-23				FY-2023-24			
		Unit Cost (Rs.)	No. Of Unit	Duration (Days)	Total Amount (Rs.)	Unit Cost (Rs.)	No. Of Unit	Duration (Days)	Total Amount (Rs.)
1	TA participants person X 2days	500	34	2	34,000.00	1000	35	2	70,000.00
2	Tea, Snakes & Lunch person/day + 3person extra	200	37	2	14,800.00	200	38	2	15,200.00
3	Accommodation for Participant per participant including dinner and breakfast etc. per day	700	34	2	47,600.00	1000	35	2	70,000.00
4	Hiring of Hall including IT materials	4400	1	2	8,800.00	15000	1	2	30,000.00
5	Incidental expenses (Photocopy, job aids, flip charts etc.)	100	34	1	3,400.00	100	35	1	3,500.00
6	Honorarium for resource person X3personX2days	500	3	2	3,000.00	500	3	2	3,000.00
	<b>Total:</b>				<b>1,11,600.00</b>				<b>1,91,700.00</b>



## AGENDA

### Two Days Data Manager & DEOs Training (online mode for 60 participant)

Time	Session	Resource person
<b>Day One</b>		
	Registration (online)	
10 min	welcome & Objective of IDSP	By SSO IDSP Assam/
30 min	Role of data manager and DEOs in implementation of IDSP-IHIP.	SSO IDSP/ CSU Consultant/ State Consultant Training & Technical
60 min	IHIP data entry procedures for SPL and monitoring of Event/ Disease Alert.	CSU/ State Consultant
30 min	Strengthening of Epidemiological surveillance & Case Definition	State Epidemiologist/ CSU consultant
60 min	Practical Demonstration of IHIP portal	CSU/ SSU Consultant/SDM
<b>Day Two</b>		
30 min	State referral laboratory networking	CSU Consultant/ State Microbiologist
<b>Time</b>	<b>Session</b>	<b>Resource person</b>
30 min	Monitoring of reporting Units for consistency and timely ness of reporting.	CSU/ SSU Consultant
60 min	Practical Demonstration of IHIP portal	CSU/ State Consultants /SDM
30 min	Field verification of data for quality assurance.	CSU/SSU Consultant
60 min	IDSP-IHIP & Technical Issues	DSU Presentation by DSU

### Sl. No.:63.8

#### Name of the Activity-

#### ❖ Training for Data Entry Operators (1 day)

One day training for DEOs to strengthen IDSP-IHIP portal in real-time basis data entry of S, P& L form

#### ❖ Existing FMR Code: 9.5.11.6

#### ❖ Whether it is new/ ongoing activities: Ongoing

#### ❖ Owner of the Activities at State HQ: State Surveillance Officer/State Data Manager/ Training & Technical Consultant.

#### ❖ Owner of the Activities at District HQ: NA

#### ❖ Objective of the Activity-To train DEOs regarding -



- ✓ Role of DEOs in implementation of IDSP-IHIP.
- ✓ IHIP data entry procedures for SPL and monitoring of Event/ Disease Alert.

❖ **Indicator-**

- ✓ % of training completed as per approval.
- ✓ % of trained DEOs with place of posting listed.
- ✓ % of S, P & L reporting in IHIP.

❖ **Total fund Approved:** Rs-0.95 (FY 2022-23)/0.98 Lakhs (FY 2023-24) (@ Rs. 95,300.00 per batches X 1 batches of 34 (FY 2022-23)/35 (FY 2023-24) participants-DEOs of 34/35 districts.

❖ **Justification of Activity/Budget:** To train DEOs regarding IDSP IHIP modules.

**Budget break up for State/District:**

**One Days Training for Data Entry Operators under IDSP**  
**at State HQ (No of Participant 34/35)**

Sl No.	State/District	FY 2022-23			FY 2023-24			Remarks
		Number of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	Number of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	
1	State HQ	1	95300.00	95300.00	1	97600.00	97600.00	DEOs under IDSP from 34/35 districts at State HQ
	<b>Total</b>	<b>1</b>		<b>95300.00</b>	<b>1</b>		<b>97600.00</b>	

**Detail Budget Breakup for One Day Training for DEOs under IDSP (participant 34/35 Nos)**

Sl. No.	Component	FY-2022-23				FY-2023-24			
		Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
1	TA/DA of participants	1000	34	1	34,000.00	1000	35	1	35,000.00
2	Tea, Snacks & Lunch person/day + 3person extra	200	37	1	7,400.00	200	38	1	7,600.00
3	Accommodation for Participant including dinner and breakfast etc. per day	1000	34	1	34,000.00	1000	35	1	35,000.00
4	Hiring of Hall including IT materials	15000	1	1	15,000.00	15000	1	1	15,000.00



5	Incidental expenses (Photocopy, job aids, flip charts etc.)	100	34	1	3,400.00	100	35	1	3,500.00
6	Honorarium for resource person person X3person	500	3	1	1,500.00	500	3	1	1,500.00
<b>Total:</b>					<b>95,300.00</b>				<b>97,600.00</b>

### **Sl. No.:63.9**

#### **Name of the Activity-**

- ❖ Training for ASHA , ASHA supervisor , AWW & Community volunteers (1 day)  
One day training program for ASHA, ASHA supervisor s, AWWs & Community Volunteers for strengthening syndromic reporting (S-form) in IDSP-IHIP portal in real-time basis through Anroid Mobile App and also to generate event alert at HWC/SC/Village level
- ❖ **Existing FMR Code: 9.5.11.7**
- ❖ **Whether it is new/ ongoing activities: Ongoing**
- ❖ **Owner of the Activities at State HQ: SSO/Consultant training & technical/ SCM/ ASHA Manager**
- ❖ **Owner of the Activities at District HQ: District Surveillance Officer/ District Epidemiologist/DCM**
- ❖ **Objective of the Activity-To train field level health workers, ASHAs and community volunteers regarding-**
  - ✓ Implementation of new real time IHIP-IDSP portal.
  - ✓ Syndromes to suspects communicable disease conditions,
  - ✓ Syndromic surveillance report mechanism for communicable diseases for emergency response.
  - ✓ Detection of syndromic disease clustering at local level.
  - ✓ Reporting and referral of cases to higher level facilities
- ❖ **Indicator-**
  - ✓ % of training completed as per approval.
  - ✓ % of trained health worker and ASHA with area of working.
  - ✓ % of S- form reporting in IHIP.



- ❖ **Total fund Approved:** Rs-2.30 Lakhs (FY 2022-23)/ 2.36 lakhs (FY 2023-24) @ Rs. 6,750.00 per batches X 34/35 batches of 30 participants from 34/35 districts respectively.

❖ **Justification of Activity/Budget:**

To train field level health workers, ASHAs and community volunteers. This activity merge with ASHA Modules during Execution

**Fund Allocation-State/District:**

**One Day Training of ASHA , ASHA supervisor, AWW & Community Volunteers at Block HQ**

(30 no. of participant per batches @ Rs 6,750/- per batch)

Sl No.	State/District	FY 2022-23			FY 2023-24			Remarks
		Number of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	Number of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	
1	BAJALI	1	6750.00	6750.00	1	6750.00	6750.00	ASHA training merge with ASHA Modules during Execution
2	BAKSA	1	6750.00	6750.00	1	6750.00	6750.00	
3	BARPETA	1	6750.00	6750.00	1	6750.00	6750.00	
4	BISWANATH	1	6750.00	6750.00	1	6750.00	6750.00	
5	BONGAIGAON	1	6750.00	6750.00	1	6750.00	6750.00	
6	CACHAR	1	6750.00	6750.00	1	6750.00	6750.00	
7	CHARAIDEO	1	6750.00	6750.00	1	6750.00	6750.00	
8	CHIRANG	1	6750.00	6750.00	1	6750.00	6750.00	
9	DARRANG	1	6750.00	6750.00	1	6750.00	6750.00	
10	DHEMAJI	1	6750.00	6750.00	1	6750.00	6750.00	
11	DHUBRI	1	6750.00	6750.00	1	6750.00	6750.00	
12	DIBRUGARH	1	6750.00	6750.00	1	6750.00	6750.00	
13	DIMA HASAO	1	6750.00	6750.00	1	6750.00	6750.00	
14	GOALPARA	1	6750.00	6750.00	1	6750.00	6750.00	
15	GOLAGHAT	1	6750.00	6750.00	1	6750.00	6750.00	
16	HAILAKANDI	1	6750.00	6750.00	1	6750.00	6750.00	
17	HOJAI	1	6750.00	6750.00	1	6750.00	6750.00	
18	JORHAT	1	6750.00	6750.00	1	6750.00	6750.00	
19	KAMRUP	1	6750.00	6750.00	1	6750.00	6750.00	
20	KAMRUP METRO	1	6750.00	6750.00	1	6750.00	6750.00	
21	KARBI ANGLONG	1	6750.00	6750.00	1	6750.00	6750.00	





22	KARIMGANJ	1	6750.00	6750.00	1	6750.00	6750.00
23	KOKRAJHAR	1	6750.00	6750.00	1	6750.00	6750.00
24	LAKHIMPUR	1	6750.00	6750.00	1	6750.00	6750.00
25	MAJULI	1	6750.00	6750.00	1	6750.00	6750.00
26	MARIGAON	1	6750.00	6750.00	1	6750.00	6750.00
27	NAGAON	1	6750.00	6750.00	1	6750.00	6750.00
28	NALBARI	1	6750.00	6750.00	1	6750.00	6750.00
29	SIVASAGAR	1	6750.00	6750.00	1	6750.00	6750.00
30	SONITPUR	1	6750.00	6750.00	1	6750.00	6750.00
31	SOUTH SALMARA MANCACHAR	1	6750.00	6750.00	1	6750.00	6750.00
32	TAMULPUR	0	6750.00	0.00	1	6750.00	6750.00
33	TINSUKIA	1	6750.00	6750.00	1	6750.00	6750.00
34	UDALGURI	1	6750.00	6750.00	1	6750.00	6750.00
35	WEST KARBI ANGLONG	1	6750.00	6750.00	1	6750.00	6750.00
	<b>Total</b>	<b>34</b>		<b>229500.00</b>	<b>35</b>		<b>236250.00</b>

<b><u>Detail fund breakup for – One Day Training of ASHA , ASHA supervisor, AWW &amp; Community Volunteers (Participant 30 nos.)</u></b>					
<b>Sl. No.</b>	<b>Component</b>	<b>Unit Cost (Rs.)</b>	<b>Unit</b>	<b>Duration (Days)</b>	<b>Total Amount (Rs.)</b>
1	Tea, Snakes & Lunch@ 150/person + 5persons extra	150	35	1	5,250.00
2	Contingency expenses	50	30	1	1,500.00
<b>Sub Total:</b>					<b>6,750.00</b>

## **AGENDA**

### **One Day Training of ASHA, ASHA supervisor, ANM/MPW/SWAWW & Community Volunteers at Block level**

<b>Duration</b>	<b>Session</b>	<b>Resource Person</b>
15 min	Registration	
15 min	Welcome address and objective of the meeting	DSO/ Epidemiologist/ i/c M&HO BPHC
15 min	Pre Test	Epidemiologist/DDM
15 min	Tea Break	
60 min	<b>General information on disease Surveillance</b> ✓ What is disease surveillance & objectives? ✓ Role of Health Workers, ASHA & CHV in disease	DSO/ District Epidemiologist/ State Consultant



	surveillance ✓ What is Syndromic Surveillance and which syndromes are included under surveillance in IDSP? ✓ What is an Outbreak? How to suspect an outbreak and send immediately an alert? ✓ What is clustering of cases?	
45 min	Lunch Break	
45 min	Case study on IDSP surveillance	DSO/ District Epidemiologist/ District Microbiologist
30 min	Open discussion	DSO/ District Epidemiologist
15 min	Post test	Epidemiologist/DDM
15 min	Vote of Thanks	BDM/BCM

*\*Pre/Post Test as per IDSP training module.*

### **Sl. No.:63.10**

#### **Name of the Activity-**

- ❖ **One Day Training for Data entry and analysis for Block Health Team (including Block Programme Manager)-**

One day training program for Block Health Teams including Block Incharge, BPM, BDM, ABPM, Lab Tech, Pharmacists etc. for rollout of IHIP-IDSP implementation activities at each Health facilities in real-time basis through Android Mobile App/ Desktop version.

- ❖ **Existing FMR Code: 9.5.11.8**
- ❖ **Whether it is new/ ongoing activities: Ongoing**
- ❖ **Owner of the Activities at State HQ: SSO/Consultant training & technical/SDM**
- ❖ **Owner of the Activities at District HQ: District Surveillance Officer/ District Epidemiologist /DDM**
- ❖ **Objective of the Activity**

To train Block Health team regarding -

- ✓ Role of each block health team member in implementation of IDSP-IHIP.
- ✓ IHIP data entry procedures for S, P & L and monitoring of Event/ Disease Alert.
- ✓ Monitoring of reporting Units for consistency and timely ness of reporting.
- ✓ Field verification of data for quality assurance.



❖ **Indicator-**

- ✓ % of training completed as per approval.
- ✓ % of trained block health team members with place of posting listed.
- ✓ % of S, P & L reporting in IHIP.
- ❖ **Total fund Approved:** Rs-10.71 Lakhs (FY 2022-23)/11.23 lakhs (FY 2023-24) (@ Rs. 15,750.00 per batches X 34/35 batches of 30 participants from 34/35 districts.
- ❖ **Justification of Activity/Budget:** **Atleast one training per block for Block Health team regarding IDSP-IHIP module.**

**Fund Allocation-State/District:**

<b><u>One Day Training for Data entry and analysis for Block Health Team (including Block Programme Manager) at District/ Block HQ</u></b>								
Sl No.	State/District	FY 2022-23			FY 2023-24			Remarks
		Number of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	Number of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	
1	BAJALI	2	15750.00	31500.00	2	15750.00	31500.00	
2	BAKSA	2	15750.00	31500.00	2	15750.00	31500.00	
3	BARPETA	2	15750.00	31500.00	2	15750.00	31500.00	
4	BISWANATH	2	15750.00	31500.00	2	15750.00	31500.00	
5	BONGAIGAO N	2	15750.00	31500.00	2	15750.00	31500.00	
6	CACHAR	2	15750.00	31500.00	2	15750.00	31500.00	
7	CHARAIDEO	2	15750.00	31500.00	2	15750.00	31500.00	
8	CHIRANG	2	15750.00	31500.00	2	15750.00	31500.00	
9	DARRANG	2	15750.00	31500.00	2	15750.00	31500.00	
10	DHEMAJI	2	15750.00	31500.00	2	15750.00	31500.00	
11	DHUBRI	2	15750.00	31500.00	2	15750.00	31500.00	
12	DIBRUGARH	2	15750.00	31500.00	2	15750.00	31500.00	



13	DIMA HASAO	2	15750.00	31500.00	2	15750.00	31500.00	
14	GOALPARA	2	15750.00	31500.00	2	15750.00	31500.00	
15	GOLAGHAT	2	15750.00	31500.00	2	15750.00	31500.00	
16	HAILAKANDI	2	15750.00	31500.00	2	15750.00	31500.00	
17	HOJAI	2	15750.00	31500.00	2	15750.00	31500.00	
18	JORHAT	2	15750.00	31500.00	2	15750.00	31500.00	
19	KAMRUP	2	15750.00	31500.00	2	15750.00	31500.00	
20	KAMRUP METRO	2	15750.00	31500.00	2	15750.00	31500.00	
21	KARBI ANGLONG	2	15750.00	31500.00	2	15750.00	31500.00	
22	KARIMGANJ	2	15750.00	31500.00	2	15750.00	31500.00	
23	KOKRAJHAR	2	15750.00	31500.00	2	15750.00	31500.00	
24	LAKHIMPUR	2	15750.00	31500.00	2	15750.00	31500.00	
25	MAJULI	2	15750.00	31500.00	2	15750.00	31500.00	
26	MARIGAON	2	15750.00	31500.00	2	15750.00	31500.00	
27	NAGAON	2	15750.00	31500.00	2	15750.00	31500.00	
28	NALBARI	2	15750.00	31500.00	2	15750.00	31500.00	
29	SIVASAGAR	2	15750.00	31500.00	2	15750.00	31500.00	
30	SONITPUR	2	15750.00	31500.00	2	15750.00	31500.00	
31	SOUTH SALMARA MANCACHAR	2	15750.00	31500.00	2	15750.00	31500.00	
32	TAMULPUR	0	15750.00	0.00	2	15750.00	31500.00	
33	TINSUKIA	2	15750.00	31500.00	2	15750.00	31500.00	
34	UDALGURI	2	15750.00	31500.00	2	15750.00	31500.00	
35	WEST KARBI ANGLONG	2	15750.00	31500.00	2	15750.00	31500.00	
<b>Total</b>		<b>68</b>		<b>1071000.00</b>	<b>70</b>		<b>1102500.00</b>	

<b>Detail budget breakup - One Days Training for Block Health Team</b>					
<b>at District HQ (participant 30 No.s)</b>					
<b>Sl. No.</b>	<b>Component</b>	<b>Unit Cost (Rs.)</b>	<b>Unit</b>	<b>Duration (Days)</b>	<b>Total Amount (Rs.)</b>
1	Honorarium for Resource Person	500	2	1	1,000.00
2	TA for participants person or as per actual	200	30	1	6,000.00
3	Tea, Snakes & Lunch person/day + 5person extra	150	35	1	5,250.00
4	Hiring of hall	2000	1	1	2,000.00
5	Contingency expenses	50	30	1	1,500.00
<b>Sub Total:</b>					<b>15,750.00</b>



## AGENDA

### One Day Training for Block Health Team (30 participant)

Duration	Session	Resource Person
15 min	Registration	
15 min	Welcome address and objective of the meeting	DSO/ Epidemiologist/ i/c M&HO BPHC
15 min	Pre Test	Epidemiologist/DDM
15 min	Tea Break	
60 min	<b><u>General information on disease Surveillance</u></b> <ul style="list-style-type: none"> <li>✓ What is disease surveillance?</li> <li>✓ What are the objectives of disease surveillance</li> <li>✓ What are the different types of disease surveillance under the Integrated Disease Surveillance Programme (IDSP)?</li> <li>✓ What is Syndromic Surveillance and which syndromes are included under surveillance in IDSP?</li> <li>✓ What are the essential steps of an effective disease surveillance and early warning system?</li> <li>✓ What is an Outbreak? How to suspect an outbreak and send immediately an alert?</li> <li>✓ What is clustering of cases?</li> </ul>	DSO/ District Epidemiologist/ State Consultant
60 min	<b><u>Role of block health team in disease Surveillance under IDSP-</u></b> <ul style="list-style-type: none"> <li>✓ What is role each block health team members?</li> <li>✓ What type of data should be collected?</li> <li>✓ What are the various sources of information for collection of data?</li> <li>✓ How should Block Health team suspect an outbreak/unusual events in their area?</li> <li>✓ What are the things they should do to verify an outbreak in their area?</li> <li>✓ Which Public Health measures should be taken by Health Worker in field?</li> <li>✓ What are the conditions which need immediate referral?</li> </ul>	DSO/ District Epidemiologist/ State Consultant
45 min	Lunch Break	
45 min	Case study on IDSP surveillance	DSO/ District Epidemiologist/ District Microbiologist
60 min	Real time data entry in IDSP-IHIP, Generation of event Alert and data visualization for action.	DDM/SDM
30 min	Open discussion	DSO/ District Epidemiologist
15 min	Post test	Epidemiologist/DDM
15 min	Vote of Thanks	BDM/BCM

*\*Pre/Post Test as per IDSP training module.*

### Review, Research, Survey and Surveillance-

**Sl. No.:63.12**



***Name of the Activity-***

❖ **Recurring Costs on Account of Consumables, Kits, communication, misc. expenses etc. at each district public health lab):**

This recurring costs fund is for purchasing of consumables kits for testing of samples or sample transportation cost to other labs. at District Public Health Laboratories. Applicable only for functional labs. with required manpower

❖ **Existing FMR Code: 10.4.2**

❖ **Whether it is new/ ongoing activities: Ongoing**

❖ **Owner of the Activities at State HQ: SSO/State Microbiologist**

❖ **Owner of the Activities at District HQ: District Surveillance Officer/ District Microbiologist**

❖ **Objective of the Activity**

- ✓ To ensure testing of human & environmental samples on epidemic or routine surveillance like **ELISA test, Culture and sensitivity test, routine Hospital Infection control, MPN etc.**

❖ **Indicator-**

- ✓ Kits and consumables supplied to the approved DPHL
- ✓ No of test performed on outbreak samples.
- ✓ No of test performed on routine hospital/ other infection control.

❖ **Total fund Approved: Rs-92.00 Lakhs (FY 2022-23)/92 Lakhs (FY 2023-24) @ Rs. 4,00,000.00 per DPHL X 23/25 functional Labs respectively.**

❖ **Justification of Activity/Budget: *This recurring costs fund is for purchasing of consumables kits for testing of samples or sample transportation cost to other labs. at District Public Health Laboratories.***





Fund Allocation-State/District: DPHL

**Recurring Costs on Account of Consumables, Kits, communication, misc. expenses etc. at each district public health lab@ rs. 400000/- per annum**

Sl. No.	Name of DPL/DPHL	Year of Approval	FY 2022-23 Amount proposed(in Rs.)	FY 2023-24 Amount proposed(in Rs.)	Remarks
1	Golaghat	FY 2010-11	2,00,000.00	2,00,000.00	
2	Dhubri	FY 2011-12	2,00,000.00	2,00,000.00	
3	Lakhimpur	FY 2011-12	2,00,000.00	2,00,000.00	
4	Goalpara	FY 2012-13	2,00,000.00	2,00,000.00	
5	Nagaon	FY 2013-14	2,00,000.00	2,00,000.00	
6	Nalbari	FY 2013-14	2,00,000.00	2,00,000.00	
7	Dima Hassao	FY 2014-15	2,00,000.00	2,00,000.00	
8	Kokrajhar	FY 2014-15	2,00,000.00	2,00,000.00	
9	Sivasagar	FY 2014-15	2,00,000.00	2,00,000.00	
10	Tinsukia	FY 2014-15	2,00,000.00	2,00,000.00	
11	Darrang	FY 2015-16	2,00,000.00	2,00,000.00	
12	Dhemaji	FY 2015-16	2,00,000.00	2,00,000.00	
13	Kamrup M	FY 2015-16	2,00,000.00	2,00,000.00	
14	K Anglong	FY 2015-16	2,00,000.00	2,00,000.00	
15	Bongaigaon	FY 2018-19	2,00,000.00	2,00,000.00	
16	Udalguri	FY 2018-19	2,00,000.00	2,00,000.00	
17	Baksa	FY 2018-19	2,00,000.00	2,00,000.00	
18	Chirang	FY 2018-19	2,00,000.00	2,00,000.00	
19	Hailakandi	FY 2018-19	2,00,000.00	2,00,000.00	
20	Karimjang	FY 2018-19	2,00,000.00	2,00,000.00	





21	Morigaon	FY 2018-19	2,00,000.00	2,00,000.00	
22	Barpeta (Kalgachia DH)	FY 2019-20	2,00,000.00	2,00,000.00	
23	Sonitpur,	FY 2019-20	2,00,000.00	2,00,000.00	
24	Majuli	FY 2019-20	2,00,000.00	2,00,000.00	
25	Cachar	FY 2019-20	2,00,000.00	2,00,000.00	
26	Dibrugarh, Naharkatia DH	FY 2019-20	2,00,000.00	2,00,000.00	
27	Kamrup R, T R B DH	FY 2019-20	2,00,000.00	2,00,000.00	
28	Charaideo	FY 2021-22	2,00,000.00	2,00,000.00	
29	Hojai	FY 2021-22	2,00,000.00	2,00,000.00	
30	South Salmara	FY 2021-22	2,00,000.00	2,00,000.00	
31	Biswanath	Proposed (FY 2022-23)	2,00,000.00	2,00,000.00	
32	West Karbi Anglong	Proposed (FY 2023-24)	00	2,00,000.00	
33	At State H.Q		30,00,000.00	28,00,000.00	
<b>Total:</b>			<b>92,00,000.00</b>	<b>92,00,000.00</b>	



### **Sl. No.:63.13**

#### **Name of the Activity-**

- ❖ Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests- This fund is for Reimbursement based payment for laboratory tests (purchasing of consumables kits for testing of samples) at approved state Referral Laboratories (Govt. Medical Colleges)
- ❖ **Existing FMR Code: 10.4.3**
- ❖ **Whether it is new/ ongoing activities: Ongoing**
- ❖ **Owner of the Activities at State HQ: SSO/State Microbiologist**
- ❖ **Owner of the Activities at District HQ: District Surveillance Officer/ District Microbiologist**
- ❖ **Objective of the Activity-**
  - ✓ To ensure testing of human & environmental samples on epidemic or routine surveillance like **PCR, ELISA test, Culture and sensitivity test, routine Hospital Infection control, MPN etc.**
- ❖ **Indicator-**
  - ✓ % of Fund utilized as approved.
  - ✓ No of test performed on outbreak samples.
  - ✓ No of test performed on routine hospital/ other infection control.
- ❖ **Total fund Approved: Rs-20.00 Lakhs (@ Average Rs. 2,50,000.00 per SRL X 8 approved SRL)**
- ❖ **Justification of Activity/Budget:**

#### **Fund Allocation-SRL/District:**

**Reimbursement based payment for laboratory tests for Referral Network of laboratories (Govt. Medical College labs)**



Sl. No.	Name of SRL	Year of approval	FY 2022-23 Amount Proposed (in Rs.)	FY 2022-23 Amount Proposed (in Rs.)	Remarks
1	GMCH- Kamrup (M)	FY 2014-15	2,00,000.00	2,00,000.00	
2	AMCH-Dibrugarh	FY 2014-15	2,00,000.00	2,00,000.00	
3	SMCH-Cachar	FY 2014-15	2,00,000.00	2,00,000.00	
4	JMCH-Jorhat	FY 2014-15	2,00,000.00	2,00,000.00	
5	FAAMCH- Barpeta	FY 2014-15	2,00,000.00	2,00,000.00	
6	TMCH-Sonitpur	FY 2018-19	2,00,000.00	2,00,000.00	
7	DMCH- Karbi Anglong Diphu	FY 2021-22	2,00,000.00	2,00,000.00	
8	LMCH- Lakhimpur	FY 2021-22	2,00,000.00	2,00,000.00	
<b>Total:</b>			<b>16,00,000.00</b>	<b>16,00,000.00</b>	
<b>Average Unit Cost</b>			<b>2,00,000.00</b>	<b>2,00,000.00</b>	

### Sl. No.:63.14

#### **Name of the Activity**

- ❖ Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.- For Referral Network of laboratories (Govt. Medical College labs)
- ❖ **Existing FMR Code: 10.4.4**
- ❖ **Whether it is new/ ongoing activities: Ongoing**
- ❖ **Owner of the Activities at State HQ: SSO/State Microbiologist**
- ❖ **Owner of the Activities at District HQ: District Surveillance Officer/ District Microbiologist**
- ❖ **Objective of the Activity-** To ensure testing of human & environmental samples on epidemic or routine surveillance like **PCR, ELISA test, Culture and sensitivity test, routine Hospital Infection control, MPN etc.**
- ❖ **Indicator-**
  - ✓ % of Fund utilized as approved.
  - ✓ No of test performed on outbreak samples.
  - ✓ No of test performed on routine hospital/ other infection control.



**Total fund Approved:** Rs-11.00 Lakhs (@ Average Rs. 1,37,500.00 per SRL X 8 approved SRL)

**Justification of Activity/Budget:** To ensure transportation testing of human & environmental samples on epidemic or routine surveillance including COVID 19.

**Fund Allocation-SRL/District:**

**Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc(Govt. Medical College labs)**

Sl. No.	Name of SRL	Year of approval	FY 2022-23 Amount Proposed (in Rs.)	FY 2022-23 Amount Proposed (in Rs.)	Remarks
1	GMCH- Kamrup (M)	FY 2014-15	2,00,000.00	2,00,000.00	
2	AMCH-Dibrugarh	FY 2014-15	2,00,000.00	2,00,000.00	
3	SMCH-Cachar	FY 2014-15	2,00,000.00	2,00,000.00	
4	JMCH-Jorhat	FY 2014-15	1,00,000.00	1,00,000.00	
5	FAAMCH- Barpeta	FY 2014-15	1,00,000.00	1,00,000.00	
6	TMCH-Sonitpur	FY 2018-19	1,00,000.00	1,00,000.00	
7	DMCH- Karbi Anglong Diphu	FY 2021-22	1,00,000.00	1,00,000.00	
8	LMCH- Lakhimpur	FY 2021-22	1,00,000.00	1,00,000.00	
<b>Total:</b>			<b>11,00,000.00</b>	<b>11,00,000.00</b>	
Average Unit Cost			1,37,500.00	1,37,500.00	

**Sl. No.:63.15**

**Name of the Activity-**

❖ **Costs on Account of newly formed districts-**

For establishment of Data Unit of IDSP in newly created districts viz-**Bajali District (FY 2022-23)/ Tamulpur District (FY 2023-24).**



- ❖ **Existing FMR Code: 10.4.5**
- ❖ **Whether it is new/ ongoing activities: Ongoing**
- ❖ **Owner of the Activities at State HQ: SSO/State Data Manager**
- ❖ **Owner of the Activities at District HQ: District Surveillance Officer/ District Data Manager**
- ❖ **Objective of the Activity-** Establishment of Data Unit of IDSP in newly created districts
- ❖ **Indicator-**
  - ✓ IT equipment's for DSU supplied and installed as approved.
  - ✓ % IHIP SPL reporting
- ❖ **Total fund Approved: Rs-0.850 Lakhs (@ Rs. 85,000.00 per district X 1 newly created district (Bajali District (FY 2022-23)/Tamulpur District (FY 2023-24) .**
- ❖ **Justification of Activity/Budget:** Establishment of Data Unit of IDSP in newly created districts Bajali District (FY 2022-23)/Tamulpur District (FY 2023-24)

**Fund Allocation-State/District:**

**Costs on Account of newly formed districts- For Establishment of Data Unit of IDSP in newly created districts viz-Bajali (FY 2022-23), Tamulpur**

Sl. No	Name of the District	FY 2022-23 Amount Proposed (in Rs.).	FY 2023-24 Amount Proposed (in Rs.).	Remarks
1	Bajali	85,000.00	0	
2	Tamulpur	0	85,000.00	
Total:		85,000.00	85,000.00	

**Sl. No.:63.16**

**Name of the Activity**



- ❖ Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lump-sum @ Rs. 12500/- month) For IDH(Subsidiary to Govt. Medical College)
- ❖ **Existing FMR Code: 10.4.7**
- ❖ **Whether it is new/ ongoing activities: Ongoing**
- ❖ **Owner of the Activities at State HQ: SSO/State Data Manager**
- ❖ **Owner of the Activities at District HQ: District Surveillance Officer/ District Data Manager**
- ❖ **Objective of the Activity-** Establishment of Data Unit of IDSP in newly created districts
- ❖ **Indicator-**
  - ✓ IT equipments for DSU supplied and installed as approved.
  - ✓ % IHIP SPL reporting
- ❖ **Total fund Approved: Rs-2.10 Lakhs (FY 2022-23)/ Rs 2.175 Lakhs (FY 2023-24).**
- ❖ **Justification of Activity/Budget:** Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lump-sum @ Rs. 12500/- month) For IDH (Subsidiary to Govt. Medical College)

**Fund Allocation-State/District:**

**Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lump-sum @ Rs. 12500/- month) For IDH(Subsidiary to Govt. Medical College)**

Sl. No,	Name of the institute	FY 2022-23			FY 2023-24		
		Expenses proposed per month in (Rs.)	Number of unit	Total Amount proposed per annum (in Rs.)	Expenses proposed per month in (Rs.)	Number of unit	Total Amount proposed per annum (in Rs.)
1	Infectious disease Hospital	17500.00	12	210000.00	18125.00	12	217500.00

**PRINTING:**



**Sl. No.:63.17**

***Name of the Activity-***

- ❖ Printing activities under IDSP for printing of Registers for- OPD, Registration desk, IPD, Referral etc.
- ❖ **Existing FMR Code: 12.3.5**
- ❖ **Whether it is new/ ongoing activities: Ongoing**
- ❖ **Owner of the Activities at State HQ: SSO**
- ❖ **Owner of the Activities at District HQ: District Surveillance Officer**
- ❖ **Objective of the Activity-** Ensure availability of Registers and reporting formats in all level of Health facility round the year.
- ❖ **Indicator-**
  - ✓ % of Health institutions with continuous supply of Registers/ Forms round the year.
  - ✓ % of budget utilized as approved
- ❖ **Total fund Approved: Rs-70.53 Lakhs(FY 2022-23)/Rs 74.23 (FY 2023-24)** for 34/35 Districts)
- ❖ **Justification of Activity/Budget:** Ensure availability of Registers and reporting formats in all level of Health facility round the year.

**Fund Allocation-State/District:**

<b>Details budget breakup for printing under IDSP</b>							
<b>Sl. No.</b>	<b>Particulars</b>	<b><u>FY 2022-23</u></b>			<b><u>FY 2023-24</u></b>		
		<b>No. of Registers required</b>	<b>Per Register-</b>	<b>Total fund required (in Rs.)</b>	<b>No. of Registers required</b>	<b>Per Register-</b>	<b>Total fund required (in Rs.)</b>
1.	OPD registers for Doctors (100 pages)	34800	100.00	3480000.00	34800	105.00	3654000.00
2.	OPD registers for Registration (200 pages)	17400	180.00	3132000.00	17400	190.00	3306000.00
3.	IPD Registers (100 pages)	2205	100.00	220500.00	2205	105.00	231525.00



4.	Laboratory Register (100 pages)	2205	100.00	220500.00	2205	105.00	231525.00
<b>Total:</b>		<b>56610</b>		<b>7053000.00</b>	<b>56610</b>		<b>7423050.00</b>





**Details breakup for printing under IDSP**

Sl. No.	Name of District	Requirement for FY 2022-23								Total Amount for Printing
		OPD register for MO @ Rs 100/- per Regd.		OPD regd- registration desk @ 180/- per regd.		IPD Regd @ Rs. 100/-per Regd		Laboratory Regd @ Rs. 100/- per regd		
		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
1	Bajali	700	70000.00	350	63000.00	50	5000.00	50	5000.00	143000
2	Baksa	800	80000.00	400	72000.00	50	5000.00	50	5000.00	162000
3	Barpeta	1000	100000.00	500	90000.00	70	7000.00	70	7000.00	204000
4	Biswanath	700	70000.00	350	63000.00	50	5000.00	50	5000.00	143000
5	Bongaingaon	800	80000.00	400	72000.00	65	6500.00	65	6500.00	165000
6	Cachar	1100	110000.00	550	99000.00	70	7000.00	70	7000.00	223000
7	Charaideo	700	70000.00	350	63000.00	50	5000.00	50	5000.00	143000
8	Chirang	700	70000.00	350	63000.00	50	5000.00	50	5000.00	143000
9	Darrang	1000	100000.00	500	90000.00	70	7000.00	70	7000.00	204000
10	Dhemaji	800	80000.00	400	72000.00	50	5000.00	50	5000.00	162000
11	Dhubri	1100	110000.00	550	99000.00	70	7000.00	70	7000.00	223000
12	Dibrugarh	1400	140000.00	700	126000.00	100	10000.00	100	10000.00	286000
13	Dima Hassao	700	70000.00	350	63000.00	50	5000.00	50	5000.00	143000
14	Goalpara	1100	110000.00	550	99000.00	70	7000.00	70	7000.00	223000
15	Golaghat	1200	120000.00	600	108000.00	70	7000.00	70	7000.00	242000
16	Hailakandi	900	90000.00	450	81000.00	50	5000.00	50	5000.00	181000
17	Hojai	800	80000.00	400	72000.00	50	5000.00	50	5000.00	162000
18	Jorhat	1400	140000.00	700	126000.00	70	7000.00	70	7000.00	280000
19	Kamrup ( M)	1800	180000.00	900	162000.00	100	10000.00	100	10000.00	362000
20	Kamrup ( R)	1800	180000.00	900	162000.00	100	10000.00	100	10000.00	362000

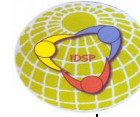


21	Karbi Anglong	700	70000.00	350	63000.00	50	5000.00	50	5000.00	143000
22	West Karbi Anglong	700	70000.00	350	63000.00	50	5000.00	50	5000.00	143000
23	Karimganj	1000	100000.00	500	90000.00	50	5000.00	50	5000.00	200000
24	Kokrajhar	1000	100000.00	500	90000.00	50	5000.00	50	5000.00	200000
25	Lakhimpur	1100	110000.00	550	99000.00	70	7000.00	70	7000.00	223000
26	Majuli	700	70000.00	350	63000.00	50	5000.00	50	5000.00	143000
27	Morigaon	1000	100000.00	500	90000.00	70	7000.00	70	7000.00	204000
28	Nagaon	1500	150000.00	750	135000.00	100	10000.00	100	10000.00	305000
29	Nalbari	1000	100000.00	500	90000.00	70	7000.00	70	7000.00	204000
30	Sivsagar	1000	100000.00	500	90000.00	50	5000.00	50	5000.00	200000
31	South Salmara Mankahar	700	70000.00	350	63000.00	50	5000.00	50	5000.00	143000
32	Sonitpur	1200	120000.00	600	108000.00	70	7000.00	70	7000.00	242000
33	Tamulpur	700	70000.00	350	63000.00	50	5000.00	50	5000.00	143000
34	Tinsukia	1000	100000.00	500	90000.00	70	7000.00	70	7000.00	204000
35	Udalguri	1000	100000.00	500	90000.00	50	5000.00	50	5000.00	200000
		<b>34800</b>	<b>3480000.00</b>	<b>17400</b>	<b>3132000.00</b>	<b>2205</b>	<b>220500.00</b>	<b>2205</b>	<b>220500.00</b>	<b>7053000</b>



**Details breakup for printing under IDSP**

Sl. No.	Name of District	Requirement for FY 2023-24								Total Amount for Printing
		OPD register for MO @ Rs 105/- per Regd.		OPD regd- registration desk @ 190/- per regd.		IPD regd @ Rs. 105/- per regd		Laboratory Regd @ Rs. 105/- per regd		
		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
1	Bajali	700	73500.00	350	66500.00	50	5250.00	50	5250.00	150500.00
2	Baksa	800	84000.00	400	76000.00	50	5250.00	50	5250.00	170500.00
3	Barpeta	1000	105000.00	500	95000.00	70	7350.00	70	7350.00	214700.00
4	Biswanath	700	73500.00	350	66500.00	50	5250.00	50	5250.00	150500.00
5	Bongaingaon	800	84000.00	400	76000.00	65	6825.00	65	6825.00	173650.00
6	Cachar	1100	115500.00	550	104500.00	70	7350.00	70	7350.00	234700.00
7	Charaideo	700	73500.00	350	66500.00	50	5250.00	50	5250.00	150500.00
8	Chirang	700	73500.00	350	66500.00	50	5250.00	50	5250.00	150500.00
9	Darrang	1000	105000.00	500	95000.00	70	7350.00	70	7350.00	214700.00
10	Dhemaji	800	84000.00	400	76000.00	50	5250.00	50	5250.00	170500.00
11	Dhubri	1100	115500.00	550	104500.00	70	7350.00	70	7350.00	234700.00
12	Dibrugarh	1400	147000.00	700	133000.00	100	10500.00	100	10500.00	301000.00
13	Dima Hasao	700	73500.00	350	66500.00	50	5250.00	50	5250.00	150500.00
14	Goalpara	1100	115500.00	550	104500.00	70	7350.00	70	7350.00	234700.00
15	Golaghat	1200	126000.00	600	114000.00	70	7350.00	70	7350.00	254700.00
16	Hailakandi	900	94500.00	450	85500.00	50	5250.00	50	5250.00	190500.00
17	Hojai	800	84000.00	400	76000.00	50	5250.00	50	5250.00	170500.00
18	Jorhat	1400	147000.00	700	133000.00	70	7350.00	70	7350.00	294700.00
19	Kamrup ( M)	1800	189000.00	900	171000.00	100	10500.00	100	10500.00	381000.00



20	Kamrup ( R)	1800	189000.00	900	171000.00	100	10500.00	100	10500.00	381000.00
21	Karbi Anglong	700	73500.00	350	66500.00	50	5250.00	50	5250.00	150500.00
22	West Karbi Anglong	700	73500.00	350	66500.00	50	5250.00	50	5250.00	150500.00
23	Karimganj	1000	105000.00	500	95000.00	50	5250.00	50	5250.00	210500.00
24	Kokrajhar	1000	105000.00	500	95000.00	50	5250.00	50	5250.00	210500.00
25	Lakhimpur	1100	115500.00	550	104500.00	70	7350.00	70	7350.00	234700.00
26	Majuli	700	73500.00	350	66500.00	50	5250.00	50	5250.00	150500.00
27	Morigaon	1000	105000.00	500	95000.00	70	7350.00	70	7350.00	214700.00
28	Nagaon	1500	157500.00	750	142500.00	100	10500.00	100	10500.00	321000.00
29	Nalbari	1000	105000.00	500	95000.00	70	7350.00	70	7350.00	214700.00
30	Sivsagar	1000	105000.00	500	95000.00	50	5250.00	50	5250.00	210500.00
31	South Salmara Mankahar	700	73500.00	350	66500.00	50	5250.00	50	5250.00	150500.00
32	Sonitpur	1200	126000.00	600	114000.00	70	7350.00	70	7350.00	254700.00
33	Tamulpur	700	73500.00	350	66500.00	50	5250.00	50	5250.00	150500.00
34	Tinsukia	1000	105000.00	500	95000.00	70	7350.00	70	7350.00	214700.00
35	Udalguri	1000	105000.00	500	95000.00	50	5250.00	50	5250.00	210500.00
		<b>34800</b>	<b>3654000.00</b>	<b>17400</b>	<b>3306000.00</b>	<b>2205</b>	<b>231525.00</b>	<b>2205</b>	<b>231525.00</b>	<b>7423050.00</b>



## **Programme Management Activities**

**Sl. No.:63.18**

### **Name of the Activity-**

- ❖ **IDSP Meetings- for review of IDSP activities at state and districts.**
- ❖ **Existing FMR Code: 16.1.2.1.16**
- ❖ **Whether it is new/ ongoing activities: Ongoing**
- ❖ **Owner of the Activities at State HQ: SSO**
- ❖ **Owner of the Activities at District HQ: District Surveillance Officer**
- ❖ **Objective of the Activity**
  - ✓ *To ensure periodic review on functionality of District surveillance units, Laboratories under IDSP and all reporting units.*
- ❖ **Indicator-**
  - ✓ % of Review meetings Conducted as proposed.
  - ✓ % of IHIP SPL reporting.
- ❖ **Total fund Approved: Rs-4.0 Lakhs (FY 2022-23)/4.31 Lakhs (FY 2023-24)** for two review meetings per year (SSU @ Rs. 30,000.00 X 2 meetings and DSU (34/35 Districts) @ Rs. 5000.00. X 2 meetings)
- ❖ **Justification of Activity/Budget:** To ensure periodic review on functionality of District surveillance units, Laboratories under IDSP and all reporting units.



**Fund Allocation-State/District:**

**IDSP review meetings at state & Districts**

Sl. No.	State/District	Budget Proposed per meeting (in Rs,)	Number of units (Half yearly)	FY 2022-23 Total Budget Proposed (in Rs.)	FY 2023-24 Total Budget Proposed (in Rs.)
1	BAJALI	5000.00	2	10000.00	10500.00
2	BAKSA	5000.00	2	10000.00	10500.00
3	BARPETA	5000.00	2	10000.00	10500.00
4	BISWANATH	5000.00	2	10000.00	10500.00
5	BONGAIGAON	5000.00	2	10000.00	10500.00
6	CACHAR	5000.00	2	10000.00	10500.00
7	CHARAIDEO	5000.00	2	10000.00	10500.00
8	CHIRANG	5000.00	2	10000.00	10500.00
9	DARRANG	5000.00	2	10000.00	10500.00
10	DHEMAJI	5000.00	2	10000.00	10500.00
11	DHUBRI	5000.00	2	10000.00	10500.00
12	DIBRUGARH	5000.00	2	10000.00	10500.00
13	DIMA HASAO	5000.00	2	10000.00	10500.00
14	GOALPARA	5000.00	2	10000.00	10500.00
15	GOLAGHAT	5000.00	2	10000.00	10500.00
16	HAILAKANDI	5000.00	2	10000.00	10500.00
17	HOJAI	5000.00	2	10000.00	10500.00
18	JORHAT	5000.00	2	10000.00	10500.00
19	KAMRUP	5000.00	2	10000.00	10500.00
20	KAMRUP METRO	5000.00	2	10000.00	10500.00
21	KARBI ANGLONG	5000.00	2	10000.00	10500.00
22	KARIMGANJ	5000.00	2	10000.00	10500.00
23	KOKRAJHAR	5000.00	2	10000.00	10500.00
24	LAKHIMPUR	5000.00	2	10000.00	10500.00
25	MAJULI	5000.00	2	10000.00	10500.00
26	MARIGAON	5000.00	2	10000.00	10500.00
27	NAGAON	5000.00	2	10000.00	10500.00
28	NALBARI	5000.00	2	10000.00	10500.00
29	SIVASAGAR	5000.00	2	10000.00	10500.00
30	SONITPUR	5000.00	2	10000.00	10500.00
31	SOUTH SALMARA MANCACHAR	5000.00	2	10000.00	10500.00
32	Tamulpur	5000.00	0	0.00	10500.00
33	TINSUKIA	5000.00	2	10000.00	10500.00
34	UDALGURI	5000.00	2	10000.00	10500.00
35	WEST KARBI ANGLONG	5000.00	2	10000.00	10500.00



36	SSU	30000.00	2	60000.00	63000.00
	<b>Total</b>	<b>205000.00</b>	<b>70</b>	<b>400000.00</b>	<b>430500.00</b>



**Sl. No.:63.19**

**Name of the Activity-**

❖ **MOBILITY SSU:**

Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring Programme activities at SSU on need basis.

❖ **Existing FMR Code: 16.1.3.1.7**

❖ **Whether it is new/ ongoing activities: Ongoing**

❖ **Owner of the Activities at State HQ: State Surveillance Office.**

❖ **Owner of the Activities at District HQ: NA**

❖ **Objective of the Activity:**

- ✓ *To ensure mobility provisions during regular monitoring of Programme activities and for outbreak investigation and initial response.*

❖ **Indicator-**

- ✓ Number of monitoring visits to districts.
- ✓ Number of visits for outbreak investigations conducted.
- ✓ % of fund utilized as approved.

❖ **Total fund Approved: Rs-10.20 Lakhs for SSU @ Rs. 85,000.00 per month X 12 months**

❖ **Justification of Activity/Budget: To ensure mobility provisions during regular monitoring of Programme activities and for outbreak investigation and initial response.**

**Fund Allocation-State/District:**

<b>MOBILITY SSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring of Programme activities</b>					
<b>Sl. No.</b>	<b>Particulars</b>	<b>No of Unit</b>	<b>Unit Cost</b>	<b>Proposed During FY 2022-23 (in Rs,)</b>	<b>Proposed During FY 2023-24 (in Rs,)</b>
1	<b>Mobility: Travel Cost, POL, Car hiring, mobility cost at SSU (@ Rs. 85000 /-X12 months.</b>	12	85,000.00	10,20,000.00	10,71,000.00





\*Fund shall be utilized as per State Health Society norms.

### Sl. No.:63.20

#### Name of the Activity-

- ❖ **MOBILITY DSU:** Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring Programme activities at districts on need basis.
- ❖ **Existing FMR Code: 16.1.3.3.8**
- ❖ **Whether it is new/ ongoing activities: Ongoing**
- ❖ **Owner of the Activities at State HQ:** State Surveillance Office.
- ❖ **Owner of the Activities at District HQ:** District Surveillance Officer
- ❖ **Objective of the Activity**
  - ✓ To ensure mobility provisions during regular monitoring of Programme activities at sub district level and for outbreak investigation.
- ❖ **Indicator-**
  - ✓ Number of monitoring visits to blocks, HWC/SC/Village.
  - ✓ Number of visits for outbreak investigations conducted.
  - ✓ % of fund utilized as approved.

**Total fund Approved:** Rs-95.40 Lakhs (FY 2022-23) for 34 districts @ Rs. 5,000/- Per block X 12 months.

- **Justification of Activity/Budget:** To ensure mobility provisions during regular monitoring of Programme activities at sub district level and for outbreak investigation.

#### • Fund Allocation-State/District:

<b>MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring Programme activities</b>										
Sl. No.	State/District	Number of blocks	FY 2022-23				FY 2023-24			
			Amount proposed per Block (in Rs.)	Budget Proposed per months (in Rs.)	Number of units (month)	Total Budget Proposed (in Rs.)	Amount proposed per Block (in Rs.)	Budget Proposed per months (in Rs.)	Number of units (month)	Total Budget Proposed (in Rs.)
1	Bajali	2	5000	10000	12	120000	5250	10500	12	126000
2	Baksa	4	5000	20000	12	240000	5250	21000	12	252000



3	Barpeta	5	5000	25000	12	300000	5250	26250	12	315000
4	Biswanath	4	5000	20000	12	240000	5250	21000	12	252000
5	Bongaigaon	4	5000	20000	12	240000	5250	21000	12	252000
6	Cachar	8	5000	40000	12	480000	5250	42000	12	504000
7	Charaideo	2	5000	10000	12	120000	5250	10500	12	126000
8	Chirang	2	5000	10000	12	120000	5250	10500	12	126000
9	Darrang	4	5000	20000	12	240000	5250	21000	12	252000
10	Dhemaji	5	5000	25000	12	300000	5250	26250	12	315000
11	Dhubri	6	5000	30000	12	360000	5250	31500	12	378000
12	Dibrugarh	6	5000	30000	12	360000	5250	31500	12	378000
13	Dima Hasao	3	5000	15000	12	180000	5250	15750	12	189000
14	Goalpara	5	5000	25000	12	300000	5250	26250	12	315000
15	Golaghat	5	5000	25000	12	300000	5250	26250	12	315000
16	Hailakandi	4	5000	20000	12	240000	5250	21000	12	252000
17	Hojai	3	5000	15000	12	180000	5250	15750	12	189000
18	Jorhat	7	5000	35000	12	420000	5250	36750	12	441000
19	Kamrup M	5	5000	25000	12	300000	5250	26250	12	315000
20	Kamrup R	12	5000	60000	12	720000	5250	63000	12	756000
21	Karbi Anglong	4	5000	20000	12	240000	5250	21000	12	252000
22	Karimganj	5	5000	25000	12	300000	5250	26250	12	315000
23	Kokrajhar	4	5000	20000	12	240000	5250	21000	12	252000
24	Lakhimpur	6	5000	30000	12	360000	5250	31500	12	378000
25	Majuli	1	5000	5000	12	60000	5250	5250	12	63000
26	Marigaon	3	5000	15000	12	180000	5250	15750	12	189000
27	Nagaon	10	5000	50000	12	600000	5250	52500	12	630000
28	Nalbari	5	5000	25000	12	300000	5250	26250	12	315000
29	Sibsagar	4	5000	20000	12	240000	5250	21000	12	252000
30	Sonitpur	5	5000	25000	12	300000	5250	26250	12	315000
31	South Salmara	2	5000	10000	12	120000	5250	10500	12	126000
32	Tamulpur*	2	5000	10000	12	120000	5250	10500	12	126000
33	Tinsukia	5	5000	25000	12	300000	5250	26250	12	315000
34	Udalguri	3	5000	15000	12	180000	5250	15750	12	189000
35	West Karbi Anglong	4	5000	20000	12	240000	5250	21000	12	252000
<b>Total:</b>						<b>9540000</b>				<b>10017000</b>

**\* Two Blocks under Tamulpur District shall be executed by Baksa District only During FY 2022-23**



### Sl. No.:63.21

#### **Name of the Activity-**

- ❖ Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures (Weekly Alert Bulletin/Annual Disease Surveillance report) for SSU, DSU and Govt. Medical College. Provision for Furniture & Fixtures etc. @ Rs- 200000/- lump sum for each newly created DSU approved under this budget.
- ❖ **Existing FMR Code: 16.1.4.1.5**
- ❖ **Whether it is new/ ongoing activities: Ongoing**
- ❖ **Owner of the Activities at State HQ:** State Surveillance Officer/ State Finance Consultant.
- ❖ **Owner of the Activities at District HQ:** District Surveillance Officer/ District Account Manager.
- ❖ **Objective of the Activity-** To strengthen supply of consumable for day to day office maintenance, office automation and other miscellaneous requirements.
- ❖ **Indicator-**
  - ✓ % of fund utilized as approved.
  - ✓ Number of units with functioning telephone, internet and supply of office consumables round the year.
- ❖ **Total fund Approved:** Rs. 98.12 Lakhs (FY 2022-23)/100.52 Lakhs (FY 2023-24) have been proposed @ Rs. 60,000.00 per months X 12 months for SSU, @ Rs. 20, 000.00 per months X 12 months for 34/35 no of DSU, @ Rs. 7000.00 per months X 12 months for 8 No.s Govt. Medical Colleges and **Furniture & Fixtures for newly created districts** @ Rs. 200000/- lump-sum per newly created districts X 1/1 district.



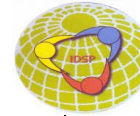
- ❖ **Justification of Activity/Budget:** To strengthen supply of consumable for day to day office maintenance, office automation and other miscellaneous requirements



Fund Allocation-State/District:

Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures including Furniture & Fixtures.

Sl. No.	State/District	FY 2022-23				FY 2023-24			
		Proposed for DSU/SSU (in Rs,)	Proposed for Medical Colleges (in Rs,)	Budget Proposed for Furniture, fixture for new district/ state (in Rs,)	Total Budget Proposed (in Rs,)	Proposed for DSU/SSU (in Rs,)	Proposed for Medical Colleges (in Rs,)	Budget proposed for Furniture fixture for new district/ state (in Rs,)	Total Budget proposed (in Rs,)
1	BAJALI	240000.00	0.00	200000.00	440000.00	240000.00	0.00	0.00	240000.00
2	BAKSA	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00
3	BARPETA	240000.00	84000.00	0.00	324000.00	240000.00	84000.00	0.00	324000.00
4	BISWANATH	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00
5	BONGAIGAON	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00
6	CACHAR	240000.00	84000.00	0.00	324000.00	240000.00	84000.00	0.00	324000.00
7	CHARAIDEO	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00
8	CHIRANG	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00
9	DARRANG	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00
10	DHEMAJI	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00
11	DHUBRI	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00
12	DIBRUGARH	240000.00	84000.00	0.00	324000.00	240000.00	84000.00	0.00	324000.00
13	DIMA HASAO	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00
14	GOALPARA	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00
15	GOLAGHAT	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00



16	HAILAKANDI	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00
17	HOJAI	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00
18	JORHAT	240000.00	84000.00	0.00	324000.00	240000.00	84000.00	0.00	324000.00
19	KAMRUP	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00
20	KAMRUP METRO	240000.00	84000.00	0.00	324000.00	240000.00	84000.00	0.00	324000.00
21	KARBI ANGLONG	240000.00	84000.00	0.00	324000.00	240000.00	84000.00	0.00	324000.00
22	KARIMGANJ	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00
23	KOKRAJHAR	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00
24	LAKHIMPUR	240000.00	84000.00	0.00	324000.00	240000.00	84000.00	0.00	324000.00
25	MAJULI	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00
26	MARIGAON	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00
27	NAGAON	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00
28	NALBARI	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00
29	SIVASAGAR	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00
30	SONITPUR	240000.00	84000.00	0.00	324000.00	240000.00	84000.00	0.00	324000.00
31	SOUTH SALMARA MANCACHAR	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00
32	Tamulpur	0.00	0.00	0.00	0.00	240000.00	0.00	200000.00	440000.00
33	TINSUKIA	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00
34	UDALGURI	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00
35	WEST KARBI ANGLONG	240000.00	0.00	0.00	240000.00	240000.00	0.00	0.00	240000.00
36	SSU IDSP Assam	720000.00	0.00	60000.00	780000.00	720000.00	0.00	60000.00	780000.00
<b>Total:</b>		<b>8880000.00</b>	<b>672000.00</b>	<b>260000.00</b>	<b>9812000.00</b>	<b>9120000.00</b>	<b>672000.00</b>	<b>260000.00</b>	<b>10052000.00</b>

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**Contact Details of SSU, IDSP**

<b>Sl No.</b>	<b>Name of the Contact person</b>	<b>Designation</b>	<b>Contact No.</b>
1	Dr. Narendra Sing Tishya	SSO, IDSP	8761020512
2	Dr. Hemen Das	Sr. M&HO & I/c State Epidemiologist, IDSP	7896759751
3	Dr. Ramesh Bhatta	State Entomologist, IDSP	7896759751
4	Dr. Sahabuddin A. Laskar	State Veterinary Consultant, IDSP	9435517980
5	Mr. Anand Sharma	I/C Training Consultant	9854561817
6	Debashish Roy	Data Manager	7002597881
7	Rajesh Kalita	Data Entry Operator	6001498140