

DISTRICT ROP, F.Y 2021-2022 - ASSAM**National Health Mission (NHM):**

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State F	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
	1	Service Delivery - Facility Based						
	1.1	Service Delivery						
	1.1.1	SUMAN Activities						
	1.1.1.1	PMSMA activities at State/ District level	39.50	PE, MH (BPB)	DPM/ DAM		1	2
	1.1.1.2	Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean)	805.38	Consultant, MH/ Nutrition Consultant	District Program Manager		0	0
	1.1.1.3	Blood Transfusion for JSSK Beneficiaries	122.73	PE, MP (TP)	DPM/ DAM		2308	0.0065
	1.1.1.4	Antenatal Screening of all pregnant women coming to the facilities in their first trimester for Sickle cell trait, β Thalassemia, Haemoglobin variants esp. Haemoglobin E and Anaemia -Refer Hemoglobinopathies guidelines	27.56	Dr. K. Zaman , Consultant MH/ PE, MH (BPB)	DPM/ DCM		30966	0.000890008
	1.1.1.5	LaQshya Related Activities	13.68	Consultant, Maternal Health, /Consultant, Quality	DPM/ DQA		1	6
	1.1.1.6	Any other (Support for voluntary Blood Donation Camp, Operational cost for Blood Storage units)	25.30	PE, MP (TP)	DPM/ DCM		1	15.3
	1.1.2	Strengthening CH Services						

DISTRICT ROP, F.Y 2021-2022 - ASSAM**National Health Mission (NHM):**

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	1	Service Delivery - Facility Based								
	1.1	Service Delivery								
	1.1.1	SUMAN Activities								
	1.1.1.1	PMSMA activities at State/ District level	2.000	1	1.125	1.125	1	1.5	1.500	1
	1.1.1.2	Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean)	0.000	1	11.85	11.850	1	59.27	59.270	1
	1.1.1.3	Blood Transfusion for JSSK Beneficiaries	15.002	60	0.0065	0.390	3408	0.0065	22.152	432
	1.1.1.4	Antenatal Screening of all pregnant women coming to the facilities in their first trimester for Sickle cell trait, β Thalassemia, Haemoglobin variants esp. Haemoglobin E and Anaemia -Refer Hemoglobinopathies guidelines	27.560	0	0	0.000	0	0	0.000	0
	1.1.1.5	LaQshya Related Activities	6.000	6	0.02	0.120	24	0.02	0.480	9
	1.1.1.6	Any other (Support for voluntary Blood Donation Camp, Operational cost for Blood Storage units)	15.300	0	0	0.000	3	0.2	0.600	1
	1.1.2	Strengthening CH Services								

DISTRICT ROP, F.Y 2021-2022 - ASSAM**National Health Mission (NHM):**

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1	Service Delivery - Facility Based								
	1.1	Service Delivery								
	1.1.1	SUMAN Activities								
	1.1.1.1	PMSMA activities at State/ District level	1.125	1.125	1	1.5	1.500	1	1.125	1.125
	1.1.1.2	Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean)	17.08	17.080	1	69.63	69.630	1	10.17	10.170
	1.1.1.3	Blood Transfusion for JSSK Beneficiaries	0.0065	2.808	1572	0.0065	10.218	60	0.0065	0.390
	1.1.1.4	Antenatal Screening of all pregnant women coming to the facilities in their first trimester for Sickle cell trait, β Thalassemia, Haemoglobin variants esp. Haemoglobin E and Anaemia -Refer Hemoglobinopathies guidelines	0	0.000	0	0	0.000	0	0	0.000
	1.1.1.5	LaQshya Related Activities	0.02	0.180	12	0.02	0.240	6	0.02	0.120
	1.1.1.6	Any other (Support for voluntary Blood Donation Camp,Operational cost for Blood Storage units)	0.2	0.200	2	0.2	0.400	0	0	0.000
	1.1.2	Strengthening CH Services								

DISTRICT ROP, F.Y 2021-2022 - ASSAM**National Health Mission (NHM):**

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1	Service Delivery - Facility Based								
	1.1	Service Delivery								
	1.1.1	SUMAN Activities								
	1.1.1.1	PMSMA activities at State/ District level	1	1.125	1.125	1	1.125	1.125	1	1.5
	1.1.1.2	Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean)	1	27.18	27.180	1	26.27	26.270	1	30.52
	1.1.1.3	Blood Transfusion for JSSK Beneficiaries	1068	0.0065	6.942	84	0.0065	0.546	828	0.0065
	1.1.1.4	Antenatal Screening of all pregnant women coming to the facilities in their first trimester for Sickle cell trait, β Thalassemia, Haemoglobin variants esp. Haemoglobin E and Anaemia -Refer Hemoglobinopathies guidelines	0	0	0.000	0	0	0.000	0	0
	1.1.1.5	LaQshya Related Activities	9	0.02	0.180	9	0.02	0.180	15	0.02
	1.1.1.6	Any other (Support for voluntary Blood Donation Camp,Operational cost for Blood Storage units)	2	0.2	0.400	2	0.2	0.400	0	0
	1.1.2	Strengthening CH Services								

DISTRICT ROP, F.Y 2021-2022 - ASSAM**National Health Mission (NHM):**

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	1	Service Delivery - Facility Based								
	1.1	Service Delivery								
	1.1.1	SUMAN Activities								
	1.1.1.1	PMSMA activities at State/ District level	1.500	1	1.125	1.125	1	1.125	1.125	1
	1.1.1.2	Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean)	30.520	1	7.14	7.140	1	40.31	40.310	1
	1.1.1.3	Blood Transfusion for JSSK Beneficiaries	5.382	0	0	0.000	2124	0.0065	13.806	252
	1.1.1.4	Antenatal Screening of all pregnant women coming to the facilities in their first trimester for Sickle cell trait, β Thalassemia, Haemoglobin variants esp. Haemoglobin E and Anaemia -Refer Hemoglobinopathies guidelines	0.000	0	0	0.000	0	0	0.000	0
	1.1.1.5	LaQshya Related Activities	0.300	6	0.02	0.120	12	0.02	0.240	3
	1.1.1.6	Any other (Support for vountentry Blood Donation Camp,Operational cost for Blood Storage units)	0.000	0	0	0.000	2	0.2	0.400	0
	1.1.2	Strengthening CH Services								

DISTRICT ROP, F.Y 2021-2022 - ASSAM**National Health Mission (NHM):**

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1	Service Delivery - Facility Based								
	1.1	Service Delivery								
	1.1.1	SUMAN Activities								
	1.1.1.1	PMSMA activities at State/ District level	0.375	0.375	1	1.125	1.125	1	1.125	1.125
	1.1.1.2	Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean)	4.98	4.980	1	36.65	36.650	1	18.97	18.970
	1.1.1.3	Blood Transfusion for JSSK Beneficiaries	0.0065	1.638	348	0.0065	2.262	324	0.0065	2.106
	1.1.1.4	Antenatal Screening of all pregnant women coming to the facilities in their first trimester for Sickle cell trait, β Thalassemia, Haemoglobin variants esp. Haemoglobin E and Anaemia -Refer Hemoglobinopathies guidelines	0	0.000	0	0	0.000	0	0	0.000
	1.1.1.5	LaQshya Related Activities	0.02	0.060	15	0.02	0.300	15	0.02	0.300
	1.1.1.6	Any other (Support for voluntary Blood Donation Camp,Operational cost for Blood Storage units)	0	0.000	1	0.2	0.200	3	0.2	0.600
	1.1.2	Strengthening CH Services								

DISTRICT ROP, F.Y 2021-2022 - ASSAM**National Health Mission (NHM):**

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1	Service Delivery - Facility Based								
	1.1	Service Delivery								
	1.1.1	SUMAN Activities								
	1.1.1.1	PMSMA activities at State/ District level	1	1.125	1.125	1	1.125	1.125	1	0.375
	1.1.1.2	Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean)	1	16.28	16.280	1	29.74	29.740	1	2.67
	1.1.1.3	Blood Transfusion for JSSK Beneficiaries	288	0.0065	1.872	540	0.0065	3.510	30	0.0065
	1.1.1.4	Antenatal Screening of all pregnant women coming to the facilities in their first trimester for Sickle cell trait, β Thalassemia, Haemoglobin variants esp. Haemoglobin E and Anaemia -Refer Hemoglobinopathies guidelines	0	0	0.000	0	0	0.000	0	0
	1.1.1.5	LaQshya Related Activities	6	0.02	0.120	9	0.02	0.180	3	0.02
	1.1.1.6	Any other (Support for voluntary Blood Donation Camp, Operational cost for Blood Storage units)	0	0	0.000	2	0.2	0.400	0	0
	1.1.2	Strengthening CH Services								

DISTRICT ROP, F.Y 2021-2022 - ASSAM**National Health Mission (NHM):**

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kamrup (Metro)	Fund allocated to Kamrup			Quantity/ Target			
				Fin. allocation (Rs. in lakh)	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1	Service Delivery - Facility Based								
	1.1	Service Delivery								
	1.1.1	SUMAN Activities								
	1.1.1.1	PMSMA activities at State/ District level	0.375	1	1.125	1.125	1	1.5	1.500	1
	1.1.1.2	Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean)	2.670	1	56.64	56.640	1	33.02	33.020	1
	1.1.1.3	Blood Transfusion for JSSK Beneficiaries	0.195	872	0.0065	5.668	156	0.0065	1.014	168
	1.1.1.4	Antenatal Screening of all pregnant women coming to the facilities in their first trimester for Sickle cell trait, β Thalassemia, Haemoglobin variants esp. Haemoglobin E and Anaemia -Refer Hemoglobinopathies guidelines	0.000	0	0	0.000	0	0	0.000	0
	1.1.1.5	LaQshya Related Activities	0.060	15	0.02	0.300	27	0.02	0.540	12
	1.1.1.6	Any other (Support for voluntary Blood Donation Camp,Operational cost for Blood Storage units)	0.000	2	0.2	0.400	8	0.2	1.600	0
	1.1.2	Strengthening CH Services								

DISTRICT ROP, F.Y 2021-2022 - ASSAM**National Health Mission (NHM):**

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1	Service Delivery - Facility Based								
	1.1	Service Delivery								
	1.1.1	SUMAN Activities								
	1.1.1.1	PMSMA activities at State/ District level	1.125	1.125	1	0.375	0.375	1	1.125	1.125
	1.1.1.2	Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean)	16.98	16.980	1	5.55	5.550	1	21.07	21.070
	1.1.1.3	Blood Transfusion for JSSK Beneficiaries	0.0065	1.092	0	0	0.000	384	0.0065	2.496
	1.1.1.4	Antenatal Screening of all pregnant women coming to the facilities in their first trimester for Sickle cell trait, β Thalassemia, Haemoglobin variants esp. Haemoglobin E and Anaemia -Refer Hemoglobinopathies guidelines	0	0.000	0	0	0.000	0	0	0.000
	1.1.1.5	LaQshya Related Activities	0.02	0.240	3	0.02	0.060	18	0.02	0.360
	1.1.1.6	Any other (Support for voluntary Blood Donation Camp, Operational cost for Blood Storage units)	0	0.000	0	0	0.000	0	0	0.000
	1.1.2	Strengthening CH Services								

DISTRICT ROP, F.Y 2021-2022 - ASSAM**National Health Mission (NHM):**

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1	Service Delivery - Facility Based								
	1.1	Service Delivery								
	1.1.1	SUMAN Activities								
	1.1.1.1	PMSMA activities at State/ District level	1	1.125	1.125	1	1.125	1.125	1	1.125
	1.1.1.2	Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean)	1	21.02	21.020	1	25.89	25.890	1	21.3
	1.1.1.3	Blood Transfusion for JSSK Beneficiaries	84	0.0065	0.546	780	0.0065	5.070	288	0.0065
	1.1.1.4	Antenatal Screening of all pregnant women coming to the facilities in their first trimester for Sickle cell trait, β Thalassemia, Haemoglobin variants esp. Haemoglobin E and Anaemia -Refer Hemoglobinopathies guidelines	0	0	0.000	0	0	0.000	0	0
	1.1.1.5	LaQshya Related Activities	12	0.02	0.240	21	0.02	0.420	15	0.02
	1.1.1.6	Any other (Support for voluntary Blood Donation Camp, Operational cost for Blood Storage units)	1	0.2	0.200	2	0.2	0.400	0	0
	1.1.2	Strengthening CH Services								

DISTRICT ROP, F.Y 2021-2022 - ASSAM**National Health Mission (NHM):**

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Jorhat
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	1	Service Delivery - Facility Based								
	1.1	Service Delivery								
	1.1.1	SUMAN Activities								
	1.1.1.1	PMSMA activities at State/ District level	1.125	1	1.5	1.500	1	1.125	1.125	1
	1.1.1.2	Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean)	21.300	1	68.02	68.020	1	18.61	18.610	1
	1.1.1.3	Blood Transfusion for JSSK Beneficiaries	1.872	492	0.0065	3.198	288	0.0065	1.872	408
	1.1.1.4	Antenatal Screening of all pregnant women coming to the facilities in their first trimester for Sickle cell trait, β Thalassemia, Haemoglobin variants esp. Haemoglobin E and Anaemia -Refer Hemoglobinopathies guidelines	0.000	0	0	0.000	0	0	0.000	0
	1.1.1.5	LaQshya Related Activities	0.300	21	0.02	0.420	15	0.02	0.300	6
	1.1.1.6	Any other (Support for voluntary Blood Donation Camp, Operational cost for Blood Storage units)	0.000	4	0.2	0.800	2	0.2	0.400	3
	1.1.2	Strengthening CH Services								

DISTRICT ROP, F.Y 2021-2022 - ASSAM**National Health Mission (NHM):**

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1	Service Delivery - Facility Based								
	1.1	Service Delivery								
	1.1.1	SUMAN Activities								
	1.1.1.1	PMSMA activities at State/ District level	1.125	1.125	1	1.125	1.125	1	1.125	1.125
	1.1.1.2	Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean)	14.7	14.700	1	12.81	12.810	1	3.82	3.820
	1.1.1.3	Blood Transfusion for JSSK Beneficiaries	0.0065	2.652	72	0.0065	0.468	12	0.0065	0.078
	1.1.1.4	Antenatal Screening of all pregnant women coming to the facilities in their first trimester for Sickle cell trait, β Thalassemia, Haemoglobin variants esp. Haemoglobin E and Anaemia -Refer Hemoglobinopathies guidelines	0	0.000	0	0	0.000	0	0	0.000
	1.1.1.5	LaQshya Related Activities	0.02	0.120	9	0.02	0.180	3	0.02	0.060
	1.1.1.6	Any other (Support for voluntary Blood Donation Camp, Operational cost for Blood Storage units)	0.2	0.600	3	0.2	0.600	1	0.2	0.200
	1.1.2	Strengthening CH Services								

DISTRICT ROP, F.Y 2021-2022 - ASSAM**National Health Mission (NHM):**

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1	Service Delivery - Facility Based								
	1.1	Service Delivery								
	1.1.1	SUMAN Activities								
	1.1.1.1	PMSMA activities at State/ District level	1	1.5	1.500	1	1.125	1.125	1	1.5
	1.1.1.2	Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean)	1	29.03	29.030	1	14.76	14.760	1	28.34
	1.1.1.3	Blood Transfusion for JSSK Beneficiaries	504	0.0065	3.276	72	0.0065	0.468	516	0.0065
	1.1.1.4	Antenatal Screening of all pregnant women coming to the facilities in their first trimester for Sickle cell trait, β Thalassemia, Haemoglobin variants esp. Haemoglobin E and Anaemia -Refer Hemoglobinopathies guidelines	0	0	0.000	0	0	0.000	0	0
	1.1.1.5	LaQshya Related Activities	12	0.02	0.240	6	0.02	0.120	15	0.02
	1.1.1.6	Any other (Support for voluntary Blood Donation Camp, Operational cost for Blood Storage units)	2	0.2	0.400	0	0	0.000	4	0.2
	1.1.2	Strengthening CH Services								

DISTRICT ROP, F.Y 2021-2022 - ASSAM**National Health Mission (NHM):**

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	1	Service Delivery - Facility Based						
	1.1	Service Delivery						
	1.1.1	SUMAN Activities						
	1.1.1.1	PMSMA activities at State/ District level	1.500	1	1.125	1.125	34	39.500
	1.1.1.2	Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean)	28.340	1	5.11	5.110	33	805.380
	1.1.1.3	Blood Transfusion for JSSK Beneficiaries	3.354	60	0.0065	0.390	18882	122.733
	1.1.1.4	Antenatal Screening of all pregnant women coming to the facilities in their first trimester for Sickle cell trait, β Thalassemia, Haemoglobin variants esp. Haemoglobin E and Anaemia -Refer Hemoglobinopathies guidelines	0.000	0	0	0.000	30966	27.560
	1.1.1.5	LaQshya Related Activities	0.300	15	0.02	0.300	385	13.680
	1.1.1.6	Any other (Support for voluntary Blood Donation Camp, Operational cost for Blood Storage units)	0.800	0	0	0.000	51	25.300
	1.1.2	Strengthening CH Services					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
	1.1.2.1	New born screening- Inborn error of metabolism (please give details per unit cost of screening, number of children to be screened and the delivery points Add details)	-					
	1.1.2.2	New born screening as per RBSK Comprehensive New-born Screening: Handbook for screening visible birth defects at all delivery points (please give details per unit cost , number of deliveries to be screened and the delivery points Add details)	1.90	Consultant RBSK	Dist. Co & DME	Block Co, RBSK/ RSK/ WIFS		
	1.1.2.3	Referral Support for Secondary/Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	400.03	Consultant RBSK	District Co-coordinator/ DEIC Manager/ BAM of DH/ BPM & BAM of MCH	Block Coordinator	1	169.8
	1.1.2.4	Any other (please specify)	-					
	1.1.3	Strengthening FP Services						
	1.1.3.1	Terminal/Limiting Methods						
	1.1.3.1.1	Female sterilization fixed day services	123.45	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
	1.1.3.1.2	Male Sterilization fixed day services	30.08	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
	1.1.3.2	Spacing Methods						
	1.1.3.2.1	IUCD fixed day services	25.20	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
	1.1.3.2.1	Other activities (demand generation, strengthening service delivery etc.)	-					
	1.1.3.3	Any other (please specify)	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	1.1.2.1	New born screening- Inborn error of metabolism (please give details per unit cost of screening, number of children to be screened and the delivery points Add details)								
	1.1.2.2	New born screening as per RBSK Comprehensive New-born Screening: Handbook for screening visible birth defects at all delivery points (please give details per unit cost , number of deliveries to be screened and the delivery points Add details)	0.000	3413	1.42E-05	0.048	7374	1.52E-05	0.112	3038
	1.1.2.3	Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	169.800	2144	0.001987	4.260	2355	0.003384	7.970	2488
	1.1.2.4	Any other (please specify)								
	1.1.3	Strengthening FP Services								
	1.1.3.1	Terminal/Limiting Methods								
	1.1.3.1.1	Female sterilization fixed day services	0.000	21	0.15	3.150	30	0.15	4.500	12
	1.1.3.1.2	Male Sterilization fixed day services	0.000	4	0.16	0.640	9	0.16	1.440	2
	1.1.3.2	Spacing Methods								
	1.1.3.2.1	IUCD fixed day services	0.000		0	0.000				
	1.1.3.2.1	Other activities (demand generation, strengthening service delivery etc.)								
	1.1.3.3	Any other (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.1.2.1	New born screening- Inborn error of metabolism (please give details per unit cost of screening, number of children to be screened and the delivery points Add details)								
	1.1.2.2	New born screening as per RBSK Comprehensive New-born Screening: Handbook for screening visible birth defects at all delivery points (please give details per unit cost , number of deliveries to be screened and the delivery points Add details)	1.83E-05	0.055	9227	1.22E-05	0.113	1824	1.56E-05	0.028
	1.1.2.3	Referral Support for Secondary/Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	0.001977	4.920	4908	0.002445	12.000	856	0.002605	2.230
	1.1.2.4	Any other (please specify)								
	1.1.3	Strengthening FP Services								
	1.1.3.1	Terminal/Limiting Methods								
	1.1.3.1.1	Female sterilization fixed day services	0.375	4.500	62	0.029032	1.800	3	3.1	9.300
	1.1.3.1.2	Male Sterilization fixed day services	0.16	0.320	15	0.16	2.400	2	0.16	0.320
	1.1.3.2	Spacing Methods								
	1.1.3.2.1	IUCD fixed day services			34	0.05	1.700			
	1.1.3.2.1	Other activities (demand generation, strengthening service delivery etc.)								
	1.1.3.3	Any other (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	1.1.2.1	New born screening- Inborn error of metabolism (please give details per unit cost of screening, number of children to be screened and the delivery points Add details)								
	1.1.2.2	New born screening as per RBSK Comprehensive New-born Screening: Handbook for screening visible birth defects at all delivery points (please give details per unit cost , number of deliveries to be screened and the delivery points Add details)	4087	1.62E-05	0.066	3288	1.59E-05	0.052	6650	1.44E-05
	1.1.2.3	Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	1703	0.002231	3.800	1566	0.002273	3.560	1783	0.002328
	1.1.2.4	Any other (please specify)								
	1.1.3	Strengthening FP Services								
	1.1.3.1	Terminal/Limiting Methods								
	1.1.3.1.1	Female sterilization fixed day services	30	0.06	1.800	30	0.015	0.450	23	0.195652
	1.1.3.1.2	Male Sterilization fixed day services	5	0.16	0.800	4	0.16	0.640	6	0.16
	1.1.3.2	Spacing Methods								
	1.1.3.2.1	IUCD fixed day services	47	0.05	2.350	40	0.05	2.000	83	0.05
	1.1.3.2.1	Other activities (demand generation, strengthening service delivery etc.)								
	1.1.3.3	Any other (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	1.1.2.1	New born screening- Inborn error of metabolism (please give details per unit cost of screening, number of children to be screened and the delivery points Add details)								
	1.1.2.2	New born screening as per RBSK Comprehensive New-born Screening: Handbook for screening visible birth defects at all delivery points (please give details per unit cost , number of deliveries to be screened and the delivery points Add details)	0.095	2649	1.19E-05	0.032	4957	1.07E-05	0.053	814
	1.1.2.3	Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	4.150	745	0.000483	0.360	1485	0.00571	8.480	1032
	1.1.2.4	Any other (please specify)								
	1.1.3	Strengthening FP Services								
	1.1.3.1	Terminal/Limiting Methods								
	1.1.3.1.1	Female sterilization fixed day services	4.500	9	0.5	4.500	69	0.05	3.450	2
	1.1.3.1.2	Male Sterilization fixed day services	0.960	2	0.16	0.320	11	0.16	1.760	2
	1.1.3.2	Spacing Methods								
	1.1.3.2.1	IUCD fixed day services	4.150				27	0.05	1.350	
	1.1.3.2.1	Other activities (demand generation, strengthening service delivery etc.)								
	1.1.3.3	Any other (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.1.2.1	New born screening- Inborn error of metabolism (please give details per unit cost of screening, number of children to be screened and the delivery points Add details)								
	1.1.2.2	New born screening as per RBSK Comprehensive New-born Screening: Handbook for screening visible birth defects at all delivery points (please give details per unit cost , number of deliveries to be screened and the delivery points Add details)	2.19E-05	0.018	4737	1.84E-05	0.087	4521	1.27E-05	0.058
	1.1.2.3	Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	0.001793	1.850	1887	0.002348	4.430	1126	0.002114	2.380
	1.1.2.4	Any other (please specify)								
	1.1.3	Strengthening FP Services								
	1.1.3.1	Terminal/Limiting Methods								
	1.1.3.1.1	Female sterilization fixed day services	5.175	10.350	25	0.012	0.300	27	0.138889	3.750
	1.1.3.1.2	Male Sterilization fixed day services	0.16	0.320	8	0.16	1.280	6	0.16	0.960
	1.1.3.2	Spacing Methods								
	1.1.3.2.1	IUCD fixed day services			41	0.05	2.050	16	0.05	0.800
	1.1.3.2.1	Other activities (demand generation, strengthening service delivery etc.)								
	1.1.3.3	Any other (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	1.1.2.1	New born screening- Inborn error of metabolism (please give details per unit cost of screening, number of children to be screened and the delivery points Add details)								
	1.1.2.2	New born screening as per RBSK Comprehensive New-born Screening: Handbook for screening visible birth defects at all delivery points (please give details per unit cost , number of deliveries to be screened and the delivery points Add details)	4322	1.51E-05	0.065	3392	1.01E-05	0.034	639	1.5E-05
	1.1.2.3	Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	436	0.009266	4.040	1910	0.005042	9.630	212	0.000896
	1.1.2.4	Any other (please specify)								
	1.1.3	Strengthening FP Services								
	1.1.3.1	Terminal/Limiting Methods								
	1.1.3.1.1	Female sterilization fixed day services	16	0.253125	4.050	30	0.08	2.400	7	0.385714
	1.1.3.1.2	Male Sterilization fixed day services	8	0.16	1.280	7	0.16	1.120	2	0.16
	1.1.3.2	Spacing Methods								
	1.1.3.2.1	IUCD fixed day services	58	0.05	2.900	31	0.05	1.550		
	1.1.3.2.1	Other activities (demand generation, strengthening service delivery etc.)								
	1.1.3.3	Any other (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	1.1.2.1	New born screening- Inborn error of metabolism (please give details per unit cost of screening, number of children to be screened and the delivery points Add details)								
	1.1.2.2	New born screening as per RBSK Comprehensive New-born Screening: Handbook for screening visible birth defects at all delivery points (please give details per unit cost , number of deliveries to be screened and the delivery points Add details)	0.010	4582	8.77E-06	0.040	5472	1.38E-05	0.076	2879
	1.1.2.3	Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	0.190	3585	0.027771	99.560	3215	0.002025	6.510	1146
	1.1.2.4	Any other (please specify)								
	1.1.3	Strengthening FP Services								
	1.1.3.1	Terminal/Limiting Methods								
	1.1.3.1.1	Female sterilization fixed day services	2.700	26	0.173077	4.500	44	0.088636	3.900	2
	1.1.3.1.2	Male Sterilization fixed day services	0.320	6	0.16	0.960	9	0.16	1.440	2
	1.1.3.2	Spacing Methods								
	1.1.3.2.1	IUCD fixed day services								
	1.1.3.2.1	Other activities (demand generation, strengthening service delivery etc.)								
	1.1.3.3	Any other (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.1.2.1	New born screening- Inborn error of metabolism (please give details per unit cost of screening, number of children to be screened and the delivery points Add details)								
	1.1.2.2	New born screening as per RBSK Comprehensive New-born Screening: Handbook for screening visible birth defects at all delivery points (please give details per unit cost , number of deliveries to be screened and the delivery points Add details)	1.95E-05	0.056	1299	1.89E-05	0.024	6731	1.38E-05	0.093
	1.1.2.3	Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	0.001998	2.290	225	0.002711	0.610	1196	0.002149	2.570
	1.1.2.4	Any other (please specify)								
	1.1.3	Strengthening FP Services								
	1.1.3.1	Terminal/Limiting Methods								
	1.1.3.1.1	Female sterilization fixed day services	3.3	6.600	2	0.15	0.300	36	0.15	5.400
	1.1.3.1.2	Male Sterilization fixed day services	0.16	0.320	2	0.16	0.320	8	0.16	1.280
	1.1.3.2	Spacing Methods								
	1.1.3.2.1	IUCD fixed day services						33	0.05	1.650
	1.1.3.2.1	Other activities (demand generation, strengthening service delivery etc.)								
	1.1.3.3	Any other (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.1.2.1	New born screening- Inborn error of metabolism (please give details per unit cost of screening, number of children to be screened and the delivery points Add details)								
	1.1.2.2	New born screening as per RBSK Comprehensive New-born Screening: Handbook for screening visible birth defects at all delivery points (please give details per unit cost, number of deliveries to be screened and the delivery points Add details)	3725	2.05E-05	0.077	5002	1.46E-05	0.073	4799	1.62E-05
	1.1.2.3	Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	1035	0.001923	1.990	1352	0.003898	5.270	1345	0.002691
	1.1.2.4	Any other (please specify)								
	1.1.3	Strengthening FP Services								
	1.1.3.1	Terminal/Limiting Methods								
	1.1.3.1.1	Female sterilization fixed day services	12	0.15	1.800	37	0.15	5.550	23	0.045652
	1.1.3.1.2	Male Sterilization fixed day services	2	0.16	0.320	6	0.16	0.960	4	0.16
	1.1.3.2	Spacing Methods								
	1.1.3.2.1	IUCD fixed day services								
	1.1.3.2.1	Other activities (demand generation, strengthening service delivery etc.)								
	1.1.3.3	Any other (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	1.1.2.1	New born screening- Inborn error of metabolism (please give details per unit cost of screening, number of children to be screened and the delivery points Add details)								
	1.1.2.2	New born screening as per RBSK Comprehensive New-born Screening: Handbook for screening visible birth defects at all delivery points (please give details per unit cost , number of deliveries to be screened and the delivery points Add details)	0.078	9553	1.16E-05	0.111	4713	1.17E-05	0.055	2810
	1.1.2.3	Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	3.620	4273	0.002673	11.420	934	0.000385	0.360	2081
	1.1.2.4	Any other (please specify)								
	1.1.3	Strengthening FP Services								
	1.1.3.1	Terminal/Limiting Methods								
	1.1.3.1.1	Female sterilization fixed day services	1.050	26	0.132692	3.450	18	0.216667	3.900	25
	1.1.3.1.2	Male Sterilization fixed day services	0.640	8	0.16	1.280	5	0.16	0.800	5
	1.1.3.2	Spacing Methods								
	1.1.3.2.1	IUCD fixed day services								15
	1.1.3.2.1	Other activities (demand generation, strengthening service delivery etc.)								
	1.1.3.3	Any other (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.1.2.1	New born screening- Inborn error of metabolism (please give details per unit cost of screening, number of children to be screened and the delivery points Add details)								
	1.1.2.2	New born screening as per RBSK Comprehensive New-born Screening: Handbook for screening visible birth defects at all delivery points (please give details per unit cost , number of deliveries to be screened and the delivery points Add details)	1.45E-05	0.041	2509	1.02E-05	0.026	1676	1.21E-05	0.020
	1.1.2.3	Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	0.002316	4.820	1471	0.002345	3.450	233	0.001416	0.330
	1.1.2.4	Any other (please specify)								
	1.1.3	Strengthening FP Services								
	1.1.3.1	Terminal/Limiting Methods								
	1.1.3.1.1	Female sterilization fixed day services	0.15	3.750	25	0.15	3.750	12	0.45	5.400
	1.1.3.1.2	Male Sterilization fixed day services	0.16	0.800	5	0.16	0.800	4	0.16	0.640
	1.1.3.2	Spacing Methods								
	1.1.3.2.1	IUCD fixed day services	0.05	0.750	27	0.05	1.350			
	1.1.3.2.1	Other activities (demand generation, strengthening service delivery etc.)								
	1.1.3.3	Any other (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.1.2.1	New born screening- Inborn error of metabolism (please give details per unit cost of screening, number of children to be screened and the delivery points Add details)								
	1.1.2.2	New born screening as per RBSK Comprehensive New-born Screening: Handbook for screening visible birth defects at all delivery points (please give details per unit cost , number of deliveries to be screened and the delivery points Add details)	4988	1.07E-05	0.053	2375	1.5E-05	0.036	5488	1.22E-05
	1.1.2.3	Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	1185	0.005401	6.400	415	0.001133	0.470	1842	0.002264
	1.1.2.4	Any other (please specify)								
	1.1.3	Strengthening FP Services								
	1.1.3.1	Terminal/Limiting Methods								
	1.1.3.1.1	Female sterilization fixed day services	36	0.0375	1.350	30	0.345	10.350	69	0.008696
	1.1.3.1.2	Male Sterilization fixed day services	5	0.16	0.800	4	0.16	0.640	18	0.16
	1.1.3.2	Spacing Methods								
	1.1.3.2.1	IUCD fixed day services	27	0.05	1.350				25	0.05
	1.1.3.2.1	Other activities (demand generation, strengthening service delivery etc.)								
	1.1.3.3	Any other (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	1.1.2.1	New born screening- Inborn error of metabolism (please give details per unit cost of screening, number of children to be screened and the delivery points Add details)					0	0.000
	1.1.2.2	New born screening as per RBSK Comprehensive New-born Screening: Handbook for screening visible birth defects at all delivery points (please give details per unit cost , number of deliveries to be screened and the delivery points Add details)	0.067	3261	1.39E-05	0.0500	136794	1.903
	1.1.2.3	Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	4.170	1136	0.001884	2.140	53306	400.030
	1.1.2.4	Any other (please specify)					0	0.000
	1.1.3	Strengthening FP Services					0	0.000
	1.1.3.1	Terminal/Limiting Methods					0	0.000
	1.1.3.1.1	Female sterilization fixed day services	0.600	4	0.075	0.300	823	123.450
	1.1.3.1.2	Male Sterilization fixed day services	2.880	2	0.16	0.320	188	30.080
	1.1.3.2	Spacing Methods					0	0.000
	1.1.3.2.1	IUCD fixed day services	1.250				504	25.200
	1.1.3.2.1	Other activities (demand generation, strengthening service delivery etc.)					0	0.000
	1.1.3.3	Any other (please specify)					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
	1.1.4	Strengthening AH Services						
	1.1.4.1	Activity for Strengthening AH Services	0.70	Consultant RKSK			2	0.35
	1.1.4.2	Any other (please specify)	-					
	1.1.5	Strengthening DCP Services						
	1.1.5.1	Dengue & Chikungunya: Case management	-					
	1.1.5.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Rehabilitation Setup for selected endemic districts	-					
	1.1.5.3	Lymphatic Filariasis: Morbidity Management	9.57	SPO, NVBDCP	DMO/DVD Consultant			
	1.1.5.4	Case detection & Management	31.05	SPO, NLEP	MO, DLC/DPM	MO/BPM		
	1.1.5.6	Support to govt. institutions for RCS	1.50	SPO, NLEP	MO, DLC/DPM			
	1.1.5.7	Diagnosis and Management under Latent TB Infection Management	38.72	SPO, NTEP	DPO	MOTC/STS		
	1.1.5.8	Any other (please specify)						
	1.1.6	Strengthening NCD Services						
	1.1.6.1	Integration with AYUSH at District NCD Cell / Clinic	-					
	1.1.6.2	Integration with AYUSH at CHC NCD Clinic	-					
	1.1.6.3	Recurring Grant-in-aid (For newly selected district): Medical Management including Treatment, surgery and rehab	-					
	1.1.6.4	Recurring Grant-in-aid (For ongoing selected district): Medical Management including Treatment, surgery and rehab	16.50	SNO	DNO			
	1.1.6.5	Pradhan Mantri National Dialysis Programme						

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	1.1.4	Strengthening AH Services								
	1.1.4.1	Activity for Strengthening AH Services	0.700							
	1.1.4.2	Any other (please specify)								
	1.1.5	Strengthening DCP Services								
	1.1.5.1	Dengue & Chikungunya: Case management								
	1.1.5.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Rehabilitation Setup for selected endemic districts								
	1.1.5.3	Lymphatic Filariasis: Morbidity Management	0.000	1		0.700			0.000	1
	1.1.5.4	Case detection & Management	0.000	3	0.13333	0.400	3	0.19133	0.574	3
	1.1.5.6	Support to govt. institutions for RCS	0.000			0.000			0.000	
	1.1.5.7	Diagnosis and Management under Latent TB Infection Management	0.000			0.000			0.000	
	1.1.5.8	Any other (please specify)								
	1.1.6	Strengthening NCD Services								
	1.1.6.1	Integration with AYUSH at District NCD Cell / Clinic								
	1.1.6.2	Integration with AYUSH at CHC NCD Clinic								
	1.1.6.3	Recurring Grant-in-aid (For newly selected district): Medical Management including Treatment, surgery and rehab								
	1.1.6.4	Recurring Grant-in-aid (For ongoing selected district): Medical Management including Treatment, surgery and rehab	0.000			0.000			0.000	
	1.1.6.5	Pradhan Mantri National Dialysis Programme								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.1.4	Strengthening AH Services								
	1.1.4.1	Activity for Strengthening AH Services								
	1.1.4.2	Any other (please specify)								
	1.1.5	Strengthening DCP Services								
	1.1.5.1	Dengue & Chikungunya: Case management								
	1.1.5.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Rehabilitation Setup for selected endemic districts								
	1.1.5.3	Lymphatic Filariasis: Morbidity Management		0.300			0.000			0.000
	1.1.5.4	Case detection & Management	0.172	0.516	3	0.30733	0.922	3	0.07533	0.226
	1.1.5.6	Support to govt. institutions for RCS		0.000			0.000			0.000
	1.1.5.7	Diagnosis and Management under Latent TB Infection Management		0.000			0.000			0.000
	1.1.5.8	Any other (please specify)								
	1.1.6	Strengthening NCD Services								
	1.1.6.1	Integration with AYUSH at District NCD Cell / Clinic								
	1.1.6.2	Integration with AYUSH at CHC NCD Clinic								
	1.1.6.3	Recurring Grant-in-aid (For newly selected district): Medical Management including Treatment, surgery and rehab								
	1.1.6.4	Recurring Grant-in-aid (For ongoing selected district): Medical Management including Treatment, surgery and rehab		0.000			0.000			0.000
	1.1.6.5	Pradhan Mantri National Dialysis Programme								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	1.1.4	Strengthening AH Services								
	1.1.4.1	Activity for Strengthening AH Services								
	1.1.4.2	Any other (please specify)								
	1.1.5	Strengthening DCP Services								
	1.1.5.1	Dengue & Chikungunya: Case management								
	1.1.5.2	Acute Encephalitis Syndrome (AES)/Japanese Encephalitis (JE): Rehabilitation Setup for selected endemic districts								
	1.1.5.3	Lymphatic Filariasis: Morbidity Management	1		0.450	1		0.045	1	
	1.1.5.4	Case detection & Management	3	0.07533	0.226	3	0.23	0.690	3	0.21066
	1.1.5.6	Support to govt. institutions for RCS			0.000			0.000		
	1.1.5.7	Diagnosis and Management under Latent TB Infection Management			0.000	607	0.015	9.105		
	1.1.5.8	Any other (please specify)								
	1.1.6	Strengthening NCD Services								
	1.1.6.1	Integration with AYUSH at District NCD Cell / Clinic								
	1.1.6.2	Integration with AYUSH at CHC NCD Clinic								
	1.1.6.3	Recurring Grant-in-aid (For newly selected district): Medical Management including Treatment, surgery and rehab								
	1.1.6.4	Recurring Grant-in-aid (For ongoing selected district): Medical Management including Treatment, surgery and rehab			0.000			0.000	1	2.35714
	1.1.6.5	Pradhan Mantri National Dialysis Programme								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	1.1.4	Strengthening AH Services								
	1.1.4.1	Activity for Strengthening AH Services								
	1.1.4.2	Any other (please specify)								
	1.1.5	Strengthening DCP Services								
	1.1.5.1	Dengue & Chikungunya: Case management								
	1.1.5.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Rehabilitation Setup for selected endemic districts								
	1.1.5.3	Lymphatic Filariasis: Morbidity Management	0.450	1		0.200	1		0.925	
	1.1.5.4	Case detection & Management	0.632	3	0.07533	0.226	4	0.8525	3.410	3
	1.1.5.6	Support to govt. institutions for RCS	0.000			0.000			0.000	
	1.1.5.7	Diagnosis and Management under Latent TB Infection Management	0.000			0.000			0.000	
	1.1.5.8	Any other (please specify)								
	1.1.6	Strengthening NCD Services								
	1.1.6.1	Integration with AYUSH at District NCD Cell / Clinic								
	1.1.6.2	Integration with AYUSH at CHC NCD Clinic								
	1.1.6.3	Recurring Grant-in-aid (For newly selected district): Medical Management including Treatment, surgery and rehab								
	1.1.6.4	Recurring Grant-in-aid (For ongoing selected district): Medical Management including Treatment, surgery and rehab	2.357			0.000			0.000	
	1.1.6.5	Pradhan Mantri National Dialysis Programme								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.1.4	Strengthening AH Services								
	1.1.4.1	Activity for Strengthening AH Services								
	1.1.4.2	Any other (please specify)								
	1.1.5	Strengthening DCP Services								
	1.1.5.1	Dengue & Chikungunya: Case management								
	1.1.5.2	Acute Encephalitis Syndrome (AES)/Japanese Encephalitis (JE): Rehabilitation Setup for selected endemic districts								
	1.1.5.3	Lymphatic Filariasis: Morbidity Management		0.000	1		0.450	1		0.000
	1.1.5.4	Case detection & Management	0.07533	0.226	3	0.172	0.516	3	0.26867	0.806
	1.1.5.6	Support to govt. institutions for RCS		0.000			0.000			0.000
	1.1.5.7	Diagnosis and Management under Latent TB Infection Management		0.000	891	0.015	13.365			0.000
	1.1.5.8	Any other (please specify)								
	1.1.6	Strengthening NCD Services								
	1.1.6.1	Integration with AYUSH at District NCD Cell / Clinic								
	1.1.6.2	Integration with AYUSH at CHC NCD Clinic								
	1.1.6.3	Recurring Grant-in-aid (For newly selected district): Medical Management including Treatment, surgery and rehab								
	1.1.6.4	Recurring Grant-in-aid (For ongoing selected district): Medical Management including Treatment, surgery and rehab		0.000			0.000			0.000
	1.1.6.5	Pradhan Mantri National Dialysis Programme								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.1.4	Strengthening AH Services								
	1.1.4.1	Activity for Strengthening AH Services								
	1.1.4.2	Any other (please specify)								
	1.1.5	Strengthening DCP Services								
	1.1.5.1	Dengue & Chikungunya: Case management								
	1.1.5.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Rehabilitation Setup for selected endemic districts								
	1.1.5.3	Lymphatic Filariasis: Morbidity Management			0.000			0.000		
	1.1.5.4	Case detection & Management	3	0.07533	0.226	3	0.19133	0.574	3	0.114
	1.1.5.6	Support to govt. institutions for RCS			0.000			0.000		
	1.1.5.7	Diagnosis and Management under Latent TB Infection Management			0.000			0.000	162	0.015
	1.1.5.8	Any other (please specify)								
	1.1.6	Strengthening NCD Services								
	1.1.6.1	Integration with AYUSH at District NCD Cell / Clinic								
	1.1.6.2	Integration with AYUSH at CHC NCD Clinic								
	1.1.6.3	Recurring Grant-in-aid (For newly selected district): Medical Management including Treatment, surgery and rehab								
	1.1.6.4	Recurring Grant-in-aid (For ongoing selected district): Medical Management including Treatment, surgery and rehab			0.000			0.000		
	1.1.6.5	Pradhan Mantri National Dialysis Programme								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	1.1.4	Strengthening AH Services								
	1.1.4.1	Activity for Strengthening AH Services								
	1.1.4.2	Any other (please specify)								
	1.1.5	Strengthening DCP Services								
	1.1.5.1	Dengue & Chikungunya: Case management								
	1.1.5.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Rehabilitation Setup for selected endemic districts								
	1.1.5.3	Lymphatic Filariasis: Morbidity Management	0.000	1		0.700	1		0.450	1
	1.1.5.4	Case detection & Management	0.342	3	0.694	2.082	3	0.26867	0.806	3
	1.1.5.6	Support to govt. institutions for RCS	0.000	10	0.05	0.500			0.000	
	1.1.5.7	Diagnosis and Management under Latent TB Infection Management	2.435			0.000			0.000	
	1.1.5.8	Any other (please specify)								
	1.1.6	Strengthening NCD Services								
	1.1.6.1	Integration with AYUSH at District NCD Cell / Clinic								
	1.1.6.2	Integration with AYUSH at CHC NCD Clinic								
	1.1.6.3	Recurring Grant-in-aid (For newly selected district): Medical Management including Treatment, surgery and rehab								
	1.1.6.4	Recurring Grant-in-aid (For ongoing selected district): Medical Management including Treatment, surgery and rehab	0.000			0.000	1	2.35714	2.357	1
	1.1.6.5	Pradhan Mantri National Dialysis Programme								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.1.4	Strengthening AH Services								
	1.1.4.1	Activity for Strengthening AH Services								
	1.1.4.2	Any other (please specify)								
	1.1.5	Strengthening DCP Services								
	1.1.5.1	Dengue & Chikungunya: Case management								
	1.1.5.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Rehabilitation Setup for selected endemic districts								
	1.1.5.3	Lymphatic Filariasis: Morbidity Management		0.450	1		0.200			0.000
	1.1.5.4	Case detection & Management	0.15267	0.458	3	0.13333	0.400	3	0.07533	0.226
	1.1.5.6	Support to govt. institutions for RCS		0.000			0.000			0.000
	1.1.5.7	Diagnosis and Management under Latent TB Infection Management		0.000			0.000			0.000
	1.1.5.8	Any other (please specify)								
	1.1.6	Strengthening NCD Services								
	1.1.6.1	Integration with AYUSH at District NCD Cell / Clinic								
	1.1.6.2	Integration with AYUSH at CHC NCD Clinic								
	1.1.6.3	Recurring Grant-in-aid (For newly selected district): Medical Management including Treatment, surgery and rehab								
	1.1.6.4	Recurring Grant-in-aid (For ongoing selected district): Medical Management including Treatment, surgery and rehab	2.35714	2.357			0.000	1	2.35714	2.357
	1.1.6.5	Pradhan Mantri National Dialysis Programme								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.1.4	Strengthening AH Services								
	1.1.4.1	Activity for Strengthening AH Services								
	1.1.4.2	Any other (please specify)								
	1.1.5	Strengthening DCP Services								
	1.1.5.1	Dengue & Chikungunya: Case management								
	1.1.5.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Rehabilitation Setup for selected endemic districts								
	1.1.5.3	Lymphatic Filariasis: Morbidity Management			0.000	1		0.450		
	1.1.5.4	Case detection & Management	3	0.114	0.342	3	0.61667	1.850	3	0.07533
	1.1.5.6	Support to govt. institutions for RCS			0.000			0.000		
	1.1.5.7	Diagnosis and Management under Latent TB Infection Management			0.000	921	0.015	13.815		
	1.1.5.8	Any other (please specify)								
	1.1.6	Strengthening NCD Services								
	1.1.6.1	Integration with AYUSH at District NCD Cell / Clinic								
	1.1.6.2	Integration with AYUSH at CHC NCD Clinic								
	1.1.6.3	Recurring Grant-in-aid (For newly selected district): Medical Management including Treatment, surgery and rehab								
	1.1.6.4	Recurring Grant-in-aid (For ongoing selected district): Medical Management including Treatment, surgery and rehab			0.000			0.000		
	1.1.6.5	Pradhan Mantri National Dialysis Programme								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	1.1.4	Strengthening AH Services								
	1.1.4.1	Activity for Strengthening AH Services								
	1.1.4.2	Any other (please specify)								
	1.1.5	Strengthening DCP Services								
	1.1.5.1	Dengue & Chikungunya: Case management								
	1.1.5.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Rehabilitation Setup for selected endemic districts								
	1.1.5.3	Lymphatic Filariasis: Morbidity Management	0.000	1		0.450	1		0.200	1
	1.1.5.4	Case detection & Management	0.226	3	0.38467	1.154	3	0.13333	0.400	3
	1.1.5.6	Support to govt. institutions for RCS	0.000			0.000			0.000	
	1.1.5.7	Diagnosis and Management under Latent TB Infection Management	0.000			0.000			0.000	
	1.1.5.8	Any other (please specify)								
	1.1.6	Strengthening NCD Services								
	1.1.6.1	Integration with AYUSH at District NCD Cell / Clinic								
	1.1.6.2	Integration with AYUSH at CHC NCD Clinic								
	1.1.6.3	Recurring Grant-in-aid (For newly selected district): Medical Management including Treatment, surgery and rehab								
	1.1.6.4	Recurring Grant-in-aid (For ongoing selected district): Medical Management including Treatment, surgery and rehab	0.000	1	2.35714	2.357			0.000	1
	1.1.6.5	Pradhan Mantri National Dialysis Programme								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.1.4	Strengthening AH Services								
	1.1.4.1	Activity for Strengthening AH Services								
	1.1.4.2	Any other (please specify)								
	1.1.5	Strengthening DCP Services								
	1.1.5.1	Dengue & Chikungunya: Case management								
	1.1.5.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Rehabilitation Setup for selected endemic districts								
	1.1.5.3	Lymphatic Filariasis: Morbidity Management		0.700	1		0.450	1		0.200
	1.1.5.4	Case detection & Management	0.13333	0.400	4	0.954	3.816	3	0.694	2.082
	1.1.5.6	Support to govt. institutions for RCS		0.000			0.000			0.000
	1.1.5.7	Diagnosis and Management under Latent TB Infection Management		0.000			0.000			0.000
	1.1.5.8	Any other (please specify)								
	1.1.6	Strengthening NCD Services								
	1.1.6.1	Integration with AYUSH at District NCD Cell / Clinic								
	1.1.6.2	Integration with AYUSH at CHC NCD Clinic								
	1.1.6.3	Recurring Grant-in-aid (For newly selected district): Medical Management including Treatment, surgery and rehab								
	1.1.6.4	Recurring Grant-in-aid (For ongoing selected district): Medical Management including Treatment, surgery and rehab	2.35714	2.357			0.000			0.000
	1.1.6.5	Pradhan Mantri National Dialysis Programme								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.1.4	Strengthening AH Services								
	1.1.4.1	Activity for Strengthening AH Services								
	1.1.4.2	Any other (please specify)								
	1.1.5	Strengthening DCP Services								
	1.1.5.1	Dengue & Chikungunya: Case management								
	1.1.5.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Rehabilitation Setup for selected endemic districts								
	1.1.5.3	Lymphatic Filariasis: Morbidity Management	1		0.450	1		0.200	1	
	1.1.5.4	Case detection & Management	3	0.346	1.038	3	0.23	0.690	4	1.0845
	1.1.5.6	Support to govt. institutions for RCS	20	0.05	1.000			0.000		
	1.1.5.7	Diagnosis and Management under Latent TB Infection Management			0.000			0.000		
	1.1.5.8	Any other (please specify)								
	1.1.6	Strengthening NCD Services								
	1.1.6.1	Integration with AYUSH at District NCD Cell / Clinic								
	1.1.6.2	Integration with AYUSH at CHC NCD Clinic								
	1.1.6.3	Recurring Grant-in-aid (For newly selected district): Medical Management including Treatment, surgery and rehab								
	1.1.6.4	Recurring Grant-in-aid (For ongoing selected district): Medical Management including Treatment, surgery and rehab			0.000			0.000		
	1.1.6.5	Pradhan Mantri National Dialysis Programme								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	1.1.4	Strengthening AH Services					0	0.000
	1.1.4.1	Activity for Strengthening AH Services					2	0.700
	1.1.4.2	Any other (please specify)					0	0.000
	1.1.5	Strengthening DCP Services					0	0.000
	1.1.5.1	Dengue & Chikungunya: Case management					0	0.000
	1.1.5.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Rehabilitation Setup for selected endemic districts					0	0.000
	1.1.5.3	Lymphatic Filariasis: Morbidity Management	0.450	1		0.70	23	9.568
	1.1.5.4	Case detection & Management	4.338	3	0.07533	0.230	102	31.050
	1.1.5.6	Support to govt. institutions for RCS	0.000			0.000	30	1.500
	1.1.5.7	Diagnosis and Management under Latent TB Infection Management	0.000			0.000	2581	38.720
	1.1.5.8	Any other (please specify)					0	0.000
	1.1.6	Strengthening NCD Services					0	0.000
	1.1.6.1	Integration with AYUSH at District NCD Cell / Clinic					0	0.000
	1.1.6.2	Integration with AYUSH at CHC NCD Clinic					0	0.000
	1.1.6.3	Recurring Grant-in-aid (For newly selected district): Medical Management including Treatment, surgery and rehab					0	0.000
	1.1.6.4	Recurring Grant-in-aid (For ongoing selected district): Medical Management including Treatment, surgery and rehab	0.000	1	2.35714	2.357	7	16.500
	1.1.6.5	Pradhan Mantri National Dialysis Programme					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
	1.1.6.5.1	Hemo-Dialysis Services under PMNDP	-					
	1.1.6.5.2	Peritoneal Dialysis Services under PMNDP	44.00	SPO NCD, DSM SHQ			200	0.22
	1.1.6.5.3	RO water testing (Bacteriological, endotoxin, Chemical) and tank/pipes disinfection (peracetic acid) for Dialysis	-					
	1.1.6.6	Any other (please specify)						
	1.1.7	Strengthening Other Services						
	1.1.7.1	Special plans for tribal areas	23.20	DPM (HQ)	DPM	BPM		
	1.1.7.2	LWE affected areas special plan	-					
	1.1.7.3	Transfusion support to patients with blood disorders and for prevention programs	-					
	1.1.7.4	Universal Health Coverage (pilot)	-					
	1.1.7.5	ICT for HWC- Internet connection	-					
	1.1.7.6	Provision of free medical and surgical care to survivors of gender based violence	-					
	1.1.7.7	Patient requiring Blood Transfusion: 1) Patients with blood disorders 2) Patients in Trauma 3) Other requiring blood transfusion	585.28	SPO i/c Blood Cell/ PE, MH (TP)	DPM/ DAM/ Incharge of Blood Banks		0	0
	1.1.7.8	Any other (please specify)	-					
	1.2	Beneficiary Compensation/ Allowances						
	1.2.1	Beneficiary Compensation under Janani Suraksha Yojana (JSY)						
	1.2.1.1	Home deliveries	12.99	PE, MP (TP)	DPM/ DAM		0	0
	1.2.1.2	Institutional deliveries						

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	1.1.6.5.1	Hemo-Dialysis Services under PMNDP								
	1.1.6.5.2	Peritoneal Dialysis Services under PMNDP	44.000							
	1.1.6.5.3	RO water testing (Bacteriological, endotoxin, Chemical) and tank/pipes disinfection (peracetic acid) for Dialysis								
	1.1.6.6	Any other (please specify)								
	1.1.7	Strengthening Other Services								
	1.1.7.1	Special plans for tribal areas	0.000			0.000			0.000	
	1.1.7.2	LWE affected areas special plan								
	1.1.7.3	Transfusion support to patients with blood disorders and for prevention programs								
	1.1.7.4	Universal Health Coverage (pilot)								
	1.1.7.5	ICT for HWC- Internet connection								
	1.1.7.6	Provision of free medical and surgical care to survivors of gender based violence								
	1.1.7.7	Patient requiring Blood Transfusion: 1) Patients with blood disorders 2) Patients in Trauma 3) Other requiring blood transfusion	0.000	1	0.57	0.570	1	4.47	4.470	1
	1.1.7.8	Any other (please specify)								
	1.2	Beneficiary Compensation/ Allowances								
	1.2.1	Beneficiary Compensation under Janani Suraksha Yojana (JSY)								
	1.2.1.1	Home deliveries	0.000	17	0.005	0.085	266	0.005	1.330	34
	1.2.1.2	Institutional deliveries								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.1.6.5.1	Hemo-Dialysis Services under PMNDP								
	1.1.6.5.2	Peritoneal Dialysis Services under PMNDP								
	1.1.6.5.3	RO water testing (Bacteriological, endotoxin, Chemical) and tank/pipes disinfection (peracetic acid) for Dialysis								
	1.1.6.6	Any other (please specify)								
	1.1.7	Strengthening Other Services								
	1.1.7.1	Special plans for tribal areas		0.000			0.000			0.000
	1.1.7.2	LWE affected areas special plan								
	1.1.7.3	Transfusion support to patients with blood disorders and for prevention programs								
	1.1.7.4	Universal Health Coverage (pilot)								
	1.1.7.5	ICT for HWC- Internet connection								
	1.1.7.6	Provision of free medical and surgical care to survivors of gender based violence								
	1.1.7.7	Patient requiring Blood Transfusion: 1) Patients with blood disorders 2) Patients in Trauma 3) Other requiring blood transfusion	4.56	4.560	1	60.3	60.300	1	0.57	0.570
	1.1.7.8	Any other (please specify)								
	1.2	Beneficiary Compensation/ Allowances								
	1.2.1	Beneficiary Compensation under Janani Suraksha Yojana (JSY)								
	1.2.1.1	Home deliveries	0.005	0.170	60	0.005	0.300	66	0.005	0.330
	1.2.1.2	Institutional deliveries								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	1.1.6.5.1	Hemo-Dialysis Services under PMNDP								
	1.1.6.5.2	Peritoneal Dialysis Services under PMNDP								
	1.1.6.5.3	RO water testing (Bacteriological, endotoxin, Chemical) and tank/pipes disinfection (peracetic acid) for Dialysis								
	1.1.6.6	Any other (please specify)								
	1.1.7	Strengthening Other Services								
	1.1.7.1	Special plans for tribal areas			0.000			0.000		
	1.1.7.2	LWE affected areas special plan								
	1.1.7.3	Transfusion support to patients with blood disorders and for prevention programs								
	1.1.7.4	Universal Health Coverage (pilot)								
	1.1.7.5	ICT for HWC- Internet connection								
	1.1.7.6	Provision of free medical and surgical care to survivors of gender based violence								
	1.1.7.7	Patient requiring Blood Transfusion: 1) Patients with blood disorders 2) Patients in Trauma 3) Other requiring blood transfusion	1	8.51	8.510	1	4.9	4.900	1	7.74
	1.1.7.8	Any other (please specify)								
	1.2	Beneficiary Compensation/ Allowances								
	1.2.1	Beneficiary Compensation under Janani Suraksha Yojana (JSY)								
	1.2.1.1	Home deliveries	26	0.005	0.130	2	0.005	0.010	644	0.005
	1.2.1.2	Institutional deliveries								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	1.1.6.5.1	Hemo-Dialysis Services under PMNDP								
	1.1.6.5.2	Peritoneal Dialysis Services under PMNDP								
	1.1.6.5.3	RO water testing (Bacteriological, endotoxin, Chemical) and tank/pipes disinfection (peracetic acid) for Dialysis								
	1.1.6.6	Any other (please specify)								
	1.1.7	Strengthening Other Services								
	1.1.7.1	Special plans for tribal areas	0.000			0.000			0.000	
	1.1.7.2	LWE affected areas special plan								
	1.1.7.3	Transfusion support to patients with blood disorders and for prevention programs								
	1.1.7.4	Universal Health Coverage (pilot)								
	1.1.7.5	ICT for HWC- Internet connection								
	1.1.7.6	Provision of free medical and surgical care to survivors of gender based violence								
	1.1.7.7	Patient requiring Blood Transfusion: 1) Patients with blood disorders 2) Patients in Trauma 3) Other requiring blood transfusion	7.740	0	0	0.000	1	96.64	96.640	1
	1.1.7.8	Any other (please specify)								
	1.2	Beneficiary Compensation/ Allowances								
	1.2.1	Beneficiary Compensation under Janani Suraksha Yojana (JSY)								
	1.2.1.1	Home deliveries	3.220	242	0.005	1.210	2	0.005	0.010	62
	1.2.1.2	Institutional deliveries								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.1.6.5.1	Hemo-Dialysis Services under PMNDP								
	1.1.6.5.2	Peritoneal Dialysis Services under PMNDP								
	1.1.6.5.3	RO water testing (Bacteriological, endotoxin, Chemical) and tank/pipes disinfection (peracetic acid) for Dialysis								
	1.1.6.6	Any other (please specify)								
	1.1.7	Strengthening Other Services								
	1.1.7.1	Special plans for tribal areas		0.000			0.000			0.000
	1.1.7.2	LWE affected areas special plan								
	1.1.7.3	Transfusion support to patients with blood disorders and for prevention programs								
	1.1.7.4	Universal Health Coverage (pilot)								
	1.1.7.5	ICT for HWC- Internet connection								
	1.1.7.6	Provision of free medical and surgical care to survivors of gender based violence								
	1.1.7.7	Patient requiring Blood Transfusion: 1) Patients with blood disorders 2) Patients in Trauma 3) Other requiring blood transfusion	2.31	2.310	1	20.32	20.320	1	25.86	25.860
	1.1.7.8	Any other (please specify)								
	1.2	Beneficiary Compensation/ Allowances								
	1.2.1	Beneficiary Compensation under Janani Suraksha Yojana (JSY)								
	1.2.1.1	Home deliveries	0.005	0.310	48	0.005	0.240	9	0.005	0.045
	1.2.1.2	Institutional deliveries								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.1.6.5.1	Hemo-Dialysis Services under PMNDP								
	1.1.6.5.2	Peritoneal Dialysis Services under PMNDP								
	1.1.6.5.3	RO water testing (Bacteriological, endotoxin, Chemical) and tank/pipes disinfection (peracetic acid) for Dialysis								
	1.1.6.6	Any other (please specify)								
	1.1.7	Strengthening Other Services								
	1.1.7.1	Special plans for tribal areas			0.000			0.000		
	1.1.7.2	LWE affected areas special plan								
	1.1.7.3	Transfusion support to patients with blood disorders and for prevention programs								
	1.1.7.4	Universal Health Coverage (pilot)								
	1.1.7.5	ICT for HWC- Internet connection								
	1.1.7.6	Provision of free medical and surgical care to survivors of gender based violence								
	1.1.7.7	Patient requiring Blood Transfusion: 1) Patients with blood disorders 2) Patients in Trauma 3) Other requiring blood transfusion	1	1.51	1.510	1	72.12	72.120	1	0.28
	1.1.7.8	Any other (please specify)								
	1.2	Beneficiary Compensation/ Allowances								
	1.2.1	Beneficiary Compensation under Janani Suraksha Yojana (JSY)								
	1.2.1.1	Home deliveries	62	0.005	0.310	3	0.005	0.015	1	0.005
	1.2.1.2	Institutional deliveries								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	1.1.6.5.1	Hemo-Dialysis Services under PMNDP								
	1.1.6.5.2	Peritoneal Dialysis Services under PMNDP								
	1.1.6.5.3	RO water testing (Bacteriological, endotoxin, Chemical) and tank/pipes disinfection (peracetic acid) for Dialysis								
	1.1.6.6	Any other (please specify)								
	1.1.7	Strengthening Other Services								
	1.1.7.1	Special plans for tribal areas	0.000			0.000			0.000	4
	1.1.7.2	LWE affected areas special plan								
	1.1.7.3	Transfusion support to patients with blood disorders and for prevention programs								
	1.1.7.4	Universal Health Coverage (pilot)								
	1.1.7.5	ICT for HWC- Internet connection								
	1.1.7.6	Provision of free medical and surgical care to survivors of gender based violence								
	1.1.7.7	Patient requiring Blood Transfusion: 1) Patients with blood disorders 2) Patients in Trauma 3) Other requiring blood transfusion	0.280	1	108.54	108.540	1	0.22	0.220	1
	1.1.7.8	Any other (please specify)								
	1.2	Beneficiary Compensation/ Allowances								
	1.2.1	Beneficiary Compensation under Janani Suraksha Yojana (JSY)								
	1.2.1.1	Home deliveries	0.005	8	0.005	0.040	18	0.005	0.090	50
	1.2.1.2	Institutional deliveries								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.1.6.5.1	Hemo-Dialysis Services under PMNDP								
	1.1.6.5.2	Peritoneal Dialysis Services under PMNDP								
	1.1.6.5.3	RO water testing (Bacteriological, endotoxin, Chemical) and tank/pipes disinfection (peracetic acid) for Dialysis								
	1.1.6.6	Any other (please specify)								
	1.1.7	Strengthening Other Services								
	1.1.7.1	Special plans for tribal areas	5.8	23.200			0.000			0.000
	1.1.7.2	LWE affected areas special plan								
	1.1.7.3	Transfusion support to patients with blood disorders and for prevention programs								
	1.1.7.4	Universal Health Coverage (pilot)								
	1.1.7.5	ICT for HWC- Internet connection								
	1.1.7.6	Provision of free medical and surgical care to survivors of gender based violence								
	1.1.7.7	Patient requiring Blood Transfusion: 1) Patients with blood disorders 2) Patients in Trauma 3) Other requiring blood transfusion	7.95	7.950	0	0	0.000	1	5.9	5.900
	1.1.7.8	Any other (please specify)								
	1.2	Beneficiary Compensation/ Allowances								
	1.2.1	Beneficiary Compensation under Janani Suraksha Yojana (JSY)								
	1.2.1.1	Home deliveries	0.005	0.250	82	0.005	0.410	320	0.005	1.600
	1.2.1.2	Institutional deliveries								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.1.6.5.1	Hemo-Dialysis Services under PMNDP								
	1.1.6.5.2	Peritoneal Dialysis Services under PMNDP								
	1.1.6.5.3	RO water testing (Bacteriological, endotoxin, Chemical) and tank/pipes disinfection (peracetic acid) for Dialysis								
	1.1.6.6	Any other (please specify)								
	1.1.7	Strengthening Other Services								
	1.1.7.1	Special plans for tribal areas			0.000			0.000		
	1.1.7.2	LWE affected areas special plan								
	1.1.7.3	Transfusion support to patients with blood disorders and for prevention programs								
	1.1.7.4	Universal Health Coverage (pilot)								
	1.1.7.5	ICT for HWC- Internet connection								
	1.1.7.6	Provision of free medical and surgical care to survivors of gender based violence								
	1.1.7.7	Patient requiring Blood Transfusion: 1) Patients with blood disorders 2) Patients in Trauma 3) Other requiring blood transfusion	1	14.28	14.280	1	14.73	14.730	1	5.17
	1.1.7.8	Any other (please specify)								
	1.2	Beneficiary Compensation/ Allowances								
	1.2.1	Beneficiary Compensation under Janani Suraksha Yojana (JSY)								
	1.2.1.1	Home deliveries	53	0.005	0.265	7	0.005	0.035	89	0.005
	1.2.1.2	Institutional deliveries								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	1.1.6.5.1	Hemo-Dialysis Services under PMNDP								
	1.1.6.5.2	Peritoneal Dialysis Services under PMNDP								
	1.1.6.5.3	RO water testing (Bacteriological, endotoxin, Chemical) and tank/pipes disinfection (peracetic acid) for Dialysis								
	1.1.6.6	Any other (please specify)								
	1.1.7	Strengthening Other Services								
	1.1.7.1	Special plans for tribal areas	0.000			0.000			0.000	
	1.1.7.2	LWE affected areas special plan								
	1.1.7.3	Transfusion support to patients with blood disorders and for prevention programs								
	1.1.7.4	Universal Health Coverage (pilot)								
	1.1.7.5	ICT for HWC- Internet connection								
	1.1.7.6	Provision of free medical and surgical care to survivors of gender based violence								
	1.1.7.7	Patient requiring Blood Transfusion: 1) Patients with blood disorders 2) Patients in Trauma 3) Other requiring blood transfusion	5.170	1	31.61	31.610	1	0.4	0.400	1
	1.1.7.8	Any other (please specify)								
	1.2	Beneficiary Compensation/ Allowances								
	1.2.1	Beneficiary Compensation under Janani Suraksha Yojana (JSY)								
	1.2.1.1	Home deliveries	0.445	120	0.005	0.600	95	0.005	0.475	15
	1.2.1.2	Institutional deliveries								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.1.6.5.1	Hemo-Dialysis Services under PMNDP								
	1.1.6.5.2	Peritoneal Dialysis Services under PMNDP								
	1.1.6.5.3	RO water testing (Bacteriological, endotoxin, Chemical) and tank/pipes disinfection (peracetic acid) for Dialysis								
	1.1.6.6	Any other (please specify)								
	1.1.7	Strengthening Other Services								
	1.1.7.1	Special plans for tribal areas		0.000			0.000			0.000
	1.1.7.2	LWE affected areas special plan								
	1.1.7.3	Transfusion support to patients with blood disorders and for prevention programs								
	1.1.7.4	Universal Health Coverage (pilot)								
	1.1.7.5	ICT for HWC- Internet connection								
	1.1.7.6	Provision of free medical and surgical care to survivors of gender based violence								
	1.1.7.7	Patient requiring Blood Transfusion: 1) Patients with blood disorders 2) Patients in Trauma 3) Other requiring blood transfusion	20.43	20.430	1	14.75	14.750	1	0.37	0.370
	1.1.7.8	Any other (please specify)								
	1.2	Beneficiary Compensation/ Allowances								
	1.2.1	Beneficiary Compensation under Janani Suraksha Yojana (JSY)								
	1.2.1.1	Home deliveries	0.005	0.075	2	0.005	0.010	2	0.005	0.010
	1.2.1.2	Institutional deliveries								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.1.6.5.1	Hemo-Dialysis Services under PMNDP								
	1.1.6.5.2	Peritoneal Dialysis Services under PMNDP								
	1.1.6.5.3	RO water testing (Bacteriological, endotoxin, Chemical) and tank/pipes disinfection (peracetic acid) for Dialysis								
	1.1.6.6	Any other (please specify)								
	1.1.7	Strengthening Other Services								
	1.1.7.1	Special plans for tribal areas			0.000			0.000		
	1.1.7.2	LWE affected areas special plan								
	1.1.7.3	Transfusion support to patients with blood disorders and for prevention programs								
	1.1.7.4	Universal Health Coverage (pilot)								
	1.1.7.5	ICT for HWC- Internet connection								
	1.1.7.6	Provision of free medical and surgical care to survivors of gender based violence								
	1.1.7.7	Patient requiring Blood Transfusion: 1) Patients with blood disorders 2) Patients in Trauma 3) Other requiring blood transfusion	1	33.83	33.830	1	4.32	4.320	1	11.55
	1.1.7.8	Any other (please specify)								
	1.2	Beneficiary Compensation/ Allowances								
	1.2.1	Beneficiary Compensation under Janani Suraksha Yojana (JSY)								
	1.2.1.1	Home deliveries	115	0.005	0.575	25	0.005	0.125	31	0.005
	1.2.1.2	Institutional deliveries								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	1.1.6.5.1	Hemo-Dialysis Services under PMNDP					0	0.000
	1.1.6.5.2	Peritoneal Dialysis Services under PMNDP					200	44.000
	1.1.6.5.3	RO water testing (Bacteriological, endotoxin, Chemical) and tank/pipes disinfection (peracetic acid) for Dialysis					0	0.000
	1.1.6.6	Any other (please specify)					0	0.000
	1.1.7	Strengthening Other Services					0	0.000
	1.1.7.1	Special plans for tribal areas	0.000			0.000	4	23.200
	1.1.7.2	LWE affected areas special plan					0	0.000
	1.1.7.3	Transfusion support to patients with blood disorders and for prevention programs					0	0.000
	1.1.7.4	Universal Health Coverage (pilot)					0	0.000
	1.1.7.5	ICT for HWC- Internet connection					0	0.000
	1.1.7.6	Provision of free medical and surgical care to survivors of gender based violence					0	0.000
	1.1.7.7	Patient requiring Blood Transfusion: 1) Patients with blood disorders 2) Patients in Trauma 3) Other requiring blood transfusion	11.550	1	0.57	0.570	31	585.280
	1.1.7.8	Any other (please specify)					0	0.000
	1.2	Beneficiary Compensation/ Allowances					0	0.000
	1.2.1	Beneficiary Compensation under Janani Suraksha Yojana (JSY)					0	0.000
	1.2.1.1	Home deliveries	0.155	21	0.005	0.105	2597	12.985
	1.2.1.2	Institutional deliveries					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State F	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
	1.2.1.2.1	Rural	4,480.00	PE, MP (TP)	DPM/ DAM		0	0
	1.2.1.2.2	Urban	121.85	PE, MP (TP)	DPM/ DAM		0	0
	1.2.1.2.3	C-sections	20.00	Consultant, Maternal Health, NHM	DPM/ DAM		80	0.04
	1.2.2	Beneficiary Compensation under FP Services						
	1.2.2.1	Terminal/Limiting Methods						
	1.2.2.1.1	Compensation for female sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable))	1,208.78	SPO(FP),	DPM, DCM DFPC,	BPM, BCM, BDM		
	1.2.2.1.2	Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be	120.14	SPO(FP),	DPM, DCM DFPC,	BPM, BCM, BDM		
	1.2.2.2	Spacing Methods						
	1.2.2.2.1	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector]	17.99	SPO(FP),	DPM, DCM DFPC,	BPM, BCM, BDM		
	1.2.2.2.2	PPIUCD services: Compensation to beneficiary for PPIUCD insertion	362.89	SPO(FP),	DPM, DCM DFPC,	BPM, BCM, BDM		
	1.2.2.2.3	PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	74.81	SPO(FP),	DPM, DCM DFPC,	BPM, BCM, BDM		
	1.2.2.2.4	Injectable contraceptive incentive for beneficiaries	185.53	SPO(FP),	DPM, DCM DFPC,	BPM, BCM, BDM		

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	1.2.1.2.1	Rural	0.000	5422	0.014	75.908	21112	0.014	295.568	6526
	1.2.1.2.2	Urban	0.000	0	0	0.000	419	0.01	4.190	174
	1.2.1.2.3	C-sections	3.200	0	0	0.000	0	0	0.000	0
	1.2.2	Beneficiary Compensation under FP Services								
	1.2.2.1	Terminal/Limiting Methods								
	1.2.2.1.1	Compensation for female sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable))	0.000	812	0.028744	23.340	2315	0.034298	79.400	1046
	1.2.2.1.2	Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be	0.000	88	0.04	3.520	220	0.04	8.800	50
	1.2.2.2	Spacing Methods								
	1.2.2.2.1	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector]	0.000	1788	0.000201	0.360	4708	0.0002	0.940	3765
	1.2.2.2.2	PPIUCD services: Compensation to beneficiary for PPIUCD insertion	0.000	1448	0.002997	4.340	7536	0.002999	22.600	3104
	1.2.2.2.3	PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	0.000	1109	0.003003	3.330	1468	0.002997	4.400	998
	1.2.2.2.4	Injectable contraceptive incentive for beneficiaries	0.000	5128	0.001	5.130	9174	0.001	9.170	4318

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.2.1.2.1	Rural	0.014	91.364	24819	0.014	347.466	3917	0.014	54.838
	1.2.1.2.2	Urban	0.01	1.740	964	0.01	9.640	13	0.01	0.130
	1.2.1.2.3	C-sections	0	0.000	30	0.04	1.200	0	0	0.000
	1.2.2	Beneficiary Compensation under FP Services								
	1.2.2.1	Terminal/Limiting Methods								
	1.2.2.1.1	Compensation for female sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable))	0.025698	26.880	3770	0.024377	91.900	200	0.0225	4.500
	1.2.2.1.2	Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be	0.02	1.000	385	0.027013	10.400	55	0.018182	1.000
	1.2.2.2	Spacing Methods								
	1.2.2.2.1	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector]	0.000199	0.750	3084	0.000201	0.620	1814	0.000198	0.360
	1.2.2.2.2	PPIUCD services: Compensation to beneficiary for PPIUCD insertion	0.002996	9.300	9372	0.003	28.120	1348	0.002997	4.040
	1.2.2.2.3	PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	0.002996	2.990	521	0.002994	1.560	449	0.003007	1.350
	1.2.2.2.4	Injectable contraceptive incentive for beneficiaries	0.001	4.320	5324	0.000999	5.320	1206	0.001003	1.210

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.2.1.2.1	Rural	11984	0.014	167.776	9465	0.014	132.510	15019	0.014
	1.2.1.2.2	Urban	108	0.01	1.080	33	0.01	0.330	444	0.01
	1.2.1.2.3	C-sections	60	0.04	2.400	30	0.04	1.200	0	0
	1.2.2	Beneficiary Compensation under FP Services								
	1.2.2.1	Terminal/Limiting Methods								
	1.2.2.1.1	Compensation for female sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable))	1450	0.030897	44.800	1625	0.023385	38.000	1250	0.03232
	1.2.2.1.2	Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be	110	0.04	4.400	110	0.027	2.970	80	0.04
	1.2.2.2	Spacing Methods								
	1.2.2.2.1	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector]	4450	0.0002	0.890	3654	0.0002	0.730	8087	0.0002
	1.2.2.2.2	PPIUCD services: Compensation to beneficiary for PPIUCD insertion	3976	0.003001	11.930	3328	0.002999	9.980	4432	0.003001
	1.2.2.2.3	PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	2200	0.003	6.600	1118	0.002996	3.350	1075	0.003005
	1.2.2.2.4	Injectable contraceptive incentive for beneficiaries	8369	0.001	8.370	10388	0.001	10.390	22318	0.001

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	1.2.1.2.1	Rural	210.266	3754	0.014	52.556	12833	0.014	179.662	1425
	1.2.1.2.2	Urban	4.440	0	0	0.000	691	0.01	6.910	400
	1.2.1.2.3	C-sections	0.000	0	0	0.000	0	0	0.000	0
	1.2.2	Beneficiary Compensation under FP Services								
	1.2.2.1	Terminal/Limiting Methods								
	1.2.2.1.1	Compensation for female sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable))	40.400	417	0.022806	9.510	2835	0.02127	60.300	275
	1.2.2.1.2	Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be	3.200	40	0.025	1.000	275	0.027018	7.430	55
	1.2.2.2	Spacing Methods								
	1.2.2.2.1	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector]	1.620	374	0.000187	0.070	2551	0.0002	0.510	494
	1.2.2.2.2	PPIUCD services: Compensation to beneficiary for PPIUCD insertion	13.300	884	0.002998	2.650	6020	0.003	18.060	584
	1.2.2.2.3	PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	3.230	17	0.002941	0.050	698	0.002994	2.090	320
	1.2.2.2.4	Injectable contraceptive incentive for beneficiaries	22.320	2195	0.000998	2.190	3465	0.000999	3.460	2566

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.2.1.2.1	Rural	0.014	19.950	15011	0.014	210.154	8542	0.014	119.588
	1.2.1.2.2	Urban	0.01	4.000	475	0.01	4.750	117	0.01	1.170
	1.2.1.2.3	C-sections	0	0.000	0	0	0.000	30	0.04	1.200
	1.2.2	Beneficiary Compensation under FP Services								
	1.2.2.1	Terminal/Limiting Methods								
	1.2.2.1.1	Compensation for female sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable))	0.025455	7.000	1535	0.032886	50.480	1695	0.024366	41.300
	1.2.2.1.2	Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be	0.027091	1.490	132	0.04	5.280	110	0.027	2.970
	1.2.2.2	Spacing Methods								
	1.2.2.2.1	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector]	0.000202	0.100	3878	0.000201	0.780	1577	0.000203	0.320
	1.2.2.2.2	PPIUCD services: Compensation to beneficiary for PPIUCD insertion	0.002997	1.750	5440	0.003	16.320	2980	0.003	8.940
	1.2.2.2.3	PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	0.003	0.960	1515	0.003003	4.550	566	0.003004	1.700
	1.2.2.2.4	Injectable contraceptive incentive for beneficiaries	0.001002	2.570	8234	0.001	8.230	2892	0.000999	2.890

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.2.1.2.1	Rural	8436	0.014	118.104	8115	0.014	113.610	1208	0.014
	1.2.1.2.2	Urban	89	0.01	0.890	224	0.01	2.240	0	0
	1.2.1.2.3	C-sections	0	0	0.000	0	0	0.000	0	0
	1.2.2	Beneficiary Compensation under FP Services								
	1.2.2.1	Terminal/Limiting Methods								
	1.2.2.1.1	Compensation for female sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable))	740	0.030432	22.520	1490	0.022953	34.200	331	0.022598
	1.2.2.1.2	Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be	110	0.04	4.400	180	0.027	4.860	40	0.027
	1.2.2.2	Spacing Methods								
	1.2.2.2.1	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector]	5548	0.0002	1.110	2868	0.000199	0.570	1074	0.000196
	1.2.2.2.2	PPIUCD services: Compensation to beneficiary for PPIUCD insertion	2076	0.003001	6.230	4024	0.003	12.070	352	0.003011
	1.2.2.2.3	PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	578	0.002993	1.730	353	0.003003	1.060	199	0.003015
	1.2.2.2.4	Injectable contraceptive incentive for beneficiaries	16591	0.001	16.590	3791	0.001	3.790	3983	0.000999

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	1.2.1.2.1	Rural	16.912	13847	0.014	193.858	11833	0.014	165.662	7109
	1.2.1.2.2	Urban	0.000	5003	0.01	50.030	8	0.01	0.080	531
	1.2.1.2.3	C-sections	0.000	0	0	0.000	30	0.04	1.200	0
	1.2.2	Beneficiary Compensation under FP Services								
	1.2.2.1	Terminal/Limiting Methods								
	1.2.2.1.1	Compensation for female sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable))	7.480	3954	0.026965	106.620	2280	0.02307	52.600	260
	1.2.2.1.2	Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be	1.080	88	0.027045	2.380	220	0.027	5.940	55
	1.2.2.2	Spacing Methods								
	1.2.2.2.1	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector]	0.210	1118	0.000197	0.220	4495	0.0002	0.900	3936
	1.2.2.2.2	PPIUCD services: Compensation to beneficiary for PPIUCD insertion	1.060	8120	0.003	24.360	5172	0.003001	15.520	2116
	1.2.2.2.3	PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	0.600	568	0.002993	1.700	1501	0.002998	4.500	752
	1.2.2.2.4	Injectable contraceptive incentive for beneficiaries	3.980	2845	0.001002	2.850	9629	0.001	9.630	4107

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.2.1.2.1	Rural	0.014	99.526	2812	0.014	39.368	14348	0.014	200.872
	1.2.1.2.2	Urban	0.01	5.310	32	0.01	0.320	100	0.01	1.000
	1.2.1.2.3	C-sections	0	0.000	0	0	0.000	0	0	0.000
	1.2.2	Beneficiary Compensation under FP Services								
	1.2.2.1	Terminal/Limiting Methods								
	1.2.2.1.1	Compensation for female sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable))	0.022308	5.800	198	0.022424	4.440	1708	0.031159	53.220
	1.2.2.1.2	Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be	0.026909	1.480	50	0.02	1.000	110	0.04	4.400
	1.2.2.2	Spacing Methods								
	1.2.2.2.1	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector]	0.000201	0.790	1376	0.000203	0.280	2782	0.000201	0.560
	1.2.2.2.2	PPIUCD services: Compensation to beneficiary for PPIUCD insertion	0.003001	6.350	672	0.003006	2.020	4296	0.003	12.890
	1.2.2.2.3	PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	0.003005	2.260	147	0.002993	0.440	398	0.00299	1.190
	1.2.2.2.4	Injectable contraceptive incentive for beneficiaries	0.001001	4.110	465	0.001011	0.470	18638	0.001	18.640

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.2.1.2.1	Rural	9262	0.014	129.668	10871	0.014	152.194	10561	0.014
	1.2.1.2.2	Urban	391	0.01	3.910	247	0.01	2.470	65	0.01
	1.2.1.2.3	C-sections	30	0.04	1.200	0	0	0.000	0	0
	1.2.2	Beneficiary Compensation under FP Services								
	1.2.2.1	Terminal/Limiting Methods								
	1.2.2.1.1	Compensation for female sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable))	768	0.024076	18.490	2040	0.023725	48.400	1150	0.023043
	1.2.2.1.2	Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be	55	0.027091	1.490	110	0.027	2.970	110	0.027
	1.2.2.2	Spacing Methods								
	1.2.2.2.1	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector]	1761	0.000199	0.350	1739	0.000201	0.350	3666	0.000199
	1.2.2.2.2	PPIUCD services: Compensation to beneficiary for PPIUCD insertion	3040	0.003	9.120	4272	0.003001	12.820	2904	0.002999
	1.2.2.2.3	PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	669	0.003004	2.010	1286	0.003002	3.860	563	0.003002
	1.2.2.2.4	Injectable contraceptive incentive for beneficiaries	2845	0.001002	2.850	6482	0.001	6.480	4863	0.000999

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Nagaon			Fund allocated to Hojai			F
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	1.2.1.2.1	Rural	147.854	25339	0.014	354.746	8384	0.014	117.376	5167
	1.2.1.2.2	Urban	0.650	325	0.01	3.250	106	0.01	1.060	91
	1.2.1.2.3	C-sections	0.000	60	0.04	2.400	0	0	0.000	30
	1.2.2	Beneficiary Compensation under FP Services								
	1.2.2.1	Terminal/Limiting Methods								
	1.2.2.1.1	Compensation for female sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable))	26.500	2210	0.025747	56.900	1013	0.023475	23.780	1767
	1.2.2.1.2	Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be	2.970	145	0.027034	3.920	134	0.027015	3.620	110
	1.2.2.2	Spacing Methods								
	1.2.2.2.1	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector]	0.730	6190	0.0002	1.240	512	0.000195	0.100	2406
	1.2.2.2.2	PPIUCD services: Compensation to beneficiary for PPIUCD insertion	8.710	9872	0.003	29.620	3360	0.003	10.080	3584
	1.2.2.2.3	PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	1.690	1774	0.002999	5.320	389	0.003008	1.170	689
	1.2.2.2.4	Injectable contraceptive incentive for beneficiaries	4.860	5256	0.001001	5.260	205	0.000976	0.200	2061

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.2.1.2.1	Rural	0.014	72.338	5354	0.014	74.956	2266	0.014	31.724
	1.2.1.2.2	Urban	0.01	0.910	73	0.01	0.730	31	0.01	0.310
	1.2.1.2.3	C-sections	0.04	1.200	0	0	0.000	60	0.04	2.400
	1.2.2	Beneficiary Compensation under FP Services								
	1.2.2.1	Terminal/Limiting Methods								
	1.2.2.1.1	Compensation for female sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable))	0.024618	43.500	1110	0.021351	23.700	560	0.021821	12.220
	1.2.2.1.2	Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be	0.027	2.970	80	0.027	2.160	100	0.027	2.700
	1.2.2.2	Spacing Methods								
	1.2.2.2.1	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector]	0.0002	0.480	2333	0.000201	0.470	592	0.000203	0.120
	1.2.2.2.2	PPIUCD services: Compensation to beneficiary for PPIUCD insertion	0.002999	10.750	2096	0.003001	6.290	692	0.003006	2.080
	1.2.2.2.3	PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	0.003004	2.070	474	0.002996	1.420	149	0.00302	0.450
	1.2.2.2.4	Injectable contraceptive incentive for beneficiaries	0.001	2.060	2733	0.000999	2.730	429	0.001002	0.430

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.2.1.2.1	Rural	13744	0.014	192.416	5756	0.014	80.584	11072	0.014
	1.2.1.2.2	Urban	230	0.01	2.300	99	0.01	0.990	628	0.01
	1.2.1.2.3	C-sections	30	0.04	1.200	0	0	0.000	30	0.04
	1.2.2	Beneficiary Compensation under FP Services								
	1.2.2.1	Terminal/Limiting Methods								
	1.2.2.1.1	Compensation for female sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable))	1636	0.022494	36.800	1387	0.022487	31.190	3290	0.022751
	1.2.2.1.2	Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be	120	0.027	3.240	100	0.027	2.700	385	0.027013
	1.2.2.2	Spacing Methods								
	1.2.2.2.1	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector]	2472	0.000198	0.490	788	0.000203	0.160	2256	0.000199
	1.2.2.2.2	PPIUCD services: Compensation to beneficiary for PPIUCD insertion	5632	0.003001	16.900	2228	0.002998	6.680	4756	0.003
	1.2.2.2.3	PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	383	0.003003	1.150	499	0.003006	1.500	1017	0.002999
	1.2.2.2.4	Injectable contraceptive incentive for beneficiaries	7795	0.001001	7.800	363	0.000992	0.360	4279	0.001

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	1.2.1.2.1	Rural	155.008	4687	0.014	65.618	320000	4480.000
	1.2.1.2.2	Urban	6.280	74	0.01	0.740	12185	121.850
	1.2.1.2.3	C-sections	1.200	0	0	0.000	500	20.000
	1.2.2	Beneficiary Compensation under FP Services					0	0.000
	1.2.2.1	Terminal/Limiting Methods					0	0.000
	1.2.2.1.1	Compensation for female sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable)	74.850	220	0.035273	7.760	47337	1208.780
	1.2.2.1.2	Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be	10.400	55	0.036364	2.004	4067	120.144
	1.2.2.2	Spacing Methods					0	0.000
	1.2.2.2.1	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector]	0.450	1814	0.000198	0.360	89950	17.990
	1.2.2.2.2	PPIUCD services: Compensation to beneficiary for PPIUCD insertion	14.270	1248	0.002997	3.742	120964	362.892
	1.2.2.2.3	PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	3.050	493	0.003002	1.475	24935	74.805
	1.2.2.2.4	Injectable contraceptive incentive for beneficiaries	4.280	2589	0.001	2.586	185526	185.526

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
	1.2.2.3	Family Planning Indemnity Scheme	25.70	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
	1.2.2.4	Any other (please specify)	114.18	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
	1.2.3	Others (including PMSMA, any other)						
	1.2.3.1	Welfare allowance to patients for RCS	2.40	SPO, NLEP	MO, DLC/DPM			
	1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	1,712.01	SPO, NTEP	DPO	MOTC/ STS	4601	0.03
	1.2.3.3	Patient wage loss for VL and PKDL	-					
	1.2.3.4	Any other (Birth Waiting)	7.32	DPM (HQ)	DPM	BPM		
	1.3	Operating Expenses						
	1.3.1	Operating expenses for Facilities (e.g. operating cost rent, electricity, stationary, internet, office expense etc.)						
	1.3.1.1	Operating expenses for SNCU	350.00	Consultant Child Health (NHM),	DPMs and Hospital Administrator	BPMs/ ABPMs		
	1.3.1.2	Operating expenses for NBSU	26.76	Consultant Child Health (NHM)	DPMs	BPMs and BAMs		
	1.3.1.3	Operating expenses for NBCC	52.15	Consultant Child Health (NHM)	DPMs	BPMs		
	1.3.1.4	Operating expenses for NRCs	74.10	Consultant, CH/Nutrition	NRC Nodal Officer	Dietician		10.8059

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	1.2.2.3	Family Planning Indemnity Scheme	25.702							
	1.2.2.4	Any other (please specify)		53	0.06	3.180	97	0.06	5.820	52
	1.2.3	Others (including PMSMA, any other)								
	1.2.3.1	Welfare allowance to patients for RCS	0.000			0.000			0.000	
	1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	138.030	1060	0.03	31.800	1471	0.03	44.130	1038
	1.2.3.3	Patient wage loss for VL and PKDL								
	1.2.3.4	Any other (Birth Waiting)	0.000			0.000			0.000	
	1.3	Operating Expenses								
	1.3.1	Operating expenses for Facilities (e.g. operating cost rent, electricity, stationary, internet, office expense etc.)								
	1.3.1.1	Operating expenses for SNCU	21.000	1	7	7.000	2	12	24.000	1
	1.3.1.2	Operating expenses for NBSU	0.000	4	0.18	0.720	7	0.162857	1.140	4
	1.3.1.3	Operating expenses for NBCC	0.000	51	0.05	2.550	44	0.05	2.200	53
	1.3.1.4	Operating expenses for NRCs	10.806	1	1.5438	1.544	1	3.0875	3.088	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.2.2.3	Family Planning Indemnity Scheme								
	1.2.2.4	Any other (please specify)	0.06	3.120	59	0.06	3.540	33	0.06	1.980
	1.2.3	Others (including PMSMA, any other)								
	1.2.3.1	Welfare allowance to patients for RCS		0.000			0.000			0.000
	1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	0.03	31.140	3714	0.03	111.420	696	0.03	20.880
	1.2.3.3	Patient wage loss for VL and PKDL								
	1.2.3.4	Any other (Birth Waiting)		0.000			0.000			0.000
	1.3	Operating Expenses								
	1.3.1	Operating expenses for Facilities (e.g. operating cost rent, electricity, stationary, internet, office expense etc.)								
	1.3.1.1	Operating expenses for SNCU	8	8.000	1	18	18.000	1	4	4.000
	1.3.1.2	Operating expenses for NBSU	0.165	0.660	12	0.155	1.860	2	0.18	0.360
	1.3.1.3	Operating expenses for NBCC	0.05	2.650	39	0.05	1.950	37	0.05	1.850
	1.3.1.4	Operating expenses for NRCs	3.0875	3.088	1	1.5438	1.544	1	1.5438	1.544

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.2.2.3	Family Planning Indemnity Scheme								
	1.2.2.4	Any other (please specify)	52	0.06	3.120	44	0.06	2.640	63	0.06
	1.2.3	Others (including PMSMA, any other)								
	1.2.3.1	Welfare allowance to patients for RCS			0.000			0.000		
	1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	862	0.03	25.860	1047	0.03	31.410	2396	0.03
	1.2.3.3	Patient wage loss for VL and PKDL								
	1.2.3.4	Any other (Birth Waiting)			0.000			0.000		
	1.3	Operating Expenses								
	1.3.1	Operating expenses for Facilities (e.g. operating cost rent, electricity, stationary, internet, office expense etc.)								
	1.3.1.1	Operating expenses for SNCU	1	9	9.000	1	9	9.000	1	12
	1.3.1.2	Operating expenses for NBSU	3	0.18	0.540	4	0.165	0.660	6	0.17
	1.3.1.3	Operating expenses for NBCC	53	0.05	2.650	16	0.05	0.800	37	0.05
	1.3.1.4	Operating expenses for NRCs	1	3.0875	3.088	1	1.5438	1.544	1	3.0875

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
	1.2.2.3	Family Planning Indemnity Scheme								
	1.2.2.4	Any other (please specify)	3.780	26	0.06	1.560	92	0.06	5.520	22
	1.2.3	Others (including PMSMA, any other)								
	1.2.3.1	Welfare allowance to patients for RCS	0.000			0.000			0.000	
	1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	71.880			0.000	4538	0.03	136.140	547
	1.2.3.3	Patient wage loss for VL and PKDL								
	1.2.3.4	Any other (Birth Waiting)	0.000			0.000			0.000	3
	1.3	Operating Expenses								
	1.3.1	Operating expenses for Facilities (e.g. operating cost rent, electricity, stationary, internet, office expense etc.)								
	1.3.1.1	Operating expenses for SNCU	12.000			0.000	1	25	25.000	1
	1.3.1.2	Operating expenses for NBSU	1.020	2	0.18	0.360	7	0.154286	1.080	2
	1.3.1.3	Operating expenses for NBCC	1.850	4	0.05	0.200	32	0.05	1.600	14
	1.3.1.4	Operating expenses for NRCs	3.088			0.000	1	3.0875	3.088	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.2.2.3	Family Planning Indemnity Scheme								
	1.2.2.4	Any other (please specify)	0.06	1.320	72	0.06	4.320	50	0.06	3.000
	1.2.3	Others (including PMSMA, any other)								
	1.2.3.1	Welfare allowance to patients for RCS		0.000			0.000			0.000
	1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	0.03	16.410	1669	0.03	50.070	1824	0.03	54.720
	1.2.3.3	Patient wage loss for VL and PKDL								
	1.2.3.4	Any other (Birth Waiting)	2.44	7.320			0.000			0.000
	1.3	Operating Expenses								
	1.3.1	Operating expenses for Facilities (e.g. operating cost rent, electricity, stationary, internet, office expense etc.)								
	1.3.1.1	Operating expenses for SNCU	7	7.000	1	10	10.000	1	10	10.000
	1.3.1.2	Operating expenses for NBSU	0.18	0.360	7	0.154286	1.080	4	0.18	0.720
	1.3.1.3	Operating expenses for NBCC	0.05	0.700	45	0.05	2.250	41	0.05	2.050
	1.3.1.4	Operating expenses for NRCs		0.000	1	3.0875	3.088	1	3.0875	3.088

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.2.2.3	Family Planning Indemnity Scheme								
	1.2.2.4	Any other (please specify)	38	0.06	2.280	96	0.06	5.760	22	0.06
	1.2.3	Others (including PMSMA, any other)								
	1.2.3.1	Welfare allowance to patients for RCS			0.000			0.000		
	1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	420	0.03	12.600	1615	0.03	48.450	285	0.03
	1.2.3.3	Patient wage loss for VL and PKDL								
	1.2.3.4	Any other (Birth Waiting)			0.000			0.000		
	1.3	Operating Expenses								
	1.3.1	Operating expenses for Facilities (e.g. operating cost rent, electricity, stationary, internet, office expense etc.)								
	1.3.1.1	Operating expenses for SNCU	1	8	8.000	1	23	23.000		
	1.3.1.2	Operating expenses for NBSU	3	0.18	0.540	3	0.18	0.540	2	0.18
	1.3.1.3	Operating expenses for NBCC	26	0.05	1.300	36	0.05	1.800	7	0.05
	1.3.1.4	Operating expenses for NRCs			0.000	1	3.0875	3.088		

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	1.2.2.3	Family Planning Indemnity Scheme								
	1.2.2.4	Any other (please specify)	1.320	67	0.06	4.020	230	0.06	13.800	44
	1.2.3	Others (including PMSMA, any other)								
	1.2.3.1	Welfare allowance to patients for RCS	0.000	10	0.08	0.800			0.000	
	1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	8.550	4992	0.03	149.760	2850	0.03	85.500	1470
	1.2.3.3	Patient wage loss for VL and PKDL								
	1.2.3.4	Any other (Birth Waiting)	0.000			0.000			0.000	
	1.3	Operating Expenses								
	1.3.1	Operating expenses for Facilities (e.g. operating cost rent, electricity, stationary, internet, office expense etc.)								
	1.3.1.1	Operating expenses for SNCU		3	14.66667	44.000			0.000	1
	1.3.1.2	Operating expenses for NBSU	0.360	4	0.15	0.600	9	0.153333	1.380	4
	1.3.1.3	Operating expenses for NBCC	0.350	31	0.05	1.550	58	0.05	2.900	33
	1.3.1.4	Operating expenses for NRCs	0.000	1	3.0875	3.088			0.000	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.2.2.3	Family Planning Indemnity Scheme								
	1.2.2.4	Any other (please specify)	0.06	2.640	28	0.06	1.680	61	0.06	3.660
	1.2.3	Others (including PMSMA, any other)								
	1.2.3.1	Welfare allowance to patients for RCS		0.000			0.000			0.000
	1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	0.03	44.100			0.000	1028	0.03	30.840
	1.2.3.3	Patient wage loss for VL and PKDL								
	1.2.3.4	Any other (Birth Waiting)		0.000			0.000			0.000
	1.3	Operating Expenses								
	1.3.1	Operating expenses for Facilities (e.g. operating cost rent, electricity, stationary, internet, office expense etc.)								
	1.3.1.1	Operating expenses for SNCU	11	11.000			0.000	1	9	9.000
	1.3.1.2	Operating expenses for NBSU	0.18	0.720	2	0.18	0.360	8	0.1575	1.260
	1.3.1.3	Operating expenses for NBCC	0.05	1.650	13	0.05	0.650	24	0.05	1.200
	1.3.1.4	Operating expenses for NRCs	1.5438	1.544			0.000	1	1.5438	1.544

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.2.2.3	Family Planning Indemnity Scheme								
	1.2.2.4	Any other (please specify)	73	0.06	4.380	48	0.06	2.880	52	0.06
	1.2.3	Others (including PMSMA, any other)								
	1.2.3.1	Welfare allowance to patients for RCS			0.000			0.000		
	1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	2254	0.03	67.620	1280	0.03	38.400	1138	0.03
	1.2.3.3	Patient wage loss for VL and PKDL								
	1.2.3.4	Any other (Birth Waiting)			0.000			0.000		
	1.3	Operating Expenses								
	1.3.1	Operating expenses for Facilities (e.g. operating cost rent, electricity, stationary, internet, office expense etc.)								
	1.3.1.1	Operating expenses for SNCU	1	8	8.000	1	10	10.000	1	9
	1.3.1.2	Operating expenses for NBSU	6	0.15	0.900	6	0.15	0.900	9	0.14
	1.3.1.3	Operating expenses for NBCC	36	0.05	1.800	38	0.05	1.900	38	0.05
	1.3.1.4	Operating expenses for NRCs	1	3.0875	3.088	1	3.0875	3.088	1	3.0875

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	1.2.2.3	Family Planning Indemnity Scheme								
	1.2.2.4	Any other (please specify)	3.120	134	0.06	8.040	10	0.06	0.600	63
	1.2.3	Others (including PMSMA, any other)								
	1.2.3.1	Welfare allowance to patients for RCS	0.000			0.000			0.000	
	1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	34.140	2363	0.03	70.890	1013	0.03	30.390	1022
	1.2.3.3	Patient wage loss for VL and PKDL								
	1.2.3.4	Any other (Birth Waiting)	0.000			0.000			0.000	
	1.3	Operating Expenses								
	1.3.1	Operating expenses for Facilities (e.g. operating cost rent, electricity, stationary, internet, office expense etc.)								
	1.3.1.1	Operating expenses for SNCU	9.000	1	10	10.000			0.000	1
	1.3.1.2	Operating expenses for NBSU	1.260	11	0.152727	1.680	4	0.18	0.720	3
	1.3.1.3	Operating expenses for NBCC	1.900	70	0.05	3.500	16	0.05	0.800	26
	1.3.1.4	Operating expenses for NRCs	3.088	2	2.31565	4.631			0.000	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.2.2.3	Family Planning Indemnity Scheme								
	1.2.2.4	Any other (please specify)	0.06	3.780	38	0.06	2.280	26	0.06	1.560
	1.2.3	Others (including PMSMA, any other)								
	1.2.3.1	Welfare allowance to patients for RCS		0.000			0.000			0.000
	1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	0.03	30.660	1509	0.03	45.270			0.000
	1.2.3.3	Patient wage loss for VL and PKDL								
	1.2.3.4	Any other (Birth Waiting)		0.000			0.000			0.000
	1.3	Operating Expenses								
	1.3.1	Operating expenses for Facilities (e.g. operating cost rent, electricity, stationary, internet, office expense etc.)								
	1.3.1.1	Operating expenses for SNCU	8	8.000	1	8	8.000			0.000
	1.3.1.2	Operating expenses for NBSU	0.18	0.540	4	0.165	0.660	3	0.18	0.540
	1.3.1.3	Operating expenses for NBCC	0.05	1.300	22	0.05	1.100	13	0.05	0.650
	1.3.1.4	Operating expenses for NRCs	3.0875	3.088			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.2.2.3	Family Planning Indemnity Scheme								
	1.2.2.4	Any other (please specify)	38	0.06	2.280	34	0.06	2.040	47	0.06
	1.2.3	Others (including PMSMA, any other)								
	1.2.3.1	Welfare allowance to patients for RCS	20	0.08	1.600			0.000		
	1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	2648	0.03	79.440	1135	0.03	34.050	3401	0.03
	1.2.3.3	Patient wage loss for VL and PKDL								
	1.2.3.4	Any other (Birth Waiting)			0.000			0.000		
	1.3	Operating Expenses								
	1.3.1	Operating expenses for Facilities (e.g. operating cost rent, electricity, stationary, internet, office expense etc.)								
	1.3.1.1	Operating expenses for SNCU	2	12	24.000			0.000	1	8
	1.3.1.2	Operating expenses for NBSU	4	0.18	0.720	4	0.165	0.660	7	0.154286
	1.3.1.3	Operating expenses for NBCC	18	0.05	0.900	29	0.05	1.450	29	0.05
	1.3.1.4	Operating expenses for NRCs	1	3.0875	3.088			0.000	1	3.0875

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	1.2.2.3	Family Planning Indemnity Scheme					0	25.702
	1.2.2.4	Any other (please specify)	2.820	39	0.06	2.340	1903	114.180
	1.2.3	Others (including PMSMA, any other)					0	0.000
	1.2.3.1	Welfare allowance to patients for RCS	0.000			0.000	30	2.400
	1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	102.030	1181	0.03	35.430	57067	1712.010
	1.2.3.3	Patient wage loss for VL and PKDL					0	0.000
	1.2.3.4	Any other (Birth Waiting)	0.000			0.000	3	7.320
	1.3	Operating Expenses					0	0.000
	1.3.1	Operating expenses for Facilities (e.g. operating cost rent, electricity, stationary, internet, office expense etc.)					0	0.000
	1.3.1.1	Operating expenses for SNCU	8.000	1	6	6.000	30	350.000
	1.3.1.2	Operating expenses for NBSU	1.080	5	0.156	0.780	165	26.760
	1.3.1.3	Operating expenses for NBCC	1.450	14	0.05	0.700	1043	52.150
	1.3.1.4	Operating expenses for NRCs	3.088	1	3.0875	3.088	24	74.100

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
	1.3.1.5	Operating expenses for Family participatory care (KMC)	16.00	Consultant Child Health (NHM)	DPMs			
	1.3.1.6	Operating expenses for AH/ RSKS Clinics	3.84	Consultant RSKS	D.Co, RBSK/ RSKS/WIFS	Block Co, RBSK/RSKS/WIFS		
	1.3.1.7	DEIC (including Data card internet connection for laptops and rental)	6.00	Consultant RBSK	District Co-coordinator/ DEIC Manager			
	1.3.1.8	District NCD Clinic: Strengthening of lab, Mobility, Miscellaneous & Contingencies	7.92	SPO NCD	Supdt. DH		0	0
	1.3.1.9	CHC NCD Clinic: Mobility , Miscellaneous & Contingencies	21.36	SPO NCD	MO Incharge		0	0
	1.3.1.10	PHC level: Mobility, Miscellaneous & Contingencies	11.92	SPO NCD	MO Incharge		0	0
	1.3.1.11	Sub-Centre level: Mobility , Miscellaneous & Contingencies	-					
	1.3.1.12	Maintenance of office equipment for DTC, DRTB centre and Labs (under NTEP)	-					
	1.3.1.13	Operating expenses for Mother new-born Care Unit	-					
	1.3.1.14	Operating expenses for State new-born resource centre	1.00	Consultant, Child Health (NHM), Consultant (Training)	DPM (KamrupM) Medical College: BPM			

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	1.3.1.5	Operating expenses for Family participatory care (KMC)	0.000	1	0.4	0.400	2	0.5	1.000	1
	1.3.1.6	Operating expenses for AH/ RSKS Clinics		1	0.06	0.060	1	0.06	0.060	1
	1.3.1.7	DEIC (including Data card internet connection for laptops and rental)				0.000			0.000	1
	1.3.1.8	District NCD Clinic: Strengthening of lab, Mobility, Miscellaneous & Contingencies	0.000	1	0.24	0.240	1	0.24	0.240	1
	1.3.1.9	CHC NCD Clinic: Mobility , Miscellaneous & Contingencies	0.000	6	0.12	0.720	10	0.12	1.200	4
	1.3.1.10	PHC level: Mobility, Miscellaneous & Contingencies	0.000	6	0.0779	0.467	7	0.0779	0.545	4
	1.3.1.11	Sub-Centre level: Mobility , Miscellaneous & Contingencies								
	1.3.1.12	Maintenance of office equipment for DTC, DRTB centre and Labs (under NTEP)								
	1.3.1.13	Operating expenses for Mother new-born Care Unit								
	1.3.1.14	Operating expenses for State new-born resource centre	0.000			0.000			0.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.3.1.5	Operating expenses for Family participatory care (KMC)	0.5	0.500	1	0.8	0.800	1	0.4	0.400
	1.3.1.6	Operating expenses for AH/ RSKS Clinics	0.06	0.060	1	0.06	0.060	1	0.06	0.060
	1.3.1.7	DEIC (including Data card internet connection for laptops and rental)	1.2	1.200			0.000			0.000
	1.3.1.8	District NCD Clinic: Strengthening of lab, Mobility, Miscellaneous & Contingencies	0.24	0.240	1	0.24	0.240	1	0.24	0.240
	1.3.1.9	CHC NCD Clinic: Mobility , Miscellaneous & Contingencies	0.12	0.480	4	0.12	0.480	3	0.12	0.360
	1.3.1.10	PHC level: Mobility, Miscellaneous & Contingencies	0.0779	0.312	8	0.0779	0.623	2	0.0779	0.156
	1.3.1.11	Sub-Centre level: Mobility , Miscellaneous & Contingencies								
	1.3.1.12	Maintenance of office equipment for DTC, DRTB centre and Labs (under NTEP)								
	1.3.1.13	Operating expenses for Mother new-born Care Unit								
	1.3.1.14	Operating expenses for State new-born resource centre		0.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.3.1.5	Operating expenses for Family participatory care (KMC)	1	0.4	0.400	1	0.5	0.500	1	0.5
	1.3.1.6	Operating expenses for AH/ RSKS Clinics	1	0.06	0.060	1	0.06	0.060	7	0.06
	1.3.1.7	DEIC (including Data card internet connection for laptops and rental)	1	1.2	1.200			0.000		
	1.3.1.8	District NCD Clinic: Strengthening of lab, Mobility, Miscellaneous & Contingencies	1	0.24	0.240	1	0.24	0.240	1	0.24
	1.3.1.9	CHC NCD Clinic: Mobility , Miscellaneous & Contingencies	7	0.12	0.840	4	0.12	0.480	5	0.12
	1.3.1.10	PHC level: Mobility, Miscellaneous & Contingencies	4	0.0779	0.312	5	0.0779	0.390	5	0.0779
	1.3.1.11	Sub-Centre level: Mobility , Miscellaneous & Contingencies								
	1.3.1.12	Maintenance of office equipment for DTC, DRTB centre and Labs (under NTEP)								
	1.3.1.13	Operating expenses for Mother new-born Care Unit								
	1.3.1.14	Operating expenses for State new-born resource centre			0.000			0.000		

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	1.3.1.5	Operating expenses for Family participatory care (KMC)	0.500			0.000	1	1	1.000	1
	1.3.1.6	Operating expenses for AH/ RSKS Clinics	0.420	1	0.06	0.060	1	0.06	0.060	1
	1.3.1.7	DEIC (including Data card internet connection for laptops and rental)	0.000			0.000			0.000	
	1.3.1.8	District NCD Clinic: Strengthening of lab, Mobility, Miscellaneous & Contingencies	0.240	1	0.24	0.240	1	0.24	0.240	1
	1.3.1.9	CHC NCD Clinic: Mobility , Miscellaneous & Contingencies	0.600	3	0.12	0.360	9	0.12	1.080	2
	1.3.1.10	PHC level: Mobility, Miscellaneous & Contingencies	0.390	2	0.0779	0.156	6	0.0779	0.467	3
	1.3.1.11	Sub-Centre level: Mobility , Miscellaneous & Contingencies								
	1.3.1.12	Maintenance of office equipment for DTC, DRTB centre and Labs (under NTEP)								
	1.3.1.13	Operating expenses for Mother new-born Care Unit								
	1.3.1.14	Operating expenses for State new-born resource centre	0.000			0.000			0.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.3.1.5	Operating expenses for Family participatory care (KMC)	0.4	0.400	1	0.5	0.500	1	0.5	0.500
	1.3.1.6	Operating expenses for AH/ RSKS Clinics	0.06	0.060	4	0.06	0.240	6	0.06	0.360
	1.3.1.7	DEIC (including Data card internet connection for laptops and rental)		0.000			0.000			0.000
	1.3.1.8	District NCD Clinic: Strengthening of lab, Mobility, Miscellaneous & Contingencies	0.24	0.240	1	0.24	0.240	1	0.24	0.240
	1.3.1.9	CHC NCD Clinic: Mobility , Miscellaneous & Contingencies	0.12	0.240	6	0.12	0.720	4	0.12	0.480
	1.3.1.10	PHC level: Mobility, Miscellaneous & Contingencies	0.0779	0.234	5	0.0779	0.390	5	0.0779	0.390
	1.3.1.11	Sub-Centre level: Mobility , Miscellaneous & Contingencies								
	1.3.1.12	Maintenance of office equipment for DTC, DRTB centre and Labs (under NTEP)								
	1.3.1.13	Operating expenses for Mother new-born Care Unit								
	1.3.1.14	Operating expenses for State new-born resource centre		0.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.3.1.5	Operating expenses for Family participatory care (KMC)	1	0.5	0.500	1	0.8	0.800		
	1.3.1.6	Operating expenses for AH/ RSKS Clinics	4	0.06	0.240	1	0.06	0.060		
	1.3.1.7	DEIC (including Data card internet connection for laptops and rental)			0.000	1	1.2	1.200		
	1.3.1.8	District NCD Clinic: Strengthening of lab, Mobility, Miscellaneous & Contingencies	1	0.24	0.240	1	0.24	0.240	1	0.24
	1.3.1.9	CHC NCD Clinic: Mobility, Miscellaneous & Contingencies	3	0.12	0.360	6	0.12	0.720	0	0.12
	1.3.1.10	PHC level: Mobility, Miscellaneous & Contingencies	4	0.0779	0.312	6	0.0779	0.467	1	0.0779
	1.3.1.11	Sub-Centre level: Mobility, Miscellaneous & Contingencies								
	1.3.1.12	Maintenance of office equipment for DTC, DRTB centre and Labs (under NTEP)								
	1.3.1.13	Operating expenses for Mother new-born Care Unit								
	1.3.1.14	Operating expenses for State new-born resource centre			0.000			0.000		

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	1.3.1.5	Operating expenses for Family participatory care (KMC)	0.000	3	0.766667	2.300			0.000	1
	1.3.1.6	Operating expenses for AH/ RSKS Clinics	0.000	2	0.06	0.120	1	0.06	0.060	1
	1.3.1.7	DEIC (including Data card internet connection for laptops and rental)	0.000	1	1.2	1.200			0.000	
	1.3.1.8	District NCD Clinic: Strengthening of lab, Mobility, Miscellaneous & Contingencies	0.240	1	0.24	0.240	1	0.24	0.240	1
	1.3.1.9	CHC NCD Clinic: Mobility, Miscellaneous & Contingencies	0.000	3	0.12	0.360	13	0.12	1.560	6
	1.3.1.10	PHC level: Mobility, Miscellaneous & Contingencies	0.078	5	0.0779	0.390	12	0.0779	0.935	4
	1.3.1.11	Sub-Centre level: Mobility, Miscellaneous & Contingencies								
	1.3.1.12	Maintenance of office equipment for DTC, DRTB centre and Labs (under NTEP)								
	1.3.1.13	Operating expenses for Mother new-born Care Unit								
	1.3.1.14	Operating expenses for State new-born resource centre	0.000	1	1	1.000			0.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.3.1.5	Operating expenses for Family participatory care (KMC)	0.5	0.500			0.000	1	0.4	0.400
	1.3.1.6	Operating expenses for AH/ RSKS Clinics	0.06	0.060			0.000	4	0.06	0.240
	1.3.1.7	DEIC (including Data card internet connection for laptops and rental)		0.000			0.000			0.000
	1.3.1.8	District NCD Clinic: Strengthening of lab, Mobility, Miscellaneous & Contingencies	0.24	0.240	1	0.24	0.240	1	0.24	0.240
	1.3.1.9	CHC NCD Clinic: Mobility, Miscellaneous & Contingencies	0.12	0.720	0	0.12	0.000	7	0.12	0.840
	1.3.1.10	PHC level: Mobility, Miscellaneous & Contingencies	0.0779	0.312	4	0.0779	0.312	5	0.0779	0.390
	1.3.1.11	Sub-Centre level: Mobility, Miscellaneous & Contingencies								
	1.3.1.12	Maintenance of office equipment for DTC, DRTB centre and Labs (under NTEP)								
	1.3.1.13	Operating expenses for Mother new-born Care Unit								
	1.3.1.14	Operating expenses for State new-born resource centre		0.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.3.1.5	Operating expenses for Family participatory care (KMC)	1	0.5	0.500	1	0.4	0.400	1	0.4
	1.3.1.6	Operating expenses for AH/ RSKS Clinics	5	0.06	0.300	1	0.06	0.060	1	0.06
	1.3.1.7	DEIC (including Data card internet connection for laptops and rental)			0.000	1	1.2	1.200		
	1.3.1.8	District NCD Clinic: Strengthening of lab, Mobility, Miscellaneous & Contingencies	1	0.24	0.240	1	0.24	0.240	1	0.24
	1.3.1.9	CHC NCD Clinic: Mobility, Miscellaneous & Contingencies	4	0.12	0.480	8	0.12	0.960	6	0.12
	1.3.1.10	PHC level: Mobility, Miscellaneous & Contingencies	4	0.0779	0.312	6	0.0779	0.467	3	0.0779
	1.3.1.11	Sub-Centre level: Mobility, Miscellaneous & Contingencies								
	1.3.1.12	Maintenance of office equipment for DTC, DRTB centre and Labs (under NTEP)								
	1.3.1.13	Operating expenses for Mother new-born Care Unit								
	1.3.1.14	Operating expenses for State new-born resource centre			0.000			0.000		

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Nagaon			Fund allocated to Hojai			F
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	1.3.1.5	Operating expenses for Family participatory care (KMC)	0.400	1	0.4	0.400			0.000	1
	1.3.1.6	Operating expenses for AH/ RSKS Clinics	0.060	7	0.06	0.420	5	0.06	0.300	1
	1.3.1.7	DEIC (including Data card internet connection for laptops and rental)	0.000			0.000			0.000	
	1.3.1.8	District NCD Clinic: Strengthening of lab, Mobility, Miscellaneous & Contingencies	0.240	1	0.24	0.240	1	0.24	0.240	1
	1.3.1.9	CHC NCD Clinic: Mobility, Miscellaneous & Contingencies	0.720	14	0.12	1.680	4	0.12	0.480	11
	1.3.1.10	PHC level: Mobility, Miscellaneous & Contingencies	0.234	9	0.0779	0.701	2	0.0779	0.156	4
	1.3.1.11	Sub-Centre level: Mobility, Miscellaneous & Contingencies								
	1.3.1.12	Maintenance of office equipment for DTC, DRTB centre and Labs (under NTEP)								
	1.3.1.13	Operating expenses for Mother new-born Care Unit								
	1.3.1.14	Operating expenses for State new-born resource centre	0.000			0.000			0.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.3.1.5	Operating expenses for Family participatory care (KMC)	0.4	0.400	1	0.5	0.500			0.000
	1.3.1.6	Operating expenses for AH/ RSKS Clinics	0.06	0.060	1	0.06	0.060			0.000
	1.3.1.7	DEIC (including Data card internet connection for laptops and rental)		0.000			0.000			0.000
	1.3.1.8	District NCD Clinic: Strengthening of lab, Mobility, Miscellaneous & Contingencies	0.24	0.240	1	0.24	0.240	1	0.24	0.240
	1.3.1.9	CHC NCD Clinic: Mobility , Miscellaneous & Contingencies	0.12	1.320	4	0.12	0.480	0	0.12	0.000
	1.3.1.10	PHC level: Mobility, Miscellaneous & Contingencies	0.0779	0.312	6	0.0779	0.467	2	0.0779	0.156
	1.3.1.11	Sub-Centre level: Mobility , Miscellaneous & Contingencies								
	1.3.1.12	Maintenance of office equipment for DTC, DRTB centre and Labs (under NTEP)								
	1.3.1.13	Operating expenses for Mother new-born Care Unit								
	1.3.1.14	Operating expenses for State new-born resource centre		0.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.3.1.5	Operating expenses for Family participatory care (KMC)	2	0.55	1.100			0.000	1	0.5
	1.3.1.6	Operating expenses for AH/ RSKS Clinics	1	0.06	0.060			0.000	1	0.06
	1.3.1.7	DEIC (including Data card internet connection for laptops and rental)			0.000			0.000		
	1.3.1.8	District NCD Clinic: Strengthening of lab, Mobility, Miscellaneous & Contingencies	1	0.24	0.240	1	0.24	0.240	1	0.24
	1.3.1.9	CHC NCD Clinic: Mobility , Miscellaneous & Contingencies	9	0.12	1.080	0	0.12	0.000	8	0.12
	1.3.1.10	PHC level: Mobility, Miscellaneous & Contingencies	4	0.0779	0.312	3	0.0779	0.234	4	0.0779
	1.3.1.11	Sub-Centre level: Mobility , Miscellaneous & Contingencies								
	1.3.1.12	Maintenance of office equipment for DTC, DRTB centre and Labs (under NTEP)								
	1.3.1.13	Operating expenses for Mother new-born Care Unit								
	1.3.1.14	Operating expenses for State new-born resource centre			0.000			0.000		

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	1.3.1.5	Operating expenses for Family participatory care (KMC)	0.500	1	0.4	0.400	30	16.000
	1.3.1.6	Operating expenses for AH/ RSKS Clinics	0.060	1	0.06	0.060	64	3.840
	1.3.1.7	DEIC (including Data card internet connection for laptops and rental)	0.000			0.000	5	6.000
	1.3.1.8	District NCD Clinic: Strengthening of lab, Mobility, Miscellaneous & Contingencies	0.240	1	0.24	0.240	33	7.920
	1.3.1.9	CHC NCD Clinic: Mobility , Miscellaneous & Contingencies	0.960	5	0.12	0.600	178	21.360
	1.3.1.10	PHC level: Mobility, Miscellaneous & Contingencies	0.312	3	0.0779	0.235	153	11.920
	1.3.1.11	Sub-Centre level: Mobility , Miscellaneous & Contingencies					0	0.000
	1.3.1.12	Maintenance of office equipment for DTC, DRTB centre and Labs (under NTEP)					0	0.000
	1.3.1.13	Operating expenses for Mother new-born Care Unit					0	0.000
	1.3.1.14	Operating expenses for State new-born resource centre	0.000			0.000	1	1.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
	1.3.1.15	Operating cost for Paediatric HDU, Emergency, OPD and Ward	130.00	Consultant (Child Health),	DPMs.Medical College: BPM/BAM			
	1.3.1.16	State lab: Meeting Costs/Office expenses/Contingency	1.00	SPO, NVHCP			1	1.00
	1.3.1.17	Model Treatment Centres						
	1.3.1.17.1	MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed) etc)	10.00	SPO, NVHCP	HA Medical College			
	1.3.1.17.2	MTC: Management of Hep A & E	5.00	SPO, NVHCP	Npdal Person Medical College			
	1.3.1.18	Treatment Centres						
	1.3.1.18.1	TC: Meeting Costs/Office expenses/Contingency	16.50	SPO, NVHCP	HA District Hospital/ District Nodal officer			
	1.3.1.18.2	TC: Management of Hep A & E	16.50	SPO, NVHCP	HA District Hospital/ District Nodal officer			
	1.3.1.19	Establishment of District level Adolescent Friendly Health Resource Centre (AFHRC)	-					
	1.3.1.20	Any other (please specify)	-					
	1.3.2	Other operating expenses						

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	1.3.1.15	Operating cost for Paediatric HDU, Emergency, OPD and Ward	34.000	1	2	2.000	2	3.5	7.000	
	1.3.1.16	State lab: Meeting Costs/Office expenses/Contingency	1.000							
	1.3.1.17	Model Treatment Centres								
	1.3.1.17.1	MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed) etc)	0.000			0.000			0.000	
	1.3.1.17.2	MTC: Management of Hep A & E	0.000			0.000			0.000	
	1.3.1.18	Treatment Centres								
	1.3.1.18.1	TC: Meeting Costs/Office expenses/Contingency	0.000	1	0.5	0.500	1	0.5	0.500	1
	1.3.1.18.2	TC: Management of Hep A & E	0.000	1	0.5	0.500	1	0.5	0.500	1
	1.3.1.19	Establishment of District level Adolescent Friendly Health Resource Centre (AFHRC)								
	1.3.1.20	Any other (please specify)								
	1.3.2	Other operating expenses								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.3.1.15	Operating cost for Paediatric HDU, Emergency, OPD and Ward		0.000	1	10	10.000			0.000
	1.3.1.16	State lab: Meeting Costs/Office expenses/Contingency								
	1.3.1.17	Model Treatment Centres								
	1.3.1.17.1	MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed) etc)		0.000	1	2	2.000			0.000
	1.3.1.17.2	MTC: Management of Hep A & E		0.000	1	1	1.000			0.000
	1.3.1.18	Treatment Centres								
	1.3.1.18.1	TC: Meeting Costs/Office expenses/Contingency	0.5	0.500	1	0.5	0.500	1	0.5	0.500
	1.3.1.18.2	TC: Management of Hep A & E	0.5	0.500	1	0.5	0.500	1	0.5	0.500
	1.3.1.19	Establishment of District level Adolescent Friendly Health Resource Centre (AFHRC)								
	1.3.1.20	Any other (please specify)								
	1.3.2	Other operating expenses								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.3.1.15	Operating cost for Paediatric HDU, Emergency, OPD and Ward	1	3	3.000	1	3	3.000	1	3
	1.3.1.16	State lab: Meeting Costs/Office expenses/Contingency								
	1.3.1.17	Model Treatment Centres								
	1.3.1.17.1	MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed) etc)			0.000			0.000		
	1.3.1.17.2	MTC: Management of Hep A & E			0.000			0.000		
	1.3.1.18	Treatment Centres								
	1.3.1.18.1	TC: Meeting Costs/Office expenses/Contingency	1	0.5	0.500	1	0.5	0.500	1	0.5
	1.3.1.18.2	TC: Management of Hep A & E	1	0.5	0.500	1	0.5	0.500	1	0.5
	1.3.1.19	Establishment of District level Adolescent Friendly Health Resource Centre (AFHRC)								
	1.3.1.20	Any other (please specify)								
	1.3.2	Other operating expenses								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	1.3.1.15	Operating cost for Paediatric HDU, Emergency, OPD and Ward	3.000			0.000	1	10	10.000	1
	1.3.1.16	State lab: Meeting Costs/Office expenses/Contingency								
	1.3.1.17	Model Treatment Centres								
	1.3.1.17.1	MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed) etc)	0.000			0.000	1	2	2.000	
	1.3.1.17.2	MTC: Management of Hep A & E	0.000			0.000	1	1	1.000	
	1.3.1.18	Treatment Centres								
	1.3.1.18.1	TC: Meeting Costs/Office expenses/Contingency	0.500	1	0.5	0.500	1	0.5	0.500	1
	1.3.1.18.2	TC: Management of Hep A & E	0.500	1	0.5	0.500	1	0.5	0.500	1
	1.3.1.19	Establishment of District level Adolescent Friendly Health Resource Centre (AFHRC)								
	1.3.1.20	Any other (please specify)								
	1.3.2	Other operating expenses								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.3.1.15	Operating cost for Paediatric HDU, Emergency, OPD and Ward	3	3.000	1	3	3.000	1	3	3.000
	1.3.1.16	State lab: Meeting Costs/Office expenses/Contingency								
	1.3.1.17	Model Treatment Centres								
	1.3.1.17.1	MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed) etc)		0.000			0.000			0.000
	1.3.1.17.2	MTC: Management of Hep A & E		0.000			0.000			0.000
	1.3.1.18	Treatment Centres								
	1.3.1.18.1	TC: Meeting Costs/Office expenses/Contingency	0.5	0.500	1	0.5	0.500	1	0.5	0.500
	1.3.1.18.2	TC: Management of Hep A & E	0.5	0.500	1	0.5	0.500	1	0.5	0.500
	1.3.1.19	Establishment of District level Adolescent Friendly Health Resource Centre (AFHRC)								
	1.3.1.20	Any other (please specify)								
	1.3.2	Other operating expenses								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.3.1.15	Operating cost for Paediatric HDU, Emergency, OPD and Ward			0.000	1	10	10.000		
	1.3.1.16	State lab: Meeting Costs/Office expenses/Contingency								
	1.3.1.17	Model Treatment Centres								
	1.3.1.17.1	MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed) etc)			0.000	1	1	1.000		
	1.3.1.17.2	MTC: Management of Hep A & E			0.000	1	0.5	0.500		
	1.3.1.18	Treatment Centres								
	1.3.1.18.1	TC: Meeting Costs/Office expenses/Contingency	1	0.5	0.500	1	0.5	0.500	1	0.5
	1.3.1.18.2	TC: Management of Hep A & E	1	0.5	0.500	1	0.5	0.500	1	0.5
	1.3.1.19	Establishment of District level Adolescent Friendly Health Resource Centre (AFHRC)								
	1.3.1.20	Any other (please specify)								
	1.3.2	Other operating expenses								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	1.3.1.15	Operating cost for Paediatric HDU, Emergency, OPD and Ward	0.000	2	7	14.000			0.000	
	1.3.1.16	State lab: Meeting Costs/Office expenses/Contingency								
	1.3.1.17	Model Treatment Centres								
	1.3.1.17.1	MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed) etc)	0.000	1	2	2.000			0.000	1
	1.3.1.17.2	MTC: Management of Hep A & E	0.000	1	1	1.000			0.000	1
	1.3.1.18	Treatment Centres								
	1.3.1.18.1	TC: Meeting Costs/Office expenses/Contingency	0.500	1	0.5	0.500	1	0.5	0.500	1
	1.3.1.18.2	TC: Management of Hep A & E	0.500	1	0.5	0.500	1	0.5	0.500	1
	1.3.1.19	Establishment of District level Adolescent Friendly Health Resource Centre (AFHRC)								
	1.3.1.20	Any other (please specify)								
	1.3.2	Other operating expenses								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.3.1.15	Operating cost for Paediatric HDU, Emergency, OPD and Ward					0.000	1	2	2.000
	1.3.1.16	State lab: Meeting Costs/Office expenses/Contingency								
	1.3.1.17	Model Treatment Centres								
	1.3.1.17.1	MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed) etc)	1	1.000			0.000			0.000
	1.3.1.17.2	MTC: Management of Hep A & E	0.5	0.500			0.000			0.000
	1.3.1.18	Treatment Centres								
	1.3.1.18.1	TC: Meeting Costs/Office expenses/Contingency	0.5	0.500	1	0.5	0.500	1	0.5	0.500
	1.3.1.18.2	TC: Management of Hep A & E	0.5	0.500	1	0.5	0.500	1	0.5	0.500
	1.3.1.19	Establishment of District level Adolescent Friendly Health Resource Centre (AFHRC)								
	1.3.1.20	Any other (please specify)								
	1.3.2	Other operating expenses								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.3.1.15	Operating cost for Paediatric HDU, Emergency, OPD and Ward			0.000	1	5	5.000		
	1.3.1.16	State lab: Meeting Costs/Office expenses/Contingency								
	1.3.1.17	Model Treatment Centres								
	1.3.1.17.1	MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed) etc)			0.000			0.000		
	1.3.1.17.2	MTC: Management of Hep A & E			0.000			0.000		
	1.3.1.18	Treatment Centres								
	1.3.1.18.1	TC: Meeting Costs/Office expenses/Contingency	1	0.5	0.500	1	0.5	0.500	1	0.5
	1.3.1.18.2	TC: Management of Hep A & E	1	0.5	0.500	1	0.5	0.500	1	0.5
	1.3.1.19	Establishment of District level Adolescent Friendly Health Resource Centre (AFHRC)								
	1.3.1.20	Any other (please specify)								
	1.3.2	Other operating expenses								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	1.3.1.15	Operating cost for Paediatric HDU, Emergency, OPD and Ward	0.000	1	3	3.000			0.000	1
	1.3.1.16	State lab: Meeting Costs/Office expenses/Contingency								
	1.3.1.17	Model Treatment Centres								
	1.3.1.17.1	MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed) etc)	0.000			0.000			0.000	
	1.3.1.17.2	MTC: Management of Hep A & E	0.000			0.000			0.000	
	1.3.1.18	Treatment Centres								
	1.3.1.18.1	TC: Meeting Costs/Office expenses/Contingency	0.500	1	0.5	0.500	1	0.5	0.500	1
	1.3.1.18.2	TC: Management of Hep A & E	0.500	1	0.5	0.500	1	0.5	0.500	1
	1.3.1.19	Establishment of District level Adolescent Friendly Health Resource Centre (AFHRC)								
	1.3.1.20	Any other (please specify)								
	1.3.2	Other operating expenses								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.3.1.15	Operating cost for Paediatric HDU, Emergency, OPD and Ward	3	3.000	1	3	3.000			0.000
	1.3.1.16	State lab: Meeting Costs/Office expenses/Contingency								
	1.3.1.17	Model Treatment Centres								
	1.3.1.17.1	MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed) etc)		0.000			0.000			0.000
	1.3.1.17.2	MTC: Management of Hep A & E		0.000			0.000			0.000
	1.3.1.18	Treatment Centres								
	1.3.1.18.1	TC: Meeting Costs/Office expenses/Contingency	0.5	0.500	1	0.5	0.500	1	0.5	0.500
	1.3.1.18.2	TC: Management of Hep A & E	0.5	0.500	1	0.5	0.500	1	0.5	0.500
	1.3.1.19	Establishment of District level Adolescent Friendly Health Resource Centre (AFHRC)								
	1.3.1.20	Any other (please specify)								
	1.3.2	Other operating expenses								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.3.1.15	Operating cost for Paediatric HDU, Emergency, OPD and Ward	1	5	5.000			0.000	1	2
	1.3.1.16	State lab: Meeting Costs/Office expenses/Contingency								
	1.3.1.17	Model Treatment Centres								
	1.3.1.17.1	MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed) etc)	1	2	2.000			0.000		
	1.3.1.17.2	MTC: Management of Hep A & E	1	1	1.000			0.000		
	1.3.1.18	Treatment Centres								
	1.3.1.18.1	TC: Meeting Costs/Office expenses/Contingency	1	0.5	0.500	1	0.5	0.500	1	0.5
	1.3.1.18.2	TC: Management of Hep A & E	1	0.5	0.500	1	0.5	0.500	1	0.5
	1.3.1.19	Establishment of District level Adolescent Friendly Health Resource Centre (AFHRC)								
	1.3.1.20	Any other (please specify)								
	1.3.2	Other operating expenses								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	1.3.1.15	Operating cost for Paediatric HDU, Emergency, OPD and Ward	2.000	1	2	2.000	22	130.000
	1.3.1.16	State lab: Meeting Costs/Office expenses/Contingency					1	1.000
	1.3.1.17	Model Treatment Centres					0	0.000
	1.3.1.17.1	MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed) etc)	0.000			0.000	6	10.000
	1.3.1.17.2	MTC: Management of Hep A & E	0.000			0.000	6	5.000
	1.3.1.18	Treatment Centres					0	0.000
	1.3.1.18.1	TC: Meeting Costs/Office expenses/Contingency	0.500	1	0.5	0.500	33	16.500
	1.3.1.18.2	TC: Management of Hep A & E	0.500	1	0.5	0.500	33	16.500
	1.3.1.19	Establishment of District level Adolescent Friendly Health Resource Centre (AFHRC)					0	0.000
	1.3.1.20	Any other (please specify)					0	0.000
	1.3.2	Other operating expenses					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
	1.3.2.1	Power Back-up for blood bank/storage (ideally integrated power back up for facility)	-					
	1.3.2.2	Grant-in-aid (For newly selected districts under NPPCF): Laboratory Diagnostic facilities	-					
	1.3.2.3	Recurring Grant-in-aid (For ongoing selected districts under NPPCF): Laboratory Diagnostic facilities	11.76	SNO	DNO			
	1.3.2.4	Consumables for computer including provision for internet access for strengthening RI	3.96	Jt. DHS, UIP	AH&MO/ DIO			
	1.3.2.5	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.	10.00	SPO NCD, DSM SHQ	DSM		10	1
	1.3.2.6	Any other (Housekeeping Service)	414.51	PE(KD)	DPM/ HA			
1	Sub Total - Service Delivery - Facility Based		12,022.20					
	2	Service Delivery - Community Based						
	2.1	Mobile Units						
	2.1.1	National Mobile Medical Units (MMU)						
	2.1.1.1	Capex	-					
	2.1.1.2	Opex	3,607.13	SPM/ PE i/c MMU	Jt. DHS / DPM	SDM&HO / BPM	130	27.75
	2.1.2	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units	-					
	2.1.2.1	Capex	-					
	2.1.2.2	Opex	-					
	2.1.3	Other Mobile Units	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	1.3.2.1	Power Back-up for blood bank/storage (ideally integrated power back up for facility)								
	1.3.2.2	Grant-in-aid (For newly selected districts under NPPCF): Laboratory Diagnostic facilities								
	1.3.2.3	Recurring Grant-in-aid (For ongoing selected districts under NPPCF): Laboratory Diagnostic facilities	0.000			0.000			0.000	
	1.3.2.4	Consumables for computer including provision for internet access for strengthening RI	0.000	12	1000	0.120	12	1000	0.120	12
	1.3.2.5	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.	10.000							
	1.3.2.6	Any other (Housekeeping Service)		1	13.53689	13.537	2	9.006939	18.014	1
1	Sub Total - Service Delivery - Facility Based		524.10			204.60			639.02	
	2	Service Delivery - Community Based								
	2.1	Mobile Units								
	2.1.1	National Mobile Medical Units (MMU)								
	2.1.1.1	Capex								
	2.1.1.2	Opex	3607.130							
	2.1.2	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units								
	2.1.2.1	Capex								
	2.1.2.2	Opex								
	2.1.3	Other Mobile Units								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.3.2.1	Power Back-up for blood bank/storage (ideally integrated power back up for facility)								
	1.3.2.2	Grant-in-aid (For newly selected districts under NPPCF): Laboratory Diagnostic facilities								
	1.3.2.3	Recurring Grant-in-aid (For ongoing selected districts under NPPCF): Laboratory Diagnostic facilities		0.000			0.000			0.000
	1.3.2.4	Consumables for computer including provision for internet access for strengthening RI	1000	0.120	12	1000	0.120	12	1000	0.120
	1.3.2.5	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.								
	1.3.2.6	Any other (Housekeeping Service)	13.10489	13.105	1	6.727061	6.727	1	6.001085	6.001
1	Sub Total - Service Delivery - Facility Based			240.75			819.11			131.19
	2	Service Delivery - Community Based								
	2.1	Mobile Units								
	2.1.1	National Mobile Medical Units (MMU)								
	2.1.1.1	Capex								
	2.1.1.2	Opex								
	2.1.2	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units								
	2.1.2.1	Capex								
	2.1.2.2	Opex								
	2.1.3	Other Mobile Units								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.3.2.1	Power Back-up for blood bank/storage (ideally integrated power back up for facility)								
	1.3.2.2	Grant-in-aid (For newly selected districts under NPPCF): Laboratory Diagnostic facilities								
	1.3.2.3	Recurring Grant-in-aid (For ongoing selected districts under NPPCF): Laboratory Diagnostic facilities			0.000			0.000	1	1.68
	1.3.2.4	Consumables for computer including provision for internet access for strengthening RI	12	1000	0.120	12	1000	0.120	12	1000
	1.3.2.5	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.								
	1.3.2.6	Any other (Housekeeping Service)	1	18.57077	18.571	1	13.53689	13.537	1	13.53689
1	Sub Total - Service Delivery - Facility Based				372.21			314.81		
	2	Service Delivery - Community Based								
	2.1	Mobile Units								
	2.1.1	National Mobile Medical Units (MMU)								
	2.1.1.1	Capex								
	2.1.1.2	Opex								
	2.1.2	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units								
	2.1.2.1	Capex								
	2.1.2.2	Opex								
	2.1.3	Other Mobile Units								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
	1.3.2.1	Power Back-up for blood bank/storage (ideally integrated power back up for facility)								
	1.3.2.2	Grant-in-aid (For newly selected districts under NPPCF): Laboratory Diagnostic facilities								
	1.3.2.3	Recurring Grant-in-aid (For ongoing selected districts under NPPCF): Laboratory Diagnostic facilities	1.680			0.000			0.000	
	1.3.2.4	Consumables for computer including provision for internet access for strengthening RI	0.120	12	1000	0.120	12	1000	0.120	12
	1.3.2.5	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.								
	1.3.2.6	Any other (Housekeeping Service)	13.537	1	4.49388	4.494			0.000	1
1	Sub Total - Service Delivery - Facility Based		479.84			91.81			639.78	
	2	Service Delivery - Community Based								
	2.1	Mobile Units								
	2.1.1	National Mobile Medical Units (MMU)								
	2.1.1.1	Capex								
	2.1.1.2	Opex								
	2.1.2	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units								
	2.1.2.1	Capex								
	2.1.2.2	Opex								
	2.1.3	Other Mobile Units								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.3.2.1	Power Back-up for blood bank/storage (ideally integrated power back up for facility)								
	1.3.2.2	Grant-in-aid (For newly selected districts under NPPCF): Laboratory Diagnostic facilities								
	1.3.2.3	Recurring Grant-in-aid (For ongoing selected districts under NPPCF): Laboratory Diagnostic facilities		0.000			0.000			0.000
	1.3.2.4	Consumables for computer including provision for internet access for strengthening RI	1000	0.120	12	1000	0.120	12	1000	0.120
	1.3.2.5	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.								
	1.3.2.6	Any other (Housekeeping Service)	13.29289	13.293	1	13.75289	13.753	2	13.73788	27.476
1	Sub Total - Service Delivery - Facility Based			111.95			474.89			344.98
	2	Service Delivery - Community Based								
	2.1	Mobile Units								
	2.1.1	National Mobile Medical Units (MMU)								
	2.1.1.1	Capex								
	2.1.1.2	Opex								
	2.1.2	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units								
	2.1.2.1	Capex								
	2.1.2.2	Opex								
	2.1.3	Other Mobile Units								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.3.2.1	Power Back-up for blood bank/storage (ideally integrated power back up for facility)								
	1.3.2.2	Grant-in-aid (For newly selected districts under NPPCF): Laboratory Diagnostic facilities								
	1.3.2.3	Recurring Grant-in-aid (For ongoing selected districts under NPPCF): Laboratory Diagnostic facilities			0.000			0.000		
	1.3.2.4	Consumables for computer including provision for internet access for strengthening RI	12	1000	0.120	12	1000	0.120	12	1000
	1.3.2.5	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.								
	1.3.2.6	Any other (Housekeeping Service)	1	6.511061	6.511	1	3.767904	3.768	1	8.287013
1	Sub Total - Service Delivery - Facility Based				239.35			397.31		
	2	Service Delivery - Community Based								
	2.1	Mobile Units								
	2.1.1	National Mobile Medical Units (MMU)								
	2.1.1.1	Capex								
	2.1.1.2	Opex								
	2.1.2	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units								
	2.1.2.1	Capex								
	2.1.2.2	Opex								
	2.1.3	Other Mobile Units								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	1.3.2.1	Power Back-up for blood bank/storage (ideally integrated power back up for facility)								
	1.3.2.2	Grant-in-aid (For newly selected districts under NPPCF): Laboratory Diagnostic facilities								
	1.3.2.3	Recurring Grant-in-aid (For ongoing selected districts under NPPCF): Laboratory Diagnostic facilities	0.000			0.000	1	1.68	1.680	1
	1.3.2.4	Consumables for computer including provision for internet access for strengthening RI	0.120	12	1000	0.120	12	1000	0.120	12
	1.3.2.5	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.								
	1.3.2.6	Any other (Housekeeping Service)	8.287	2	16.45581	32.912	1	4.735109	4.735	
1	Sub Total - Service Delivery - Facility Based		61.21			923.53			423.46	
	2	Service Delivery - Community Based								
	2.1	Mobile Units								
	2.1.1	National Mobile Medical Units (MMU)								
	2.1.1.1	Capex								
	2.1.1.2	Opex								
	2.1.2	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units								
	2.1.2.1	Capex								
	2.1.2.2	Opex								
	2.1.3	Other Mobile Units								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.3.2.1	Power Back-up for blood bank/storage (ideally integrated power back up for facility)								
	1.3.2.2	Grant-in-aid (For newly selected districts under NPPCF): Laboratory Diagnostic facilities								
	1.3.2.3	Recurring Grant-in-aid (For ongoing selected districts under NPPCF): Laboratory Diagnostic facilities	1.68	1.680			0.000	1	1.68	1.680
	1.3.2.4	Consumables for computer including provision for internet access for strengthening RI	1000	0.120	12	1000	0.120	12	1000	0.120
	1.3.2.5	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.								
	1.3.2.6	Any other (Housekeeping Service)		0.000			0.000	1	19.40475	19.405
1	Sub Total - Service Delivery - Facility Based			256.78			60.95			412.72
	2	Service Delivery - Community Based								
	2.1	Mobile Units								
	2.1.1	National Mobile Medical Units (MMU)								
	2.1.1.1	Capex								
	2.1.1.2	Opex								
	2.1.2	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units								
	2.1.2.1	Capex								
	2.1.2.2	Opex								
	2.1.3	Other Mobile Units								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.3.2.1	Power Back-up for blood bank/storage (ideally integrated power back up for facility)								
	1.3.2.2	Grant-in-aid (For newly selected districts under NPPCF): Laboratory Diagnostic facilities								
	1.3.2.3	Recurring Grant-in-aid (For ongoing selected districts under NPPCF): Laboratory Diagnostic facilities			0.000			0.000		
	1.3.2.4	Consumables for computer including provision for internet access for strengthening RI	12	1000	0.120	12	1000	0.120	12	1000
	1.3.2.5	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.								
	1.3.2.6	Any other (Housekeeping Service)	2	9.969977	19.940	2	9.903362	19.807	1	13.53689
1	Sub Total - Service Delivery - Facility Based				319.97			391.60		
	2	Service Delivery - Community Based								
	2.1	Mobile Units								
	2.1.1	National Mobile Medical Units (MMU)								
	2.1.1.1	Capex								
	2.1.1.2	Opex								
	2.1.2	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units								
	2.1.2.1	Capex								
	2.1.2.2	Opex								
	2.1.3	Other Mobile Units								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	1.3.2.1	Power Back-up for blood bank/storage (ideally integrated power back up for facility)								
	1.3.2.2	Grant-in-aid (For newly selected districts under NPPCF): Laboratory Diagnostic facilities								
	1.3.2.3	Recurring Grant-in-aid (For ongoing selected districts under NPPCF): Laboratory Diagnostic facilities	0.000	1	1.68	1.680			0.000	1
	1.3.2.4	Consumables for computer including provision for internet access for strengthening RI	0.120	12	1000	0.120	12	1000	0.120	12
	1.3.2.5	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.								
	1.3.2.6	Any other (Housekeeping Service)	13.537	1	21.1807	21.181			0.000	1
1	Sub Total - Service Delivery - Facility Based		298.61			718.19			221.09	
	2	Service Delivery - Community Based								
	2.1	Mobile Units								
	2.1.1	National Mobile Medical Units (MMU)								
	2.1.1.1	Capex								
	2.1.1.2	Opex								
	2.1.2	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units								
	2.1.2.1	Capex								
	2.1.2.2	Opex								
	2.1.3	Other Mobile Units								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	1.3.2.1	Power Back-up for blood bank/storage (ideally integrated power back up for facility)								
	1.3.2.2	Grant-in-aid (For newly selected districts under NPPCF): Laboratory Diagnostic facilities								
	1.3.2.3	Recurring Grant-in-aid (For ongoing selected districts under NPPCF): Laboratory Diagnostic facilities	1.68	1.680			0.000			0.000
	1.3.2.4	Consumables for computer including provision for internet access for strengthening RI	1000	0.120	12	1000	0.120	12	1000	0.120
	1.3.2.5	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.								
	1.3.2.6	Any other (Housekeeping Service)	15.42084	15.421	2	12.2043	24.409	1	8.503013	8.503
1	Sub Total - Service Delivery - Facility Based			260.52			243.63			79.54
	2	Service Delivery - Community Based								
	2.1	Mobile Units								
	2.1.1	National Mobile Medical Units (MMU)								
	2.1.1.1	Capex								
	2.1.1.2	Opex								
	2.1.2	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units								
	2.1.2.1	Capex								
	2.1.2.2	Opex								
	2.1.3	Other Mobile Units								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	1.3.2.1	Power Back-up for blood bank/storage (ideally integrated power back up for facility)								
	1.3.2.2	Grant-in-aid (For newly selected districts under NPPCF): Laboratory Diagnostic facilities								
	1.3.2.3	Recurring Grant-in-aid (For ongoing selected districts under NPPCF): Laboratory Diagnostic facilities			0.000			0.000		
	1.3.2.4	Consumables for computer including provision for internet access for strengthening RI	12	1000	0.120	12	1000	0.120	12	1000
	1.3.2.5	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.								
	1.3.2.6	Any other (Housekeeping Service)	1	18.97275	18.973	2	5.44847	10.897	1	18.13877
1	Sub Total - Service Delivery - Facility Based				486.50			208.16		
	2	Service Delivery - Community Based								
	2.1	Mobile Units								
	2.1.1	National Mobile Medical Units (MMU)								
	2.1.1.1	Capex								
	2.1.1.2	Opex								
	2.1.2	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units								
	2.1.2.1	Capex								
	2.1.2.2	Opex								
	2.1.3	Other Mobile Units								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	1.3.2.1	Power Back-up for blood bank/storage (ideally integrated power back up for facility)					0	0.000
	1.3.2.2	Grant-in-aid (For newly selected districts under NPPCF): Laboratory Diagnostic facilities					0	0.000
	1.3.2.3	Recurring Grant-in-aid (For ongoing selected districts under NPPCF): Laboratory Diagnostic facilities	0.000	1	1.68	1.680	7	11.760
	1.3.2.4	Consumables for computer including provision for internet access for strengthening RI	0.120	12	1000	0.120	396	3.960
	1.3.2.5	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.					10	10.000
	1.3.2.6	Any other (Housekeeping Service)	18.139	1	6.045385	6.044	36	414.510
1	Sub Total - Service Delivery - Facility Based		471.34			158.70	0	12022.197
	2	Service Delivery - Community Based					0	0.000
	2.1	Mobile Units					0	0.000
	2.1.1	National Mobile Medical Units (MMU)					0	0.000
	2.1.1.1	Capex					0	0.000
	2.1.1.2	Opex					130	3607.130
	2.1.2	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units					0	0.000
	2.1.2.1	Capex					0	0.000
	2.1.2.2	Opex					0	0.000
	2.1.3	Other Mobile Units					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
	2.1.3.1	Blood collection and Transport Vans (including POL and TA /DA of HR of BCTV and other contingency)	-					
	2.1.3.2	Grant in aid for Mobile Ophthalmic Units	-					
	2.1.3.3	Any other (please specify)						
	2.2	Recurring/ Operational cost						
	2.2.1	POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	31.69	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM	66	
	2.2.2	Mobility & Communication support for AH counsellors	11.88	Consultant RKSK	D.Co, RBSK/ RKSK/WIFS	Block Co, RBSK/RKSK/WIFS		
	2.2.3	Mobility support for RBSK Mobile health team	1,211.76	Consultant RBSK	District Coordinator/ DEIC Manager	Block Coordinator		
	2.2.4	Support for RBSK: CUG connection per team and rental	11.38	MIS Manager & Consultant RBSK	Dist. Co/ DEIC Manager/ DDM	Block Coordinator		
	2.2.5	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units: Recurring grants for POL and others	-					
	2.2.6	Teeka Express Operational Cost	-					
	2.2.7	JE Campaign Operational Cost	-					
	2.2.8	Pulse Polio operating costs	504.32	Jt. DHS, UIP	ACH&MO/ DIO			107.06
	2.2.9	Measles Rubella SIA operational Cost	-					
	2.2.10	Kala-azar Case search/ Camp Approach: Mobility/POL/supervision	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	2.1.3.1	Blood collection and Transport Vans (including POL and TA /DA of HR of BCTV and other contingency)								
	2.1.3.2	Grant in aid for Mobile Ophthalmic Units								
	2.1.3.3	Any other (please specify)								
	2.2	Recurring/ Operational cost								
	2.2.1	POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	1.650	1	1.64	1.640	1	0.84	0.840	1
	2.2.2	Mobility & Communication support for AH counsellors		1	0.185626	0.186	1	0.185626	0.186	1
	2.2.3	Mobility support for RBSK Mobile health team		12	3.96	47.520	14	3.96	55.440	8
	2.2.4	Support for RBSK: CUG connection per team and rental		12	0.036	0.432	15	0.036	0.540	9
	2.2.5	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units: Recurring grants for POL and others								
	2.2.6	Teeka Express Operational Cost								
	2.2.7	JE Campaign Operational Cost								
	2.2.8	Pulse Polio operating costs	107.060	158901	9.16	14.555	284946	6.85	19.519	102862
	2.2.9	Measles Rubella SIA operational Cost								
	2.2.10	Kala-azar Case search/ Camp Approach: Mobility/POL/supervision								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	2.1.3.1	Blood collection and Transport Vans (including POL and TA /DA of HR of BCTV and other contingency)								
	2.1.3.2	Grant in aid for Mobile Ophthalmic Units								
	2.1.3.3	Any other (please specify)								
	2.2	Recurring/ Operational cost								
	2.2.1	POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	1.28	1.280	1	0.96	0.960	1	0.84	0.840
	2.2.2	Mobility & Communication support for AH counsellors	0.185626	0.186	1	0.185626	0.186	1	0.185626	0.186
	2.2.3	Mobility support for RBSK Mobile health team	3.96	31.680	16	3.96	63.360	4	3.96	15.840
	2.2.4	Support for RBSK: CUG connection per team and rental	0.036	0.324	16	0.036	0.576	4	0.036	0.144
	2.2.5	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units: Recurring grants for POL and others								
	2.2.6	Teeka Express Operational Cost								
	2.2.7	JE Campaign Operational Cost								
	2.2.8	Pulse Polio operating costs	8.673	8.921	276649	7.41	20.500	79513	9.18	7.299
	2.2.9	Measles Rubella SIA operational Cost								
	2.2.10	Kala-azar Case search/ Camp Approach: Mobility/POL/supervision								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	2.1.3.1	Blood collection and Transport Vans (including POL and TA /DA of HR of BCTV and other contingency)								
	2.1.3.2	Grant in aid for Mobile Ophthalmic Units								
	2.1.3.3	Any other (please specify)								
	2.2	Recurring/ Operational cost								
	2.2.1	POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	1	0.48	0.480	1	0.6	0.600	1	0.72
	2.2.2	Mobility & Communication support for AH counsellors	1	0.185626	0.186	1	0.185626	0.186	7	0.185626
	2.2.3	Mobility support for RBSK Mobile health team	8	3.96	31.680	10	3.96	39.600	10	3.96
	2.2.4	Support for RBSK: CUG connection per team and rental	9	0.036	0.324	10	0.036	0.360	10	0.036
	2.2.5	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units: Recurring grants for POL and others								
	2.2.6	Teeka Express Operational Cost								
	2.2.7	JE Campaign Operational Cost								
	2.2.8	Pulse Polio operating costs	124327	9.29	11.550	93532	9.74	9.110	258913	5.78
	2.2.9	Measles Rubella SIA operational Cost								
	2.2.10	Kala-azar Case search/ Camp Approach: Mobility/POL/supervision								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	2.1.3.1	Blood collection and Transport Vans (including POL and TA /DA of HR of BCTV and other contingency)								
	2.1.3.2	Grant in aid for Mobile Ophthalmic Units								
	2.1.3.3	Any other (please specify)								
	2.2	Recurring/ Operational cost								
	2.2.1	POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	0.720	1	0.56	0.560	1	0.72	0.720	1
	2.2.2	Mobility & Communication support for AH counsellors	1.299	1	0.185626	0.186	1	0.185626	0.186	1
	2.2.3	Mobility support for RBSK Mobile health team	39.600	4	3.96	15.840	12	3.96	47.520	6
	2.2.4	Support for RBSK: CUG connection per team and rental	0.360	4	0.036	0.144	13	0.036	0.468	7
	2.2.5	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units: Recurring grants for POL and others								
	2.2.6	Teeka Express Operational Cost								
	2.2.7	JE Campaign Operational Cost								
	2.2.8	Pulse Polio operating costs	14.965	61218	10.11	6.189	206272	7.33	15.120	30344
	2.2.9	Measles Rubella SIA operational Cost								
	2.2.10	Kala-azar Case search/ Camp Approach: Mobility/POL/supervision								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	2.1.3.1	Blood collection and Transport Vans (including POL and TA /DA of HR of BCTV and other contingency)								
	2.1.3.2	Grant in aid for Mobile Ophthalmic Units								
	2.1.3.3	Any other (please specify)								
	2.2	Recurring/ Operational cost								
	2.2.1	POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	1.32	1.320	1	0.6	0.600	1	0.6	0.600
	2.2.2	Mobility & Communication support for AH counsellors	0.185626	0.186	4	0.185626	0.743	6	0.185626	1.114
	2.2.3	Mobility support for RBSK Mobile health team	3.96	23.760	10	3.96	39.600	10	3.96	39.600
	2.2.4	Support for RBSK: CUG connection per team and rental	0.036	0.252	10	0.036	0.360	11	0.036	0.396
	2.2.5	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units: Recurring grants for POL and others								
	2.2.6	Teeka Express Operational Cost								
	2.2.7	JE Campaign Operational Cost								
	2.2.8	Pulse Polio operating costs	30.57	9.276	198140	6.72	13.315	178817	7.53	13.465
	2.2.9	Measles Rubella SIA operational Cost								
	2.2.10	Kala-azar Case search/ Camp Approach: Mobility/POL/supervision								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	2.1.3.1	Blood collection and Transport Vans (including POL and TA /DA of HR of BCTV and other contingency)								
	2.1.3.2	Grant in aid for Mobile Ophthalmic Units								
	2.1.3.3	Any other (please specify)								
	2.2	Recurring/ Operational cost								
	2.2.1	POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	1	1	1.000	1	0.84	0.840	1	0.4
	2.2.2	Mobility & Communication support for AH counsellors	4	0.185626	0.743	1	0.185626	0.186		
	2.2.3	Mobility support for RBSK Mobile health team	8	3.96	31.680	12	3.96	47.520	2	3.96
	2.2.4	Support for RBSK: CUG connection per team and rental	8	0.036	0.288	13	0.036	0.468	2	0.036
	2.2.5	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units: Recurring grants for POL and others								
	2.2.6	Teeka Express Operational Cost								
	2.2.7	JE Campaign Operational Cost								
	2.2.8	Pulse Polio operating costs	107110	9.01	9.651	128865	9.47	12.204	27018	13.18
	2.2.9	Measles Rubella SIA operational Cost								
	2.2.10	Kala-azar Case search/ Camp Approach: Mobility/POL/supervision								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	2.1.3.1	Blood collection and Transport Vans (including POL and TA /DA of HR of BCTV and other contingency)								
	2.1.3.2	Grant in aid for Mobile Ophthalmic Units								
	2.1.3.3	Any other (please specify)								
	2.2	Recurring/ Operational cost								
	2.2.1	POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	0.400	1	0.6	0.600	1	1.44	1.440	1
	2.2.2	Mobility & Communication support for AH counsellors	0.000	2	0.185626	0.371	1	0.185626	0.186	1
	2.2.3	Mobility support for RBSK Mobile health team	7.920	10	3.96	39.600	24	3.96	95.040	8
	2.2.4	Support for RBSK: CUG connection per team and rental	0.072	11	0.036	0.396	24	0.036	0.864	8
	2.2.5	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units: Recurring grants for POL and others								
	2.2.6	Teeka Express Operational Cost								
	2.2.7	JE Campaign Operational Cost								
	2.2.8	Pulse Polio operating costs	3.561	173366	10.46	18.134	292104	6.56	19.162	88302
	2.2.9	Measles Rubella SIA operational Cost								
	2.2.10	Kala-azar Case search/ Camp Approach: Mobility/POL/supervision								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	2.1.3.1	Blood collection and Transport Vans (including POL and TA /DA of HR of BCTV and other contingency)								
	2.1.3.2	Grant in aid for Mobile Ophthalmic Units								
	2.1.3.3	Any other (please specify)								
	2.2	Recurring/ Operational cost								
	2.2.1	POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	0.48	0.480	1	0.52	0.520	1	1.4	1.400
	2.2.2	Mobility & Communication support for AH counsellors	0.185626	0.186			0.000	4	0.185626	0.743
	2.2.3	Mobility support for RBSK Mobile health team	3.96	31.680	8	3.96	31.680	10	3.96	39.600
	2.2.4	Support for RBSK: CUG connection per team and rental	0.036	0.288	8	0.036	0.288	11	0.036	0.396
	2.2.5	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units: Recurring grants for POL and others								
	2.2.6	Teeka Express Operational Cost								
	2.2.7	JE Campaign Operational Cost								
	2.2.8	Pulse Polio operating costs	7.04	6.216	52585	14.89	7.830	172852	9.57	16.542
	2.2.9	Measles Rubella SIA operational Cost								
	2.2.10	Kala-azar Case search/ Camp Approach: Mobility/POL/supervision								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	2.1.3.1	Blood collection and Transport Vans (including POL and TA /DA of HR of BCTV and other contingency)								
	2.1.3.2	Grant in aid for Mobile Ophthalmic Units								
	2.1.3.3	Any other (please specify)								
	2.2	Recurring/ Operational cost								
	2.2.1	POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	1	0.48	0.480	1	0.72	0.720	1	1.16
	2.2.2	Mobility & Communication support for AH counsellors	5	0.185626	0.928	1	0.185626	0.186	1	0.185626
	2.2.3	Mobility support for RBSK Mobile health team	8	3.96	31.680	12	3.96	47.520	6	3.96
	2.2.4	Support for RBSK: CUG connection per team and rental	8	0.036	0.288	13	0.036	0.468	6	0.036
	2.2.5	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units: Recurring grants for POL and others								
	2.2.6	Teeka Express Operational Cost								
	2.2.7	JE Campaign Operational Cost								
	2.2.8	Pulse Polio operating costs	122696	10.22	12.540	143282	9.82	14.070	146352	9.58
	2.2.9	Measles Rubella SIA operational Cost								
	2.2.10	Kala-azar Case search/ Camp Approach: Mobility/POL/supervision								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	2.1.3.1	Blood collection and Transport Vans (including POL and TA /DA of HR of BCTV and other contingency)								
	2.1.3.2	Grant in aid for Mobile Ophthalmic Units								
	2.1.3.3	Any other (please specify)								
	2.2	Recurring/ Operational cost								
	2.2.1	POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	1.160	1	1.2	1.200	1	1.08	1.080	1
	2.2.2	Mobility & Communication support for AH counsellors	0.186	7	0.185626	1.299	5	0.185626	0.928	1
	2.2.3	Mobility support for RBSK Mobile health team	23.760	18	3.96	71.280	4	3.96	15.840	8
	2.2.4	Support for RBSK: CUG connection per team and rental	0.216	18	0.036	0.648	4	0.036	0.144	8
	2.2.5	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units: Recurring grants for POL and others								
	2.2.6	Teeka Express Operational Cost								
	2.2.7	JE Campaign Operational Cost								
	2.2.8	Pulse Polio operating costs	14.021	344608	4.62	15.921	150558	7.51	11.307	100910
	2.2.9	Measles Rubella SIA operational Cost								
	2.2.10	Kala-azar Case search/ Camp Approach: Mobility/POL/supervision								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	2.1.3.1	Blood collection and Transport Vans (including POL and TA /DA of HR of BCTV and other contingency)								
	2.1.3.2	Grant in aid for Mobile Ophthalmic Units								
	2.1.3.3	Any other (please specify)								
	2.2	Recurring/ Operational cost								
	2.2.1	POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	1.56	1.560	1	0.72	0.720	1	1.24	1.240
	2.2.2	Mobility & Communication support for AH counsellors	0.185626	0.186	1	0.185626	0.186			0.000
	2.2.3	Mobility support for RBSK Mobile health team	3.96	31.680	12	3.96	47.520	4	3.96	15.840
	2.2.4	Support for RBSK: CUG connection per team and rental	0.036	0.288	12	0.036	0.432	4	0.036	0.144
	2.2.5	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units: Recurring grants for POL and others								
	2.2.6	Teeka Express Operational Cost								
	2.2.7	JE Campaign Operational Cost								
	2.2.8	Pulse Polio operating costs	9.48	9.566	97140	10.54	10.239	68168	6.71	4.574
	2.2.9	Measles Rubella SIA operational Cost								
	2.2.10	Kala-azar Case search/ Camp Approach: Mobility/POL/supervision								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	2.1.3.1	Blood collection and Transport Vans (including POL and TA /DA of HR of BCTV and other contingency)								
	2.1.3.2	Grant in aid for Mobile Ophthalmic Units								
	2.1.3.3	Any other (please specify)								
	2.2	Recurring/ Operational cost								
	2.2.1	POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	1	0.6	0.600	1	1.68	1.680	1	0.6
	2.2.2	Mobility & Communication support for AH counsellors	1	0.185626	0.186			0.000	1	0.185626
	2.2.3	Mobility support for RBSK Mobile health team	8	3.96	31.680	6	3.96	23.760	8	3.96
	2.2.4	Support for RBSK: CUG connection per team and rental	8	0.036	0.288	6	0.036	0.216	8	0.036
	2.2.5	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units: Recurring grants for POL and others								
	2.2.6	Teeka Express Operational Cost								
	2.2.7	JE Campaign Operational Cost								
	2.2.8	Pulse Polio operating costs	189603	7.72	14.637	123894	6.11	7.570	192146	7.62
	2.2.9	Measles Rubella SIA operational Cost								
	2.2.10	Kala-azar Case search/ Camp Approach: Mobility/POL/supervision								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	2.1.3.1	Blood collection and Transport Vans (including POL and TA /DA of HR of BCTV and other contingency)					0	0.000
	2.1.3.2	Grant in aid for Mobile Ophthalmic Units					0	0.000
	2.1.3.3	Any other (please specify)					0	0.000
	2.2	Recurring/ Operational cost					0	0.000
	2.2.1	POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	0.600	1	1.16	1.160	99	31.690
	2.2.2	Mobility & Communication support for AH counsellors	0.186	1	0.185626	0.186	64	11.880
	2.2.3	Mobility support for RBSK Mobile health team	31.680	6	3.96	23.760	306	1211.760
	2.2.4	Support for RBSK: CUG connection per team and rental	0.288	6	0.036	0.216	316	11.376
	2.2.5	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units: Recurring grants for POL and others					0	0.000
	2.2.6	Teeka Express Operational Cost					0	0.000
	2.2.7	JE Campaign Operational Cost					0	0.000
	2.2.8	Pulse Polio operating costs	14.642	108036	10.27	11.089	4884029	504.319
	2.2.9	Measles Rubella SIA operational Cost					0	0.000
	2.2.10	Kala-azar Case search/ Camp Approach: Mobility/POL/supervision					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	2.2.11	Any other (please specify)	-					
	2.3	Outreach activities						
	2.3.1	Outreach activities for RMNCH+A services						
	2.3.1.1	Integrated outreach RCH services (state should focus on facility based services and outreach camps to be restricted only to areas without functional health facilities)						
	2.3.1.1.1	Outreach camps	46.90	Consultant, CH/Nutrition	DCM/DCO(RBSK)	BCM/BPA		
	2.3.1.1.2	Monthly Village Health and Nutrition Days	14.14	Consultant, Maternal Health, NHM	DPM/DCM		0	0
	2.3.1.2	Line listing and follow-up of severely anaemic women	-					
	2.3.1.3	Line listing of the women with blood disorders	-					
	2.3.1.4	Follow up mechanism for the severely anaemic women and the women with blood disorders	-					
	2.3.1.5	Organizing Adolescent Health day	189.85	Consultant RKSK	D.Co, RBSK/RKSK/WIFS/DCM	Block Co, RBSK/RKSK/WIFS, BCM		
	2.3.1.6	Organising Adolescent Friendly Club meetings at subcentre level	9.08	Consultant RKSK	D.Co, RBSK/RKSK/WIFS/DCM	Block Co, RBSK/RKSK/WIFS, BCM		
	2.3.1.7	Tribal RCH: Outreach activities	130.15	DPM (HQ)	DPM	BPM		
	2.3.1.8	Services for Vulnerable groups	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	2.2.11	Any other (please specify)								
	2.3	Outreach activities								
	2.3.1	Outreach activities for RMNCH+A services								
	2.3.1.1	Integrated outreach RCH services (state should focus on facility based services and outreach camps to be restricted only to areas without functional health facilities)								
	2.3.1.1.1	Outreach camps	0.000	157	0.01	1.570	264	0.01	2.640	108
	2.3.1.1.2	Monthly Village Health and Nutrition Days	0.000	1884	0.00025	0.471	3168	0.00025	0.792	1296
	2.3.1.2	Line listing and follow-up of severely anaemic women								
	2.3.1.3	Line listing of the women with blood disorders								
	2.3.1.4	Follow up mechanism for the severely anaemic women and the women with blood disorders								
	2.3.1.5	Organizing Adolescent Health day				0.000			0.000	
	2.3.1.6	Organising Adolescent Friendly Club meetings at subcentre level				0.000			0.000	
	2.3.1.7	Tribal RCH: Outreach activities	0.000	84	0.1122	9.425			0.000	
	2.3.1.8	Services for Vulnerable groups								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	2.2.11	Any other (please specify)								
	2.3	Outreach activities								
	2.3.1	Outreach activities for RMNCH+A services								
	2.3.1.1	Integrated outreach RCH services (state should focus on facility based services and outreach camps to be restricted only to areas without functional health facilities)								
	2.3.1.1.1	Outreach camps	0.01	1.080	270	0.01	2.700	87	0.01	0.870
	2.3.1.1.2	Monthly Village Health and Nutrition Days	0.00025	0.324	3240	0.00025	0.810	1044	0.00025	0.261
	2.3.1.2	Line listing and follow-up of severely anaemic women								
	2.3.1.3	Line listing of the women with blood disorders								
	2.3.1.4	Follow up mechanism for the severely anaemic women and the women with blood disorders								
	2.3.1.5	Organizing Adolescent Health day		0.000			0.000			0.000
	2.3.1.6	Organising Adolescent Friendly Club meetings at subcentre level		0.000			0.000			0.000
	2.3.1.7	Tribal RCH: Outreach activities		0.000			0.000	180	0.1122	20.196
	2.3.1.8	Services for Vulnerable groups								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	2.2.11	Any other (please specify)								
	2.3	Outreach activities								
	2.3.1	Outreach activities for RMNCH+A services								
	2.3.1.1	Integrated outreach RCH services (state should focus on facility based services and outreach camps to be restricted only to areas without functional health facilities)								
	2.3.1.1.1	Outreach camps	159	0.01	1.590	98	0.01	0.980	183	0.01
	2.3.1.1.2	Monthly Village Health and Nutrition Days	2108	0.00025	0.527	1176	0.00025	0.294	2244	0.00025
	2.3.1.2	Line listing and follow-up of severely anaemic women								
	2.3.1.3	Line listing of the women with blood disorders								
	2.3.1.4	Follow up mechanism for the severely anaemic women and the women with blood disorders								
	2.3.1.5	Organizing Adolescent Health day			0.000			0.000	2209	0.011059
	2.3.1.6	Organising Adolescent Friendly Club meetings at subcentre level			0.000			0.000	654	0.002
	2.3.1.7	Tribal RCH: Outreach activities			0.000			0.000		
	2.3.1.8	Services for Vulnerable groups								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	2.2.11	Any other (please specify)								
	2.3	Outreach activities								
	2.3.1	Outreach activities for RMNCH+A services								
	2.3.1.1	Integrated outreach RCH services (state should focus on facility based services and outreach camps to be restricted only to areas without functional health facilities)								
	2.3.1.1.1	Outreach camps	1.830	55	0.01	0.550	234	0.01	2.340	76
	2.3.1.1.2	Monthly Village Health and Nutrition Days	0.561	612	0.00025	0.153	2808	0.00025	0.702	912
	2.3.1.2	Line listing and follow-up of severely anaemic women								
	2.3.1.3	Line listing of the women with blood disorders								
	2.3.1.4	Follow up mechanism for the severely anaemic women and the women with blood disorders								
	2.3.1.5	Organizing Adolescent Health day	24.430			0.000			0.000	
	2.3.1.6	Organising Adolescent Friendly Club meetings at subcentre level	1.308			0.000			0.000	
	2.3.1.7	Tribal RCH: Outreach activities	0.000			0.000			0.000	120
	2.3.1.8	Services for Vulnerable groups								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	2.2.11	Any other (please specify)								
	2.3	Outreach activities								
	2.3.1	Outreach activities for RMNCH+A services								
	2.3.1.1	Integrated outreach RCH services (state should focus on facility based services and outreach camps to be restricted only to areas without functional health facilities)								
	2.3.1.1.1	Outreach camps	0.01	0.760	155	0.01	1.550	144	0.01	1.440
	2.3.1.1.2	Monthly Village Health and Nutrition Days	0.00025	0.228	1860	0.00025	0.465	1716	0.00025	0.429
	2.3.1.2	Line listing and follow-up of severely anaemic women								
	2.3.1.3	Line listing of the women with blood disorders								
	2.3.1.4	Follow up mechanism for the severely anaemic women and the women with blood disorders								
	2.3.1.5	Organizing Adolescent Health day		0.000	3519	0.010665	37.530	2133	0.011097	23.670
	2.3.1.6	Organising Adolescent Friendly Club meetings at subcentre level		0.000	534	0.002	1.068	570	0.002	1.140
	2.3.1.7	Tribal RCH: Outreach activities	0.1122	13.464			0.000			0.000
	2.3.1.8	Services for Vulnerable groups								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	2.2.11	Any other (please specify)								
	2.3	Outreach activities								
	2.3.1	Outreach activities for RMNCH+A services								
	2.3.1.1	Integrated outreach RCH services (state should focus on facility based services and outreach camps to be restricted only to areas without functional health facilities)								
	2.3.1.1.1	Outreach camps	107	0.01	1.070	111	0.01	1.110	34	0.01
	2.3.1.1.2	Monthly Village Health and Nutrition Days	1284	0.00025	0.321	1320	0.00025	0.330	408	0.00025
	2.3.1.2	Line listing and follow-up of severely anaemic women								
	2.3.1.3	Line listing of the women with blood disorders								
	2.3.1.4	Follow up mechanism for the severely anaemic women and the women with blood disorders								
	2.3.1.5	Organizing Adolescent Health day	1576	0.01099	17.320			0.000		
	2.3.1.6	Organising Adolescent Friendly Club meetings at subcentre level	468	0.002	0.936			0.000		
	2.3.1.7	Tribal RCH: Outreach activities			0.000			0.000		
	2.3.1.8	Services for Vulnerable groups								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	2.2.11	Any other (please specify)								
	2.3	Outreach activities								
	2.3.1	Outreach activities for RMNCH+A services								
	2.3.1.1	Integrated outreach RCH services (state should focus on facility based services and outreach camps to be restricted only to areas without functional health facilities)								
	2.3.1.1.1	Outreach camps	0.340	51	0.01	0.510	279	0.01	2.790	104
	2.3.1.1.2	Monthly Village Health and Nutrition Days	0.102	612	0.00025	0.153	3360	0.00025	0.840	1248
	2.3.1.2	Line listing and follow-up of severely anaemic women								
	2.3.1.3	Line listing of the women with blood disorders								
	2.3.1.4	Follow up mechanism for the severely anaemic women and the women with blood disorders								
	2.3.1.5	Organizing Adolescent Health day	0.000			0.000			0.000	
	2.3.1.6	Organising Adolescent Friendly Club meetings at subcentre level	0.000			0.000			0.000	
	2.3.1.7	Tribal RCH: Outreach activities	0.000			0.000			0.000	260
	2.3.1.8	Services for Vulnerable groups								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	2.2.11	Any other (please specify)								
	2.3	Outreach activities								
	2.3.1	Outreach activities for RMNCH+A services								
	2.3.1.1	Integrated outreach RCH services (state should focus on facility based services and outreach camps to be restricted only to areas without functional health facilities)								
	2.3.1.1.1	Outreach camps	0.01	1.040	50	0.01	0.500	230	0.01	2.300
	2.3.1.1.2	Monthly Village Health and Nutrition Days	0.00025	0.312	600	0.00025	0.150	2772	0.00025	0.693
	2.3.1.2	Line listing and follow-up of severely anaemic women								
	2.3.1.3	Line listing of the women with blood disorders								
	2.3.1.4	Follow up mechanism for the severely anaemic women and the women with blood disorders								
	2.3.1.5	Organizing Adolescent Health day		0.000			0.000	2004	0.010778	21.600
	2.3.1.6	Organising Adolescent Friendly Club meetings at subcentre level		0.000			0.000	546	0.002	1.092
	2.3.1.7	Tribal RCH: Outreach activities	0.1122	29.172			0.000			0.000
	2.3.1.8	Services for Vulnerable groups								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	2.2.11	Any other (please specify)								
	2.3	Outreach activities								
	2.3.1	Outreach activities for RMNCH+A services								
	2.3.1.1	Integrated outreach RCH services (state should focus on facility based services and outreach camps to be restricted only to areas without functional health facilities)								
	2.3.1.1.1	Outreach camps	162	0.01	1.620	156	0.01	1.560	122	0.01
	2.3.1.1.2	Monthly Village Health and Nutrition Days	1944	0.00025	0.486	1884	0.00025	0.471	1464	0.00025
	2.3.1.2	Line listing and follow-up of severely anaemic women								
	2.3.1.3	Line listing of the women with blood disorders								
	2.3.1.4	Follow up mechanism for the severely anaemic women and the women with blood disorders								
	2.3.1.5	Organizing Adolescent Health day	1952	0.010799	21.080			0.000		
	2.3.1.6	Organising Adolescent Friendly Club meetings at subcentre level	582	0.002	1.164			0.000		
	2.3.1.7	Tribal RCH: Outreach activities	288	0.1122	32.313			0.000		
	2.3.1.8	Services for Vulnerable groups								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	2.2.11	Any other (please specify)								
	2.3	Outreach activities								
	2.3.1	Outreach activities for RMNCH+A services								
	2.3.1.1	Integrated outreach RCH services (state should focus on facility based services and outreach camps to be restricted only to areas without functional health facilities)								
	2.3.1.1.1	Outreach camps	1.220	258	0.01	2.580	94	0.01	0.940	122
	2.3.1.1.2	Monthly Village Health and Nutrition Days	0.366	3096	0.00025	0.774	1128	0.00025	0.282	1464
	2.3.1.2	Line listing and follow-up of severely anaemic women								
	2.3.1.3	Line listing of the women with blood disorders								
	2.3.1.4	Follow up mechanism for the severely anaemic women and the women with blood disorders								
	2.3.1.5	Organizing Adolescent Health day	0.000	3954	0.011184	44.220			0.000	
	2.3.1.6	Organising Adolescent Friendly Club meetings at subcentre level	0.000	1188	0.002	2.376			0.000	
	2.3.1.7	Tribal RCH: Outreach activities	0.000			0.000			0.000	
	2.3.1.8	Services for Vulnerable groups								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	2.2.11	Any other (please specify)								
	2.3	Outreach activities								
	2.3.1	Outreach activities for RMNCH+A services								
	2.3.1.1	Integrated outreach RCH services (state should focus on facility based services and outreach camps to be restricted only to areas without functional health facilities)								
	2.3.1.1.1	Outreach camps	0.01	1.220	143	0.01	1.430	77	0.01	0.770
	2.3.1.1.2	Monthly Village Health and Nutrition Days	0.00025	0.366	1800	0.00025	0.450	840	0.00025	0.210
	2.3.1.2	Line listing and follow-up of severely anaemic women								
	2.3.1.3	Line listing of the women with blood disorders								
	2.3.1.4	Follow up mechanism for the severely anaemic women and the women with blood disorders								
	2.3.1.5	Organizing Adolescent Health day		0.000			0.000			0.000
	2.3.1.6	Organising Adolescent Friendly Club meetings at subcentre level		0.000			0.000			0.000
	2.3.1.7	Tribal RCH: Outreach activities		0.000			0.000			0.000
	2.3.1.8	Services for Vulnerable groups								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	2.2.11	Any other (please specify)								
	2.3	Outreach activities								
	2.3.1	Outreach activities for RMNCH+A services								
	2.3.1.1	Integrated outreach RCH services (state should focus on facility based services and outreach camps to be restricted only to areas without functional health facilities)								
	2.3.1.1.1	Outreach camps	147	0.01	1.470	137	0.01	1.370	166	0.01
	2.3.1.1.2	Monthly Village Health and Nutrition Days	1776	0.00025	0.444	1704	0.00025	0.426	1988	0.00025
	2.3.1.2	Line listing and follow-up of severely anaemic women								
	2.3.1.3	Line listing of the women with blood disorders								
	2.3.1.4	Follow up mechanism for the severely anaemic women and the women with blood disorders								
	2.3.1.5	Organizing Adolescent Health day			0.000			0.000		
	2.3.1.6	Organising Adolescent Friendly Club meetings at subcentre level			0.000			0.000		
	2.3.1.7	Tribal RCH: Outreach activities			0.000			0.000		
	2.3.1.8	Services for Vulnerable groups								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
	2.2.11	Any other (please specify)					0	0.000
	2.3	Outreach activities					0	0.000
	2.3.1	Outreach activities for RMNCH+A services					0	0.000
	2.3.1.1	Integrated outreach RCH services (state should focus on facility based services and outreach camps to be restricted only to areas without functional health facilities)					0	0.000
	2.3.1.1.1	Outreach camps	1.660	150	0.01	1.500	4690	46.900
	2.3.1.1.2	Monthly Village Health and Nutrition Days	0.497	1800	0.00025	0.452	56560	14.142
	2.3.1.2	Line listing and follow-up of severely anaemic women					0	0.000
	2.3.1.3	Line listing of the women with blood disorders					0	0.000
	2.3.1.4	Follow up mechanism for the severely anaemic women and the women with blood disorders					0	0.000
	2.3.1.5	Organizing Adolescent Health day	0.000			0.000	17347	189.850
	2.3.1.6	Organising Adolescent Friendly Club meetings at subcentre level	0.000			0.000	4542	9.084
	2.3.1.7	Tribal RCH: Outreach activities	0.000	228	0.1122	25.580	1160	130.150
	2.3.1.8	Services for Vulnerable groups					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
	2.3.1.9	Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	55.13	Jt. DHS, UIP	AH&MO/ DIO		36	28914
	2.3.1.10	Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres	56.62	Jt. DHS, UIP	AH&MO/ DIO		325	1650
	2.3.1.11	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	6.50	SPO, NVHCP			130	0.050
	2.3.2	Outreach activities for controlling DCPs & NCDs						
	2.3.2.1	Universal health check-up and screening of NCDs (May propose organizing outreach activities for NCD screening in non-PBS districts)	-					
	2.3.2.2	DPMR: At camps	-					
	2.3.2.3	DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	154.44	SPO, NMHP	DPO, DMHP			
	2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centres	3.50	SPO, NPCB	DPM, NPCB			
	2.3.2.5	Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users						
	2.3.2.6	Home based care for bed-ridden elderly under NPHCE	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	2.3.1.9	Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	10.409	132	450	0.594	174	450	0.783	685
	2.3.1.10	Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres	5.363	149.45	1650	2.466	62.18	1650	1.026	146.182
	2.3.1.11	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	6.500							
	2.3.2	Outreach activities for controlling DCPs & NCDs								
	2.3.2.1	Universal health check-up and screening of NCDs (May propose organizing outreach activities for NCD screening in non-PBS districts)								
	2.3.2.2	DPMR: At camps								
	2.3.2.3	DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	0.000	81	0.065	5.265	88	0.065	5.720	91
	2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centres	0.000			0.000			0.000	
	2.3.2.5	Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users								
	2.3.2.6	Home based care for bed-ridden elderly under NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	2.3.1.9	Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	450	3.083	280	450	1.260	209	450	0.941
	2.3.1.10	Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres	1650	2.412	58.909	1650	0.972	127.09	1650	2.097
	2.3.1.11	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc								
	2.3.2	Outreach activities for controlling DCPs & NCDs								
	2.3.2.1	Universal health check-up and screening of NCDs (May propose organizing outreach activities for NCD screening in non-PBS districts)								
	2.3.2.2	DPMR: At camps								
	2.3.2.3	DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	0.065	5.915	90	0.065	5.850	13	0.065	0.845
	2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centres		0.000	10	0.01	0.100			0.000
	2.3.2.5	Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users								
	2.3.2.6	Home based care for bed-ridden elderly under NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	2.3.1.9	Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	88	450	0.396	136	450	0.612	456	450
	2.3.1.10	Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres	58.909	1650	0.972	146.182	1650	2.412	76.364	1650
	2.3.1.11	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc								
	2.3.2	Outreach activities for controlling DCPs & NCDs								
	2.3.2.1	Universal health check-up and screening of NCDs (May propose organizing outreach activities for NCD screening in non-PBS districts)								
	2.3.2.2	DPMR: At camps								
	2.3.2.3	DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	98	0.065	6.370	79	0.065	5.135	15	0.065
	2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centres			0.000			0.000		
	2.3.2.5	Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users								
	2.3.2.6	Home based care for bed-ridden elderly under NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	2.3.1.9	Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	2.052	110	450	0.495	553	450	2.489	167
	2.3.1.10	Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres	1.260	161.45	1650	2.664	41.45	1650	0.684	76.364
	2.3.1.11	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc								
	2.3.2	Outreach activities for controlling DCPs & NCDs								
	2.3.2.1	Universal health check-up and screening of NCDs (May propose organizing outreach activities for NCD screening in non-PBS districts)								
	2.3.2.2	DPMR: At camps								
	2.3.2.3	DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	0.975	2	0.065	0.130	89	0.065	5.785	15
	2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centres	0.000			0.000	50	0.01	0.500	
	2.3.2.5	Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users								
	2.3.2.6	Home based care for bed-ridden elderly under NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	2.3.1.9	Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	450	0.752	298	450	1.341	180	450	0.810
	2.3.1.10	Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres	1650	1.260	58.909	1650	0.972	76.364	1650	1.260
	2.3.1.11	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc								
	2.3.2	Outreach activities for controlling DCPs & NCDs								
	2.3.2.1	Universal health check-up and screening of NCDs (May propose organizing outreach activities for NCD screening in non-PBS districts)								
	2.3.2.2	DPMR: At camps								
	2.3.2.3	DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	0.065	0.975	83	0.065	5.395	92	0.065	5.980
	2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centres		0.000			0.000			0.000
	2.3.2.5	Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users								
	2.3.2.6	Home based care for bed-ridden elderly under NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	2.3.1.9	Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	160	450	0.720	332	450	1.494	124	450
	2.3.1.10	Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres	57.27	1650	0.945	76.364	1650	1.260	140.72	1650
	2.3.1.11	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc								
	2.3.2	Outreach activities for controlling DCPs & NCDs								
	2.3.2.1	Universal health check-up and screening of NCDs (May propose organizing outreach activities for NCD screening in non-PBS districts)								
	2.3.2.2	DPMR: At camps								
	2.3.2.3	DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	78	0.065	5.070	61	0.065	3.965	74	0.065
	2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centres			0.000	50	0.01	0.500		
	2.3.2.5	Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users								
	2.3.2.6	Home based care for bed-ridden elderly under NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	2.3.1.9	Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	0.558	1922	450	8.649	152	450	0.684	334
	2.3.1.10	Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres	2.322	132	1650	2.178	58.909	1650	0.972	97.09
	2.3.1.11	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc								
	2.3.2	Outreach activities for controlling DCPs & NCDs								
	2.3.2.1	Universal health check-up and screening of NCDs (May propose organizing outreach activities for NCD screening in non-PBS districts)								
	2.3.2.2	DPMR: At camps								
	2.3.2.3	DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	4.810	102	0.065	6.630	84	0.065	5.460	87
	2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centres	0.000	240	0.01	2.400			0.000	
	2.3.2.5	Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users								
	2.3.2.6	Home based care for bed-ridden elderly under NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	2.3.1.9	Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	450	1.503	76	450	0.342	102	450	0.459
	2.3.1.10	Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres	1650	1.602	123.27	1650	2.034	41.45	1650	0.684
	2.3.1.11	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc								
	2.3.2	Outreach activities for controlling DCPs & NCDs								
	2.3.2.1	Universal health check-up and screening of NCDs (May propose organizing outreach activities for NCD screening in non-PBS districts)								
	2.3.2.2	DPMR: At camps								
	2.3.2.3	DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	0.065	5.655	14	0.065	0.910	91	0.065	5.915
	2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centres		0.000			0.000			0.000
	2.3.2.5	Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users								
	2.3.2.6	Home based care for bed-ridden elderly under NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	2.3.1.9	Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	218	450	0.981	216	450	0.972	256	450
	2.3.1.10	Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres	76.36	1650	1.260	58.909	1650	0.972	144.54	1650
	2.3.1.11	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc								
	2.3.2	Outreach activities for controlling DCPs & NCDs								
	2.3.2.1	Universal health check-up and screening of NCDs (May propose organizing outreach activities for NCD screening in non-PBS districts)								
	2.3.2.2	DPMR: At camps								
	2.3.2.3	DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	96	0.065	6.240	92	0.065	5.980	92	0.065
	2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centres			0.000			0.000		
	2.3.2.5	Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users								
	2.3.2.6	Home based care for bed-ridden elderly under NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	2.3.1.9	Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	1.152	414	450	1.863	76	450	0.342	200
	2.3.1.10	Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres	2.385	76.36	1650	1.260	140.72	1650	2.322	57.27
	2.3.1.11	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc								
	2.3.2	Outreach activities for controlling DCPs & NCDs								
	2.3.2.1	Universal health check-up and screening of NCDs (May propose organizing outreach activities for NCD screening in non-PBS districts)								
	2.3.2.2	DPMR: At camps								
	2.3.2.3	DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	5.980	102	0.065	6.630	35	0.065	2.275	85
	2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centres	0.000			0.000			0.000	
	2.3.2.5	Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users								
	2.3.2.6	Home based care for bed-ridden elderly under NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	2.3.1.9	Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	450	0.900	179	450	0.806	76	450	0.342
	2.3.1.10	Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres	1650	0.945	57.27	1650	0.945	140.72	1650	2.322
	2.3.1.11	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc								
	2.3.2	Outreach activities for controlling DCPs & NCDs								
	2.3.2.1	Universal health check-up and screening of NCDs (May propose organizing outreach activities for NCD screening in non-PBS districts)								
	2.3.2.2	DPMR: At camps								
	2.3.2.3	DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	0.065	5.525	98	0.065	6.370	48	0.065	3.120
	2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centres		0.000			0.000			0.000
	2.3.2.5	Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users								
	2.3.2.6	Home based care for bed-ridden elderly under NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	2.3.1.9	Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	740	450	3.330	76	450	0.342	729	450
	2.3.1.10	Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres	58.909	1650	0.972	140.72	1650	2.322	58.909	1650
	2.3.1.11	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc								
	2.3.2	Outreach activities for controlling DCPs & NCDs								
	2.3.2.1	Universal health check-up and screening of NCDs (May propose organizing outreach activities for NCD screening in non-PBS districts)								
	2.3.2.2	DPMR: At camps								
	2.3.2.3	DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	78	0.065	5.070	49	0.065	3.185	95	0.065
	2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centres			0.000			0.000		
	2.3.2.5	Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users								
	2.3.2.6	Home based care for bed-ridden elderly under NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	2.3.1.9	Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	3.281	90	450	0.400	9976	55.134
	2.3.1.10	Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres	0.972	128.72	1650	2.127	3431.283	56.619
	2.3.1.11	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc					130	6.500
	2.3.2	Outreach activities for controlling DCPs & NCDs					0	0.000
	2.3.2.1	Universal health check-up and screening of NCDs (May propose organizing outreach activities for NCD screening in non-PBS districts)					0	0.000
	2.3.2.2	DPMR: At camps					0	0.000
	2.3.2.3	DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	6.175	79	0.065	5.135	2376	154.440
	2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centres	0.000			0.000	350	3.500
	2.3.2.5	Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users					0	0.000
	2.3.2.6	Home based care for bed-ridden elderly under NPHCE					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	2.3.2.7	Special anti-malarial interventions for high risk groups, for tribal population, for hard to reach areas to control and prevent resurgence of Malaria cases	-					
	2.3.2.8	Screening, referral linkages and follow-up under Latent TB Infection Management	8.33	SPO, NTEP	DPO	MOTC/STS	0	
	2.3.3	Outreach activities at School level						
	2.3.3.1	One time Screening to Identify the carriers of Sickle cell trait, β Thalassemia, Haemoglobin variants at school especially class 8 students and in newborns	-					
	2.3.3.2	Screening and free spectacles to school children	40.00	SPO, NPCB	DPM, NPCB			
	2.3.3.3	Screening and free spectacles for near work to Old Person	40.00	SPO, NPCB	DPM, NPCB			
	2.3.3.4	Implementation of Tobacco Free Educational Institutions (ToFEI) Guidelines in all Educational Institutions						
	2.3.3.4.1	Coverage of Public School and Pvt School	54.46	SNO, NTCP	DNO	BPM		
	2.3.3.4.2	Coverage of Pvt. School						
	2.3.3.4.3	Coverage of Public School in other's school programme						
	2.3.3.4.4	Coverage of Pvt. School in other's school programme						
	2.3.3.4.5	Sensitization campaign for college students and other educational institutions	4.13	SNO, NTCP	DNO	BPM		

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	2.3.2.7	Special anti-malarial interventions for high risk groups, for tribal population, for hard to reach areas to control and prevent resurgence of Malaria cases								
	2.3.2.8	Screening, referral linkages and follow-up under Latent TB Infection Management	0.000			0.000			0.000	
	2.3.3	Outreach activities at School level								
	2.3.3.1	One time Screening to Identify the carriers of Sickle cell trait, β Thalassemia, Haemoglobin variants at school especially class 8 students and in newborns								
	2.3.3.2	Screening and free spectacles to school children	0.000	300	0.002	0.600	1600	0.002	3.200	500
	2.3.3.3	Screening and free spectacles for near work to Old Person	0.000	200	0.002	0.400	1000	0.002	2.000	300
	2.3.3.4	Implementation of Tobacco Free Educational Institutions (ToFEI) Guidelines in all Educational Institutions								
	2.3.3.4.1	Coverage of Public School and Pvt School	0.000	10	0.07	0.700	10	0.07	0.700	36
	2.3.3.4.2	Coverage of Pvt. School								
	2.3.3.4.3	Coverage of Public School in other's school programme								
	2.3.3.4.4	Coverage of Pvt. School in other's school programme								
	2.3.3.4.5	Sensitization campaign for college students and other educational institutions	0.000	1	0.07	0.070	2	0.07	0.140	2

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	2.3.2.7	Special anti-malarial interventions for high risk groups, for tribal population, for hard to reach areas to control and prevent resurgence of Malaria cases								
	2.3.2.8	Screening, referral linkages and follow-up under Latent TB Infection Management		0.000			0.000			0.000
	2.3.3	Outreach activities at School level								
	2.3.3.1	One time Screening to Identify the carriers of Sickle cell trait, β Thalassemia, Haemoglobin variants at school especially class 8 students and in newborns								
	2.3.3.2	Screening and free spectacles to school children	0.002	1.000	300	0.002	0.600	200	0.002	0.400
	2.3.3.3	Screening and free spectacles for near work to Old Person	0.002	0.600	250	0.002	0.500	250	0.002	0.500
	2.3.3.4	Implementation of Tobacco Free Educational Institutions (ToFEI) Guidelines in all Educational Institutions								
	2.3.3.4.1	Coverage of Public School and Pvt School	0.07	2.520	20	0.07	1.400	10	0.07	0.700
	2.3.3.4.2	Coverage of Pvt. School								
	2.3.3.4.3	Coverage of Public School in other's school programme								
	2.3.3.4.4	Coverage of Pvt. School in other's school programme								
	2.3.3.4.5	Sensitization campaign for college students and other educational institutions	0.07	0.140	2	0.07	0.140	1	0.07	0.070

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	2.3.2.7	Special anti-malarial interventions for high risk groups, for tribal population, for hard to reach areas to control and prevent resurgence of Malaria cases								
	2.3.2.8	Screening, referral linkages and follow-up under Latent TB Infection Management			0.000	1200	0.0026	3.122		
	2.3.3	Outreach activities at School level								
	2.3.3.1	One time Screening to Identify the carriers of Sickle cell trait, β Thalassemia, Haemoglobin variants at school especially class 8 students and in newborns								
	2.3.3.2	Screening and free spectacles to school children	1000	0.002	2.000	3500	0.002	7.000	500	0.002
	2.3.3.3	Screening and free spectacles for near work to Old Person	1000	0.002	2.000	2200	0.002	4.400	800	0.002
	2.3.3.4	Implementation of Tobacco Free Educational Institutions (ToFEI) Guidelines in all Educational Institutions								
	2.3.3.4.1	Coverage of Public School and Pvt School	30	0.07	2.100	20	0.07	1.400	30	0.07
	2.3.3.4.2	Coverage of Pvt. School								
	2.3.3.4.3	Coverage of Public School in other's school programme								
	2.3.3.4.4	Coverage of Pvt. School in other's school programme								
	2.3.3.4.5	Sensitization campaign for college students and other educational institutions	2	0.07	0.140	2	0.07	0.140	2	0.07

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	2.3.2.7	Special anti-malarial interventions for high risk groups, for tribal population, for hard to reach areas to control and prevent resurgence of Malaria cases								
	2.3.2.8	Screening, referral linkages and follow-up under Latent TB Infection Management	0.000			0.000			0.000	
	2.3.3	Outreach activities at School level								
	2.3.3.1	One time Screening to Identify the carriers of Sickle cell trait, β Thalassemia, Haemoglobin variants at school especially class 8 students and in newborns								
	2.3.3.2	Screening and free spectacles to school children	1.000	100	0.002	0.200	1000	0.002	2.000	250
	2.3.3.3	Screening and free spectacles for near work to Old Person	1.600	200	0.002	0.400	2000	0.002	4.000	150
	2.3.3.4	Implementation of Tobacco Free Educational Institutions (ToFEI) Guidelines in all Educational Institutions								
	2.3.3.4.1	Coverage of Public School and Pvt School	2.100	10	0.07	0.700	50	0.07	3.500	10
	2.3.3.4.2	Coverage of Pvt. School								
	2.3.3.4.3	Coverage of Public School in other's school programme								
	2.3.3.4.4	Coverage of Pvt. School in other's school programme								
	2.3.3.4.5	Sensitization campaign for college students and other educational institutions	0.140	1	0.07	0.070	3	0.07	0.210	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	2.3.2.7	Special anti-malarial interventions for high risk groups, for tribal population, for hard to reach areas to control and prevent resurgence of Malaria cases								
	2.3.2.8	Screening, referral linkages and follow-up under Latent TB Infection Management		0.000	1200	0.0026	3.120			0.000
	2.3.3	Outreach activities at School level								
	2.3.3.1	One time Screening to Identify the carriers of Sickle cell trait, β Thalassemia, Haemoglobin variants at school especially class 8 students and in newborns								
	2.3.3.2	Screening and free spectacles to school children	0.002	0.500	1500	0.002	3.000	500	0.002	1.000
	2.3.3.3	Screening and free spectacles for near work to Old Person	0.002	0.300	1000	0.002	2.000	500	0.002	1.000
	2.3.3.4	Implementation of Tobacco Free Educational Institutions (ToFEI) Guidelines in all Educational Institutions								
	2.3.3.4.1	Coverage of Public School and Pvt School	0.07	0.700	20	0.07	1.400	30	0.07	2.100
	2.3.3.4.2	Coverage of Pvt. School								
	2.3.3.4.3	Coverage of Public School in other's school programme								
	2.3.3.4.4	Coverage of Pvt. School in other's school programme								
	2.3.3.4.5	Sensitization campaign for college students and other educational institutions	0.07	0.070	2	0.07	0.140	2	0.07	0.140

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	2.3.2.7	Special anti-malarial interventions for high risk groups, for tribal population, for hard to reach areas to control and prevent resurgence of Malaria cases								
	2.3.2.8	Screening, referral linkages and follow-up under Latent TB Infection Management			0.000			0.000	802	0.0026
	2.3.3	Outreach activities at School level								
	2.3.3.1	One time Screening to Identify the carriers of Sickle cell trait, β Thalassemia, Haemoglobin variants at school especially class 8 students and in newborns								
	2.3.3.2	Screening and free spectacles to school children	200	0.002	0.400	500	0.002	1.000	100	0.002
	2.3.3.3	Screening and free spectacles for near work to Old Person	500	0.002	1.000	400	0.002	0.800	100	0.002
	2.3.3.4	Implementation of Tobacco Free Educational Institutions (ToFEI) Guidelines in all Educational Institutions								
	2.3.3.4.1	Coverage of Public School and Pvt School	30	0.07	2.100	30	0.07	2.100	10	0.07
	2.3.3.4.2	Coverage of Pvt. School								
	2.3.3.4.3	Coverage of Public School in other's school programme								
	2.3.3.4.4	Coverage of Pvt. School in other's school programme								
	2.3.3.4.5	Sensitization campaign for college students and other educational institutions	2	0.07	0.140	2	0.07	0.140	1	0.07

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	2.3.2.7	Special anti-malarial interventions for high risk groups, for tribal population, for hard to reach areas to control and prevent resurgence of Malaria cases								
	2.3.2.8	Screening, referral linkages and follow-up under Latent TB Infection Management	2.088			0.000			0.000	
	2.3.3	Outreach activities at School level								
	2.3.3.1	One time Screening to Identify the carriers of Sickle cell trait, β Thalassemia, Haemoglobin variants at school especially class 8 students and in newborns								
	2.3.3.2	Screening and free spectacles to school children	0.200	500	0.002	1.000	800	0.002	1.600	1400
	2.3.3.3	Screening and free spectacles for near work to Old Person	0.200	500	0.002	1.000	500	0.002	1.000	900
	2.3.3.4	Implementation of Tobacco Free Educational Institutions (ToFEI) Guidelines in all Educational Institutions								
	2.3.3.4.1	Coverage of Public School and Pvt School	0.700	50	0.07	3.500	30	0.07	2.100	20
	2.3.3.4.2	Coverage of Pvt. School								
	2.3.3.4.3	Coverage of Public School in other's school programme								
	2.3.3.4.4	Coverage of Pvt. School in other's school programme								
	2.3.3.4.5	Sensitization campaign for college students and other educational institutions	0.070	3	0.07	0.210	2	0.07	0.140	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	2.3.2.7	Special anti-malarial interventions for high risk groups, for tribal population, for hard to reach areas to control and prevent resurgence of Malaria cases								
	2.3.2.8	Screening, referral linkages and follow-up under Latent TB Infection Management		0.000			0.000			0.000
	2.3.3	Outreach activities at School level								
	2.3.3.1	One time Screening to Identify the carriers of Sickle cell trait, β Thalassemia, Haemoglobin variants at school especially class 8 students and in newborns								
	2.3.3.2	Screening and free spectacles to school children	0.002	2.800	100	0.002	0.200	450	0.002	0.900
	2.3.3.3	Screening and free spectacles for near work to Old Person	0.002	1.800	100	0.002	0.200	500	0.002	1.000
	2.3.3.4	Implementation of Tobacco Free Educational Institutions (ToFEI) Guidelines in all Educational Institutions								
	2.3.3.4.1	Coverage of Public School and Pvt School	0.07	1.400	10	0.07	0.700	30	0.07	2.100
	2.3.3.4.2	Coverage of Pvt. School								
	2.3.3.4.3	Coverage of Public School in other's school programme								
	2.3.3.4.4	Coverage of Pvt. School in other's school programme								
	2.3.3.4.5	Sensitization campaign for college students and other educational institutions	0.07	0.070	1	0.07	0.070	2	0.07	0.140

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	2.3.2.7	Special anti-malarial interventions for high risk groups, for tribal population, for hard to reach areas to control and prevent resurgence of Malaria cases								
	2.3.2.8	Screening, referral linkages and follow-up under Latent TB Infection Management			0.000			0.000		
	2.3.3	Outreach activities at School level								
	2.3.3.1	One time Screening to Identify the carriers of Sickle cell trait, β Thalassemia, Haemoglobin variants at school especially class 8 students and in newborns								
	2.3.3.2	Screening and free spectacles to school children	500	0.002	1.000	250	0.002	0.500	500	0.002
	2.3.3.3	Screening and free spectacles for near work to Old Person	500	0.002	1.000	450	0.002	0.900	1000	0.002
	2.3.3.4	Implementation of Tobacco Free Educational Institutions (ToFEI) Guidelines in all Educational Institutions								
	2.3.3.4.1	Coverage of Public School and Pvt School	30	0.07	2.100	36	0.07	2.520	30	0.07
	2.3.3.4.2	Coverage of Pvt. School								
	2.3.3.4.3	Coverage of Public School in other's school programme								
	2.3.3.4.4	Coverage of Pvt. School in other's school programme								
	2.3.3.4.5	Sensitization campaign for college students and other educational institutions	3	0.07	0.210	2	0.07	0.140	2	0.07

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	2.3.2.7	Special anti-malarial interventions for high risk groups, for tribal population, for hard to reach areas to control and prevent resurgence of Malaria cases								
	2.3.2.8	Screening, referral linkages and follow-up under Latent TB Infection Management	0.000			0.000			0.000	
	2.3.3	Outreach activities at School level								
	2.3.3.1	One time Screening to Identify the carriers of Sickle cell trait, β Thalassemia, Haemoglobin variants at school especially class 8 students and in newborns								
	2.3.3.2	Screening and free spectacles to school children	1.000	900	0.002	1.800	100	0.002	0.200	1000
	2.3.3.3	Screening and free spectacles for near work to Old Person	2.000	1400	0.002	2.800	100	0.002	0.200	500
	2.3.3.4	Implementation of Tobacco Free Educational Institutions (ToFEI) Guidelines in all Educational Institutions								
	2.3.3.4.1	Coverage of Public School and Pvt School	2.100	36	0.07	2.520	10	0.07	0.700	30
	2.3.3.4.2	Coverage of Pvt. School								
	2.3.3.4.3	Coverage of Public School in other's school programme								
	2.3.3.4.4	Coverage of Pvt. School in other's school programme								
	2.3.3.4.5	Sensitization campaign for college students and other educational institutions	0.140	3	0.07	0.210	1	0.07	0.070	2

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	2.3.2.7	Special anti-malarial interventions for high risk groups, for tribal population, for hard to reach areas to control and prevent resurgence of Malaria cases								
	2.3.2.8	Screening, referral linkages and follow-up under Latent TB Infection Management		0.000			0.000			0.000
	2.3.3	Outreach activities at School level								
	2.3.3.1	One time Screening to Identify the carriers of Sickle cell trait, β Thalassemia, Haemoglobin variants at school especially class 8 students and in newborns								
	2.3.3.2	Screening and free spectacles to school children	0.002	2.000	400	0.002	0.800	100	0.002	0.200
	2.3.3.3	Screening and free spectacles for near work to Old Person	0.002	1.000	900	0.002	1.800	100	0.002	0.200
	2.3.3.4	Implementation of Tobacco Free Educational Institutions (ToFEI) Guidelines in all Educational Institutions								
	2.3.3.4.1	Coverage of Public School and Pvt School	0.07	2.100	20	0.07	1.400	10	0.07	0.700
	2.3.3.4.2	Coverage of Pvt. School								
	2.3.3.4.3	Coverage of Public School in other's school programme								
	2.3.3.4.4	Coverage of Pvt. School in other's school programme								
	2.3.3.4.5	Sensitization campaign for college students and other educational institutions	0.07	0.140	2	0.07	0.140	1	0.07	0.070

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	2.3.2.7	Special anti-malarial interventions for high risk groups, for tribal population, for hard to reach areas to control and prevent resurgence of Malaria cases								
	2.3.2.8	Screening, referral linkages and follow-up under Latent TB Infection Management			0.000			0.000		
	2.3.3	Outreach activities at School level								
	2.3.3.1	One time Screening to Identify the carriers of Sickle cell trait, β Thalassemia, Haemoglobin variants at school especially class 8 students and in newborns								
	2.3.3.2	Screening and free spectacles to school children	400	0.002	0.800	100	0.002	0.200	250	0.002
	2.3.3.3	Screening and free spectacles for near work to Old Person	500	0.002	1.000	100	0.002	0.200	800	0.002
	2.3.3.4	Implementation of Tobacco Free Educational Institutions (ToFEI) Guidelines in all Educational Institutions								
	2.3.3.4.1	Coverage of Public School and Pvt School	30	0.07	2.100	10	0.07	0.700	30	0.07
	2.3.3.4.2	Coverage of Pvt. School								
	2.3.3.4.3	Coverage of Public School in other's school programme								
	2.3.3.4.4	Coverage of Pvt. School in other's school programme								
	2.3.3.4.5	Sensitization campaign for college students and other educational institutions	2	0.07	0.140	1	0.07	0.070	2	0.07

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	2.3.2.7	Special anti-malarial interventions for high risk groups, for tribal population, for hard to reach areas to control and prevent resurgence of Malaria cases					0	0.000
	2.3.2.8	Screening, referral linkages and follow-up under Latent TB Infection Management	0.000			0.000	3202	8.330
	2.3.3	Outreach activities at School level					0	0.000
	2.3.3.1	One time Screening to Identify the carriers of Sickle cell trait, β Thalassemia, Haemoglobin variants at school especially class 8 students and in newborns					0	0.000
	2.3.3.2	Screening and free spectacles to school children	0.500	200	0.002	0.400	20000	40.000
	2.3.3.3	Screening and free spectacles for near work to Old Person	1.600	300	0.002	0.600	20000	40.000
	2.3.3.4	Implementation of Tobacco Free Educational Institutions (ToFEI) Guidelines in all Educational Institutions					0	0.000
	2.3.3.4.1	Coverage of Public School and Pvt School	2.100	10	0.07	0.700	778	54.460
	2.3.3.4.2	Coverage of Pvt. School					0	0.000
	2.3.3.4.3	Coverage of Public School in other's school programme					0	0.000
	2.3.3.4.4	Coverage of Pvt. School in other's school programme					0	0.000
	2.3.3.4.5	Sensitization campaign for college students and other educational institutions	0.140	1	0.07	0.070	59	4.130

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
	2.3.4	Any other (please specify)	-					
2	Sub Total - Service Delivery - Community Based		6,191.39					
	3.1	Community Intervention						
Incentive for RMNCH+A Services								
A	3.1.1.1	Incentive for MH Services						
1	3.1.1.1.1	JSY Incentive to ASHA	1,968.74	SCM/ Consultant, MH	DCM	BCM	0	0
2	3.1.1.1.8	National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	117.17	Consultant, Nutrition/ SCM	DCM	BCM		
3	3.1.1.1.9	National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	273.39	Consultant, Nutrition/ SCM	DCM	BCM		
4	3.1.1.1.10	National Iron Plus Others	-					
B	3.1.1.1	Incentive for CH Services						
1	3.1.1.1.2	ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	73.23	Consultant, Nutrition/ SCM	DCM	BCM		
2	3.1.1.1.3	Incentive for Home Based New-born Care programme	1,398.66	APM	DCMs	BCMs		
3	3.1.1.1.4	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	110.39	APM	DCMs, DEO of SNCU	BCMs		
4	3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	2.55	Consultant, Nutrition/ SCM	DCM	BCM		
5	3.1.1.1.6	Incentive for National Deworming Day for mobilising out of school children	65.09	Consultant, Nutrition/ SCM	DCM	BCM		

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
	2.3.4	Any other (please specify)								
2	Sub Total - Service Delivery - Community Based		3,738.11			85.89			93.53	
	3.1	Community Intervention								
Incentive for RMNCH+A Services										
A	3.1.1.1	Incentive for MH Services								
1	3.1.1.1.1	JSY Incentive to ASHA	0.000	6526	0.005	32.630	25684	0.005	128.420	7978
2	3.1.1.1.8	National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	0.000	950	0.0036	3.420	1610	0.0036	5.796	752
3	3.1.1.1.9	National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	0.000	950	0.0084	7.980	1610	0.0084	13.524	752
4	3.1.1.1.10	National Iron Plus Others								
B	3.1.1.1	Incentive for CH Services								
1	3.1.1.1.2	ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	0.000	2138	0.001	2.138	3623	0.001	3.623	1692
2	3.1.1.1.3	Incentive for Home Based New-born Care programme	0.000	13931	0.0025	34.828	30152	0.0025	75.380	12286.25
3	3.1.1.1.4	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	0.000	717.6594	0.002	1.435	2319.975	0.002	4.640	1126.701
4	3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.000	25	0.0015	0.038	89	0.0015	0.134	52
5	3.1.1.1.6	Incentive for National Deworming Day for mobilising out of school children	0.000	950	0.002	1.900	1610	0.002	3.220	752

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	2.3.4	Any other (please specify)								
2	Sub Total - Service Delivery - Community Based			59.46			99.91			51.19
	3.1	Community Intervention								
Incentive for RMNCH+A Services										
A	3.1.1.1	Incentive for MH Services								
1	3.1.1.1.1	JSY Incentive to ASHA	0.005	39.890	30555	0.005	152.775	4723	0.005	23.615
2	3.1.1.1.8	National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	0.0036	2.707	1826	0.0036	6.574	742	0.0036	2.671
3	3.1.1.1.9	National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	0.0084	6.317	1826	0.0084	15.338	742	0.0084	6.233
4	3.1.1.1.10	National Iron Plus Others								
B	3.1.1.1	Incentive for CH Services								
1	3.1.1.1.2	ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	0.001	1.692	4102	0.001	4.102	1670	0.001	1.670
2	3.1.1.1.3	Incentive for Home Based New-born Care programme	0.0025	30.716	37984.64	0.0025	94.962	7378.084	0.0025	18.445
3	3.1.1.1.4	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	0.002	2.253	4247.663	0.002	8.495	1012.535	0.002	2.025
4	3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.0015	0.078	199	0.0015	0.299	18	0.0015	0.027
5	3.1.1.1.6	Incentive for National Deworming Day for mobilising out of school children	0.002	1.504	1826	0.002	3.652	742	0.002	1.484

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	2.3.4	Any other (please specify)								
2	Sub Total - Service Delivery - Community Based				60.31			75.35		
	3.1	Community Intervention								
Incentive for RMNCH+A Services										
A	3.1.1.1	Incentive for MH Services								
1	3.1.1.1.1	JSY Incentive to ASHA	14499	0.005	72.495	11413	0.005	57.065	18391	0.005
2	3.1.1.1.8	National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	978	0.0036	3.521	746	0.0036	2.686	1651	0.0036
3	3.1.1.1.9	National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	978	0.0084	8.215	746	0.0084	6.266	1651	0.0084
4	3.1.1.1.10	National Iron Plus Others								
B	3.1.1.1	Incentive for CH Services								
1	3.1.1.1.2	ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	2201	0.001	2.201	1679	0.001	1.679	3715	0.001
2	3.1.1.1.3	Incentive for Home Based New-born Care programme	16633.99	0.0025	41.585	13371.87	0.0025	33.430	27230.02	0.0025
3	3.1.1.1.4	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	1390.654	0.002	2.781	2623.629	0.002	5.247	1532.528	0.002
4	3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	57	0.0015	0.086	15	0.0015	0.023	107	0.0015
5	3.1.1.1.6	Incentive for National Deworming Day for mobilising out of school children	978	0.002	1.956	746	0.002	1.492	1651	0.002

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	2.3.4	Any other (please specify)								
2	Sub Total - Service Delivery - Community Based		94.20			28.28			86.22	
	3.1	Community Intervention								
Incentive for RMNCH+A Services										
A	3.1.1.1	Incentive for MH Services								
1	3.1.1.1.1	JSY Incentive to ASHA	91.955	4518	0.005	22.590	15935	0.005	79.675	1999
2	3.1.1.1.8	National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	5.944	345	0.0036	1.242	1299	0.0036	4.676	238
3	3.1.1.1.9	National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	13.868	345	0.0084	2.898	1299	0.0084	10.912	238
4	3.1.1.1.10	National Iron Plus Others								
B	3.1.1.1	Incentive for CH Services								
1	3.1.1.1.2	ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	3.715	776	0.001	0.776	2923	0.001	2.923	536
2	3.1.1.1.3	Incentive for Home Based New-born Care programme	68.075	10842.33	0.0025	27.106	20422.95	0.0025	51.057	3197.506
3	3.1.1.1.4	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	3.065	601.3655	0.002	1.203	4985.649	0.002	9.971	798.4037
4	3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.161	43	0.0015	0.065	81	0.0015	0.122	4
5	3.1.1.1.6	Incentive for National Deworming Day for mobilising out of school children	3.302	345	0.002	0.690	1299	0.002	2.598	238

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	2.3.4	Any other (please specify)								
2	Sub Total - Service Delivery - Community Based			53.80			112.60			94.14
	3.1	Community Intervention								
Incentive for RMNCH+A Services										
A	3.1.1.1	Incentive for MH Services								
1	3.1.1.1.1	JSY Incentive to ASHA	0.005	9.995	18403	0.005	92.015	10364	0.005	51.820
2	3.1.1.1.8	National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	0.0036	0.857	1067	0.0036	3.841	1057	0.0036	3.805
3	3.1.1.1.9	National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	0.0084	1.999	1067	0.0084	8.963	1057	0.0084	8.879
4	3.1.1.1.10	National Iron Plus Others								
B	3.1.1.1	Incentive for CH Services								
1	3.1.1.1.2	ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	0.001	0.536	2401	0.001	2.401	2378	0.001	2.378
2	3.1.1.1.3	Incentive for Home Based New-born Care programme	0.0025	7.994	19208.76	0.0025	48.022	18540.89	0.0025	46.352
3	3.1.1.1.4	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	0.002	1.597	1330.539	0.002	2.661	3078.73	0.002	6.157
4	3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.0015	0.006	75	0.0015	0.113	46	0.0015	0.069
5	3.1.1.1.6	Incentive for National Deworming Day for mobilising out of school children	0.002	0.476	1067	0.002	2.134	1057	0.002	2.114

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	2.3.4	Any other (please specify)								
2	Sub Total - Service Delivery - Community Based				73.38			73.92		
	3.1	Community Intervention								
Incentive for RMNCH+A Services										
A	3.1.1.1	Incentive for MH Services								
1	3.1.1.1.1	JSY Incentive to ASHA	10216	0.005	51.080	9926	0.005	49.630	1454	0.005
2	3.1.1.1.8	National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	715	0.0036	2.574	967	0.0036	3.481	298	0.0036
3	3.1.1.1.9	National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	715	0.0084	6.006	967	0.0084	8.123	298	0.0084
4	3.1.1.1.10	National Iron Plus Others								
B	3.1.1.1	Incentive for CH Services								
1	3.1.1.1.2	ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	1609	0.001	1.609	2176	0.001	2.176	671	0.001
2	3.1.1.1.3	Incentive for Home Based New-born Care programme	17635.74	0.0025	44.089	13963.36	0.0025	34.908	2525.673	0.0025
3	3.1.1.1.4	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	1088.829	0.002	2.178	1231.773	0.002	2.464	131.0106	0.002
4	3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	59	0.0015	0.089	37	0.0015	0.056	7	0.0015
5	3.1.1.1.6	Incentive for National Deworming Day for mobilising out of school children	715	0.002	1.430	967	0.002	1.934	298	0.002

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	2.3.4	Any other (please specify)								
2	Sub Total - Service Delivery - Community Based		23.34			85.33			132.28	
	3.1	Community Intervention								
Incentive for RMNCH+A Services										
A	3.1.1.1	Incentive for MH Services								
1	3.1.1.1.1	JSY Incentive to ASHA	7.270	20213	0.005	101.065	14247	0.005	71.235	8933
2	3.1.1.1.8	National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	1.073	676	0.0036	2.434	1744	0.0036	6.278	739
3	3.1.1.1.9	National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	2.503	676	0.0084	5.678	1744	0.0084	14.650	739
4	3.1.1.1.10	National Iron Plus Others								
B	3.1.1.1	Incentive for CH Services								
1	3.1.1.1.2	ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	0.671	1521	0.001	1.521	3924	0.001	3.924	1663
2	3.1.1.1.3	Incentive for Home Based New-born Care programme	6.314	18946.69	0.0025	47.367	22411.13	0.0025	56.028	11606.94
3	3.1.1.1.4	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	0.262	2746.85	0.002	5.494	1464.194	0.002	2.928	1397.82
4	3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.011	37	0.0015	0.056	75	0.0015	0.113	39
5	3.1.1.1.6	Incentive for National Deworming Day for mobilising out of school children	0.596	676	0.002	1.352	1744	0.002	3.488	739

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	2.3.4	Any other (please specify)								
2	Sub Total - Service Delivery - Community Based			84.20			45.42			95.56
	3.1	Community Intervention								
Incentive for RMNCH+A Services										
A	3.1.1.1	Incentive for MH Services								
1	3.1.1.1.1	JSY Incentive to ASHA	0.005	44.665	3408	0.005	17.040	17339	0.005	86.695
2	3.1.1.1.8	National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	0.0036	2.660	390	0.0036	1.404	1235	0.0036	4.446
3	3.1.1.1.9	National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	0.0084	6.208	390	0.0084	3.276	1235	0.0084	10.374
4	3.1.1.1.10	National Iron Plus Others								
B	3.1.1.1	Incentive for CH Services								
1	3.1.1.1.2	ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	0.001	1.663	878	0.001	0.878	2779	0.001	2.779
2	3.1.1.1.3	Incentive for Home Based New-born Care programme	0.0025	29.017	5190.253	0.0025	12.976	27592.94	0.0025	68.982
3	3.1.1.1.4	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	0.002	2.796	339.0965	0.002	0.678	1921.339	0.002	3.843
4	3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.0015	0.059	17	0.0015	0.026	86	0.0015	0.129
5	3.1.1.1.6	Incentive for National Deworming Day for mobilising out of school children	0.002	1.478	390	0.002	0.780	1235	0.002	2.470

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	2.3.4	Any other (please specify)								
2	Sub Total - Service Delivery - Community Based				115.37			76.98		
	3.1	Community Intervention								
Incentive for RMNCH+A Services										
A	3.1.1.1	Incentive for MH Services								
1	3.1.1.1.1	JSY Incentive to ASHA	11424	0.005	57.120	13259	0.005	66.295	12756	0.005
2	3.1.1.1.8	National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	1377	0.0036	4.957	1308	0.0036	4.709	948	0.0036
3	3.1.1.1.9	National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	1377	0.0084	11.567	1308	0.0084	10.987	948	0.0084
4	3.1.1.1.10	National Iron Plus Others								
B	3.1.1.1	Incentive for CH Services								
1	3.1.1.1.2	ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	3098	0.001	3.098	2943	0.001	2.943	2133	0.001
2	3.1.1.1.3	Incentive for Home Based New-born Care programme	15017.21	0.0025	37.543	20447.2	0.0025	51.118	19550.82	0.0025
3	3.1.1.1.4	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	1329.625	0.002	2.659	2528.234	0.002	5.056	1740.12	0.002
4	3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	42	0.0015	0.063	41	0.0015	0.062	36	0.0015
5	3.1.1.1.6	Incentive for National Deworming Day for mobilising out of school children	1377	0.002	2.754	1308	0.002	2.616	948	0.002

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	2.3.4	Any other (please specify)								
2	Sub Total - Service Delivery - Community Based		55.69			157.38			36.63	
	3.1	Community Intervention								
Incentive for RMNCH+A Services										
A	3.1.1.1	Incentive for MH Services								
1	3.1.1.1.1	JSY Incentive to ASHA	63.780	30728	0.005	153.640	10165	0.005	50.825	6283
2	3.1.1.1.8	National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	3.413	1742	0.0036	6.271	701	0.0036	2.524	775
3	3.1.1.1.9	National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	7.963	1742	0.0084	14.633	701	0.0084	5.888	775
4	3.1.1.1.10	National Iron Plus Others								
B	3.1.1.1	Incentive for CH Services								
1	3.1.1.1.2	ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	2.133	3920	0.001	3.920	1577	0.001	1.577	1744
2	3.1.1.1.3	Incentive for Home Based New-born Care programme	48.877	39375.59	0.0025	98.439	19374.52	0.0025	48.436	11446.26
3	3.1.1.1.4	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	3.480	2756.038	0.002	5.512	1171.802	0.002	2.344	1269.823
4	3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.054	93	0.0015	0.140	46	0.0015	0.069	31
5	3.1.1.1.6	Incentive for National Deworming Day for mobilising out of school children	1.896	1742	0.002	3.484	701	0.002	1.402	775

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	2.3.4	Any other (please specify)								
2	Sub Total - Service Delivery - Community Based			57.48			73.24			29.73
	3.1	Community Intervention								
Incentive for RMNCH+A Services										
A	3.1.1.1	Incentive for MH Services								
1	3.1.1.1.1	JSY Incentive to ASHA	0.005	31.415	6496	0.005	32.480	2750	0.005	13.750
2	3.1.1.1.8	National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	0.0036	2.790	774	0.0036	2.786	482	0.0036	1.735
3	3.1.1.1.9	National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	0.0084	6.510	774	0.0084	6.502	482	0.0084	4.049
4	3.1.1.1.10	National Iron Plus Others								
B	3.1.1.1	Incentive for CH Services								
1	3.1.1.1.2	ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	0.001	1.744	1742	0.001	1.742	1085	0.001	1.085
2	3.1.1.1.3	Incentive for Home Based New-born Care programme	0.0025	28.616	10300.62	0.0025	25.752	6822.325	0.0025	17.056
3	3.1.1.1.4	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	0.002	2.540	1627.974	0.002	3.256	1418.725	0.002	2.837
4	3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.0015	0.047	15	0.0015	0.023	10	0.0015	0.015
5	3.1.1.1.6	Incentive for National Deworming Day for mobilising out of school children	0.002	1.550	774	0.002	1.548	482	0.002	0.964

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	2.3.4	Any other (please specify)								
2	Sub Total - Service Delivery - Community Based				62.72			42.04		
	3.1	Community Intervention								
Incentive for RMNCH+A Services										
A	3.1.1.1	Incentive for MH Services								
1	3.1.1.1.1	JSY Incentive to ASHA	16704	0.005	83.520	6998	0.005	34.990	13771	0.005
2	3.1.1.1.8	National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	1160	0.0036	4.176	786	0.0036	2.830	1403	0.0036
3	3.1.1.1.9	National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	1160	0.0084	9.744	786	0.0084	6.602	1403	0.0084
4	3.1.1.1.10	National Iron Plus Others								
B	3.1.1.1	Incentive for CH Services								
1	3.1.1.1.2	ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	2610	0.001	2.610	1769	0.001	1.769	3157	0.001
2	3.1.1.1.3	Incentive for Home Based New-born Care programme	20552.44	0.0025	51.381	9648.492	0.0025	24.121	22555.43	0.0025
3	3.1.1.1.4	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	1900.76	0.002	3.802	577.3682	0.002	1.155	2059.522	0.002
4	3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	79	0.0015	0.119	37	0.0015	0.056	59	0.0015
5	3.1.1.1.6	Incentive for National Deworming Day for mobilising out of school children	1160	0.002	2.320	786	0.002	1.572	1403	0.002

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	2.3.4	Any other (please specify)					0	0.000
2	Sub Total - Service Delivery - Community Based		64.32			73.37		6,191.39
	3.1	Community Intervention					0	0.000
Incentive for RMNCH+A Services							0	0.000
A	3.1.1.1	Incentive for MH Services					0	0.000
1	3.1.1.1.1	JSY Incentive to ASHA	68.855	5690	0.005	28.450	393748	1968.740
2	3.1.1.1.8	National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	5.051	1065	0.0036	3.834	32546	117.166
3	3.1.1.1.9	National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	11.785	1065	0.0084	8.946	32546	273.386
4	3.1.1.1.10	National Iron Plus Others					0	0.000
B	3.1.1.1	Incentive for CH Services					0	0.000
1	3.1.1.1.2	ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	3.157	2396	0.001	2.397	73229	73.230
2	3.1.1.1.3	Incentive for Home Based New-born Care programme	56.389	13318.23	0.0025	33.295	559462.146	1398.655
3	3.1.1.1.4	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	4.119	728.429	0.002	1.456	55195.36243	110.390
4	3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.089	43	0.0015	0.065	1700	2.550
5	3.1.1.1.6	Incentive for National Deworming Day for mobilising out of school children	2.806	1065	0.002	2.130	32546	65.092

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
6	3.1.1.1.7	Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	36.36	Consultant, Nutrition/ SCM	DCM	BCM		
7	3.1.1.1.12	Incentive to ASHA for quarterly visits under HBYC	219.74	APM	DCMs	BCMs		
C	3.1.1.1	Incentive for Immunization Services						
1	3.1.1.1.11	ASHA Incentive under Immunization	1,618.26	Jt. DHS, UIP	AH&MO/ DIO/ DCM	SDM&HO / BCM		
2	3.1.3.4	Mobilization of children through ASHA or other mobilizers	624.58	Jt. DHS, UIP	AH&MO/ DIO			
D	3.1.1.2	Incentive for FP Services						
1	3.1.1.2.1	ASHA Incentives under Saas Bahu Sammellan	4.06	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
2	3.1.1.2.2	ASHA Incentives under Nayi Pehl Kit	10.47	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
3	3.1.1.2.3	ASHA incentive for updation of EC survey before each MPV campaign	11.70	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
4	3.1.1.2.4	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	181.45	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
5	3.1.1.2.5	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	37.40	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
6	3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births	704.54	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
7	3.1.1.2.7	ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	514.04	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
6	3.1.1.1.7	Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	0.000	90925	0.00001	0.909	196197	0.00001	1.962	80088
7	3.1.1.1.12	Incentive to ASHA for quarterly visits under HBYC	0.000	3715	0.003655	13.578	8041	0.003313	26.642	
C	3.1.1.1	Incentive for Immunization Services								
1	3.1.1.1.11	ASHA Incentive under Immunization	0.000	20166	225	45.374	37250	225	83.813	15020
2	3.1.3.4	Mobilization of children through ASHA or other mobilizers	0.000	10020	150	15.030	19688	150	29.532	8472
D	3.1.1.2	Incentive for FP Services								
1	3.1.1.2.1	ASHA Incentives under Saas Bahu Sammellan								
2	3.1.1.2.2	ASHA Incentives under Nayi Pehl Kit								
3	3.1.1.2.3	ASHA incentive for updation of EC survey before each MPV campaign								
4	3.1.1.2.4	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	0.000	1448	0.001499	2.170	7536	0.001499	11.300	3104
5	3.1.1.2.5	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	0.000	1109	0.001488	1.650	1468	0.001526	2.240	998
6	3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births	0.000	4500	0.005	22.500	6700	0.005	33.500	3580
7	3.1.1.2.7	ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	0.000	900	0.01	9.000	2535	0.01	25.350	1096

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
6	3.1.1.1.7	Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	0.00001	0.801	245779	0.00001	2.458	48094	0.00001	0.481
7	3.1.1.1.12	Incentive to ASHA for quarterly visits under HBYC		0.000	5064	0.003176	16.082			0.000
C	3.1.1.1	Incentive for Immunization Services								
1	3.1.1.1.11	ASHA Incentive under Immunization	225	33.795	46632	225	104.922	9889	225	22.250
2	3.1.3.4	Mobilization of children through ASHA or other mobilizers	150	12.708	21376	150	32.064	7308	150	10.962
D	3.1.1.2	Incentive for FP Services								
1	3.1.1.2.1	ASHA Incentives under Saas Bahu Sammellan								
2	3.1.1.2.2	ASHA Incentives under Nayi Pehl Kit								
3	3.1.1.2.3	ASHA incentive for updation of EC survey before each MPV campaign								
4	3.1.1.2.4	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	0.001501	4.660	9372	0.0015	14.060	1348	0.001499	2.020
5	3.1.1.2.5	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	0.001503	1.500	521	0.001497	0.780	449	0.001514	0.680
6	3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births	0.005	17.900	5030	0.005	25.150	1450	0.005	7.250
7	3.1.1.2.7	ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	0.01	10.960	4155	0.01	41.550	255	0.01	2.550

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
6	3.1.1.1.7	Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	108234	0.00001	1.082	86764	0.00001	0.868	176852	0.00001
7	3.1.1.1.12	Incentive to ASHA for quarterly visits under HBYC	4436	0.003223	14.299			0.000	7261	0.00324
C	3.1.1.1	Incentive for Immunization Services								
1	3.1.1.1.11	ASHA Incentive under Immunization	20933	225	47.099	16490	225	37.103	39141	225
2	3.1.3.4	Mobilization of children through ASHA or other mobilizers	12196	150	18.294	11816	150	17.724	18944	150
D	3.1.1.2	Incentive for FP Services								
1	3.1.1.2.1	ASHA Incentives under Saas Bahu Sammellan								
2	3.1.1.2.2	ASHA Incentives under Nayi Pehl Kit								
3	3.1.1.2.3	ASHA incentive for updation of EC survey before each MPV campaign								
4	3.1.1.2.4	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	3976	0.001499	5.960	3328	0.001499	4.990	4432	0.0015
5	3.1.1.2.5	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	2200	0.0015	3.300	1118	0.001503	1.680	1075	0.001488
6	3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births	4900	0.005	24.500	3650	0.005	18.250	5000	0.005
7	3.1.1.2.7	ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	1560	0.01	15.600	1735	0.01	17.350	1330	0.01

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
6	3.1.1.1.7	Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	1.769	70418	0.00001	0.704	133128	0.00001	1.331	20874
7	3.1.1.1.12	Incentive to ASHA for quarterly visits under HBYC	23.523	1446	0.002593	3.749			0.000	
C	3.1.1.1	Incentive for Immunization Services								
1	3.1.1.1.11	ASHA Incentive under Immunization	88.067	8705	225	19.586	28551	225	64.240	4287
2	3.1.3.4	Mobilization of children through ASHA or other mobilizers	28.416	5012	150	7.518	15396	150	23.094	6280
D	3.1.1.2	Incentive for FP Services								
1	3.1.1.2.1	ASHA Incentives under Saas Bahu Sammellan								
2	3.1.1.2.2	ASHA Incentives under Nayi Pehl Kit								
3	3.1.1.2.3	ASHA incentive for updation of EC survey before each MPV campaign								
4	3.1.1.2.4	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	6.650	884	0.001505	1.330	6020	0.0015	9.030	584
5	3.1.1.2.5	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	1.600	17	0.004706	0.080	698	0.001504	1.050	320
6	3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births	25.000	1100	0.005	5.500	6200	0.005	31.000	1065
7	3.1.1.2.7	ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	13.300	457	0.01	4.570	3110	0.01	31.100	330

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
6	3.1.1.1.7	Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	0.00001	0.209	124787	0.00001	1.248	120464	0.00001	1.205
7	3.1.1.1.12	Incentive to ASHA for quarterly visits under HBYC		0.000	5122	0.00332	17.006			0.000
C	3.1.1.1	Incentive for Immunization Services								
1	3.1.1.1.11	ASHA Incentive under Immunization	225	9.646	23226	225	52.259	25046	225	56.354
2	3.1.3.4	Mobilization of children through ASHA or other mobilizers	150	9.420	14268	150	21.402	15924	150	23.886
D	3.1.1.2	Incentive for FP Services								
1	3.1.1.2.1	ASHA Incentives under Saas Bahu Sammellan								
2	3.1.1.2.2	ASHA Incentives under Nayi Pehl Kit								
3	3.1.1.2.3	ASHA incentive for updation of EC survey before each MPV campaign								
4	3.1.1.2.4	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	0.001507	0.880	5440	0.0015	8.160	2980	0.0015	4.470
5	3.1.1.2.5	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	0.0015	0.480	1515	0.001498	2.270	566	0.001502	0.850
6	3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births	0.005005	5.330	4000	0.005	20.000	7600	0.005	38.000
7	3.1.1.2.7	ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	0.01	3.300	1667	0.01	16.670	1805	0.01	18.050

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
6	3.1.1.1.7	Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	113650	0.00001	1.137	91006	0.00001	0.910	16461	0.00001
7	3.1.1.1.12	Incentive to ASHA for quarterly visits under HBYC	4703	0.003112	14.637	1862	0.003507	6.529	337	0.004101
C	3.1.1.1	Incentive for Immunization Services								
1	3.1.1.1.11	ASHA Incentive under Immunization	22761	225	51.212	17184	225	38.664	4424	225
2	3.1.3.4	Mobilization of children through ASHA or other mobilizers	11196	150	16.794	11488	150	17.232	4344	150
D	3.1.1.2	Incentive for FP Services								
1	3.1.1.2.1	ASHA Incentives under Saas Bahu Sammellan	1284	0.000997	1.280					
2	3.1.1.2.2	ASHA Incentives under Nayi Pehl Kit	4290	0.001	4.290					
3	3.1.1.2.3	ASHA incentive for updation of EC survey before each MPV campaign	715	0.006	4.290					
4	3.1.1.2.4	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	2076	0.001498	3.110	4024	0.001501	6.040	352	0.001506
5	3.1.1.2.5	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	578	0.001505	0.870	353	0.0017	0.600	199	0.001508
6	3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births	1925	0.004997	9.620	5600	0.005	28.000	1450	0.005
7	3.1.1.2.7	ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	850	0.01	8.500	1670	0.01	16.700	371	0.01

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
6	3.1.1.1.7	Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	0.165	123802	0.00001	1.238	146440	0.00001	1.464	75482
7	3.1.1.1.12	Incentive to ASHA for quarterly visits under HBYC	1.382			0.000			0.000	
C	3.1.1.1	Incentive for Immunization Services								
1	3.1.1.1.11	ASHA Incentive under Immunization	9.954	20351	225	45.790	30311	225	68.200	12505
2	3.1.3.4	Mobilization of children through ASHA or other mobilizers	6.516	14796	150	22.194	14468	150	21.702	9908
D	3.1.1.2	Incentive for FP Services								
1	3.1.1.2.1	ASHA Incentives under Saas Bahu Sammellan								
2	3.1.1.2.2	ASHA Incentives under Nayi Pehl Kit								
3	3.1.1.2.3	ASHA incentive for updation of EC survey before each MPV campaign								
4	3.1.1.2.4	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	0.530	8120	0.0015	12.180	5172	0.0015	7.760	2116
5	3.1.1.2.5	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	0.300	568	0.001496	0.850	1501	0.001499	2.250	752
6	3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births	7.250	1750	0.005	8.750	9700	0.005	48.500	1600
7	3.1.1.2.7	ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	3.710	4042	0.01	40.420	2500	0.01	25.000	315

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
6	3.1.1.1.7	Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	0.00001	0.755	33753	0.00001	0.338	178491	0.00001	1.785
7	3.1.1.1.12	Incentive to ASHA for quarterly visits under HBYC		0.000			0.000	7358	0.003095	22.775
C	3.1.1.1	Incentive for Immunization Services								
1	3.1.1.1.11	ASHA Incentive under Immunization	225	28.136	7447	225	16.756	34548	225	77.733
2	3.1.3.4	Mobilization of children through ASHA or other mobilizers	150	14.862	6580	150	9.870	16640	150	24.960
D	3.1.1.2	Incentive for FP Services								
1	3.1.1.2.1	ASHA Incentives under Saas Bahu Sammellan						2772	0.001003	2.776
2	3.1.1.2.2	ASHA Incentives under Nayi Pehl Kit						6175	0.001001	6.175
3	3.1.1.2.3	ASHA incentive for updation of EC survey before each MPV campaign						1235	0.006	7.410
4	3.1.1.2.4	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	0.001498	3.170	672	0.001503	1.010	4296	0.001499	6.440
5	3.1.1.2.5	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	0.001503	1.130	147	0.001565	0.230	398	0.001508	0.600
6	3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births	0.005	8.000	550	0.005	2.750	2800	0.005	14.000
7	3.1.1.2.7	ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	0.01	3.150	248	0.01	2.480	1818	0.01	18.180

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
6	3.1.1.1.7	Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	97451	0.00001	0.975	132568	0.00001	1.326	126799	0.00001
7	3.1.1.1.12	Incentive to ASHA for quarterly visits under HBYC			0.000			0.000	2607	0.003184
C	3.1.1.1	Incentive for Immunization Services								
1	3.1.1.1.11	ASHA Incentive under Immunization	21537	225	48.458	25949	225	58.385	23431	225
2	3.1.3.4	Mobilization of children through ASHA or other mobilizers	11856	150	17.784	14644	150	21.966	13488	150
D	3.1.1.2	Incentive for FP Services								
1	3.1.1.2.1	ASHA Incentives under Saas Bahu Sammellan								
2	3.1.1.2.2	ASHA Incentives under Nayi Pehl Kit								
3	3.1.1.2.3	ASHA incentive for updation of EC survey before each MPV campaign								
4	3.1.1.2.4	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	3040	0.0015	4.560	4272	0.0015	6.410	2904	0.001501
5	3.1.1.2.5	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	669	0.001465	0.980	1286	0.0014	1.800	563	0.00151
6	3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births	3800	0.005	19.000	6647	0.005001	33.240	4000	0.005
7	3.1.1.2.7	ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	823	0.01	8.230	2150	0.01	21.500	1260	0.01

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
6	3.1.1.1.7	Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	1.268	255181	0.00001	2.552	125560	0.00001	1.256	74699
7	3.1.1.1.12	Incentive to ASHA for quarterly visits under HBYC	8.302	5250	0.003083	16.185	2583	0.003017	7.793	
C	3.1.1.1	Incentive for Immunization Services								
1	3.1.1.1.11	ASHA Incentive under Immunization	52.720	54693	225	123.059	22282	225	50.135	14757
2	3.1.3.4	Mobilization of children through ASHA or other mobilizers	20.232	22160	150	33.240	8700	150	13.050	11628
D	3.1.1.2	Incentive for FP Services								
1	3.1.1.2.1	ASHA Incentives under Saas Bahu Sammellan								
2	3.1.1.2.2	ASHA Incentives under Nayi Pehl Kit								
3	3.1.1.2.3	ASHA incentive for updation of EC survey before each MPV campaign								
4	3.1.1.2.4	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	4.360	9872	0.0015	14.810	3360	0.0015	5.040	3584
5	3.1.1.2.5	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	0.850	1774	0.001499	2.660	389	0.001491	0.580	689
6	3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births	20.000	6288	0.005	31.440	1600	0.005	8.000	6000
7	3.1.1.2.7	ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	12.600	2355	0.01	23.550	1147	0.01	11.470	1877

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
6	3.1.1.1.7	Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	0.00001	0.747	67167	0.00001	0.672	44486	0.00001	0.445
7	3.1.1.1.12	Incentive to ASHA for quarterly visits under HBYC		0.000			0.000			0.000
C	3.1.1.1	Incentive for Immunization Services								
1	3.1.1.1.11	ASHA Incentive under Immunization	225	33.203	15658	225	35.231	9984	225	22.464
2	3.1.3.4	Mobilization of children through ASHA or other mobilizers	150	17.442	12464	150	18.696	7184	150	10.776
D	3.1.1.2	Incentive for FP Services								
1	3.1.1.2.1	ASHA Incentives under Saas Bahu Sammellan								
2	3.1.1.2.2	ASHA Incentives under Nayi Pehl Kit								
3	3.1.1.2.3	ASHA incentive for updation of EC survey before each MPV campaign								
4	3.1.1.2.4	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	0.001501	5.380	2096	0.001498	3.140	692	0.001503	1.040
5	3.1.1.2.5	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	0.001495	1.030	474	0.001477	0.700	149	0.001477	0.220
6	3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births	0.005	30.000	11012	0.005	55.060	3400	0.005	17.000
7	3.1.1.2.7	ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	0.01	18.770	1190	0.01	11.900	660	0.01	6.600

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
6	3.1.1.1.7	Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	134037	0.00001	1.340	62592	0.00001	0.626	146743	0.00001
7	3.1.1.1.12	Incentive to ASHA for quarterly visits under HBYC	2740	0.003332	9.131	1287	0.003711	4.776		
C	3.1.1.1	Incentive for Immunization Services								
1	3.1.1.1.11	ASHA Incentive under Immunization	24556	225	55.251	15167	225	34.126	28066	225
2	3.1.3.4	Mobilization of children through ASHA or other mobilizers	24040	150	36.060	8908	150	13.362	14416	150
D	3.1.1.2	Incentive for FP Services								
1	3.1.1.2.1	ASHA Incentives under Saas Bahu Sammellan								
2	3.1.1.2.2	ASHA Incentives under Nayi Pehl Kit								
3	3.1.1.2.3	ASHA incentive for updation of EC survey before each MPV campaign								
4	3.1.1.2.4	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	5632	0.0015	8.450	2228	0.001499	3.340	4756	0.001499
5	3.1.1.2.5	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	383	0.001514	0.580	499	0.001503	0.750	1017	0.001495
6	3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births	1700	0.005	8.500	1100	0.005	5.500	8410	0.005
7	3.1.1.2.7	ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	1756	0.01	17.560	1487	0.01	14.870	3675	0.01

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
6	3.1.1.1.7	Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	1.467	86645	0.00001	0.866	3635617	36.356
7	3.1.1.1.12	Incentive to ASHA for quarterly visits under HBYC	0.000	3551	0.003759	13.347	67363	219.738
C	3.1.1.1	Incentive for Immunization Services					0	0.000
1	3.1.1.1.11	ASHA Incentive under Immunization	63.149	18281	225	41.132	719228	1618.263
2	3.1.3.4	Mobilization of children through ASHA or other mobilizers	21.624	10776	150	16.164	416384	624.576
D	3.1.1.2	Incentive for FP Services					0	0.000
1	3.1.1.2.1	ASHA Incentives under Saas Bahu Sammellan					4056	4.056
2	3.1.1.2.2	ASHA Incentives under Nayi Pehl Kit					10465	10.465
3	3.1.1.2.3	ASHA incentive for updation of EC survey before each MPV campaign					1950	11.700
4	3.1.1.2.4	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	7.130	1248	0.001498	1.866	120964	181.446
5	3.1.1.2.5	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	1.520	493	0.001501	0.742	24935	37.403
6	3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births	42.050	6800	0.005	33.995	140907	704.535
7	3.1.1.2.7	ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	36.750	275	0.01	2.750	51404	514.040

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
8	3.1.1.2.8	ASHA incentive for accompanying the client for injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)- Only for 146 Mission Parivar Vikas districts	185.53	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
9		Any other ASHA incentives (please specify)	-					
E	3.1.1.3	Incentive for AH/ RSKS Services						
1	3.1.1.3.1	Incentive for support to Peer Educator	2.77	Consultant RSKS	D.Co, RBSK/ RSKS/WIFS/ DCM	Block Co, RBSK/RSKS/WIFS, BCM		
2	3.1.1.3.2	Incentive for mobilizing adolescents and community for AHD	34.69	Consultant RSKS	D.Co, RBSK/ RSKS/WIFS/ DCM	Block Co, RBSK/RSKS/WIFS, BCM		
F	3.1.1.2.9	Any other ASHA incentives (please specify)	-					
G	3.1.1.5.1	ASHA Incentive under NIDDCP	43.59	SPO/SCM	DCM/DAM	BCM/BAM	2	0.0025
Incentive for National Disease Control Programmes								
A	3.1.1.4	Incentive for NVBDCP						
1	3.1.1.4.1	ASHA Incentive/ Honorarium for Malaria and LLIN distribution	160.26	SPO, NVBDCP	DMO/DVD Consultant			
2	3.1.1.4.2	ASHA Incentive for Dengue and Chikungunya	7.55	SPO, NVBDCP	DMO/DVD Consultant			
3	3.1.1.4.3	ASHA Incentivization for sensitizing community for AES/JE	-					
4	3.1.1.4.4	ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	0.57	SPO, NVBDCP	DMO/DVD Consultant			
5	3.1.1.4.5	Honorarium for Drug Distribution including ASHAs and supervisors involved in MDA	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
8	3.1.1.2.8	ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)- Only for 146 Mission Parivar Vikas districts	0.000	5128	0.001	5.130	9174	0.001	9.170	4318
9		Any other ASHA incentives (please specify)								
E	3.1.1.3	Incentive for AH/ RSKS Services								
1	3.1.1.3.1	Incentive for support to Peer Educator				0.000			0.000	
2	3.1.1.3.2	Incentive for mobilizing adolescents and community for AHD				0.000			0.000	
F	3.1.1.2.9	Any other ASHA incentives (please specify)								
G	3.1.1.5.1	ASHA Incentive under NIDDCP	0.005			0.000	1610	0.0025	4.025	
Incentive for National Disease Control Programmes										
A	3.1.1.4	Incentive for NVBDCP								
1	3.1.1.4.1	ASHA Incentive/ Honorarium for Malaria and LLIN distribution	0.000	1		4.590	1		7.610	1
2	3.1.1.4.2	ASHA Incentive for Dengue and Chikungunya	0.000	1		0.110	1		0.090	1
3	3.1.1.4.3	ASHA Incentivization for sensitizing community for AES/JE								
4	3.1.1.4.4	ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	0.000	1		0.030	1		0.030	
5	3.1.1.4.5	Honorarium for Drug Distribution including ASHAs and supervisors involved in MDA								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaigaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
8	3.1.1.2.8	ASHA incentive for accompanying the client for injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)- Only for 146 Mission Parivar Vikas districts	0.001	4.320	5324	0.000999	5.320	1206	0.001003	1.210
9		Any other ASHA incentives (please specify)								
E	3.1.1.3	Incentive for AH/ RSKS Services								
1	3.1.1.3.1	Incentive for support to Peer Educator		0.000			0.000			0.000
2	3.1.1.3.2	Incentive for mobilizing adolescents and community for AHD		0.000			0.000			0.000
F	3.1.1.2.9	Any other ASHA incentives (please specify)								
G	3.1.1.5.1	ASHA Incentive under NIDDCP		0.000			0.000			0.000
Incentive for National Disease Control Programmes										
A	3.1.1.4	Incentive for NVBDCP								
1	3.1.1.4.1	ASHA Incentive/ Honorarium for Malaria and LLIN distribution		3.500	1		8.570	1		2.480
2	3.1.1.4.2	ASHA Incentive for Dengue and Chikungunya		0.260	1		0.300	1		0.160
3	3.1.1.4.3	ASHA Incentivization for sensitizing community for AES/JE								
4	3.1.1.4.4	ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College		0.000	1		0.030	1		0.030
5	3.1.1.4.5	Honorarium for Drug Distribution including ASHAs and supervisors involved in MDA								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
8	3.1.1.2.8	ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)- Only for 146 Mission Parivar Vikas districts	8369	0.001	8.370	10388	0.001	10.390	22318	0.001
9		Any other ASHA incentives (please specify)								
E	3.1.1.3	Incentive for AH/ RSKS Services								
1	3.1.1.3.1	Incentive for support to Peer Educator			0.000			0.000	420	0.001
2	3.1.1.3.2	Incentive for mobilizing adolescents and community for AHD			0.000			0.000	2209	0.002
F	3.1.1.2.9	Any other ASHA incentives (please specify)								
G	3.1.1.5.1	ASHA Incentive under NIDDCP	978	0.0025	2.445			0.000	1651	0.0025
Incentive for National Disease Control Programmes										
A	3.1.1.4	Incentive for NVBDCP								
1	3.1.1.4.1	ASHA Incentive/ Honorarium for Malaria and LLIN distribution	1		4.660	1		3.400	1	
2	3.1.1.4.2	ASHA Incentive for Dengue and Chikungunya	1		0.220	1		0.110	1	
3	3.1.1.4.3	ASHA Incentivization for sensitizing community for AES/JE								
4	3.1.1.4.4	ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College			0.000	1		0.030		
5	3.1.1.4.5	Honorarium for Drug Distribution including ASHAs and supervisors involved in MDA								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
8	3.1.1.2.8	ASHA Incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)- Only for 146 Mission Parivar Vikas districts	22.320	2195	0.000998	2.190	3465	0.000999	3.460	2566
9		Any other ASHA incentives (please specify)								
E	3.1.1.3	Incentive for AH/ RKSJ Services								
1	3.1.1.3.1	Incentive for support to Peer Educator	0.420			0.000			0.000	
2	3.1.1.3.2	Incentive for mobilizing adolescents and community for AHD	4.418			0.000			0.000	
F	3.1.1.2.9	Any other ASHA incentives (please specify)								
G	3.1.1.5.1	ASHA Incentive under NIDDCP	4.128			0.000	1299	0.0025	3.248	
Incentive for National Disease Control Programmes										
A	3.1.1.4	Incentive for NVBDCP								
1	3.1.1.4.1	ASHA Incentive/ Honorarium for Malaria and LLIN distribution	9.390	1		2.310	1		6.350	1
2	3.1.1.4.2	ASHA Incentive for Dengue and Chikungunya	0.150	1		0.100	1		0.400	1
3	3.1.1.4.3	ASHA Incentivization for sensitizing community for AES/JE								
4	3.1.1.4.4	ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	0.000			0.000	1		0.030	
5	3.1.1.4.5	Honorarium for Drug Distribution including ASHAs and supervisors involved in MDA								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
8	3.1.1.2.8	ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)- Only for 146 Mission Parivar Vikas districts	0.001002	2.570	8234	0.001	8.230	2892	0.000999	2.890
9		Any other ASHA incentives (please specify)								
E	3.1.1.3	Incentive for AH/ RSKS Services								
1	3.1.1.3.1	Incentive for support to Peer Educator		0.000	28	0.001	0.028	256	0.001	0.256
2	3.1.1.3.2	Incentive for mobilizing adolescents and community for AHD		0.000	3519	0.002	7.038	2133	0.002	4.266
F	3.1.1.2.9	Any other ASHA incentives (please specify)								
G	3.1.1.5.1	ASHA Incentive under NIDDCP		0.000	1067	0.0025	2.668			0.000
Incentive for National Disease Control Programmes										
A	3.1.1.4	Incentive for NVBDCP								
1	3.1.1.4.1	ASHA Incentive/Honorarium for Malaria and LLIN distribution		1.190	1		5.110	1		5.020
2	3.1.1.4.2	ASHA Incentive for Dengue and Chikungunya		0.150	1		0.250	1		0.120
3	3.1.1.4.3	ASHA Incentivization for sensitizing community for AES/JE								
4	3.1.1.4.4	ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College		0.000	1		0.030	1		0.030
5	3.1.1.4.5	Honorarium for Drug Distribution including ASHAs and supervisors involved in MDA								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
8	3.1.1.2.8	ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)- Only for 146 Mission Parivar Vikas districts	16591	0.001	16.590	3791	0.001	3.790	3983	0.000999
9		Any other ASHA incentives (please specify)								
E	3.1.1.3	Incentive for AH/ RSKS Services								
1	3.1.1.3.1	Incentive for support to Peer Educator	234	0.001	0.234			0.000		
2	3.1.1.3.2	Incentive for mobilizing adolescents and community for AHD	1576	0.002	3.152			0.000		
F	3.1.1.2.9	Any other ASHA incentives (please specify)								
G	3.1.1.5.1	ASHA Incentive under NIDDCP			0.000	967	0.0025	2.418		
Incentive for National Disease Control Programmes										
A	3.1.1.4	Incentive for NVBDCP								
1	3.1.1.4.1	ASHA Incentive/ Honorarium for Malaria and LLIN distribution	1		3.510	1		4.270	1	
2	3.1.1.4.2	ASHA Incentive for Dengue and Chikungunya	1		0.130	1		0.200	1	
3	3.1.1.4.3	ASHA Incentivization for sensitizing community for AES/JE								
4	3.1.1.4.4	ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College			0.000	1		0.030		
5	3.1.1.4.5	Honorarium for Drug Distribution including ASHAs and supervisors involved in MDA								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
8	3.1.1.2.8	ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)- Only for 146 Mission Parivar Vikas districts	3.980	2845	0.001002	2.850	9629	0.001	9.630	4107
9		Any other ASHA incentives (please specify)								
E	3.1.1.3	Incentive for AH/ RSKS Services								
1	3.1.1.3.1	Incentive for support to Peer Educator	0.000			0.000			0.000	
2	3.1.1.3.2	Incentive for mobilizing adolescents and community for AHD	0.000			0.000			0.000	
F	3.1.1.2.9	Any other ASHA incentives (please specify)								
G	3.1.1.5.1	ASHA Incentive under NIDDCP	0.000			0.000	1744	0.0025	4.360	739
Incentive for National Disease Control Programmes										
A	3.1.1.4	Incentive for NVBDCP								
1	3.1.1.4.1	ASHA Incentive/ Honorarium for Malaria and LLIN distribution	0.900	1		5.240	1		7.850	1
2	3.1.1.4.2	ASHA Incentive for Dengue and Chikungunya	0.050	1		2.000	1		0.200	1
3	3.1.1.4.3	ASHA Incentivization for sensitizing community for AES/JE								
4	3.1.1.4.4	ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	0.000	1		0.030	1		0.030	
5	3.1.1.4.5	Honorarium for Drug Distribution including ASHAs and supervisors involved in MDA								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
8	3.1.1.2.8	ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)- Only for 146 Mission Parivar Vikas districts	0.001001	4.110	465	0.001011	0.470	18638	0.001	18.640
9		Any other ASHA incentives (please specify)								
E	3.1.1.3	Incentive for AH/ RSKS Services								
1	3.1.1.3.1	Incentive for support to Peer Educator		0.000			0.000	543	0.001	0.543
2	3.1.1.3.2	Incentive for mobilizing adolescents and community for AHD		0.000			0.000	2004	0.002	4.008
F	3.1.1.2.9	Any other ASHA incentives (please specify)								
G	3.1.1.5.1	ASHA Incentive under NIDDCP	0.0025	1.848			0.000			0.000
Incentive for National Disease Control Programmes										
A	3.1.1.4	Incentive for NVBDCP								
1	3.1.1.4.1	ASHA Incentive/ Honorarium for Malaria and LLIN distribution		3.090	1		1.640	1		6.410
2	3.1.1.4.2	ASHA Incentive for Dengue and Chikungunya		0.100	1		0.050	1		0.120
3	3.1.1.4.3	ASHA Incentivization for sensitizing community for AES/JE								
4	3.1.1.4.4	ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College		0.000			0.000			0.000
5	3.1.1.4.5	Honorarium for Drug Distribution including ASHAs and supervisors involved in MDA								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
8	3.1.1.2.8	ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)- Only for 146 Mission Parivar Vikas districts	2845	0.001002	2.850	6482	0.001	6.480	4863	0.000999
9		Any other ASHA incentives (please specify)								
E	3.1.1.3	Incentive for AH/ RSKS Services								
1	3.1.1.3.1	Incentive for support to Peer Educator	230	0.001	0.230			0.000		
2	3.1.1.3.2	Incentive for mobilizing adolescents and community for AHD	1952	0.002	3.904			0.000		
F	3.1.1.2.9	Any other ASHA incentives (please specify)								
G	3.1.1.5.1	ASHA Incentive under NIDDCP	1377	0.0025	3.443	1308	0.0025	3.270		
Incentive for National Disease Control Programmes										
A	3.1.1.4	Incentive for NVBDCP								
1	3.1.1.4.1	ASHA Incentive/ Honorarium for Malaria and LLIN distribution	1		4.580	1		5.620	1	
2	3.1.1.4.2	ASHA Incentive for Dengue and Chikungunya	1		0.080	1		0.200	1	
3	3.1.1.4.3	ASHA Incentivization for sensitizing community for AES/JE								
4	3.1.1.4.4	ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College			0.000	1		0.030	1	
5	3.1.1.4.5	Honorarium for Drug Distribution including ASHAs and supervisors involved in MDA								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
8	3.1.1.2.8	ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)- Only for 146 Mission Parivar Vikas districts	4.860	5256	0.001001	5.260	205	0.000976	0.200	2061
9		Any other ASHA incentives (please specify)								
E	3.1.1.3	Incentive for AH/ RSKS Services								
1	3.1.1.3.1	Incentive for support to Peer Educator	0.000	1060	0.001	1.060			0.000	
2	3.1.1.3.2	Incentive for mobilizing adolescents and community for AHD	0.000	3954	0.002	7.908			0.000	
F	3.1.1.2.9	Any other ASHA incentives (please specify)								
G	3.1.1.5.1	ASHA Incentive under NIDDCP	0.000	1742	0.0025	4.355			0.000	775
Incentive for National Disease Control Programmes										
A	3.1.1.4	Incentive for NVBDCP								
1	3.1.1.4.1	ASHA Incentive/ Honorarium for Malaria and LLIN distribution	4.650	1		13.980	1		0.450	1
2	3.1.1.4.2	ASHA Incentive for Dengue and Chikungunya	0.150	1		0.600	1		0.100	1
3	3.1.1.4.3	ASHA Incentivization for sensitizing community for AES/JE								
4	3.1.1.4.4	ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	0.030	1		0.030			0.000	1
5	3.1.1.4.5	Honorarium for Drug Distribution including ASHAs and supervisors involved in MDA								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
8	3.1.1.2.8	ASHA Incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)- Only for 146 Mission Parivar Vikas districts	0.001	2.060	2733	0.000999	2.730	429	0.001002	0.430
9		Any other ASHA incentives (please specify)								
E	3.1.1.3	Incentive for AH/ RSKS Services								
1	3.1.1.3.1	Incentive for support to Peer Educator		0.000			0.000			0.000
2	3.1.1.3.2	Incentive for mobilizing adolescents and community for AHD		0.000			0.000			0.000
F	3.1.1.2.9	Any other ASHA incentives (please specify)								
G	3.1.1.5.1	ASHA Incentive under NIDDCP	0.0025	1.938	774	0.0025	1.935			0.000
Incentive for National Disease Control Programmes										
A	3.1.1.4	Incentive for NVBDCP								
1	3.1.1.4.1	ASHA Incentive/ Honorarium for Malaria and LLIN distribution		3.940	1		5.320	1		2.190
2	3.1.1.4.2	ASHA Incentive for Dengue and Chikungunya		0.100	1		0.200	1		0.050
3	3.1.1.4.3	ASHA Incentivization for sensitizing community for AES/JE								
4	3.1.1.4.4	ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College		0.030	1		0.030			0.000
5	3.1.1.4.5	Honorarium for Drug Distribution including ASHAs and supervisors involved in MDA								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
8	3.1.1.2.8	ASHA incentive for accompanying the client for injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)- Only for 146 Mission Parivar Vikas districts	7795	0.001001	7.800	363	0.000992	0.360	4279	0.001
9		Any other ASHA incentives (please specify)								
E	3.1.1.3	Incentive for AH/ RSKS Services								
1	3.1.1.3.1	Incentive for support to Peer Educator			0.000			0.000		
2	3.1.1.3.2	Incentive for mobilizing adolescents and community for AHD			0.000			0.000		
F	3.1.1.2.9	Any other ASHA incentives (please specify)								
G	3.1.1.5.1	ASHA Incentive under NIDDCP			0.000			0.000	1403	0.0025
Incentive for National Disease Control Programmes										
A	3.1.1.4	Incentive for NVBDCP								
1	3.1.1.4.1	ASHA Incentive/ Honorarium for Malaria and LLIN distribution	1		9.520	1		2.770	1	
2	3.1.1.4.2	ASHA Incentive for Dengue and Chikungunya	1		0.400	1		0.050	1	
3	3.1.1.4.3	ASHA Incentivization for sensitizing community for AES/JE								
4	3.1.1.4.4	ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	1		0.030			0.000	1	
5	3.1.1.4.5	Honorarium for Drug Distribution including ASHAs and supervisors involved in MDA								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
8	3.1.1.2.8	ASHA incentive for accompanying the client for injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)- Only for 146 Mission Parivar Vikas districts	4.280	2589	0.001	2.586	185526	185.526
9		Any other ASHA incentives (please specify)					0	0.000
E	3.1.1.3	Incentive for AH/ RSKS Services					0	0.000
1	3.1.1.3.1	Incentive for support to Peer Educator	0.000			0.000	2771	2.771
2	3.1.1.3.2	Incentive for mobilizing adolescents and community for AHD	0.000			0.000	17347	34.694
F	3.1.1.2.9	Any other ASHA incentives (please specify)					0	0.000
G	3.1.1.5.1	ASHA Incentive under NIDDCP	3.508			0.000	17436	43.590
Incentive for National Disease Control Programmes							0	0.000
A	3.1.1.4	Incentive for NVBDCP					0	0.000
1	3.1.1.4.1	ASHA Incentive/ Honorarium for Malaria and LLIN distribution	5.940	1		4.210	33	160.260
2	3.1.1.4.2	ASHA Incentive for Dengue and Chikungunya	0.200	1		0.150	33	7.550
3	3.1.1.4.3	ASHA Incentivization for sensitizing community for AES/JE					0	0.000
4	3.1.1.4.4	ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	0.030	1		0.030	19	0.570
5	3.1.1.4.5	Honorarium for Drug Distribution including ASHAs and supervisors involved in MDA					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
6	3.1.1.4.6	ASHA incentive for one time line listing of Lymphoedema and Hydrocele cases in non-endemic dist.	-					
7	3.1.1.4.7	ASHA incentive for supporting IRS / sensitizing community to accept IRS and Referral / Ensuring treatment for Kala-azar cases	-					
B	3.1.1.4.8	ASHA Involvement under NLEP						
1	3.1.1.4.8.1	Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye)	1.00	SPO, NLEP	MO, DLC/DPM			
2	3.1.1.4.8.2	ASHA Incentive for Treatment completion of PB cases (@ Rs 400)	0.64	SPO, NLEP	MO, DLC/DPM			
3	3.1.1.4.8.3	ASHA Incentive for Treatment completion of MB cases (@ Rs 600)	1.44	SPO, NLEP	MO, DLC/DPM			
D	3.1.1.3.3	Any other ASHA incentives (AsHA Sensitization)	13.20	SPO, NLEP	MO, DLC/DPM	MO/BPM		
Incentive for National Disease Control Programmes								
A	3.1.1.5	Incentive for NCDs	-					
1		Filling up of CBAC form and mobilizing for NCD screening	-					
2		Follow up of NCD patients for treatment initiation and compliance	-					
3	3.1.1.5.2	Any other ASHA incentives (please specify)	-					
Other Incentives								

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
6	3.1.1.4.6	ASHA incentive for one time line listing of Lymphoedema and Hydrocele cases in non-endemic dist.								
7	3.1.1.4.7	ASHA incentive for supporting IRS /sensitizing community to accept IRS and Referral / Ensuring treatment for Kala-azar cases								
B	3.1.1.4.8	ASHA Involvement under NLEP								
1	3.1.1.4.8.1	Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye)	0.000	10	0.0025	0.025	10	0.0025	0.025	10
2	3.1.1.4.8.2	ASHA Incentive for Treatment completion of PB cases (@ Rs 400)	0.000	4	0.004	0.016	4	0.004	0.016	4
3	3.1.1.4.8.3	ASHA Incentive for Treatment completion of MB cases (@ Rs 600)	0.000	6	0.006	0.036	6	0.006	0.036	6
D	3.1.1.3.3	Any other ASHA incentives (AsHA Sensitization)	0.000	400	0.001	0.400	400	0.001	0.400	400
Incentive for National Disease Control Programmes										
A	3.1.1.5	Incentive for NCDs								
1		Filling up of CBAC form and mobilizing for NCD screening								
2		Follow up of NCD patients for treatment initiation and compliance								
3	3.1.1.5.2	Any other ASHA incentives (please specify)								
Other Incentives										

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
6	3.1.1.4.6	ASHA incentive for one time line listing of Lymphoedema and Hydrocele cases in non-endemic dist.								
7	3.1.1.4.7	ASHA incentive for supporting IRS / sensitizing community to accept IRS and Referral / Ensuring treatment for Kala-azar cases								
B	3.1.1.4.8	ASHA Involvement under NLEP								
1	3.1.1.4.8.1	Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye)	0.0025	0.025	10	0.0025	0.025	10	0.0025	0.025
2	3.1.1.4.8.2	ASHA Incentive for Treatment completion of PB cases (@ Rs 400)	0.004	0.016	4	0.004	0.016	4	0.004	0.016
3	3.1.1.4.8.3	ASHA Incentive for Treatment completion of MB cases (@ Rs 600)	0.006	0.036	6	0.006	0.036	6	0.006	0.036
D	3.1.1.3.3	Any other ASHA incentives (AsHA Sensitization)	0.001	0.400	400	0.001	0.400	400	0.001	0.400
Incentive for National Disease Control Programmes										
A	3.1.1.5	Incentive for NCDs								
1		Filling up of CBAC form and mobilizing for NCD screening								
2		Follow up of NCD patients for treatment initiation and compliance								
3	3.1.1.5.2	Any other ASHA incentives (please specify)								
Other Incentives										

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
6	3.1.1.4.6	ASHA incentive for one time line listing of Lymphoedema and Hydrocele cases in non-endemic dist.								
7	3.1.1.4.7	ASHA incentive for supporting IRS / sensitizing community to accept IRS and Referral / Ensuring treatment for Kala-azar cases								
B	3.1.1.4.8	ASHA Involvement under NLEP								
1	3.1.1.4.8.1	Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye)	10	0.0025	0.025	10	0.0025	0.025	10	0.0025
2	3.1.1.4.8.2	ASHA Incentive for Treatment completion of PB cases (@ Rs 400)	4	0.004	0.016	4	0.004	0.016	4	0.004
3	3.1.1.4.8.3	ASHA Incentive for Treatment completion of MB cases (@ Rs 600)	6	0.006	0.036	6	0.006	0.036	6	0.006
D	3.1.1.3.3	Any other ASHA incentives (AsHA Sensitization)	400	0.001	0.400	400	0.001	0.400	400	0.001
Incentive for National Disease Control Programmes										
A	3.1.1.5	Incentive for NCDs								
1		Filling up of CBAC form and mobilizing for NCD screening								
2		Follow up of NCD patients for treatment initiation and compliance								
3	3.1.1.5.2	Any other ASHA incentives (please specify)								
Other Incentives										

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
6	3.1.1.4.6	ASHA incentive for one time line listing of Lymphoedema and Hydrocele cases in non-endemic dist.								
7	3.1.1.4.7	ASHA incentive for supporting IRS / sensitizing community to accept IRS and Referral / Ensuring treatment for Kala-azar cases								
B	3.1.1.4.8	ASHA Involvement under NLEP								
1	3.1.1.4.8.1	Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye)	0.025	5	0.0025	0.013	20	0.0025	0.050	5
2	3.1.1.4.8.2	ASHA Incentive for Treatment completion of PB cases (@ Rs 400)	0.016	2	0.004	0.008	8	0.004	0.032	2
3	3.1.1.4.8.3	ASHA Incentive for Treatment completion of MB cases (@ Rs 600)	0.036	3	0.006	0.018	12	0.006	0.072	3
D	3.1.1.3.3	Any other ASHA incentives (AsHA Sensitization)	0.400	400	0.001	0.400	400	0.001	0.400	400
Incentive for National Disease Control Programmes										
A	3.1.1.5	Incentive for NCDs								
1		Filling up of CBAC form and mobilizing for NCD screening								
2		Follow up of NCD patients for treatment initiation and compliance								
3	3.1.1.5.2	Any other ASHA incentives (please specify)								
Other Incentives										

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
6	3.1.1.4.6	ASHA incentive for one time line listing of Lymphoedema and Hydrocele cases in non-endemic dist.								
7	3.1.1.4.7	ASHA incentive for supporting IRS / sensitizing community to accept IRS and Referral / Ensuring treatment for Kala-azar cases								
B	3.1.1.4.8	ASHA Involvement under NLEP								
1	3.1.1.4.8.1	Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye)	0.0025	0.013	10	0.0025	0.025	10	0.0025	0.025
2	3.1.1.4.8.2	ASHA Incentive for Treatment completion of PB cases (@ Rs 400)	0.004	0.008	4	0.004	0.016	4	0.004	0.016
3	3.1.1.4.8.3	ASHA Incentive for Treatment completion of MB cases (@ Rs 600)	0.006	0.018	6	0.006	0.036	6	0.006	0.036
D	3.1.1.3.3	Any other ASHA incentives (AsHA Sensitization)	0.001	0.400	400	0.001	0.400	400	0.001	0.400
Incentive for National Disease Control Programmes										
A	3.1.1.5	Incentive for NCDs								
1		Filling up of CBAC form and mobilizing for NCD screening								
2		Follow up of NCD patients for treatment initiation and compliance								
3	3.1.1.5.2	Any other ASHA incentives (please specify)								
Other Incentives										

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
6	3.1.1.4.6	ASHA incentive for one time line listing of Lymphoedema and Hydrocele cases in non-endemic dist.								
7	3.1.1.4.7	ASHA incentive for supporting IRS /sensitizing community to accept IRS and Referral / Ensuring treatment for Kala-azar cases								
B	3.1.1.4.8	ASHA Involvement under NLEP								
1	3.1.1.4.8.1	Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye)	10	0.0025	0.025	10	0.0025	0.025	15	0.0025
2	3.1.1.4.8.2	ASHA Incentive for Treatment completion of PB cases (@ Rs 400)	4	0.004	0.016	4	0.004	0.016	6	0.004
3	3.1.1.4.8.3	ASHA Incentive for Treatment completion of MB cases (@ Rs 600)	6	0.006	0.036	6	0.006	0.036	9	0.006
D	3.1.1.3.3	Any other ASHA incentives (AsHA Sensitization)	400	0.001	0.400	400	0.001	0.400	400	0.001
Incentive for National Disease Control Programmes										
A	3.1.1.5	Incentive for NCDs								
1		Filling up of CBAC form and mobilizing for NCD screening								
2		Follow up of NCD patients for treatment initiation and compliance								
3	3.1.1.5.2	Any other ASHA incentives (please specify)								
Other Incentives										

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
6	3.1.1.4.6	ASHA incentive for one time line listing of Lymphoedema and Hydrocele cases in non-endemic dist.								
7	3.1.1.4.7	ASHA incentive for supporting IRS /sensitizing community to accept IRS and Referral / Ensuring treatment for Kala-azar cases								
B	3.1.1.4.8	ASHA Involvement under NLEP								
1	3.1.1.4.8.1	Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye)	0.038	15	0.0025	0.038	10	0.0025	0.025	10
2	3.1.1.4.8.2	ASHA Incentive for Treatment completion of PB cases (@ Rs 400)	0.024	6	0.004	0.024	4	0.004	0.016	4
3	3.1.1.4.8.3	ASHA Incentive for Treatment completion of MB cases (@ Rs 600)	0.054	9	0.006	0.054	6	0.006	0.036	6
D	3.1.1.3.3	Any other ASHA incentives (AsHA Sensitization)	0.400	400	0.001	0.400	400	0.001	0.400	400
Incentive for National Disease Control Programmes										
A	3.1.1.5	Incentive for NCDs								
1		Filling up of CBAC form and mobilizing for NCD screening								
2		Follow up of NCD patients for treatment initiation and compliance								
3	3.1.1.5.2	Any other ASHA incentives (please specify)								
Other Incentives										

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
6	3.1.1.4.6	ASHA incentive for one time line listing of Lymphoedema and Hydrocele cases in non-endemic dist.								
7	3.1.1.4.7	ASHA incentive for supporting IRS /sensitizing community to accept IRS and Referral / Ensuring treatment for Kala-azar cases								
B	3.1.1.4.8	ASHA Involvement under NLEP								
1	3.1.1.4.8.1	Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye)	0.0025	0.025	5	0.0025	0.013	10	0.0025	0.025
2	3.1.1.4.8.2	ASHA Incentive for Treatment completion of PB cases (@ Rs 400)	0.004	0.016	2	0.004	0.008	4	0.004	0.016
3	3.1.1.4.8.3	ASHA Incentive for Treatment completion of MB cases (@ Rs 600)	0.006	0.036	3	0.006	0.018	6	0.006	0.036
D	3.1.1.3.3	Any other ASHA incentives (AsHA Sensitization)	0.001	0.400	400	0.001	0.400	400	0.001	0.400
Incentive for National Disease Control Programmes										
A	3.1.1.5	Incentive for NCDs								
1		Filling up of CBAC form and mobilizing for NCD screening								
2		Follow up of NCD patients for treatment initiation and compliance								
3	3.1.1.5.2	Any other ASHA incentives (please specify)								
Other Incentives										

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
6	3.1.1.4.6	ASHA incentive for one time line listing of Lymphoedema and Hydrocele cases in non-endemic dist.								
7	3.1.1.4.7	ASHA incentive for supporting IRS /sensitizing community to accept IRS and Referral / Ensuring treatment for Kala-azar cases								
B	3.1.1.4.8	ASHA Involvement under NLEP								
1	3.1.1.4.8.1	Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye)	10	0.0025	0.025	15	0.0025	0.038	10	0.0025
2	3.1.1.4.8.2	ASHA Incentive for Treatment completion of PB cases (@ Rs 400)	4	0.004	0.016	6	0.004	0.024	4	0.004
3	3.1.1.4.8.3	ASHA Incentive for Treatment completion of MB cases (@ Rs 600)	6	0.006	0.036	9	0.006	0.054	6	0.006
D	3.1.1.3.3	Any other ASHA incentives (AsHA Sensitization)	400	0.001	0.400	400	0.001	0.400	400	0.001
Incentive for National Disease Control Programmes										
A	3.1.1.5	Incentive for NCDs								
1		Filling up of CBAC form and mobilizing for NCD screening								
2		Follow up of NCD patients for treatment initiation and compliance								
3	3.1.1.5.2	Any other ASHA incentives (please specify)								
Other Incentives										

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
6	3.1.1.4.6	ASHA incentive for one time line listing of Lymphoedema and Hydrocele cases in non-endemic dist.								
7	3.1.1.4.7	ASHA incentive for supporting IRS /sensitizing community to accept IRS and Referral / Ensuring treatment for Kala-azar cases								
B	3.1.1.4.8	ASHA Involvement under NLEP								
1	3.1.1.4.8.1	Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye)	0.025	15	0.0025	0.038	15	0.0025	0.038	15
2	3.1.1.4.8.2	ASHA Incentive for Treatment completion of PB cases (@ Rs 400)	0.016	6	0.004	0.024	6	0.004	0.024	6
3	3.1.1.4.8.3	ASHA Incentive for Treatment completion of MB cases (@ Rs 600)	0.036	9	0.006	0.054	9	0.006	0.054	9
D	3.1.1.3.3	Any other ASHA incentives (AsHA Sensitization)	0.400	400	0.001	0.400	400	0.001	0.400	400
Incentive for National Disease Control Programmes										
A	3.1.1.5	Incentive for NCDs								
1		Filling up of CBAC form and mobilizing for NCD screening								
2		Follow up of NCD patients for treatment initiation and compliance								
3	3.1.1.5.2	Any other ASHA incentives (please specify)								
Other Incentives										

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
6	3.1.1.4.6	ASHA incentive for one time line listing of Lymphoedema and Hydrocele cases in non-endemic dist.								
7	3.1.1.4.7	ASHA incentive for supporting IRS / sensitizing community to accept IRS and Referral / Ensuring treatment for Kala-azar cases								
B	3.1.1.4.8	ASHA Involvement under NLEP								
1	3.1.1.4.8.1	Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye)	0.0025	0.038	25	0.0025	0.063	20	0.0025	0.050
2	3.1.1.4.8.2	ASHA Incentive for Treatment completion of PB cases (@ Rs 400)	0.004	0.024	10	0.004	0.040	8	0.004	0.032
3	3.1.1.4.8.3	ASHA Incentive for Treatment completion of MB cases (@ Rs 600)	0.006	0.054	15	0.006	0.090	12	0.006	0.072
D	3.1.1.3.3	Any other ASHA incentives (AsHA Sensitization)	0.001	0.400	400	0.001	0.400	400	0.001	0.400
Incentive for National Disease Control Programmes										
A	3.1.1.5	Incentive for NCDs								
1		Filling up of CBAC form and mobilizing for NCD screening								
2		Follow up of NCD patients for treatment initiation and compliance								
3	3.1.1.5.2	Any other ASHA incentives (please specify)								
Other Incentives										

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
6	3.1.1.4.6	ASHA incentive for one time line listing of Lymphoedema and Hydrocele cases in non-endemic dist.								
7	3.1.1.4.7	ASHA incentive for supporting IRS / sensitizing community to accept IRS and Referral / Ensuring treatment for Kala-azar cases								
B	3.1.1.4.8	ASHA Involvement under NLEP								
1	3.1.1.4.8.1	Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye)	15	0.0025	0.038	10	0.0025	0.025	25	0.0025
2	3.1.1.4.8.2	ASHA Incentive for Treatment completion of PB cases (@ Rs 400)	6	0.004	0.024	4	0.004	0.016	10	0.004
3	3.1.1.4.8.3	ASHA Incentive for Treatment completion of MB cases (@ Rs 600)	9	0.006	0.054	6	0.006	0.036	15	0.006
D	3.1.1.3.3	Any other ASHA incentives (AsHA Sensitization)	400	0.001	0.400	400	0.001	0.400	400	0.001
Incentive for National Disease Control Programmes										
A	3.1.1.5	Incentive for NCDs								
1		Filling up of CBAC form and mobilizing for NCD screening								
2		Follow up of NCD patients for treatment initiation and compliance								
3	3.1.1.5.2	Any other ASHA incentives (please specify)								
Other Incentives										

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
6	3.1.1.4.6	ASHA incentive for one time line listing of Lymphoedema and Hydrocele cases in non-endemic dist.					0	0.000
7	3.1.1.4.7	ASHA incentive for supporting IRS / sensitizing community to accept IRS and Referral / Ensuring treatment for Kala-azar cases					0	0.000
B	3.1.1.4.8	ASHA Involvement under NLEP					0	0.000
1	3.1.1.4.8.1	Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye)	0.063	10	0.0025	0.025	400	1.000
2	3.1.1.4.8.2	ASHA Incentive for Treatment completion of PB cases (@ Rs 400)	0.040	4	0.004	0.016	160	0.640
3	3.1.1.4.8.3	ASHA Incentive for Treatment completion of MB cases (@ Rs 600)	0.090	6	0.006	0.036	240	1.440
D	3.1.1.3.3	Any other ASHA incentives (AsHA Sensitization)	0.400	400	0.001	0.400	13200	13.200
Incentive for National Disease Control Programmes							0	0.000
A	3.1.1.5	Incentive for NCDs					0	0.000
1		Filling up of CBAC form and mobilizing for NCD screening					0	0.000
2		Follow up of NCD patients for treatment initiation and compliance					0	0.000
3	3.1.1.5.2	Any other ASHA incentives (please specify)					0	0.000
Other Incentives							0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
1	3.1.1.6.1	ASHA incentives for routine activities	7,520.16	SCM/APM	DCM	BCM		
2	3.1.1.6.3	Any other ASHA incentives (incentives for AB-HWC)	158.66	SPO NCD, SCM	DPO/DPC NCD, DCM		1	12.40
Training								
A	3.1.2	Selection & Training of ASHA						
1	3.1.2.1	Induction training	27.37	APM	DCM	BCM		
2	3.1.2.2	Module VI & VII	68.76	APM	DCM	BCM		
3	3.1.2.4	Certification of ASHA by NIOS	97.36	SCM	DCM	BCM		
4	3.1.2.8	Trainings under HBYC	224.28	APM	DCM	BCM		
5	3.1.2.8.1	Training on Expanded services packages at HWCs	356.24	SPO, I/c HWC / SCM	DCM	BCM	292	1.22
6		Supplementary /Refresher/ Other training for ASHAs						
7	3.1.2.3	Supplementary /Refresher training for ASHAs	193.39	APM	DCM	BCM		
8	3.1.2.5	Orientation/review of ASHAs (as applicable) for New Contraceptives, Post partum and post abortion Family	-					
9	3.1.2.6	Training/Refresher training -ASHA (one day) (RBSK trainings)	-					
10	3.1.2.9	Training of ASHAs in National Childhood Pneumonia Management Guidelines under SAANS	-					
B		Training of ASHA facilitator						
1	3.1.2.7	Training of ASHA facilitator	50.95	APM	DCM	BCM		
2		Other training	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
1	3.1.1.6.1	ASHA incentives for routine activities		950	0.24	228.000	1610	0.24	386.400	700
2	3.1.1.6.3	Any other ASHA incentives (incentives for AB-HWC)	12.400	1	5.504616	5.505	1	8.755341	8.755	1
Training										
A	3.1.2	Selection & Training of ASHA								
1	3.1.2.1	Induction training		10	0.046627	0.466	34	0.046627	1.585	12
2	3.1.2.2	Module VI & VII		40	0.029283	1.171	136	0.029283	3.982	48
3	3.1.2.4	Certification of ASHA by NIOS		0	0	0.000	0	0	0.000	0
4	3.1.2.8	Trainings under HBYC		0	1.246	0.000	0	1.246	0.000	0
5	3.1.2.8.1	Training on Expanded services packages at HWCs	356.24							
6		Supplementary/Refresher/ Other training for ASHAs								
7	3.1.2.3	Supplementary/Refresher training for ASHAs		0	0.579012	0.000	0	0.579012	0.000	25
8	3.1.2.5	Orientation/review of ASHAs (as applicable) for New Contraceptives, Post partum and post abortion Family								
9	3.1.2.6	Training/Refresher training -ASHA (one day) (RBSK trainings)								
10	3.1.2.9	Training of ASHAs in National Childhood Pneumonia Management Guidelines under SAANS								
B		Training of ASHA facilitator								
1	3.1.2.7	Training of ASHA facilitator		3	0.578977	1.737	5	0.578977	2.895	2
2		Other training								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	3.1.1.6.1	ASHA incentives for routine activities	0.24	168.000	1745	0.24	418.800	742	0.24	178.080
2	3.1.1.6.3	Any other ASHA incentives (incentives for AB-HWC)	4.27807	4.278	1	5.480132	5.480	1	2.418028	2.418
Training										
A	3.1.2	Selection & Training of ASHA								
1	3.1.2.1	Induction training	0.046627	0.560	32	0.046627	1.492	20	0.046627	0.933
2	3.1.2.2	Module VI & VII	0.029283	1.406	128	0.029283	3.748	80	0.029283	2.343
3	3.1.2.4	Certification of ASHA by NIOS	0	0.000	0	0	0.000	0	0	0.000
4	3.1.2.8	Trainings under HBYC	1.246	0.000	38	1.246	47.348	0	1.246	0.000
5	3.1.2.8.1	Training on Expanded services packages at HWCs								
6		Supplementary /Refresher/ Other training for ASHAs								
7	3.1.2.3	Supplementary /Refresher training for ASHAs	0.579012	14.475	0	0.579012	0.000	0	0.579012	0.000
8	3.1.2.5	Orientation/review of ASHAs (as applicable) for New Contraceptives, Post partum and post abortion Family								
9	3.1.2.6	Training/Refresher training -ASHA (one day) (RBSK trainings)								
10	3.1.2.9	Training of ASHAs in National Childhood Pneumonia Management Guidelines under SAANS								
B		Training of ASHA facilitator								
1	3.1.2.7	Training of ASHA facilitator	0.578977	1.158	5	0.578977	2.895	2	0.578977	1.158
2		Other training								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	3.1.1.6.1	ASHA incentives for routine activities	978	0.24	234.720	746	0.24	179.040	1566	0.24
2	3.1.1.6.3	Any other ASHA incentives (incentives for AB-HWC)	1	5.370442	5.370	1	4.012034	4.012	1	4.354759
Training										
A	3.1.2	Selection & Training of ASHA								
1	3.1.2.1	Induction training	30	0.046627	1.399	10	0.046627	0.466	21	0.046627
2	3.1.2.2	Module VI & VII	120	0.029283	3.514	40	0.029283	1.171	84	0.029283
3	3.1.2.4	Certification of ASHA by NIOS	300	0.06905	20.715	60	0.06905	4.143	0	0
4	3.1.2.8	Trainings under HBYC	0	1.246	0.000	0	1.246	0.000	0	1.246
5	3.1.2.8.1	Training on Expanded services packages at HWCs								
6		Supplementary/Refresher/ Other training for ASHAs								
7	3.1.2.3	Supplementary/Refresher training for ASHAs	33	0.579012	19.107	25	0.579012	14.475	0	0.579012
8	3.1.2.5	Orientation/review of ASHAs (as applicable) for New Contraceptives, Post partum and post abortion Family								
9	3.1.2.6	Training/Refresher training -ASHA (one day) (RBSK trainings)								
10	3.1.2.9	Training of ASHAs in National Childhood Pneumonia Management Guidelines under SAANS								
B		Training of ASHA facilitator								
1	3.1.2.7	Training of ASHA facilitator	2	0.578977	1.158	2	0.578977	1.158	4	0.578977
2		Other training								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
1	3.1.1.6.1	ASHA incentives for routine activities	375.840	345	0.24	82.800	1218	0.24	292.320	238
2	3.1.1.6.3	Any other ASHA incentives (incentives for AB-HWC)	4.355	1	1.941556	1.942	1	11.60115	11.601	1
Training										
A	3.1.2	Selection & Training of ASHA								
1	3.1.2.1	Induction training	0.979	9	0.046627	0.420	20	0.046627	0.933	6
2	3.1.2.2	Module VI & VII	2.460	36	0.029283	1.054	80	0.029283	2.343	24
3	3.1.2.4	Certification of ASHA by NIOS	0.000	0	0	0.000	0	0	0.000	0
4	3.1.2.8	Trainings under HBYC	0.000	0	1.246	0.000	0	1.246	0.000	0
5	3.1.2.8.1	Training on Expanded services packages at HWCs								
6		Supplementary /Refresher/ Other training for ASHAs								
7	3.1.2.3	Supplementary /Refresher training for ASHAs	0.000	0	0.579012	0.000	43	0.579012	24.898	0
8	3.1.2.5	Orientation/review of ASHAs (as applicable) for New Contraceptives, Post partum and post abortion Family								
9	3.1.2.6	Training/Refresher training -ASHA (one day) (RBSK trainings)								
10	3.1.2.9	Training of ASHAs in National Childhood Pneumonia Management Guidelines under SAANS								
B		Training of ASHA facilitator								
1	3.1.2.7	Training of ASHA facilitator	2.316	1	0.578977	0.579	3	0.578977	1.737	1
2		Other training								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	3.1.1.6.1	ASHA incentives for routine activities	0.24	57.120	1025	0.24	246.000	1057	0.24	253.680
2	3.1.1.6.3	Any other ASHA incentives (incentives for AB-HWC)	2.205004	2.205	1	5.506979	5.507	1	2.587969	2.588
Training										
A	3.1.2	Selection & Training of ASHA								
1	3.1.2.1	Induction training	0.046627	0.280	15	0.046627	0.699	15	0.046627	0.699
2	3.1.2.2	Module VI & VII	0.029283	0.703	60	0.029283	1.757	60	0.029283	1.757
3	3.1.2.4	Certification of ASHA by NIOS	0	0.000	0	0	0.000	300	0.06905	20.715
4	3.1.2.8	Trainings under HBYC	1.246	0.000	0	1.246	0.000	0	1.246	0.000
5	3.1.2.8.1	Training on Expanded services packages at HWCs								
6		Supplementary/Refresher/ Other training for ASHAs								
7	3.1.2.3	Supplementary/Refresher training for ASHAs	0.579012	0.000	0	0.579012	0.000	35	0.579012	20.265
8	3.1.2.5	Orientation/review of ASHAs (as applicable) for New Contraceptives, Post partum and post abortion Family								
9	3.1.2.6	Training/Refresher training -ASHA (one day) (RBSK trainings)								
10	3.1.2.9	Training of ASHAs in National Childhood Pneumonia Management Guidelines under SAANS								
B		Training of ASHA facilitator								
1	3.1.2.7	Training of ASHA facilitator	0.578977	0.579	3	0.578977	1.737	3	0.578977	1.737
2		Other training								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	3.1.1.6.1	ASHA incentives for routine activities	715	0.24	171.600	912	0.24	218.880	298	0.24
2	3.1.1.6.3	Any other ASHA incentives (incentives for AB-HWC)	1	4.28267	4.283	1	6.545185	6.545	1	1.321208
Training										
A	3.1.2	Selection & Training of ASHA								
1	3.1.2.1	Induction training	15	0.046627	0.699	30	0.046627	1.399	0	0.046627
2	3.1.2.2	Module VI & VII	60	0.029283	1.757	120	0.029283	3.514	0	0.029283
3	3.1.2.4	Certification of ASHA by NIOS	0	0	0.000	300	0.06905	20.715	0	0
4	3.1.2.8	Trainings under HBYC	0	1.246	0.000	21	1.246	26.166	6	1.246
5	3.1.2.8.1	Training on Expanded services packages at HWCs								
6		Supplementary/Refresher/ Other training for ASHAs								
7	3.1.2.3	Supplementary/Refresher training for ASHAs	24	0.579012	13.896	0	0.579012	0.000	0	0.579012
8	3.1.2.5	Orientation/review of ASHAs (as applicable) for New Contraceptives, Post partum and post abortion Family								
9	3.1.2.6	Training/Refresher training -ASHA (one day) (RBSK trainings)								
10	3.1.2.9	Training of ASHAs in National Childhood Pneumonia Management Guidelines under SAANS								
B		Training of ASHA facilitator								
1	3.1.2.7	Training of ASHA facilitator	2	0.578977	1.158	3	0.578977	1.737	1	0.578977
2		Other training								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
1	3.1.1.6.1	ASHA incentives for routine activities	71.520	211	0.24	50.640	1744	0.24	418.560	707
2	3.1.1.6.3	Any other ASHA incentives (incentives for AB-HWC)	1.321	1	1.087722	1.088	1	17.01116	17.011	1
Training										
A	3.1.2	Selection & Training of ASHA								
1	3.1.2.1	Induction training	0.000	27	0.046627	1.259	15	0.046627	0.699	12
2	3.1.2.2	Module VI & VII	0.000	108	0.029283	3.163	60	0.029283	1.757	48
3	3.1.2.4	Certification of ASHA by NIOS	0.000	150	0.06905	10.358	0	0	0.000	0
4	3.1.2.8	Trainings under HBYC	7.476	0	1.246	0.000	0	1.246	0.000	0
5	3.1.2.8.1	Training on Expanded services packages at HWCs								
6		Supplementary /Refresher/ Other training for ASHAs								
7	3.1.2.3	Supplementary /Refresher training for ASHAs	0.000	0	0.579012	0.000	0	0.579012	0.000	0
8	3.1.2.5	Orientation/review of ASHAs (as applicable) for New Contraceptives, Post partum and post abortion Family								
9	3.1.2.6	Training/Refresher training -ASHA (one day) (RBSK trainings)								
10	3.1.2.9	Training of ASHAs in National Childhood Pneumonia Management Guidelines under SAANS								
B		Training of ASHA facilitator								
1	3.1.2.7	Training of ASHA facilitator	0.579	1	0.578977	0.579	5	0.578977	2.895	2
2		Other training								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	3.1.1.6.1	ASHA incentives for routine activities	0.24	169.680	390	0.24	93.600	1205	0.24	289.200
2	3.1.1.6.3	Any other ASHA incentives (incentives for AB-HWC)	3.130902	3.131	1	1.337495	1.337	1	6.090303	6.090
Training										
A	3.1.2	Selection & Training of ASHA								
1	3.1.2.1	Induction training	0.046627	0.560	6	0.046627	0.280	28	0.046627	1.306
2	3.1.2.2	Module VI & VII	0.029283	1.406	24	0.029283	0.703	112	0.029283	3.280
3	3.1.2.4	Certification of ASHA by NIOS	0	0.000	0	0	0.000	0	0	0.000
4	3.1.2.8	Trainings under HBYC	1.246	0.000	0	1.246	0.000	0	1.246	0.000
5	3.1.2.8.1	Training on Expanded services packages at HWCs								
6		Supplementary /Refresher/ Other training for ASHAs								
7	3.1.2.3	Supplementary /Refresher training for ASHAs	0.579012	0.000	0	0.579012	0.000	0	0.579012	0.000
8	3.1.2.5	Orientation/review of ASHAs (as applicable) for New Contraceptives, Post partum and post abortion Family								
9	3.1.2.6	Training/Refresher training -ASHA (one day) (RBSK trainings)								
10	3.1.2.9	Training of ASHAs in National Childhood Pneumonia Management Guidelines under SAANS								
B		Training of ASHA facilitator								
1	3.1.2.7	Training of ASHA facilitator	0.578977	1.158	1	0.578977	0.579	3	0.578977	1.737
2		Other training								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	3.1.1.6.1	ASHA incentives for routine activities	1377	0.24	330.480	1273	0.24	305.520	948	0.24
2	3.1.1.6.3	Any other ASHA incentives (incentives for AB-HWC)	1	3.066377	3.066	1	4.70892	4.709	1	2.279931
Training										
A	3.1.2	Selection & Training of ASHA								
1	3.1.2.1	Induction training	16	0.046627	0.746	25	0.046627	1.166	25	0.046627
2	3.1.2.2	Module VI & VII	64	0.029283	1.874	100	0.029283	2.928	100	0.029283
3	3.1.2.4	Certification of ASHA by NIOS	0	0	0.000	0	0	0.000	0	0
4	3.1.2.8	Trainings under HBYC	0	1.246	0.000	0	1.246	0.000	20	1.246
5	3.1.2.8.1	Training on Expanded services packages at HWCs								
6		Supplementary/Refresher/ Other training for ASHAs								
7	3.1.2.3	Supplementary /Refresher training for ASHAs	0	0.579012	0.000	44	0.579012	25.477	32	0.579012
8	3.1.2.5	Orientation/review of ASHAs (as applicable) for New Contraceptives, Post partum and post abortion Family								
9	3.1.2.6	Training/Refresher training -ASHA (one day) (RBSK trainings)								
10	3.1.2.9	Training of ASHAs in National Childhood Pneumonia Management Guidelines under SAANS								
B		Training of ASHA facilitator								
1	3.1.2.7	Training of ASHA facilitator	4	0.578977	2.316	3	0.578977	1.737	3	0.578977
2		Other training								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
1	3.1.1.6.1	ASHA incentives for routine activities	227.520	1682	0.24	403.680	701	0.24	168.240	775
2	3.1.1.6.3	Any other ASHA incentives (incentives for AB-HWC)	2.280	1	8.962456	8.962	1	1.112858	1.113	1
Training										
A	3.1.2	Selection & Training of ASHA								
1	3.1.2.1	Induction training	1.166	45	0.046627	2.098	15	0.046627	0.699	6
2	3.1.2.2	Module VI & VII	2.928	180	0.029283	5.271	60	0.029283	1.757	24
3	3.1.2.4	Certification of ASHA by NIOS	0.000	300	0.06905	20.715	0	0	0.000	0
4	3.1.2.8	Trainings under HBYC	24.920	37	1.246	46.102	15	1.246	18.690	0
5	3.1.2.8.1	Training on Expanded services packages at HWCs								
6		Supplementary/Refresher/ Other training for ASHAs								
7	3.1.2.3	Supplementary/Refresher training for ASHAs	18.528	0	0.579012	0.000	0	0.579012	0.000	26
8	3.1.2.5	Orientation/review of ASHAs (as applicable) for New Contraceptives, Post partum and post abortion Family								
9	3.1.2.6	Training/Refresher training -ASHA (one day) (RBSK trainings)								
10	3.1.2.9	Training of ASHAs in National Childhood Pneumonia Management Guidelines under SAANS								
B		Training of ASHA facilitator								
1	3.1.2.7	Training of ASHA facilitator	1.737	5	0.578977	2.895	2	0.578977	1.158	2
2		Other training								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	3.1.1.6.1	ASHA incentives for routine activities	0.24	186.000	746	0.24	179.040	460	0.24	110.400
2	3.1.1.6.3	Any other ASHA incentives (incentives for AB-HWC)	4.22996	4.230	1	3.626802	3.627	1	1.020935	1.021
Training										
A	3.1.2	Selection & Training of ASHA								
1	3.1.2.1	Induction training	0.046627	0.280	22	0.046627	1.026	0	0.046627	0.000
2	3.1.2.2	Module VI & VII	0.029283	0.703	88	0.029283	2.577	0	0.029283	0.000
3	3.1.2.4	Certification of ASHA by NIOS	0	0.000	0	0	0.000	0	0	0.000
4	3.1.2.8	Trainings under HBYC	1.246	0.000	0	1.246	0.000	0	1.246	0.000
5	3.1.2.8.1	Training on Expanded services packages at HWCs								
6		Supplementary / Refresher / Other training for ASHAs								
7	3.1.2.3	Supplementary / Refresher training for ASHAs	0.579012	15.054	0	0.579012	0.000	0	0.579012	0.000
8	3.1.2.5	Orientation/review of ASHAs (as applicable) for New Contraceptives, Post partum and post abortion Family								
9	3.1.2.6	Training/Refresher training -ASHA (one day) (RBSK trainings)								
10	3.1.2.9	Training of ASHAs in National Childhood Pneumonia Management Guidelines under SAANS								
B		Training of ASHA facilitator								
1	3.1.2.7	Training of ASHA facilitator	0.578977	1.158	2	0.578977	1.158	1	0.578977	0.579
2		Other training								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	3.1.1.6.1	ASHA incentives for routine activities	1099	0.24	263.760	760	0.24	182.400	1346	0.24
2	3.1.1.6.3	Any other ASHA incentives (incentives for AB-HWC)	1	2.067433	2.067	1	1.474684	1.475	1	5.318283
Training										
A	3.1.2	Selection & Training of ASHA								
1	3.1.2.1	Induction training	16	0.046627	0.746	13	0.046627	0.606	22	0.046627
2	3.1.2.2	Module VI & VII	64	0.029283	1.874	52	0.029283	1.523	88	0.029283
3	3.1.2.4	Certification of ASHA by NIOS	0	0	0.000	0	0	0.000	0	0
4	3.1.2.8	Trainings under HBYC	25	1.246	31.150	18	1.246	22.428	0	1.246
5	3.1.2.8.1	Training on Expanded services packages at HWCs								
6		Supplementary /Refresher/ Other training for ASHAs								
7	3.1.2.3	Supplementary /Refresher training for ASHAs	0	0.579012	0.000	0	0.579012	0.000	47	0.579012
8	3.1.2.5	Orientation/review of ASHAs (as applicable) for New Contraceptives, Post partum and post abortion Family								
9	3.1.2.6	Training/Refresher training -ASHA (one day) (RBSK trainings)								
10	3.1.2.9	Training of ASHAs in National Childhood Pneumonia Management Guidelines under SAANS								
B		Training of ASHA facilitator								
1	3.1.2.7	Training of ASHA facilitator	3	0.578977	1.737	2	0.578977	1.158	4	0.578977
2		Other training								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
1	3.1.1.6.1	ASHA incentives for routine activities	323.040	1065	0.24	255.600	31334	7520.160
2	3.1.1.6.3	Any other ASHA incentives (incentives for AB-HWC)	5.318	1	3.573138	3.568	34	158.660
Training							0	0.000
A	3.1.2	Selection & Training of ASHA					0	0.000
1	3.1.2.1	Induction training	1.026	15	0.046627	0.699	587	27.370
2	3.1.2.2	Module VI & VII	2.577	60	0.029283	1.761	2348	68.760
3	3.1.2.4	Certification of ASHA by NIOS	0.000	0	0	0.000	1410	97.360
4	3.1.2.8	Trainings under HBYC	0.000	0	1.246	0.000	180	224.280
5	3.1.2.8.1	Training on Expanded services packages at HWCs					292	356.240
6		Supplementary/Refresher/ Other training for ASHAs					0	0.000
7	3.1.2.3	Supplementary/Refresher training for ASHAs	27.214	0	0.579012	0.000	334	193.390
8	3.1.2.5	Orientation/review of ASHAs (as applicable) for New Contraceptives, Post partum and post abortion Family					0	0.000
9	3.1.2.6	Training/Refresher training -ASHA (one day) (RBSK trainings)					0	0.000
10	3.1.2.9	Training of ASHAs in National Childhood Pneumonia Management Guidelines under SAANS					0	0.000
B		Training of ASHA facilitator					0	0.000
1	3.1.2.7	Training of ASHA facilitator	2.316	3	0.578977	1.737	88	50.950
2		Other training					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
D	3.1.2.10	Any other (Orientation & reviews of DCM BCM, AMG meeting etc)	17.60	SCM/APM	DCM	BCM	1	5.12
Support Mechanisms								
A	3.1.3	Support provisions to ASHA						
1	3.1.3.2	Uniform	141.00	SCM / BME	DCM	BCM	31334	0.0045
2		ID cards	-					
3	3.1.3.3	Awards	-					
4	3.1.3.3	Samelan	157.25	SCM	DCM	BCM		
5		CUG	-					
6	3.1.3.1	Supervision costs by ASHA facilitators(12 months)	2,394.90	HRD/SCM/APM	DCM/DAM	BCM/BAM		
B	3.1.3.2	ASHA Ghar	-					
C	3.1.3.5	Any other (PMJJBY & PMSBY scheme)	106.26	APM			1	106.26
	3.2	Other Community Interventions						
Other Community level Interventions for RMNCH+A Services								
A		Community level Interventions for FP Services						
1	3.2.1	Other activities under Mission Parivar Vikas : Demand Generation (Saarathi, Saas Bahu Sammellan, Creating enabling environment)	71.82	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
B		Other Community level Interventions for AH Services						
1	3.2.2	Incentives for Peer Educators	61.51	BME and Consultant RKSK	D.Co, RBSK/ RKSK/WIFS	Block Co, RBSK/RKSK/WIFS	20504	0.003
Other Community level Interventions under NDCP								

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
D	3.1.2.10	Any other (Orientation & reviews of DCM BCM, AMG meeting etc)	5.120	6	0.0816	0.490	7	0.0816	0.571	4
Support Mechanisms										
A	3.1.3	Support provisions to ASHA								
1	3.1.3.2	Uniform	141.000							
2		ID cards								
3	3.1.3.3	Awards								
4	3.1.3.3	Samelan		950	0.004832	4.590	1610	0.004832	7.779	752
5		CUG								
6	3.1.3.1	Supervision costs by ASHA facilitators(12 months)		95	0.9	85.500	145	0.9	130.500	67
B	3.1.3.2	ASHA Ghar								
C	3.1.3.5	Any other (PMJJBY & PMSBY scheme)	106.260							
	3.2	Other Community Interventions								
Other Community level Interventions for RMNCH+A Services										
A		Community level Interventions for FP Services								
1	3.2.1	Other activities under Mission Parivar Vikas : Demand Generation (Saarathi, Saas Bahu Sammellan, Creating enabling environment)	0.000							
B		Other Community level Interventions for AH Services								
1	3.2.2	Incentives for Peer Educators	61.512			0.000			0.000	
Other Community level Interventions under NDCP										

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
D	3.1.2.10	Any other (Orientation & reviews of DCM BCM, AMG meeting etc)	0.0816	0.326	8	0.0816	0.653	2	0.0816	0.163
Support Mechanisms										
A	3.1.3	Support provisions to ASHA								
1	3.1.3.2	Uniform								
2		ID cards								
3	3.1.3.3	Awards								
4	3.1.3.3	Samelan	0.004832	3.633	1826	0.004832	8.823	742	0.004832	3.585
5		CUG								
6	3.1.3.1	Supervision costs by ASHA facilitators(12 months)	0.9	60.300	152	0.9	136.800	54	0.9	48.600
B	3.1.3.2	ASHA Ghar								
C	3.1.3.5	Any other (PMJJBY & PMSBY scheme)								
	3.2	Other Community Interventions								
Other Community level Interventions for RMNCH+A Services										
A		Community level Interventions for FP Services								
1	3.2.1	Other activities under Mission Parivar Vikas : Demand Generation (Saarthi, Saas Bahu Sammellan, Creating enabling environment)								
B		Other Community level Interventions for AH Services								
1	3.2.2	Incentives for Peer Educators		0.000			0.000			0.000
Other Community level Interventions under NDCP										

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
D	3.1.2.10	Any other (Orientation & reviews of DCM BCM, AMG meeting etc)	4	0.0816	0.326	5	0.0816	0.408	5	0.0816
Support Mechanisms										
A	3.1.3	Support provisions to ASHA								
1	3.1.3.2	Uniform								
2		ID cards								
3	3.1.3.3	Awards								
4	3.1.3.3	Samelan	978	0.004832	4.725	746	0.004832	3.604	1651	0.004832
5		CUG								
6	3.1.3.1	Supervision costs by ASHA facilitators(12 months)	71	0.9	63.900	64	0.9	57.600	119	0.9
B	3.1.3.2	ASHA Ghar								
C	3.1.3.5	Any other (PMJJBY & PMSBY scheme)								
	3.2	Other Community Interventions								
Other Community level Interventions for RMNCH+A Services										
A		Community level Interventions for FP Services								
1	3.2.1	Other activities under Mission Parivar Vikas : Demand Generation (Saarathi, Saas Bahu Sammellan, Creating enabling environment)								
B		Other Community level Interventions for AH Services								
1	3.2.2	Incentives for Peer Educators			0.000			0.000		
Other Community level Interventions under NDCP										

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
D	3.1.2.10	Any other (Orientation & reviews of DCM BCM, AMG meeting etc)	0.408	2	0.0816	0.163	6	0.0816	0.490	3
Support Mechanisms										
A	3.1.3	Support provisions to ASHA								
1	3.1.3.2	Uniform								
2		ID cards								
3	3.1.3.3	Awards								
4	3.1.3.3	Samelan	7.977	345	0.004832	1.667	1299	0.004832	6.276	238
5		CUG								
6	3.1.3.1	Supervision costs by ASHA facilitators(12 months)	107.100	6	0.9	5.400	95	0.9	85.500	20
B	3.1.3.2	ASHA Ghar								
C	3.1.3.5	Any other (PMJJBY & PMSBY scheme)								
	3.2	Other Community Interventions								
Other Community level Interventions for RMNCH+A Services										
A		Community level Interventions for FP Services								
1	3.2.1	Other activities under Mission Parivar Vikas : Demand Generation (Saarathi, Saas Bahu Sammellan, Creating enabling environment)								
B		Other Community level Interventions for AH Services								
1	3.2.2	Incentives for Peer Educators	0.000			0.000			0.000	
Other Community level Interventions under NDCP										

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
D	3.1.2.10	Any other (Orientation & reviews of DCM BCM, AMG meeting etc)	0.0816	0.245	5	0.0816	0.408	5	0.0816	0.408
Support Mechanisms										
A	3.1.3	Support provisions to ASHA								
1	3.1.3.2	Uniform								
2		ID cards								
3	3.1.3.3	Awards								
4	3.1.3.3	Samelan	0.004832	1.150	1067	0.004832	5.155	1057	0.004832	5.107
5		CUG								
6	3.1.3.1	Supervision costs by ASHA facilitators(12 months)	0.9	18.000	93	0.9	83.700	95	0.9	85.500
B	3.1.3.2	ASHA Ghar								
C	3.1.3.5	Any other (PMJJBY & PMSBY scheme)								
	3.2	Other Community Interventions								
Other Community level Interventions for RMNCH+A Services										
A		Community level Interventions for FP Services								
1	3.2.1	Other activities under Mission Parivar Vikas : Demand Generation (Saarathi, Saas Bahu Sammellan, Creating enabling environment)								
B		Other Community level Interventions for AH Services								
1	3.2.2	Incentives for Peer Educators		0.000			0.000			0.000
Other Community level Interventions under NDCP										

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
D	3.1.2.10	Any other (Orientation & reviews of DCM BCM, AMG meeting etc)	4	0.0816	0.326	6	0.0816	0.490	1	0.0816
Support Mechanisms										
A	3.1.3	Support provisions to ASHA								
1	3.1.3.2	Uniform								
2		ID cards								
3	3.1.3.3	Awards								
4	3.1.3.3	Samelan	715	0.004832	3.455	967	0.004832	4.672	298	0.004832
5		CUG								
6	3.1.3.1	Supervision costs by ASHA facilitators(12 months)	64	0.9	57.600	83	0.9	74.700	24	0.9
B	3.1.3.2	ASHA Ghar								
C	3.1.3.5	Any other (PMJJBY & PMSBY scheme)								
	3.2	Other Community Interventions								
Other Community level Interventions for RMNCH+A Services										
A		Community level Interventions for FP Services								
1	3.2.1	Other activities under Mission Parivar Vikas : Demand Generation (Saarathi, Saas Bahu Sammellan, Creating enabling environment)	1285	0.019261	24.750					
B		Other Community level Interventions for AH Services								
1	3.2.2	Incentives for Peer Educators			0.000			0.000		
Other Community level Interventions under NDCP										

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
D	3.1.2.10	Any other (Orientation & reviews of DCM BCM, AMG meeting etc)	0.082	5	0.0816	0.408	12	0.0816	0.979	4
Support Mechanisms										
A	3.1.3	Support provisions to ASHA								
1	3.1.3.2	Uniform								
2		ID cards								
3	3.1.3.3	Awards								
4	3.1.3.3	Samelan	1.440	676	0.004832	3.266	1744	0.004832	8.426	739
5		CUG								
6	3.1.3.1	Supervision costs by ASHA facilitators(12 months)	21.600	17	0.9	15.300	152	0.9	136.800	62
B	3.1.3.2	ASHA Ghar								
C	3.1.3.5	Any other (PMJJBY & PMSBY scheme)								
	3.2	Other Community Interventions								
Other Community level Interventions for RMNCH+A Services										
A		Community level Interventions for FP Services								
1	3.2.1	Other activities under Mission Parivar Vikas : Demand Generation (Saarathi, Saas Bahu Sammellan, Creating enabling environment)								
B		Other Community level Interventions for AH Services								
1	3.2.2	Incentives for Peer Educators	0.000			0.000			0.000	
Other Community level Interventions under NDCP										

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
D	3.1.2.10	Any other (Orientation & reviews of DCM BCM, AMG meeting etc)	0.0816	0.326	4	0.0816	0.326	5	0.0816	0.408
Support Mechanisms										
A	3.1.3	Support provisions to ASHA								
1	3.1.3.2	Uniform								
2		ID cards								
3	3.1.3.3	Awards								
4	3.1.3.3	Samelan	0.004832	3.571	390	0.004832	1.884	1235	0.004832	5.967
5		CUG								
6	3.1.3.1	Supervision costs by ASHA facilitators(12 months)	0.9	55.800	33	0.9	29.700	97	0.9	87.300
B	3.1.3.2	ASHA Ghar								
C	3.1.3.5	Any other (PMJJBY & PMSBY scheme)								
	3.2	Other Community Interventions								
Other Community level Interventions for RMNCH+A Services										
A		Community level Interventions for FP Services								
1	3.2.1	Other activities under Mission Parivar Vikas : Demand Generation (Saarathi, Saas Bahu Sammellan, Creating enabling environment)						2773	0.016974	47.070
B		Other Community level Interventions for AH Services								
1	3.2.2	Incentives for Peer Educators		0.000			0.000			0.000
Other Community level Interventions under NDCP										

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
D	3.1.2.10	Any other (Orientation & reviews of DCM BCM, AMG meeting etc)	4	0.0816	0.326	6	0.0816	0.490	3	0.0816
Support Mechanisms										
A	3.1.3	Support provisions to ASHA								
1	3.1.3.2	Uniform								
2		ID cards								
3	3.1.3.3	Awards								
4	3.1.3.3	Samelan	1377	0.004832	6.653	1308	0.004832	6.320	948	0.004832
5		CUG								
6	3.1.3.1	Supervision costs by ASHA facilitators(12 months)	127	0.9	114.300	99	0.9	89.100	79	0.9
B	3.1.3.2	ASHA Ghar								
C	3.1.3.5	Any other (PMJJBY & PMSBY scheme)								
	3.2	Other Community Interventions								
Other Community level Interventions for RMNCH+A Services										
A		Community level Interventions for FP Services								
1	3.2.1	Other activities under Mission Parivar Vikas : Demand Generation (Saarathi, Saas Bahu Sammellan, Creating enabling environment)								
B		Other Community level Interventions for AH Services								
1	3.2.2	Incentives for Peer Educators			0.000			0.000		
Other Community level Interventions under NDCP										

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Nagaon
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
D	3.1.2.10	Any other (Orientation & reviews of DCM BCM, AMG meeting etc)	0.245	9	0.0816	0.734	2	0.0816	0.163	4
Support Mechanisms										
A	3.1.3	Support provisions to ASHA								
1	3.1.3.2	Uniform								
2		ID cards								
3	3.1.3.3	Awards								
4	3.1.3.3	Samelan	4.580	1742	0.004832	8.417	701	0.004832	3.387	775
5		CUG								
6	3.1.3.1	Supervision costs by ASHA facilitators(12 months)	71.100	136	0.9	122.400	59	0.9	53.100	64
B	3.1.3.2	ASHA Ghar								
C	3.1.3.5	Any other (PMJJBY & PMSBY scheme)								
	3.2	Other Community Interventions								
Other Community level Interventions for RMNCH+A Services										
A		Community level Interventions for FP Services								
1	3.2.1	Other activities under Mission Parivar Vikas : Demand Generation (Saarathi, Saas Bahu Sammellan, Creating enabling environment)								
B		Other Community level Interventions for AH Services								
1	3.2.2	Incentives for Peer Educators	0.000			0.000			0.000	
Other Community level Interventions under NDCP										

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
D	3.1.2.10	Any other (Orientation & reviews of DCM BCM, AMG meeting etc)	0.0816	0.326	6	0.0816	0.490	2	0.0816	0.163
Support Mechanisms										
A	3.1.3	Support provisions to ASHA								
1	3.1.3.2	Uniform								
2		ID cards								
3	3.1.3.3	Awards								
4	3.1.3.3	Samelan	0.004832	3.744	774	0.004832	3.740	482	0.004832	2.329
5		CUG								
6	3.1.3.1	Supervision costs by ASHA facilitators(12 months)	0.9	57.600	68	0.9	61.200	42	0.9	37.800
B	3.1.3.2	ASHA Ghar								
C	3.1.3.5	Any other (PMJJBY & PMSBY scheme)								
	3.2	Other Community Interventions								
Other Community level Interventions for RMNCH+A Services										
A		Community level Interventions for FP Services								
1	3.2.1	Other activities under Mission Parivar Vikas : Demand Generation (Saarathi, Saas Bahu Sammellan, Creating enabling environment)								
B		Other Community level Interventions for AH Services								
1	3.2.2	Incentives for Peer Educators		0.000			0.000			0.000
Other Community level Interventions under NDCP										

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
D	3.1.2.10	Any other (Orientation & reviews of DCM BCM, AMG meeting etc)	4	0.0816	0.326	3	0.0816	0.245	4	0.0816
Support Mechanisms										
A	3.1.3	Support provisions to ASHA								
1	3.1.3.2	Uniform								
2		ID cards								
3	3.1.3.3	Awards								
4	3.1.3.3	Samelan	1160	0.004832	5.605	786	0.004832	3.798	1403	0.004832
5		CUG								
6	3.1.3.1	Supervision costs by ASHA facilitators(12 months)	101	0.9	90.900	69	0.9	62.100	110	0.9
B	3.1.3.2	ASHA Ghar								
C	3.1.3.5	Any other (PMJJBY & PMSBY scheme)								
	3.2	Other Community Interventions								
Other Community level Interventions for RMNCH+A Services										
A		Community level Interventions for FP Services								
1	3.2.1	Other activities under Mission Parivar Vikas : Demand Generation (Saarathi, Saas Bahu Sammellan, Creating enabling environment)								
B		Other Community level Interventions for AH Services								
1	3.2.2	Incentives for Peer Educators			0.000			0.000		
Other Community level Interventions under NDCP										

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
D	3.1.2.10	Any other (Orientation & reviews of DCM BCM, AMG meeting etc)	0.326	3	0.0816	0.240	154	17.600
Support Mechanisms							0	0.000
A	3.1.3	Support provisions to ASHA					0	0.000
1	3.1.3.2	Uniform					31334	141.000
2		ID cards					0	0.000
3	3.1.3.3	Awards					0	0.000
4	3.1.3.3	Samelan	6.779	1065	0.004832	5.146	32546	157.250
5		CUG					0	0.000
6	3.1.3.1	Supervision costs by ASHA facilitators(12 months)	99.000	99	0.9	89.100	2661	2394.900
B	3.1.3.2	ASHA Ghar					0	0.000
C	3.1.3.5	Any other (PMJJBY & PMSBY scheme)					1	106.260
	3.2	Other Community Interventions					0	0.000
Other Community level Interventions for RMNCH+A Services							0	0.000
A		Community level Interventions for FP Services					0	0.000
1	3.2.1	Other activities under Mission Parivar Vikas : Demand Generation (Saarathi, Saas Bahu Sammellan, Creating enabling environment)					4058	71.820
B		Other Community level Interventions for AH Services					0	0.000
1	3.2.2	Incentives for Peer Educators	0.000			0.000	20504	61.512
Other Community level Interventions under NDCP							0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
A	3.2.5	Other Community level Interventions under NVBDCP						
	3.2.5.1	Preventive strategies for Malaria						
1	3.2.5.1.1	Operational cost for Spray Wages	24.42	SPO, NVBDCP	DMO/DVD Consultant			
2	3.2.5.1.2	Operational cost for IRS	0.55	SPO, NVBDCP	DMO/DVD Consultant			
3	3.2.5.1.3	Operational cost for Impregnation of Bed nets- for NE states	17.10	SPO, NVBDCP	DMO/DVD Consultant			
4	3.2.5.1.4	Biological and Environmental Management through VHSC	-					
5	3.2.5.1.5	Larvivorous Fish support	1.00	SPO, NVBDCP	DMO/DVD Consultant			
6	3.2.5.1.6	Community Health Volunteers (CHVs) for inaccessible villages	1.50	SPO, NVBDCP	DMO/DVD Consultant			
	3.2.5.2	Preventive strategies for vector born diseases						
7	3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	20.60	SPO, NVBDCP	DMO/DVD Consultant		1	
8	3.2.5.2.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for malathion fogging	65.00	SPO, NVBDCP	DMO/DVD Consultant			
9	3.2.5.2.3	Kala-azar: Operational cost for spray including spray wages	-					
10	3.2.5.2.4	Kala-azar: Training for spraying	-					
B	3.2.3.1	Other Community level Interventions under NTEP						
1	3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	217.35	SPO, NTEP	DPO	MOTC/ STS	0	

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
A	3.2.5	Other Community level Interventions under NVBDCP								
	3.2.5.1	Preventive strategies for Malaria								
1	3.2.5.1.1	Operational cost for Spray Wages	0.000			0.000			0.000	
2	3.2.5.1.2	Operational cost for IRS	0.000			0.000			0.000	
3	3.2.5.1.3	Operational cost for Impregnation of Bed nets- for NE states	0.000	1		0.750	1		0.675	1
4	3.2.5.1.4	Biological and Environmental Management through VHSC								
5	3.2.5.1.5	Larvivorous Fish support	0.000			0.000			0.000	
6	3.2.5.1.6	Community Health Volunteers (CHVs) for inaccessible villages	0.000	1		0.300			0.000	
	3.2.5.2	Preventive strategies for vector born diseases								
7	3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	3.000	1		0.700	1		0.300	1
8	3.2.5.2.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for malathion fogging	0.000	1		3.000	1		1.500	1
9	3.2.5.2.3	Kala-azar: Operational cost for spray including spray wages								
10	3.2.5.2.4	Kala-azar: Training for spraying								
B	3.2.3.1	Other Community level Interventions under NTEP								
1	3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	0.000	434	0.01	4.340	598	0.01	5.980	407

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
A	3.2.5	Other Community level Interventions under NVBDCP								
	3.2.5.1	Preventive strategies for Malaria								
1	3.2.5.1.1	Operational cost for Spray Wages		0.000			0.000	1		2.200
2	3.2.5.1.2	Operational cost for IRS		0.000			0.000	1		0.050
3	3.2.5.1.3	Operational cost for Impregnation of Bed nets- for NE states		0.600	1		0.660	1		0.600
4	3.2.5.1.4	Biological and Environmental Management through VHSC								
5	3.2.5.1.5	Larvivorous Fish support		0.000			0.000			0.000
6	3.2.5.1.6	Community Health Volunteers (CHVs) for inaccessible villages		0.000			0.000			0.000
	3.2.5.2	Preventive strategies for vector born diseases								
7	3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine		0.300	1		0.300	1		0.200
8	3.2.5.2.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for malathion fogging		2.000	1		2.500	1		1.500
9	3.2.5.2.3	Kala-azar: Operational cost for spray including spray wages								
10	3.2.5.2.4	Kala-azar: Training for spraying								
B	3.2.3.1	Other Community level Interventions under NTEP								
1	3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	0.01	4.070	1600	0.01	16.000	293	0.01	2.930

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
A	3.2.5	Other Community level Interventions under NVBDCP								
	3.2.5.1	Preventive strategies for Malaria								
1	3.2.5.1.1	Operational cost for Spray Wages			0.000			0.000		
2	3.2.5.1.2	Operational cost for IRS			0.000			0.000		
3	3.2.5.1.3	Operational cost for Impregnation of Bed nets- for NE states	1		0.675	1		0.750	1	
4	3.2.5.1.4	Biological and Environmental Management through VHSC								
5	3.2.5.1.5	Larvivorous Fish support			0.000			0.000		
6	3.2.5.1.6	Community Health Volunteers (CHVs) for inaccessible villages			0.000			0.000		
	3.2.5.2	Preventive strategies for vector born diseases								
7	3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	1		0.200	1		0.300	1	
8	3.2.5.2.2	Acute Encephalitis Syndrome (AES)/Japanese Encephalitis (JE): Operational costs for malathion fogging	1		1.500	1		1.500	1	
9	3.2.5.2.3	Kala-azar: Operational cost for spray including spray wages								
10	3.2.5.2.4	Kala-azar: Training for spraying								
B	3.2.3.1	Other Community level Interventions under NTEP								
1	3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	347	0.01	3.470	426	0.01	4.260	1024	0.01

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
A	3.2.5	Other Community level Interventions under NVBDCP								
	3.2.5.1	Preventive strategies for Malaria								
1	3.2.5.1.1	Operational cost for Spray Wages	0.000			0.000			0.000	1
2	3.2.5.1.2	Operational cost for IRS	0.000			0.000			0.000	1
3	3.2.5.1.3	Operational cost for Impregnation of Bed nets- for NE states	0.450	1		0.300	1		0.675	1
4	3.2.5.1.4	Biological and Environmental Management through VHSC								
5	3.2.5.1.5	Larvivorous Fish support	0.000			0.000			0.000	
6	3.2.5.1.6	Community Health Volunteers (CHVs) for inaccessible villages	0.000			0.000			0.000	1
	3.2.5.2	Preventive strategies for vector born diseases								
7	3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	0.300	1		0.200	1		0.500	1
8	3.2.5.2.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for malathion fogging	1.500	1		0.500	1		3.000	1
9	3.2.5.2.3	Kala-azar: Operational cost for spray including spray wages								
10	3.2.5.2.4	Kala-azar: Training for spraying								
B	3.2.3.1	Other Community level Interventions under NTEP								
1	3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	10.240			0.000	1939	0.01	19.390	181

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
A	3.2.5	Other Community level Interventions under NVBDCP								
	3.2.5.1	Preventive strategies for Malaria								
1	3.2.5.1.1	Operational cost for Spray Wages		2.220			0.000			0.000
2	3.2.5.1.2	Operational cost for IRS		0.050			0.000			0.000
3	3.2.5.1.3	Operational cost for Impregnation of Bed nets- for NE states		0.450	1		0.450	1		0.450
4	3.2.5.1.4	Biological and Environmental Management through VHSC								
5	3.2.5.1.5	Larvivorous Fish support		0.000			0.000			0.000
6	3.2.5.1.6	Community Health Volunteers (CHVs) for inaccessible villages		0.300			0.000			0.000
	3.2.5.2	Preventive strategies for vector born diseases								
7	3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine		0.200	1		0.300	1		0.300
8	3.2.5.2.2	Acute Encephalitis Syndrome (AES)/Japanese Encephalitis (JE): Operational costs for malathion fogging		2.000	1		1.500	1		1.500
9	3.2.5.2.3	Kala-azar: Operational cost for spray including spray wages								
10	3.2.5.2.4	Kala-azar: Training for spraying								
B	3.2.3.1	Other Community level Interventions under NTEP								
1	3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	0.01	1.810	693	0.01	6.930	768	0.01	7.680

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
A	3.2.5	Other Community level Interventions under NVBDCP								
	3.2.5.1	Preventive strategies for Malaria								
1	3.2.5.1.1	Operational cost for Spray Wages			0.000			0.000		
2	3.2.5.1.2	Operational cost for IRS			0.000			0.000		
3	3.2.5.1.3	Operational cost for Impregnation of Bed nets- for NE states	1		0.450	1		0.450	1	
4	3.2.5.1.4	Biological and Environmental Management through VHSC								
5	3.2.5.1.5	Larvivorous Fish support			0.000			0.000		
6	3.2.5.1.6	Community Health Volunteers (CHVs) for inaccessible villages			0.000			0.000		
	3.2.5.2	Preventive strategies for vector born diseases								
7	3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	1		0.200	1		0.300	1	
8	3.2.5.2.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for malathion fogging	1		1.500	1		1.500	1	
9	3.2.5.2.3	Kala-azar: Operational cost for spray including spray wages								
10	3.2.5.2.4	Kala-azar: Training for spraying								
B	3.2.3.1	Other Community level Interventions under NTEP								
1	3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	163	0.01	1.630	680	0.01	6.800	120	0.01

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
A	3.2.5	Other Community level Interventions under NVBDCP								
	3.2.5.1	Preventive strategies for Malaria								
1	3.2.5.1.1	Operational cost for Spray Wages	0.000			0.000			0.000	1
2	3.2.5.1.2	Operational cost for IRS	0.000			0.000			0.000	1
3	3.2.5.1.3	Operational cost for Impregnation of Bed nets- for NE states	0.240	1		0.765	1		0.750	1
4	3.2.5.1.4	Biological and Environmental Management through VHSC								
5	3.2.5.1.5	Larvivorous Fish support	0.000	1		1.000			0.000	
6	3.2.5.1.6	Community Health Volunteers (CHVs) for inaccessible villages	0.000						0.000	1
	3.2.5.2	Preventive strategies for vector born diseases								
7	3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	0.200	1		7.000	1		0.600	1
8	3.2.5.2.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for malathion fogging	0.500	1		7.500	1		3.000	1
9	3.2.5.2.3	Kala-azar: Operational cost for spray including spray wages								
10	3.2.5.2.4	Kala-azar: Training for spraying								
B	3.2.3.1	Other Community level Interventions under NTEP								
1	3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	1.200	2005	0.01	20.050	919	0.01	9.190	626

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
A	3.2.5	Other Community level Interventions under NVBDCP								
	3.2.5.1	Preventive strategies for Malaria								
1	3.2.5.1.1	Operational cost for Spray Wages		6.660			0.000			0.000
2	3.2.5.1.2	Operational cost for IRS		0.150			0.000			0.000
3	3.2.5.1.3	Operational cost for Impregnation of Bed nets- for NE states		0.450	1		0.240	1		0.750
4	3.2.5.1.4	Biological and Environmental Management through VHSC								
5	3.2.5.1.5	Larvivorous Fish support		0.000			0.000			0.000
6	3.2.5.1.6	Community Health Volunteers (CHVs) for inaccessible villages		0.300			0.000			0.000
	3.2.5.2	Preventive strategies for vector born diseases								
7	3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine		0.400	1		0.200	1		0.200
8	3.2.5.2.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for malathion fogging		3.000	1		0.500	1		1.500
9	3.2.5.2.3	Kala-azar: Operational cost for spray including spray wages								
10	3.2.5.2.4	Kala-azar: Training for spraying								
B	3.2.3.1	Other Community level Interventions under NTEP								
1	3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	0.01	6.260			0.000	430	0.01	4.300

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
A	3.2.5	Other Community level Interventions under NVBDCP								
	3.2.5.1	Preventive strategies for Malaria								
1	3.2.5.1.1	Operational cost for Spray Wages	1		6.660			0.000		
2	3.2.5.1.2	Operational cost for IRS	1		0.150			0.000		
3	3.2.5.1.3	Operational cost for Impregnation of Bed nets- for NE states	1		0.450	1		0.450	1	
4	3.2.5.1.4	Biological and Environmental Management through VHSC								
5	3.2.5.1.5	Larvivorous Fish support			0.000			0.000		
6	3.2.5.1.6	Community Health Volunteers (CHVs) for inaccessible villages	1		0.300			0.000		
	3.2.5.2	Preventive strategies for vector born diseases								
7	3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	1		0.300	1		0.300	1	
8	3.2.5.2.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for malathion fogging	1		1.500	1		1.500	1	
9	3.2.5.2.3	Kala-azar: Operational cost for spray including spray wages								
10	3.2.5.2.4	Kala-azar: Training for spraying								
B	3.2.3.1	Other Community level Interventions under NTEP								
1	3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	965	0.01	9.650	533	0.01	5.330	477	0.01

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
A	3.2.5	Other Community level Interventions under NVBDCP								
	3.2.5.1	Preventive strategies for Malaria								
1	3.2.5.1.1	Operational cost for Spray Wages	0.000			0.000			0.000	
2	3.2.5.1.2	Operational cost for IRS	0.000			0.000			0.000	
3	3.2.5.1.3	Operational cost for Impregnation of Bed nets- for NE states	0.450	1		0.750	1		0.240	1
4	3.2.5.1.4	Biological and Environmental Management through VHSC								
5	3.2.5.1.5	Larvivorous Fish support	0.000			0.000			0.000	
6	3.2.5.1.6	Community Health Volunteers (CHVs) for inaccessible villages	0.000			0.000			0.000	
	3.2.5.2	Preventive strategies for vector born diseases								
7	3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	0.300	1		0.500	1		0.200	1
8	3.2.5.2.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for malathion fogging	1.500	1		3.000	1		0.500	1
9	3.2.5.2.3	Kala-azar: Operational cost for spray including spray wages								
10	3.2.5.2.4	Kala-azar: Training for spraying								
B	3.2.3.1	Other Community level Interventions under NTEP								
1	3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	4.770	1018	0.01	10.180	436	0.01	4.360	454

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
A	3.2.5	Other Community level Interventions under NVBDCP								
	3.2.5.1	Preventive strategies for Malaria								
1	3.2.5.1.1	Operational cost for Spray Wages		0.000			0.000			0.000
2	3.2.5.1.2	Operational cost for IRS		0.000			0.000			0.000
3	3.2.5.1.3	Operational cost for Impregnation of Bed nets- for NE states		0.600	1		0.450	1		0.240
4	3.2.5.1.4	Biological and Environmental Management through VHSC								
5	3.2.5.1.5	Larvivorous Fish support		0.000			0.000			0.000
6	3.2.5.1.6	Community Health Volunteers (CHVs) for inaccessible villages		0.000			0.000			0.000
	3.2.5.2	Preventive strategies for vector born diseases								
7	3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine		0.500	1		0.300	1		0.200
8	3.2.5.2.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for malathion fogging		2.500	1		2.000	1		0.500
9	3.2.5.2.3	Kala-azar: Operational cost for spray including spray wages								
10	3.2.5.2.4	Kala-azar: Training for spraying								
B	3.2.3.1	Other Community level Interventions under NTEP								
1	3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	0.01	4.540	667	0.01	6.670			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
A	3.2.5	Other Community level Interventions under NVBDCP								
	3.2.5.1	Preventive strategies for Malaria								
1	3.2.5.1.1	Operational cost for Spray Wages			0.000			0.000		
2	3.2.5.1.2	Operational cost for IRS			0.000			0.000		
3	3.2.5.1.3	Operational cost for Impregnation of Bed nets- for NE states	1		0.450	1		0.240	1	
4	3.2.5.1.4	Biological and Environmental Management through VHSC								
5	3.2.5.1.5	Larvivorous Fish support			0.000			0.000		
6	3.2.5.1.6	Community Health Volunteers (CHVs) for inaccessible villages			0.000			0.000		
	3.2.5.2	Preventive strategies for vector born diseases								
7	3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	1		0.300	1		0.200	1	
8	3.2.5.2.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for malathion fogging	1		2.000	1		0.500	1	
9	3.2.5.2.3	Kala-azar: Operational cost for spray including spray wages								
10	3.2.5.2.4	Kala-azar: Training for spraying								
B	3.2.3.1	Other Community level Interventions under NTEP								
1	3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	1100	0.01	11.000	472	0.01	4.720	1461	0.01

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
A	3.2.5	Other Community level Interventions under NVBDCP					0	0.000
	3.2.5.1	Preventive strategies for Malaria					0	0.000
1	3.2.5.1.1	Operational cost for Spray Wages	0.000	1		6.680	5	24.420
2	3.2.5.1.2	Operational cost for IRS	0.000	1		0.150	5	0.550
3	3.2.5.1.3	Operational cost for Impregnation of Bed nets- for NE states	0.450	1		0.750	33	17.100
4	3.2.5.1.4	Biological and Environmental Management through VHSC					0	0.000
5	3.2.5.1.5	Larvivorous Fish support	0.000			0.000	1	1.000
6	3.2.5.1.6	Community Health Volunteers (CHVs) for inaccessible villages	0.000	1		0.300	5	1.500
	3.2.5.2	Preventive strategies for vector born diseases					0	0.000
7	3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	0.300	1		1.000	34	20.600
8	3.2.5.2.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for malathion fogging	2.000	1		5.000	33	65.000
9	3.2.5.2.3	Kala-azar: Operational cost for spray including spray wages					0	0.000
10	3.2.5.2.4	Kala-azar: Training for spraying					0	0.000
B	3.2.3.1	Other Community level Interventions under NTEP					0	0.000
1	3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	14.610	499	0.01	4.990	21735	217.350

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
2	3.2.3.1.2	Treatment Supporter Honorarium (Rs 5000)	16.00	SPO, NTEP	DPO	MOTC/ STS	0	
3	3.2.3.1.3	Incentive for informant (Rs 500)	37.50	SPO, NTEP	DPO	MOTC/ STS	0	
4	3.2.6.1	State/District TB Forums	2.76	ACSM Officer	PPM	MOTC/ STS	2	0.18
5	3.2.6.2	Community engagement activities	87.10	ACSM Officer	PPM	MOTC/ STS	0	0
C		Other Community level Interventions under NVHCP	-					
1	3.2.3.2	Incentives for Peer Educators under NVHCP	-					
2	3.2.3.3	Engagement with NGO CBO(Community Based Organisations) for outreach	-					
Other Community level Interventions under NCD								
A		Other Community level Interventions under NMHP	-					
1	3.2.5.3	District counselling centre (DCC) and crisis helpline outsourced to psychology department/ NGO per year	-					
Community Action for Health								
	3.2.4	Community Action for Health (Visioning workshops at state, dist., block level, Training of VHSNC, Training of RKS)						
1	3.2.4.1	State level						
2	3.2.4.2	District level	52.29	SCM	DCM	BCM	4	0.498
3	3.2.4.3	Block level	-					
4	3.2.4.4	Constitution / Reconstitution of VHSNC	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
2	3.2.3.1.2	Treatment Supporter Honorarium (Rs 5000)	0.000	8	0.05	0.400	14	0.05	0.700	12
3	3.2.3.1.3	Incentive for informant (Rs 500)	0.000	150	0.005	0.750	202	0.005	1.010	142
4	3.2.6.1	State/District TB Forums	0.360	2	0.04	0.080	2	0.04	0.080	2
5	3.2.6.2	Community engagement activities	0.000	183600	0.00005	9.180	4200	0.00005	0.210	2400
C		Other Community level Interventions under NVHCP								
1	3.2.3.2	Incentives for Peer Educators under NVHCP								
2	3.2.3.3	Engagement with NGO CBO(Community Based Organisations) for outreach								
Other Community level Interventions under NCD										
A		Other Community level Interventions under NMHP								
1	3.2.5.3	District counselling centre (DCC) and crisis helpline outsourced to psychology department/ NGO per year								
Community Action for Health										
	3.2.4	Community Action for Health (Visioning workshops at state, dist., block level, Training of VHSNC, Training of RKS)								
1	3.2.4.1	State level								
2	3.2.4.2	District level	1.992	3	0.498	1.494	6	0.498	2.988	3
3	3.2.4.3	Block level								
4	3.2.4.4	Constitution / Reconstitution of VHSNC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	3.2.3.1.2	Treatment Supporter Honorarium (Rs 5000)	0.05	0.600	11	0.05	0.550	4	0.05	0.200
3	3.2.3.1.3	Incentive for informant (Rs 500)	0.005	0.710	544	0.005	2.720	100	0.005	0.500
4	3.2.6.1	State/District TB Forums	0.04	0.080	2	0.04	0.080	2	0.04	0.080
5	3.2.6.2	Community engagement activities	0.00005	0.120	4800	0.00005	0.240	91200	0.00005	4.560
C		Other Community level Interventions under NVHCP								
1	3.2.3.2	Incentives for Peer Educators under NVHCP								
2	3.2.3.3	Engagement with NGO CBO(Community Based Organisations) for outreach								
Other Community level Interventions under NCD										
A		Other Community level Interventions under NMHP								
1	3.2.5.3	District counselling centre (DCC) and crisis helpline outsourced to psychology department/ NGO per year								
Community Action for Health										
	3.2.4	Community Action for Health (Visioning workshops at state, dist., block level, Training of VHSNC, Training of RKS)								
1	3.2.4.1	State level								
2	3.2.4.2	District level	0.498	1.494	3	0.498	1.494	2	0.498	0.996
3	3.2.4.3	Block level								
4	3.2.4.4	Constitution / Reconstitution of VHSNC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	3.2.3.1.2	Treatment Supporter Honorarium (Rs 5000)	8	0.05	0.400	9	0.05	0.450	9	0.05
3	3.2.3.1.3	Incentive for informant (Rs 500)	120	0.005	0.600	148	0.005	0.740	350	0.005
4	3.2.6.1	State/District TB Forums	2	0.04	0.080	2	0.04	0.080	2	0.04
5	3.2.6.2	Community engagement activities	2400	0.00005	0.120	144200	0.00005	7.210	3600	0.00005
C		Other Community level Interventions under NVHCP								
1	3.2.3.2	Incentives for Peer Educators under NVHCP								
2	3.2.3.3	Engagement with NGO CBO(Community Based Organisations) for outreach								
Other Community level Interventions under NCD										
A		Other Community level Interventions under NMHP								
1	3.2.5.3	District counselling centre (DCC) and crisis helpline outsourced to psychology department/ NGO per year								
Community Action for Health										
	3.2.4	Community Action for Health (Visioning workshops at state, dist., block level, Training of VHSNC, Training of RKS)								
1	3.2.4.1	State level								
2	3.2.4.2	District level	3	0.498	1.494	2	0.498	0.996	3	0.498
3	3.2.4.3	Block level								
4	3.2.4.4	Constitution / Reconstitution of VHSNC								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
2	3.2.3.1.2	Treatment Supporter Honorarium (Rs 5000)	0.450			0.000	13	0.05	0.650	14
3	3.2.3.1.3	Incentive for informant (Rs 500)	1.750			0.000	668	0.005	3.340	64
4	3.2.6.1	State/District TB Forums	0.080			0.000	2	0.04	0.080	2
5	3.2.6.2	Community engagement activities	0.180			0.000	3000	0.00005	0.150	49800
C		Other Community level Interventions under NVHCP								
1	3.2.3.2	Incentives for Peer Educators under NVHCP								
2	3.2.3.3	Engagement with NGO CBO(Community Based Organisations) for outreach								
Other Community level Interventions under NCD										
A		Other Community level Interventions under NMHP								
1	3.2.5.3	District counselling centre (DCC) and crisis helpline outsourced to psychology department/ NGO per year								
Community Action for Health										
	3.2.4	Community Action for Health (Visioning workshops at state, dist., block level, Training of VHSNC, Training of RKS)								
1	3.2.4.1	State level								
2	3.2.4.2	District level	1.494	2	0.498	0.996	8	0.498	3.984	2
3	3.2.4.3	Block level								
4	3.2.4.4	Constitution / Reconstitution of VHSNC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	3.2.3.1.2	Treatment Supporter Honorarium (Rs 5000)	0.05	0.700	11	0.05	0.550	9	0.05	0.450
3	3.2.3.1.3	Incentive for informant (Rs 500)	0.005	0.320	234	0.005	1.170	262	0.005	1.310
4	3.2.6.1	State/District TB Forums	0.04	0.080	2	0.04	0.080	2	0.04	0.080
5	3.2.6.2	Community engagement activities	0.00005	2.490	203000	0.00005	10.150	3000	0.00005	0.150
C		Other Community level Interventions under NVHCP								
1	3.2.3.2	Incentives for Peer Educators under NVHCP								
2	3.2.3.3	Engagement with NGO CBO(Community Based Organisations) for outreach								
Other Community level Interventions under NCD										
A		Other Community level Interventions under NMHP								
1	3.2.5.3	District counselling centre (DCC) and crisis helpline outsourced to psychology department/ NGO per year								
Community Action for Health										
	3.2.4	Community Action for Health (Visioning workshops at state, dist., block level, Training of VHSNC, Training of RKS)								
1	3.2.4.1	State level								
2	3.2.4.2	District level	0.498	0.996	4	0.498	1.992	1	0.498	0.498
3	3.2.4.3	Block level								
4	3.2.4.4	Constitution / Reconstitution of VHSNC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	3.2.3.1.2	Treatment Supporter Honorarium (Rs 5000)	6	0.05	0.300	8	0.05	0.400	2	0.05
3	3.2.3.1.3	Incentive for informant (Rs 500)	58	0.005	0.290	232	0.005	1.160	40	0.005
4	3.2.6.1	State/District TB Forums	2	0.04	0.080	2	0.04	0.080	2	0.04
5	3.2.6.2	Community engagement activities	2400	0.00005	0.120	3600	0.00005	0.180	34600	0.00005
C		Other Community level Interventions under NVHCP								
1	3.2.3.2	Incentives for Peer Educators under NVHCP								
2	3.2.3.3	Engagement with NGO CBO(Community Based Organisations) for outreach								
Other Community level Interventions under NCD										
A		Other Community level Interventions under NMHP								
1	3.2.5.3	District counselling centre (DCC) and crisis helpline outsourced to psychology department/ NGO per year								
Community Action for Health										
	3.2.4	Community Action for Health (Visioning workshops at state, dist., block level, Training of VHSNC, Training of RKS)								
1	3.2.4.1	State level								
2	3.2.4.2	District level	3	0.498	1.494	6	0.498	2.988	1	0.498
3	3.2.4.3	Block level								
4	3.2.4.4	Constitution / Reconstitution of VHSNC								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
2	3.2.3.1.2	Treatment Supporter Honorarium (Rs 5000)	0.100	21	0.05	1.050	68	0.05	3.400	6
3	3.2.3.1.3	Incentive for informant (Rs 500)	0.200	720	0.005	3.600	312	0.005	1.560	216
4	3.2.6.1	State/District TB Forums	0.080	2	0.04	0.080	2	0.04	0.080	2
5	3.2.6.2	Community engagement activities	1.730	4800	0.00005	0.240	3600	0.00005	0.180	4800
C		Other Community level Interventions under NVHCP								
1	3.2.3.2	Incentives for Peer Educators under NVHCP								
2	3.2.3.3	Engagement with NGO CBO(Community Based Organisations) for outreach								
Other Community level Interventions under NCD										
A		Other Community level Interventions under NMHP								
1	3.2.5.3	District counselling centre (DCC) and crisis helpline outsourced to psychology department/ NGO per year								
Community Action for Health										
	3.2.4	Community Action for Health (Visioning workshops at state, dist., block level, Training of VHSNC, Training of RKS)								
1	3.2.4.1	State level								
2	3.2.4.2	District level	0.498	2	0.498	0.996	12	0.498	5.976	2
3	3.2.4.3	Block level								
4	3.2.4.4	Constitution / Reconstitution of VHSNC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	3.2.3.1.2	Treatment Supporter Honorarium (Rs 5000)	0.05	0.300			0.000	6	0.05	0.300
3	3.2.3.1.3	Incentive for informant (Rs 500)	0.005	1.080			0.000	168	0.005	0.840
4	3.2.6.1	State/District TB Forums	0.04	0.080			0.000	2	0.04	0.080
5	3.2.6.2	Community engagement activities	0.00005	0.240			0.000	3000	0.00005	0.150
C		Other Community level Interventions under NVHCP								
1	3.2.3.2	Incentives for Peer Educators under NVHCP								
2	3.2.3.3	Engagement with NGO CBO(Community Based Organisations) for outreach								
Other Community level Interventions under NCD										
A		Other Community level Interventions under NMHP								
1	3.2.5.3	District counselling centre (DCC) and crisis helpline outsourced to psychology department/ NGO per year								
Community Action for Health										
	3.2.4	Community Action for Health (Visioning workshops at state, dist., block level, Training of VHSNC, Training of RKS)								
1	3.2.4.1	State level								
2	3.2.4.2	District level	0.498	0.996	1	0.498	0.498	4	0.498	1.992
3	3.2.4.3	Block level								
4	3.2.4.4	Constitution / Reconstitution of VHSNC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	3.2.3.1.2	Treatment Supporter Honorarium (Rs 5000)	8	0.05	0.400	10	0.05	0.500	6	0.05
3	3.2.3.1.3	Incentive for informant (Rs 500)	330	0.005	1.650	180	0.005	0.900	166	0.005
4	3.2.6.1	State/District TB Forums	2	0.04	0.080	2	0.04	0.080	2	0.04
5	3.2.6.2	Community engagement activities	2400	0.00005	0.120	193600	0.00005	9.680	201800	0.00005
C		Other Community level Interventions under NVHCP								
1	3.2.3.2	Incentives for Peer Educators under NVHCP								
2	3.2.3.3	Engagement with NGO CBO(Community Based Organisations) for outreach								
Other Community level Interventions under NCD										
A		Other Community level Interventions under NMHP								
1	3.2.5.3	District counselling centre (DCC) and crisis helpline outsourced to psychology department/ NGO per year								
Community Action for Health										
	3.2.4	Community Action for Health (Visioning workshops at state, dist., block level, Training of VHSNC, Training of RKS)								
1	3.2.4.1	State level								
2	3.2.4.2	District level	3	0.498	1.494	3	0.498	1.494	1	0.498
3	3.2.4.3	Block level								
4	3.2.4.4	Constitution / Reconstitution of VHSNC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
2	3.2.3.1.2	Treatment Supporter Honorarium (Rs 5000)	0.300	7	0.05	0.350	3	0.05	0.150	3
3	3.2.3.1.3	Incentive for informant (Rs 500)	0.830	348	0.005	1.740	150	0.005	0.750	154
4	3.2.6.1	State/District TB Forums	0.080	2	0.04	0.080	2	0.04	0.080	2
5	3.2.6.2	Community engagement activities	10.090	376000	0.00005	18.800	600	0.00005	0.030	2400
C		Other Community level Interventions under NVHCP								
1	3.2.3.2	Incentives for Peer Educators under NVHCP								
2	3.2.3.3	Engagement with NGO CBO(Community Based Organisations) for outreach								
Other Community level Interventions under NCD										
A		Other Community level Interventions under NMHP								
1	3.2.5.3	District counselling centre (DCC) and crisis helpline outsourced to psychology department/ NGO per year								
Community Action for Health										
	3.2.4	Community Action for Health (Visioning workshops at state, dist., block level, Training of VHSNC, Training of RKS)								
1	3.2.4.1	State level								
2	3.2.4.2	District level	0.498	6	0.498	2.988	1	0.498	0.498	3
3	3.2.4.3	Block level								
4	3.2.4.4	Constitution / Reconstitution of VHSNC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	3.2.3.1.2	Treatment Supporter Honorarium (Rs 5000)	0.05	0.150	3	0.05	0.150			0.000
3	3.2.3.1.3	Incentive for informant (Rs 500)	0.005	0.770	228	0.005	1.140			0.000
4	3.2.6.1	State/District TB Forums	0.04	0.080	2	0.04	0.080			0.000
5	3.2.6.2	Community engagement activities	0.00005	0.120	4800	0.00005	0.240			0.000
C		Other Community level Interventions under NVHCP								
1	3.2.3.2	Incentives for Peer Educators under NVHCP								
2	3.2.3.3	Engagement with NGO CBO(Community Based Organisations) for outreach								
Other Community level Interventions under NCD										
A		Other Community level Interventions under NMHP								
1	3.2.5.3	District counselling centre (DCC) and crisis helpline outsourced to psychology department/ NGO per year								
Community Action for Health										
	3.2.4	Community Action for Health (Visioning workshops at state, dist., block level, Training of VHSNC, Training of RKS)								
1	3.2.4.1	State level								
2	3.2.4.2	District level	0.498	1.494	2	0.498	0.996	1	0.498	0.498
3	3.2.4.3	Block level								
4	3.2.4.4	Constitution / Reconstitution of VHSNC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	3.2.3.1.2	Treatment Supporter Honorarium (Rs 5000)	17	0.05	0.850	7	0.05	0.350	11	0.05
3	3.2.3.1.3	Incentive for informant (Rs 500)	378	0.005	1.890	162	0.005	0.810	500	0.005
4	3.2.6.1	State/District TB Forums	2	0.04	0.080	2	0.04	0.080	2	0.04
5	3.2.6.2	Community engagement activities	3600	0.00005	0.180	600	0.00005	0.030	202400	0.00005
C		Other Community level Interventions under NVHCP								
1	3.2.3.2	Incentives for Peer Educators under NVHCP								
2	3.2.3.3	Engagement with NGO CBO(Community Based Organisations) for outreach								
Other Community level Interventions under NCD										
A		Other Community level Interventions under NMHP								
1	3.2.5.3	District counselling centre (DCC) and crisis helpline outsourced to psychology department/ NGO per year								
Community Action for Health										
	3.2.4	Community Action for Health (Visioning workshops at state, dist., block level, Training of VHSNC, Training of RKS)								
1	3.2.4.1	State level								
2	3.2.4.2	District level	1	0.498	0.498	1	0.498	0.498	3	0.498
3	3.2.4.3	Block level								
4	3.2.4.4	Constitution / Reconstitution of VHSNC								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
2	3.2.3.1.2	Treatment Supporter Honorarium (Rs 5000)	0.550	6	0.05	0.300	320	16.000
3	3.2.3.1.3	Incentive for informant (Rs 500)	2.500	174	0.005	0.870	7500	37.500
4	3.2.6.1	State/District TB Forums	0.080	2	0.04	0.080	62	2.760
5	3.2.6.2	Community engagement activities	10.120	1800	0.00005	0.090	1742000	87.100
C		Other Community level Interventions under NVHCP					0	0.000
1	3.2.3.2	Incentives for Peer Educators under NVHCP					0	0.000
2	3.2.3.3	Engagement with NGO CBO(Community Based Organisations) for outreach					0	0.000
Other Community level Interventions under NCD							0	0.000
A		Other Community level Interventions under NMHP					0	0.000
1	3.2.5.3	District counselling centre (DCC) and crisis helpline outsourced to psychology department/ NGO per year					0	0.000
Community Action for Health							0	0.000
	3.2.4	Community Action for Health (Visioning workshops at state, dist., block level, Training of VHSNC, Training of RKS)					0	0.000
1	3.2.4.1	State level					0	0.000
2	3.2.4.2	District level	1.494	3	0.498	1.494	105	52.290
3	3.2.4.3	Block level					0	0.000
4	3.2.4.4	Constitution / Reconstitution of VHSNC					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
	3.3.3.1	One day sensitization for PRLs	1.90	SSO/ Consultant Training & Technical	DSO/ District Epidemiologist	Block Medical Officer/BPM	0	0
	3.3.3.2	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	16.75	SNO, NTCP	DNO	BPM		
	3.3.3.3	Training of PRI under National Program for Climate Change and Human Health (NPCCHH)	9.90	SNO	Jt. DHS/ DPM			
	3.3.4	Any other ASHA incentives (incentive for CAC services, incentive for ensuring Institutional Delivery of identified pregnant women, ASHA Incentive for full ANC & incentive for community based distribution of misoprostol)	740.19	Consultant, MH/ SCM	DCM		0	0
3	Sub Total - Community Interventions		21,382.45					
	4	Untied Fund						
	4.1	Untied Funds/Annual Maintenance Grants /Corpus Grants to HMS/RKS/ Jan Arogya Samiti						
	4.1.1	District Hospitals	145.00	Consultant(P)/ SFM	Jt. DHS/ DAM		1	
	4.1.2	SDH	25.00	Consultant(P)/ SFM	Jt. DHS/ DAM	SDM&HO/ BAM		
	4.1.3	CHCs	497.50	Consultant(P)/ SFM	Jt. DHS/ DAM	SDM&HO/ BAM		
	4.1.4	PHCs	751.50	Consultant(P)/ SFM	Jt. DHS/ DAM	SDM&HO/ BAM		

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	3.3.3.1	One day sensitization for PRLs	0.000	1	0.1	0.100	1	0.1	0.100	0
	3.3.3.2	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	0.000	1	0.25	0.250	1	0.25	0.250	2
	3.3.3.3	Training of PRI under National Program for Climate Change and Human Health (NPCCHH)	0.000	1	0.3	0.300	1	0.3	0.300	1
	3.3.4	Any other ASHA incentives (incentive for CAC services, incentive for ensuring Institutional Delivery of identified pregnant women, ASHA Incentive for full ANC & incentive for community based distribution of misoprostol)	0.000	3	5.601	16.803	4	11.632	46.528	4
3	Sub Total - Comminuty Interventions		687.89			570.82			1,073.57	
	4	Untied Fund								
	4.1	Untied Funds/Annual Maintenance Grants /Corpus Grants to HMS/RKS/ Jan Arogya Samiti								
	4.1.1	District Hospitals	5.000	1	5.00	5.000	1	5.00	5.000	1
	4.1.2	SDH					1	2.5	2.500	
	4.1.3	CHCs		8	2.50	20.000	11	2.50	27.500	4
	4.1.4	PHCs		36	0.75	27.000	48	0.75	36.000	29

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.3.3.1	One day sensitization for PRLs	0	0.000	0	0	0.000	0	0	0.000
	3.3.3.2	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	0.25	0.500	2	0.25	0.500	1	0.25	0.250
	3.3.3.3	Training of PRI under National Program for Climate Change and Human Health (NPCCHH)	0.3	0.300	1	0.3	0.300	1	0.3	0.300
	3.3.4	Any other ASHA incentives (incentive for CAC services, incentive for ensuring Institutional Delivery of identified pregnant women, ASHA Incentive for full ANC & incentive for community based distribution of misoprostol)	4.373	17.492	4	10.138	40.552	4	2.712	10.848
3	Sub Total - Community Interventions			458.44			1,229.89			369.21
	4	Untied Fund								
	4.1	Untied Funds/Annual Maintenance Grants /Corpus Grants to HMS/RKS/ Jan Arogya Samiti								
	4.1.1	District Hospitals	5.00	5.000	1	5.00	5.000	1	5.00	5.000
	4.1.2	SDH								
	4.1.3	CHCs	2.50	10.000	7	2.50	17.500	4	2.50	10.000
	4.1.4	PHCs	0.75	21.750	31	0.75	23.250	24	0.75	18.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	3.3.3.1	One day sensitization for PRLs	1	0.1	0.100	0	0	0.000	1	0.1
	3.3.3.2	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	2	0.25	0.500	2	0.25	0.500	2	0.25
	3.3.3.3	Training of PRI under National Program for Climate Change and Human Health (NPCCHH)	1	0.3	0.300	1	0.3	0.300	1	0.3
	3.3.4	Any other ASHA incentives (incentive for CAC services, incentive for ensuring Institutional Delivery of identified pregnant women, ASHA Incentive for full ANC & incentive for community based distribution of misoprostol)	4	7.192	28.768	3	6.612	19.836	4	13.825
3	Sub Total - Community Interventions				672.29			523.26		
	4	Untied Fund								
	4.1	Untied Funds/Annual Maintenance Grants /Corpus Grants to HMS/RKS/ Jan Arogya Samiti								
	4.1.1	District Hospitals	1	5.00	5.000	1	5.00	5.000	1	5.00
	4.1.2	SDH							1	2.5
	4.1.3	CHCs	7	2.50	17.500	4	2.50	10.000	6	2.50
	4.1.4	PHCs	33	0.75	24.750	24	0.75	18.000	35	0.75

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	3.3.3.1	One day sensitization for PRLs	0.100	2	0.1	0.200	0	0	0.000	0
	3.3.3.2	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	0.500	1	0.25	0.250	4	0.25	1.000	1
	3.3.3.3	Training of PRI under National Program for Climate Change and Human Health (NPCCHH)	0.300	1	0.3	0.300	1	0.3	0.300	1
	3.3.4	Any other ASHA incentives (incentive for CAC services, incentive for ensuring Institutional Delivery of identified pregnant women, ASHA Incentive for full ANC & incentive for community based distribution of misoprostol)	55.300	4	3.79	15.160	3	7.792	23.376	4
3	Sub Total - Community Interventions		993.79			216.58			819.36	
	4	Untied Fund								
	4.1	Untied Funds/Annual Maintenance Grants /Corpus Grants to HMS/RKS/ Jan Arogya Samiti								
	4.1.1	District Hospitals	5.000	1	5.00	5.000				1
	4.1.2	SDH	2.500							
	4.1.3	CHCs	15.000	2	2.50	5.000	10	2.50	25.000	3
	4.1.4	PHCs	26.250	8	0.75	6.000	31	0.75	23.250	12

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.3.3.1	One day sensitization for PRLs	0	0.000	1	0.1	0.100	0	0	0.000
	3.3.3.2	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	0.25	0.250	2	0.25	0.500	4	0.25	1.000
	3.3.3.3	Training of PRI under National Program for Climate Change and Human Health (NPCCHH)	0.3	0.300	1	0.3	0.300	1	0.3	0.300
	3.3.4	Any other ASHA incentives (incentive for CAC services, incentive for ensuring Institutional Delivery of identified pregnant women, ASHA Incentive for full ANC & incentive for community based distribution of misoprostol)	1.269	5.076	4	7.405	29.620	3	6.388	19.164
3	Sub Total - Community Interventions			154.60			721.60			702.79
	4	Untied Fund								
	4.1	Untied Funds/Annual Maintenance Grants /Corpus Grants to HMS/RKS/ Jan Arogya Samiti								
	4.1.1	District Hospitals	5.00	5.000	1	5.00	5.000	1	5.00	5.000
	4.1.2	SDH						1	2.5	2.500
	4.1.3	CHCs	2.50	7.500	7	2.50	17.500	9	2.50	22.500
	4.1.4	PHCs	0.75	9.000	37	0.75	27.750	39	0.75	29.250

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	3.3.3.1	One day sensitization for PRLs	1	0.1	0.100	0	0	0.000	2	0.1
	3.3.3.2	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	2	0.25	0.500	3	0.25	0.750	1	0.25
	3.3.3.3	Training of PRI under National Program for Climate Change and Human Health (NPCCHH)	1	0.3	0.300	1	0.3	0.300	1	0.3
	3.3.4	Any other ASHA incentives (incentive for CAC services, incentive for ensuring Institutional Delivery of identified pregnant women, ASHA Incentive for full ANC & incentive for community based distribution of misoprostol)	4	4.942	19.768	3	5.476	16.428	3	1.336
3	Sub Total - Community Interventions				555.14			618.79		
	4	Untied Fund								
	4.1	Untied Funds/Annual Maintenance Grants /Corpus Grants to HMS/RKS/ Jan Arogya Samiti								
	4.1.1	District Hospitals	1	5.00	5.000				1	5.00
	4.1.2	SDH				1	2.5	2.500		
	4.1.3	CHCs	4	2.50	10.000	6	2.50	15.000	2	2.50
	4.1.4	PHCs	13	0.75	9.750	35	0.75	26.250	7	0.75

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	3.3.3.1	One day sensitization for PRLs	0.200	0	0	0.000	0	0	0.000	0
	3.3.3.2	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	0.250	4	0.25	1.000	4	0.25	1.000	1
	3.3.3.3	Training of PRI under National Program for Climate Change and Human Health (NPCCHH)	0.300	1	0.3	0.300	1	0.3	0.300	1
	3.3.4	Any other ASHA incentives (incentive for CAC services, incentive for ensuring Institutional Delivery of identified pregnant women, ASHA Incentive for full ANC & incentive for community based distribution of misoprostol)	4.008	3	6.042	18.126	3	11.305	33.915	4
3	Sub Total - Comminuty Interventions		167.48			454.79			1,003.15	
	4	Untied Fund								
	4.1	Untied Funds/Annual Maintenance Grants /Corpus Grants to HMS/RKS/ Jan Arogya Samiti								
	4.1.1	District Hospitals	5.000	1	5.00	5.000	1	5.00	5.000	
	4.1.2	SDH					1	2.5	2.500	
	4.1.3	CHCs	5.000	3	2.50	7.500	13	2.50	32.500	6
	4.1.4	PHCs	5.250	45	0.75	33.750	65	0.75	48.750	24

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.3.3.1	One day sensitization for PRLs	0	0.000	2	0.1	0.200	0	0	0.000
	3.3.3.2	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	0.25	0.250	1	0.25	0.250	2	0.25	0.500
	3.3.3.3	Training of PRI under National Program for Climate Change and Human Health (NPCCHH)	0.3	0.300	1	0.3	0.300	1	0.3	0.300
	3.3.4	Any other ASHA incentives (incentive for CAC services, incentive for ensuring Institutional Delivery of identified pregnant women, ASHA Incentive for full ANC & incentive for community based distribution of misoprostol)	4.126	16.504	4	1.861	7.444	4	9.782	39.128
3	Sub Total - Community Interventions			429.97			211.13			885.15
	4	Untied Fund								
	4.1	Untied Funds/Annual Maintenance Grants /Corpus Grants to HMS/RKS/ Jan Arogya Samiti								
	4.1.1	District Hospitals						1	5.00	5.000
	4.1.2	SDH			1	2.5	2.500			
	4.1.3	CHCs	2.50	15.000	2	2.50	5.000	7	2.50	17.500
	4.1.4	PHCs	0.75	18.000	18	0.75	13.500	29	0.75	21.750

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	3.3.3.1	One day sensitization for PRLs	0	0	0.000	0	0	0.000	0	0
	3.3.3.2	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	2	0.25	0.500	2	0.25	0.500	4	0.25
	3.3.3.3	Training of PRI under National Program for Climate Change and Human Health (NPCCHH)	1	0.3	0.300	1	0.3	0.300	1	0.3
	3.3.4	Any other ASHA incentives (incentive for CAC services, incentive for ensuring Institutional Delivery of identified pregnant women, ASHA Incentive for full ANC & incentive for community based distribution of misoprostol)	3	6.98	20.940	3	8.658	25.974	4	6.07
3	Sub Total - Community Interventions				739.57			788.98		
	4	Untied Fund								
	4.1	Untied Funds/Annual Maintenance Grants /Corpus Grants to HMS/RKS/ Jan Arogya Samiti								
	4.1.1	District Hospitals	1	5.00	5.000				1	5.00
	4.1.2	SDH	1	2.5	2.500	1	2.5	2.500		
	4.1.3	CHCs	2	2.50	5.000	8	2.50	20.000	6	2.50
	4.1.4	PHCs	46	0.75	34.500	29	0.75	21.750	34	0.75

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	3.3.3.1	One day sensitization for PRLs	0.000	0	0	0.000	2	0.1	0.200	0
	3.3.3.2	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	1.000	3	0.25	0.750	1	0.25	0.250	4
	3.3.3.3	Training of PRI under National Program for Climate Change and Human Health (NPCCHH)	0.300	1	0.3	0.300	1	0.3	0.300	1
	3.3.4	Any other ASHA incentives (incentive for CAC services, incentive for ensuring Institutional Delivery of identified pregnant women, ASHA Incentive for full ANC & incentive for community based distribution of misoprostol)	24.280	4	11.773	47.092	3	7.267	21.801	4
3	Sub Total - Community Interventions		661.50			1,275.05			489.32	
	4	Untied Fund								
	4.1	Untied Funds/Annual Maintenance Grants /Corpus Grants to HMS/RKS/ Jan Arogya Samiti								
	4.1.1	District Hospitals	5.000	1	5.00	5.000	1	5.00	5.000	1
	4.1.2	SDH								
	4.1.3	CHCs	15.000	13	2.50	32.500	5	2.50	12.500	11
	4.1.4	PHCs	25.500	72	0.75	54.000	7	0.75	5.250	44

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.3.3.1	One day sensitization for PRLs	0	0.000	0	0	0.000	2	0.1	0.200
	3.3.3.2	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	0.25	1.000	1	0.25	0.250	1	0.25	0.250
	3.3.3.3	Training of PRI under National Program for Climate Change and Human Health (NPCCHH)	0.3	0.300	1	0.3	0.300	1	0.3	0.300
	3.3.4	Any other ASHA incentives (incentive for CAC services, incentive for ensuring Institutional Delivery of identified pregnant women, ASHA Incentive for full ANC & incentive for community based distribution of misoprostol)	3.944	15.776	3	3.544	10.632	3	2.763	8.289
3	Sub Total - Community Interventions			487.29			486.36			266.03
	4	Untied Fund								
	4.1	Untied Funds/Annual Maintenance Grants /Corpus Grants to HMS/RKS/ Jan Arogya Samiti								
	4.1.1	District Hospitals	5.00	5.000	1	5.00	5.000	1	5.00	5.000
	4.1.2	SDH			1	2.5	2.500			
	4.1.3	CHCs	2.50	27.500	2	2.50	5.000	2	2.50	5.000
	4.1.4	PHCs	0.75	33.000	27	0.75	20.250	19	0.75	14.250

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	3.3.3.1	One day sensitization for PRLs	0	0	0.000	2	0.1	0.200	0	0
	3.3.3.2	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	1	0.25	0.250	1	0.25	0.250	3	0.25
	3.3.3.3	Training of PRI under National Program for Climate Change and Human Health (NPCCHH)	1	0.3	0.300	1	0.3	0.300	1	0.3
	3.3.4	Any other ASHA incentives (incentive for CAC services, incentive for ensuring Institutional Delivery of identified pregnant women, ASHA Incentive for full ANC & incentive for community based distribution of misoprostol)	4	6.135	24.540	3	4.983	14.949	3	9.33
3	Sub Total - Community Interventions				753.31			452.96		
	4	Untied Fund								
	4.1	Untied Funds/Annual Maintenance Grants /Corpus Grants to HMS/RKS/ Jan Arogya Samiti								
	4.1.1	District Hospitals	1	5.00	5.000	1	5.00	5.000	1	5.00
	4.1.2	SDH				1	2.5	2.500		
	4.1.3	CHCs	7	2.50	17.500	3	2.50	7.500	8	2.50
	4.1.4	PHCs	29	0.75	21.750	26	0.75	19.500	22	0.75

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	3.3.3.1	One day sensitization for PRLs	0.000	1	0.1	0.100	19	1.900
	3.3.3.2	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	0.750	1	0.25	0.250	67	16.750
	3.3.3.3	Training of PRI under National Program for Climate Change and Human Health (NPCCHH)	0.300	1	0.3	0.300	33	9.900
	3.3.4	Any other ASHA incentives (incentive for CAC services, incentive for ensuring Institutional Delivery of identified pregnant women, ASHA Incentive for full ANC & incentive for community based distribution of misoprostol)	27.990	3	4.695	14.085	116	740.192
3	Sub Total - Comminuty Interventions		869.23			593.18	0	21,382.45
	4	Untied Fund					0	0.000
	4.1	Untied Funds/Annual Maintenance Grants /Corpus Grants to HMS/RKS/ Jan Arogya Samiti					0	0.000
	4.1.1	District Hospitals	5.000	1	5.00	5.000	29	145.000
	4.1.2	SDH					10	25.000
	4.1.3	CHCs	20.000	7	2.50	17.500	199	497.500
	4.1.4	PHCs	16.500	24	0.75	18.000	1002	751.500

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
	4.1.5	Sub Centres	1,371.15	Consultant(P)/ SFM	Jt. DHS/ DAM	SDM&HO/ BAM		
	4.1.6	VHSC	1,407.45	SCM / SFM	Jt. DHS/ DAM/ DCM	SDM&HO/ BAM/ BCM	0	2.468
	4.1.7	Others (please specify)	9.75	Consultant(P)/ SFM	Jt. DHS/ DAM	SDM&HO/ BAM		
4	Sub Total - Untied Grant		4,207.35				1	
	5	Infrastructure						
	5.1	Upgradation of existing facilities as per IPHS norms including staff quarters						
	5.1.1	Upgradation						
	5.1.1.1	Additional building/ Major Upgradation of existing facilities/ Structure						
	5.1.1.1.1	District Hospitals (As per the DH Strengthening Guidelines)	-					
	5.1.1.1.2	SDH	-					
	5.1.1.1.3	CHCs	150.00	C/ConIt, CW	ZE/PE/AE			
	5.1.1.1.4	PHCs	-					
	5.1.1.1.5	HWC-HSCs	-					
	5.1.1.1.6	Additional building/ Major Upgradation of MCH Wings	-					
	5.1.1.1.7	Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)	49.26	Consultant (Civil), Consultant Child Health (NHM)	ZE/PE/AE		57	0.864210526

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	4.1.5	Sub Centres		157	0.289	45.373	264	0.3026	79.886	108
	4.1.6	VHSC	2.468	692	0.067199	46.502	855	0.089806	76.784	571
	4.1.7	Others (please specify)					1	0.75	0.750	
4	Sub Total - Untied Grant		7.47	894		143.87	1,181		228.42	713
	5	Infrastructure								
	5.1	Upgradation of existing facilities as per IPHS norms including staff quarters								
	5.1.1	Upgradation								
	5.1.1.1	Additional building/ Major Upgradation of existing facilities/ Structure								
	5.1.1.1.1	District Hospitals (As per the DH Strengthening Guidelines)		-						
	5.1.1.1.2	SDH		-						
	5.1.1.1.3	CHCs		150.00						
	5.1.1.1.4	PHCs		-						
	5.1.1.1.5	HWC-HSCs		-						
	5.1.1.1.6	Additional building/ Major Upgradation of MCH Wings		-						
	5.1.1.1.7	Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)		49.26						

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	4.1.5	Sub Centres	0.2917	31.504	270	0.2675	72.225	87	0.2922	25.421
	4.1.6	VHSC	0.057708	32.951	1183	0.06147	72.719	511	0.063213	32.302
	4.1.7	Others (please specify)						1	0.75	0.750
4	Sub Total - Untied Grant			101.20	1,492		190.69	628		91.47
	5	Infrastructure								
	5.1	Upgradation of existing facilities as per IPHS norms including staff quarters								
	5.1.1	Upgradation								
	5.1.1.1	Additional building/ Major Upgradation of existing facilities/ Structure								
	5.1.1.1.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.1.2	SDH								
	5.1.1.1.3	CHCs								
	5.1.1.1.4	PHCs								
	5.1.1.1.5	HWC-HSCs								
	5.1.1.1.6	Additional building/ Major Upgradation of MCH Wings								
	5.1.1.1.7	Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	4.1.5	Sub Centres	176	0.2753	48.453	98	0.3107	30.449	187	0.2619
	4.1.6	VHSC	541	0.084758	45.854	2244	0.01757	39.427	913	0.085434
	4.1.7	Others (please specify)	1	0.75	0.750	3	0.75	2.250		
4	Sub Total - Untied Grant		759		142.31	2,374		105.13	1,143	
	5	Infrastructure								
	5.1	Upgradation of existing facilities as per IPHS norms including staff quarters								
	5.1.1	Upgradation								
	5.1.1.1	Additional building/ Major Upgradation of existing facilities/ Structure								
	5.1.1.1.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.1.2	SDH								
	5.1.1.1.3	CHCs								
	5.1.1.1.4	PHCs								
	5.1.1.1.5	HWC-HSCs								
	5.1.1.1.6	Additional building/ Major Upgradation of MCH Wings								
	5.1.1.1.7	Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	4.1.5	Sub Centres	48.975	51	0.375	19.125	234	0.3587	83.936	76
	4.1.6	VHSC	78.001	184	0.088532	16.290	1369	0.04028	55.143	695
	4.1.7	Others (please specify)								1
4	Sub Total - Untied Grant		175.73	246		51.41	1,644		187.33	788
	5	Infrastructure								
	5.1	Upgradation of existing facilities as per IPHS norms including staff quarters								
	5.1.1	Upgradation								
	5.1.1.1	Additional building/ Major Upgradation of existing facilities/ Structure								
	5.1.1.1.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.1.2	SDH								
	5.1.1.1.3	CHCs								
	5.1.1.1.4	PHCs								
	5.1.1.1.5	HWC-HSCs								
	5.1.1.1.6	Additional building/ Major Upgradation of MCH Wings								
	5.1.1.1.7	Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	4.1.5	Sub Centres	0.3099	23.552	155	0.2995	46.423	143	0.257	36.751
	4.1.6	VHSC	0.014467	10.055	838	0.055091	46.166	1125	0.032318	36.357
	4.1.7	Others (please specify)	0.75	0.750				1	0.75	0.750
4	Sub Total - Untied Grant			55.86	1,038		142.84	1,319		133.11
	5	Infrastructure								
	5.1	Upgradation of existing facilities as per IPHS norms including staff quarters								
	5.1.1	Upgradation								
	5.1.1.1	Additional building/ Major Upgradation of existing facilities/ Structure								
	5.1.1.1.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.1.2	SDH								
	5.1.1.1.3	CHCs								
	5.1.1.1.4	PHCs								
	5.1.1.1.5	HWC-HSCs								
	5.1.1.1.6	Additional building/ Major Upgradation of MCH Wings								
	5.1.1.1.7	Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	4.1.5	Sub Centres	107	0.3119	33.373	110	0.3259	35.849	34	0.3154
	4.1.6	VHSC	358	0.101332	36.277	605	0.053114	32.134	248	0.041485
	4.1.7	Others (please specify)	1	0.75	0.750					
4	Sub Total - Untied Grant		484		95.15	757		111.73	292	
	5	Infrastructure								
	5.1	Upgradation of existing facilities as per IPHS norms including staff quarters								
	5.1.1	Upgradation								
	5.1.1.1	Additional building/ Major Upgradation of existing facilities/ Structure								
	5.1.1.1.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.1.2	SDH								
	5.1.1.1.3	CHCs								
	5.1.1.1.4	PHCs								
	5.1.1.1.5	HWC-HSCs								
	5.1.1.1.6	Additional building/ Major Upgradation of MCH Wings								
	5.1.1.1.7	Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	4.1.5	Sub Centres	10.724	51	0.2515	12.827	280	0.3469	97.132	104
	4.1.6	VHSC	10.288	219	0.051171	11.207	1088	0.066806	72.685	2552
	4.1.7	Others (please specify)								
4	Sub Total - Untied Grant		36.26	319		70.28	1,448		258.57	2,686
	5	Infrastructure								
	5.1	Upgradation of existing facilities as per IPHS norms including staff quarters								
	5.1.1	Upgradation								
	5.1.1.1	Additional building/ Major Upgradation of existing facilities/ Structure								
	5.1.1.1.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.1.2	SDH								
	5.1.1.1.3	CHCs								
	5.1.1.1.4	PHCs								
	5.1.1.1.5	HWC-HSCs								
	5.1.1.1.6	Additional building/ Major Upgradation of MCH Wings								
	5.1.1.1.7	Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	4.1.5	Sub Centres	0.2841	29.546	50	0.267	13.350	231	0.2756	63.664
	4.1.6	VHSC	0.010347	26.406	680	0.023395	15.908	1161	0.043677	50.709
	4.1.7	Others (please specify)								
4	Sub Total - Untied Grant			88.95	751		50.26	1,429		158.62
	5	Infrastructure								
	5.1	Upgradation of existing facilities as per IPHS norms including staff quarters								
	5.1.1	Upgradation								
	5.1.1.1	Additional building/ Major Upgradation of existing facilities/ Structure								
	5.1.1.1.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.1.2	SDH								
	5.1.1.1.3	CHCs								
	5.1.1.1.4	PHCs								
	5.1.1.1.5	HWC-HSCs								
	5.1.1.1.6	Additional building/ Major Upgradation of MCH Wings								
	5.1.1.1.7	Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	4.1.5	Sub Centres	162	0.2889	46.802	157	0.2861	44.918	122	0.2662
	4.1.6	VHSC	1081	0.061802	66.808	1180	0.045186	53.319	638	0.069816
	4.1.7	Others (please specify)	1	0.75	0.750				1	0.75
4	Sub Total - Untied Grant		1,294		161.36	1,375		142.49	802	
	5	Infrastructure								
	5.1	Upgradation of existing facilities as per IPHS norms including staff quarters								
	5.1.1	Upgradation								
	5.1.1.1	Additional building/ Major Upgradation of existing facilities/ Structure								
	5.1.1.1.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.1.2	SDH								
	5.1.1.1.3	CHCs								
	5.1.1.1.4	PHCs								
	5.1.1.1.5	HWC-HSCs								
	5.1.1.1.6	Additional building/ Major Upgradation of MCH Wings								
	5.1.1.1.7	Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	4.1.5	Sub Centres	32.476	258	0.3331	85.931	94	0.1668	15.679	122
	4.1.6	VHSC	44.543	1008	0.074182	74.775	401	0.077445	31.056	470
	4.1.7	Others (please specify)	0.750							1
4	Sub Total - Untied Grant		123.27	1,352		252.21	508		69.48	649
	5	Infrastructure								
	5.1	Upgradation of existing facilities as per IPHS norms including staff quarters								
	5.1.1	Upgradation								
	5.1.1.1	Additional building/ Major Upgradation of existing facilities/ Structure								
	5.1.1.1.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.1.2	SDH								
	5.1.1.1.3	CHCs								
	5.1.1.1.4	PHCs								
	5.1.1.1.5	HWC-HSCs								
	5.1.1.1.6	Additional building/ Major Upgradation of MCH Wings								
	5.1.1.1.7	Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	4.1.5	Sub Centres	0.2902	35.404	150	0.2805	42.075	70	0.2432	17.024
	4.1.6	VHSC	0.078594	36.939	549	0.063691	34.967	327	0.068274	22.326
	4.1.7	Others (please specify)	0.75	0.750						
4	Sub Total - Untied Grant			138.59	730		109.79	419		63.60
	5	Infrastructure								
	5.1	Upgradation of existing facilities as per IPHS norms including staff quarters								
	5.1.1	Upgradation								
	5.1.1.1	Additional building/ Major Upgradation of existing facilities/ Structure								
	5.1.1.1.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.1.2	SDH								
	5.1.1.1.3	CHCs								
	5.1.1.1.4	PHCs								
	5.1.1.1.5	HWC-HSCs								
	5.1.1.1.6	Additional building/ Major Upgradation of MCH Wings								
	5.1.1.1.7	Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	4.1.5	Sub Centres	148	0.264	39.072	141	0.2362	33.304	166	0.2842
	4.1.6	VHSC	946	0.049997	47.297	938	0.038035	35.677	1175	0.053794
	4.1.7	Others (please specify)								
4	Sub Total - Untied Grant		1,131		130.62	1,110		103.48	1,372	
	5	Infrastructure								
	5.1	Upgradation of existing facilities as per IPHS norms including staff quarters								
	5.1.1	Upgradation								
	5.1.1.1	Additional building/ Major Upgradation of existing facilities/ Structure								
	5.1.1.1.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.1.2	SDH								
	5.1.1.1.3	CHCs								
	5.1.1.1.4	PHCs								
	5.1.1.1.5	HWC-HSCs								
	5.1.1.1.6	Additional building/ Major Upgradation of MCH Wings								
	5.1.1.1.7	Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	4.1.5	Sub Centres	47.177	150	0.285	42.750	4713	1371.150
	4.1.6	VHSC	63.208	804	0.062067	49.902	28149	1407.450
	4.1.7	Others (please specify)		1	0.75	0.750	13	9.750
4	Sub Total - Untied Grant		151.89	987		133.90	34115	4,207.35
	5	Infrastructure					0	0.000
	5.1	Upgradation of existing facilities as per IPHS norms including staff quarters					0	0.000
	5.1.1	Upgradation					0	0.000
	5.1.1.1	Additional building/ Major Upgradation of existing facilities/ Structure					0	0.000
	5.1.1.1.1	District Hospitals (As per the DH Strengthening Guidelines)					0	0.000
	5.1.1.1.2	SDH					0	0.000
	5.1.1.1.3	CHCs					0	150.000
	5.1.1.1.4	PHCs					0	0.000
	5.1.1.1.5	HWC-HSCs					0	0.000
	5.1.1.1.6	Additional building/ Major Upgradation of MCH Wings					0	0.000
	5.1.1.1.7	Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)					57	49.260

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
	5.1.1.1.8	Grant-in-aid for construction of Eye Wards and Eye OTS (renamed as dedicated eye unit)	56.00	SPO, NPCB& Chief Consultant, CW	ZE/PE/AE		1	56.0
	5.1.1.1.9	Training Institutions	-					
	5.1.1.1.10	Any Other	-					
	5.1.1.2	Upgradation/ Renovation		C/Conlt, CW	ZE/PE/AE			
	5.1.1.2.1	District Hospitals (As per the DH Strengthening Guidelines)	-					
	5.1.1.2.2	Renovation, Dental Chair, Equipment - District Hospitals	-					
	5.1.1.2.3	Renovation of PC unit/ OPD/ Beds/ Miscellaneous equipment etc.	-					
	5.1.1.2.4	SDH	-					
	5.1.1.2.5	CHCs	50.00	C/Conlt, CW	ZE/PE/AE			
	5.1.1.2.6	PHCs	47.50	C/Conlt, CW	ZE/PE/AE			
	5.1.1.2.7	Upgradation/ Renovation of HWC-HSCs	-					
	5.1.1.2.8	Infrastructure strengthening of SC to H&WC	6,207.00	C. Consult, CW / SPO NCD	ZE/PE/AE		1995	3.1112782
	5.1.1.2.9	Infrastructure strengthening of PHC to H&WC	1,234.50	C. Consult, CW / SPO NCD	ZE/PE/AE		717	1.72175732
	5.1.1.2.10	Training Institutions	-					
	5.1.1.2.11	Drug Warehouses	-					
	5.1.1.2.12	Upgradation/ Renovation of Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	5.1.1.1.8	Grant-in-aid for construction of Eye Wards and Eye OTS (renamed as dedicated eye unit)	56.000							
	5.1.1.1.9	Training Institutions	-							
	5.1.1.1.10	Any Other	-							
	5.1.1.2	Upgradation/ Renovation								
	5.1.1.2.1	District Hospitals (As per the DH Strengthening Guidelines)	-							
	5.1.1.2.2	Renovation, Dental Chair, Equipment - District Hospitals	-							
	5.1.1.2.3	Renovation of PC unit/ OPD/ Beds/ Miscellaneous equipment etc.	-							
	5.1.1.2.4	SDH	-							
	5.1.1.2.5	CHCs	50.00							
	5.1.1.2.6	PHCs	47.50							
	5.1.1.2.7	Upgradation/ Renovation of HWC-HSCs	-							
	5.1.1.2.8	Infrastructure strengthening of SC to H&WC	6,207.00							
	5.1.1.2.9	Infrastructure strengthening of PHC to H&WC	1,234.50							
	5.1.1.2.10	Training Institutions	-							
	5.1.1.2.11	Drug Warehouses	-							
	5.1.1.2.12	Upgradation/ Renovation of Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)	-							

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	5.1.1.1.8	Grant-in-aid for construction of Eye Wards and Eye OTS (renamed as dedicated eye unit)								
	5.1.1.1.9	Training Institutions								
	5.1.1.1.10	Any Other								
	5.1.1.2	Upgradation/ Renovation								
	5.1.1.2.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.2.2	Renovation, Dental Chair, Equipment - District Hospitals								
	5.1.1.2.3	Renovation of PC unit/ OPD/ Beds/ Miscellaneous equipment etc.								
	5.1.1.2.4	SDH								
	5.1.1.2.5	CHCs								
	5.1.1.2.6	PHCs								
	5.1.1.2.7	Upgradation/ Renovation of HWC-HSCs								
	5.1.1.2.8	Infrastructure strengthening of SC to H&WC								
	5.1.1.2.9	Infrastructure strengthening of PHC to H&WC								
	5.1.1.2.10	Training Institutions								
	5.1.1.2.11	Drug Warehouses								
	5.1.1.2.12	Upgradation/ Renovation of Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	5.1.1.1.8	Grant-in-aid for construction of Eye Wards and Eye OTS (renamed as dedicated eye unit)								
	5.1.1.1.9	Training Institutions								
	5.1.1.1.10	Any Other								
	5.1.1.2	Upgradation/ Renovation								
	5.1.1.2.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.2.2	Renovation, Dental Chair, Equipment - District Hospitals								
	5.1.1.2.3	Renovation of PC unit/ OPD/ Beds/ Miscellaneous equipment etc.								
	5.1.1.2.4	SDH								
	5.1.1.2.5	CHCs								
	5.1.1.2.6	PHCs								
	5.1.1.2.7	Upgradation/ Renovation of HWC-HSCs								
	5.1.1.2.8	Infrastructure strengthening of SC to H&WC								
	5.1.1.2.9	Infrastructure strengthening of PHC to H&WC								
	5.1.1.2.10	Training Institutions								
	5.1.1.2.11	Drug Warehouses								
	5.1.1.2.12	Upgradation/ Renovation of Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	5.1.1.1.8	Grant-in-aid for construction of Eye Wards and Eye OTS (renamed as dedicated eye unit)								
	5.1.1.1.9	Training Institutions								
	5.1.1.1.10	Any Other								
	5.1.1.2	Upgradation/ Renovation								
	5.1.1.2.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.2.2	Renovation, Dental Chair, Equipment - District Hospitals								
	5.1.1.2.3	Renovation of PC unit/ OPD/ Beds/ Miscellaneous equipment etc.								
	5.1.1.2.4	SDH								
	5.1.1.2.5	CHCs								
	5.1.1.2.6	PHCs								
	5.1.1.2.7	Upgradation/ Renovation of HWC-HSCs								
	5.1.1.2.8	Infrastructure strengthening of SC to H&WC								
	5.1.1.2.9	Infrastructure strengthening of PHC to H&WC								
	5.1.1.2.10	Training Institutions								
	5.1.1.2.11	Drug Warehouses								
	5.1.1.2.12	Upgradation/ Renovation of Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	5.1.1.1.8	Grant-in-aid for construction of Eye Wards and Eye OTS (renamed as dedicated eye unit)								
	5.1.1.1.9	Training Institutions								
	5.1.1.1.10	Any Other								
	5.1.1.2	Upgradation/ Renovation								
	5.1.1.2.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.2.2	Renovation, Dental Chair, Equipment - District Hospitals								
	5.1.1.2.3	Renovation of PC unit/ OPD/ Beds/ Miscellaneous equipment etc.								
	5.1.1.2.4	SDH								
	5.1.1.2.5	CHCs								
	5.1.1.2.6	PHCs								
	5.1.1.2.7	Upgradation/ Renovation of HWC-HSCs								
	5.1.1.2.8	Infrastructure strengthening of SC to H&WC								
	5.1.1.2.9	Infrastructure strengthening of PHC to H&WC								
	5.1.1.2.10	Training Institutions								
	5.1.1.2.11	Drug Warehouses								
	5.1.1.2.12	Upgradation/ Renovation of Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	5.1.1.1.8	Grant-in-aid for construction of Eye Wards and Eye OTS (renamed as dedicated eye unit)								
	5.1.1.1.9	Training Institutions								
	5.1.1.1.10	Any Other								
	5.1.1.2	Upgradation/ Renovation								
	5.1.1.2.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.2.2	Renovation, Dental Chair, Equipment - District Hospitals								
	5.1.1.2.3	Renovation of PC unit/ OPD/ Beds/ Miscellaneous equipment etc.								
	5.1.1.2.4	SDH								
	5.1.1.2.5	CHCs								
	5.1.1.2.6	PHCs								
	5.1.1.2.7	Upgradation/ Renovation of HWC-HSCs								
	5.1.1.2.8	Infrastructure strengthening of SC to H&WC								
	5.1.1.2.9	Infrastructure strengthening of PHC to H&WC								
	5.1.1.2.10	Training Institutions								
	5.1.1.2.11	Drug Warehouses								
	5.1.1.2.12	Upgradation/ Renovation of Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	5.1.1.1.8	Grant-in-aid for construction of Eye Wards and Eye OTS (renamed as dedicated eye unit)								
	5.1.1.1.9	Training Institutions								
	5.1.1.1.10	Any Other								
	5.1.1.2	Upgradation/ Renovation								
	5.1.1.2.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.2.2	Renovation, Dental Chair, Equipment - District Hospitals								
	5.1.1.2.3	Renovation of PC unit/ OPD/ Beds/ Miscellaneous equipment etc.								
	5.1.1.2.4	SDH								
	5.1.1.2.5	CHCs								
	5.1.1.2.6	PHCs								
	5.1.1.2.7	Upgradation/ Renovation of HWC-HSCs								
	5.1.1.2.8	Infrastructure strengthening of SC to H&WC								
	5.1.1.2.9	Infrastructure strengthening of PHC to H&WC								
	5.1.1.2.10	Training Institutions								
	5.1.1.2.11	Drug Warehouses								
	5.1.1.2.12	Upgradation/ Renovation of Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	5.1.1.1.8	Grant-in-aid for construction of Eye Wards and Eye OTS (renamed as dedicated eye unit)								
	5.1.1.1.9	Training Institutions								
	5.1.1.1.10	Any Other								
	5.1.1.2	Upgradation/ Renovation								
	5.1.1.2.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.2.2	Renovation, Dental Chair, Equipment - District Hospitals								
	5.1.1.2.3	Renovation of PC unit/ OPD/ Beds/ Miscellaneous equipment etc.								
	5.1.1.2.4	SDH								
	5.1.1.2.5	CHCs								
	5.1.1.2.6	PHCs								
	5.1.1.2.7	Upgradation/ Renovation of HWC-HSCs								
	5.1.1.2.8	Infrastructure strengthening of SC to H&WC								
	5.1.1.2.9	Infrastructure strengthening of PHC to H&WC								
	5.1.1.2.10	Training Institutions								
	5.1.1.2.11	Drug Warehouses								
	5.1.1.2.12	Upgradation/ Renovation of Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	5.1.1.1.8	Grant-in-aid for construction of Eye Wards and Eye OTS (renamed as dedicated eye unit)								
	5.1.1.1.9	Training Institutions								
	5.1.1.1.10	Any Other								
	5.1.1.2	Upgradation/ Renovation								
	5.1.1.2.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.2.2	Renovation, Dental Chair, Equipment - District Hospitals								
	5.1.1.2.3	Renovation of PC unit/ OPD/ Beds/ Miscellaneous equipment etc.								
	5.1.1.2.4	SDH								
	5.1.1.2.5	CHCs								
	5.1.1.2.6	PHCs								
	5.1.1.2.7	Upgradation/ Renovation of HWC-HSCs								
	5.1.1.2.8	Infrastructure strengthening of SC to H&WC								
	5.1.1.2.9	Infrastructure strengthening of PHC to H&WC								
	5.1.1.2.10	Training Institutions								
	5.1.1.2.11	Drug Warehouses								
	5.1.1.2.12	Upgradation/ Renovation of Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	5.1.1.1.8	Grant-in-aid for construction of Eye Wards and Eye OTS (renamed as dedicated eye unit)								
	5.1.1.1.9	Training Institutions								
	5.1.1.1.10	Any Other								
	5.1.1.2	Upgradation/ Renovation								
	5.1.1.2.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.2.2	Renovation, Dental Chair, Equipment - District Hospitals								
	5.1.1.2.3	Renovation of PC unit/ OPD/ Beds/ Miscellaneous equipment etc.								
	5.1.1.2.4	SDH								
	5.1.1.2.5	CHCs								
	5.1.1.2.6	PHCs								
	5.1.1.2.7	Upgradation/ Renovation of HWC-HSCs								
	5.1.1.2.8	Infrastructure strengthening of SC to H&WC								
	5.1.1.2.9	Infrastructure strengthening of PHC to H&WC								
	5.1.1.2.10	Training Institutions								
	5.1.1.2.11	Drug Warehouses								
	5.1.1.2.12	Upgradation/ Renovation of Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	5.1.1.1.8	Grant-in-aid for construction of Eye Wards and Eye OTS (renamed as dedicated eye unit)								
	5.1.1.1.9	Training Institutions								
	5.1.1.1.10	Any Other								
	5.1.1.2	Upgradation/ Renovation								
	5.1.1.2.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.2.2	Renovation, Dental Chair, Equipment - District Hospitals								
	5.1.1.2.3	Renovation of PC unit/ OPD/ Beds/ Miscellaneous equipment etc.								
	5.1.1.2.4	SDH								
	5.1.1.2.5	CHCs								
	5.1.1.2.6	PHCs								
	5.1.1.2.7	Upgradation/ Renovation of HWC-HSCs								
	5.1.1.2.8	Infrastructure strengthening of SC to H&WC								
	5.1.1.2.9	Infrastructure strengthening of PHC to H&WC								
	5.1.1.2.10	Training Institutions								
	5.1.1.2.11	Drug Warehouses								
	5.1.1.2.12	Upgradation/ Renovation of Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	5.1.1.1.8	Grant-in-aid for construction of Eye Wards and Eye OTS (renamed as dedicated eye unit)								
	5.1.1.1.9	Training Institutions								
	5.1.1.1.10	Any Other								
	5.1.1.2	Upgradation/ Renovation								
	5.1.1.2.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.2.2	Renovation, Dental Chair, Equipment - District Hospitals								
	5.1.1.2.3	Renovation of PC unit/ OPD/ Beds/ Miscellaneous equipment etc.								
	5.1.1.2.4	SDH								
	5.1.1.2.5	CHCs								
	5.1.1.2.6	PHCs								
	5.1.1.2.7	Upgradation/ Renovation of HWC-HSCs								
	5.1.1.2.8	Infrastructure strengthening of SC to H&WC								
	5.1.1.2.9	Infrastructure strengthening of PHC to H&WC								
	5.1.1.2.10	Training Institutions								
	5.1.1.2.11	Drug Warehouses								
	5.1.1.2.12	Upgradation/ Renovation of Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	5.1.1.1.8	Grant-in-aid for construction of Eye Wards and Eye OTS (renamed as dedicated eye unit)					1	56.000
	5.1.1.1.9	Training Institutions					0	0.000
	5.1.1.1.10	Any Other					0	0.000
	5.1.1.2	Upgradation/ Renovation					0	0.000
	5.1.1.2.1	District Hospitals (As per the DH Strengthening Guidelines)					0	0.000
	5.1.1.2.2	Renovation, Dental Chair, Equipment - District Hospitals					0	0.000
	5.1.1.2.3	Renovation of PC unit/ OPD/ Beds/ Miscellaneous equipment etc.					0	0.000
	5.1.1.2.4	SDH					0	0.000
	5.1.1.2.5	CHCs					0	50.000
	5.1.1.2.6	PHCs					0	47.500
	5.1.1.2.7	Upgradation/ Renovation of HWC-HSCs					0	0.000
	5.1.1.2.8	Infrastructure strengthening of SC to H&WC					1995	6207.000
	5.1.1.2.9	Infrastructure strengthening of PHC to H&WC					717	1234.500
	5.1.1.2.10	Training Institutions					0	0.000
	5.1.1.2.11	Drug Warehouses					0	0.000
	5.1.1.2.12	Upgradation/ Renovation of Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	5.1.1.2.13	Greening of Health sector: DH/ CHC as per IPHS guidelines	-					
	5.1.1.2.13	Any Others	-					
	5.1.1.3	Spill over of Ongoing Upgradation Works approved in previous years						
	5.1.1.3.1	District Hospitals (As per the DH Strengthening Guidelines)	-					
	5.1.1.3.2	SDH	-					
	5.1.1.3.3	CHCs	-					
	5.1.1.3.4	PHCs	-					
	5.1.1.3.5	Spill over of Ongoing Upgradation Works - HWC-HSCs	-					
	5.1.1.3.6	Spill over of Ongoing Upgradation-MCH Wings	1,500.00	C/Conlt, CW	ZE/PE/AE			
	5.1.1.3.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUc	-					
	5.1.1.3.8	Training Institutions	-					
	5.1.1.3.9	Any Others	-					
	5.1.1.4	Staff Quarters	-					
	5.1.1.4.1	District Hospitals (As per the DH Strengthening Guidelines)	-					
	5.1.1.4.2	SDH	-					
	5.1.1.4.3	CHCs	-					
	5.1.1.4.4	PHCs	-					
	5.1.1.4.5	Sub Centres	-					
	5.1.1.4.6	Training Institutions (incl. hostels/residential facilities)	-					
	5.1.1.4.7	Any Others	-					
	5.1.2	Sub Centre Rent and Contingencies						

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	5.1.1.2.13	Greening of Health sector: DH/ CHC as per IPHS guidelines	-							
	5.1.1.2.13	Any Others	-							
	5.1.1.3	Spill over of Ongoing Upgradation Works approved in previous years								
	5.1.1.3.1	District Hospitals (As per the DH Strengthening Guidelines)	-							
	5.1.1.3.2	SDH	-							
	5.1.1.3.3	CHCs	-							
	5.1.1.3.4	PHCs	-							
	5.1.1.3.5	Spill over of Ongoing Upgradation Works - HWC-HSCs	-							
	5.1.1.3.6	Spill over of Ongoing Upgradation-MCH Wings	1,500.00							
	5.1.1.3.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs	-							
	5.1.1.3.8	Training Institutions	-							
	5.1.1.3.9	Any Others	-							
	5.1.1.4	Staff Quarters	-							
	5.1.1.4.1	District Hospitals (As per the DH Strengthening Guidelines)	-							
	5.1.1.4.2	SDH	-							
	5.1.1.4.3	CHCs	-							
	5.1.1.4.4	PHCs	-							
	5.1.1.4.5	Sub Centres	-							
	5.1.1.4.6	Training Institutions (incl. hostels/residential facilities)	-							
	5.1.1.4.7	Any Others	-							
	5.1.2	Sub Centre Rent and Contingencies								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	5.1.1.2.13	Greening of Health sector: DH/ CHC as per IPHS guidelines								
	5.1.1.2.13	Any Others								
	5.1.1.3	Spill over of Ongoing Upgradation Works approved in previous years								
	5.1.1.3.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.3.2	SDH								
	5.1.1.3.3	CHCs								
	5.1.1.3.4	PHCs								
	5.1.1.3.5	Spill over of Ongoing Upgradation Works - HWC-HSCs								
	5.1.1.3.6	Spill over of Ongoing Upgradation-MCH Wings								
	5.1.1.3.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs								
	5.1.1.3.8	Training Institutions								
	5.1.1.3.9	Any Others								
	5.1.1.4	Staff Quarters								
	5.1.1.4.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.4.2	SDH								
	5.1.1.4.3	CHCs								
	5.1.1.4.4	PHCs								
	5.1.1.4.5	Sub Centres								
	5.1.1.4.6	Training Institutions (incl. hostels/residential facilities)								
	5.1.1.4.7	Any Others								
	5.1.2	Sub Centre Rent and Contingencies								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	5.1.1.2.13	Greening of Health sector: DH/ CHC as per IPHS guidelines								
	5.1.1.2.13	Any Others								
	5.1.1.3	Spill over of Ongoing Upgradation Works approved in previous years								
	5.1.1.3.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.3.2	SDH								
	5.1.1.3.3	CHCs								
	5.1.1.3.4	PHCs								
	5.1.1.3.5	Spill over of Ongoing Upgradation Works - HWC-HSCs								
	5.1.1.3.6	Spill over of Ongoing Upgradation-MCH Wings								
	5.1.1.3.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs								
	5.1.1.3.8	Training Institutions								
	5.1.1.3.9	Any Others								
	5.1.1.4	Staff Quarters								
	5.1.1.4.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.4.2	SDH								
	5.1.1.4.3	CHCs								
	5.1.1.4.4	PHCs								
	5.1.1.4.5	Sub Centres								
	5.1.1.4.6	Training Institutions (incl. hostels/residential facilities)								
	5.1.1.4.7	Any Others								
	5.1.2	Sub Centre Rent and Contingencies								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	5.1.1.2.13	Greening of Health sector: DH/ CHC as per IPHS guidelines								
	5.1.1.2.13	Any Others								
	5.1.1.3	Spill over of Ongoing Upgradation Works approved in previous years								
	5.1.1.3.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.3.2	SDH								
	5.1.1.3.3	CHCs								
	5.1.1.3.4	PHCs								
	5.1.1.3.5	Spill over of Ongoing Upgradation Works - HWC-HSCs								
	5.1.1.3.6	Spill over of Ongoing Upgradation-MCH Wings								
	5.1.1.3.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs								
	5.1.1.3.8	Training Institutions								
	5.1.1.3.9	Any Others								
	5.1.1.4	Staff Quarters								
	5.1.1.4.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.4.2	SDH								
	5.1.1.4.3	CHCs								
	5.1.1.4.4	PHCs								
	5.1.1.4.5	Sub Centres								
	5.1.1.4.6	Training Institutions (incl. hostels/residential facilities)								
	5.1.1.4.7	Any Others								
	5.1.2	Sub Centre Rent and Contingencies								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	5.1.1.2.13	Greening of Health sector: DH/ CHC as per IPHS guidelines								
	5.1.1.2.13	Any Others								
	5.1.1.3	Spill over of Ongoing Upgradation Works approved in previous years								
	5.1.1.3.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.3.2	SDH								
	5.1.1.3.3	CHCs								
	5.1.1.3.4	PHCs								
	5.1.1.3.5	Spill over of Ongoing Upgradation Works - HWC-HSCs								
	5.1.1.3.6	Spill over of Ongoing Upgradation-MCH Wings								
	5.1.1.3.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs								
	5.1.1.3.8	Training Institutions								
	5.1.1.3.9	Any Others								
	5.1.1.4	Staff Quarters								
	5.1.1.4.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.4.2	SDH								
	5.1.1.4.3	CHCs								
	5.1.1.4.4	PHCs								
	5.1.1.4.5	Sub Centres								
	5.1.1.4.6	Training Institutions (incl. hostels/residential facilities)								
	5.1.1.4.7	Any Others								
	5.1.2	Sub Centre Rent and Contingencies								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	5.1.1.2.13	Greening of Health sector: DH/ CHC as per IPHS guidelines								
	5.1.1.2.13	Any Others								
	5.1.1.3	Spill over of Ongoing Upgradation Works approved in previous years								
	5.1.1.3.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.3.2	SDH								
	5.1.1.3.3	CHCs								
	5.1.1.3.4	PHCs								
	5.1.1.3.5	Spill over of Ongoing Upgradation Works - HWC-HSCs								
	5.1.1.3.6	Spill over of Ongoing Upgradation-MCH Wings								
	5.1.1.3.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs								
	5.1.1.3.8	Training Institutions								
	5.1.1.3.9	Any Others								
	5.1.1.4	Staff Quarters								
	5.1.1.4.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.4.2	SDH								
	5.1.1.4.3	CHCs								
	5.1.1.4.4	PHCs								
	5.1.1.4.5	Sub Centres								
	5.1.1.4.6	Training Institutions (incl. hostels/residential facilities)								
	5.1.1.4.7	Any Others								
	5.1.2	Sub Centre Rent and Contingencies								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	5.1.1.2.13	Greening of Health sector: DH/ CHC as per IPHS guidelines								
	5.1.1.2.13	Any Others								
	5.1.1.3	Spill over of Ongoing Upgradation Works approved in previous years								
	5.1.1.3.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.3.2	SDH								
	5.1.1.3.3	CHCs								
	5.1.1.3.4	PHCs								
	5.1.1.3.5	Spill over of Ongoing Upgradation Works - HWC-HSCs								
	5.1.1.3.6	Spill over of Ongoing Upgradation-MCH Wings								
	5.1.1.3.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs								
	5.1.1.3.8	Training Institutions								
	5.1.1.3.9	Any Others								
	5.1.1.4	Staff Quarters								
	5.1.1.4.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.4.2	SDH								
	5.1.1.4.3	CHCs								
	5.1.1.4.4	PHCs								
	5.1.1.4.5	Sub Centres								
	5.1.1.4.6	Training Institutions (incl. hostels/residential facilities)								
	5.1.1.4.7	Any Others								
	5.1.2	Sub Centre Rent and Contingencies								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	5.1.1.2.13	Greening of Health sector: DH/ CHC as per IPHS guidelines								
	5.1.1.2.13	Any Others								
	5.1.1.3	Spill over of Ongoing Upgradation Works approved in previous years								
	5.1.1.3.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.3.2	SDH								
	5.1.1.3.3	CHCs								
	5.1.1.3.4	PHCs								
	5.1.1.3.5	Spill over of Ongoing Upgradation Works - HWC-HSCs								
	5.1.1.3.6	Spill over of Ongoing Upgradation-MCH Wings								
	5.1.1.3.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs								
	5.1.1.3.8	Training Institutions								
	5.1.1.3.9	Any Others								
	5.1.1.4	Staff Quarters								
	5.1.1.4.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.4.2	SDH								
	5.1.1.4.3	CHCs								
	5.1.1.4.4	PHCs								
	5.1.1.4.5	Sub Centres								
	5.1.1.4.6	Training Institutions (incl. hostels/residential facilities)								
	5.1.1.4.7	Any Others								
	5.1.2	Sub Centre Rent and Contingencies								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	5.1.1.2.13	Greening of Health sector: DH/ CHC as per IPHS guidelines								
	5.1.1.2.13	Any Others								
	5.1.1.3	Spill over of Ongoing Upgradation Works approved in previous years								
	5.1.1.3.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.3.2	SDH								
	5.1.1.3.3	CHCs								
	5.1.1.3.4	PHCs								
	5.1.1.3.5	Spill over of Ongoing Upgradation Works - HWC-HSCs								
	5.1.1.3.6	Spill over of Ongoing Upgradation-MCH Wings								
	5.1.1.3.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs								
	5.1.1.3.8	Training Institutions								
	5.1.1.3.9	Any Others								
	5.1.1.4	Staff Quarters								
	5.1.1.4.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.4.2	SDH								
	5.1.1.4.3	CHCs								
	5.1.1.4.4	PHCs								
	5.1.1.4.5	Sub Centres								
	5.1.1.4.6	Training Institutions (incl. hostels/residential facilities)								
	5.1.1.4.7	Any Others								
	5.1.2	Sub Centre Rent and Contingencies								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	5.1.1.2.13	Greening of Health sector: DH/ CHC as per IPHS guidelines								
	5.1.1.2.13	Any Others								
	5.1.1.3	Spill over of Ongoing Upgradation Works approved in previous years								
	5.1.1.3.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.3.2	SDH								
	5.1.1.3.3	CHCs								
	5.1.1.3.4	PHCs								
	5.1.1.3.5	Spill over of Ongoing Upgradation Works - HWC-HSCs								
	5.1.1.3.6	Spill over of Ongoing Upgradation-MCH Wings								
	5.1.1.3.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs								
	5.1.1.3.8	Training Institutions								
	5.1.1.3.9	Any Others								
	5.1.1.4	Staff Quarters								
	5.1.1.4.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.4.2	SDH								
	5.1.1.4.3	CHCs								
	5.1.1.4.4	PHCs								
	5.1.1.4.5	Sub Centres								
	5.1.1.4.6	Training Institutions (incl. hostels/residential facilities)								
	5.1.1.4.7	Any Others								
	5.1.2	Sub Centre Rent and Contingencies								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	5.1.1.2.13	Greening of Health sector: DH/ CHC as per IPHS guidelines								
	5.1.1.2.13	Any Others								
	5.1.1.3	Spill over of Ongoing Upgradation Works approved in previous years								
	5.1.1.3.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.3.2	SDH								
	5.1.1.3.3	CHCs								
	5.1.1.3.4	PHCs								
	5.1.1.3.5	Spill over of Ongoing Upgradation Works - HWC-HSCs								
	5.1.1.3.6	Spill over of Ongoing Upgradation-MCH Wings								
	5.1.1.3.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs								
	5.1.1.3.8	Training Institutions								
	5.1.1.3.9	Any Others								
	5.1.1.4	Staff Quarters								
	5.1.1.4.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.4.2	SDH								
	5.1.1.4.3	CHCs								
	5.1.1.4.4	PHCs								
	5.1.1.4.5	Sub Centres								
	5.1.1.4.6	Training Institutions (incl. hostels/residential facilities)								
	5.1.1.4.7	Any Others								
	5.1.2	Sub Centre Rent and Contingencies								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	5.1.1.2.13	Greening of Health sector: DH/ CHC as per IPHS guidelines								
	5.1.1.2.13	Any Others								
	5.1.1.3	Spill over of Ongoing Upgradation Works approved in previous years								
	5.1.1.3.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.3.2	SDH								
	5.1.1.3.3	CHCs								
	5.1.1.3.4	PHCs								
	5.1.1.3.5	Spill over of Ongoing Upgradation Works - HWC-HSCs								
	5.1.1.3.6	Spill over of Ongoing Upgradation-MCH Wings								
	5.1.1.3.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs								
	5.1.1.3.8	Training Institutions								
	5.1.1.3.9	Any Others								
	5.1.1.4	Staff Quarters								
	5.1.1.4.1	District Hospitals (As per the DH Strengthening Guidelines)								
	5.1.1.4.2	SDH								
	5.1.1.4.3	CHCs								
	5.1.1.4.4	PHCs								
	5.1.1.4.5	Sub Centres								
	5.1.1.4.6	Training Institutions (incl. hostels/residential facilities)								
	5.1.1.4.7	Any Others								
	5.1.2	Sub Centre Rent and Contingencies								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	5.1.1.2.13	Greening of Health sector: DH/ CHC as per IPHS guidelines					0	0.000
	5.1.1.2.13	Any Others					0	0.000
	5.1.1.3	Spill over of Ongoing Upgradation Works approved in previous years					0	0.000
	5.1.1.3.1	District Hospitals (As per the DH Strengthening Guidelines)					0	0.000
	5.1.1.3.2	SDH					0	0.000
	5.1.1.3.3	CHCs					0	0.000
	5.1.1.3.4	PHCs					0	0.000
	5.1.1.3.5	Spill over of Ongoing Upgradation Works - HWC-HSCs					0	0.000
	5.1.1.3.6	Spill over of Ongoing Upgradation-MCH Wings					0	1500.000
	5.1.1.3.7	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs					0	0.000
	5.1.1.3.8	Training Institutions					0	0.000
	5.1.1.3.9	Any Others					0	0.000
	5.1.1.4	Staff Quarters					0	0.000
	5.1.1.4.1	District Hospitals (As per the DH Strengthening Guidelines)					0	0.000
	5.1.1.4.2	SDH					0	0.000
	5.1.1.4.3	CHCs					0	0.000
	5.1.1.4.4	PHCs					0	0.000
	5.1.1.4.5	Sub Centres					0	0.000
	5.1.1.4.6	Training Institutions (incl. hostels/residential facilities)					0	0.000
	5.1.1.4.7	Any Others					0	0.000
	5.1.2	Sub Centre Rent and Contingencies					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	5.2	New Constructions						
	5.2.1	New construction (to be initiated this year) as per the IPHS norms including staff quarters						
	5.2.1.1	DH	-					
	5.2.1.2	SDH	-					
	5.2.1.3	CHCs	180.00	C/Conlt, CW	ZE/PE/AE			
	5.2.1.4	PHCs	650.00	C/Conlt, CW	ZE/PE/AE			
	5.2.1.5	SHCs/Sub Centres	-					
	5.2.1.6	New construction: MCH Wings	100.00	C/Conlt, CW	ZE/PE/AE			
	5.2.1.7	New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)	92.00	Consultant Child Health, SE (Electrical)	ZE/PE/AE		1	92.00
	5.2.1.8	New construction: DEIC (RBSK)	-					
	5.2.1.9	AFHCs at Medical college/ DH/CHC/PHC level	-					
	5.2.1.10	Establishment of NRCs	-					
	5.2.1.11	Drug Warehouses	122.86	C/Conlt, CW	ZE/PE/AE			
	5.2.1.12	Govt. Dispensaries/ others	-					
	5.2.1.13	Training Institutions	-					
	5.2.1.14	Others	-					
	5.2.2	Carry forward of new construction initiated last year, or the year before						
	5.2.2.1	DH	4,500.00	C/Conlt, CW	ZE/PE/AE			
	5.2.2.2	SDH	10,000.00	C/Conlt, CW	ZE/PE/AE			
	5.2.2.3	CHCs	4,150.00	C/Conlt, CW	ZE/PE/AE			
	5.2.2.4	PHCs	1,348.31	C/Conlt, CW	ZE/PE/AE			
	5.2.2.5	SHCs/Sub Centres	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	5.2	New Constructions								
	5.2.1	New construction (to be initiated this year) as per the IPHS norms including staff quarters								
	5.2.1.1	DH	-							
	5.2.1.2	SDH	-							
	5.2.1.3	CHCs	180.00							
	5.2.1.4	PHCs	650.00							
	5.2.1.5	SHCs/Sub Centres	-							
	5.2.1.6	New construction: MCH Wings	100.00							
	5.2.1.7	New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)	92.00							
	5.2.1.8	New construction: DEIC (RBSK)	-							
	5.2.1.9	AFHCs at Medical college/ DH/CHC/PHC level	-							
	5.2.1.10	Establishment of NRCs	-							
	5.2.1.11	Drug Warehouses	122.86							
	5.2.1.12	Govt. Dispensaries/ others	-							
	5.2.1.13	Training Institutions	-							
	5.2.1.14	Others	-							
	5.2.2	Carry forward of new construction initiated last year, or the year before								
	5.2.2.1	DH	4,500.00							
	5.2.2.2	SDH	10,000.00							
	5.2.2.3	CHCs	4,150.00							
	5.2.2.4	PHCs	1,348.31							
	5.2.2.5	SHCs/Sub Centres	-							

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	5.2	New Constructions								
	5.2.1	New construction (to be initiated this year) as per the IPHS norms including staff quarters								
	5.2.1.1	DH								
	5.2.1.2	SDH								
	5.2.1.3	CHCs								
	5.2.1.4	PHCs								
	5.2.1.5	SHCs/Sub Centres								
	5.2.1.6	New construction: MCH Wings								
	5.2.1.7	New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)								
	5.2.1.8	New construction: DEIC (RBSK)								
	5.2.1.9	AFHCs at Medical college/ DH/CHC/PHC level								
	5.2.1.10	Establishment of NRCs								
	5.2.1.11	Drug Warehouses								
	5.2.1.12	Govt. Dispensaries/ others								
	5.2.1.13	Training Institutions								
	5.2.1.14	Others								
	5.2.2	Carry forward of new construction initiated last year, or the year before								
	5.2.2.1	DH								
	5.2.2.2	SDH								
	5.2.2.3	CHCs								
	5.2.2.4	PHCs								
	5.2.2.5	SHCs/Sub Centres								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	5.2	New Constructions								
	5.2.1	New construction (to be initiated this year) as per the IPHS norms including staff quarters								
	5.2.1.1	DH								
	5.2.1.2	SDH								
	5.2.1.3	CHCs								
	5.2.1.4	PHCs								
	5.2.1.5	SHCs/Sub Centres								
	5.2.1.6	New construction: MCH Wings								
	5.2.1.7	New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)								
	5.2.1.8	New construction: DEIC (RBSK)								
	5.2.1.9	AFHCs at Medical college/ DH/CHC/PHC level								
	5.2.1.10	Establishment of NRCs								
	5.2.1.11	Drug Warehouses								
	5.2.1.12	Govt. Dispensaries/ others								
	5.2.1.13	Training Institutions								
	5.2.1.14	Others								
	5.2.2	Carry forward of new construction initiated last year, or the year before								
	5.2.2.1	DH								
	5.2.2.2	SDH								
	5.2.2.3	CHCs								
	5.2.2.4	PHCs								
	5.2.2.5	SHCs/Sub Centres								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	5.2	New Constructions								
	5.2.1	New construction (to be initiated this year) as per the IPHS norms including staff quarters								
	5.2.1.1	DH								
	5.2.1.2	SDH								
	5.2.1.3	CHCs								
	5.2.1.4	PHCs								
	5.2.1.5	SHCs/Sub Centres								
	5.2.1.6	New construction: MCH Wings								
	5.2.1.7	New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)								
	5.2.1.8	New construction: DEIC (RBSK)								
	5.2.1.9	AFHCs at Medical college/ DH/CHC/PHC level								
	5.2.1.10	Establishment of NRCs								
	5.2.1.11	Drug Warehouses								
	5.2.1.12	Govt. Dispensaries/ others								
	5.2.1.13	Training Institutions								
	5.2.1.14	Others								
	5.2.2	Carry forward of new construction initiated last year, or the year before								
	5.2.2.1	DH								
	5.2.2.2	SDH								
	5.2.2.3	CHCs								
	5.2.2.4	PHCs								
	5.2.2.5	SHCs/Sub Centres								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	5.2	New Constructions								
	5.2.1	New construction (to be initiated this year) as per the IPHS norms including staff quarters								
	5.2.1.1	DH								
	5.2.1.2	SDH								
	5.2.1.3	CHCs								
	5.2.1.4	PHCs								
	5.2.1.5	SHCs/Sub Centres								
	5.2.1.6	New construction: MCH Wings								
	5.2.1.7	New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)								
	5.2.1.8	New construction: DEIC (RBSK)								
	5.2.1.9	AFHCs at Medical college/ DH/CHC/PHC level								
	5.2.1.10	Establishment of NRCs								
	5.2.1.11	Drug Warehouses								
	5.2.1.12	Govt. Dispensaries/ others								
	5.2.1.13	Training Institutions								
	5.2.1.14	Others								
	5.2.2	Carry forward of new construction initiated last year, or the year before								
	5.2.2.1	DH								
	5.2.2.2	SDH								
	5.2.2.3	CHCs								
	5.2.2.4	PHCs								
	5.2.2.5	SHCs/Sub Centres								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	5.2	New Constructions								
	5.2.1	New construction (to be initiated this year) as per the IPHS norms including staff quarters								
	5.2.1.1	DH								
	5.2.1.2	SDH								
	5.2.1.3	CHCs								
	5.2.1.4	PHCs								
	5.2.1.5	SHCs/Sub Centres								
	5.2.1.6	New construction: MCH Wings								
	5.2.1.7	New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)								
	5.2.1.8	New construction: DEIC (RBSK)								
	5.2.1.9	AFHCs at Medical college/ DH/CHC/PHC level								
	5.2.1.10	Establishment of NRCs								
	5.2.1.11	Drug Warehouses								
	5.2.1.12	Govt. Dispensaries/ others								
	5.2.1.13	Training Institutions								
	5.2.1.14	Others								
	5.2.2	Carry forward of new construction initiated last year, or the year before								
	5.2.2.1	DH								
	5.2.2.2	SDH								
	5.2.2.3	CHCs								
	5.2.2.4	PHCs								
	5.2.2.5	SHCs/Sub Centres								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	5.2	New Constructions								
	5.2.1	New construction (to be initiated this year) as per the IPHS norms including staff quarters								
	5.2.1.1	DH								
	5.2.1.2	SDH								
	5.2.1.3	CHCs								
	5.2.1.4	PHCs								
	5.2.1.5	SHCs/Sub Centres								
	5.2.1.6	New construction: MCH Wings								
	5.2.1.7	New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)								
	5.2.1.8	New construction: DEIC (RBSK)								
	5.2.1.9	AFHCs at Medical college/ DH/CHC/PHC level								
	5.2.1.10	Establishment of NRCs								
	5.2.1.11	Drug Warehouses								
	5.2.1.12	Govt. Dispensaries/ others								
	5.2.1.13	Training Institutions								
	5.2.1.14	Others								
	5.2.2	Carry forward of new construction initiated last year, or the year before								
	5.2.2.1	DH								
	5.2.2.2	SDH								
	5.2.2.3	CHCs								
	5.2.2.4	PHCs								
	5.2.2.5	SHCs/Sub Centres								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	5.2	New Constructions								
	5.2.1	New construction (to be initiated this year) as per the IPHS norms including staff quarters								
	5.2.1.1	DH								
	5.2.1.2	SDH								
	5.2.1.3	CHCs								
	5.2.1.4	PHCs								
	5.2.1.5	SHCs/Sub Centres								
	5.2.1.6	New construction: MCH Wings								
	5.2.1.7	New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)								
	5.2.1.8	New construction: DEIC (RBSK)								
	5.2.1.9	AFHCs at Medical college/ DH/CHC/PHC level								
	5.2.1.10	Establishment of NRCs								
	5.2.1.11	Drug Warehouses								
	5.2.1.12	Govt. Dispensaries/ others								
	5.2.1.13	Training Institutions								
	5.2.1.14	Others								
	5.2.2	Carry forward of new construction initiated last year, or the year before								
	5.2.2.1	DH								
	5.2.2.2	SDH								
	5.2.2.3	CHCs								
	5.2.2.4	PHCs								
	5.2.2.5	SHCs/Sub Centres								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	5.2	New Constructions								
	5.2.1	New construction (to be initiated this year) as per the IPHS norms including staff quarters								
	5.2.1.1	DH								
	5.2.1.2	SDH								
	5.2.1.3	CHCs								
	5.2.1.4	PHCs								
	5.2.1.5	SHCs/Sub Centres								
	5.2.1.6	New construction: MCH Wings								
	5.2.1.7	New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)								
	5.2.1.8	New construction: DEIC (RBSK)								
	5.2.1.9	AFHCs at Medical college/ DH/CHC/PHC level								
	5.2.1.10	Establishment of NRCs								
	5.2.1.11	Drug Warehouses								
	5.2.1.12	Govt. Dispensaries/ others								
	5.2.1.13	Training Institutions								
	5.2.1.14	Others								
	5.2.2	Carry forward of new construction initiated last year, or the year before								
	5.2.2.1	DH								
	5.2.2.2	SDH								
	5.2.2.3	CHCs								
	5.2.2.4	PHCs								
	5.2.2.5	SHCs/Sub Centres								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	5.2	New Constructions								
	5.2.1	New construction (to be initiated this year) as per the IPHS norms including staff quarters								
	5.2.1.1	DH								
	5.2.1.2	SDH								
	5.2.1.3	CHCs								
	5.2.1.4	PHCs								
	5.2.1.5	SHCs/Sub Centres								
	5.2.1.6	New construction: MCH Wings								
	5.2.1.7	New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)								
	5.2.1.8	New construction: DEIC (RBSK)								
	5.2.1.9	AFHCs at Medical college/ DH/CHC/PHC level								
	5.2.1.10	Establishment of NRCs								
	5.2.1.11	Drug Warehouses								
	5.2.1.12	Govt. Dispensaries/ others								
	5.2.1.13	Training Institutions								
	5.2.1.14	Others								
	5.2.2	Carry forward of new construction initiated last year, or the year before								
	5.2.2.1	DH								
	5.2.2.2	SDH								
	5.2.2.3	CHCs								
	5.2.2.4	PHCs								
	5.2.2.5	SHCs/Sub Centres								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	5.2	New Constructions								
	5.2.1	New construction (to be initiated this year) as per the IPHS norms including staff quarters								
	5.2.1.1	DH								
	5.2.1.2	SDH								
	5.2.1.3	CHCs								
	5.2.1.4	PHCs								
	5.2.1.5	SHCs/Sub Centres								
	5.2.1.6	New construction: MCH Wings								
	5.2.1.7	New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)								
	5.2.1.8	New construction: DEIC (RBSK)								
	5.2.1.9	AFHCs at Medical college/ DH/CHC/PHC level								
	5.2.1.10	Establishment of NRCs								
	5.2.1.11	Drug Warehouses								
	5.2.1.12	Govt. Dispensaries/ others								
	5.2.1.13	Training Institutions								
	5.2.1.14	Others								
	5.2.2	Carry forward of new construction initiated last year, or the year before								
	5.2.2.1	DH								
	5.2.2.2	SDH								
	5.2.2.3	CHCs								
	5.2.2.4	PHCs								
	5.2.2.5	SHCs/Sub Centres								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	5.2	New Constructions								
	5.2.1	New construction (to be initiated this year) as per the IPHS norms including staff quarters								
	5.2.1.1	DH								
	5.2.1.2	SDH								
	5.2.1.3	CHCs								
	5.2.1.4	PHCs								
	5.2.1.5	SHCs/Sub Centres								
	5.2.1.6	New construction: MCH Wings								
	5.2.1.7	New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)								
	5.2.1.8	New construction: DEIC (RBSK)								
	5.2.1.9	AFHCs at Medical college/ DH/CHC/PHC level								
	5.2.1.10	Establishment of NRCs								
	5.2.1.11	Drug Warehouses								
	5.2.1.12	Govt. Dispensaries/ others								
	5.2.1.13	Training Institutions								
	5.2.1.14	Others								
	5.2.2	Carry forward of new construction initiated last year, or the year before								
	5.2.2.1	DH								
	5.2.2.2	SDH								
	5.2.2.3	CHCs								
	5.2.2.4	PHCs								
	5.2.2.5	SHCs/Sub Centres								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	5.2	New Constructions					0	0.000
	5.2.1	New construction (to be initiated this year) as per the IPHS norms including staff quarters					0	0.000
	5.2.1.1	DH					0	0.000
	5.2.1.2	SDH					0	0.000
	5.2.1.3	CHCs					0	180.000
	5.2.1.4	PHCs					0	650.000
	5.2.1.5	SHCs/Sub Centres					0	0.000
	5.2.1.6	New construction: MCH Wings					0	100.000
	5.2.1.7	New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)					1	92.000
	5.2.1.8	New construction: DEIC (RBSK)					0	0.000
	5.2.1.9	AFHCs at Medical college/ DH/CHC/PHC level					0	0.000
	5.2.1.10	Establishment of NRCs					0	0.000
	5.2.1.11	Drug Warehouses					0	122.860
	5.2.1.12	Govt. Dispensaries/ others					0	0.000
	5.2.1.13	Training Institutions					0	0.000
	5.2.1.14	Others					0	0.000
	5.2.2	Carry forward of new construction initiated last year, or the year before					0	0.000
	5.2.2.1	DH					0	4500.000
	5.2.2.2	SDH					0	10000.000
	5.2.2.3	CHCs					0	4150.000
	5.2.2.4	PHCs					0	1348.310
	5.2.2.5	SHCs/Sub Centres					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
	5.2.2.6	Carry forward: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ Mother New-born Care Unit/ State Resource Centre/Paediatric HDU)	20.55	Consultant Child Health (NHM), SE (Electrical)	ZE/PE/AE		12	1.71
	5.2.2.7	Carry forward: DEIC (RBSK)	-					
	5.2.2.8	Govt. Dispensaries/ others	-					
	5.2.2.9	Training Institutions	-					
	5.2.2.10	Others	-					
	5.3	Other construction/ Civil works except IPHS Infrastructure						
	5.3.1	Civil Works - (R/Immunization)	392.00	Jt. DHS, UIP/C. Consultant, CW	AH&MO/ DIO / AE		16	2450000
	5.3.3	Blood bank/ BCSU/ BSU/ Day care centre for hemoglobinopathies	-					
	5.3.4	Operationalization of FRUS	-					
	5.3.5	Operationalization of 24 hour services at PHCs	-					
	5.3.6	Operationalising Infection Management & Environment Plan at health facilities	-					
	5.3.8	Assistance to State for Capacity building (Burns & injury): Civil Work	30.00	C/Conlt, CW	ZE/PE/AE			
	5.3.9	Safety Pits	30.08	Jt. DHS, UIP	AH&MO/ DIO / AE		70.989	27882
	5.3.10	Establishment of IDD Monitoring Lab	-					
	5.3.11	Construction and maintenance of Hatcheries	-					
	5.3.12	Infrastructure (INF)	-					
	5.3.13	ICU Establishment in Endemic District	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	5.2.2.6	Carry forward: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ Mother New-born Care Unit/ State Resource Centre/Paediatric HDU)	20.550							
	5.2.2.7	Carry forward: DEIC (RBSK)	-							
	5.2.2.8	Govt. Dispensaries/ others	-							
	5.2.2.9	Training Institutions	-							
	5.2.2.10	Others	-							
	5.3	Other construction/ Civil works except IPHS Infrastructure								
	5.3.1	Civil Works - (R/Immunization)	392.000							
	5.3.3	Blood bank/ BCSU/ BSU/ Day care centre for hemoglobinopathies	-							
	5.3.4	Operationalization of FRUS	-							
	5.3.5	Operationalization of 24 hour services at PHCs	-							
	5.3.6	Operationalising Infection Management & Environment Plan at health facilities	-							
	5.3.8	Assistance to State for Capacity building (Burns & injury): Civil Work	30.00							
	5.3.9	Safety Pits	19.79	25	1248	0.312	37	843	0.312	16
	5.3.10	Establishment of IDD Monitoring Lab	-							
	5.3.11	Construction and maintenance of Hatcheries	-							
	5.3.12	Infrastructure (INF)	-							
	5.3.13	ICU Establishment in Endemic District	-							

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	5.2.2.6	Carry forward: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ Mother New-born Care Unit/ State Resource Centre/Paediatric HDU)								
	5.2.2.7	Carry forward: DEIC (RBSK)								
	5.2.2.8	Govt. Dispensaries/ others								
	5.2.2.9	Training Institutions								
	5.2.2.10	Others								
	5.3	Other construction/ Civil works except IPHS Infrastructure								
	5.3.1	Civil Works - (R/Immunization)								
	5.3.3	Blood bank/ BCSU/ BSU/ Day care centre for hemoglobinopathies								
	5.3.4	Operationalization of FRUS								
	5.3.5	Operationalization of 24 hour services at PHCs								
	5.3.6	Operationalising Infection Management & Environment Plan at health facilities								
	5.3.8	Assistance to State for Capacity building (Burns & injury): Civil Work								
	5.3.9	Safety Pits	1950	0.312	27	1156	0.312	21	1486	0.312
	5.3.10	Establishment of IDD Monitoring Lab								
	5.3.11	Construction and maintenance of Hatcheries								
	5.3.12	Infrastructure (INF)								
	5.3.13	ICU Establishment in Endemic District								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	5.2.2.6	Carry forward: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ Mother New-born Care Unit/ State Resource Centre/Paediatic HDU)								
	5.2.2.7	Carry forward: DEIC (RBSK)								
	5.2.2.8	Govt. Dispensaries/ others								
	5.2.2.9	Training Institutions								
	5.2.2.10	Others								
	5.3	Other construction/ Civil works except IPHS Infrastructure								
	5.3.1	Civil Works - (R/Immunization)								
	5.3.3	Blood bank/ BCSU/ BSU/ Day care centre for hemoglobinopathies								
	5.3.4	Operationalization of FRUS								
	5.3.5	Operationalization of 24 hour services at PHCs								
	5.3.6	Operationalising Infection Management & Environment Plan at health facilities								
	5.3.8	Assistance to State for Capacity building (Burns & injury): Civil Work								
	5.3.9	Safety Pits	19	1642	0.312	17	1835	0.312	23	1357
	5.3.10	Establishment of IDD Monitoring Lab								
	5.3.11	Construction and maintenance of Hatcheries								
	5.3.12	Infrastructure (INF)								
	5.3.13	ICU Establishment in Endemic District								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	5.2.2.6	Carry forward: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ Mother New-born Care Unit/ State Resource Centre/Paediatric HDU)								
	5.2.2.7	Carry forward: DEIC (RBSK)								
	5.2.2.8	Govt. Dispensaries/ others								
	5.2.2.9	Training Institutions								
	5.2.2.10	Others								
	5.3	Other construction/ Civil works except IPHS Infrastructure								
	5.3.1	Civil Works - (R/Immunization)								
	5.3.3	Blood bank/ BCSU/ BSU/ Day care centre for hemoglobinopathies								
	5.3.4	Operationalization of FRUS								
	5.3.5	Operationalization of 24 hour services at PHCs								
	5.3.6	Operationalising Infection Management & Environment Plan at health facilities								
	5.3.8	Assistance to State for Capacity building (Burns & injury): Civil Work								
	5.3.9	Safety Pits	0.312	4	7800	0.312	28	1114	0.312	11
	5.3.10	Establishment of IDD Monitoring Lab								
	5.3.11	Construction and maintenance of Hatcheries								
	5.3.12	Infrastructure (INF)								
	5.3.13	ICU Establishment in Endemic District								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	5.2.2.6	Carry forward: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ Mother New-born Care Unit/ State Resource Centre/Paediatric HDU)								
	5.2.2.7	Carry forward: DEIC (RBSK)								
	5.2.2.8	Govt. Dispensaries/ others								
	5.2.2.9	Training Institutions								
	5.2.2.10	Others								
	5.3	Other construction/ Civil works except IPHS Infrastructure								
	5.3.1	Civil Works - (R/Immunization)								
	5.3.3	Blood bank/ BCSU/ BSU/ Day care centre for hemoglobinopathies								
	5.3.4	Operationalization of FRUS								
	5.3.5	Operationalization of 24 hour services at PHCs								
	5.3.6	Operationalising Infection Management & Environment Plan at health facilities								
	5.3.8	Assistance to State for Capacity building (Burns & injury): Civil Work								
	5.3.9	Safety Pits	2836	0.312	19	1642	0.312	38	821	0.312
	5.3.10	Establishment of IDD Monitoring Lab								
	5.3.11	Construction and maintenance of Hatcheries								
	5.3.12	Infrastructure (INF)								
	5.3.13	ICU Establishment in Endemic District								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	5.2.2.6	Carry forward: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ Mother New-born Care Unit/ State Resource Centre/Paediatric HDU)								
	5.2.2.7	Carry forward: DEIC (RBSK)								
	5.2.2.8	Govt. Dispensaries/ others								
	5.2.2.9	Training Institutions								
	5.2.2.10	Others								
	5.3	Other construction/ Civil works except IPHS Infrastructure								
	5.3.1	Civil Works - (R/Immunization)								
	5.3.3	Blood bank/ BCSU/ BSU/ Day care centre for hemoglobinopathies								
	5.3.4	Operationalization of FRUS								
	5.3.5	Operationalization of 24 hour services at PHCs								
	5.3.6	Operationalising Infection Management & Environment Plan at health facilities								
	5.3.8	Assistance to State for Capacity building (Burns & injury): Civil Work								
	5.3.9	Safety Pits	15	2080	0.312	30	1040	0.312	8	3900
	5.3.10	Establishment of IDD Monitoring Lab								
	5.3.11	Construction and maintenance of Hatcheries								
	5.3.12	Infrastructure (INF)								
	5.3.13	ICU Establishment in Endemic District								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	5.2.2.6	Carry forward: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ Mother New-born Care Unit/ State Resource Centre/Paediatric HDU)								
	5.2.2.7	Carry forward: DEIC (RBSK)								
	5.2.2.8	Govt. Dispensaries/ others								
	5.2.2.9	Training Institutions								
	5.2.2.10	Others								
	5.3	Other construction/ Civil works except IPHS Infrastructure								
	5.3.1	Civil Works - (R/Immunization)								
	5.3.3	Blood bank/ BCSU/ BSU/ Day care centre for hemoglobinopathies								
	5.3.4	Operationalization of FRUS								
	5.3.5	Operationalization of 24 hour services at PHCs								
	5.3.6	Operationalising Infection Management & Environment Plan at health facilities								
	5.3.8	Assistance to State for Capacity building (Burns & injury): Civil Work								
	5.3.9	Safety Pits	0.312	29	1076	0.312	39	800	0.312	21
	5.3.10	Establishment of IDD Monitoring Lab								
	5.3.11	Construction and maintenance of Hatcheries								
	5.3.12	Infrastructure (INF)								
	5.3.13	ICU Establishment in Endemic District								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	5.2.2.6	Carry forward: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ Mother New-born Care Unit/ State Resource Centre/Paediatric HDU)								
	5.2.2.7	Carry forward: DEIC (RBSK)								
	5.2.2.8	Govt. Dispensaries/ others								
	5.2.2.9	Training Institutions								
	5.2.2.10	Others								
	5.3	Other construction/ Civil works except IPHS Infrastructure								
	5.3.1	Civil Works - (R/Immunization)								
	5.3.3	Blood bank/ BCSU/ BSU/ Day care centre for hemoglobinopathies								
	5.3.4	Operationalization of FRUS								
	5.3.5	Operationalization of 24 hour services at PHCs								
	5.3.6	Operationalising Infection Management & Environment Plan at health facilities								
	5.3.8	Assistance to State for Capacity building (Burns & injury): Civil Work								
	5.3.9	Safety Pits	1486	0.312	10	3120	0.312	17	1835	0.312
	5.3.10	Establishment of IDD Monitoring Lab								
	5.3.11	Construction and maintenance of Hatcheries								
	5.3.12	Infrastructure (INF)								
	5.3.13	ICU Establishment in Endemic District								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	5.2.2.6	Carry forward: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ Mother New-born Care Unit/ State Resource Centre/Paediatric HDU)								
	5.2.2.7	Carry forward: DEIC (RBSK)								
	5.2.2.8	Govt. Dispensaries/ others								
	5.2.2.9	Training Institutions								
	5.2.2.10	Others								
	5.3	Other construction/ Civil works except IPHS Infrastructure								
	5.3.1	Civil Works - (R/Immunization)								
	5.3.3	Blood bank/ BCSU/ BSU/ Day care centre for hemoglobinopathies								
	5.3.4	Operationalization of FRUS								
	5.3.5	Operationalization of 24 hour services at PHCs								
	5.3.6	Operationalising Infection Management & Environment Plan at health facilities								
	5.3.8	Assistance to State for Capacity building (Burns & injury): Civil Work								
	5.3.9	Safety Pits	34	918	0.312	24	1300	0.312	29	1076
	5.3.10	Establishment of IDD Monitoring Lab								
	5.3.11	Construction and maintenance of Hatcheries								
	5.3.12	Infrastructure (INF)								
	5.3.13	ICU Establishment in Endemic District								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	5.2.2.6	Carry forward: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ Mother New-born Care Unit/ State Resource Centre/Paediatric HDU)								
	5.2.2.7	Carry forward: DEIC (RBSK)								
	5.2.2.8	Govt. Dispensaries/ others								
	5.2.2.9	Training Institutions								
	5.2.2.10	Others								
	5.3	Other construction/ Civil works except IPHS Infrastructure								
	5.3.1	Civil Works - (R/Immunization)								
	5.3.3	Blood bank/ BCSU/ BSU/ Day care centre for hemoglobinopathies								
	5.3.4	Operationalization of FRUS								
	5.3.5	Operationalization of 24 hour services at PHCs								
	5.3.6	Operationalising Infection Management & Environment Plan at health facilities								
	5.3.8	Assistance to State for Capacity building (Burns & injury): Civil Work								
	5.3.9	Safety Pits	0.312	39	800	0.312	9	3467	0.312	23
	5.3.10	Establishment of IDD Monitoring Lab								
	5.3.11	Construction and maintenance of Hatcheries								
	5.3.12	Infrastructure (INF)								
	5.3.13	ICU Establishment in Endemic District								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	5.2.2.6	Carry forward: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ Mother New-born Care Unit/ State Resource Centre/Paediatric HDU)								
	5.2.2.7	Carry forward: DEIC (RBSK)								
	5.2.2.8	Govt. Dispensaries/ others								
	5.2.2.9	Training Institutions								
	5.2.2.10	Others								
	5.3	Other construction/ Civil works except IPHS Infrastructure								
	5.3.1	Civil Works - (R/Immunization)								
	5.3.3	Blood bank/ BCSU/ BSU/ Day care centre for hemoglobinopathies								
	5.3.4	Operationalization of FRUS								
	5.3.5	Operationalization of 24 hour services at PHCs								
	5.3.6	Operationalising Infection Management & Environment Plan at health facilities								
	5.3.8	Assistance to State for Capacity building (Burns & injury): Civil Work								
	5.3.9	Safety Pits	1357	0.312	21	1486	0.312	10	3120	0.312
	5.3.10	Establishment of IDD Monitoring Lab								
	5.3.11	Construction and maintenance of Hatcheries								
	5.3.12	Infrastructure (INF)								
	5.3.13	ICU Establishment in Endemic District								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	5.2.2.6	Carry forward: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ Mother New-born Care Unit/ State Resource Centre/Paediatric HDU)								
	5.2.2.7	Carry forward: DEIC (RBSK)								
	5.2.2.8	Govt. Dispensaries/ others								
	5.2.2.9	Training Institutions								
	5.2.2.10	Others								
	5.3	Other construction/ Civil works except IPHS Infrastructure								
	5.3.1	Civil Works - (R/Immunization)								
	5.3.3	Blood bank/ BCSU/ BSU/ Day care centre for hemoglobinopathies								
	5.3.4	Operationalization of FRUS								
	5.3.5	Operationalization of 24 hour services at PHCs								
	5.3.6	Operationalising Infection Management & Environment Plan at health facilities								
	5.3.8	Assistance to State for Capacity building (Burns & injury): Civil Work								
	5.3.9	Safety Pits	4	7800	0.312	16	1950	0.312	23	1357
	5.3.10	Establishment of IDD Monitoring Lab								
	5.3.11	Construction and maintenance of Hatcheries								
	5.3.12	Infrastructure (INF)								
	5.3.13	ICU Establishment in Endemic District								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	5.2.2.6	Carry forward: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ Mother New-born Care Unit/ State Resource Centre/Paediatric HDU)					12	20.550
	5.2.2.7	Carry forward: DEIC (RBSK)					0	0.000
	5.2.2.8	Govt. Dispensaries/ others					0	0.000
	5.2.2.9	Training Institutions					0	0.000
	5.2.2.10	Others					0	0.000
	5.3	Other construction/ Civil works except IPHS Infrastructure					0	0.000
	5.3.1	Civil Works - (R/Immunization)					16	392.000
	5.3.3	Blood bank/ BCSU/ BSU/ Day care centre for hemoglobinopathies					0	0.000
	5.3.4	Operationalization of FRUS					0	0.000
	5.3.5	Operationalization of 24 hour services at PHCs					0	0.000
	5.3.6	Operationalising Infection Management & Environment Plan at health facilities					0	0.000
	5.3.8	Assistance to State for Capacity building (Burns & injury): Civil Work					0	30.000
	5.3.9	Safety Pits	0.312	18	1733	0.305	774.989	30.083
	5.3.10	Establishment of IDD Monitoring Lab					0	0.000
	5.3.11	Construction and maintenance of Hatcheries					0	0.000
	5.3.12	Infrastructure (INF)					0	0.000
	5.3.13	ICU Establishment in Endemic District					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	5.3.14	Civil Works under NTEP	165.00	SPO, NTEP	DPO	MOTC/STS/STLS	4	34.625
	5.3.15	District DMHP Centre, Counselling Centre under psychology dept.. In a selected college including crisis helpline	-					
	5.3.16	Non-recurring GIA: New Construction @80 lakh/ Extension of existing ward @ 40 lakh/ Renovation @20 lakh/ for Geriatrics Unit with 10 beds and OPD facilities at DH	-					
	5.3.17	Cardiac Care Unit (CCU/ICU)	-					
	5.3.18	Any other (please specify)	20.00	Consultant Child Health, SE (Electrical)	ZE/PE/AE		1	20.00
5	SubTotal - Infrastructure Development		31,095.06					
	6.1	Procurement of Equipment						
	Procurement of bio-medical and other equipment under RMNCH+A							
A	6.1.1.1	Procurement of bio-medical and other equipment: MH						
1	6.1.1.1.1	MVA/EVA for Safe Abortion services	20.46	BME/ Consultant, Maternal Health, NHM			682	0.03

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	5.3.14	Civil Works under NTEP	138.50	2	0.325	0.650	2	0.325	0.650	2
	5.3.15	District DMHP Centre, Counselling Centre under psychology dept.. In a selected college including crisis helpline	-							
	5.3.16	Non-recurring GIA: New Construction @80 lakh/ Extension of existing ward @ 40 lakh/ Renovation @20 lakh/ for Geriatrics Unit with 10 beds and OPD facilities at DH	-							
	5.3.17	Cardiac Care Unit (CCU/ ICU)	-							
	5.3.18	Any other (please specify)	20.000							
5	SubTotal - Infrastructure Development		31,058.27			0.96			0.96	
	6.1	Procurement of Equipment								
	Procurement of bio-medical and other equipment under RMNCH+A									
A	6.1.1.1	Procurement of bio-medical and other equipment: MH								
1	6.1.1.1.1	MVA /EVA for Safe Abortion services	20.460	0	0	0.000	0	0	0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	5.3.14	Civil Works under NTEP	0.325	0.650	4	0.3625	1.450	2	0.325	0.650
	5.3.15	District DMHP Centre, Counselling Centre under psychology dept.. In a selected college including crisis helpline								
	5.3.16	Non-recurring GIA: New Construction @80 lakh/ Extension of existing ward @ 40 lakh/ Renovation @20 lakh/ for Geriatrics Unit with 10 beds and OPD facilities at DH								
	5.3.17	Cardiac Care Unit (CCU/ ICU)								
	5.3.18	Any other (please specify)								
5	SubTotal - Infrastructure Development			0.96			1.76			0.96
	6.1	Procurement of Equipment								
Procurement of bio-medical and other equipment under RMNCH+A										
A	6.1.1.1	Procurement of bio-medical and other equipment: MH								
1	6.1.1.1.1	MVA/EVA for Safe Abortion services	0	0.000	0	0	0.000	0	0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	5.3.14	Civil Works under NTEP	2	0.325	0.650	2	0.325	0.650	2	0.325
	5.3.15	District DMHP Centre, Counselling Centre under psychology dept.. In a selected college including crisis helpline								
	5.3.16	Non-recurring GIA: New Construction @80 lakh/ Extension of existing ward @ 40 lakh/ Renovation @20 lakh/ for Geriatrics Unit with 10 beds and OPD facilities at DH								
	5.3.17	Cardiac Care Unit (CCU/ICU)								
	5.3.18	Any other (please specify)								
5	SubTotal - Infrastructure Development				0.96			0.96		
	6.1	Procurement of Equipment								
	Procurement of bio-medical and other equipment under RMNCH+A									
A	6.1.1.1	Procurement of bio-medical and other equipment: MH								
1	6.1.1.1.1	MVA /EVA for Safe Abortion services	0	0	0.000	0	0	0.000	0	0

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	5.3.14	Civil Works under NTEP	0.650			0.000	2	0.725	1.450	2
	5.3.15	District DMHP Centre, Counselling Centre under psychology dept.. In a selected college including crisis helpline								
	5.3.16	Non-recurring GIA: New Construction @80 lakh/ Extension of existing ward @ 40 lakh/ Renovation @20 lakh/ for Geriatrics Unit with 10 beds and OPD facilities at DH								
	5.3.17	Cardiac Care Unit (CCU/ ICU)								
	5.3.18	Any other (please specify)								
5	SubTotal - Infrastructure Development		0.96			0.31			1.76	
	6.1	Procurement of Equipment								
	Procurement of bio-medical and other equipment under RMNCH+A									
A	6.1.1.1	Procurement of bio-medical and other equipment: MH								
1	6.1.1.1.1	MVA /EVA for Safe Abortion services	0.000	0	0	0.000	0	0	0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	5.3.14	Civil Works under NTEP	0.325	0.650	2	0.325	0.650	2	0.325	0.650
	5.3.15	District DMHP Centre, Counselling Centre under psychology dept.. In a selected college including crisis helpline								
	5.3.16	Non-recurring GIA: New Construction @80 lakh/ Extension of existing ward @ 40 lakh/ Renovation @20 lakh/ for Geriatrics Unit with 10 beds and OPD facilities at DH								
	5.3.17	Cardiac Care Unit (CCU/ICU)								
	5.3.18	Any other (please specify)								
5	SubTotal - Infrastructure Development			0.96			0.96			0.96
	6.1	Procurement of Equipment								
	Procurement of bio-medical and other equipment under RMNCH+A									
A	6.1.1.1	Procurement of bio-medical and other equipment: MH								
1	6.1.1.1.1	MVA /EVA for Safe Abortion services	0	0.000	0	0	0.000	0	0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	5.3.14	Civil Works under NTEP	2	0.325	0.650	2	0.325	0.650	0	
	5.3.15	District DMHP Centre, Counselling Centre under psychology dept.. In a selected college including crisis helpline								
	5.3.16	Non-recurring GIA: New Construction @80 lakh/ Extension of existing ward @ 40 lakh/ Renovation @20 lakh/ for Geriatrics Unit with 10 beds and OPD facilities at DH								
	5.3.17	Cardiac Care Unit (CCU/ ICU)								
	5.3.18	Any other (please specify)								
5	SubTotal - Infrastructure Development				0.96			0.96		
	6.1	Procurement of Equipment								
Procurement of bio-medical and other equipment under RMNCH+A										
A	6.1.1.1	Procurement of bio-medical and other equipment: MH								
1	6.1.1.1.1	MVA /EVA for Safe Abortion services	0	0	0.000	0	0	0.000	0	0

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	5.3.14	Civil Works under NTEP	0.000	2	0.475	0.950	2	0.325	0.650	2
	5.3.15	District DMHP Centre, Counselling Centre under psychology dept.. In a selected college including crisis helpline								
	5.3.16	Non-recurring GIA: New Construction @80 lakh/ Extension of existing ward @ 40 lakh/ Renovation @20 lakh/ for Geriatrics Unit with 10 beds and OPD facilities at DH								
	5.3.17	Cardiac Care Unit (CCU/ ICU)								
	5.3.18	Any other (please specify)								
5	SubTotal - Infrastructure Development		0.31			1.26			0.96	
	6.1	Procurement of Equipment								
Procurement of bio-medical and other equipment under RMNCH+A										
A	6.1.1.1	Procurement of bio-medical and other equipment: MH								
1	6.1.1.1.1	MVA /EVA for Safe Abortion services	0.000	0	0	0.000	0	0	0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	5.3.14	Civil Works under NTEP	0.325	0.650	0	0	0.000	2	0.325	0.650
	5.3.15	District DMHP Centre, Counselling Centre under psychology dept.. In a selected college including crisis helpline								
	5.3.16	Non-recurring GIA: New Construction @80 lakh/ Extension of existing ward @ 40 lakh/ Renovation @20 lakh/ for Geriatrics Unit with 10 beds and OPD facilities at DH								
	5.3.17	Cardiac Care Unit (CCU/ ICU)								
	5.3.18	Any other (please specify)								
5	SubTotal - Infrastructure Development			0.96			0.31			0.96
	6.1	Procurement of Equipment								
	Procurement of bio-medical and other equipment under RMNCH+A									
A	6.1.1.1	Procurement of bio-medical and other equipment: MH								
1	6.1.1.1.1	MVA /EVA for Safe Abortion services	0	0.000	0	0	0.000	0	0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	5.3.14	Civil Works under NTEP	2	0.325	0.650	2	0.325	0.650	2	0.325
	5.3.15	District DMHP Centre, Counselling Centre under psychology dept.. In a selected college including crisis helpline								
	5.3.16	Non-recurring GIA: New Construction @80 lakh/ Extension of existing ward @ 40 lakh/ Renovation @20 lakh/ for Geriatrics Unit with 10 beds and OPD facilities at DH								
	5.3.17	Cardiac Care Unit (CCU/ ICU)								
	5.3.18	Any other (please specify)								
5	SubTotal - Infrastructure Development				0.96			0.96		
	6.1	Procurement of Equipment								
Procurement of bio-medical and other equipment under RMNCH+A										
A	6.1.1.1	Procurement of bio-medical and other equipment: MH								
1	6.1.1.1.1	MVA /EVA for Safe Abortion services	0	0	0.000	0	0	0.000	0	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	5.3.14	Civil Works under NTEP	0.650	2	0.325	0.650	0	0	0.000	2
	5.3.15	District DMHP Centre, Counselling Centre under psychology dept.. In a selected college including crisis helpline								
	5.3.16	Non-recurring GIA: New Construction @80 lakh/ Extension of existing ward @ 40 lakh/ Renovation @20 lakh/ for Geriatrics Unit with 10 beds and OPD facilities at DH								
	5.3.17	Cardiac Care Unit (CCU/ ICU)								
	5.3.18	Any other (please specify)								
5	SubTotal - Infrastructure Development		0.96			0.96			0.31	
	6.1	Procurement of Equipment								
	Procurement of bio-medical and other equipment under RMNCH+A									
A	6.1.1.1	Procurement of bio-medical and other equipment: MH								
1	6.1.1.1.1	MVA /EVA for Safe Abortion services	0.000	0	0	0.000	0	0	0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	5.3.14	Civil Works under NTEP	0.325	0.650	2	0.325	0.650	0		0.000
	5.3.15	District DMHP Centre, Counselling Centre under psychology dept.. In a selected college including crisis helpline								
	5.3.16	Non-recurring GIA: New Construction @80 lakh/ Extension of existing ward @ 40 lakh/ Renovation @20 lakh/ for Geriatrics Unit with 10 beds and OPD facilities at DH								
	5.3.17	Cardiac Care Unit (CCU/ ICU)								
	5.3.18	Any other (please specify)								
5	SubTotal - Infrastructure Development			0.96			0.96			0.31
	6.1	Procurement of Equipment								
	Procurement of bio-medical and other equipment under RMNCH+A									
A	6.1.1.1	Procurement of bio-medical and other equipment: MH								
1	6.1.1.1.1	MVA /EVA for Safe Abortion services	0	0.000	0	0	0.000	0	0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	5.3.14	Civil Works under NTEP	2	0.325	0.650	0	0	0.000	5	1.54
	5.3.15	District DMHP Centre, Counselling Centre under psychology dept.. In a selected college including crisis helpline								
	5.3.16	Non-recurring GIA: New Construction @80 lakh/ Extension of existing ward @ 40 lakh/ Renovation @20 lakh/ for Geriatrics Unit with 10 beds and OPD facilities at DH								
	5.3.17	Cardiac Care Unit (CCU/ ICU)								
	5.3.18	Any other (please specify)								
5	SubTotal - Infrastructure Development				0.96			0.31		
	6.1	Procurement of Equipment								
	Procurement of bio-medical and other equipment under RMNCH+A									
A	6.1.1.1	Procurement of bio-medical and other equipment: MH								
1	6.1.1.1.1	MVA/EVA for Safe Abortion services	0	0	0.000	0	0	0.000	0	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	5.3.14	Civil Works under NTEP	7.700	2	0.325	0.650	63	165.000
	5.3.15	District DMHP Centre, Counselling Centre under psychology dept.. In a selected college including crisis helpline					0	0.000
	5.3.16	Non-recurring GIA: New Construction @80 lakh/ Extension of existing ward @ 40 lakh/ Renovation @20 lakh/ for Geriatrics Unit with 10 beds and OPD facilities at DH					0	0.000
	5.3.17	Cardiac Care Unit (CCU/ ICU)					0	0.000
	5.3.18	Any other (please specify)					1	20.000
5	SubTotal - Infrastructure Development		8.01			0.96	0	31,095.06
	6.1	Procurement of Equipment					0	0.000
	Procurement of bio-medical and other equipment under RMNCH+A						0	0.000
A	6.1.1.1	Procurement of bio-medical and other equipment: MH					0	0.000
1	6.1.1.1.1	MVA/EVA for Safe Abortion services	0.000	0	0	0.000	682	20.460

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
2	6.1.1.1.2	Procurement under LaQshya	60.00	BME / Consultant, Maternal Health, NHM			30	2
3	6.1.1.1.3	Equipment for Obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	156.60	BME / Consultant, Maternal Health, NHM			2	78.3
4	6.1.1.7.3	Models and Equipment for DAKSHATA training	-					
5	6.1.1.1.4	Any other equipment (please specify)	50.50	BME / Consultant, Maternal Health, NHM			450	0.112222222
B	6.1.1.2	Procurement of bio-medical and other equipment: CH						
1	6.1.1.2.1	Equipment for Paediatric HDU, Emergency, OPD and Ward	-					
2	6.1.1.2.2	Digital hemoglobinometer (One digital hemoglobinometer per RBSK Team and One at each Sub-centre/ testing strip)	-					
3	6.1.1.2.3	Handheld Pulse Oximeter and nebulizer under SAANS	33.30	Consultant Child Health, BME	JE (Instrument)		15	2.22
4	6.1.2.1.1	Furniture for paediatric OPD and ward	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
2	6.1.1.1.2	Procurement under LaQshya	60.000	0	0	0.000	0	0	0.000	0
3	6.1.1.1.3	Equipment for Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)	156.600	0	0	0.000	0	0	0.000	0
4	6.1.1.7.3	Models and Equipment for DAKSHATA training								
5	6.1.1.1.4	Any other equipment (please specify)	50.500	0	0	0.000	0	0	0.000	0
B	6.1.1.2	Procurement of bio-medical and other equipment: CH								
1	6.1.1.2.1	Equipment for Paediatric HDU, Emergency, OPD and Ward								
2	6.1.1.2.2	Digital hemoglobinometer (One digital hemoglobinometer per RBSK Team and One at each Sub-centre/ testing strip)								
3	6.1.1.2.3	Handheld Pulse Oximeter and nebulizer under SAANS	33.300							
4	6.1.2.1.1	Furniture for paediatric OPD and ward								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	6.1.1.1.2	Procurement under LaQshya	0	0.000	0	0	0.000	0	0	0.000
3	6.1.1.1.3	Equipment for Obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	0	0.000	0	0	0.000	0	0	0.000
4	6.1.1.7.3	Models and Equipment for DAKSHATA training								
5	6.1.1.1.4	Any other equipment (please specify)	0	0.000	0	0	0.000	0	0	0.000
B	6.1.1.2	Procurement of bio-medical and other equipment: CH								
1	6.1.1.2.1	Equipment for Paediatric HDU, Emergency, OPD and Ward								
2	6.1.1.2.2	Digital hemoglobinometer (One digital hemoglobinometer per RBSK Team and One at each Sub-centre/ testing strip)								
3	6.1.1.2.3	Handheld Pulse Oximeter and nebulizer under SAANS								
4	6.1.2.1.1	Furniture for paediatric OPD and ward								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	6.1.1.1.2	Procurement under LaQshya	0	0	0.000	0	0	0.000	0	0
3	6.1.1.1.3	Equipment for Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)	0	0	0.000	0	0	0.000	0	0
4	6.1.1.7.3	Models and Equipment for DAKSHATA training								
5	6.1.1.1.4	Any other equipment (please specify)	0	0	0.000	0	0	0.000	0	0
B	6.1.1.2	Procurement of bio-medical and other equipment: CH								
1	6.1.1.2.1	Equipment for Paediatric HDU, Emergency, OPD and Ward								
2	6.1.1.2.2	Digital hemoglobinometer (One digital hemoglobinometer per RBSK Team and One at each Sub-centre/ testing strip)								
3	6.1.1.2.3	Handheld Pulse Oximeter and nebulizer under SAANS								
4	6.1.2.1.1	Furniture for paediatric OPD and ward								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
2	6.1.1.1.2	Procurement under LaQshya	0.000	0	0	0.000	0	0	0.000	0
3	6.1.1.1.3	Equipment for Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)	0.000	0	0	0.000	0	0	0.000	0
4	6.1.1.7.3	Models and Equipment for DAKSHATA training								
5	6.1.1.1.4	Any other equipment (please specify)	0.000	0	0	0.000	0	0	0.000	0
B	6.1.1.2	Procurement of bio-medical and other equipment: CH								
1	6.1.1.2.1	Equipment for Paediatric HDU, Emergency, OPD and Ward								
2	6.1.1.2.2	Digital hemoglobinometer (One digital hemoglobinometer per RBSK Team and One at each Sub-centre/ testing strip)								
3	6.1.1.2.3	Handheld Pulse Oximeter and nebulizer under SAANS								
4	6.1.2.1.1	Furniture for paediatric OPD and ward								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	6.1.1.1.2	Procurement under LaQshya	0	0.000	0	0	0.000	0	0	0.000
3	6.1.1.1.3	Equipment for Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)	0	0.000	0	0	0.000	0	0	0.000
4	6.1.1.7.3	Models and Equipment for DAKSHATA training								
5	6.1.1.1.4	Any other equipment (please specify)	0	0.000	0	0	0.000	0	0	0.000
B	6.1.1.2	Procurement of bio-medical and other equipment: CH								
1	6.1.1.2.1	Equipment for Paediatric HDU, Emergency, OPD and Ward								
2	6.1.1.2.2	Digital hemoglobinometer (One digital hemoglobinometer per RBSK Team and One at each Sub-centre/ testing strip)								
3	6.1.1.2.3	Handheld Pulse Oximeter and nebulizer under SAANS								
4	6.1.2.1.1	Furniture for paediatric OPD and ward								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	6.1.1.1.2	Procurement under LaQshya	0	0	0.000	0	0	0.000	0	0
3	6.1.1.1.3	Equipment for Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)	0	0	0.000	0	0	0.000	0	0
4	6.1.1.7.3	Models and Equipment for DAKSHATA training								
5	6.1.1.1.4	Any other equipment (please specify)	0	0	0.000	0	0	0.000	0	0
B	6.1.1.2	Procurement of bio-medical and other equipment: CH								
1	6.1.1.2.1	Equipment for Paediatric HDU, Emergency, OPD and Ward								
2	6.1.1.2.2	Digital hemoglobinometer (One digital hemoglobinometer per RBSK Team and One at each Sub-centre/ testing strip)								
3	6.1.1.2.3	Handheld Pulse Oximeter and nebulizer under SAANS								
4	6.1.2.1.1	Furniture for paediatric OPD and ward								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
2	6.1.1.1.2	Procurement under LaQshya	0.000	0	0	0.000	0	0	0.000	0
3	6.1.1.1.3	Equipment for Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)	0.000	0	0	0.000	0	0	0.000	0
4	6.1.1.7.3	Models and Equipment for DAKSHATA training								
5	6.1.1.1.4	Any other equipment (please specify)	0.000	0	0	0.000	0	0	0.000	0
B	6.1.1.2	Procurement of bio-medical and other equipment: CH								
1	6.1.1.2.1	Equipment for Paediatric HDU, Emergency, OPD and Ward								
2	6.1.1.2.2	Digital hemoglobinometer (One digital hemoglobinometer per RBSK Team and One at each Sub-centre/ testing strip)								
3	6.1.1.2.3	Handheld Pulse Oximeter and nebulizer under SAANS								
4	6.1.2.1.1	Furniture for paediatric OPD and ward								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	6.1.1.1.2	Procurement under LaQshya	0	0.000	0	0	0.000	0	0	0.000
3	6.1.1.1.3	Equipment for Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)	0	0.000	0	0	0.000	0	0	0.000
4	6.1.1.7.3	Models and Equipment for DAKSHATA training								
5	6.1.1.1.4	Any other equipment (please specify)	0	0.000	0	0	0.000	0	0	0.000
B	6.1.1.2	Procurement of bio-medical and other equipment: CH								
1	6.1.1.2.1	Equipment for Paediatric HDU, Emergency, OPD and Ward								
2	6.1.1.2.2	Digital hemoglobinometer (One digital hemoglobinometer per RBSK Team and One at each Sub-centre/ testing strip)								
3	6.1.1.2.3	Handheld Pulse Oximeter and nebulizer under SAANS								
4	6.1.2.1.1	Furniture for paediatric OPD and ward								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	6.1.1.1.2	Procurement under LaQshya	0	0	0.000	0	0	0.000	0	0
3	6.1.1.1.3	Equipment for Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)	0	0	0.000	0	0	0.000	0	0
4	6.1.1.7.3	Models and Equipment for DAKSHATA training								
5	6.1.1.1.4	Any other equipment (please specify)	0	0	0.000	0	0	0.000	0	0
B	6.1.1.2	Procurement of bio-medical and other equipment: CH								
1	6.1.1.2.1	Equipment for Paediatric HDU, Emergency, OPD and Ward								
2	6.1.1.2.2	Digital hemoglobinometer (One digital hemoglobinometer per RBSK Team and One at each Sub-centre/ testing strip)								
3	6.1.1.2.3	Handheld Pulse Oximeter and nebulizer under SAANS								
4	6.1.2.1.1	Furniture for paediatric OPD and ward								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Nagaon			Fund allocated to Hojai			F
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
2	6.1.1.1.2	Procurement under LaQshya	0.000	0	0	0.000	0	0	0.000	0
3	6.1.1.1.3	Equipment for Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)	0.000	0	0	0.000	0	0	0.000	0
4	6.1.1.7.3	Models and Equipment for DAKSHATA training								
5	6.1.1.1.4	Any other equipment (please specify)	0.000	0	0	0.000	0	0	0.000	0
B	6.1.1.2	Procurement of bio-medical and other equipment: CH								
1	6.1.1.2.1	Equipment for Paediatric HDU, Emergency, OPD and Ward								
2	6.1.1.2.2	Digital hemoglobinometer (One digital hemoglobinometer per RBSK Team and One at each Sub-centre/ testing strip)								
3	6.1.1.2.3	Handheld Pulse Oximeter and nebulizer under SAANS								
4	6.1.2.1.1	Furniture for paediatric OPD and ward								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	6.1.1.1.2	Procurement under LaQshya	0	0.000	0	0	0.000	0	0	0.000
3	6.1.1.1.3	Equipment for Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)	0	0.000	0	0	0.000	0	0	0.000
4	6.1.1.7.3	Models and Equipment for DAKSHATA training								
5	6.1.1.1.4	Any other equipment (please specify)	0	0.000	0	0	0.000	0	0	0.000
B	6.1.1.2	Procurement of bio-medical and other equipment: CH								
1	6.1.1.2.1	Equipment for Paediatric HDU, Emergency, OPD and Ward								
2	6.1.1.2.2	Digital hemoglobinometer (One digital hemoglobinometer per RBSK Team and One at each Sub-centre/ testing strip)								
3	6.1.1.2.3	Handheld Pulse Oximeter and nebulizer under SAANS								
4	6.1.2.1.1	Furniture for paediatric OPD and ward								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	6.1.1.1.2	Procurement under LaQshya	0	0	0.000	0	0	0.000	0	0
3	6.1.1.1.3	Equipment for Obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	0	0	0.000	0	0	0.000	0	0
4	6.1.1.7.3	Models and Equipment for DAKSHATA training								
5	6.1.1.1.4	Any other equipment (please specify)	0	0	0.000	0	0	0.000	0	0
B	6.1.1.2	Procurement of bio-medical and other equipment: CH								
1	6.1.1.2.1	Equipment for Paediatric HDU, Emergency, OPD and Ward								
2	6.1.1.2.2	Digital hemoglobinometer (One digital hemoglobinometer per RBSK Team and One at each Sub-centre/ testing strip)								
3	6.1.1.2.3	Handheld Pulse Oximeter and nebulizer under SAANS								
4	6.1.2.1.1	Furniture for paediatric OPD and ward								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
2	6.1.1.1.2	Procurement under LaQshya	0.000	0	0	0.000	30	60.000
3	6.1.1.1.3	Equipment for Obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	0.000	0	0	0.000	2	156.600
4	6.1.1.7.3	Models and Equipment for DAKSHATA training					0	0.000
5	6.1.1.1.4	Any other equipment (please specify)	0.000	0	0	0.000	450	50.500
B	6.1.1.2	Procurement of bio-medical and other equipment: CH					0	0.000
1	6.1.1.2.1	Equipment for Paediatric HDU, Emergency, OPD and Ward					0	0.000
2	6.1.1.2.2	Digital hemoglobinometer (One digital hemoglobinometer per RBSK Team and One at each Sub-centre/ testing strip)					0	0.000
3	6.1.1.2.3	Handheld Pulse Oximeter and nebulizer under SAANS					15	33.300
4	6.1.2.1.1	Furniture for paediatric OPD and ward					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
5	6.1.1.2.4	Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc	329.48	Consultant Child Health , BME	JE (Instrument)		165	1.996848485
C	6.1.1.3	Procurement of bio-medical and other equipment: FP	-					
1	6.1.1.3.1	NSV kits	-					
2	6.1.1.3.2	IUCD kits	-					
3	6.1.1.3.3	minilap kits	-					
4	6.1.1.3.4	laparoscopes	-					
5	6.1.1.3.5	PPIUCD forceps	-					
6	6.1.1.3.6	Any other equipment (please specify)	-					
D	6.1.1.4	Procurement of bio-medical and other equipment: AH	-					
1	6.1.1.4.1	Equipment for AFHCs	-					
2	6.1.1.4.2	Any other equipment (please specify)	-					
E	6.1.1.5	Procurement of bio-medical and other equipment: RBSK						
1	6.1.1.5.1	Equipment for Mobile health teams	-					
2	6.1.1.5.2	Equipment for DEIC	33.55	RBSK Consultant & BME	Dist. Co / Engineer Instrumentation			
3	6.1.2.1.2	Laptop for mobile health teams	-					
4	6.1.2.1.3	Desktop for DEIC	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
5	6.1.1.2.4	Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc	329.480							
C	6.1.1.3	Procurement of bio-medical and other equipment: FP								
1	6.1.1.3.1	NSV kits								
2	6.1.1.3.2	IUCD kits								
3	6.1.1.3.3	minilap kits								
4	6.1.1.3.4	laparoscopes								
5	6.1.1.3.5	PPIUCD forceps								
6	6.1.1.3.6	Any other equipment (please specify)								
D	6.1.1.4	Procurement of bio-medical and other equipment: AH								
1	6.1.1.4.1	Equipment for AFHCs								
2	6.1.1.4.2	Any other equipment (please specify)								
E	6.1.1.5	Procurement of bio-medical and other equipment: RBSK								
1	6.1.1.5.1	Equipment for Mobile health teams								
2	6.1.1.5.2	Equipment for DEIC				0.000	147	0.045643	6.710	
3	6.1.2.1.2	Laptop for mobile health teams								
4	6.1.2.1.3	Desktop for DEIC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
5	6.1.1.2.4	Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc								
C	6.1.1.3	Procurement of bio-medical and other equipment: FP								
1	6.1.1.3.1	NSV kits								
2	6.1.1.3.2	IUCD kits								
3	6.1.1.3.3	minilap kits								
4	6.1.1.3.4	laparoscopes								
5	6.1.1.3.5	PPIUCD forceps								
6	6.1.1.3.6	Any other equipment (please specify)								
D	6.1.1.4	Procurement of bio-medical and other equipment: AH								
1	6.1.1.4.1	Equipment for AFHCs								
2	6.1.1.4.2	Any other equipment (please specify)								
E	6.1.1.5	Procurement of bio-medical and other equipment: RBSK								
1	6.1.1.5.1	Equipment for Mobile health teams								
2	6.1.1.5.2	Equipment for DEIC		0.000			0.000			0.000
3	6.1.2.1.2	Laptop for mobile health teams								
4	6.1.2.1.3	Desktop for DEIC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
5	6.1.1.2.4	Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc								
C	6.1.1.3	Procurement of bio-medical and other equipment: FP								
1	6.1.1.3.1	NSV kits								
2	6.1.1.3.2	IUCD kits								
3	6.1.1.3.3	minilap kits								
4	6.1.1.3.4	laparoscopes								
5	6.1.1.3.5	PPIUCD forceps								
6	6.1.1.3.6	Any other equipment (please specify)								
D	6.1.1.4	Procurement of bio-medical and other equipment: AH								
1	6.1.1.4.1	Equipment for AFHCs								
2	6.1.1.4.2	Any other equipment (please specify)								
E	6.1.1.5	Procurement of bio-medical and other equipment: RBSK								
1	6.1.1.5.1	Equipment for Mobile health teams								
2	6.1.1.5.2	Equipment for DEIC			0.000			0.000		
3	6.1.2.1.2	Laptop for mobile health teams								
4	6.1.2.1.3	Desktop for DEIC								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
5	6.1.1.2.4	Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc								
C	6.1.1.3	Procurement of bio-medical and other equipment: FP								
1	6.1.1.3.1	NSV kits								
2	6.1.1.3.2	IUCD kits								
3	6.1.1.3.3	minilap kits								
4	6.1.1.3.4	laparoscopes								
5	6.1.1.3.5	PPIUCD forceps								
6	6.1.1.3.6	Any other equipment (please specify)								
D	6.1.1.4	Procurement of bio-medical and other equipment: AH								
1	6.1.1.4.1	Equipment for AFHCs								
2	6.1.1.4.2	Any other equipment (please specify)								
E	6.1.1.5	Procurement of bio-medical and other equipment: RBSK								
1	6.1.1.5.1	Equipment for Mobile health teams								
2	6.1.1.5.2	Equipment for DEIC	0.000			0.000	147	0.045643	6.710	
3	6.1.2.1.2	Laptop for mobile health teams								
4	6.1.2.1.3	Desktop for DEIC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
5	6.1.1.2.4	Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc								
C	6.1.1.3	Procurement of bio-medical and other equipment: FP								
1	6.1.1.3.1	NSV kits								
2	6.1.1.3.2	IUCD kits								
3	6.1.1.3.3	minilap kits								
4	6.1.1.3.4	laparoscopes								
5	6.1.1.3.5	PPIUCD forceps								
6	6.1.1.3.6	Any other equipment (please specify)								
D	6.1.1.4	Procurement of bio-medical and other equipment: AH								
1	6.1.1.4.1	Equipment for AFHCs								
2	6.1.1.4.2	Any other equipment (please specify)								
E	6.1.1.5	Procurement of bio-medical and other equipment: RBSK								
1	6.1.1.5.1	Equipment for Mobile health teams								
2	6.1.1.5.2	Equipment for DEIC		0.000			0.000	147	0.045643	6.710
3	6.1.2.1.2	Laptop for mobile health teams								
4	6.1.2.1.3	Desktop for DEIC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
5	6.1.1.2.4	Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc								
C	6.1.1.3	Procurement of bio-medical and other equipment: FP								
1	6.1.1.3.1	NSV kits								
2	6.1.1.3.2	IUCD kits								
3	6.1.1.3.3	minilap kits								
4	6.1.1.3.4	laparoscopes								
5	6.1.1.3.5	PPIUCD forceps								
6	6.1.1.3.6	Any other equipment (please specify)								
D	6.1.1.4	Procurement of bio-medical and other equipment: AH								
1	6.1.1.4.1	Equipment for AFHCs								
2	6.1.1.4.2	Any other equipment (please specify)								
E	6.1.1.5	Procurement of bio-medical and other equipment: RBSK								
1	6.1.1.5.1	Equipment for Mobile health teams								
2	6.1.1.5.2	Equipment for DEIC			0.000			0.000		
3	6.1.2.1.2	Laptop for mobile health teams								
4	6.1.2.1.3	Desktop for DEIC								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
5	6.1.1.2.4	Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc								
C	6.1.1.3	Procurement of bio-medical and other equipment: FP								
1	6.1.1.3.1	NSV kits								
2	6.1.1.3.2	IUCD kits								
3	6.1.1.3.3	minilap kits								
4	6.1.1.3.4	laparoscopes								
5	6.1.1.3.5	PPIUCD forceps								
6	6.1.1.3.6	Any other equipment (please specify)								
D	6.1.1.4	Procurement of bio-medical and other equipment: AH								
1	6.1.1.4.1	Equipment for AFHCs								
2	6.1.1.4.2	Any other equipment (please specify)								
E	6.1.1.5	Procurement of bio-medical and other equipment: RBSK								
1	6.1.1.5.1	Equipment for Mobile health teams								
2	6.1.1.5.2	Equipment for DEIC	0.000			0.000			0.000	
3	6.1.2.1.2	Laptop for mobile health teams								
4	6.1.2.1.3	Desktop for DEIC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
5	6.1.1.2.4	Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc								
C	6.1.1.3	Procurement of bio-medical and other equipment: FP								
1	6.1.1.3.1	NSV kits								
2	6.1.1.3.2	IUCD kits								
3	6.1.1.3.3	minilap kits								
4	6.1.1.3.4	laparoscopes								
5	6.1.1.3.5	PPIUCD forceps								
6	6.1.1.3.6	Any other equipment (please specify)								
D	6.1.1.4	Procurement of bio-medical and other equipment: AH								
1	6.1.1.4.1	Equipment for AFHCs								
2	6.1.1.4.2	Any other equipment (please specify)								
E	6.1.1.5	Procurement of bio-medical and other equipment: RBSK								
1	6.1.1.5.1	Equipment for Mobile health teams								
2	6.1.1.5.2	Equipment for DEIC		0.000			0.000	147	0.045643	6.710
3	6.1.2.1.2	Laptop for mobile health teams								
4	6.1.2.1.3	Desktop for DEIC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
5	6.1.1.2.4	Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc								
C	6.1.1.3	Procurement of bio-medical and other equipment: FP								
1	6.1.1.3.1	NSV kits								
2	6.1.1.3.2	IUCD kits								
3	6.1.1.3.3	minilap kits								
4	6.1.1.3.4	laparoscopes								
5	6.1.1.3.5	PPIUCD forceps								
6	6.1.1.3.6	Any other equipment (please specify)								
D	6.1.1.4	Procurement of bio-medical and other equipment: AH								
1	6.1.1.4.1	Equipment for AFHCs								
2	6.1.1.4.2	Any other equipment (please specify)								
E	6.1.1.5	Procurement of bio-medical and other equipment: RBSK								
1	6.1.1.5.1	Equipment for Mobile health teams								
2	6.1.1.5.2	Equipment for DEIC			0.000			0.000		
3	6.1.2.1.2	Laptop for mobile health teams								
4	6.1.2.1.3	Desktop for DEIC								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
5	6.1.1.2.4	Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc								
C	6.1.1.3	Procurement of bio-medical and other equipment: FP								
1	6.1.1.3.1	NSV kits								
2	6.1.1.3.2	IUCD kits								
3	6.1.1.3.3	minilap kits								
4	6.1.1.3.4	laparoscopes								
5	6.1.1.3.5	PPIUCD forceps								
6	6.1.1.3.6	Any other equipment (please specify)								
D	6.1.1.4	Procurement of bio-medical and other equipment: AH								
1	6.1.1.4.1	Equipment for AFHCs								
2	6.1.1.4.2	Any other equipment (please specify)								
E	6.1.1.5	Procurement of bio-medical and other equipment: RBSK								
1	6.1.1.5.1	Equipment for Mobile health teams								
2	6.1.1.5.2	Equipment for DEIC	0.000			0.000			0.000	
3	6.1.2.1.2	Laptop for mobile health teams								
4	6.1.2.1.3	Desktop for DEIC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
5	6.1.1.2.4	Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc								
C	6.1.1.3	Procurement of bio-medical and other equipment: FP								
1	6.1.1.3.1	NSV kits								
2	6.1.1.3.2	IUCD kits								
3	6.1.1.3.3	minilap kits								
4	6.1.1.3.4	laparoscopes								
5	6.1.1.3.5	PPIUCD forceps								
6	6.1.1.3.6	Any other equipment (please specify)								
D	6.1.1.4	Procurement of bio-medical and other equipment: AH								
1	6.1.1.4.1	Equipment for AFHCs								
2	6.1.1.4.2	Any other equipment (please specify)								
E	6.1.1.5	Procurement of bio-medical and other equipment: RBSK								
1	6.1.1.5.1	Equipment for Mobile health teams								
2	6.1.1.5.2	Equipment for DEIC		0.000			0.000			0.000
3	6.1.2.1.2	Laptop for mobile health teams								
4	6.1.2.1.3	Desktop for DEIC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
5	6.1.1.2.4	Any other equipment (including equipment for SRC/MNCU/SNCU/NBSU/NBCC/NRC/ etc								
C	6.1.1.3	Procurement of bio-medical and other equipment: FP								
1	6.1.1.3.1	NSV kits								
2	6.1.1.3.2	IUCD kits								
3	6.1.1.3.3	minilap kits								
4	6.1.1.3.4	laparoscopes								
5	6.1.1.3.5	PPIUCD forceps								
6	6.1.1.3.6	Any other equipment (please specify)								
D	6.1.1.4	Procurement of bio-medical and other equipment: AH								
1	6.1.1.4.1	Equipment for AFHCs								
2	6.1.1.4.2	Any other equipment (please specify)								
E	6.1.1.5	Procurement of bio-medical and other equipment: RBSK								
1	6.1.1.5.1	Equipment for Mobile health teams								
2	6.1.1.5.2	Equipment for DEIC	147	0.045643	6.712			0.000		
3	6.1.2.1.2	Laptop for mobile health teams								
4	6.1.2.1.3	Desktop for DEIC								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
5	6.1.1.2.4	Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc					165	329.480
C	6.1.1.3	Procurement of bio-medical and other equipment: FP					0	0.000
1	6.1.1.3.1	NSV kits					0	0.000
2	6.1.1.3.2	IUCD kits					0	0.000
3	6.1.1.3.3	minilap kits					0	0.000
4	6.1.1.3.4	laparoscopes					0	0.000
5	6.1.1.3.5	PPIUCD forceps					0	0.000
6	6.1.1.3.6	Any other equipment (please specify)					0	0.000
D	6.1.1.4	Procurement of bio-medical and other equipment: AH					0	0.000
1	6.1.1.4.1	Equipment for AFHCs					0	0.000
2	6.1.1.4.2	Any other equipment (please specify)					0	0.000
E	6.1.1.5	Procurement of bio-medical and other equipment: RBSK					0	0.000
1	6.1.1.5.1	Equipment for Mobile health teams					0	0.000
2	6.1.1.5.2	Equipment for DEIC	0.000			0.000	735	33.550
3	6.1.2.1.2	Laptop for mobile health teams					0	0.000
4	6.1.2.1.3	Desktop for DEIC					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
5	6.1.1.5.3	Any other equipment (ECD Kits)	73.73	BME & Consultant RBSK	District Coordinator / Engineer Instrumentation/ DCM	Block Coordinator / BCM	7373	0.01
F		Procurement of bio-medical and other equipment: RI	-					
1	6.1.1.10.1	Hub Cutter	-					
2	6.1.1.5.3	Any other equipment (please specify)	-					
G	6.1.1.6	Procurement of bio-medical and other equipment: NIDDCP	-					
1	6.1.1.6.1	Procurement of lab equipment	-					
2	6.1.1.6.2	Any other equipment (please specify)	-					
Procurement of bio-medical and other equipment under HSS								
A	6.1.1.7	Procurement of bio-medical and other equipment: Training	-					
1	6.1.1.7.1	Equipment for Rollout of B.Sc. (Community Health)	-					
2	6.1.1.7.2	Equipment and mannequin	-					
3	6.1.1.7.4	Equipment for nursing schools/institutions	-					
4	6.1.1.7.5	Any other equipment (please specify)	-					
B	6.1.1.8	Procurement of bio-medical and other equipment: AYUSH	-					
1	6.1.1.8.1	Procurement of bio-medical and other equipment: AYUSH	-					
2	6.1.1.8.2	Any other	-					
C	6.1.1.9	Procurement of bio-medical and other equipment: Blood Banks/BSUs						

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
5	6.1.1.5.3	Any other equipment (ECD Kits)	73.730			0.000			0.000	
F		Procurement of bio-medical and other equipment: RI								
1	6.1.1.10.1	Hub Cutter								
2	6.1.1.5.3	Any other equipment (please specify)								
G	6.1.1.6	Procurement of bio-medical and other equipment: NIDDCP								
1	6.1.1.6.1	Procurement of lab equipment								
2	6.1.1.6.2	Any other equipment (please specify)								
Procurement of bio-medical and other equipment under HSS										
A	6.1.1.7	Procurement of bio-medical and other equipment: Training								
1	6.1.1.7.1	Equipment for Rollout of B.Sc. (Community Health)								
2	6.1.1.7.2	Equipment and mannequin								
3	6.1.1.7.4	Equipment for nursing schools/institutions								
4	6.1.1.7.5	Any other equipment (please specify)								
B	6.1.1.8	Procurement of bio-medical and other equipment: AYUSH								
1	6.1.1.8.1	Procurement of bio-medical and other equipment: AYUSH								
2	6.1.1.8.2	Any other								
C	6.1.1.9	Procurement of bio-medical and other equipment: Blood Banks/BSUs								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
5	6.1.1.5.3	Any other equipment (ECD Kits)		0.000			0.000			0.000
F		Procurement of bio-medical and other equipment: RI								
1	6.1.1.10.1	Hub Cutter								
2	6.1.1.5.3	Any other equipment (please specify)								
G	6.1.1.6	Procurement of bio-medical and other equipment: NIDDCP								
1	6.1.1.6.1	Procurement of lab equipment								
2	6.1.1.6.2	Any other equipment (please specify)								
Procurement of bio-medical and other equipment under HSS										
A	6.1.1.7	Procurement of bio-medical and other equipment: Training								
1	6.1.1.7.1	Equipment for Rollout of B.Sc. (Community Health)								
2	6.1.1.7.2	Equipment and mannequin								
3	6.1.1.7.4	Equipment for nursing schools/institutions								
4	6.1.1.7.5	Any other equipment (please specify)								
B	6.1.1.8	Procurement of bio-medical and other equipment: AYUSH								
1	6.1.1.8.1	Procurement of bio-medical and other equipment: AYUSH								
2	6.1.1.8.2	Any other								
C	6.1.1.9	Procurement of bio-medical and other equipment: Blood Banks/BSUs								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
5	6.1.1.5.3	Any other equipment (ECD Kits)			0.000			0.000		
F		Procurement of bio-medical and other equipment: RI								
1	6.1.1.10.1	Hub Cutter								
2	6.1.1.5.3	Any other equipment (please specify)								
G	6.1.1.6	Procurement of bio-medical and other equipment: NIDDCP								
1	6.1.1.6.1	Procurement of lab equipment								
2	6.1.1.6.2	Any other equipment (please specify)								
Procurement of bio-medical and other equipment under HSS										
A	6.1.1.7	Procurement of bio-medical and other equipment: Training								
1	6.1.1.7.1	Equipment for Rollout of B.Sc. (Community Health)								
2	6.1.1.7.2	Equipment and mannequin								
3	6.1.1.7.4	Equipment for nursing schools/institutions								
4	6.1.1.7.5	Any other equipment (please specify)								
B	6.1.1.8	Procurement of bio-medical and other equipment: AYUSH								
1	6.1.1.8.1	Procurement of bio-medical and other equipment: AYUSH								
2	6.1.1.8.2	Any other								
C	6.1.1.9	Procurement of bio-medical and other equipment: Blood Banks/BSUs								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
5	6.1.1.5.3	Any other equipment (ECD Kits)	0.000			0.000			0.000	
F		Procurement of bio-medical and other equipment: RI								
1	6.1.1.10.1	Hub Cutter								
2	6.1.1.5.3	Any other equipment (please specify)								
G	6.1.1.6	Procurement of bio-medical and other equipment: NIDDCP								
1	6.1.1.6.1	Procurement of lab equipment								
2	6.1.1.6.2	Any other equipment (please specify)								
Procurement of bio-medical and other equipment under HSS										
A	6.1.1.7	Procurement of bio-medical and other equipment: Training								
1	6.1.1.7.1	Equipment for Rollout of B.Sc. (Community Health)								
2	6.1.1.7.2	Equipment and mannequin								
3	6.1.1.7.4	Equipment for nursing schools/institutions								
4	6.1.1.7.5	Any other equipment (please specify)								
B	6.1.1.8	Procurement of bio-medical and other equipment: AYUSH								
1	6.1.1.8.1	Procurement of bio-medical and other equipment: AYUSH								
2	6.1.1.8.2	Any other								
C	6.1.1.9	Procurement of bio-medical and other equipment: Blood Banks/BSUs								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
5	6.1.1.5.3	Any other equipment (ECD Kits)		0.000			0.000			0.000
F		Procurement of bio-medical and other equipment: RI								
1	6.1.1.10.1	Hub Cutter								
2	6.1.1.5.3	Any other equipment (please specify)								
G	6.1.1.6	Procurement of bio-medical and other equipment: NIDDCP								
1	6.1.1.6.1	Procurement of lab equipment								
2	6.1.1.6.2	Any other equipment (please specify)								
Procurement of bio-medical and other equipment under HSS										
A	6.1.1.7	Procurement of bio-medical and other equipment: Training								
1	6.1.1.7.1	Equipment for Rollout of B.Sc. (Community Health)								
2	6.1.1.7.2	Equipment and mannequin								
3	6.1.1.7.4	Equipment for nursing schools/institutions								
4	6.1.1.7.5	Any other equipment (please specify)								
B	6.1.1.8	Procurement of bio-medical and other equipment: AYUSH								
1	6.1.1.8.1	Procurement of bio-medical and other equipment: AYUSH								
2	6.1.1.8.2	Any other								
C	6.1.1.9	Procurement of bio-medical and other equipment: Blood Banks/BSUs								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
5	6.1.1.5.3	Any other equipment (ECD Kits)			0.000			0.000		
F		Procurement of bio-medical and other equipment: RI								
1	6.1.1.10.1	Hub Cutter								
2	6.1.1.5.3	Any other equipment (please specify)								
G	6.1.1.6	Procurement of bio-medical and other equipment: NIDDCP								
1	6.1.1.6.1	Procurement of lab equipment								
2	6.1.1.6.2	Any other equipment (please specify)								
Procurement of bio-medical and other equipment under HSS										
A	6.1.1.7	Procurement of bio-medical and other equipment: Training								
1	6.1.1.7.1	Equipment for Rollout of B.Sc. (Community Health)								
2	6.1.1.7.2	Equipment and mannequin								
3	6.1.1.7.4	Equipment for nursing schools/institutions								
4	6.1.1.7.5	Any other equipment (please specify)								
B	6.1.1.8	Procurement of bio-medical and other equipment: AYUSH								
1	6.1.1.8.1	Procurement of bio-medical and other equipment: AYUSH								
2	6.1.1.8.2	Any other								
C	6.1.1.9	Procurement of bio-medical and other equipment: Blood Banks/BSUs								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
5	6.1.1.5.3	Any other equipment (ECD Kits)	0.000			0.000			0.000	
F		Procurement of bio-medical and other equipment: RI								
1	6.1.1.10.1	Hub Cutter								
2	6.1.1.5.3	Any other equipment (please specify)								
G	6.1.1.6	Procurement of bio-medical and other equipment: NIDDCP								
1	6.1.1.6.1	Procurement of lab equipment								
2	6.1.1.6.2	Any other equipment (please specify)								
Procurement of bio-medical and other equipment under HSS										
A	6.1.1.7	Procurement of bio-medical and other equipment: Training								
1	6.1.1.7.1	Equipment for Rollout of B.Sc. (Community Health)								
2	6.1.1.7.2	Equipment and mannequin								
3	6.1.1.7.4	Equipment for nursing schools/institutions								
4	6.1.1.7.5	Any other equipment (please specify)								
B	6.1.1.8	Procurement of bio-medical and other equipment: AYUSH								
1	6.1.1.8.1	Procurement of bio-medical and other equipment: AYUSH								
2	6.1.1.8.2	Any other								
C	6.1.1.9	Procurement of bio-medical and other equipment: Blood Banks/BSUs								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
5	6.1.1.5.3	Any other equipment (ECD Kits)		0.000			0.000			0.000
F		Procurement of bio-medical and other equipment: RI								
1	6.1.1.10.1	Hub Cutter								
2	6.1.1.5.3	Any other equipment (please specify)								
G	6.1.1.6	Procurement of bio-medical and other equipment: NIDDCP								
1	6.1.1.6.1	Procurement of lab equipment								
2	6.1.1.6.2	Any other equipment (please specify)								
Procurement of bio-medical and other equipment under HSS										
A	6.1.1.7	Procurement of bio-medical and other equipment: Training								
1	6.1.1.7.1	Equipment for Rollout of B.Sc. (Community Health)								
2	6.1.1.7.2	Equipment and mannequin								
3	6.1.1.7.4	Equipment for nursing schools/institutions								
4	6.1.1.7.5	Any other equipment (please specify)								
B	6.1.1.8	Procurement of bio-medical and other equipment: AYUSH								
1	6.1.1.8.1	Procurement of bio-medical and other equipment: AYUSH								
2	6.1.1.8.2	Any other								
C	6.1.1.9	Procurement of bio-medical and other equipment: Blood Banks/BSUs								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
5	6.1.1.5.3	Any other equipment (ECD Kits)			0.000			0.000		
F		Procurement of bio-medical and other equipment: RI								
1	6.1.1.10.1	Hub Cutter								
2	6.1.1.5.3	Any other equipment (please specify)								
G	6.1.1.6	Procurement of bio-medical and other equipment: NIDDCP								
1	6.1.1.6.1	Procurement of lab equipment								
2	6.1.1.6.2	Any other equipment (please specify)								
Procurement of bio-medical and other equipment under HSS										
A	6.1.1.7	Procurement of bio-medical and other equipment: Training								
1	6.1.1.7.1	Equipment for Rollout of B.Sc. (Community Health)								
2	6.1.1.7.2	Equipment and mannequin								
3	6.1.1.7.4	Equipment for nursing schools/institutions								
4	6.1.1.7.5	Any other equipment (please specify)								
B	6.1.1.8	Procurement of bio-medical and other equipment: AYUSH								
1	6.1.1.8.1	Procurement of bio-medical and other equipment: AYUSH								
2	6.1.1.8.2	Any other								
C	6.1.1.9	Procurement of bio-medical and other equipment: Blood Banks/BSUs								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
5	6.1.1.5.3	Any other equipment (ECD Kits)	0.000			0.000			0.000	
F		Procurement of bio-medical and other equipment: RI								
1	6.1.1.10.1	Hub Cutter								
2	6.1.1.5.3	Any other equipment (please specify)								
G	6.1.1.6	Procurement of bio-medical and other equipment: NIDDCP								
1	6.1.1.6.1	Procurement of lab equipment								
2	6.1.1.6.2	Any other equipment (please specify)								
Procurement of bio-medical and other equipment under HSS										
A	6.1.1.7	Procurement of bio-medical and other equipment: Training								
1	6.1.1.7.1	Equipment for Rollout of B.Sc. (Community Health)								
2	6.1.1.7.2	Equipment and mannequin								
3	6.1.1.7.4	Equipment for nursing schools/institutions								
4	6.1.1.7.5	Any other equipment (please specify)								
B	6.1.1.8	Procurement of bio-medical and other equipment: AYUSH								
1	6.1.1.8.1	Procurement of bio-medical and other equipment: AYUSH								
2	6.1.1.8.2	Any other								
C	6.1.1.9	Procurement of bio-medical and other equipment: Blood Banks/BSUs								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
5	6.1.1.5.3	Any other equipment (ECD Kits)		0.000			0.000			0.000
F		Procurement of bio-medical and other equipment: RI								
1	6.1.1.10.1	Hub Cutter								
2	6.1.1.5.3	Any other equipment (please specify)								
G	6.1.1.6	Procurement of bio-medical and other equipment: NIDDCP								
1	6.1.1.6.1	Procurement of lab equipment								
2	6.1.1.6.2	Any other equipment (please specify)								
Procurement of bio-medical and other equipment under HSS										
A	6.1.1.7	Procurement of bio-medical and other equipment: Training								
1	6.1.1.7.1	Equipment for Rollout of B.Sc. (Community Health)								
2	6.1.1.7.2	Equipment and mannequin								
3	6.1.1.7.4	Equipment for nursing schools/institutions								
4	6.1.1.7.5	Any other equipment (please specify)								
B	6.1.1.8	Procurement of bio-medical and other equipment: AYUSH								
1	6.1.1.8.1	Procurement of bio-medical and other equipment: AYUSH								
2	6.1.1.8.2	Any other								
C	6.1.1.9	Procurement of bio-medical and other equipment: Blood Banks/BSUs								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
5	6.1.1.5.3	Any other equipment (ECD Kits)			0.000			0.000		
F		Procurement of bio-medical and other equipment: RI								
1	6.1.1.10.1	Hub Cutter								
2	6.1.1.5.3	Any other equipment (please specify)								
G	6.1.1.6	Procurement of bio-medical and other equipment: NIDDCP								
1	6.1.1.6.1	Procurement of lab equipment								
2	6.1.1.6.2	Any other equipment (please specify)								
Procurement of bio-medical and other equipment under HSS										
A	6.1.1.7	Procurement of bio-medical and other equipment: Training								
1	6.1.1.7.1	Equipment for Rollout of B.Sc. (Community Health)								
2	6.1.1.7.2	Equipment and mannequin								
3	6.1.1.7.4	Equipment for nursing schools/institutions								
4	6.1.1.7.5	Any other equipment (please specify)								
B	6.1.1.8	Procurement of bio-medical and other equipment: AYUSH								
1	6.1.1.8.1	Procurement of bio-medical and other equipment: AYUSH								
2	6.1.1.8.2	Any other								
C	6.1.1.9	Procurement of bio-medical and other equipment: Blood Banks/BSUs								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
5	6.1.1.5.3	Any other equipment (ECD Kits)	0.000			0.000	7373	73.730
F		Procurement of bio-medical and other equipment: RI					0	0.000
1	6.1.1.10.1	Hub Cutter					0	0.000
2	6.1.1.5.3	Any other equipment (please specify)					0	0.000
G	6.1.1.6	Procurement of bio-medical and other equipment: NIDDCP					0	0.000
1	6.1.1.6.1	Procurement of lab equipment					0	0.000
2	6.1.1.6.2	Any other equipment (please specify)					0	0.000
Procurement of bio-medical and other equipment under HSS							0	0.000
A	6.1.1.7	Procurement of bio-medical and other equipment: Training					0	0.000
1	6.1.1.7.1	Equipment for Rollout of B.Sc. (Community Health)					0	0.000
2	6.1.1.7.2	Equipment and mannequin					0	0.000
3	6.1.1.7.4	Equipment for nursing schools/institutions					0	0.000
4	6.1.1.7.5	Any other equipment (please specify)					0	0.000
B	6.1.1.8	Procurement of bio-medical and other equipment: AYUSH					0	0.000
1	6.1.1.8.1	Procurement of bio-medical and other equipment: AYUSH					0	0.000
2	6.1.1.8.2	Any other					0	0.000
C	6.1.1.9	Procurement of bio-medical and other equipment: Blood Banks/BSUs					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
1	6.1.1.9.1	Equipment for Blood Banks/BSU/BCSU	-					
2	6.1.1.9.2	Equipment for Day Care Centre	36.00	SPO i/c Blood Cell/ BME			2	18
D	6.1.1.10	Procurement of equipment: IMEP	-					
1	6.1.1.10.2		-					
E	6.1.1.25	Procurement of any other equipment						
1	6.1.1.25.1	Any other equipment for hospital strengthening as per IPHS (please specify)	750.84	BME/ AE, Instru.	JE, Instru,			
2	6.1.1.25.2	Local purchase of spare parts (for in-house repair of medical devices by biomedical engineers/technician)	-					
3	6.1.1.25.3	Any other (Furnitures for Drug Ware Houses)	40.00	BME/ DSM	JE, Instru,			
F	6.1.2.5	IT Equipment for HWC						
1	6.1.2.5.1	IT equipment for HWCs (PHC and SHCS)	204.75	SPO NCD, MIS			4985	0.04107322
G	6.1.2.5	Procurement of equipment for ICT						
2	6.1.2.5.2	Tablets; software for implementation of ANMOL	257.14	Manager-MIS	DDM	BDM	7955	0.024
3	6.1.2.6.2	Any other (please specify)	-					
National Free Diagnostic Services								
A	6.4	National Free Diagnostic services						
1	6.4.1	Free Pathological services	3,795.16	PE i/c Disgnostic	DPM	BPM/ ABPM/ BAM	1086846.4	0.003107541
2	6.4.2	Free Radiological services	3,848.46	PE i/c Disgnostic	DPM	BPM/ ABPM/ BAM/ HA	675782.03	0.005618187
3	6.4.5	Any other (Lab Consumables)	18.79	PE i/c Disgnostic			1	18.79

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
1	6.1.1.9.1	Equipment for Blood Banks/BSU/BCSU								
2	6.1.1.9.2	Equipment for Day Care Centre	36.000							
D	6.1.1.10	Procurement of equipment: IMEP								
1	6.1.1.10.2									
E	6.1.1.25	Procurement of any other equipment								
1	6.1.1.25.1	Any other equipment for hospital strengthening as per IPHS (please specify)	750.840							
2	6.1.1.25.2	Local purchase of spare parts (for in-house repair of medical devices by biomedical engineers/technician)								
3	6.1.1.25.3	Any other (Furnitures for Drug Ware Houses)	40.00							
F	6.1.2.5	IT Equipment for HWC								
1	6.1.2.5.1	IT equipment for HWCs (PHC and SHCS)	204.750							
G	6.1.2.5	Procurement of equipment for ICT								
2	6.1.2.5.2	Tablets; software for implementation of ANMOL	190.924	329	0.024	7.896	622	0.024	14.928	
3	6.1.2.6.2	Any other (please specify)								
National Free Diagnostic Services										
A	6.4	National Free Diagnostic services								
1	6.4.1	Free Pathological services	3377.420	32631.05	0.00045	14.684	60209.1	0.00045	27.094	42567.23
2	6.4.2	Free Radiological services	3796.670	1515.15	0.0025	3.788	1191.488	0.0025	2.979	
3	6.4.5	Any other (Lab Consumables)	18.79							

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	6.1.1.9.1	Equipment for Blood Banks/BSU/BCSU								
2	6.1.1.9.2	Equipment for Day Care Centre								
D	6.1.1.10	Procurement of equipment: IMEP								
1	6.1.1.10.2									
E	6.1.1.25	Procurement of any other equipment								
1	6.1.1.25.1	Any other equipment for hospital strengthening as per IPHS (please specify)								
2	6.1.1.25.2	Local purchase of spare parts (for in-house repair of medical devices by biomedical engineers/technician)								
3	6.1.1.25.3	Any other (Furnitures for Drug Ware Houses)								
F	6.1.2.5	IT Equipment for HWC								
1	6.1.2.5.1	IT equipment for HWCs (PHC and SHCS)								
G	6.1.2.5	Procurement of equipment for ICT								
2	6.1.2.5.2	Tablets; software for implementation of ANMOL	0.024	0.000		0.024	0.000		0.024	0.000
3	6.1.2.6.2	Any other (please specify)								
National Free Diagnostic Services										
A	6.4	National Free Diagnostic services								
1	6.4.1	Free Pathological services	0.00045	19.155	42919.18	0.00045	19.314	11328.95	0.00045	5.098
2	6.4.2	Free Radiological services		0.000	1352.925	0.0025	3.382			0.000
3	6.4.5	Any other (Lab Consumables)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	6.1.1.9.1	Equipment for Blood Banks/BSU/BCSU								
2	6.1.1.9.2	Equipment for Day Care Centre								
D	6.1.1.10	Procurement of equipment: IMEP								
1	6.1.1.10.2									
E	6.1.1.25	Procurement of any other equipment								
1	6.1.1.25.1	Any other equipment for hospital strengthening as per IPHS (please specify)								
2	6.1.1.25.2	Local purchase of spare parts (for in-house repair of medical devices by biomedical engineers/technician)								
3	6.1.1.25.3	Any other (Furnitures for Drug Ware Houses)								
F	6.1.2.5	IT Equipment for HWC								
1	6.1.2.5.1	IT equipment for HWCs (PHC and SHCS)								
G	6.1.2.5	Procurement of equipment for ICT								
2	6.1.2.5.2	Tablets; software for implementation of ANMOL	393	0.024	9.432		0.024	0.000	465	0.024
3	6.1.2.6.2	Any other (please specify)								
National Free Diagnostic Services										
A	6.4	National Free Diagnostic services								
1	6.4.1	Free Pathological services	33523.55	0.00045	15.086	15559.28	0.00045	7.002	50928.05	0.00045
2	6.4.2	Free Radiological services			0.000	962.325	0.0025	2.406	1294.65	0.0025
3	6.4.5	Any other (Lab Consumables)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
1	6.1.1.9.1	Equipment for Blood Banks/BSU/BCSU								
2	6.1.1.9.2	Equipment for Day Care Centre								
D	6.1.1.10	Procurement of equipment: IMEP								
1	6.1.1.10.2									
E	6.1.1.25	Procurement of any other equipment								
1	6.1.1.25.1	Any other equipment for hospital strengthening as per IPHS (please specify)								
2	6.1.1.25.2	Local purchase of spare parts (for in-house repair of medical devices by biomedical engineers/technician)								
3	6.1.1.25.3	Any other (Furnitures for Drug Ware Houses)								
F	6.1.2.5	IT Equipment for HWC								
1	6.1.2.5.1	IT equipment for HWCs (PHC and SHCS)								
G	6.1.2.5	Procurement of equipment for ICT								
2	6.1.2.5.2	Tablets; software for implementation of ANMOL	11.160	84	0.024	2.016		0.024	0.000	
3	6.1.2.6.2	Any other (please specify)								
National Free Diagnostic Services										
A	6.4	National Free Diagnostic services								
1	6.4.1	Free Pathological services	22.918	2307.15	0.00045	1.038	43654.43	0.00045	19.644	5781.725
2	6.4.2	Free Radiological services	3.237			0.000			0.000	629.2125
3	6.4.5	Any other (Lab Consumables)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	6.1.1.9.1	Equipment for Blood Banks/BSU/BCSU								
2	6.1.1.9.2	Equipment for Day Care Centre								
D	6.1.1.10	Procurement of equipment: IMEP								
1	6.1.1.10.2									
E	6.1.1.25	Procurement of any other equipment								
1	6.1.1.25.1	Any other equipment for hospital strengthening as per IPHS (please specify)								
2	6.1.1.25.2	Local purchase of spare parts (for in-house repair of medical devices by biomedical engineers/technician)								
3	6.1.1.25.3	Any other (Furnitures for Drug Ware Houses)								
F	6.1.2.5	IT Equipment for HWC								
1	6.1.2.5.1	IT equipment for HWCs (PHC and SHCS)								
G	6.1.2.5	Procurement of equipment for ICT								
2	6.1.2.5.2	Tablets; software for implementation of ANMOL	0.024	0.000	359	0.024	8.616		0.024	0.000
3	6.1.2.6.2	Any other (please specify)								
National Free Diagnostic Services										
A	6.4	National Free Diagnostic services								
1	6.4.1	Free Pathological services	0.00045	2.602	48257.08	0.00045	21.716	32002.38	0.00045	14.401
2	6.4.2	Free Radiological services	0.0025	1.573	592.2	0.0025	1.481	1367.1	0.0025	3.418
3	6.4.5	Any other (Lab Consumables)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	6.1.1.9.1	Equipment for Blood Banks/BSU/BCSU								
2	6.1.1.9.2	Equipment for Day Care Centre								
D	6.1.1.10	Procurement of equipment: IMEP								
1	6.1.1.10.2									
E	6.1.1.25	Procurement of any other equipment								
1	6.1.1.25.1	Any other equipment for hospital strengthening as per IPHS (please specify)								
2	6.1.1.25.2	Local purchase of spare parts (for in-house repair of medical devices by biomedical engineers/technician)								
3	6.1.1.25.3	Any other (Furnitures for Drug Ware Houses)								
F	6.1.2.5	IT Equipment for HWC								
1	6.1.2.5.1	IT equipment for HWCs (PHC and SHCS)								
G	6.1.2.5	Procurement of equipment for ICT								
2	6.1.2.5.2	Tablets; software for implementation of ANMOL	228	0.024	5.472		0.024	0.000		0.024
3	6.1.2.6.2	Any other (please specify)								
National Free Diagnostic Services										
A	6.4	National Free Diagnostic services								
1	6.4.1	Free Pathological services	15900.78	0.00045	7.155	26457.78	0.00045	11.906	8342.1	0.00045
2	6.4.2	Free Radiological services			0.000			0.000	663.8625	0.0025
3	6.4.5	Any other (Lab Consumables)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
1	6.1.1.9.1	Equipment for Blood Banks/BSU/BCSU								
2	6.1.1.9.2	Equipment for Day Care Centre								
D	6.1.1.10	Procurement of equipment: IMEP								
1	6.1.1.10.2									
E	6.1.1.25	Procurement of any other equipment								
1	6.1.1.25.1	Any other equipment for hospital strengthening as per IPHS (please specify)								
2	6.1.1.25.2	Local purchase of spare parts (for in-house repair of medical devices by biomedical engineers/technician)								
3	6.1.1.25.3	Any other (Furnitures for Drug Ware Houses)								
F	6.1.2.5	IT Equipment for HWC								
1	6.1.2.5.1	IT equipment for HWCs (PHC and SHCS)								
G	6.1.2.5	Procurement of equipment for ICT								
2	6.1.2.5.2	Tablets; software for implementation of ANMOL	0.000		0.024	0.000		0.024	0.000	
3	6.1.2.6.2	Any other (please specify)								
National Free Diagnostic Services										
A	6.4	National Free Diagnostic services								
1	6.4.1	Free Pathological services	3.754	17234.4	0.00045	7.755	46604.35	0.00045	20.972	18179.88
2	6.4.2	Free Radiological services	1.660	827.6625	0.0025	2.069			0.000	1078.088
3	6.4.5	Any other (Lab Consumables)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	6.1.1.9.1	Equipment for Blood Banks/BSU/BCSU								
2	6.1.1.9.2	Equipment for Day Care Centre								
D	6.1.1.10	Procurement of equipment: IMEP								
1	6.1.1.10.2									
E	6.1.1.25	Procurement of any other equipment								
1	6.1.1.25.1	Any other equipment for hospital strengthening as per IPHS (please specify)								
2	6.1.1.25.2	Local purchase of spare parts (for in-house repair of medical devices by biomedical engineers/technician)								
3	6.1.1.25.3	Any other (Furnitures for Drug Ware Houses)								
F	6.1.2.5	IT Equipment for HWC								
1	6.1.2.5.1	IT equipment for HWCs (PHC and SHCS)								
G	6.1.2.5	Procurement of equipment for ICT								
2	6.1.2.5.2	Tablets; software for implementation of ANMOL	0.024	0.000		0.024	0.000		0.024	0.000
3	6.1.2.6.2	Any other (please specify)								
National Free Diagnostic Services										
A	6.4	National Free Diagnostic services								
1	6.4.1	Free Pathological services	0.00045	8.181	7106.975	0.00045	3.198	32424.55	0.00045	14.591
2	6.4.2	Free Radiological services	0.0025	2.695			0.000	851.2875	0.0025	2.128
3	6.4.5	Any other (Lab Consumables)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	6.1.1.9.1	Equipment for Blood Banks/BSU/BCSU								
2	6.1.1.9.2	Equipment for Day Care Centre								
D	6.1.1.10	Procurement of equipment: IMEP								
1	6.1.1.10.2									
E	6.1.1.25	Procurement of any other equipment								
1	6.1.1.25.1	Any other equipment for hospital strengthening as per IPHS (please specify)								
2	6.1.1.25.2	Local purchase of spare parts (for in-house repair of medical devices by biomedical engineers/technician)								
3	6.1.1.25.3	Any other (Furnitures for Drug Ware Houses)								
F	6.1.2.5	IT Equipment for HWC								
1	6.1.2.5.1	IT equipment for HWCs (PHC and SHCS)								
G	6.1.2.5	Procurement of equipment for ICT								
2	6.1.2.5.2	Tablets; software for implementation of ANMOL		0.024	0.000		0.024	0.000		0.024
3	6.1.2.6.2	Any other (please specify)								
National Free Diagnostic Services										
A	6.4	National Free Diagnostic services								
1	6.4.1	Free Pathological services	22695.03	0.00045	10.213	38574.35	0.00045	17.358	30302.45	0.00045
2	6.4.2	Free Radiological services	684.3375	0.0025	1.711	1860.863	0.0025	4.652	1571.063	0.0025
3	6.4.5	Any other (Lab Consumables)								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
1	6.1.1.9.1	Equipment for Blood Banks/BSU/BCSU								
2	6.1.1.9.2	Equipment for Day Care Centre								
D	6.1.1.10	Procurement of equipment: IMEP								
1	6.1.1.10.2									
E	6.1.1.25	Procurement of any other equipment								
1	6.1.1.25.1	Any other equipment for hospital strengthening as per IPHS (please specify)								
2	6.1.1.25.2	Local purchase of spare parts (for in-house repair of medical devices by biomedical engineers/technician)								
3	6.1.1.25.3	Any other (Furnitures for Drug Ware Houses)								
F	6.1.2.5	IT Equipment for HWC								
1	6.1.2.5.1	IT equipment for HWCs (PHC and SHCS)								
G	6.1.2.5	Procurement of equipment for ICT								
2	6.1.2.5.2	Tablets; software for implementation of ANMOL	0.000		0.024	0.000		0.024	0.000	
3	6.1.2.6.2	Any other (please specify)								
National Free Diagnostic Services										
A	6.4	National Free Diagnostic services								
1	6.4.1	Free Pathological services	13.636	56511.73	0.00045	25.430	17219.4	0.00045	7.749	32113.7
2	6.4.2	Free Radiological services	3.928	1181.25	0.0025	2.953			0.000	925.3125
3	6.4.5	Any other (Lab Consumables)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	6.1.1.9.1	Equipment for Blood Banks/BSU/BCSU								
2	6.1.1.9.2	Equipment for Day Care Centre								
D	6.1.1.10	Procurement of equipment: IMEP								
1	6.1.1.10.2									
E	6.1.1.25	Procurement of any other equipment								
1	6.1.1.25.1	Any other equipment for hospital strengthening as per IPHS (please specify)								
2	6.1.1.25.2	Local purchase of spare parts (for in-house repair of medical devices by biomedical engineers/technician)								
3	6.1.1.25.3	Any other (Furnitures for Drug Ware Houses)								
F	6.1.2.5	IT Equipment for HWC								
1	6.1.2.5.1	IT equipment for HWCs (PHC and SHCS)								
G	6.1.2.5	Procurement of equipment for ICT								
2	6.1.2.5.2	Tablets; software for implementation of ANMOL	0.024	0.000		0.024	0.000		0.024	0.000
3	6.1.2.6.2	Any other (please specify)								
National Free Diagnostic Services										
A	6.4	National Free Diagnostic services								
1	6.4.1	Free Pathological services	0.00045	14.451	24788.83	0.00045	11.155	12098.63	0.00045	5.444
2	6.4.2	Free Radiological services	0.0025	2.313	1407.263	0.0025	3.518			0.000
3	6.4.5	Any other (Lab Consumables)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	6.1.1.9.1	Equipment for Blood Banks/BSU/BCSU								
2	6.1.1.9.2	Equipment for Day Care Centre								
D	6.1.1.10	Procurement of equipment: IMEP								
1	6.1.1.10.2									
E	6.1.1.25	Procurement of any other equipment								
1	6.1.1.25.1	Any other equipment for hospital strengthening as per IPHS (please specify)								
2	6.1.1.25.2	Local purchase of spare parts (for in-house repair of medical devices by biomedical engineers/technician)								
3	6.1.1.25.3	Any other (Furnitures for Drug Ware Houses)								
F	6.1.2.5	IT Equipment for HWC								
1	6.1.2.5.1	IT equipment for HWCs (PHC and SHCS)								
G	6.1.2.5	Procurement of equipment for ICT								
2	6.1.2.5.2	Tablets; software for implementation of ANMOL		0.024	0.000		0.024	0.000		0.024
3	6.1.2.6.2	Any other (please specify)								
National Free Diagnostic Services										
A	6.4	National Free Diagnostic services								
1	6.4.1	Free Pathological services	44656.68	0.00045	20.096	19182.68	0.00045	8.632	22372.83	0.00045
2	6.4.2	Free Radiological services	759.9375	0.0025	1.900			0.000		
3	6.4.5	Any other (Lab Consumables)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
1	6.1.1.9.1	Equipment for Blood Banks/BSU/BCSU					0	0.000
2	6.1.1.9.2	Equipment for Day Care Centre					2	36.000
D	6.1.1.10	Procurement of equipment: IMEP					0	0.000
1	6.1.1.10.2						0	0.000
E	6.1.1.25	Procurement of any other equipment					0	0.000
1	6.1.1.25.1	Any other equipment for hospital strengthening as per IPHS (please specify)					0	750.840
2	6.1.1.25.2	Local purchase of spare parts (for in-house repair of medical devices by biomedical engineers/technician)					0	0.000
3	6.1.1.25.3	Any other (Furnitures for Drug Ware Houses)					0	39.997
F	6.1.2.5	IT Equipment for HWC					0	0.000
1	6.1.2.5.1	IT equipment for HWCs (PHC and SHCS)					4985	204.750
G	6.1.2.5	Procurement of equipment for ICT					0	0.000
2	6.1.2.5.2	Tablets; software for implementation of ANMOL	0.000	279	0.024	6.696	10714	257.140
3	6.1.2.6.2	Any other (please specify)					0	0.000
National Free Diagnostic Services							0	0.000
A	6.4	National Free Diagnostic services					0	0.000
1	6.4.1	Free Pathological services	10.068	13875.43	0.00045	6.244	2015158	3795.160
2	6.4.2	Free Radiological services	0.000			0.000	696498	3848.460
3	6.4.5	Any other (Lab Consumables)					1	18.790

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
B		Free Diagnostic services under RMNCH+A						
1	6.4.3	Free Diagnostics for Pregnant women under JSSK	2,368.00	Consultant, MH/ PE Free Diagnostics	DPM / DAM		317000	0.004
2	6.4.4	Free Diagnostics for Sick infants under JSSK	85.78	Consultant Child Health	DPM	BPM		75.88
Procurement of bio-medical and other equipment under NDCP								
A	6.1.1.15	Procurement of bio-medical and other Equipment: IDSP						
1	6.1.1.15.1	Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	23.60	SSO/ State Microbiologist	DSO/ District Microbiologist			
2	6.1.1.15.2	Any other equipment (please specify)	-					
B	6.1.1.16	Procurement of bio-medical and other Equipment: NVBDCP						
1	6.1.1.16.1	Health Products- Equipment (HPE) - GFATM	-					
2	6.1.2.2.1	Fogging Machine	28.80	SPO, NVBDCP/ BME			40	0.72
3	6.1.2.2.2	Spray Pumps & accessories	-					
4	6.1.2.2.3	Non-Health Equipment (NHP) - GFATM	2.27	SPO, NVBDCP	DMO/DVD Consultant			
5	6.1.2.2.4	Logistic for Entomological Lab Strengthening and others under MVCR	-					
6	6.1.1.16.2/ 6.1.2.2.5	Any other equipment (please specify)	-					
C	6.1.1.17	Procurement of bio-medical and other Equipment: NLEP						
1	6.1.1.17.1	Equipment	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
B		Free Diagnostic services under RMNCH+A								
1	6.4.3	Free Diagnostics for Pregnant women under JSSK	1268.000	7500	0.004	30.000	20000	0.004	80.000	5000
2	6.4.4	Free Diagnostics for Sick infants under JSSK	75.880	2136	9.36E-05	0.200	4623	6.49E-05	0.300	1884
Procurement of bio-medical and other equipment under NDCP										
A	6.1.1.15	Procurement of bio-medical and other Equipment: IDSP								
1	6.1.1.15.1	Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0.000	0	0	0.000	0	0	0.000	0
2	6.1.1.15.2	Any other equipment (please specify)								
B	6.1.1.16	Procurement of bio-medical and other Equipment: NVBDCP								
1	6.1.1.16.1	Health Products- Equipment (HPE) - GFATM								
2	6.1.2.2.1	Fogging Machine	28.800							
3	6.1.2.2.2	Spray Pumps & accessories								
4	6.1.2.2.3	Non-Health Equipment (NHP) - GFATM	0.000	4		0.112	5		0.140	4
5	6.1.2.2.4	Logistic for Entomological Lab Strengthening and others under MVCR								
6	6.1.1.16.2/6.1.2.2.5	Any other equipment (please specify)								
C	6.1.1.17	Procurement of bio-medical and other Equipment: NLEP								
1	6.1.1.17.1	Equipment								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
B		Free Diagnostic services under RMNCH+A								
1	6.4.3	Free Diagnostics for Pregnant women under JSSK	0.004	20.000	15000	0.004	60.000	2500	0.004	10.000
2	6.4.4	Free Diagnostics for Sick infants under JSSK	0.000106	0.200	5824	5.15E-05	0.300	1131	8.84E-05	0.100
Procurement of bio-medical and other equipment under NDCP										
A	6.1.1.15	Procurement of bio-medical and other Equipment: IDSP								
1	6.1.1.15.1	Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0.000	0	0	0.000	0	0	0.000
2	6.1.1.15.2	Any other equipment (please specify)								
B	6.1.1.16	Procurement of bio-medical and other Equipment: NVBDCP								
1	6.1.1.16.1	Health Products- Equipment (HPE) - GFATM								
2	6.1.2.2.1	Fogging Machine								
3	6.1.2.2.2	Spray Pumps & accessories								
4	6.1.2.2.3	Non-Health Equipment (NHP) - GFATM		0.112	1		0.028	2		0.056
5	6.1.2.2.4	Logistic for Entomological Lab Strengthening and others under MVCR								
6	6.1.1.16.2/6.1.2.2.5	Any other equipment (please specify)								
C	6.1.1.17	Procurement of bio-medical and other Equipment: NLEP								
1	6.1.1.17.1	Equipment								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
B		Free Diagnostic services under RMNCH+A								
1	6.4.3	Free Diagnostics for Pregnant women under JSSK	5000	0.004	20.000	2500	0.004	10.000	6250	0.004
2	6.4.4	Free Diagnostics for Sick infants under JSSK	2551	7.84E-05	0.200	2050	9.76E-05	0.200	4175	4.79E-05
Procurement of bio-medical and other equipment under NDCP										
A	6.1.1.15	Procurement of bio-medical and other Equipment: IDSP								
1	6.1.1.15.1	Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0	0.000	0	0	0.000	0	0
2	6.1.1.15.2	Any other equipment (please specify)								
B	6.1.1.16	Procurement of bio-medical and other Equipment: NVBDCP								
1	6.1.1.16.1	Health Products- Equipment (HPE) - GFATM								
2	6.1.2.2.1	Fogging Machine								
3	6.1.2.2.2	Spray Pumps & accessories								
4	6.1.2.2.3	Non-Health Equipment (NHP) - GFATM	2		0.056			0.000	4	
5	6.1.2.2.4	Logistic for Entomological Lab Strengthening and others under MVCR								
6	6.1.1.16.2/6.1.2.2.5	Any other equipment (please specify)								
C	6.1.1.17	Procurement of bio-medical and other Equipment: NLEP								
1	6.1.1.17.1	Equipment								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
B		Free Diagnostic services under RMNCH+A								
1	6.4.3	Free Diagnostics for Pregnant women under JSSK	25.000	7500	0.004	30.000	15000	0.004	60.000	3750
2	6.4.4	Free Diagnostics for Sick infants under JSSK	0.200	1662	0.00012	0.200	3132	0.000319	1.000	490
Procurement of bio-medical and other equipment under NDCP										
A	6.1.1.15	Procurement of bio-medical and other Equipment: IDSP								
1	6.1.1.15.1	Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0.000	0	0	0.000	0	0	0.000	0
2	6.1.1.15.2	Any other equipment (please specify)								
B	6.1.1.16	Procurement of bio-medical and other Equipment: NVBDCP								
1	6.1.1.16.1	Health Products- Equipment (HPE) - GFATM								
2	6.1.2.2.1	Fogging Machine								
3	6.1.2.2.2	Spray Pumps & accessories								
4	6.1.2.2.3	Non-Health Equipment (NHP) - GFATM	0.112			0.000	3		0.084	2
5	6.1.2.2.4	Logistic for Entomological Lab Strengthening and others under MVCR								
6	6.1.1.16.2/6.1.2.2.5	Any other equipment (please specify)								
C	6.1.1.17	Procurement of bio-medical and other Equipment: NLEP								
1	6.1.1.17.1	Equipment								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
B		Free Diagnostic services under RMNCH+A								
1	6.4.3	Free Diagnostics for Pregnant women under JSSK	0.004	15.000	5000	0.004	20.000	5000	0.004	20.000
2	6.4.4	Free Diagnostics for Sick infants under JSSK	0.000612	0.300	2945	0.000102	0.300	2843	7.03E-05	0.200
Procurement of bio-medical and other equipment under NDCP										
A	6.1.1.15	Procurement of bio-medical and other Equipment: IDSP								
1	6.1.1.15.1	Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0.000	0	0	0.000	0	0	0.000
2	6.1.1.15.2	Any other equipment (please specify)								
B	6.1.1.16	Procurement of bio-medical and other Equipment: NVBDCP								
1	6.1.1.16.1	Health Products- Equipment (HPE) - GFATM								
2	6.1.2.2.1	Fogging Machine								
3	6.1.2.2.2	Spray Pumps & accessories								
4	6.1.2.2.3	Non-Health Equipment (NHP) - GFATM		0.056	3		0.084	5		0.140
5	6.1.2.2.4	Logistic for Entomological Lab Strengthening and others under MVCR								
6	6.1.1.16.2/6.1.2.2.5	Any other equipment (please specify)								
C	6.1.1.17	Procurement of bio-medical and other Equipment: NLEP								
1	6.1.1.17.1	Equipment								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
B		Free Diagnostic services under RMNCH+A								
1	6.4.3	Free Diagnostics for Pregnant women under JSSK	5000	0.004	20.000	15000	0.004	60.000	3750	0.004
2	6.4.4	Free Diagnostics for Sick infants under JSSK	2704	7.4E-05	0.200	2141	9.34E-05	0.200	387	0.000517
Procurement of bio-medical and other equipment under NDCP										
A	6.1.1.15	Procurement of bio-medical and other Equipment: IDSP								
1	6.1.1.15.1	Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0	0.000	0	0	0.000	1	7.86538
2	6.1.1.15.2	Any other equipment (please specify)								
B	6.1.1.16	Procurement of bio-medical and other Equipment: NVBDCP								
1	6.1.1.16.1	Health Products- Equipment (HPE) - GFATM								
2	6.1.2.2.1	Fogging Machine								
3	6.1.2.2.2	Spray Pumps & accessories								
4	6.1.2.2.3	Non-Health Equipment (NHP) - GFATM	2		0.056	1		0.028		
5	6.1.2.2.4	Logistic for Entomological Lab Strengthening and others under MVCR								
6	6.1.1.16.2/6.1.2.2.5	Any other equipment (please specify)								
C	6.1.1.17	Procurement of bio-medical and other Equipment: NLEP								
1	6.1.1.17.1	Equipment								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
B		Free Diagnostic services under RMNCH+A								
1	6.4.3	Free Diagnostics for Pregnant women under JSSK	15.000	12500	0.004	50.000	7500	0.004	30.000	5000
2	6.4.4	Free Diagnostics for Sick infants under JSSK	0.200	2905	0.000344	1.000	3436	5.82E-05	0.200	1780
Procurement of bio-medical and other equipment under NDCP										
A	6.1.1.15	Procurement of bio-medical and other Equipment: IDSP								
1	6.1.1.15.1	Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	7.865	0	0	0.000	0	0	0.000	0
2	6.1.1.15.2	Any other equipment (please specify)								
B	6.1.1.16	Procurement of bio-medical and other Equipment: NVBDCP								
1	6.1.1.16.1	Health Products- Equipment (HPE) - GFATM								
2	6.1.2.2.1	Fogging Machine								
3	6.1.2.2.2	Spray Pumps & accessories								
4	6.1.2.2.3	Non-Health Equipment (NHP) - GFATM	0.000	1		0.030	8		0.224	3
5	6.1.2.2.4	Logistic for Entomological Lab Strengthening and others under MVCR								
6	6.1.1.16.2/6.1.2.2.5	Any other equipment (please specify)								
C	6.1.1.17	Procurement of bio-medical and other Equipment: NLEP								
1	6.1.1.17.1	Equipment								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
B		Free Diagnostic services under RMNCH+A								
1	6.4.3	Free Diagnostics for Pregnant women under JSSK	0.004	20.000	7500	0.004	30.000	5000	0.004	20.000
2	6.4.4	Free Diagnostics for Sick infants under JSSK	0.000112	0.200	796	0.000251	0.200	4231	4.73E-05	0.200
Procurement of bio-medical and other equipment under NDCP										
A	6.1.1.15	Procurement of bio-medical and other Equipment: IDSP								
1	6.1.1.15.1	Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0.000	0	0	0.000	0	0	0.000
2	6.1.1.15.2	Any other equipment (please specify)								
B	6.1.1.16	Procurement of bio-medical and other Equipment: NVBDCP								
1	6.1.1.16.1	Health Products- Equipment (HPE) - GFATM								
2	6.1.2.2.1	Fogging Machine								
3	6.1.2.2.2	Spray Pumps & accessories								
4	6.1.2.2.3	Non-Health Equipment (NHP) - GFATM		0.084			0.000	2		0.056
5	6.1.2.2.4	Logistic for Entomological Lab Strengthening and others under MVCR								
6	6.1.1.16.2/6.1.2.2.5	Any other equipment (please specify)								
C	6.1.1.17	Procurement of bio-medical and other Equipment: NLEP								
1	6.1.1.17.1	Equipment								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
B		Free Diagnostic services under RMNCH+A								
1	6.4.3	Free Diagnostics for Pregnant women under JSSK	6250	0.004	25.000	10000	0.004	40.000	7500	0.004
2	6.4.4	Free Diagnostics for Sick infants under JSSK	2303	0.000261	0.600	3135	6.38E-05	0.200	2998	6.67E-05
Procurement of bio-medical and other equipment under NDCP										
A	6.1.1.15	Procurement of bio-medical and other Equipment: IDSP								
1	6.1.1.15.1	Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0	0.000	0	0	0.000	0	0
2	6.1.1.15.2	Any other equipment (please specify)								
B	6.1.1.16	Procurement of bio-medical and other Equipment: NVBDCP								
1	6.1.1.16.1	Health Products- Equipment (HPE) - GFATM								
2	6.1.2.2.1	Fogging Machine								
3	6.1.2.2.2	Spray Pumps & accessories								
4	6.1.2.2.3	Non-Health Equipment (NHP) - GFATM	3		0.084	3		0.084	3	
5	6.1.2.2.4	Logistic for Entomological Lab Strengthening and others under MVCR								
6	6.1.1.16.2/6.1.2.2.5	Any other equipment (please specify)								
C	6.1.1.17	Procurement of bio-medical and other Equipment: NLEP								
1	6.1.1.17.1	Equipment								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
B		Free Diagnostic services under RMNCH+A								
1	6.4.3	Free Diagnostics for Pregnant women under JSSK	30.000	20000	0.004	80.000	7500	0.004	30.000	10000
2	6.4.4	Free Diagnostics for Sick infants under JSSK	0.200	6038	8.28E-05	0.500	2971	6.73E-05	0.200	1755
Procurement of bio-medical and other equipment under NDCP										
A	6.1.1.15	Procurement of bio-medical and other Equipment: IDSP								
1	6.1.1.15.1	Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0.000	0	0	0.000	1	7.86538	7.865	0
2	6.1.1.15.2	Any other equipment (please specify)								
B	6.1.1.16	Procurement of bio-medical and other Equipment: NVBDCP								
1	6.1.1.16.1	Health Products- Equipment (HPE) - GFATM								
2	6.1.2.2.1	Fogging Machine								
3	6.1.2.2.2	Spray Pumps & accessories								
4	6.1.2.2.3	Non-Health Equipment (NHP) - GFATM	0.084	6		0.168			0.000	2
5	6.1.2.2.4	Logistic for Entomological Lab Strengthening and others under MVCR								
6	6.1.1.16.2/6.1.2.2.5	Any other equipment (please specify)								
C	6.1.1.17	Procurement of bio-medical and other Equipment: NLEP								
1	6.1.1.17.1	Equipment								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
B		Free Diagnostic services under RMNCH+A								
1	6.4.3	Free Diagnostics for Pregnant women under JSSK	0.004	40.000	5000	0.004	20.000	5000	0.004	20.000
2	6.4.4	Free Diagnostics for Sick infants under JSSK	0.000114	0.200	1579	0.000127	0.200	1046	9.56E-05	0.100
Procurement of bio-medical and other equipment under NDCP										
A	6.1.1.15	Procurement of bio-medical and other Equipment: IDSP								
1	6.1.1.15.1	Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0.000	0	0	0.000	1	7.86538	7.869
2	6.1.1.15.2	Any other equipment (please specify)								
B	6.1.1.16	Procurement of bio-medical and other Equipment: NVBDCP								
1	6.1.1.16.1	Health Products- Equipment (HPE) - GFATM								
2	6.1.2.2.1	Fogging Machine								
3	6.1.2.2.2	Spray Pumps & accessories								
4	6.1.2.2.3	Non-Health Equipment (NHP) - GFATM		0.056	4		0.112			0.000
5	6.1.2.2.4	Logistic for Entomological Lab Strengthening and others under MVCR								
6	6.1.1.16.2/ 6.1.2.2.5	Any other equipment (please specify)								
C	6.1.1.17	Procurement of bio-medical and other Equipment: NLEP								
1	6.1.1.17.1	Equipment								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
B		Free Diagnostic services under RMNCH+A								
1	6.4.3	Free Diagnostics for Pregnant women under JSSK	22500	0.004	90.000	7500	0.004	30.000	7500	0.004
2	6.4.4	Free Diagnostics for Sick infants under JSSK	3151	0.000317	1.000	1479	0.000135	0.200	3458	5.78E-05
Procurement of bio-medical and other equipment under NDCP										
A	6.1.1.15	Procurement of bio-medical and other Equipment: IDSP								
1	6.1.1.15.1	Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0	0	0.000	0	0	0.000	0	0
2	6.1.1.15.2	Any other equipment (please specify)								
B	6.1.1.16	Procurement of bio-medical and other Equipment: NVBDCP								
1	6.1.1.16.1	Health Products- Equipment (HPE) - GFATM								
2	6.1.2.2.1	Fogging Machine								
3	6.1.2.2.2	Spray Pumps & accessories								
4	6.1.2.2.3	Non-Health Equipment (NHP) - GFATM	3		0.084			0.000	3	
5	6.1.2.2.4	Logistic for Entomological Lab Strengthening and others under MVCR								
6	6.1.1.16.2/6.1.2.2.5	Any other equipment (please specify)								
C	6.1.1.17	Procurement of bio-medical and other Equipment: NLEP								
1	6.1.1.17.1	Equipment								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
B		Free Diagnostic services under RMNCH+A					0	0.000
1	6.4.3	Free Diagnostics for Pregnant women under JSSK	30.000	5000	0.004	20.000	592000	2368.000
2	6.4.4	Free Diagnostics for Sick infants under JSSK	0.200	2045	9.78E-05	0.204	85784	85.784
Procurement of bio-medical and other equipment under NDCP							0	0.000
A	6.1.1.15	Procurement of bio-medical and other Equipment: IDSP					0	0.000
1	6.1.1.15.1	Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0.000	0	0	0.000	3	23.600
2	6.1.1.15.2	Any other equipment (please specify)					0	0.000
B	6.1.1.16	Procurement of bio-medical and other Equipment: NVBDCP					0	0.000
1	6.1.1.16.1	Health Products- Equipment (HPE) - GFATM					0	0.000
2	6.1.2.2.1	Fogging Machine					40	28.800
3	6.1.2.2.2	Spray Pumps & accessories					0	0.000
4	6.1.2.2.3	Non-Health Equipment (NHP) - GFATM	0.084	2		0.056	81	2.270
5	6.1.2.2.4	Logistic for Entomological Lab Strengthening and others under MVCR					0	0.000
6	6.1.1.16.2/6.1.2.2.5	Any other equipment (please specify)					0	0.000
C	6.1.1.17	Procurement of bio-medical and other Equipment: NLEP					0	0.000
1	6.1.1.17.1	Equipment					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
2	6.1.2.3.1	MCR	2.60	SPO, NLEP	MO, DLC/DPM			
3	6.1.2.3.2	Aids/Appliance	5.85	SPO, NLEP	MO, DLC/DPM			
4	6.1.2.3.3	Any other equipment (please specify)	-					
D	6.1.1.18	Procurement of bio-medical and other Equipment: NTEP						
1	6.1.1.18.1	Procurement of Equipment	320.10	SPO/ Procurement Officer			110	2.91
E	6.1.1.18	Procurement of bio-medical and other Equipment: NRCP	-					
1	6.1.2.6.2	Procurement of equipment & computer for district level Model Anti Rabies Clinics in existing health facilities	-					
Procurement of bio-medical and other equipment under NCD								
A	6.1.1.19	Procurement of bio-medical and other Equipment: NPCB	-					
1	6.1.1.19.1	Grant-in-aid for District Hospitals	-					
2	6.1.1.19.2	Grant-in-aid for Sub Divisional Hospitals	-					
3	6.1.1.19.3	Grant-in-aid for Vision Centre (PHC) (Govt.)	-					
4	6.1.1.19.4	Grant-in-aid for Eye Bank (Govt.)	-					
5	6.1.1.19.5	Grant-in-aid for Eye Donation Centre (Govt.)	-					
B	6.1.1.20	Procurement of bio-medical and other Equipment: NMHP	-					
1	6.1.1.20.1	Equipment	-					
C	6.1.1.21	Procurement of bio-medical and other Equipment: NPHCE	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
2	6.1.2.3.1	MCR	0.000	8	0.004	0.032	8	0.004	0.032	20
3	6.1.2.3.2	Aids/Appliance	0.000	24	0.003	0.072	24	0.003	0.072	60
4	6.1.2.3.3	Any other equipment (please specify)								
D	6.1.1.18	Procurement of bio-medical and other Equipment: NTEP								
1	6.1.1.18.1	Procurement of Equipment	320.100							
E	6.1.1.18	Procurement of bio-medical and other Equipment: NRCP								
1	6.1.2.6.2	Procurement of equipment & computer for district level Model Anti Rabies Clinics in existing health facilities								
Procurement of bio-medical and other equipment under NCD										
A	6.1.1.19	Procurement of bio-medical and other Equipment: NPCB								
1	6.1.1.19.1	Grant-in-aid for District Hospitals								
2	6.1.1.19.2	Grant-in-aid for Sub Divisional Hospitals								
3	6.1.1.19.3	Grant-in-aid for Vision Centre (PHC) (Govt.)								
4	6.1.1.19.4	Grant-in-aid for Eye Bank (Govt.)								
5	6.1.1.19.5	Grant-in-aid for Eye Donation Centre (Govt.)								
B	6.1.1.20	Procurement of bio-medical and other Equipment: NMHP								
1	6.1.1.20.1	Equipment								
C	6.1.1.21	Procurement of bio-medical and other Equipment: NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	6.1.2.3.1	MCR	0.004	0.080	40	0.004	0.160	6	0.004	0.024
3	6.1.2.3.2	Aids/Appliance	0.003	0.180	120	0.003	0.360	18	0.003	0.054
4	6.1.2.3.3	Any other equipment (please specify)								
D	6.1.1.18	Procurement of bio-medical and other Equipment: NTEP								
1	6.1.1.18.1	Procurement of Equipment								
E	6.1.1.18	Procurement of bio-medical and other Equipment: NRCP								
1	6.1.2.6.2	Procurement of equipment & computer for district level Model Anti Rabies Clinics in existing health facilities								
Procurement of bio-medical and other equipment under NCD										
A	6.1.1.19	Procurement of bio-medical and other Equipment: NPCB								
1	6.1.1.19.1	Grant-in-aid for District Hospitals								
2	6.1.1.19.2	Grant-in-aid for Sub Divisional Hospitals								
3	6.1.1.19.3	Grant-in-aid for Vision Centre (PHC) (Govt.)								
4	6.1.1.19.4	Grant-in-aid for Eye Bank (Govt.)								
5	6.1.1.19.5	Grant-in-aid for Eye Donation Centre (Govt.)								
B	6.1.1.20	Procurement of bio-medical and other Equipment: NMHP								
1	6.1.1.20.1	Equipment								
C	6.1.1.21	Procurement of bio-medical and other Equipment: NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	6.1.2.3.1	MCR	14	0.004	0.056	18	0.004	0.072	18	0.004
3	6.1.2.3.2	Aids/Appliance	42	0.003	0.126	54	0.003	0.162	54	0.003
4	6.1.2.3.3	Any other equipment (please specify)								
D	6.1.1.18	Procurement of bio-medical and other Equipment: NTEP								
1	6.1.1.18.1	Procurement of Equipment								
E	6.1.1.18	Procurement of bio-medical and other Equipment: NRCP								
1	6.1.2.6.2	Procurement of equipment & computer for district level Model Anti Rabies Clinics in existing health facilities								
Procurement of bio-medical and other equipment under NCD										
A	6.1.1.19	Procurement of bio-medical and other Equipment: NPCB								
1	6.1.1.19.1	Grant-in-aid for District Hospitals								
2	6.1.1.19.2	Grant-in-aid for Sub Divisional Hospitals								
3	6.1.1.19.3	Grant-in-aid for Vision Centre (PHC) (Govt.)								
4	6.1.1.19.4	Grant-in-aid for Eye Bank (Govt.)								
5	6.1.1.19.5	Grant-in-aid for Eye Donation Centre (Govt.)								
B	6.1.1.20	Procurement of bio-medical and other Equipment: NMHP								
1	6.1.1.20.1	Equipment								
C	6.1.1.21	Procurement of bio-medical and other Equipment: NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
2	6.1.2.3.1	MCR	0.072	8	0.004	0.032	50	0.004	0.200	4
3	6.1.2.3.2	Aids/Appliance	0.162	24	0.003	0.072	150	0.003	0.450	12
4	6.1.2.3.3	Any other equipment (please specify)								
D	6.1.1.18	Procurement of bio-medical and other Equipment: NTEP								
1	6.1.1.18.1	Procurement of Equipment								
E	6.1.1.18	Procurement of bio-medical and other Equipment: NRCP								
1	6.1.2.6.2	Procurement of equipment & computer for district level Model Anti Rabies Clinics in existing health facilities								
Procurement of bio-medical and other equipment under NCD										
A	6.1.1.19	Procurement of bio-medical and other Equipment: NPCB								
1	6.1.1.19.1	Grant-in-aid for District Hospitals								
2	6.1.1.19.2	Grant-in-aid for Sub Divisional Hospitals								
3	6.1.1.19.3	Grant-in-aid for Vision Centre (PHC) (Govt.)								
4	6.1.1.19.4	Grant-in-aid for Eye Bank (Govt.)								
5	6.1.1.19.5	Grant-in-aid for Eye Donation Centre (Govt.)								
B	6.1.1.20	Procurement of bio-medical and other Equipment: NMHP								
1	6.1.1.20.1	Equipment								
C	6.1.1.21	Procurement of bio-medical and other Equipment: NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	6.1.2.3.1	MCR	0.004	0.016	10	0.004	0.040	30	0.004	0.120
3	6.1.2.3.2	Aids/Appliance	0.003	0.036	30	0.003	0.090	90	0.003	0.270
4	6.1.2.3.3	Any other equipment (please specify)								
D	6.1.1.18	Procurement of bio-medical and other Equipment: NTEP								
1	6.1.1.18.1	Procurement of Equipment								
E	6.1.1.18	Procurement of bio-medical and other Equipment: NRCP								
1	6.1.2.6.2	Procurement of equipment & computer for district level Model Anti Rabies Clinics in existing health facilities								
Procurement of bio-medical and other equipment under NCD										
A	6.1.1.19	Procurement of bio-medical and other Equipment: NPCB								
1	6.1.1.19.1	Grant-in-aid for District Hospitals								
2	6.1.1.19.2	Grant-in-aid for Sub Divisional Hospitals								
3	6.1.1.19.3	Grant-in-aid for Vision Centre (PHC) (Govt.)								
4	6.1.1.19.4	Grant-in-aid for Eye Bank (Govt.)								
5	6.1.1.19.5	Grant-in-aid for Eye Donation Centre (Govt.)								
B	6.1.1.20	Procurement of bio-medical and other Equipment: NMHP								
1	6.1.1.20.1	Equipment								
C	6.1.1.21	Procurement of bio-medical and other Equipment: NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	6.1.2.3.1	MCR	6	0.004	0.024	24	0.004	0.096	8	0.004
3	6.1.2.3.2	Aids/Appliance	18	0.003	0.054	72	0.003	0.216	24	0.003
4	6.1.2.3.3	Any other equipment (please specify)								
D	6.1.1.18	Procurement of bio-medical and other Equipment: NTEP								
1	6.1.1.18.1	Procurement of Equipment								
E	6.1.1.18	Procurement of bio-medical and other Equipment: NRCP								
1	6.1.2.6.2	Procurement of equipment & computer for district level Model Anti Rabies Clinics in existing health facilities								
Procurement of bio-medical and other equipment under NCD										
A	6.1.1.19	Procurement of bio-medical and other Equipment: NPCB								
1	6.1.1.19.1	Grant-in-aid for District Hospitals								
2	6.1.1.19.2	Grant-in-aid for Sub Divisional Hospitals								
3	6.1.1.19.3	Grant-in-aid for Vision Centre (PHC) (Govt.)								
4	6.1.1.19.4	Grant-in-aid for Eye Bank (Govt.)								
5	6.1.1.19.5	Grant-in-aid for Eye Donation Centre (Govt.)								
B	6.1.1.20	Procurement of bio-medical and other Equipment: NMHP								
1	6.1.1.20.1	Equipment								
C	6.1.1.21	Procurement of bio-medical and other Equipment: NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
2	6.1.2.3.1	MCR	0.032	30	0.004	0.120	40	0.004	0.160	12
3	6.1.2.3.2	Aids/Appliance	0.072	90	0.003	0.270	120	0.003	0.360	36
4	6.1.2.3.3	Any other equipment (please specify)								
D	6.1.1.18	Procurement of bio-medical and other Equipment: NTEP								
1	6.1.1.18.1	Procurement of Equipment								
E	6.1.1.18	Procurement of bio-medical and other Equipment: NRCP								
1	6.1.2.6.2	Procurement of equipment & computer for district level Model Anti Rabies Clinics in existing health facilities								
Procurement of bio-medical and other equipment under NCD										
A	6.1.1.19	Procurement of bio-medical and other Equipment: NPCB								
1	6.1.1.19.1	Grant-in-aid for District Hospitals								
2	6.1.1.19.2	Grant-in-aid for Sub Divisional Hospitals								
3	6.1.1.19.3	Grant-in-aid for Vision Centre (PHC) (Govt.)								
4	6.1.1.19.4	Grant-in-aid for Eye Bank (Govt.)								
5	6.1.1.19.5	Grant-in-aid for Eye Donation Centre (Govt.)								
B	6.1.1.20	Procurement of bio-medical and other Equipment: NMHP								
1	6.1.1.20.1	Equipment								
C	6.1.1.21	Procurement of bio-medical and other Equipment: NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	6.1.2.3.1	MCR	0.004	0.048	8	0.004	0.032	8	0.004	0.032
3	6.1.2.3.2	Aids/Appliance	0.003	0.108	24	0.003	0.072	24	0.003	0.072
4	6.1.2.3.3	Any other equipment (please specify)								
D	6.1.1.18	Procurement of bio-medical and other Equipment: NTEP								
1	6.1.1.18.1	Procurement of Equipment								
E	6.1.1.18	Procurement of bio-medical and other Equipment: NRCP								
1	6.1.2.6.2	Procurement of equipment & computer for district level Model Anti Rabies Clinics in existing health facilities								
Procurement of bio-medical and other equipment under NCD										
A	6.1.1.19	Procurement of bio-medical and other Equipment: NPCB								
1	6.1.1.19.1	Grant-in-aid for District Hospitals								
2	6.1.1.19.2	Grant-in-aid for Sub Divisional Hospitals								
3	6.1.1.19.3	Grant-in-aid for Vision Centre (PHC) (Govt.)								
4	6.1.1.19.4	Grant-in-aid for Eye Bank (Govt.)								
5	6.1.1.19.5	Grant-in-aid for Eye Donation Centre (Govt.)								
B	6.1.1.20	Procurement of bio-medical and other Equipment: NMHP								
1	6.1.1.20.1	Equipment								
C	6.1.1.21	Procurement of bio-medical and other Equipment: NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	6.1.2.3.1	MCR	10	0.004	0.040	24	0.004	0.096	8	0.004
3	6.1.2.3.2	Aids/Appliance	30	0.003	0.090	72	0.003	0.216	24	0.003
4	6.1.2.3.3	Any other equipment (please specify)								
D	6.1.1.18	Procurement of bio-medical and other Equipment: NTEP								
1	6.1.1.18.1	Procurement of Equipment								
E	6.1.1.18	Procurement of bio-medical and other Equipment: NRCP								
1	6.1.2.6.2	Procurement of equipment & computer for district level Model Anti Rabies Clinics in existing health facilities								
Procurement of bio-medical and other equipment under NCD										
A	6.1.1.19	Procurement of bio-medical and other Equipment: NPCB								
1	6.1.1.19.1	Grant-in-aid for District Hospitals								
2	6.1.1.19.2	Grant-in-aid for Sub Divisional Hospitals								
3	6.1.1.19.3	Grant-in-aid for Vision Centre (PHC) (Govt.)								
4	6.1.1.19.4	Grant-in-aid for Eye Bank (Govt.)								
5	6.1.1.19.5	Grant-in-aid for Eye Donation Centre (Govt.)								
B	6.1.1.20	Procurement of bio-medical and other Equipment: NMHP								
1	6.1.1.20.1	Equipment								
C	6.1.1.21	Procurement of bio-medical and other Equipment: NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Nagaon
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
2	6.1.2.3.1	MCR	0.032	20	0.004	0.080	20	0.004	0.080	24
3	6.1.2.3.2	Aids/Appliance	0.072	60	0.003	0.180	60	0.003	0.180	72
4	6.1.2.3.3	Any other equipment (please specify)								
D	6.1.1.18	Procurement of bio-medical and other Equipment: NTEP								
1	6.1.1.18.1	Procurement of Equipment								
E	6.1.1.18	Procurement of bio-medical and other Equipment: NRCP								
1	6.1.2.6.2	Procurement of equipment & computer for district level Model Anti Rabies Clinics in existing health facilities								
Procurement of bio-medical and other equipment under NCD										
A	6.1.1.19	Procurement of bio-medical and other Equipment: NPCB								
1	6.1.1.19.1	Grant-in-aid for District Hospitals								
2	6.1.1.19.2	Grant-in-aid for Sub Divisional Hospitals								
3	6.1.1.19.3	Grant-in-aid for Vision Centre (PHC) (Govt.)								
4	6.1.1.19.4	Grant-in-aid for Eye Bank (Govt.)								
5	6.1.1.19.5	Grant-in-aid for Eye Donation Centre (Govt.)								
B	6.1.1.20	Procurement of bio-medical and other Equipment: NMHP								
1	6.1.1.20.1	Equipment								
C	6.1.1.21	Procurement of bio-medical and other Equipment: NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	6.1.2.3.1	MCR	0.004	0.096	50	0.004	0.200	30	0.004	0.120
3	6.1.2.3.2	Aids/Appliance	0.003	0.216	150	0.003	0.450	90	0.003	0.270
4	6.1.2.3.3	Any other equipment (please specify)								
D	6.1.1.18	Procurement of bio-medical and other Equipment: NTEP								
1	6.1.1.18.1	Procurement of Equipment								
E	6.1.1.18	Procurement of bio-medical and other Equipment: NRCP								
1	6.1.2.6.2	Procurement of equipment & computer for district level Model Anti Rabies Clinics in existing health facilities								
Procurement of bio-medical and other equipment under NCD										
A	6.1.1.19	Procurement of bio-medical and other Equipment: NPCB								
1	6.1.1.19.1	Grant-in-aid for District Hospitals								
2	6.1.1.19.2	Grant-in-aid for Sub Divisional Hospitals								
3	6.1.1.19.3	Grant-in-aid for Vision Centre (PHC) (Govt.)								
4	6.1.1.19.4	Grant-in-aid for Eye Bank (Govt.)								
5	6.1.1.19.5	Grant-in-aid for Eye Donation Centre (Govt.)								
B	6.1.1.20	Procurement of bio-medical and other Equipment: NMHP								
1	6.1.1.20.1	Equipment								
C	6.1.1.21	Procurement of bio-medical and other Equipment: NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	6.1.2.3.1	MCR	22	0.004	0.088	14	0.004	0.056	50	0.004
3	6.1.2.3.2	Aids/Appliance	66	0.003	0.198	42	0.003	0.126	150	0.003
4	6.1.2.3.3	Any other equipment (please specify)								
D	6.1.1.18	Procurement of bio-medical and other Equipment: NTEP								
1	6.1.1.18.1	Procurement of Equipment								
E	6.1.1.18	Procurement of bio-medical and other Equipment: NRCP								
1	6.1.2.6.2	Procurement of equipment & computer for district level Model Anti Rabies Clinics in existing health facilities								
Procurement of bio-medical and other equipment under NCD										
A	6.1.1.19	Procurement of bio-medical and other Equipment: NPCB								
1	6.1.1.19.1	Grant-in-aid for District Hospitals								
2	6.1.1.19.2	Grant-in-aid for Sub Divisional Hospitals								
3	6.1.1.19.3	Grant-in-aid for Vision Centre (PHC) (Govt.)								
4	6.1.1.19.4	Grant-in-aid for Eye Bank (Govt.)								
5	6.1.1.19.5	Grant-in-aid for Eye Donation Centre (Govt.)								
B	6.1.1.20	Procurement of bio-medical and other Equipment: NMHP								
1	6.1.1.20.1	Equipment								
C	6.1.1.21	Procurement of bio-medical and other Equipment: NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
2	6.1.2.3.1	MCR	0.200	8	0.004	0.032	650	2.600
3	6.1.2.3.2	Aids/Appliance	0.450	24	0.003	0.072	1950	5.850
4	6.1.2.3.3	Any other equipment (please specify)					0	0.000
D	6.1.1.18	Procurement of bio-medical and other Equipment: NTEP					0	0.000
1	6.1.1.18.1	Procurement of Equipment					110	320.100
E	6.1.1.18	Procurement of bio-medical and other Equipment: NRCP					0	0.000
1	6.1.2.6.2	Procurement of equipment & computer for district level Model Anti Rabies Clinics in existing health facilities					0	0.000
Procurement of bio-medical and other equipment under NCD							0	0.000
A	6.1.1.19	Procurement of bio-medical and other Equipment: NPCB					0	0.000
1	6.1.1.19.1	Grant-in-aid for District Hospitals					0	0.000
2	6.1.1.19.2	Grant-in-aid for Sub Divisional Hospitals					0	0.000
3	6.1.1.19.3	Grant-in-aid for Vision Centre (PHC) (Govt.)					0	0.000
4	6.1.1.19.4	Grant-in-aid for Eye Bank (Govt.)					0	0.000
5	6.1.1.19.5	Grant-in-aid for Eye Donation Centre (Govt.)					0	0.000
B	6.1.1.20	Procurement of bio-medical and other Equipment: NMHP					0	0.000
1	6.1.1.20.1	Equipment					0	0.000
C	6.1.1.21	Procurement of bio-medical and other Equipment: NPHCE					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
1	6.1.1.21.1	Recurring GIA: Machinery & Equipment for DH @ 3 lakh/ CHC @ 0.50 lakh/ PHC @ 0.20 lakh	-					
2	6.1.1.21.2	Aids and Appliances for Sub-Centre/HWC Sub Centre	-					
3	6.1.1.21.3	Non-recurring GIA: Machinery & Equipment for DH	-					
4	6.1.1.21.4	Non-recurring GIA: Machinery & Equipment for CHC	-					
5	6.1.1.21.5	Non-recurring GIA: Machinery & Equipment for PHC	-					
6	6.1.2.4.1	Non-recurring GIA: Furniture of Geriatrics Unit with 10 beds and OPD facilities at DH	-					
7	6.1.2.4.2	Any other equipment (please specify)	-					
D	6.1.1.22	Procurement of bio-medical and other equipment: NTCP						
1	6.1.1.22.1	Non-recurring: Equipment for DTCC	12.00	SNO, NTCP	DNO	BPM		
2	6.1.1.22.2	Non-recurring: Equipment for TCC	12.00	SNO, NTCP	DNO	BPM		
3	6.1.1.22.3	Any other equipment (please specify)	-					
E	6.1.1.23	Procurement of bio-medical and other equipment: NPCDCS						
1	6.1.1.23.1	Non-recurring: Equipping Cardiac Care Unit (CCU)/ICU	-					
2	6.1.1.23.2	Non recurring: Equipment for Cancer Care	-					
3	6.1.1.23.3	Non-recurring: Equipment at District NCD clinic	-					
4	6.1.1.23.4	Non-recurring: Equipment at CHC NCD clinic	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
1	6.1.1.21.1	Recurring GIA: Machinery & Equipment for DH @ 3 lakh/ CHC @ 0.50 lakh/ PHC @ 0.20 lakh								
2	6.1.1.21.2	Aids and Appliances for Sub-Centre/HWC Sub Centre								
3	6.1.1.21.3	Non-recurring GIA: Machinery & Equipment for DH								
4	6.1.1.21.4	Non-recurring GIA: Machinery & Equipment for CHC								
5	6.1.1.21.5	Non-recurring GIA: Machinery & Equipment for PHC								
6	6.1.2.4.1	Non-recurring GIA: Furniture of Geriatrics Unit with 10 beds and OPD facilities at DH								
7	6.1.2.4.2	Any other equipment (please specify)								
D	6.1.1.22	Procurement of bio-medical and other equipment: NTCP								
1	6.1.1.22.1	Non-recurring: Equipment for DTCC	0.000	1	1	1.000			0.000	
2	6.1.1.22.2	Non-recurring: Equipment for TCC	0.000	1	1	1.000			0.000	
3	6.1.1.22.3	Any other equipment (please specify)								
E	6.1.1.23	Procurement of bio-medical and other equipment: NPCDCS								
1	6.1.1.23.1	Non-recurring: Equipping Cardiac Care Unit (CCU)/ICU								
2	6.1.1.23.2	Non recurring: Equipment for Cancer Care								
3	6.1.1.23.3	Non-recurring: Equipment at District NCD clinic								
4	6.1.1.23.4	Non-recurring: Equipment at CHC NCD clinic								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	6.1.1.21.1	Recurring GIA: Machinery & Equipment for DH @ 3 lakh/ CHC @ 0.50 lakh/ PHC @ 0.20 lakh								
2	6.1.1.21.2	Aids and Appliances for Sub-Centre/HWC Sub Centre								
3	6.1.1.21.3	Non-recurring GIA: Machinery & Equipment for DH								
4	6.1.1.21.4	Non-recurring GIA: Machinery & Equipment for CHC								
5	6.1.1.21.5	Non-recurring GIA: Machinery & Equipment for PHC								
6	6.1.2.4.1	Non-recurring GIA: Furniture of Geriatrics Unit with 10 beds and OPD facilities at DH								
7	6.1.2.4.2	Any other equipment (please specify)								
D	6.1.1.22	Procurement of bio-medical and other equipment: NTCP								
1	6.1.1.22.1	Non-recurring: Equipment for DTCC		0.000			0.000	1	1	1.000
2	6.1.1.22.2	Non-recurring: Equipment for TCC		0.000			0.000	1	1	1.000
3	6.1.1.22.3	Any other equipment (please specify)								
E	6.1.1.23	Procurement of bio-medical and other equipment: NPCDCS								
1	6.1.1.23.1	Non-recurring: Equipping Cardiac Care Unit (CCU)/ICU								
2	6.1.1.23.2	Non recurring: Equipment for Cancer Care								
3	6.1.1.23.3	Non-recurring: Equipment at District NCD clinic								
4	6.1.1.23.4	Non-recurring: Equipment at CHC NCD clinic								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	6.1.1.21.1	Recurring GIA: Machinery & Equipment for DH @ 3 lakh/ CHC @ 0.50 lakh/ PHC @ 0.20 lakh								
2	6.1.1.21.2	Aids and Appliances for Sub-Centre/HWC Sub Centre								
3	6.1.1.21.3	Non-recurring GIA: Machinery & Equipment for DH								
4	6.1.1.21.4	Non-recurring GIA: Machinery & Equipment for CHC								
5	6.1.1.21.5	Non-recurring GIA: Machinery & Equipment for PHC								
6	6.1.2.4.1	Non-recurring GIA: Furniture of Geriatrics Unit with 10 beds and OPD facilities at DH								
7	6.1.2.4.2	Any other equipment (please specify)								
D	6.1.1.22	Procurement of bio-medical and other equipment: NTCP								
1	6.1.1.22.1	Non-recurring: Equipment for DTCC			0.000			0.000		
2	6.1.1.22.2	Non-recurring: Equipment for TCC			0.000			0.000		
3	6.1.1.22.3	Any other equipment (please specify)								
E	6.1.1.23	Procurement of bio-medical and other equipment: NPCDCS								
1	6.1.1.23.1	Non-recurring: Equipping Cardiac Care Unit (CCU)/ICU								
2	6.1.1.23.2	Non recurring: Equipment for Cancer Care								
3	6.1.1.23.3	Non-recurring: Equipment at District NCD clinic								
4	6.1.1.23.4	Non-recurring: Equipment at CHC NCD clinic								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
1	6.1.1.21.1	Recurring GIA: Machinery & Equipment for DH @ 3 lakh/ CHC @ 0.50 lakh/ PHC @ 0.20 lakh								
2	6.1.1.21.2	Aids and Appliances for Sub-Centre/HWC Sub Centre								
3	6.1.1.21.3	Non-recurring GIA: Machinery & Equipment for DH								
4	6.1.1.21.4	Non-recurring GIA: Machinery & Equipment for CHC								
5	6.1.1.21.5	Non-recurring GIA: Machinery & Equipment for PHC								
6	6.1.2.4.1	Non-recurring GIA: Furniture of Geriatrics Unit with 10 beds and OPD facilities at DH								
7	6.1.2.4.2	Any other equipment (please specify)								
D	6.1.1.22	Procurement of bio-medical and other equipment: NTCP								
1	6.1.1.22.1	Non-recurring: Equipment for DTCC	0.000	1	1	1.000			0.000	1
2	6.1.1.22.2	Non-recurring: Equipment for TCC	0.000	1	1	1.000			0.000	1
3	6.1.1.22.3	Any other equipment (please specify)								
E	6.1.1.23	Procurement of bio-medical and other equipment: NPCDCS								
1	6.1.1.23.1	Non-recurring: Equipping Cardiac Care Unit (CCU)/ICU								
2	6.1.1.23.2	Non recurring: Equipment for Cancer Care								
3	6.1.1.23.3	Non-recurring: Equipment at District NCD clinic								
4	6.1.1.23.4	Non-recurring: Equipment at CHC NCD clinic								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	6.1.1.21.1	Recurring GIA: Machinery & Equipment for DH @ 3 lakh/ CHC @ 0.50 lakh/ PHC @ 0.20 lakh								
2	6.1.1.21.2	Aids and Appliances for Sub-Centre/HWC Sub Centre								
3	6.1.1.21.3	Non-recurring GIA: Machinery & Equipment for DH								
4	6.1.1.21.4	Non-recurring GIA: Machinery & Equipment for CHC								
5	6.1.1.21.5	Non-recurring GIA: Machinery & Equipment for PHC								
6	6.1.2.4.1	Non-recurring GIA: Furniture of Geriatrics Unit with 10 beds and OPD facilities at DH								
7	6.1.2.4.2	Any other equipment (please specify)								
D	6.1.1.22	Procurement of bio-medical and other equipment: NTCP								
1	6.1.1.22.1	Non-recurring: Equipment for DTCC	1	1.000			0.000			0.000
2	6.1.1.22.2	Non-recurring: Equipment for TCC	1	1.000			0.000			0.000
3	6.1.1.22.3	Any other equipment (please specify)								
E	6.1.1.23	Procurement of bio-medical and other equipment: NPCDCS								
1	6.1.1.23.1	Non-recurring: Equipping Cardiac Care Unit (CCU)/ICU								
2	6.1.1.23.2	Non recurring: Equipment for Cancer Care								
3	6.1.1.23.3	Non-recurring: Equipment at District NCD clinic								
4	6.1.1.23.4	Non-recurring: Equipment at CHC NCD clinic								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	6.1.1.21.1	Recurring GIA: Machinery & Equipment for DH @ 3 lakh/CHC @ 0.50 lakh/PHC @ 0.20 lakh								
2	6.1.1.21.2	Aids and Appliances for Sub-Centre/HWC Sub Centre								
3	6.1.1.21.3	Non-recurring GIA: Machinery & Equipment for DH								
4	6.1.1.21.4	Non-recurring GIA: Machinery & Equipment for CHC								
5	6.1.1.21.5	Non-recurring GIA: Machinery & Equipment for PHC								
6	6.1.2.4.1	Non-recurring GIA: Furniture of Geriatrics Unit with 10 beds and OPD facilities at DH								
7	6.1.2.4.2	Any other equipment (please specify)								
D	6.1.1.22	Procurement of bio-medical and other equipment: NTCP								
1	6.1.1.22.1	Non-recurring: Equipment for DTCC			0.000			0.000	1	1
2	6.1.1.22.2	Non-recurring: Equipment for TCC			0.000			0.000	1	1
3	6.1.1.22.3	Any other equipment (please specify)								
E	6.1.1.23	Procurement of bio-medical and other equipment: NPCDCS								
1	6.1.1.23.1	Non-recurring: Equipping Cardiac Care Unit (CCU)/ICU								
2	6.1.1.23.2	Non recurring: Equipment for Cancer Care								
3	6.1.1.23.3	Non-recurring: Equipment at District NCD clinic								
4	6.1.1.23.4	Non-recurring: Equipment at CHC NCD clinic								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
1	6.1.1.21.1	Recurring GIA: Machinery & Equipment for DH @ 3 lakh/ CHC @ 0.50 lakh/ PHC @ 0.20 lakh								
2	6.1.1.21.2	Aids and Appliances for Sub-Centre/HWC Sub Centre								
3	6.1.1.21.3	Non-recurring GIA: Machinery & Equipment for DH								
4	6.1.1.21.4	Non-recurring GIA: Machinery & Equipment for CHC								
5	6.1.1.21.5	Non-recurring GIA: Machinery & Equipment for PHC								
6	6.1.2.4.1	Non-recurring GIA: Furniture of Geriatrics Unit with 10 beds and OPD facilities at DH								
7	6.1.2.4.2	Any other equipment (please specify)								
D	6.1.1.22	Procurement of bio-medical and other equipment: NTCP								
1	6.1.1.22.1	Non-recurring: Equipment for DTCC	1.000			0.000			0.000	1
2	6.1.1.22.2	Non-recurring: Equipment for TCC	1.000			0.000			0.000	1
3	6.1.1.22.3	Any other equipment (please specify)								
E	6.1.1.23	Procurement of bio-medical and other equipment: NPCDCS								
1	6.1.1.23.1	Non-recurring: Equipping Cardiac Care Unit (CCU)/ICU								
2	6.1.1.23.2	Non recurring: Equipment for Cancer Care								
3	6.1.1.23.3	Non-recurring: Equipment at District NCD clinic								
4	6.1.1.23.4	Non-recurring: Equipment at CHC NCD clinic								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	6.1.1.21.1	Recurring GIA: Machinery & Equipment for DH @ 3 lakh/ CHC @ 0.50 lakh/ PHC @ 0.20 lakh								
2	6.1.1.21.2	Aids and Appliances for Sub-Centre/HWC Sub Centre								
3	6.1.1.21.3	Non-recurring GIA: Machinery & Equipment for DH								
4	6.1.1.21.4	Non-recurring GIA: Machinery & Equipment for CHC								
5	6.1.1.21.5	Non-recurring GIA: Machinery & Equipment for PHC								
6	6.1.2.4.1	Non-recurring GIA: Furniture of Geriatrics Unit with 10 beds and OPD facilities at DH								
7	6.1.2.4.2	Any other equipment (please specify)								
D	6.1.1.22	Procurement of bio-medical and other equipment: NTCP								
1	6.1.1.22.1	Non-recurring: Equipment for DTCC	1	1.000	1	1	1.000			0.000
2	6.1.1.22.2	Non-recurring: Equipment for TCC	1	1.000	1	1	1.000			0.000
3	6.1.1.22.3	Any other equipment (please specify)								
E	6.1.1.23	Procurement of bio-medical and other equipment: NPCDCS								
1	6.1.1.23.1	Non-recurring: Equipping Cardiac Care Unit (CCU)/ICU								
2	6.1.1.23.2	Non recurring: Equipment for Cancer Care								
3	6.1.1.23.3	Non-recurring: Equipment at District NCD clinic								
4	6.1.1.23.4	Non-recurring: Equipment at CHC NCD clinic								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	6.1.1.21.1	Recurring GIA: Machinery & Equipment for DH @ 3 lakh/CHC @ 0.50 lakh/PHC @ 0.20 lakh								
2	6.1.1.21.2	Aids and Appliances for Sub-Centre/HWC Sub Centre								
3	6.1.1.21.3	Non-recurring GIA: Machinery & Equipment for DH								
4	6.1.1.21.4	Non-recurring GIA: Machinery & Equipment for CHC								
5	6.1.1.21.5	Non-recurring GIA: Machinery & Equipment for PHC								
6	6.1.2.4.1	Non-recurring GIA: Furniture of Geriatrics Unit with 10 beds and OPD facilities at DH								
7	6.1.2.4.2	Any other equipment (please specify)								
D	6.1.1.22	Procurement of bio-medical and other equipment: NTCP								
1	6.1.1.22.1	Non-recurring: Equipment for DTCC	1	1	1.000			0.000		
2	6.1.1.22.2	Non-recurring: Equipment for TCC	1	1	1.000			0.000		
3	6.1.1.22.3	Any other equipment (please specify)								
E	6.1.1.23	Procurement of bio-medical and other equipment: NPCDCS								
1	6.1.1.23.1	Non-recurring: Equipping Cardiac Care Unit (CCU)/ICU								
2	6.1.1.23.2	Non recurring: Equipment for Cancer Care								
3	6.1.1.23.3	Non-recurring: Equipment at District NCD clinic								
4	6.1.1.23.4	Non-recurring: Equipment at CHC NCD clinic								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
1	6.1.1.21.1	Recurring GIA: Machinery & Equipment for DH @ 3 lakh/ CHC @ 0.50 lakh/ PHC @ 0.20 lakh								
2	6.1.1.21.2	Aids and Appliances for Sub-Centre/HWC Sub Centre								
3	6.1.1.21.3	Non-recurring GIA: Machinery & Equipment for DH								
4	6.1.1.21.4	Non-recurring GIA: Machinery & Equipment for CHC								
5	6.1.1.21.5	Non-recurring GIA: Machinery & Equipment for PHC								
6	6.1.2.4.1	Non-recurring GIA: Furniture of Geriatrics Unit with 10 beds and OPD facilities at DH								
7	6.1.2.4.2	Any other equipment (please specify)								
D	6.1.1.22	Procurement of bio-medical and other equipment: NTCP								
1	6.1.1.22.1	Non-recurring: Equipment for DTCC	0.000			0.000	1	1	1.000	
2	6.1.1.22.2	Non-recurring: Equipment for TCC	0.000			0.000	1	1	1.000	
3	6.1.1.22.3	Any other equipment (please specify)								
E	6.1.1.23	Procurement of bio-medical and other equipment: NPCDCS								
1	6.1.1.23.1	Non-recurring: Equipping Cardiac Care Unit (CCU)/ICU								
2	6.1.1.23.2	Non recurring: Equipment for Cancer Care								
3	6.1.1.23.3	Non-recurring: Equipment at District NCD clinic								
4	6.1.1.23.4	Non-recurring: Equipment at CHC NCD clinic								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	6.1.1.21.1	Recurring GIA: Machinery & Equipment for DH @ 3 lakh/ CHC @ 0.50 lakh/ PHC @ 0.20 lakh								
2	6.1.1.21.2	Aids and Appliances for Sub-Centre/HWC Sub Centre								
3	6.1.1.21.3	Non-recurring GIA: Machinery & Equipment for DH								
4	6.1.1.21.4	Non-recurring GIA: Machinery & Equipment for CHC								
5	6.1.1.21.5	Non-recurring GIA: Machinery & Equipment for PHC								
6	6.1.2.4.1	Non-recurring GIA: Furniture of Geriatrics Unit with 10 beds and OPD facilities at DH								
7	6.1.2.4.2	Any other equipment (please specify)								
D	6.1.1.22	Procurement of bio-medical and other equipment: NTCP								
1	6.1.1.22.1	Non-recurring: Equipment for DTCC		0.000			0.000	1	1	1.000
2	6.1.1.22.2	Non-recurring: Equipment for TCC		0.000			0.000	1	1	1.000
3	6.1.1.22.3	Any other equipment (please specify)								
E	6.1.1.23	Procurement of bio-medical and other equipment: NPCDCS								
1	6.1.1.23.1	Non-recurring: Equipping Cardiac Care Unit (CCU)/ICU								
2	6.1.1.23.2	Non recurring: Equipment for Cancer Care								
3	6.1.1.23.3	Non-recurring: Equipment at District NCD clinic								
4	6.1.1.23.4	Non-recurring: Equipment at CHC NCD clinic								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	6.1.1.21.1	Recurring GIA: Machinery & Equipment for DH @ 3 lakh/ CHC @ 0.50 lakh/ PHC @ 0.20 lakh								
2	6.1.1.21.2	Aids and Appliances for Sub-Centre/HWC Sub Centre								
3	6.1.1.21.3	Non-recurring GIA: Machinery & Equipment for DH								
4	6.1.1.21.4	Non-recurring GIA: Machinery & Equipment for CHC								
5	6.1.1.21.5	Non-recurring GIA: Machinery & Equipment for PHC								
6	6.1.2.4.1	Non-recurring GIA: Furniture of Geriatrics Unit with 10 beds and OPD facilities at DH								
7	6.1.2.4.2	Any other equipment (please specify)								
D	6.1.1.22	Procurement of bio-medical and other equipment: NTCP								
1	6.1.1.22.1	Non-recurring: Equipment for DTCC			0.000	1	1	1.000		
2	6.1.1.22.2	Non-recurring: Equipment for TCC			0.000	1	1	1.000		
3	6.1.1.22.3	Any other equipment (please specify)								
E	6.1.1.23	Procurement of bio-medical and other equipment: NPCDCS								
1	6.1.1.23.1	Non-recurring: Equipping Cardiac Care Unit (CCU)/ICU								
2	6.1.1.23.2	Non recurring: Equipment for Cancer Care								
3	6.1.1.23.3	Non-recurring: Equipment at District NCD clinic								
4	6.1.1.23.4	Non-recurring: Equipment at CHC NCD clinic								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
1	6.1.1.21.1	Recurring GIA: Machinery & Equipment for DH @ 3 lakh/ CHC @ 0.50 lakh/ PHC @ 0.20 lakh					0	0.000
2	6.1.1.21.2	Aids and Appliances for Sub-Centre/HWC Sub Centre					0	0.000
3	6.1.1.21.3	Non-recurring GIA: Machinery & Equipment for DH					0	0.000
4	6.1.1.21.4	Non-recurring GIA: Machinery & Equipment for CHC					0	0.000
5	6.1.1.21.5	Non-recurring GIA: Machinery & Equipment for PHC					0	0.000
6	6.1.2.4.1	Non-recurring GIA: Furniture of Geriatrics Unit with 10 beds and OPD facilities at DH					0	0.000
7	6.1.2.4.2	Any other equipment (please specify)					0	0.000
D	6.1.1.22	Procurement of bio-medical and other equipment: NTCP					0	0.000
1	6.1.1.22.1	Non-recurring: Equipment for DTCC	0.000	1	1	1.000	12	12.000
2	6.1.1.22.2	Non-recurring: Equipment for TCC	0.000	1	1	1.000	12	12.000
3	6.1.1.22.3	Any other equipment (please specify)					0	0.000
E	6.1.1.23	Procurement of bio-medical and other equipment: NPCDCS					0	0.000
1	6.1.1.23.1	Non-recurring: Equipping Cardiac Care Unit (CCU)/ICU					0	0.000
2	6.1.1.23.2	Non recurring: Equipment for Cancer Care					0	0.000
3	6.1.1.23.3	Non-recurring: Equipment at District NCD clinic					0	0.000
4	6.1.1.23.4	Non-recurring: Equipment at CHC NCD clinic					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
5	6.1.2.6.1	Procurement for Universal Screening of NCDs	10.38	SPO NCD, DSM SHQ			1	10.380
6	6.1.1.23.5	Any other equipment (please specify)	-					
F	6.1.1.24	Procurement of bio-medical and other equipment: National Dialysis Programme	-					
1	6.1.1.24.1	Medical devices as per National Dialysis Programme	-					
2	6.1.1.24.2	Any other equipment (please specify)	-					
G	6.1.1.11	Procurement of bio-medical and other Equipment: NPPCD						
1	6.1.1.11.1	Procurement of equipment	48.81	SNO, NPPCD/ BME NHM	DNO, NPPCD		10	4.881
2	6.1.1.11.2	Any other equipment (please specify)	11.72	SNO, NPPCD/ BME NHM	DNO, NPPCD			
H	6.1.1.12	Procurement of bio-medical and other Equipment: NOHP						
1	6.1.1.12.1	Dental Chair, Equipment	76.65	SNO, NOHP / BME			21	3.65
2	6.1.1.12.2	Any other equipment (please specify)	-					
I	6.1.1.13	Procurement of bio-medical and other Equipment: NPPC	-					
1	6.1.1.13.1	Equipment	-					
2	6.1.1.13.2	Any other equipment (please specify)	-					
J	6.1.1.14	Procurement of bio-medical and other Equipment: Burns & Injury	-					
1	6.1.1.14.1	Procurement of Equipment	-					
2	6.1.1.14.2	Any other equipment (please specify)	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
5	6.1.2.6.1	Procurement for Universal Screening of NCDs	10.380							
6	6.1.1.23.5	Any other equipment (please specify)								
F	6.1.1.24	Procurement of bio-medical and other equipment: National Dialysis Programme								
1	6.1.1.24.1	Medical devices as per National Dialysis Programme								
2	6.1.1.24.2	Any other equipment (please specify)								
G	6.1.1.11	Procurement of bio-medical and other Equipment: NPPCD								
1	6.1.1.11.1	Procurement of equipment	48.810			0.000			0.000	
2	6.1.1.11.2	Any other equipment (please specify)		3	0.16507	0.495	5	0.16507	0.825	2
H	6.1.1.12	Procurement of bio-medical and other Equipment: NOHP								
1	6.1.1.12.1	Dental Chair, Equipment	76.650							
2	6.1.1.12.2	Any other equipment (please specify)								
I	6.1.1.13	Procurement of bio-medical and other Equipment: NPPC								
1	6.1.1.13.1	Equipment								
2	6.1.1.13.2	Any other equipment (please specify)								
J	6.1.1.14	Procurement of bio-medical and other Equipment: Burns & Injury								
1	6.1.1.14.1	Procurement of Equipment								
2	6.1.1.14.2	Any other equipment (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
5	6.1.2.6.1	Procurement for Universal Screening of NCDs								
6	6.1.1.23.5	Any other equipment (please specify)								
F	6.1.1.24	Procurement of bio-medical and other equipment: National Dialysis Programme								
1	6.1.1.24.1	Medical devices as per National Dialysis Programme								
2	6.1.1.24.2	Any other equipment (please specify)								
G	6.1.1.11	Procurement of bio-medical and other Equipment: NPPCD								
1	6.1.1.11.1	Procurement of equipment		0.000			0.000			0.000
2	6.1.1.11.2	Any other equipment (please specify)	0.16507	0.330	6	0.16507	0.990			0.000
H	6.1.1.12	Procurement of bio-medical and other Equipment: NOHP								
1	6.1.1.12.1	Dental Chair, Equipment								
2	6.1.1.12.2	Any other equipment (please specify)								
I	6.1.1.13	Procurement of bio-medical and other Equipment: NPPC								
1	6.1.1.13.1	Equipment								
2	6.1.1.13.2	Any other equipment (please specify)								
J	6.1.1.14	Procurement of bio-medical and other Equipment: Burns & Injury								
1	6.1.1.14.1	Procurement of Equipment								
2	6.1.1.14.2	Any other equipment (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
5	6.1.2.6.1	Procurement for Universal Screening of NCDs								
6	6.1.1.23.5	Any other equipment (please specify)								
F	6.1.1.24	Procurement of bio-medical and other equipment: National Dialysis Programme								
1	6.1.1.24.1	Medical devices as per National Dialysis Programme								
2	6.1.1.24.2	Any other equipment (please specify)								
G	6.1.1.11	Procurement of bio-medical and other Equipment: NPPCD								
1	6.1.1.11.1	Procurement of equipment			0.000			0.000		
2	6.1.1.11.2	Any other equipment (please specify)			0.000	3	0.16507	0.495	3	0.16507
H	6.1.1.12	Procurement of bio-medical and other Equipment: NOHP								
1	6.1.1.12.1	Dental Chair, Equipment								
2	6.1.1.12.2	Any other equipment (please specify)								
I	6.1.1.13	Procurement of bio-medical and other Equipment: NPPC								
1	6.1.1.13.1	Equipment								
2	6.1.1.13.2	Any other equipment (please specify)								
J	6.1.1.14	Procurement of bio-medical and other Equipment: Burns & Injury								
1	6.1.1.14.1	Procurement of Equipment								
2	6.1.1.14.2	Any other equipment (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
5	6.1.2.6.1	Procurement for Universal Screening of NCDs								
6	6.1.1.23.5	Any other equipment (please specify)								
F	6.1.1.24	Procurement of bio-medical and other equipment: National Dialysis Programme								
1	6.1.1.24.1	Medical devices as per National Dialysis Programme								
2	6.1.1.24.2	Any other equipment (please specify)								
G	6.1.1.11	Procurement of bio-medical and other Equipment: NPPCD								
1	6.1.1.11.1	Procurement of equipment	0.000			0.000			0.000	
2	6.1.1.11.2	Any other equipment (please specify)	0.495			0.000	6	0.16507	0.990	
H	6.1.1.12	Procurement of bio-medical and other Equipment: NOHP								
1	6.1.1.12.1	Dental Chair, Equipment								
2	6.1.1.12.2	Any other equipment (please specify)								
I	6.1.1.13	Procurement of bio-medical and other Equipment: NPPC								
1	6.1.1.13.1	Equipment								
2	6.1.1.13.2	Any other equipment (please specify)								
J	6.1.1.14	Procurement of bio-medical and other Equipment: Burns & Injury								
1	6.1.1.14.1	Procurement of Equipment								
2	6.1.1.14.2	Any other equipment (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
5	6.1.2.6.1	Procurement for Universal Screening of NCDs								
6	6.1.1.23.5	Any other equipment (please specify)								
F	6.1.1.24	Procurement of bio-medical and other equipment: National Dialysis Programme								
1	6.1.1.24.1	Medical devices as per National Dialysis Programme								
2	6.1.1.24.2	Any other equipment (please specify)								
G	6.1.1.11	Procurement of bio-medical and other Equipment: NPPCD								
1	6.1.1.11.1	Procurement of equipment		0.000			0.000			0.000
2	6.1.1.11.2	Any other equipment (please specify)		0.000	5	0.16507	0.825	5	0.16507	0.825
H	6.1.1.12	Procurement of bio-medical and other Equipment: NOHP								
1	6.1.1.12.1	Dental Chair, Equipment								
2	6.1.1.12.2	Any other equipment (please specify)								
I	6.1.1.13	Procurement of bio-medical and other Equipment: NPPC								
1	6.1.1.13.1	Equipment								
2	6.1.1.13.2	Any other equipment (please specify)								
J	6.1.1.14	Procurement of bio-medical and other Equipment: Burns & Injury								
1	6.1.1.14.1	Procurement of Equipment								
2	6.1.1.14.2	Any other equipment (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
5	6.1.2.6.1	Procurement for Universal Screening of NCDs								
6	6.1.1.23.5	Any other equipment (please specify)								
F	6.1.1.24	Procurement of bio-medical and other equipment: National Dialysis Programme								
1	6.1.1.24.1	Medical devices as per National Dialysis Programme								
2	6.1.1.24.2	Any other equipment (please specify)								
G	6.1.1.11	Procurement of bio-medical and other Equipment: NPPCD								
1	6.1.1.11.1	Procurement of equipment			0.000			0.000		
2	6.1.1.11.2	Any other equipment (please specify)			0.000			0.000		
H	6.1.1.12	Procurement of bio-medical and other Equipment: NOHP								
1	6.1.1.12.1	Dental Chair, Equipment								
2	6.1.1.12.2	Any other equipment (please specify)								
I	6.1.1.13	Procurement of bio-medical and other Equipment: NPPC								
1	6.1.1.13.1	Equipment								
2	6.1.1.13.2	Any other equipment (please specify)								
J	6.1.1.14	Procurement of bio-medical and other Equipment: Burns & Injury								
1	6.1.1.14.1	Procurement of Equipment								
2	6.1.1.14.2	Any other equipment (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
5	6.1.2.6.1	Procurement for Universal Screening of NCDs								
6	6.1.1.23.5	Any other equipment (please specify)								
F	6.1.1.24	Procurement of bio-medical and other equipment: National Dialysis Programme								
1	6.1.1.24.1	Medical devices as per National Dialysis Programme								
2	6.1.1.24.2	Any other equipment (please specify)								
G	6.1.1.11	Procurement of bio-medical and other Equipment: NPPCD								
1	6.1.1.11.1	Procurement of equipment	0.000			0.000			0.000	
2	6.1.1.11.2	Any other equipment (please specify)	0.000			0.000			0.000	
H	6.1.1.12	Procurement of bio-medical and other Equipment: NOHP								
1	6.1.1.12.1	Dental Chair, Equipment								
2	6.1.1.12.2	Any other equipment (please specify)								
I	6.1.1.13	Procurement of bio-medical and other Equipment: NPPC								
1	6.1.1.13.1	Equipment								
2	6.1.1.13.2	Any other equipment (please specify)								
J	6.1.1.14	Procurement of bio-medical and other Equipment: Burns & Injury								
1	6.1.1.14.1	Procurement of Equipment								
2	6.1.1.14.2	Any other equipment (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
5	6.1.2.6.1	Procurement for Universal Screening of NCDs								
6	6.1.1.23.5	Any other equipment (please specify)								
F	6.1.1.24	Procurement of bio-medical and other equipment: National Dialysis Programme								
1	6.1.1.24.1	Medical devices as per National Dialysis Programme								
2	6.1.1.24.2	Any other equipment (please specify)								
G	6.1.1.11	Procurement of bio-medical and other Equipment: NPPCD								
1	6.1.1.11.1	Procurement of equipment		0.000			0.000			0.000
2	6.1.1.11.2	Any other equipment (please specify)		0.000			0.000			0.000
H	6.1.1.12	Procurement of bio-medical and other Equipment: NOHP								
1	6.1.1.12.1	Dental Chair, Equipment								
2	6.1.1.12.2	Any other equipment (please specify)								
I	6.1.1.13	Procurement of bio-medical and other Equipment: NPPC								
1	6.1.1.13.1	Equipment								
2	6.1.1.13.2	Any other equipment (please specify)								
J	6.1.1.14	Procurement of bio-medical and other Equipment: Burns & Injury								
1	6.1.1.14.1	Procurement of Equipment								
2	6.1.1.14.2	Any other equipment (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
5	6.1.2.6.1	Procurement for Universal Screening of NCDs								
6	6.1.1.23.5	Any other equipment (please specify)								
F	6.1.1.24	Procurement of bio-medical and other equipment: National Dialysis Programme								
1	6.1.1.24.1	Medical devices as per National Dialysis Programme								
2	6.1.1.24.2	Any other equipment (please specify)								
G	6.1.1.11	Procurement of bio-medical and other Equipment: NPPCD								
1	6.1.1.11.1	Procurement of equipment			0.000			0.000		
2	6.1.1.11.2	Any other equipment (please specify)			0.000	6	0.16507	0.990	5	0.16507
H	6.1.1.12	Procurement of bio-medical and other Equipment: NOHP								
1	6.1.1.12.1	Dental Chair, Equipment								
2	6.1.1.12.2	Any other equipment (please specify)								
I	6.1.1.13	Procurement of bio-medical and other Equipment: NPPC								
1	6.1.1.13.1	Equipment								
2	6.1.1.13.2	Any other equipment (please specify)								
J	6.1.1.14	Procurement of bio-medical and other Equipment: Burns & Injury								
1	6.1.1.14.1	Procurement of Equipment								
2	6.1.1.14.2	Any other equipment (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
5	6.1.2.6.1	Procurement for Universal Screening of NCDs								
6	6.1.1.23.5	Any other equipment (please specify)								
F	6.1.1.24	Procurement of bio-medical and other equipment: National Dialysis Programme								
1	6.1.1.24.1	Medical devices as per National Dialysis Programme								
2	6.1.1.24.2	Any other equipment (please specify)								
G	6.1.1.11	Procurement of bio-medical and other Equipment: NPPCD								
1	6.1.1.11.1	Procurement of equipment	0.000			0.000			0.000	
2	6.1.1.11.2	Any other equipment (please specify)	0.825	6	0.16507	0.990			0.000	
H	6.1.1.12	Procurement of bio-medical and other Equipment: NOHP								
1	6.1.1.12.1	Dental Chair, Equipment								
2	6.1.1.12.2	Any other equipment (please specify)								
I	6.1.1.13	Procurement of bio-medical and other Equipment: NPPC								
1	6.1.1.13.1	Equipment								
2	6.1.1.13.2	Any other equipment (please specify)								
J	6.1.1.14	Procurement of bio-medical and other Equipment: Burns & Injury								
1	6.1.1.14.1	Procurement of Equipment								
2	6.1.1.14.2	Any other equipment (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
5	6.1.2.6.1	Procurement for Universal Screening of NCDs								
6	6.1.1.23.5	Any other equipment (please specify)								
F	6.1.1.24	Procurement of bio-medical and other equipment: National Dialysis Programme								
1	6.1.1.24.1	Medical devices as per National Dialysis Programme								
2	6.1.1.24.2	Any other equipment (please specify)								
G	6.1.1.11	Procurement of bio-medical and other Equipment: NPPCD								
1	6.1.1.11.1	Procurement of equipment		0.000			0.000			0.000
2	6.1.1.11.2	Any other equipment (please specify)		0.000	6	0.16507	0.990			0.000
H	6.1.1.12	Procurement of bio-medical and other Equipment: NOHP								
1	6.1.1.12.1	Dental Chair, Equipment								
2	6.1.1.12.2	Any other equipment (please specify)								
I	6.1.1.13	Procurement of bio-medical and other Equipment: NPPC								
1	6.1.1.13.1	Equipment								
2	6.1.1.13.2	Any other equipment (please specify)								
J	6.1.1.14	Procurement of bio-medical and other Equipment: Burns & Injury								
1	6.1.1.14.1	Procurement of Equipment								
2	6.1.1.14.2	Any other equipment (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
5	6.1.2.6.1	Procurement for Universal Screening of NCDs								
6	6.1.1.23.5	Any other equipment (please specify)								
F	6.1.1.24	Procurement of bio-medical and other equipment: National Dialysis Programme								
1	6.1.1.24.1	Medical devices as per National Dialysis Programme								
2	6.1.1.24.2	Any other equipment (please specify)								
G	6.1.1.11	Procurement of bio-medical and other Equipment: NPPCD								
1	6.1.1.11.1	Procurement of equipment			0.000			0.000		
2	6.1.1.11.2	Any other equipment (please specify)	6	0.16507	0.990			0.000	4	0.16507
H	6.1.1.12	Procurement of bio-medical and other Equipment: NOHP								
1	6.1.1.12.1	Dental Chair, Equipment								
2	6.1.1.12.2	Any other equipment (please specify)								
I	6.1.1.13	Procurement of bio-medical and other Equipment: NPPC								
1	6.1.1.13.1	Equipment								
2	6.1.1.13.2	Any other equipment (please specify)								
J	6.1.1.14	Procurement of bio-medical and other Equipment: Burns & Injury								
1	6.1.1.14.1	Procurement of Equipment								
2	6.1.1.14.2	Any other equipment (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
5	6.1.2.6.1	Procurement for Universal Screening of NCDs					1	10.380
6	6.1.1.23.5	Any other equipment (please specify)					0	0.000
F	6.1.1.24	Procurement of bio-medical and other equipment: National Dialysis Programme					0	0.000
1	6.1.1.24.1	Medical devices as per National Dialysis Programme					0	0.000
2	6.1.1.24.2	Any other equipment (please specify)					0	0.000
G	6.1.1.11	Procurement of bio-medical and other Equipment: NPPCD					0	0.000
1	6.1.1.11.1	Procurement of equipment	0.000			0.000	10	48.810
2	6.1.1.11.2	Any other equipment (please specify)	0.655			0.000	71	11.715
H	6.1.1.12	Procurement of bio-medical and other Equipment: NOHP					0	0.000
1	6.1.1.12.1	Dental Chair, Equipment					21	76.650
2	6.1.1.12.2	Any other equipment (please specify)					0	0.000
I	6.1.1.13	Procurement of bio-medical and other Equipment: NPPC					0	0.000
1	6.1.1.13.1	Equipment					0	0.000
2	6.1.1.13.2	Any other equipment (please specify)					0	0.000
J	6.1.1.14	Procurement of bio-medical and other Equipment: Burns & Injury					0	0.000
1	6.1.1.14.1	Procurement of Equipment					0	0.000
2	6.1.1.14.2	Any other equipment (please specify)					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
Equipment Maintenance								
A	6.1.3.1	Maintenance of bio-medical and other equipment						
1	6.1.3.1.1	Repairs of Laparoscopes	6.30	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM	21	
2	6.1.3.1.2	Equipment AMC cost (DPHL)	-					
3	6.1.3.1.3	Equipment Maintenance	51.92	SPO/ Procurement Officer	DPO	MOTC/ STS/STLS	20	1.186
4	6.1.3.2.1	Maintenance of Microscope	3.90	SPO, NVBDCP	DMO/DVD Consultant			
5	6.1.3.1.4	Maintenance of Ophthalmic Equipment	-					
6	6.1.3.1.5	Comprehensive Bio-Medical Equipment Maintenance Programme	1,265.27	BME	JE, Instrumenttion			
7	6.1.3.2.2	Any other (please specify)	-					
II	6.2	Procurement of Drugs and supplies						
Procurement of drugs and supplies under RMNCH+A								
A	6.2.1	Drugs & supplies for MH						
1	6.2.1.1	RTI /STI drugs and consumables	29.97	DSM, HQ/ Consultant, Maternal Health,NHM			27	1.11
2	6.2.1.2	Drugs for Safe Abortion (MMA)	5.85	Procurement Division/MH division			11694	0.00050026

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
Equipment Maintenance										
A	6.1.3.1	Maintenance of bio-medical and other equipment								
1	6.1.3.1.1	Repairs of Laparoscopes	6.300							
2	6.1.3.1.2	Equipment AMC cost (DPHL)								
3	6.1.3.1.3	Equipment Maintenance	23.720	10	0.1	1.000	11	0.1	1.100	9
4	6.1.3.2.1	Maintenance of Microscope	0.000	3		0.150	2		0.100	2
5	6.1.3.1.4	Maintenance of Ophthalmic Equipment								
6	6.1.3.1.5	Comprehensive Bio-Medical Equipment Maintenance Programme	1265.270							
7	6.1.3.2.2	Any other (please specify)								
II	6.2	Procurement of Drugs and supplies								
Procurement of drugs and supplies under RMNCH+A										
A	6.2.1	Drugs & supplies for MH								
1	6.2.1.1	RTI /STI drugs and consumables	29.97							
2	6.2.1.2	Drugs for Safe Abortion (MMA)	5.85							

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Equipment Maintenance										
A	6.1.3.1	Maintenance of bio-medical and other equipment								
1	6.1.3.1.1	Repairs of Laparoscopes								
2	6.1.3.1.2	Equipment AMC cost (DPHL)								
3	6.1.3.1.3	Equipment Maintenance	0.1	0.900	14	0.1	1.400	9	0.1	0.900
4	6.1.3.2.1	Maintenance of Microscope		0.100	4		0.200	2		0.100
5	6.1.3.1.4	Maintenance of Ophthalmic Equipment								
6	6.1.3.1.5	Comprehensive Bio-Medical Equipment Maintenance Programme								
7	6.1.3.2.2	Any other (please specify)								
II	6.2	Procurement of Drugs and supplies								
Procurement of drugs and supplies under RMNCH+A										
A	6.2.1	Drugs & supplies for MH								
1	6.2.1.1	RTI /STI drugs and consumables								
2	6.2.1.2	Drugs for Safe Abortion (MMA)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
Equipment Maintenance										
A	6.1.3.1	Maintenance of bio-medical and other equipment								
1	6.1.3.1.1	Repairs of Laparoscopes								
2	6.1.3.1.2	Equipment AMC cost (DPHL)								
3	6.1.3.1.3	Equipment Maintenance	9	0.1	0.900	9	0.1	0.900	14	0.1
4	6.1.3.2.1	Maintenance of Microscope	2		0.100	2		0.100	3	
5	6.1.3.1.4	Maintenance of Ophthalmic Equipment								
6	6.1.3.1.5	Comprehensive Bio-Medical Equipment Maintenance Programme								
7	6.1.3.2.2	Any other (please specify)								
II	6.2	Procurement of Drugs and supplies								
Procurement of drugs and supplies under RMNCH+A										
A	6.2.1	Drugs & supplies for MH								
1	6.2.1.1	RTI /STI drugs and consumables								
2	6.2.1.2	Drugs for Safe Abortion (MMA)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
Equipment Maintenance										
A	6.1.3.1	Maintenance of bio-medical and other equipment								
1	6.1.3.1.1	Repairs of Laparoscopes								
2	6.1.3.1.2	Equipment AMC cost (DPHL)								
3	6.1.3.1.3	Equipment Maintenance	1.400	0	0	0.000	11	0.1	1.100	8
4	6.1.3.2.1	Maintenance of Microscope	0.150			0.000	3		0.150	2
5	6.1.3.1.4	Maintenance of Ophthalmic Equipment								
6	6.1.3.1.5	Comprehensive Bio-Medical Equipment Maintenance Programme								
7	6.1.3.2.2	Any other (please specify)								
II	6.2	Procurement of Drugs and supplies								
Procurement of drugs and supplies under RMNCH+A										
A	6.2.1	Drugs & supplies for MH								
1	6.2.1.1	RTI /STI drugs and consumables								
2	6.2.1.2	Drugs for Safe Abortion (MMA)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Equipment Maintenance										
A	6.1.3.1	Maintenance of bio-medical and other equipment								
1	6.1.3.1.1	Repairs of Laparoscopes								
2	6.1.3.1.2	Equipment AMC cost (DPHL)								
3	6.1.3.1.3	Equipment Maintenance	0.1	0.800	9	0.1	0.900	10	0.1	1.000
4	6.1.3.2.1	Maintenance of Microscope		0.100	3		0.150	2		0.100
5	6.1.3.1.4	Maintenance of Ophthalmic Equipment								
6	6.1.3.1.5	Comprehensive Bio-Medical Equipment Maintenance Programme								
7	6.1.3.2.2	Any other (please specify)								
II	6.2	Procurement of Drugs and supplies								
Procurement of drugs and supplies under RMNCH+A										
A	6.2.1	Drugs & supplies for MH								
1	6.2.1.1	RTI /STI drugs and consumables								
2	6.2.1.2	Drugs for Safe Abortion (MMA)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
Equipment Maintenance										
A	6.1.3.1	Maintenance of bio-medical and other equipment								
1	6.1.3.1.1	Repairs of Laparoscopes								
2	6.1.3.1.2	Equipment AMC cost (DPHL)								
3	6.1.3.1.3	Equipment Maintenance	9	0.1	0.900	9	0.1	0.900	1	0.1
4	6.1.3.2.1	Maintenance of Microscope	2		0.100	3		0.150		
5	6.1.3.1.4	Maintenance of Ophthalmic Equipment								
6	6.1.3.1.5	Comprehensive Bio-Medical Equipment Maintenance Programme								
7	6.1.3.2.2	Any other (please specify)								
II	6.2	Procurement of Drugs and supplies								
Procurement of drugs and supplies under RMNCH+A										
A	6.2.1	Drugs & supplies for MH								
1	6.2.1.1	RTI /STI drugs and consumables								
2	6.2.1.2	Drugs for Safe Abortion (MMA)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
Equipment Maintenance										
A	6.1.3.1	Maintenance of bio-medical and other equipment								
1	6.1.3.1.1	Repairs of Laparoscopes								
2	6.1.3.1.2	Equipment AMC cost (DPHL)								
3	6.1.3.1.3	Equipment Maintenance	0.100	10	0.1	1.000	11	0.1	1.100	11
4	6.1.3.2.1	Maintenance of Microscope	0.000	4		0.200	5		0.250	5
5	6.1.3.1.4	Maintenance of Ophthalmic Equipment								
6	6.1.3.1.5	Comprehensive Bio-Medical Equipment Maintenance Programme								
7	6.1.3.2.2	Any other (please specify)								
II	6.2	Procurement of Drugs and supplies								
Procurement of drugs and supplies under RMNCH+A										
A	6.2.1	Drugs & supplies for MH								
1	6.2.1.1	RTI /STI drugs and consumables								
2	6.2.1.2	Drugs for Safe Abortion (MMA)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Equipment Maintenance										
A	6.1.3.1	Maintenance of bio-medical and other equipment								
1	6.1.3.1.1	Repairs of Laparoscopes								
2	6.1.3.1.2	Equipment AMC cost (DPHL)								
3	6.1.3.1.3	Equipment Maintenance	0.1	1.100	0		0.000	10	0.1	1.000
4	6.1.3.2.1	Maintenance of Microscope		0.250			0.000	3		0.150
5	6.1.3.1.4	Maintenance of Ophthalmic Equipment								
6	6.1.3.1.5	Comprehensive Bio-Medical Equipment Maintenance Programme								
7	6.1.3.2.2	Any other (please specify)								
II	6.2	Procurement of Drugs and supplies								
Procurement of drugs and supplies under RMNCH+A										
A	6.2.1	Drugs & supplies for MH								
1	6.2.1.1	RTI /STI drugs and consumables								
2	6.2.1.2	Drugs for Safe Abortion (MMA)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
Equipment Maintenance										
A	6.1.3.1	Maintenance of bio-medical and other equipment								
1	6.1.3.1.1	Repairs of Laparoscopes								
2	6.1.3.1.2	Equipment AMC cost (DPHL)								
3	6.1.3.1.3	Equipment Maintenance	9	0.1	0.900	9	0.1	0.900	9	0.1
4	6.1.3.2.1	Maintenance of Microscope	4		0.200	3		0.150	2	
5	6.1.3.1.4	Maintenance of Ophthalmic Equipment								
6	6.1.3.1.5	Comprehensive Bio-Medical Equipment Maintenance Programme								
7	6.1.3.2.2	Any other (please specify)								
II	6.2	Procurement of Drugs and supplies								
Procurement of drugs and supplies under RMNCH+A										
A	6.2.1	Drugs & supplies for MH								
1	6.2.1.1	RTI /STI drugs and consumables								
2	6.2.1.2	Drugs for Safe Abortion (MMA)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
Equipment Maintenance										
A	6.1.3.1	Maintenance of bio-medical and other equipment								
1	6.1.3.1.1	Repairs of Laparoscopes								
2	6.1.3.1.2	Equipment AMC cost (DPHL)								
3	6.1.3.1.3	Equipment Maintenance	0.900	14	0.1	1.400	2	0.1	0.200	9
4	6.1.3.2.1	Maintenance of Microscope	0.100	5		0.250			0.000	2
5	6.1.3.1.4	Maintenance of Ophthalmic Equipment								
6	6.1.3.1.5	Comprehensive Bio-Medical Equipment Maintenance Programme								
7	6.1.3.2.2	Any other (please specify)								
II	6.2	Procurement of Drugs and supplies								
Procurement of drugs and supplies under RMNCH+A										
A	6.2.1	Drugs & supplies for MH								
1	6.2.1.1	RTI /STI drugs and consumables								
2	6.2.1.2	Drugs for Safe Abortion (MMA)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Equipment Maintenance										
A	6.1.3.1	Maintenance of bio-medical and other equipment								
1	6.1.3.1.1	Repairs of Laparoscopes								
2	6.1.3.1.2	Equipment AMC cost (DPHL)								
3	6.1.3.1.3	Equipment Maintenance	0.1	0.900	11	0.1	1.100			0.000
4	6.1.3.2.1	Maintenance of Microscope		0.100	3		0.150			0.000
5	6.1.3.1.4	Maintenance of Ophthalmic Equipment								
6	6.1.3.1.5	Comprehensive Bio-Medical Equipment Maintenance Programme								
7	6.1.3.2.2	Any other (please specify)								
II	6.2	Procurement of Drugs and supplies								
Procurement of drugs and supplies under RMNCH+A										
A	6.2.1	Drugs & supplies for MH								
1	6.2.1.1	RTI /STI drugs and consumables								
2	6.2.1.2	Drugs for Safe Abortion (MMA)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
Equipment Maintenance										
A	6.1.3.1	Maintenance of bio-medical and other equipment								
1	6.1.3.1.1	Repairs of Laparoscopes								
2	6.1.3.1.2	Equipment AMC cost (DPHL)								
3	6.1.3.1.3	Equipment Maintenance	11	0.1	1.100	3	0.1	0.300	11	0.1
4	6.1.3.2.1	Maintenance of Microscope	3		0.150			0.000	2	
5	6.1.3.1.4	Maintenance of Ophthalmic Equipment								
6	6.1.3.1.5	Comprehensive Bio-Medical Equipment Maintenance Programme								
7	6.1.3.2.2	Any other (please specify)								
II	6.2	Procurement of Drugs and supplies								
Procurement of drugs and supplies under RMNCH+A										
A	6.2.1	Drugs & supplies for MH								
1	6.2.1.1	RTI /STI drugs and consumables								
2	6.2.1.2	Drugs for Safe Abortion (MMA)								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)		
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Fin. allocation (Rs. in lakh)
Equipment Maintenance								0	0.000
A	6.1.3.1	Maintenance of bio-medical and other equipment						0	0.000
1	6.1.3.1.1	Repairs of Laparoscopes						21	6.300
2	6.1.3.1.2	Equipment AMC cost (DPHL)						0	0.000
3	6.1.3.1.3	Equipment Maintenance	1.100	10	0.1	1.000		302	51.920
4	6.1.3.2.1	Maintenance of Microscope	0.100	2		0.100		78	3.900
5	6.1.3.1.4	Maintenance of Ophthalmic Equipment						0	0.000
6	6.1.3.1.5	Comprehensive Bio-Medical Equipment Maintenance Programme						0	1265.270
7	6.1.3.2.2	Any other (please specify)						0	0.000
II	6.2	Procurement of Drugs and supplies						0	0.000
Procurement of drugs and supplies under RMNCH+A								0	0.000
A	6.2.1	Drugs & supplies for MH						0	0.000
1	6.2.1.1	RTI /STI drugs and consumables						27	29.970
2	6.2.1.2	Drugs for Safe Abortion (MMA)						11694	5.847

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
3	6.2.1.3	RPR Kits	2.77	DSM, HQ/ Consultant, Maternal Health,NHM			27	0.102592593
4	6.2.1.4	Whole blood finger prick test for HIV	-					
5	6.2.1.5	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	43.94	Consultant, Nutrition/ DSM	DDSM	Block Pharmacist	21971352	1.99988E-06
6	6.2.1.6	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	9.30	Consultant, Nutrition/ DSM	DDSM	Block Pharmacist	845052	0.000011
7	6.2.1.7	JSSK drugs and consumables						
a	6.2.1.7.1	IFA tablets for Pregnant & Lactating Mothers	319.20	DSM, HQ/ Consultant, Maternal Health,NHM			1	319.2
b	6.2.1.7.2	Folic Acid Tablets (400 mcg) for Pregnant & Lactating Mothers	-					
c	6.2.1.7.3	Calcium tablets	266.40	DSM, HQ/ Consultant, Maternal Health,NHM			1	266.4
d	6.2.1.7.4	Albendazole tablets	5.91	DSM, HQ/ Consultant, Maternal Health,NHM			1	5.91

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
3	6.2.1.3	RPR Kits	2.77							
4	6.2.1.4	Whole blood finger prick test for HIV								
5	6.2.1.5	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	43.943							
6	6.2.1.6	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	9.296							
7	6.2.1.7	JSSK drugs and consumables								
a	6.2.1.7.1	IFA tablets for Pregnant & Lactating Mothers	319.196	0	0	0.000	0	0	0.000	0
b	6.2.1.7.2	Folic Acid Tablets (400 mcg) for Pregnant & Lactating Mothers								
c	6.2.1.7.3	Calcium tablets	266.404	0	0	0.000	0	0	0.000	0
d	6.2.1.7.4	Albendazole tablets	5.905	0	0	0.000	0	0	0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	6.2.1.3	RPR Kits								
4	6.2.1.4	Whole blood finger prick test for HIV								
5	6.2.1.5	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)								
6	6.2.1.6	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)								
7	6.2.1.7	JSSK drugs and consumables								
a	6.2.1.7.1	IFA tablets for Pregnant & Lactating Mothers	0	0.000	0	0	0.000	0	0	0.000
b	6.2.1.7.2	Folic Acid Tablets (400 mcg) for Pregnant & Lactating Mothers								
c	6.2.1.7.3	Calcium tablets	0	0.000	0	0	0.000	0	0	0.000
d	6.2.1.7.4	Albendazole tablets	0	0.000	0	0	0.000	0	0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	6.2.1.3	RPR Kits								
4	6.2.1.4	Whole blood finger prick test for HIV								
5	6.2.1.5	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)								
6	6.2.1.6	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)								
7	6.2.1.7	JSSK drugs and consumables								
a	6.2.1.7.1	IFA tablets for Pregnant & Lactating Mothers	0	0	0.000	0	0	0.000	0	0
b	6.2.1.7.2	Folic Acid Tablets (400 mcg) for Pregnant & Lactating Mothers								
c	6.2.1.7.3	Calcium tablets	0	0	0.000	0	0	0.000	0	0
d	6.2.1.7.4	Albendazole tablets	0	0	0.000	0	0	0.000	0	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
3	6.2.1.3	RPR Kits								
4	6.2.1.4	Whole blood finger prick test for HIV								
5	6.2.1.5	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)								
6	6.2.1.6	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)								
7	6.2.1.7	JSSK drugs and consumables								
a	6.2.1.7.1	IFA tablets for Pregnant & Lactating Mothers	0.000	0	0	0.000	0	0	0.000	0
b	6.2.1.7.2	Folic Acid Tablets (400 mcg) for Pregnant & Lactating Mothers								
c	6.2.1.7.3	Calcium tablets	0.000	0	0	0.000	0	0	0.000	0
d	6.2.1.7.4	Albendazole tablets	0.000	0	0	0.000	0	0	0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	6.2.1.3	RPR Kits								
4	6.2.1.4	Whole blood finger prick test for HIV								
5	6.2.1.5	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)								
6	6.2.1.6	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)								
7	6.2.1.7	JSSK drugs and consumables								
a	6.2.1.7.1	IFA tablets for Pregnant & Lactating Mothers	0	0.000	0	0	0.000	0	0	0.000
b	6.2.1.7.2	Folic Acid Tablets (400 mcg) for Pregnant & Lactating Mothers								
c	6.2.1.7.3	Calcium tablets	0	0.000	0	0	0.000	0	0	0.000
d	6.2.1.7.4	Albendazole tablets	0	0.000	0	0	0.000	0	0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	6.2.1.3	RPR Kits								
4	6.2.1.4	Whole blood finger prick test for HIV								
5	6.2.1.5	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)								
6	6.2.1.6	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)								
7	6.2.1.7	JSSK drugs and consumables								
a	6.2.1.7.1	IFA tablets for Pregnant & Lactating Mothers	0	0	0.000	0	0	0.000	0	0
b	6.2.1.7.2	Folic Acid Tablets (400 mcg) for Pregnant & Lactating Mothers								
c	6.2.1.7.3	Calcium tablets	0	0	0.000	0	0	0.000	0	0
d	6.2.1.7.4	Albendazole tablets	0	0	0.000	0	0	0.000	0	0

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
3	6.2.1.3	RPR Kits								
4	6.2.1.4	Whole blood finger prick test for HIV								
5	6.2.1.5	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)								
6	6.2.1.6	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)								
7	6.2.1.7	JSSK drugs and consumables								
a	6.2.1.7.1	IFA tablets for Pregnant & Lactating Mothers	0.000	0	0	0.000	0	0	0.000	0
b	6.2.1.7.2	Folic Acid Tablets (400 mcg) for Pregnant & Lactating Mothers								
c	6.2.1.7.3	Calcium tablets	0.000	0	0	0.000	0	0	0.000	0
d	6.2.1.7.4	Albendazole tablets	0.000	0	0	0.000	0	0	0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	6.2.1.3	RPR Kits								
4	6.2.1.4	Whole blood finger prick test for HIV								
5	6.2.1.5	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)								
6	6.2.1.6	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)								
7	6.2.1.7	JSSK drugs and consumables								
a	6.2.1.7.1	IFA tablets for Pregnant & Lactating Mothers	0	0.000	0	0	0.000	0	0	0.000
b	6.2.1.7.2	Folic Acid Tablets (400 mcg) for Pregnant & Lactating Mothers								
c	6.2.1.7.3	Calcium tablets	0	0.000	0	0	0.000	0	0	0.000
d	6.2.1.7.4	Albendazole tablets	0	0.000	0	0	0.000	0	0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	6.2.1.3	RPR Kits								
4	6.2.1.4	Whole blood finger prick test for HIV								
5	6.2.1.5	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)								
6	6.2.1.6	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)								
7	6.2.1.7	JSSK drugs and consumables								
a	6.2.1.7.1	IFA tablets for Pregnant & Lactating Mothers	0	0	0.000	0	0	0.000	0	0
b	6.2.1.7.2	Folic Acid Tablets (400 mcg) for Pregnant & Lactating Mothers								
c	6.2.1.7.3	Calcium tablets	0	0	0.000	0	0	0.000	0	0
d	6.2.1.7.4	Albendazole tablets	0	0	0.000	0	0	0.000	0	0

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Nagaon			Fund allocated to Hojai			F
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
3	6.2.1.3	RPR Kits								
4	6.2.1.4	Whole blood finger prick test for HIV								
5	6.2.1.5	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)								
6	6.2.1.6	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)								
7	6.2.1.7	JSSK drugs and consumables								
a	6.2.1.7.1	IFA tablets for Pregnant & Lactating Mothers	0.000	0	0	0.000	0	0	0.000	0
b	6.2.1.7.2	Folic Acid Tablets (400 mcg) for Pregnant & Lactating Mothers								
c	6.2.1.7.3	Calcium tablets	0.000	0	0	0.000	0	0	0.000	0
d	6.2.1.7.4	Albendazole tablets	0.000	0	0	0.000	0	0	0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	6.2.1.3	RPR Kits								
4	6.2.1.4	Whole blood finger prick test for HIV								
5	6.2.1.5	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)								
6	6.2.1.6	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)								
7	6.2.1.7	JSSK drugs and consumables								
a	6.2.1.7.1	IFA tablets for Pregnant & Lactating Mothers	0	0.000	0	0	0.000	0	0	0.000
b	6.2.1.7.2	Folic Acid Tablets (400 mcg) for Pregnant & Lactating Mothers								
c	6.2.1.7.3	Calcium tablets	0	0.000	0	0	0.000	0	0	0.000
d	6.2.1.7.4	Albendazole tablets	0	0.000	0	0	0.000	0	0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	6.2.1.3	RPR Kits								
4	6.2.1.4	Whole blood finger prick test for HIV								
5	6.2.1.5	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)								
6	6.2.1.6	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)								
7	6.2.1.7	JSSK drugs and consumables								
a	6.2.1.7.1	IFA tablets for Pregnant & Lactating Mothers	0	0	0.000	0	0	0.000	0	0
b	6.2.1.7.2	Folic Acid Tablets (400 mcg) for Pregnant & Lactating Mothers								
c	6.2.1.7.3	Calcium tablets	0	0	0.000	0	0	0.000	0	0
d	6.2.1.7.4	Albendazole tablets	0	0	0.000	0	0	0.000	0	0

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
3	6.2.1.3	RPR Kits					27	2.770
4	6.2.1.4	Whole blood finger prick test for HIV					0	0.000
5	6.2.1.5	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)					21971352	43.943
6	6.2.1.6	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)					845052	9.296
7	6.2.1.7	JSSK drugs and consumables					0	0.000
a	6.2.1.7.1	IFA tablets for Pregnant & Lactating Mothers	0.000	0	0	0.000	1	319.196
b	6.2.1.7.2	Folic Acid Tablets (400 mcg) for Pregnant & Lactating Mothers					0	0.000
c	6.2.1.7.3	Calcium tablets	0.000	0	0	0.000	1	266.404
d	6.2.1.7.4	Albendazole tablets	0.000	0	0	0.000	1	5.905

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
e	6.2.1.7.5	Other JSSK drugs & consumables	1,992.46	DSM, HQ/ Consultant, Maternal Health, NHM	District Drug Store Manager, NHM		1	62.084
6	6.2.1.8	Any other Drugs & Supplies (IVIS, Dual Kit for HIV, Hemoglobinometer, Lancents, Strips)	819.99	DSM, HQ/ Consultant, Maternal Health, NHM			1151810	0.000711914
C	6.2.2	Drugs & supplies for CH						
1	6.2.2.1	JSSK drugs and consumables	104.43	Consultant Child Health	DPM	BPM		63.34
2	6.2.2.2	Drugs & Supplies for NIPI and National Deworming Day	-					
3	6.2.2.3	IFA syrups (with auto dispenser) for children (6-60months)	262.18	Consultant, Nutrition/ DSM	DDSM	Block Pharmacist	3884127	0.0000675
4	6.2.2.4	Albendazole Tablets for children (6-60months)	44.55	Consultant, Nutrition/ DSM	DDSM	Block Pharmacist	4049801	0.000011
5	6.2.2.5	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs.)	249.16	Consultant, Nutrition/ DSM	DDSM	Block Pharmacist	166103421	0.0000015
6	6.2.2.6	Albendazole Tablets for children (5-10 yrs.)	87.84	Consultant, Nutrition/ DSM	DDSM	Block Pharmacist	7985741	0.000011
7	6.2.2.7	Vitamin A syrup	97.95	Consultant, Nutrition/ DSM	DDSM	Block Pharmacist	89050	0.001099944
8	6.2.2.8	Drugs for Management of Diarrhoea & ARI & micronutrient malnutrition						
a	6.2.2.8.1	ORS	110.16	Consultant, Nutrition/ DSM	DDSM	Block Pharmacist	5221029	0.0000211

Activity List	FMR Code	Activity/Sub-Activity	CHQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
e	6.2.1.7.5	Other JSSK drugs & consumables	62.084	4908	0.00379	18.601	19445	0.006159	119.762	6047
6	6.2.1.8	Any other Drugs & Supplies (IVIS, Dual Kit for HIV, Hemoglobinometer, Lancents, Strips)	819.989	0	0	0.000	0	0	0.000	0
C	6.2.2	Drugs & supplies for CH								
1	6.2.2.1	JSSK drugs and consumables	63.340	1300	0.000615	0.800	2814	0.000533	1.500	1147
2	6.2.2.2	Drugs & Supplies for NIPI and National Deworming Day								
3	6.2.2.3	IFA syrups (with auto dispenser) for children (6-60months)	262.179							
4	6.2.2.4	Albendazole Tablets for children (6-60months)	44.548							
5	6.2.2.5	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs.)	249.155							
6	6.2.2.6	Albendazole Tablets for children (5-10 yrs.)	87.843							
7	6.2.2.7	Vitamin A syrup	97.954							
8	6.2.2.8	Drugs for Management of Diarrhoea & ARI & micronutrient malnutrition								
a	6.2.2.8.1	ORS	110.164							

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
e	6.2.1.7.5	Other JSSK drugs & consumables	0.00789	47.711	23237	0.007077	164.448	3555	0.006189	22.002
6	6.2.1.8	Any other Drugs & Supplies (IVIS, Dual Kit for HIV, Hemoglobinometer, Lancents, Strips)	0	0.000	0	0	0.000	0	0	0.000
C	6.2.2	Drugs & supplies for CH								
1	6.2.2.1	JSSK drugs and consumables	0.001308	1.500	3545	0.000846	3.000	689	0.000726	0.500
2	6.2.2.2	Drugs & Supplies for NIPI and National Deworming Day								
3	6.2.2.3	IFA syrups (with auto dispenser) for children (6-60months)								
4	6.2.2.4	Albendazole Tablets for children (6-60months)								
5	6.2.2.5	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs.)								
6	6.2.2.6	Albendazole Tablets for children (5-10 yrs.)								
7	6.2.2.7	Vitamin A syrup								
8	6.2.2.8	Drugs for Management of Diarrhoea & ARI & micronutrient malnutrition								
a	6.2.2.8.1	ORS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
e	6.2.1.7.5	Other JSSK drugs & consumables	10934	0.005223	57.108	8593	0.006222	53.466	13950	0.004641
6	6.2.1.8	Any other Drugs & Supplies (IVIS, Dual Kit for HIV, Hemoglobinometer, Lancents, Strips)	0	0	0.000	0	0	0.000	0	0
C	6.2.2	Drugs & supplies for CH								
1	6.2.2.1	JSSK drugs and consumables	1553	0.001288	2.000	1248	0.000641	0.800	2541	0.000394
2	6.2.2.2	Drugs & Supplies for NIPI and National Deworming Day								
3	6.2.2.3	IFA syrups (with auto dispenser) for children (6-60months)								
4	6.2.2.4	Albendazole Tablets for children (6-60months)								
5	6.2.2.5	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs.)								
6	6.2.2.6	Albendazole Tablets for children (5-10 yrs.)								
7	6.2.2.7	Vitamin A syrup								
8	6.2.2.8	Drugs for Management of Diarrhoea & ARI & micronutrient malnutrition								
a	6.2.2.8.1	ORS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
e	6.2.1.7.5	Other JSSK drugs & consumables	64.742	3398	0.0035	11.893	12169	0.007955	96.804	1611
6	6.2.1.8	Any other Drugs & Supplies (IVIS, Dual Kit for HIV, Hemoglobinometer, Lancents, Strips)	0.000	0	0	0.000	0	0	0.000	0
C	6.2.2	Drugs & supplies for CH								
1	6.2.2.1	JSSK drugs and consumables	1.000	1021	0.00049	0.500	1906	0.001836	3.500	298
2	6.2.2.2	Drugs & Supplies for NIPI and National Deworming Day								
3	6.2.2.3	IFA syrups (with auto dispenser) for children (6-60months)								
4	6.2.2.4	Albendazole Tablets for children (6-60months)								
5	6.2.2.5	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs.)								
6	6.2.2.6	Albendazole Tablets for children (5-10 yrs.)								
7	6.2.2.7	Vitamin A syrup								
8	6.2.2.8	Drugs for Management of Diarrhoea & ARI & micronutrient malnutrition								
a	6.2.2.8.1	ORS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
e	6.2.1.7.5	Other JSSK drugs & consumables	0.007172	11.554	13968	0.005759	80.442	7826	0.006025	47.152
6	6.2.1.8	Any other Drugs & Supplies (IVIS, Dual Kit for HIV, Hemoglobinometer, Lancents, Strips)	0	0.000	0	0	0.000	0	0	0.000
C	6.2.2	Drugs & supplies for CH								
1	6.2.2.1	JSSK drugs and consumables	0.001678	0.500	1793	0.000837	1.500	1730	0.000462	0.800
2	6.2.2.2	Drugs & Supplies for NIPI and National Deworming Day								
3	6.2.2.3	IFA syrups (with auto dispenser) for children (6-60months)								
4	6.2.2.4	Albendazole Tablets for children (6-60months)								
5	6.2.2.5	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs.)								
6	6.2.2.6	Albendazole Tablets for children (5-10 yrs.)								
7	6.2.2.7	Vitamin A syrup								
8	6.2.2.8	Drugs for Management of Diarrhoea & ARI & micronutrient malnutrition								
a	6.2.2.8.1	ORS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
e	6.2.1.7.5	Other JSSK drugs & consumables	7708	0.003708	28.581	7525	0.009788	73.655	1094	0.003826
6	6.2.1.8	Any other Drugs & Supplies (IVIS, Dual Kit for HIV, Hemoglobinometer, Lancents, Strips)	0	0	0.000	0	0	0.000	0	0
C	6.2.2	Drugs & supplies for CH								
1	6.2.2.1	JSSK drugs and consumables	1646	0.000486	0.800	1303	0.000614	0.800	236	0.001992
2	6.2.2.2	Drugs & Supplies for NIPI and National Deworming Day								
3	6.2.2.3	IFA syrups (with auto dispenser) for children (6-60months)								
4	6.2.2.4	Albendazole Tablets for children (6-60months)								
5	6.2.2.5	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs.)								
6	6.2.2.6	Albendazole Tablets for children (5-10 yrs.)								
7	6.2.2.7	Vitamin A syrup								
8	6.2.2.8	Drugs for Management of Diarrhoea & ARI & micronutrient malnutrition								
a	6.2.2.8.1	ORS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
e	6.2.1.7.5	Other JSSK drugs & consumables	4.186	16536	0.009615	158.994	10717	0.006876	73.690	6860
6	6.2.1.8	Any other Drugs & Supplies (IVIS, Dual Kit for HIV, Hemoglobinometer, Lancents, Strips)	0.000	0	0	0.000	0	0	0.000	0
C	6.2.2	Drugs & supplies for CH								
1	6.2.2.1	JSSK drugs and consumables	0.470	1768	0.002002	3.540	2092	0.000564	1.180	1083
2	6.2.2.2	Drugs & Supplies for NIPI and National Deworming Day								
3	6.2.2.3	IFA syrups (with auto dispenser) for children (6-60months)								
4	6.2.2.4	Albendazole Tablets for children (6-60months)								
5	6.2.2.5	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs.)								
6	6.2.2.6	Albendazole Tablets for children (5-10 yrs.)								
7	6.2.2.7	Vitamin A syrup								
8	6.2.2.8	Drugs for Management of Diarrhoea & ARI & micronutrient malnutrition								
a	6.2.2.8.1	ORS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
e	6.2.1.7.5	Other JSSK drugs & consumables	0.004859	33.333	2571	0.0035	8.999	13068	0.005759	75.259
6	6.2.1.8	Any other Drugs & Supplies (IVIS, Dual Kit for HIV, Hemoglobinometer, Lancents, Strips)	0	0.000	0	0	0.000	0	0	0.000
C	6.2.2	Drugs & supplies for CH								
1	6.2.2.1	JSSK drugs and consumables	0.000923	1.000	484	0.001033	0.500	2575	0.000388	1.000
2	6.2.2.2	Drugs & Supplies for NIPI and National Deworming Day								
3	6.2.2.3	IFA syrups (with auto dispenser) for children (6-60months)								
4	6.2.2.4	Albendazole Tablets for children (6-60months)								
5	6.2.2.5	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs.)								
6	6.2.2.6	Albendazole Tablets for children (5-10 yrs.)								
7	6.2.2.7	Vitamin A syrup								
8	6.2.2.8	Drugs for Management of Diarrhoea & ARI & micronutrient malnutrition								
a	6.2.2.8.1	ORS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
e	6.2.1.7.5	Other JSSK drugs & consumables	8696	0.005377	46.758	10038	0.006537	65.618	9611	0.004221
6	6.2.1.8	Any other Drugs & Supplies (IVIS, Dual Kit for HIV, Hemoglobinometer, Lancents, Strips)	0	0	0.000	0	0	0.000	0	0
C	6.2.2	Drugs & supplies for CH								
1	6.2.2.1	JSSK drugs and consumables	1402	0.000713	1.000	1908	0.001572	3.000	1825	0.000438
2	6.2.2.2	Drugs & Supplies for NIPI and National Deworming Day								
3	6.2.2.3	IFA syrups (with auto dispenser) for children (6-60months)								
4	6.2.2.4	Albendazole Tablets for children (6-60months)								
5	6.2.2.5	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs.)								
6	6.2.2.6	Albendazole Tablets for children (5-10 yrs.)								
7	6.2.2.7	Vitamin A syrup								
8	6.2.2.8	Drugs for Management of Diarrhoea & ARI & micronutrient malnutrition								
a	6.2.2.8.1	ORS								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
e	6.2.1.7.5	Other JSSK drugs & consumables	40.568	23197	0.007427	172.284	7673	0.006382	48.969	4750
6	6.2.1.8	Any other Drugs & Supplies (IVIS, Dual Kit for HIV, Hemoglobinometer, Lancents, Strips)	0.000	0	0	0.000	0	0	0.000	0
C	6.2.2	Drugs & supplies for CH								
1	6.2.2.1	JSSK drugs and consumables	0.800	3675	0.000272	1.000	1808	0.000442	0.800	1068
2	6.2.2.2	Drugs & Supplies for NIPI and National Deworming Day								
3	6.2.2.3	IFA syrups (with auto dispenser) for children (6-60months)								
4	6.2.2.4	Albendazole Tablets for children (6-60months)								
5	6.2.2.5	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs.)								
6	6.2.2.6	Albendazole Tablets for children (5-10 yrs.)								
7	6.2.2.7	Vitamin A syrup								
8	6.2.2.8	Drugs for Management of Diarrhoea & ARI & micronutrient malnutrition								
a	6.2.2.8.1	ORS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
e	6.2.1.7.5	Other JSSK drugs & consumables	0.009102	43.235	4905	0.007262	35.620	2076	0.003804	7.897
6	6.2.1.8	Any other Drugs & Supplies (IVIS, Dual Kit for HIV, Hemoglobinometer, Lancents, Strips)	0	0.000	0	0	0.000	0	0	0.000
C	6.2.2	Drugs & supplies for CH								
1	6.2.2.1	JSSK drugs and consumables	0.000749	0.800	961	0.001561	1.500	637	0.000785	0.500
2	6.2.2.2	Drugs & Supplies for NIPI and National Deworming Day								
3	6.2.2.3	IFA syrups (with auto dispenser) for children (6-60months)								
4	6.2.2.4	Albendazole Tablets for children (6-60months)								
5	6.2.2.5	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs.)								
6	6.2.2.6	Albendazole Tablets for children (5-10 yrs.)								
7	6.2.2.7	Vitamin A syrup								
8	6.2.2.8	Drugs for Management of Diarrhoea & ARI & micronutrient malnutrition								
a	6.2.2.8.1	ORS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
e	6.2.1.7.5	Other JSSK drugs & consumables	12625	0.008487	107.148	5289	0.005557	29.391	10526	0.006184
6	6.2.1.8	Any other Drugs & Supplies (IVIS, Dual Kit for HIV, Hemoglobinometer, Lancents, Strips)	0	0	0.000	0	0	0.000	0	0
C	6.2.2	Drugs & supplies for CH								
1	6.2.2.1	JSSK drugs and consumables	1918	0.000521	1.000	901	0.000555	0.500	2105	0.00095
2	6.2.2.2	Drugs & Supplies for NIPI and National Deworming Day								
3	6.2.2.3	IFA syrups (with auto dispenser) for children (6-60months)								
4	6.2.2.4	Albendazole Tablets for children (6-60months)								
5	6.2.2.5	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs.)								
6	6.2.2.6	Albendazole Tablets for children (5-10 yrs.)								
7	6.2.2.7	Vitamin A syrup								
8	6.2.2.8	Drugs for Management of Diarrhoea & ARI & micronutrient malnutrition								
a	6.2.2.8.1	ORS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
e	6.2.1.7.5	Other JSSK drugs & consumables	65.093	4299	0.003586	15.410	299406	1992.456
6	6.2.1.8	Any other Drugs & Supplies (IVIS, Dual Kit for HIV, Hemoglobinometer, Lancents, Strips)	0.000	0	0	0.000	1151810	819.989
C	6.2.2	Drugs & supplies for CH					0	0.000
1	6.2.2.1	JSSK drugs and consumables	2.000	1236	0.000809	1.002	52216	104.432
2	6.2.2.2	Drugs & Supplies for NIPI and National Deworming Day					0	0.000
3	6.2.2.3	IFA syrups (with auto dispenser) for children (6-60months)					3884127	262.179
4	6.2.2.4	Albendazole Tablets for children (6-60months)					4049801	44.548
5	6.2.2.5	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs.)					166103421	249.155
6	6.2.2.6	Albendazole Tablets for children (5-10 yrs.)					7985741	87.843
7	6.2.2.7	Vitamin A syrup					89050	97.954
8	6.2.2.8	Drugs for Management of Diarrhoea & ARI & micronutrient malnutrition					0	0.000
a	6.2.2.8.1	ORS					5221029	110.164

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
b	6.2.2.8.2	Zinc	11.42	Consultant, Nutrition/ DSM	DDSM	Block Pharmacist	5710827	0.000002
c	6.2.2.8.3	Others (please specify)	-					
12	6.2.2.9	Any other Drugs & Supplies (Please specify)	-					
D	6.2.3	Drugs & supplies for FP						
1	6.2.3.1	Nayi Pehl Kit	23.02	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
2	6.2.3.2	Any other Drugs & Supplies (Condom Boxes)	11.52	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
E	6.2.4	Drugs & supplies for AH						
1	6.2.4.1	IFA tablets under WIFS (10-19 yrs.)	287.93	Consultant, Nutrition/ DSM	DDSM	Block Pharmacist	143965068	0.000002
2	6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs.)	162.67	Consultant, Nutrition/ DSM	DDSM	Block Pharmacist	14788406	0.000011
3	6.2.4.3	Sanitary napkins procurement	151.20	BME and Consultant RSK	D.Co, RBSK/ RSK/WIFS/ DCM	Block Co, RBSK/RKSK/WIFS, BCM	195276	0.000774289
4	6.2.4.4	Any other Drugs & Supplies (Please specify)	-					
F	6.2.5	Drugs & supplies for RBSK						
1	6.2.5.1	Medicine for Mobile health team	87.33	DSM(HQ) & Consultant RBSK			3333750	2.61957E-05
2	6.2.5.2	Any other Drugs & Supplies (Please specify)	-					
G	6.2.11	Supplies for Immunization						
1	6.2.8.1	Red/Black plastic bags etc.	56.77	Jt. DHS, UIP			4615	1230
2	6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket	114.46	Jt. DHS, UIP			4615.69	2480
H	6.2.11	Supplies for NIDDCP						

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
b	6.2.2.8.2	Zinc	11.422							
c	6.2.2.8.3	Others (please specify)								
12	6.2.2.9	Any other Drugs & Supplies (Please specify)								
D	6.2.3	Drugs & supplies for FP								
1	6.2.3.1	Nayi Pehl Kit	0.000							
2	6.2.3.2	Any other Drugs & Supplies (Condom Boxes)	0.000	50	0.005	0.250	115	0.004957	0.570	60
E	6.2.4	Drugs & supplies for AH								
1	6.2.4.1	IFA tablets under WIFS (10-19 yrs.)	287.930							
2	6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs.)	162.672							
3	6.2.4.3	Sanitary napkins procurement	151.200							
4	6.2.4.4	Any other Drugs & Supplies (Please specify)								
F	6.2.5	Drugs & supplies for RBSK								
1	6.2.5.1	Medicine for Mobile health team	87.330							
2	6.2.5.2	Any other Drugs & Supplies (Please specify)								
G	6.2.11	Supplies for Immunization								
1	6.2.8.1	Red/Black plastic bags etc.	56.770							
2	6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket	114.460							
H	6.2.11	Supplies for NIDDCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
b	6.2.2.8.2	Zinc								
c	6.2.2.8.3	Others (please specify)								
12	6.2.2.9	Any other Drugs & Supplies (Please specify)								
D	6.2.3	Drugs & supplies for FP								
1	6.2.3.1	Nayi Pehl Kit								
2	6.2.3.2	Any other Drugs & Supplies (Condom Boxes)	0.005	0.300	103	0.005049	0.520	30	0.005	0.150
E	6.2.4	Drugs & supplies for AH								
1	6.2.4.1	IFA tablets under WIFS (10-19 yrs.)								
2	6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs.)								
3	6.2.4.3	Sanitary napkins procurement								
4	6.2.4.4	Any other Drugs & Supplies (Please specify)								
F	6.2.5	Drugs & supplies for RBSK								
1	6.2.5.1	Medicine for Mobile health team								
2	6.2.5.2	Any other Drugs & Supplies (Please specify)								
G	6.2.11	Supplies for Immunization								
1	6.2.8.1	Red/Black plastic bags etc.								
2	6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket								
H	6.2.11	Supplies for NIDDCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
b	6.2.2.8.2	Zinc								
c	6.2.2.8.3	Others (please specify)								
12	6.2.2.9	Any other Drugs & Supplies (Please specify)								
D	6.2.3	Drugs & supplies for FP								
1	6.2.3.1	Nayi Pehl Kit								
2	6.2.3.2	Any other Drugs & Supplies (Condom Boxes)	54	0.005	0.270	32	0.005	0.160	89	0.004944
E	6.2.4	Drugs & supplies for AH								
1	6.2.4.1	IFA tablets under WIFS (10-19 yrs.)								
2	6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs.)								
3	6.2.4.3	Sanitary napkins procurement								
4	6.2.4.4	Any other Drugs & Supplies (Please specify)								
F	6.2.5	Drugs & supplies for RBSK								
1	6.2.5.1	Medicine for Mobile health team								
2	6.2.5.2	Any other Drugs & Supplies (Please specify)								
G	6.2.11	Supplies for Immunization								
1	6.2.8.1	Red/Black plastic bags etc.								
2	6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket								
H	6.2.11	Supplies for NIDDCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
b	6.2.2.8.2	Zinc								
c	6.2.2.8.3	Others (please specify)								
12	6.2.2.9	Any other Drugs & Supplies (Please specify)								
D	6.2.3	Drugs & supplies for FP								
1	6.2.3.1	Nayi Pehl Kit								
2	6.2.3.2	Any other Drugs & Supplies (Condom Boxes)	0.440	62	0.005	0.310	95	0.004947	0.470	25
E	6.2.4	Drugs & supplies for AH								
1	6.2.4.1	IFA tablets under WIFS (10-19 yrs.)								
2	6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs.)								
3	6.2.4.3	Sanitary napkins procurement								
4	6.2.4.4	Any other Drugs & Supplies (Please specify)								
F	6.2.5	Drugs & supplies for RBSK								
1	6.2.5.1	Medicine for Mobile health team								
2	6.2.5.2	Any other Drugs & Supplies (Please specify)								
G	6.2.11	Supplies for Immunization								
1	6.2.8.1	Red/Black plastic bags etc.								
2	6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket								
H	6.2.11	Supplies for NIDDCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
b	6.2.2.8.2	Zinc								
c	6.2.2.8.3	Others (please specify)								
12	6.2.2.9	Any other Drugs & Supplies (Please specify)								
D	6.2.3	Drugs & supplies for FP								
1	6.2.3.1	Nayi Pehl Kit								
2	6.2.3.2	Any other Drugs & Supplies (Condom Boxes)	0.0052	0.130	80	0.005	0.400	50	0.005	0.250
E	6.2.4	Drugs & supplies for AH								
1	6.2.4.1	IFA tablets under WIFS (10-19 yrs.)								
2	6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs.)								
3	6.2.4.3	Sanitary napkins procurement								
4	6.2.4.4	Any other Drugs & Supplies (Please specify)								
F	6.2.5	Drugs & supplies for RBSK								
1	6.2.5.1	Medicine for Mobile health team								
2	6.2.5.2	Any other Drugs & Supplies (Please specify)								
G	6.2.11	Supplies for Immunization								
1	6.2.8.1	Red/Black plastic bags etc.								
2	6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket								
H	6.2.11	Supplies for NIDDCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
b	6.2.2.8.2	Zinc								
c	6.2.2.8.3	Others (please specify)								
12	6.2.2.9	Any other Drugs & Supplies (Please specify)								
D	6.2.3	Drugs & supplies for FP								
1	6.2.3.1	Nayi Pehl Kit	4290	0.002199	9.435					
2	6.2.3.2	Any other Drugs & Supplies (Condom Boxes)	63	0.005079	0.320	63	0.005079	0.320	44	0.005
E	6.2.4	Drugs & supplies for AH								
1	6.2.4.1	IFA tablets under WIFS (10-19 yrs.)								
2	6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs.)								
3	6.2.4.3	Sanitary napkins procurement								
4	6.2.4.4	Any other Drugs & Supplies (Please specify)								
F	6.2.5	Drugs & supplies for RBSK								
1	6.2.5.1	Medicine for Mobile health team								
2	6.2.5.2	Any other Drugs & Supplies (Please specify)								
G	6.2.11	Supplies for Immunization								
1	6.2.8.1	Red/Black plastic bags etc.								
2	6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket								
H	6.2.11	Supplies for NIDDCP								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
b	6.2.2.8.2	Zinc								
c	6.2.2.8.3	Others (please specify)								
12	6.2.2.9	Any other Drugs & Supplies (Please specify)								
D	6.2.3	Drugs & supplies for FP								
1	6.2.3.1	Nayi Pehl Kit								
2	6.2.3.2	Any other Drugs & Supplies (Condom Boxes)	0.220	88	0.005	0.440	90	0.005	0.450	34
E	6.2.4	Drugs & supplies for AH								
1	6.2.4.1	IFA tablets under WIFS (10-19 yrs.)								
2	6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs.)								
3	6.2.4.3	Sanitary napkins procurement								
4	6.2.4.4	Any other Drugs & Supplies (Please specify)								
F	6.2.5	Drugs & supplies for RBSK								
1	6.2.5.1	Medicine for Mobile health team								
2	6.2.5.2	Any other Drugs & Supplies (Please specify)								
G	6.2.11	Supplies for Immunization								
1	6.2.8.1	Red/Black plastic bags etc.								
2	6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket								
H	6.2.11	Supplies for NIDDCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
b	6.2.2.8.2	Zinc								
c	6.2.2.8.3	Others (please specify)								
12	6.2.2.9	Any other Drugs & Supplies (Please specify)								
D	6.2.3	Drugs & supplies for FP								
1	6.2.3.1	Nayi Pehl Kit						6175	0.0022	13.588
2	6.2.3.2	Any other Drugs & Supplies (Condom Boxes)	0.005	0.170	71	0.00493	0.350	95	0.004947	0.470
E	6.2.4	Drugs & supplies for AH								
1	6.2.4.1	IFA tablets under WIFS (10-19 yrs.)								
2	6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs.)								
3	6.2.4.3	Sanitary napkins procurement								
4	6.2.4.4	Any other Drugs & Supplies (Please specify)								
F	6.2.5	Drugs & supplies for RBSK								
1	6.2.5.1	Medicine for Mobile health team								
2	6.2.5.2	Any other Drugs & Supplies (Please specify)								
G	6.2.11	Supplies for Immunization								
1	6.2.8.1	Red/Black plastic bags etc.								
2	6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket								
H	6.2.11	Supplies for NIDDCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
b	6.2.2.8.2	Zinc								
c	6.2.2.8.3	Others (please specify)								
12	6.2.2.9	Any other Drugs & Supplies (Please specify)								
D	6.2.3	Drugs & supplies for FP								
1	6.2.3.1	Nayi Pehl Kit								
2	6.2.3.2	Any other Drugs & Supplies (Condom Boxes)	52	0.005	0.260	50	0.005	0.250	40	0.005
E	6.2.4	Drugs & supplies for AH								
1	6.2.4.1	IFA tablets under WIFS (10-19 yrs.)								
2	6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs.)								
3	6.2.4.3	Sanitary napkins procurement								
4	6.2.4.4	Any other Drugs & Supplies (Please specify)								
F	6.2.5	Drugs & supplies for RBSK								
1	6.2.5.1	Medicine for Mobile health team								
2	6.2.5.2	Any other Drugs & Supplies (Please specify)								
G	6.2.11	Supplies for Immunization								
1	6.2.8.1	Red/Black plastic bags etc.								
2	6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket								
H	6.2.11	Supplies for NIDDCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
b	6.2.2.8.2	Zinc								
c	6.2.2.8.3	Others (please specify)								
12	6.2.2.9	Any other Drugs & Supplies (Please specify)								
D	6.2.3	Drugs & supplies for FP								
1	6.2.3.1	Nayi Pehl Kit								
2	6.2.3.2	Any other Drugs & Supplies (Condom Boxes)	0.200	117	0.004957	0.580	106	0.005	0.530	45
E	6.2.4	Drugs & supplies for AH								
1	6.2.4.1	IFA tablets under WIFS (10-19 yrs.)								
2	6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs.)								
3	6.2.4.3	Sanitary napkins procurement								
4	6.2.4.4	Any other Drugs & Supplies (Please specify)								
F	6.2.5	Drugs & supplies for RBSK								
1	6.2.5.1	Medicine for Mobile health team								
2	6.2.5.2	Any other Drugs & Supplies (Please specify)								
G	6.2.11	Supplies for Immunization								
1	6.2.8.1	Red/Black plastic bags etc.								
2	6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket								
H	6.2.11	Supplies for NIDDCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
b	6.2.2.8.2	Zinc								
c	6.2.2.8.3	Others (please specify)								
12	6.2.2.9	Any other Drugs & Supplies (Please specify)								
D	6.2.3	Drugs & supplies for FP								
1	6.2.3.1	Nayi Pehl Kit								
2	6.2.3.2	Any other Drugs & Supplies (Condom Boxes)	0.005111	0.230	45	0.005111	0.230	92	0.005	0.460
E	6.2.4	Drugs & supplies for AH								
1	6.2.4.1	IFA tablets under WIFS (10-19 yrs.)								
2	6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs.)								
3	6.2.4.3	Sanitary napkins procurement								
4	6.2.4.4	Any other Drugs & Supplies (Please specify)								
F	6.2.5	Drugs & supplies for RBSK								
1	6.2.5.1	Medicine for Mobile health team								
2	6.2.5.2	Any other Drugs & Supplies (Please specify)								
G	6.2.11	Supplies for Immunization								
1	6.2.8.1	Red/Black plastic bags etc.								
2	6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket								
H	6.2.11	Supplies for NIDDCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
b	6.2.2.8.2	Zinc								
c	6.2.2.8.3	Others (please specify)								
12	6.2.2.9	Any other Drugs & Supplies (Please specify)								
D	6.2.3	Drugs & supplies for FP								
1	6.2.3.1	Nayi Pehl Kit								
2	6.2.3.2	Any other Drugs & Supplies (Condom Boxes)	45	0.005111	0.230	172	0.005	0.860	100	0.005
E	6.2.4	Drugs & supplies for AH								
1	6.2.4.1	IFA tablets under WIFS (10-19 yrs.)								
2	6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs.)								
3	6.2.4.3	Sanitary napkins procurement								
4	6.2.4.4	Any other Drugs & Supplies (Please specify)								
F	6.2.5	Drugs & supplies for RBSK								
1	6.2.5.1	Medicine for Mobile health team								
2	6.2.5.2	Any other Drugs & Supplies (Please specify)								
G	6.2.11	Supplies for Immunization								
1	6.2.8.1	Red/Black plastic bags etc.								
2	6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket								
H	6.2.11	Supplies for NIDDCP								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
b	6.2.2.8.2	Zinc					5710827	11.422
c	6.2.2.8.3	Others (please specify)					0	0.000
12	6.2.2.9	Any other Drugs & Supplies (Please specify)					0	0.000
D	6.2.3	Drugs & supplies for FP					0	0.000
1	6.2.3.1	Nayi Pehl Kit					10465	23.023
2	6.2.3.2	Any other Drugs & Supplies (Condom Boxes)	0.500	46	0.005	0.23	2303	11.515
E	6.2.4	Drugs & supplies for AH					0	0.000
1	6.2.4.1	IFA tablets under WIFS (10-19 yrs.)					143965068	287.930
2	6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs.)					14788406	162.672
3	6.2.4.3	Sanitary napkins procurement					195276	151.200
4	6.2.4.4	Any other Drugs & Supplies (Please specify)					0	0.000
F	6.2.5	Drugs & supplies for RBSK					0	0.000
1	6.2.5.1	Medicine for Mobile health team					3333750	87.330
2	6.2.5.2	Any other Drugs & Supplies (Please specify)					0	0.000
G	6.2.11	Supplies for Immunization					0	0.000
1	6.2.8.1	Red/Black plastic bags etc.					4615	56.770
2	6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket					4615.69	114.460
H	6.2.11	Supplies for NIDDCP					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
1	6.2.11.1	Supply of Salt Testing Kit	69.74	SPO/BME	DCM/DDM			
2	6.2.11.2	Any other supplies (please specify)	-					
Procurement of drugs and supplies under HSS								
A	6.2.6	Drugs & supplies for ASHA	-					
1	6.2.6.1	New ASHA Drug Kits	-					
2	6.2.6.2	Replenishment of ASHA drug kits	-					
3	6.2.6.3	New ASHA HBNC Kits	-					
4	6.2.6.4	Replenishment of ASHA HBNC and HBYC kits	-					
5	6.2.6.6	Any other Drugs & Supplies (Please specify)	-					
B	6.2.7	Drugs & supplies for Blood services & disorders						
1	6.2.7.1	Drugs and Supplies for blood services	-					
2	6.2.7.2	Drugs and Supplies for blood related disorders- Haemoglobinopathies & Haemophilia	375.00	SPO i/c Blood Cell/ DSM(HQ)			24	15.625
C	6.2.8	Supplies for IMEP	-					
3	6.2.8.3		-					
D	6.2.9	Drugs & supplies for AYUSH	-					
1	6.2.9.1	Drugs & supplies for AYUSH	-					
2	6.2.9.2	Any other	-					
E	6.2.21	Free drug services						
1	6.2.21.1	NHM Free Drug services	11,261.25	AMD, AMSCL / DSM,SHQ	DDSM / DAM		1	
2	6.2.21.2	Other Free Drug Services (State not opted 16.2.5.1)	-					
F	6.2.22	Drugs & Supplies for Health & Wellness Centres (H&WC)						
1	6.2.22.1	Lab strengthening for SHC - HWC	411.83	SPO NCD, BME SHQ			1202	0.3426184

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
1	6.2.11.1	Supply of Salt Testing Kit				0.000	16100	0.0004	6.440	
2	6.2.11.2	Any other supplies (please specify)								
Procurement of drugs and supplies under HSS										
A	6.2.6	Drugs & supplies for ASHA								
1	6.2.6.1	New ASHA Drug Kits								
2	6.2.6.2	Replenishment of ASHA drug kits								
3	6.2.6.3	New ASHA HBNC Kits								
4	6.2.6.4	Replenishment of ASHA HBNC and HBYC kits								
5	6.2.6.6	Any other Drugs & Supplies (Please specify)								
B	6.2.7	Drugs & supplies for Blood services & disorders								
1	6.2.7.1	Drugs and Supplies for blood services								
2	6.2.7.2	Drugs and Supplies for blood related disorders- Haemoglobinopathies & Haemophilia	375.000							
C	6.2.8	Supplies for IMEP								
3	6.2.8.3									
D	6.2.9	Drugs & supplies for AYUSH								
1	6.2.9.1	Drugs & supplies for AYUSH								
2	6.2.9.2	Any other								
E	6.2.21	Free drug services								
1	6.2.21.1	NHM Free Drug services	11003.250	1		7.100	1		9.000	1
2	6.2.21.2	Other Free Drug Services (State not opted 16.2.5.1)								
F	6.2.22	Drugs & Supplies for Health & Wellness Centres (H&WC)								
1	6.2.22.1	Lab strengthening for SHC - HWC	411.830							

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	6.2.11.1	Supply of Salt Testing Kit		0.000			0.000			0.000
2	6.2.11.2	Any other supplies (please specify)								
Procurement of drugs and supplies under HSS										
A	6.2.6	Drugs & supplies for ASHA								
1	6.2.6.1	New ASHA Drug Kits								
2	6.2.6.2	Replenishment of ASHA drug kits								
3	6.2.6.3	New ASHA HBNC Kits								
4	6.2.6.4	Replenishment of ASHA HBNC and HBYC kits								
5	6.2.6.6	Any other Drugs & Supplies (Please specify)								
B	6.2.7	Drugs & supplies for Blood services & disorders								
1	6.2.7.1	Drugs and Supplies for blood services								
2	6.2.7.2	Drugs and Supplies for blood related disorders- Haemoglobinopathies & Haemophilia								
C	6.2.8	Supplies for IMEP								
3	6.2.8.3									
D	6.2.9	Drugs & supplies for AYUSH								
1	6.2.9.1	Drugs & supplies for AYUSH								
2	6.2.9.2	Any other								
E	6.2.21	Free drug services								
1	6.2.21.1	NHM Free Drug services		9.000	1		9.000	1		5.400
2	6.2.21.2	Other Free Drug Services (State not opted 16.2.5.1)								
F	6.2.22	Drugs & Supplies for Health & Wellness Centres (H&WC)								
1	6.2.22.1	Lab strengthening for SHC - HWC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	6.2.11.1	Supply of Salt Testing Kit	9780	0.0004	3.912			0.000	16510	0.0004
2	6.2.11.2	Any other supplies (please specify)								
Procurement of drugs and supplies under HSS										
A	6.2.6	Drugs & supplies for ASHA								
1	6.2.6.1	New ASHA Drug Kits								
2	6.2.6.2	Replenishment of ASHA drug kits								
3	6.2.6.3	New ASHA HBNC Kits								
4	6.2.6.4	Replenishment of ASHA HBNC and HBYC kits								
5	6.2.6.6	Any other Drugs & Supplies (Please specify)								
B	6.2.7	Drugs & supplies for Blood services & disorders								
1	6.2.7.1	Drugs and Supplies for blood services								
2	6.2.7.2	Drugs and Supplies for blood related disorders- Haemoglobinopathies & Haemophilia								
C	6.2.8	Supplies for IMEP								
3	6.2.8.3									
D	6.2.9	Drugs & supplies for AYUSH								
1	6.2.9.1	Drugs & supplies for AYUSH								
2	6.2.9.2	Any other								
E	6.2.21	Free drug services								
1	6.2.21.1	NHM Free Drug services	1		9.000	1		7.100	1	
2	6.2.21.2	Other Free Drug Services (State not opted 16.2.5.1)								
F	6.2.22	Drugs & Supplies for Health & Wellness Centres (H&WC)								
1	6.2.22.1	Lab strengthening for SHC - HWC								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
1	6.2.11.1	Supply of Salt Testing Kit	6.604			0.000	12990	0.0004	5.196	
2	6.2.11.2	Any other supplies (please specify)								
Procurement of drugs and supplies under HSS										
A	6.2.6	Drugs & supplies for ASHA								
1	6.2.6.1	New ASHA Drug Kits								
2	6.2.6.2	Replenishment of ASHA drug kits								
3	6.2.6.3	New ASHA HBNC Kits								
4	6.2.6.4	Replenishment of ASHA HBNC and HBYC kits								
5	6.2.6.6	Any other Drugs & Supplies (Please specify)								
B	6.2.7	Drugs & supplies for Blood services & disorders								
1	6.2.7.1	Drugs and Supplies for blood services								
2	6.2.7.2	Drugs and Supplies for blood related disorders- Haemoglobinopathies & Haemophilia								
C	6.2.8	Supplies for IMEP								
3	6.2.8.3									
D	6.2.9	Drugs & supplies for AYUSH								
1	6.2.9.1	Drugs & supplies for AYUSH								
2	6.2.9.2	Any other								
E	6.2.21	Free drug services								
1	6.2.21.1	NHM Free Drug services	9.000	1		5.400	1		7.100	1
2	6.2.21.2	Other Free Drug Services (State not opted 16.2.5.1)								
F	6.2.22	Drugs & Supplies for Health & Wellness Centres (H&WC)								
1	6.2.22.1	Lab strengthening for SHC - HWC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	6.2.11.1	Supply of Salt Testing Kit		0.000	10670	0.0004	4.268			0.000
2	6.2.11.2	Any other supplies (please specify)								
Procurement of drugs and supplies under HSS										
A	6.2.6	Drugs & supplies for ASHA								
1	6.2.6.1	New ASHA Drug Kits								
2	6.2.6.2	Replenishment of ASHA drug kits								
3	6.2.6.3	New ASHA HBNC Kits								
4	6.2.6.4	Replenishment of ASHA HBNC and HBYC kits								
5	6.2.6.6	Any other Drugs & Supplies (Please specify)								
B	6.2.7	Drugs & supplies for Blood services & disorders								
1	6.2.7.1	Drugs and Supplies for blood services								
2	6.2.7.2	Drugs and Supplies for blood related disorders- Haemoglobinopathies & Haemophilia								
C	6.2.8	Supplies for IMEP								
3	6.2.8.3									
D	6.2.9	Drugs & supplies for AYUSH								
1	6.2.9.1	Drugs & supplies for AYUSH								
2	6.2.9.2	Any other								
E	6.2.21	Free drug services								
1	6.2.21.1	NHM Free Drug services		5.400	1		9.000	1		9.000
2	6.2.21.2	Other Free Drug Services (State not opted 16.2.5.1)								
F	6.2.22	Drugs & Supplies for Health & Wellness Centres (H&WC)								
1	6.2.22.1	Lab strengthening for SHC - HWC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	6.2.11.1	Supply of Salt Testing Kit			0.000	9670	0.0004	3.868		
2	6.2.11.2	Any other supplies (please specify)								
Procurement of drugs and supplies under HSS										
A	6.2.6	Drugs & supplies for ASHA								
1	6.2.6.1	New ASHA Drug Kits								
2	6.2.6.2	Replenishment of ASHA drug kits								
3	6.2.6.3	New ASHA HBNC Kits								
4	6.2.6.4	Replenishment of ASHA HBNC and HBYC kits								
5	6.2.6.6	Any other Drugs & Supplies (Please specify)								
B	6.2.7	Drugs & supplies for Blood services & disorders								
1	6.2.7.1	Drugs and Supplies for blood services								
2	6.2.7.2	Drugs and Supplies for blood related disorders- Haemoglobinopathies & Haemophilia								
C	6.2.8	Supplies for IMEP								
3	6.2.8.3									
D	6.2.9	Drugs & supplies for AYUSH								
1	6.2.9.1	Drugs & supplies for AYUSH								
2	6.2.9.2	Any other								
E	6.2.21	Free drug services								
1	6.2.21.1	NHM Free Drug services	1		7.100	1		9.000	1	
2	6.2.21.2	Other Free Drug Services (State not opted 16.2.5.1)								
F	6.2.22	Drugs & Supplies for Health & Wellness Centres (H&WC)								
1	6.2.22.1	Lab strengthening for SHC - HWC								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
1	6.2.11.1	Supply of Salt Testing Kit	0.000			0.000	17440	0.0004	6.976	7390
2	6.2.11.2	Any other supplies (please specify)								
Procurement of drugs and supplies under HSS										
A	6.2.6	Drugs & supplies for ASHA								
1	6.2.6.1	New ASHA Drug Kits								
2	6.2.6.2	Replenishment of ASHA drug kits								
3	6.2.6.3	New ASHA HBNC Kits								
4	6.2.6.4	Replenishment of ASHA HBNC and HBYC kits								
5	6.2.6.6	Any other Drugs & Supplies (Please specify)								
B	6.2.7	Drugs & supplies for Blood services & disorders								
1	6.2.7.1	Drugs and Supplies for blood services								
2	6.2.7.2	Drugs and Supplies for blood related disorders- Haemoglobinopathies & Haemophilia								
C	6.2.8	Supplies for IMEP								
3	6.2.8.3									
D	6.2.9	Drugs & supplies for AYUSH								
1	6.2.9.1	Drugs & supplies for AYUSH								
2	6.2.9.2	Any other								
E	6.2.21	Free drug services								
1	6.2.21.1	NHM Free Drug services	5.400	1		13.000	1		10.000	1
2	6.2.21.2	Other Free Drug Services (State not opted 16.2.5.1)								
F	6.2.22	Drugs & Supplies for Health & Wellness Centres (H&WC)								
1	6.2.22.1	Lab strengthening for SHC - HWC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	6.2.11.1	Supply of Salt Testing Kit	0.0004	2.956			0.000			0.000
2	6.2.11.2	Any other supplies (please specify)								
Procurement of drugs and supplies under HSS										
A	6.2.6	Drugs & supplies for ASHA								
1	6.2.6.1	New ASHA Drug Kits								
2	6.2.6.2	Replenishment of ASHA drug kits								
3	6.2.6.3	New ASHA HBNC Kits								
4	6.2.6.4	Replenishment of ASHA HBNC and HBYC kits								
5	6.2.6.6	Any other Drugs & Supplies (Please specify)								
B	6.2.7	Drugs & supplies for Blood services & disorders								
1	6.2.7.1	Drugs and Supplies for blood services								
2	6.2.7.2	Drugs and Supplies for blood related disorders- Haemoglobinopathies & Haemophilia								
C	6.2.8	Supplies for IMEP								
3	6.2.8.3									
D	6.2.9	Drugs & supplies for AYUSH								
1	6.2.9.1	Drugs & supplies for AYUSH								
2	6.2.9.2	Any other								
E	6.2.21	Free drug services								
1	6.2.21.1	NHM Free Drug services		9.000	1		5.400	1		7.100
2	6.2.21.2	Other Free Drug Services (State not opted 16.2.5.1)								
F	6.2.22	Drugs & Supplies for Health & Wellness Centres (H&WC)								
1	6.2.22.1	Lab strengthening for SHC - HWC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	6.2.11.1	Supply of Salt Testing Kit	13770	0.0004	5.508	13080	0.0004	5.232		
2	6.2.11.2	Any other supplies (please specify)								
Procurement of drugs and supplies under HSS										
A	6.2.6	Drugs & supplies for ASHA								
1	6.2.6.1	New ASHA Drug Kits								
2	6.2.6.2	Replenishment of ASHA drug kits								
3	6.2.6.3	New ASHA HBNC Kits								
4	6.2.6.4	Replenishment of ASHA HBNC and HBYC kits								
5	6.2.6.6	Any other Drugs & Supplies (Please specify)								
B	6.2.7	Drugs & supplies for Blood services & disorders								
1	6.2.7.1	Drugs and Supplies for blood services								
2	6.2.7.2	Drugs and Supplies for blood related disorders- Haemoglobinopathies & Haemophilia								
C	6.2.8	Supplies for IMEP								
3	6.2.8.3									
D	6.2.9	Drugs & supplies for AYUSH								
1	6.2.9.1	Drugs & supplies for AYUSH								
2	6.2.9.2	Any other								
E	6.2.21	Free drug services								
1	6.2.21.1	NHM Free Drug services	1		9.000	1		9.000	1	
2	6.2.21.2	Other Free Drug Services (State not opted 16.2.5.1)								
F	6.2.22	Drugs & Supplies for Health & Wellness Centres (H&WC)								
1	6.2.22.1	Lab strengthening for SHC - HWC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
1	6.2.11.1	Supply of Salt Testing Kit	0.000	17420	0.0004	6.968			0.000	7750
2	6.2.11.2	Any other supplies (please specify)								
Procurement of drugs and supplies under HSS										
A	6.2.6	Drugs & supplies for ASHA								
1	6.2.6.1	New ASHA Drug Kits								
2	6.2.6.2	Replenishment of ASHA drug kits								
3	6.2.6.3	New ASHA HBNC Kits								
4	6.2.6.4	Replenishment of ASHA HBNC and HBYC kits								
5	6.2.6.6	Any other Drugs & Supplies (Please specify)								
B	6.2.7	Drugs & supplies for Blood services & disorders								
1	6.2.7.1	Drugs and Supplies for blood services								
2	6.2.7.2	Drugs and Supplies for blood related disorders- Haemoglobinopathies & Haemophilia								
C	6.2.8	Supplies for IMEP								
3	6.2.8.3									
D	6.2.9	Drugs & supplies for AYUSH								
1	6.2.9.1	Drugs & supplies for AYUSH								
2	6.2.9.2	Any other								
E	6.2.21	Free drug services								
1	6.2.21.1	NHM Free Drug services	7.100	1		9.000	1		5.400	1
2	6.2.21.2	Other Free Drug Services (State not opted 16.2.5.1)								
F	6.2.22	Drugs & Supplies for Health & Wellness Centres (H&WC)								
1	6.2.22.1	Lab strengthening for SHC - HWC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	6.2.11.1	Supply of Salt Testing Kit	0.0004	3.100	7740	0.0004	3.096			0.000
2	6.2.11.2	Any other supplies (please specify)								
Procurement of drugs and supplies under HSS										
A	6.2.6	Drugs & supplies for ASHA								
1	6.2.6.1	New ASHA Drug Kits								
2	6.2.6.2	Replenishment of ASHA drug kits								
3	6.2.6.3	New ASHA HBNC Kits								
4	6.2.6.4	Replenishment of ASHA HBNC and HBYC kits								
5	6.2.6.6	Any other Drugs & Supplies (Please specify)								
B	6.2.7	Drugs & supplies for Blood services & disorders								
1	6.2.7.1	Drugs and Supplies for blood services								
2	6.2.7.2	Drugs and Supplies for blood related disorders- Haemoglobinopathies & Haemophilia								
C	6.2.8	Supplies for IMEP								
3	6.2.8.3									
D	6.2.9	Drugs & supplies for AYUSH								
1	6.2.9.1	Drugs & supplies for AYUSH								
2	6.2.9.2	Any other								
E	6.2.21	Free drug services								
1	6.2.21.1	NHM Free Drug services		7.100	1		9.000	1		5.400
2	6.2.21.2	Other Free Drug Services (State not opted 16.2.5.1)								
F	6.2.22	Drugs & Supplies for Health & Wellness Centres (H&WC)								
1	6.2.22.1	Lab strengthening for SHC - HWC								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	6.2.11.1	Supply of Salt Testing Kit			0.000			0.000	14030	0.0004
2	6.2.11.2	Any other supplies (please specify)								
Procurement of drugs and supplies under HSS										
A	6.2.6	Drugs & supplies for ASHA								
1	6.2.6.1	New ASHA Drug Kits								
2	6.2.6.2	Replenishment of ASHA drug kits								
3	6.2.6.3	New ASHA HBNC Kits								
4	6.2.6.4	Replenishment of ASHA HBNC and HBYC kits								
5	6.2.6.6	Any other Drugs & Supplies (Please specify)								
B	6.2.7	Drugs & supplies for Blood services & disorders								
1	6.2.7.1	Drugs and Supplies for blood services								
2	6.2.7.2	Drugs and Supplies for blood related disorders- Haemoglobinopathies & Haemophilia								
C	6.2.8	Supplies for IMEP								
3	6.2.8.3									
D	6.2.9	Drugs & supplies for AYUSH								
1	6.2.9.1	Drugs & supplies for AYUSH								
2	6.2.9.2	Any other								
E	6.2.21	Free drug services								
1	6.2.21.1	NHM Free Drug services	1		9.000	1		5.400	1	
2	6.2.21.2	Other Free Drug Services (State not opted 16.2.5.1)								
F	6.2.22	Drugs & Supplies for Health & Wellness Centres (H&WC)								
1	6.2.22.1	Lab strengthening for SHC - HWC								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
1	6.2.11.1	Supply of Salt Testing Kit	5.616			0.000	174340	69.740
2	6.2.11.2	Any other supplies (please specify)					0	0.000
Procurement of drugs and supplies under HSS							0	0.000
A	6.2.6	Drugs & supplies for ASHA					0	0.000
1	6.2.6.1	New ASHA Drug Kits					0	0.000
2	6.2.6.2	Replenishment of ASHA drug kits					0	0.000
3	6.2.6.3	New ASHA HBNC Kits					0	0.000
4	6.2.6.4	Replenishment of ASHA HBNC and HBYC kits					0	0.000
5	6.2.6.6	Any other Drugs & Supplies (Please specify)					0	0.000
B	6.2.7	Drugs & supplies for Blood services & disorders					0	0.000
1	6.2.7.1	Drugs and Supplies for blood services					0	0.000
2	6.2.7.2	Drugs and Supplies for blood related disorders- Haemoglobinopathies & Haemophilia					24	375.000
C	6.2.8	Supplies for IMEP					0	0.000
3	6.2.8.3						0	0.000
D	6.2.9	Drugs & supplies for AYUSH					0	0.000
1	6.2.9.1	Drugs & supplies for AYUSH					0	0.000
2	6.2.9.2	Any other					0	0.000
E	6.2.21	Free drug services					0	0.000
1	6.2.21.1	NHM Free Drug services	9.000	1		7.100	34	11261.250
2	6.2.21.2	Other Free Drug Services (State not opted 16.2.5.1)					0	0.000
F	6.2.22	Drugs & Supplies for Health & Wellness Centres (H&WC)					0	0.000
1	6.2.22.1	Lab strengthening for SHC - HWC					1202	411.830

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
2	6.2.22.2	Lab strengthening for PHC - HWC	191.72	SPO NCD, BME SHQ			1	191.72
G	6.3	Other Drugs (please specify)	-					
1	6.3.1		-					
Procurement of drugs and suuplies under NDCP								
A	6.2.12	Drugs & supplies for NVBDCP						
1	6.2.12.1	Chloroquine phosphate tablets	3.12	SPO, NVBDCP/ DSM			50000	0.0000624
2	6.2.12.2	Primaquine tablets 2.5 mg	0.48	SPO, NVBDCP/ DSM			30000	0.000016
3	6.2.12.3	Primaquine tablets 7.5 mg	0.66	SPO, NVBDCP/ DSM			30000	0.000022
4	6.2.12.4	Quinine sulphate tablets	-					
5	6.2.12.5	Quinine Injections and Artesunate Injection	-					
6	6.2.12.6	DEC 100 mg tablets	-					
7	6.2.12.7	Albendazole 400 mg tablets	-					
8	6.2.12.8	Dengue NS1 antigen kit	11.25	SPO, NVBDCP/ DSM			150	0.075
9	6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	2.80	SPO, NVBDCP/ DSM			400	0.007
10	6.2.12.10	Pyrethrum extract 2% for spare spray	-					
11	6.2.12.11	ACT (For Non Project states)	9.10	SPO, NVBDCP/ DSM			33	0.276
12	6.2.12.12	RDT Malaria –bi-valent (For Non Project states)	180.00	SPO, NVBDCP/ DSM			15	12.000

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
2	6.2.22.2	Lab strengthening for PHC - HWC	191.720							
G	6.3	Other Drugs (please specify)								
1	6.3.1									
Procurement of drugs and supplies under NDCP										
A	6.2.12	Drugs & supplies for NVBDCP								
1	6.2.12.1	Chloroquine phosphate tablets	3.120							
2	6.2.12.2	Primaquine tablets 2.5 mg	0.480							
3	6.2.12.3	Primaquine tablets 7.5 mg	0.660							
4	6.2.12.4	Quinine sulphate tablets								
5	6.2.12.5	Quinine Injections and Artesunate Injection								
6	6.2.12.6	DEC 100 mg tablets								
7	6.2.12.7	Albendazole 400 mg tablets								
8	6.2.12.8	Dengue NS1 antigen kit	11.250							
9	6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	2.800							
10	6.2.12.10	Pyrethrum extract 2% for spare spray								
11	6.2.12.11	ACT (For Non Project states)	9.100							
12	6.2.12.12	RDT Malaria – bi-valent (For Non Project states)	180.000							

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	6.2.22.2	Lab strengthening for PHC - HWC								
G	6.3	Other Drugs (please specify)								
1	6.3.1									
Procurement of drugs and supplies under NDCP										
A	6.2.12	Drugs & supplies for NVBDCP								
1	6.2.12.1	Chloroquine phosphate tablets								
2	6.2.12.2	Primaquine tablets 2.5 mg								
3	6.2.12.3	Primaquine tablets 7.5 mg								
4	6.2.12.4	Quinine sulphate tablets								
5	6.2.12.5	Quinine Injections and Artesunate Injection								
6	6.2.12.6	DEC 100 mg tablets								
7	6.2.12.7	Albendazole 400 mg tablets								
8	6.2.12.8	Dengue NS1 antigen kit								
9	6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)								
10	6.2.12.10	Pyrethrum extract 2% for spare spray								
11	6.2.12.11	ACT (For Non Project states)								
12	6.2.12.12	RDT Malaria – bi-valent (For Non Project states)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	6.2.22.2	Lab strengthening for PHC - HWC								
G	6.3	Other Drugs (please specify)								
1	6.3.1									
Procurement of drugs and supplies under NDCP										
A	6.2.12	Drugs & supplies for NVBDCP								
1	6.2.12.1	Chloroquine phosphate tablets								
2	6.2.12.2	Primaquine tablets 2.5 mg								
3	6.2.12.3	Primaquine tablets 7.5 mg								
4	6.2.12.4	Quinine sulphate tablets								
5	6.2.12.5	Quinine Injections and Artesunate Injection								
6	6.2.12.6	DEC 100 mg tablets								
7	6.2.12.7	Albendazole 400 mg tablets								
8	6.2.12.8	Dengue NS1 antigen kit								
9	6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)								
10	6.2.12.10	Pyrethrum extract 2% for spare spray								
11	6.2.12.11	ACT (For Non Project states)								
12	6.2.12.12	RDT Malaria –bi-valent (For Non Project states)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
2	6.2.22.2	Lab strengthening for PHC - HWC								
G	6.3	Other Drugs (please specify)								
1	6.3.1									
Procurement of drugs and suuplies under NDCP										
A	6.2.12	Drugs & supplies for NVBDCP								
1	6.2.12.1	Chloroquine phosphate tablets								
2	6.2.12.2	Primaquine tablets 2.5 mg								
3	6.2.12.3	Primaquine tablets 7.5 mg								
4	6.2.12.4	Quinine sulphate tablets								
5	6.2.12.5	Quinine Injections and Artesunate Injection								
6	6.2.12.6	DEC 100 mg tablets								
7	6.2.12.7	Albendazole 400 mg tablets								
8	6.2.12.8	Dengue NS1 antigen kit								
9	6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)								
10	6.2.12.10	Pyrethrum extract 2% for spare spray								
11	6.2.12.11	ACT (For Non Project states)								
12	6.2.12.12	RDT Malaria – bi-valent (For Non Project states)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	6.2.22.2	Lab strengthening for PHC - HWC								
G	6.3	Other Drugs (please specify)								
1	6.3.1									
Procurement of drugs and supplies under NDCP										
A	6.2.12	Drugs & supplies for NVBDCP								
1	6.2.12.1	Chloroquine phosphate tablets								
2	6.2.12.2	Primaquine tablets 2.5 mg								
3	6.2.12.3	Primaquine tablets 7.5 mg								
4	6.2.12.4	Quinine sulphate tablets								
5	6.2.12.5	Quinine Injections and Artesunate Injection								
6	6.2.12.6	DEC 100 mg tablets								
7	6.2.12.7	Albendazole 400 mg tablets								
8	6.2.12.8	Dengue NS1 antigen kit								
9	6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)								
10	6.2.12.10	Pyrethrum extract 2% for spare spray								
11	6.2.12.11	ACT (For Non Project states)								
12	6.2.12.12	RDT Malaria –bi-valent (For Non Project states)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	6.2.22.2	Lab strengthening for PHC - HWC								
G	6.3	Other Drugs (please specify)								
1	6.3.1									
Procurement of drugs and supplies under NDCP										
A	6.2.12	Drugs & supplies for NVBDCP								
1	6.2.12.1	Chloroquine phosphate tablets								
2	6.2.12.2	Primaquine tablets 2.5 mg								
3	6.2.12.3	Primaquine tablets 7.5 mg								
4	6.2.12.4	Quinine sulphate tablets								
5	6.2.12.5	Quinine Injections and Artesunate Injection								
6	6.2.12.6	DEC 100 mg tablets								
7	6.2.12.7	Albendazole 400 mg tablets								
8	6.2.12.8	Dengue NS1 antigen kit								
9	6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)								
10	6.2.12.10	Pyrethrum extract 2% for spare spray								
11	6.2.12.11	ACT (For Non Project states)								
12	6.2.12.12	RDT Malaria – bi-valent (For Non Project states)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
2	6.2.22.2	Lab strengthening for PHC - HWC								
G	6.3	Other Drugs (please specify)								
1	6.3.1									
Procurement of drugs and supplies under NDCP										
A	6.2.12	Drugs & supplies for NVBDCP								
1	6.2.12.1	Chloroquine phosphate tablets								
2	6.2.12.2	Primaquine tablets 2.5 mg								
3	6.2.12.3	Primaquine tablets 7.5 mg								
4	6.2.12.4	Quinine sulphate tablets								
5	6.2.12.5	Quinine Injections and Artesunate Injection								
6	6.2.12.6	DEC 100 mg tablets								
7	6.2.12.7	Albendazole 400 mg tablets								
8	6.2.12.8	Dengue NS1 antigen kit								
9	6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)								
10	6.2.12.10	Pyrethrum extract 2% for spare spray								
11	6.2.12.11	ACT (For Non Project states)								
12	6.2.12.12	RDT Malaria – bi-valent (For Non Project states)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	6.2.22.2	Lab strengthening for PHC - HWC								
G	6.3	Other Drugs (please specify)								
1	6.3.1									
Procurement of drugs and supplies under NDCP										
A	6.2.12	Drugs & supplies for NVBDCP								
1	6.2.12.1	Chloroquine phosphate tablets								
2	6.2.12.2	Primaquine tablets 2.5 mg								
3	6.2.12.3	Primaquine tablets 7.5 mg								
4	6.2.12.4	Quinine sulphate tablets								
5	6.2.12.5	Quinine Injections and Artesunate Injection								
6	6.2.12.6	DEC 100 mg tablets								
7	6.2.12.7	Albendazole 400 mg tablets								
8	6.2.12.8	Dengue NS1 antigen kit								
9	6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)								
10	6.2.12.10	Pyrethrum extract 2% for spare spray								
11	6.2.12.11	ACT (For Non Project states)								
12	6.2.12.12	RDT Malaria – bi-valent (For Non Project states)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	6.2.22.2	Lab strengthening for PHC - HWC								
G	6.3	Other Drugs (please specify)								
1	6.3.1									
Procurement of drugs and supplies under NDCP										
A	6.2.12	Drugs & supplies for NVBDCP								
1	6.2.12.1	Chloroquine phosphate tablets								
2	6.2.12.2	Primaquine tablets 2.5 mg								
3	6.2.12.3	Primaquine tablets 7.5 mg								
4	6.2.12.4	Quinine sulphate tablets								
5	6.2.12.5	Quinine Injections and Artesunate Injection								
6	6.2.12.6	DEC 100 mg tablets								
7	6.2.12.7	Albendazole 400 mg tablets								
8	6.2.12.8	Dengue NS1 antigen kit								
9	6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)								
10	6.2.12.10	Pyrethrum extract 2% for spare spray								
11	6.2.12.11	ACT (For Non Project states)								
12	6.2.12.12	RDT Malaria – bi-valent (For Non Project states)								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
2	6.2.22.2	Lab strengthening for PHC - HWC								
G	6.3	Other Drugs (please specify)								
1	6.3.1									
Procurement of drugs and supplies under NDCP										
A	6.2.12	Drugs & supplies for NVBDCP								
1	6.2.12.1	Chloroquine phosphate tablets								
2	6.2.12.2	Primaquine tablets 2.5 mg								
3	6.2.12.3	Primaquine tablets 7.5 mg								
4	6.2.12.4	Quinine sulphate tablets								
5	6.2.12.5	Quinine Injections and Artesunate Injection								
6	6.2.12.6	DEC 100 mg tablets								
7	6.2.12.7	Albendazole 400 mg tablets								
8	6.2.12.8	Dengue NS1 antigen kit								
9	6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)								
10	6.2.12.10	Pyrethrum extract 2% for spare spray								
11	6.2.12.11	ACT (For Non Project states)								
12	6.2.12.12	RDT Malaria – bi-valent (For Non Project states)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	6.2.22.2	Lab strengthening for PHC - HWC								
G	6.3	Other Drugs (please specify)								
1	6.3.1									
Procurement of drugs and supplies under NDCP										
A	6.2.12	Drugs & supplies for NVBDCP								
1	6.2.12.1	Chloroquine phosphate tablets								
2	6.2.12.2	Primaquine tablets 2.5 mg								
3	6.2.12.3	Primaquine tablets 7.5 mg								
4	6.2.12.4	Quinine sulphate tablets								
5	6.2.12.5	Quinine Injections and Artesunate Injection								
6	6.2.12.6	DEC 100 mg tablets								
7	6.2.12.7	Albendazole 400 mg tablets								
8	6.2.12.8	Dengue NS1 antigen kit								
9	6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)								
10	6.2.12.10	Pyrethrum extract 2% for spare spray								
11	6.2.12.11	ACT (For Non Project states)								
12	6.2.12.12	RDT Malaria – bi-valent (For Non Project states)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	6.2.22.2	Lab strengthening for PHC - HWC								
G	6.3	Other Drugs (please specify)								
1	6.3.1									
Procurement of drugs and supplies under NDCP										
A	6.2.12	Drugs & supplies for NVBDCP								
1	6.2.12.1	Chloroquine phosphate tablets								
2	6.2.12.2	Primaquine tablets 2.5 mg								
3	6.2.12.3	Primaquine tablets 7.5 mg								
4	6.2.12.4	Quinine sulphate tablets								
5	6.2.12.5	Quinine Injections and Artesunate Injection								
6	6.2.12.6	DEC 100 mg tablets								
7	6.2.12.7	Albendazole 400 mg tablets								
8	6.2.12.8	Dengue NS1 antigen kit								
9	6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)								
10	6.2.12.10	Pyrethrum extract 2% for spare spray								
11	6.2.12.11	ACT (For Non Project states)								
12	6.2.12.12	RDT Malaria – bi-valent (For Non Project states)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
2	6.2.22.2	Lab strengthening for PHC - HWC					1	191.720
G	6.3	Other Drugs (please specify)					0	0.000
1	6.3.1						0	0.000
Procurement of drugs and suuplies under NDCP							0	0.000
A	6.2.12	Drugs & supplies for NVBDCP					0	0.000
1	6.2.12.1	Chloroquine phosphate tablets					50000	3.120
2	6.2.12.2	Primaquine tablets 2.5 mg					30000	0.480
3	6.2.12.3	Primaquine tablets 7.5 mg					30000	0.660
4	6.2.12.4	Quinine sulphate tablets					0	0.000
5	6.2.12.5	Quinine Injections and Artesunate Injection					0	0.000
6	6.2.12.6	DEC 100 mg tablets					0	0.000
7	6.2.12.7	Albendazole 400 mg tablets					0	0.000
8	6.2.12.8	Dengue NS1 antigen kit					150	11.250
9	6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)					400	2.800
10	6.2.12.10	Pyrethrum extract 2% for spare spray					0	0.000
11	6.2.12.11	ACT (For Non Project states)					33	9.100
12	6.2.12.12	RDT Malaria – bi-valent (For Non Project states)					15	180.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
13	6.2.12.13	Test kits (Nos.) to be supplied by Gol (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	22.19	SPO, NVBDCP/ DSM			160	0.139
14	6.2.12.14	Procurement of Insecticides (Technical Malathion/Cyphenothrin)	32.90	SPO, NVBDCP/ DSM	DMO/DVD Consultant		3150	0.003
15	6.2.12.15	Payment to NIV towards JE kits at Head Quarter	-					
16	6.2.12.16	Procurement under GFATM	-					
17	6.2.12.17	Any other drugs & supplies (excluding DDT will be centrally procured @ Rs. 4.315 lakh per MT and supplied to State)	350.37	SPO, NVBDCP/ DSM			28	12.513
B	6.2.13	Drugs & supplies for NLEP						
1	6.2.13.1	Supportive drugs, lab. Reagents	4.95	SPO, NLEP	MO, DLC/DPM			
2	6.2.13.2	Any other drugs & supplies (please specify)	-					
C	6.2.14	Drugs & supplies for NTEP						
1	6.2.14.1	Laboratory Materials	185.00	SPO/ Microbiologist IRL	DPO	MOTC/ STS	18000	0.0025
2	6.2.14.2	Procurement of Drugs	25.00	SPO, NTEP	DPO		0	
3	6.2.14.3	Any other drugs & supplies (Ancillary drugs for drug resistant TB patients)	6.00	SPO/APO	DPO/MO		0	
D	6.2.23	Drugs and supplies for NVHCP						
1	6.2.23.1	Drugs	235.90	DSM / SPO, NVHCP			1	235.9
2	6.2.23.2	Kits	212.30	DSM / SPO, NVHCP			1	212.3

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
13	6.2.12.13	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	22.190							
14	6.2.12.14	Procurement of Insecticides (Technical Malathion/Cyphenothrin)	10.000	110	595	0.655	60	595	0.357	60
15	6.2.12.15	Payment to NIV towards JE kits at Head Quarter								
16	6.2.12.16	Procurement under GFATM								
17	6.2.12.17	Any other drugs & supplies (excluding DDT will be centrally procured @ Rs. 4.315 lakh per MT and supplied to State)	350.370							
B	6.2.13	Drugs & supplies for NLEP								
1	6.2.13.1	Supportive drugs, lab. Reagents	0.000	1	0.15	0.150	1	0.15	0.150	1
2	6.2.13.2	Any other drugs & supplies (please specify)								
C	6.2.14	Drugs & supplies for NTEP								
1	6.2.14.1	Laboratory Materials	45.000	1600	0.0025	4.000	2200	0.0025	5.500	1600
2	6.2.14.2	Procurement of Drugs	0.000	2	0.5	1.000	2	0.5	1.000	1
3	6.2.14.3	Any other drugs & supplies (Ancillary drugs for drug resistant TB patients)	0.000	1	0.2	0.200	1	0.2	0.200	1
D	6.2.23	Drugs and supplies for NVHCP								
1	6.2.23.1	Drugs	235.900							
2	6.2.23.2	Kits	212.300							

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
13	6.2.12.13	Test kits (Nos.) to be supplied by Gol (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)								
14	6.2.12.14	Procurement of Insecticides (Technical Malathion/Cyphenothrin)	595	0.357	120	595	0.714	60	595	0.357
15	6.2.12.15	Payment to NIV towards JE kits at Head Quarter								
16	6.2.12.16	Procurement under GFATM								
17	6.2.12.17	Any other drugs & supplies (excluding DDT will be centrally procured @ Rs. 4.315 lakh per MT and supplied to State)								
B	6.2.13	Drugs & supplies for NLEP								
1	6.2.13.1	Supportive drugs, lab. Reagents	0.15	0.150	1	0.15	0.150	1	0.15	0.150
2	6.2.13.2	Any other drugs & supplies (please specify)								
C	6.2.14	Drugs & supplies for NTEP								
1	6.2.14.1	Laboratory Materials	0.0025	4.000	2400	0.0025	6.000	1200	0.0025	3.000
2	6.2.14.2	Procurement of Drugs	0.5	0.500	3	0.5	1.500	1	0.5	0.500
3	6.2.14.3	Any other drugs & supplies (Ancillary drugs for drug resistant TB patients)	0.2	0.200	1	0.2	0.200	1	0.2	0.200
D	6.2.23	Drugs and supplies for NVHCP								
1	6.2.23.1	Drugs								
2	6.2.23.2	Kits								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
13	6.2.12.13	Test kits (Nos.) to be supplied by Gol (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)								
14	6.2.12.14	Procurement of Insecticides (Technical Malathion/Cyphenothrin)	60		0.357	60		0.357	80	595
15	6.2.12.15	Payment to NIV towards JE kits at Head Quarter								
16	6.2.12.16	Procurement under GFATM								
17	6.2.12.17	Any other drugs & supplies (excluding DDT will be centrally procured @ Rs. 4.315 lakh per MT and supplied to State)								
B	6.2.13	Drugs & supplies for NLEP								
1	6.2.13.1	Supportive drugs, lab. Reagents	1	0.15	0.150	1	0.15	0.150	1	0.15
2	6.2.13.2	Any other drugs & supplies (please specify)								
C	6.2.14	Drugs & supplies for NTEP								
1	6.2.14.1	Laboratory Materials	1600	0.0025	4.000	1600	0.0025	4.000	2200	0.0025
2	6.2.14.2	Procurement of Drugs	2	0.5	1.000	2	0.5	1.000	2	0.5
3	6.2.14.3	Any other drugs & supplies (Ancilliary drugs for drug resistant TB patients)	1	0.2	0.200	1	0.2	0.200	1	0.2
D	6.2.23	Drugs and supplies for NVHCP								
1	6.2.23.1	Drugs								
2	6.2.23.2	Kits								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
13	6.2.12.13	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)								
14	6.2.12.14	Procurement of Insecticides (Technical Malathion/Cyphenothrin)	0.476				120	595	0.714	60
15	6.2.12.15	Payment to NIV towards JE kits at Head Quarter								
16	6.2.12.16	Procurement under GFATM								
17	6.2.12.17	Any other drugs & supplies (excluding DDT will be centrally procured @ Rs. 4.315 lakh per MT and supplied to State)								
B	6.2.13	Drugs & supplies for NLEP								
1	6.2.13.1	Supportive drugs, lab. Reagents	0.150	1	0.15	0.150	1	0.15	0.150	1
2	6.2.13.2	Any other drugs & supplies (please specify)								
C	6.2.14	Drugs & supplies for NTEP								
1	6.2.14.1	Laboratory Materials	5.500			0.000	2400	0.0025	6.000	1200
2	6.2.14.2	Procurement of Drugs	1.000			0.000	2	0.5	1.000	1
3	6.2.14.3	Any other drugs & supplies (Ancilliary drugs for drug resistant TB patients)	0.200			0.000	1	0.2	0.200	1
D	6.2.23	Drugs and supplies for NVHCP								
1	6.2.23.1	Drugs								
2	6.2.23.2	Kits								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
13	6.2.12.13	Test kits (Nos.) to be supplied by Gol (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)								
14	6.2.12.14	Procurement of Insecticides (Technical Malathion/Cyphenothrin)	595	0.357	60		0.357	60		0.357
15	6.2.12.15	Payment to NIV towards JE kits at Head Quarter								
16	6.2.12.16	Procurement under GFATM								
17	6.2.12.17	Any other drugs & supplies (excluding DDT will be centrally procured @ Rs. 4.315 lakh per MT and supplied to State)								
B	6.2.13	Drugs & supplies for NLEP								
1	6.2.13.1	Supportive drugs, lab. Reagents	0.15	0.150	1	0.15	0.150	1	0.15	0.150
2	6.2.13.2	Any other drugs & supplies (please specify)								
C	6.2.14	Drugs & supplies for NTEP								
1	6.2.14.1	Laboratory Materials	0.0025	3.000	1800	0.0025	4.500	1800	0.0025	4.500
2	6.2.14.2	Procurement of Drugs	0.5	0.500	2	0.5	1.000	2	0.5	1.000
3	6.2.14.3	Any other drugs & supplies (Ancilliary drugs for drug resistant TB patients)	0.2	0.200	1	0.2	0.200	1	0.2	0.200
D	6.2.23	Drugs and supplies for NVHCP								
1	6.2.23.1	Drugs								
2	6.2.23.2	Kits								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
13	6.2.12.13	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)								
14	6.2.12.14	Procurement of Insecticides (Technical Malathion/Cyphenothrin)	60		0.357	80	595	0.476		
15	6.2.12.15	Payment to NIV towards JE kits at Head Quarter								
16	6.2.12.16	Procurement under GFATM								
17	6.2.12.17	Any other drugs & supplies (excluding DDT will be centrally procured @ Rs. 4.315 lakh per MT and supplied to State)								
B	6.2.13	Drugs & supplies for NLEP								
1	6.2.13.1	Supportive drugs, lab. Reagents	1	0.15	0.150	1	0.15	0.150	1	0.15
2	6.2.13.2	Any other drugs & supplies (please specify)								
C	6.2.14	Drugs & supplies for NTEP								
1	6.2.14.1	Laboratory Materials	1600	0.0025	4.000	2400	0.0025	6.000	1000	0.0025
2	6.2.14.2	Procurement of Drugs	1	0.5	0.500	2	0.5	1.000	1	0.5
3	6.2.14.3	Any other drugs & supplies (Ancilliary drugs for drug resistant TB patients)	1	0.2	0.200	1	0.2	0.200	1	0.2
D	6.2.23	Drugs and supplies for NVHCP								
1	6.2.23.1	Drugs								
2	6.2.23.2	Kits								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
13	6.2.12.13	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)								
14	6.2.12.14	Procurement of Insecticides (Technical Malathion/Cyphenothrin)	0.000	1150	595	6.843	200	595	1.190	200
15	6.2.12.15	Payment to NIV towards JE kits at Head Quarter								
16	6.2.12.16	Procurement under GFATM								
17	6.2.12.17	Any other drugs & supplies (excluding DDT will be centrally procured @ Rs. 4.315 lakh per MT and supplied to State)								
B	6.2.13	Drugs & supplies for NLEP								
1	6.2.13.1	Supportive drugs, lab. Reagents	0.150	1	0.15	0.150	1	0.15	0.150	1
2	6.2.13.2	Any other drugs & supplies (please specify)								
C	6.2.14	Drugs & supplies for NTEP								
1	6.2.14.1	Laboratory Materials	2.500	2600	0.0025	6.500	2400	0.0025	6.000	1800
2	6.2.14.2	Procurement of Drugs	0.500	2	0.5	1.000	1	0.5	0.500	1
3	6.2.14.3	Any other drugs & supplies (Ancilliary drugs for drug resistant TB patients)	0.200	1	0.2	0.200	1	0.2	0.200	1
D	6.2.23	Drugs and supplies for NVHCP								
1	6.2.23.1	Drugs								
2	6.2.23.2	Kits								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
13	6.2.12.13	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)								
14	6.2.12.14	Procurement of Insecticides (Technical Malathion/Cyphenothrin)	595	1.190				60	595	0.357
15	6.2.12.15	Payment to NIV towards JE kits at Head Quarter								
16	6.2.12.16	Procurement under GFATM								
17	6.2.12.17	Any other drugs & supplies (excluding DDT will be centrally procured @ Rs. 4.315 lakh per MT and supplied to State)								
B	6.2.13	Drugs & supplies for NLEP								
1	6.2.13.1	Supportive drugs, lab. Reagents	0.15	0.150	1	0.15	0.150	1	0.15	0.150
2	6.2.13.2	Any other drugs & supplies (please specify)								
C	6.2.14	Drugs & supplies for NTEP								
1	6.2.14.1	Laboratory Materials	0.0025	4.500			0.000	1800	0.0025	4.500
2	6.2.14.2	Procurement of Drugs	0.5	0.500			0.000	2	0.5	1.000
3	6.2.14.3	Any other drugs & supplies (Ancilliary drugs for drug resistant TB patients)	0.2	0.200			0.000	1	0.2	0.200
D	6.2.23	Drugs and supplies for NVHCP								
1	6.2.23.1	Drugs								
2	6.2.23.2	Kits								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
13	6.2.12.13	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)								
14	6.2.12.14	Procurement of Insecticides (Technical Malathion/Cyphenothrin)	60	595	0.357	100	595	0.595	60	595
15	6.2.12.15	Payment to NIV towards JE kits at Head Quarter								
16	6.2.12.16	Procurement under GFATM								
17	6.2.12.17	Any other drugs & supplies (excluding DDT will be centrally procured @ Rs. 4.315 lakh per MT and supplied to State)								
B	6.2.13	Drugs & supplies for NLEP								
1	6.2.13.1	Supportive drugs, lab. Reagents	1	0.15	0.150	1	0.15	0.150	1	0.15
2	6.2.13.2	Any other drugs & supplies (please specify)								
C	6.2.14	Drugs & supplies for NTEP								
1	6.2.14.1	Laboratory Materials	1800	0.0025	4.500	1800	0.0025	4.500	1800	0.0025
2	6.2.14.2	Procurement of Drugs	2	0.5	1.000	2	0.5	1.000	1	0.5
3	6.2.14.3	Any other drugs & supplies (Ancillary drugs for drug resistant TB patients)	1	0.2	0.200	1	0.2	0.200	1	0.2
D	6.2.23	Drugs and supplies for NVHCP								
1	6.2.23.1	Drugs								
2	6.2.23.2	Kits								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
13	6.2.12.13	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)								
14	6.2.12.14	Procurement of Insecticides (Technical Malathion/Cyphenothrin)	0.357	250	595	1.488				80
15	6.2.12.15	Payment to NIV towards JE kits at Head Quarter								
16	6.2.12.16	Procurement under GFATM								
17	6.2.12.17	Any other drugs & supplies (excluding DDT will be centrally procured @ Rs. 4.315 lakh per MT and supplied to State)								
B	6.2.13	Drugs & supplies for NLEP								
1	6.2.13.1	Supportive drugs, lab. Reagents	0.150	1	0.15	0.150	1	0.15	0.150	1
2	6.2.13.2	Any other drugs & supplies (please specify)								
C	6.2.14	Drugs & supplies for NTEP								
1	6.2.14.1	Laboratory Materials	4.500	2600	0.0025	6.500	1000	0.0025	2.500	1800
2	6.2.14.2	Procurement of Drugs	0.500	2	0.5	1.000	1	0.5	0.500	2
3	6.2.14.3	Any other drugs & supplies (Ancillary drugs for drug resistant TB patients)	0.200	1	0.2	0.200	1	0.2	0.200	1
D	6.2.23	Drugs and supplies for NVHCP								
1	6.2.23.1	Drugs								
2	6.2.23.2	Kits								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
13	6.2.12.13	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)								
14	6.2.12.14	Procurement of Insecticides (Technical Malathion/Cyphenothrin)	590	0.472	80	595	0.476			
15	6.2.12.15	Payment to NIV towards JE kits at Head Quarter								
16	6.2.12.16	Procurement under GFATM								
17	6.2.12.17	Any other drugs & supplies (excluding DDT will be centrally procured @ Rs. 4.315 lakh per MT and supplied to State)								
B	6.2.13	Drugs & supplies for NLEP								
1	6.2.13.1	Supportive drugs, lab. Reagents	0.15	0.150	1	0.15	0.150	1	0.15	0.150
2	6.2.13.2	Any other drugs & supplies (please specify)								
C	6.2.14	Drugs & supplies for NTEP								
1	6.2.14.1	Laboratory Materials	0.0025	4.500	2400	0.0025	6.000			0.000
2	6.2.14.2	Procurement of Drugs	0.5	1.000	2	0.5	1.000			0.000
3	6.2.14.3	Any other drugs & supplies (Ancillary drugs for drug resistant TB patients)	0.2	0.200	1	0.2	0.200			0.000
D	6.2.23	Drugs and supplies for NVHCP								
1	6.2.23.1	Drugs								
2	6.2.23.2	Kits								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
13	6.2.12.13	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)								
14	6.2.12.14	Procurement of Insecticides (Technical Malathion/Cyphenothrin)	80	595	0.476				80	590
15	6.2.12.15	Payment to NIV towards JE kits at Head Quarter								
16	6.2.12.16	Procurement under GFATM								
17	6.2.12.17	Any other drugs & supplies (excluding DDT will be centrally procured @ Rs. 4.315 lakh per MT and supplied to State)								
B	6.2.13	Drugs & supplies for NLEP								
1	6.2.13.1	Supportive drugs, lab. Reagents	1	0.15	0.150	1	0.15	0.150	1	0.15
2	6.2.13.2	Any other drugs & supplies (please specify)								
C	6.2.14	Drugs & supplies for NTEP								
1	6.2.14.1	Laboratory Materials	2400	0.0025	6.000	1000	0.0025	2.500	2400	0.0025
2	6.2.14.2	Procurement of Drugs	2	0.5	1.000	1	0.5	0.500	2	0.5
3	6.2.14.3	Any other drugs & supplies (Ancilliary drugs for drug resistant TB patients)	1	0.2	0.200	1	0.2	0.200	1	0.2
D	6.2.23	Drugs and supplies for NVHCP								
1	6.2.23.1	Drugs								
2	6.2.23.2	Kits								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
13	6.2.12.13	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)					160	22.190
14	6.2.12.14	Procurement of Insecticides (Technical Malathion/Cyphenothrin)	0.472	400	595	2.381	7000	32.900
15	6.2.12.15	Payment to NIV towards JE kits at Head Quarter					0	0.000
16	6.2.12.16	Procurement under GFATM					0	0.000
17	6.2.12.17	Any other drugs & supplies (excluding DDT will be centrally procured @ Rs. 4.315 lakh per MT and supplied to State)					28	350.370
B	6.2.13	Drugs & supplies for NLEP					0	0.000
1	6.2.13.1	Supportive drugs, lab. Reagents	0.150	1	0.15	0.150	33	4.950
2	6.2.13.2	Any other drugs & supplies (please specify)					0	0.000
C	6.2.14	Drugs & supplies for NTEP					0	0.000
1	6.2.14.1	Laboratory Materials	6.000	1800	0.0025	4.500	74000	185.000
2	6.2.14.2	Procurement of Drugs	1.000	1	0.5	0.500	50	25.000
3	6.2.14.3	Any other drugs & supplies (Ancilliary drugs for drug resistant TB patients)	0.200	1	0.2	0.200	30	6.000
D	6.2.23	Drugs and supplies for NVHCP					0	0.000
1	6.2.23.1	Drugs					1	235.900
2	6.2.23.2	Kits					1	212.300

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
3	6.2.23.3	Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for EQAS)	-					
4	6.2.23.4	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)	-					
E	6.2.24	Drugs and supplies under NRCP						
1	6.2.24.1	Provision of Anti-Rabies Vaccine/Anti-Rabies Serum for animal bite victims	405.33	SNO, NRCP/ DSM	Jt. DHS/ DNO		177000	0.00229
F	6.2.24	Drugs and supplies under PPCL						
1	6.2.24.2	Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	5.00	SSO IDSP/SNO PPCL	DSO/DNO PPCL/Nodal Officer SRL	I/c MO BPHC	1	0.04
2	6.2.24.3	Any other (please specify)	-					
Procurement of drugs and supplies under NCD								
A	6.2.15	Drugs and supplies for NPCB						
1	6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc	200.00	SPO, NPCB & BME	DPM, NPCB			
2	6.2.15.2	Any other drugs & supplies (please specify)	-					
B	6.2.16	Drugs and supplies for NMHP						
1	6.2.16.1	Drugs and Supplies for NMHP	67.65	SPO, NMHP/ DSM, SHQ	DPO, DMHP/DDSM		1	22.15
2	6.2.16.2		-					
C	6.2.17	Drugs and supplies for NPHCE						
1	6.2.17.1	Drugs and supplies for NPHCE	33.00	SPO NCD, DSM SHQ	DPO /DPC NCD, DDSM		1	16.5

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
3	6.2.23.3	Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for EQAS)								
4	6.2.23.4	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)								
E	6.2.24	Drugs and supplies under NRCP								
1	6.2.24.1	Provision of Anti-Rabies Vaccine/Anti-Rabies Serum for animal bite victims	405.330							
F	6.2.24	Drugs and supplies under PPCL								
1	6.2.24.2	Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	0.040	0	0	0.000	2	0.16	0.320	1
2	6.2.24.3	Any other (please specify)								
Procurement of drugs and supplies under NCD										
A	6.2.15	Drugs and supplies for NPCB								
1	6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc	0.000	600	0.01	6.000	1200	0.01	12.000	380
2	6.2.15.2	Any other drugs & supplies (please specify)								
B	6.2.16	Drugs and supplies for NMHP								
1	6.2.16.1	Drugs and Supplies for NMHP	22.150	1	1	1.000	1	1	1.000	1
2	6.2.16.2									
C	6.2.17	Drugs and supplies for NPHCE								
1	6.2.17.1	Drugs and supplies for NPHCE	16.500	1	0.5	0.500	1	0.5	0.500	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	6.2.23.3	Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for EQAS)								
4	6.2.23.4	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)								
E	6.2.24	Drugs and supplies under NRCP								
1	6.2.24.1	Provision of Anti-Rabies Vaccine/Anti-Rabies Serum for animal bite victims								
F	6.2.24	Drugs and supplies under PPCL								
1	6.2.24.2	Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	0.16	0.160	2	0.16	0.320	0	0	0.000
2	6.2.24.3	Any other (please specify)								
Procurement of drugs and supplies under NCD										
A	6.2.15	Drugs and supplies for NPCB								
1	6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc	0.01	3.800	800	0.01	8.000	100	0.01	1.000
2	6.2.15.2	Any other drugs & supplies (please specify)								
B	6.2.16	Drugs and supplies for NMHP								
1	6.2.16.1	Drugs and Supplies for NMHP	3	3.000	1	1	1.000	1	0.5	0.500
2	6.2.16.2									
C	6.2.17	Drugs and supplies for NPHCE								
1	6.2.17.1	Drugs and supplies for NPHCE	0.5	0.500	1	0.5	0.500	1	0.5	0.500

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	6.2.23.3	Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for EQAS)								
4	6.2.23.4	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)								
E	6.2.24	Drugs and supplies under NRCP								
1	6.2.24.1	Provision of Anti-Rabies Vaccine/Anti-Rabies Serum for animal bite victims								
F	6.2.24	Drugs and supplies under PPCL								
1	6.2.24.2	Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	1	0.16	0.160	1	0.16	0.160	1	0.16
2	6.2.24.3	Any other (please specify)								
Procurement of drugs and supplies under NCD										
A	6.2.15	Drugs and supplies for NPCB								
1	6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc	700	0.01	7.000	150	0.01	1.500	850	0.01
2	6.2.15.2	Any other drugs & supplies (please specify)								
B	6.2.16	Drugs and supplies for NMHP								
1	6.2.16.1	Drugs and Supplies for NMHP	1	2.5	2.500	1	2	2.000	1	0.5
2	6.2.16.2									
C	6.2.17	Drugs and supplies for NPHCE								
1	6.2.17.1	Drugs and supplies for NPHCE	1	0.5	0.500	1	0.5	0.500	1	0.5

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
3	6.2.23.3	Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for EQAS)								
4	6.2.23.4	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)								
E	6.2.24	Drugs and supplies under NRCP								
1	6.2.24.1	Provision of Anti-Rabies Vaccine/Anti-Rabies Serum for animal bite victims								
F	6.2.24	Drugs and supplies under PPCL								
1	6.2.24.2	Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	0.160	0	0	0.000	2	0.16	0.320	1
2	6.2.24.3	Any other (please specify)								
Procurement of drugs and supplies under NCD										
A	6.2.15	Drugs and supplies for NPCB								
1	6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc	8.500	0	0.01	0.000	2000	0.01	20.000	70
2	6.2.15.2	Any other drugs & supplies (please specify)								
B	6.2.16	Drugs and supplies for NMHP								
1	6.2.16.1	Drugs and Supplies for NMHP	0.500	1	0.5	0.500	1	1.5	1.500	1
2	6.2.16.2									
C	6.2.17	Drugs and supplies for NPHCE								
1	6.2.17.1	Drugs and supplies for NPHCE	0.500	1	0.5	0.500	1	0.5	0.500	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	6.2.23.3	Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for EQAS)								
4	6.2.23.4	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)								
E	6.2.24	Drugs and supplies under NRCP								
1	6.2.24.1	Provision of Anti-Rabies Vaccine/Anti-Rabies Serum for animal bite victims								
F	6.2.24	Drugs and supplies under PPCL								
1	6.2.24.2	Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	0.16	0.160	1	0.16	0.160	1	0.16	0.160
2	6.2.24.3	Any other (please specify)								
Procurement of drugs and supplies under NCD										
A	6.2.15	Drugs and supplies for NPCB								
1	6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc	0.01	0.700	2000	0.01	20.000	700	0.01	7.000
2	6.2.15.2	Any other drugs & supplies (please specify)								
B	6.2.16	Drugs and supplies for NMHP								
1	6.2.16.1	Drugs and Supplies for NMHP	0.5	0.500	1	2	2.000	1	2	2.000
2	6.2.16.2									
C	6.2.17	Drugs and supplies for NPHCE								
1	6.2.17.1	Drugs and supplies for NPHCE	0.5	0.500	1	0.5	0.500	1	0.5	0.500

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	6.2.23.3	Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for EQAS)								
4	6.2.23.4	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)								
E	6.2.24	Drugs and supplies under NRCP								
1	6.2.24.1	Provision of Anti-Rabies Vaccine/Anti-Rabies Serum for animal bite victims								
F	6.2.24	Drugs and supplies under PPCL								
1	6.2.24.2	Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	0	0	0.000	2	0.16	0.320	0	0
2	6.2.24.3	Any other (please specify)								
Procurement of drugs and supplies under NCD										
A	6.2.15	Drugs and supplies for NPCB								
1	6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc	150	0.01	1.500	600	0.01	6.000	0	0.01
2	6.2.15.2	Any other drugs & supplies (please specify)								
B	6.2.16	Drugs and supplies for NMHP								
1	6.2.16.1	Drugs and Supplies for NMHP	1	2	2.000	1	0.5	0.500	1	0.5
2	6.2.16.2									
C	6.2.17	Drugs and supplies for NPHCE								
1	6.2.17.1	Drugs and supplies for NPHCE	1	0.5	0.500	1	0.5	0.500	1	0.5

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
3	6.2.23.3	Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for EQAS)								
4	6.2.23.4	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)								
E	6.2.24	Drugs and supplies under NRCP								
1	6.2.24.1	Provision of Anti-Rabies Vaccine/Anti-Rabies Serum for animal bite victims								
F	6.2.24	Drugs and supplies under PPCL								
1	6.2.24.2	Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	0.000	3	0.16	0.480	0	0	0.000	3
2	6.2.24.3	Any other (please specify)								
Procurement of drugs and supplies under NCD										
A	6.2.15	Drugs and supplies for NPCB								
1	6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc	0.000	2400	0.01	24.000	0	0.01	0.000	0
2	6.2.15.2	Any other drugs & supplies (please specify)								
B	6.2.16	Drugs and supplies for NMHP								
1	6.2.16.1	Drugs and Supplies for NMHP	0.500	1	1.5	1.500	1	1	1.000	1
2	6.2.16.2									
C	6.2.17	Drugs and supplies for NPHCE								
1	6.2.17.1	Drugs and supplies for NPHCE	0.500	1	0.5	0.500	1	0.5	0.500	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	6.2.23.3	Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for EQAS)								
4	6.2.23.4	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)								
E	6.2.24	Drugs and supplies under NRCP								
1	6.2.24.1	Provision of Anti-Rabies Vaccine/Anti-Rabies Serum for animal bite victims								
F	6.2.24	Drugs and supplies under PPCL								
1	6.2.24.2	Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	0.16	0.480	0	0	0.000	0	0	0.000
2	6.2.24.3	Any other (please specify)								
Procurement of drugs and supplies under NCD										
A	6.2.15	Drugs and supplies for NPCB								
1	6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc	0.01	0.000	0	0.01	0.000	550	0.01	5.500
2	6.2.15.2	Any other drugs & supplies (please specify)								
B	6.2.16	Drugs and supplies for NMHP								
1	6.2.16.1	Drugs and Supplies for NMHP	1	1.000	1	0.5	0.500	1	2	2.000
2	6.2.16.2									
C	6.2.17	Drugs and supplies for NPHCE								
1	6.2.17.1	Drugs and supplies for NPHCE	0.5	0.500	1	0.5	0.500	1	0.5	0.500

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	6.2.23.3	Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for EQAS)								
4	6.2.23.4	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)								
E	6.2.24	Drugs and supplies under NRCP								
1	6.2.24.1	Provision of Anti-Rabies Vaccine/Anti-Rabies Serum for animal bite victims								
F	6.2.24	Drugs and supplies under PPCL								
1	6.2.24.2	Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	1	0.16	0.160	3	0.16	0.480	0	0
2	6.2.24.3	Any other (please specify)								
Procurement of drugs and supplies under NCD										
A	6.2.15	Drugs and supplies for NPCB								
1	6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc	2500	0.01	25.000	350	0.01	3.500	200	0.01
2	6.2.15.2	Any other drugs & supplies (please specify)								
B	6.2.16	Drugs and supplies for NMHP								
1	6.2.16.1	Drugs and Supplies for NMHP	1	1.5	1.500	1	2.5	2.500	1	3
2	6.2.16.2									
C	6.2.17	Drugs and supplies for NPHCE								
1	6.2.17.1	Drugs and supplies for NPHCE	1	0.5	0.500	1	0.5	0.500	1	0.5

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
3	6.2.23.3	Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for EQAS)								
4	6.2.23.4	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)								
E	6.2.24	Drugs and supplies under NRCP								
1	6.2.24.1	Provision of Anti-Rabies Vaccine/Anti-Rabies Serum for animal bite victims								
F	6.2.24	Drugs and supplies under PPCL								
1	6.2.24.2	Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	0.000	1	0.16	0.160	0	0	0.000	1
2	6.2.24.3	Any other (please specify)								
Procurement of drugs and supplies under NCD										
A	6.2.15	Drugs and supplies for NPCB								
1	6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc	2.000	0	0.01	0.000	0	0.01	0.000	1200
2	6.2.15.2	Any other drugs & supplies (please specify)								
B	6.2.16	Drugs and supplies for NMHP								
1	6.2.16.1	Drugs and Supplies for NMHP	3.000	1	2.5	2.500	1	0.5	0.500	1
2	6.2.16.2									
C	6.2.17	Drugs and supplies for NPHCE								
1	6.2.17.1	Drugs and supplies for NPHCE	0.500	1	0.5	0.500	1	0.5	0.500	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	6.2.23.3	Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for EQAS)								
4	6.2.23.4	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)								
E	6.2.24	Drugs and supplies under NRCP								
1	6.2.24.1	Provision of Anti-Rabies Vaccine/Anti-Rabies Serum for animal bite victims								
F	6.2.24	Drugs and supplies under PPCL								
1	6.2.24.2	Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	0.16	0.160	1	0.16	0.160	0	0	0.000
2	6.2.24.3	Any other (please specify)								
Procurement of drugs and supplies under NCD										
A	6.2.15	Drugs and supplies for NPCB								
1	6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc	0.01	12.000	1000	0.01	10.000	0	0.01	0.000
2	6.2.15.2	Any other drugs & supplies (please specify)								
B	6.2.16	Drugs and supplies for NMHP								
1	6.2.16.1	Drugs and Supplies for NMHP	1	1.000	1	1.5	1.500	1	0.5	0.500
2	6.2.16.2									
C	6.2.17	Drugs and supplies for NPHCE								
1	6.2.17.1	Drugs and supplies for NPHCE	0.5	0.500	1	0.5	0.500	1	0.5	0.500

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	6.2.23.3	Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for EQAS)								
4	6.2.23.4	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)								
E	6.2.24	Drugs and supplies under NRCP								
1	6.2.24.1	Provision of Anti-Rabies Vaccine/Anti-Rabies Serum for animal bite victims								
F	6.2.24	Drugs and supplies under PPCL								
1	6.2.24.2	Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	2	0.16	0.320	0	0	0.000	1	0.16
2	6.2.24.3	Any other (please specify)								
Procurement of drugs and supplies under NCD										
A	6.2.15	Drugs and supplies for NPCB								
1	6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc	300	0.01	3.000	0	0.01	0.000	1200	0.01
2	6.2.15.2	Any other drugs & supplies (please specify)								
B	6.2.16	Drugs and supplies for NMHP								
1	6.2.16.1	Drugs and Supplies for NMHP	1	1	1.000	1	0.5	0.500	1	2.5
2	6.2.16.2									
C	6.2.17	Drugs and supplies for NPHCE								
1	6.2.17.1	Drugs and supplies for NPHCE	1	0.5	0.500	1	0.5	0.500	1	0.5

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
3	6.2.23.3	Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for EQAS)					0	0.000
4	6.2.23.4	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)					0	0.000
E	6.2.24	Drugs and supplies under NRCP					0	0.000
1	6.2.24.1	Provision of Anti-Rabies Vaccine/Anti-Rabies Serum for animal bite victims					177000	405.330
F	6.2.24	Drugs and supplies under PPCL					0	0.000
1	6.2.24.2	Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	0.160	0	0	0.000	32	5.000
2	6.2.24.3	Any other (please specify)					0	0.000
Procurement of drugs and suuplies under NCD							0	0.000
A	6.2.15	Drugs and supplies for NPCB					0	0.000
1	6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc	12.000	0	0.01	0.000	20000	200.000
2	6.2.15.2	Any other drugs & supplies (please specify)					0	0.000
B	6.2.16	Drugs and supplies for NMHP					0	0.000
1	6.2.16.1	Drugs and Supplies for NMHP	2.500	1	1.5	1.500	34	67.650
2	6.2.16.2						0	0.000
C	6.2.17	Drugs and supplies for NPHCE					0	0.000
1	6.2.17.1	Drugs and supplies for NPHCE	0.500	1	0.5	0.500	34	33.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
2	6.2.17.2		-					
D	6.2.18	Drugs and supplies for NTCP	-					
1	6.2.18.1	Procurement of medicine & consumables for TCC under NTCP	-					
2	6.2.18.2	Any other drugs & supplies (please specify)	-					
E	6.2.19	Drugs & Supplies for NPCDCS						
1	6.2.19.1	Drugs & consumables for NCD management (includes Diabetes, Hypertension, Stroke, etc) for whole district	99.00	SPO NCD, DSM SHQ	Jt. DHS, DNO/DPO NCD, DDSM		1	66
2	6.2.19.2	COPD Drugs and Consumables in whole district	-					
3		Drugs & Diagnostics for Cardiac care	4.00	SPO NCD, DSM SHQ			2	2
4		Drugs & Diagnostics Cancer care	-					
5	6.2.19.3	Drugs & Diagnostics for NCD management (includes Diabetes, Hypertension, etc)	178.00	SPO NCD, DSM SHQ	DNO/ DPO/DPC NCD, DDSM		1	89
6	6.2.19.4	Consumables for PHC level: Glucostrips, lancet, swabs, etc	26.29	SPO NCD, BME SHQ			1	26.287
7	6.2.19.5	Consumables for Sub-Centre level: Glucostrips, lancet, swabs, etc	-				0	0
8	6.2.19.6	Drugs & supplies for Universal Screening of NCDs	78.20	SPO NCD, DSM SHQ			1	78.196
F	6.2.20	Drugs & Supplies for National Dialysis Programme						
1	6.2.20.1	Drugs & Consumables for Haemodialysis (Erythropoietin, iron, vitamin, etc) & Peritoneal dialysis (refer page 17 of guideline)	75.18	SPO NCD, DSM SHQ			18000	0.004176667
2	6.2.20.2	Any other drug (please specify)	-					
G	6.2.10	Supplies for NOHP						

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
2	6.2.17.2									
D	6.2.18	Drugs and supplies for NTCP								
1	6.2.18.1	Procurement of medicine & consumables for TCC under NTCP								
2	6.2.18.2	Any other drugs & supplies (please specify)								
E	6.2.19	Drugs & Supplies for NPCDCS								
1	6.2.19.1	Drugs & consumables for NCD management (includes Diabetes, Hypertension, Stroke, etc) for whole district	66.000	1	1	1.000	1	1	1.000	1
2	6.2.19.2	COPD Drugs and Consumables in whole district								
3		Drugs & Diagnostics for Cardiac care	4.000							
4		Drugs & Diagnostics Cancer care								
5	6.2.19.3	Drugs & Diagnostics for NCD management (includes Diabetes, Hypertension, etc)	89.000	6	0.5	3.000	10	0.5	5.000	4
6	6.2.19.4	Consumables for PHC level: Glucostrips, lancet, swabs, etc	26.287	0	0	0.000	0	0	0.000	0
7	6.2.19.5	Consumables for Sub-Centre level: Glucostrips, lancet, swabs, etc	0.000	0	0	0.000	0	0	0.000	0
8	6.2.19.6	Drugs & supplies for Universal Screening of NCDs	78.196	0	0	0.000	0	0	0.000	0
F	6.2.20	Drugs & Supplies for National Dialysis Programme								
1	6.2.20.1	Drugs & Consumables for Haemodialysis (Erythropoietin, iron, vitamin, etc) & Peritoneal dialysis (refer page 17 of guideline)	75.18							
2	6.2.20.2	Any other drug (please specify)								
G	6.2.10	Supplies for NOHP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	6.2.17.2									
D	6.2.18	Drugs and supplies for NTCP								
1	6.2.18.1	Procurement of medicine & consumables for TCC under NTCP								
2	6.2.18.2	Any other drugs & supplies (please specify)								
E	6.2.19	Drugs & Supplies for NPCDCS								
1	6.2.19.1	Drugs & consumables for NCD management (includes Diabetes, Hypertension, Stroke, etc) for whole district	1	1.000	1	1	1.000	1	1	1.000
2	6.2.19.2	COPD Drugs and Consumables in whole district								
3		Drugs & Diagnostics for Cardiac care								
4		Drugs & Diagnostics Cancer care								
5	6.2.19.3	Drugs & Diagnostics for NCD management (includes Diabetes, Hypertension, etc)	0.5	2.000	4	0.5	2.000	3	0.5	1.500
6	6.2.19.4	Consumables for PHC level: Glucostrips, lancet, swabs, etc	0	0.000	0	0	0.000	0	0	0.000
7	6.2.19.5	Consumables for Sub-Centre level: Glucostrips, lancet, swabs, etc	0	0.000	0	0	0.000	0	0	0.000
8	6.2.19.6	Drugs & supplies for Universal Screening of NCDs	0	0.000	0	0	0.000	0	0	0.000
F	6.2.20	Drugs & Supplies for National Dialysis Programme								
1	6.2.20.1	Drugs & Consumables for Haemodialysis (Erythropoietin, iron, vitamin, etc) & Peritoneal dialysis (refer page 17 of guideline)								
2	6.2.20.2	Any other drug (please specify)								
G	6.2.10	Supplies for NOHP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	6.2.17.2									
D	6.2.18	Drugs and supplies for NTCP								
1	6.2.18.1	Procurement of medicine & consumables for TCC under NTCP								
2	6.2.18.2	Any other drugs & supplies (please specify)								
E	6.2.19	Drugs & Supplies for NPCDCS								
1	6.2.19.1	Drugs & consumables for NCD management (includes Diabetes, Hypertension, Stroke, etc) for whole district	1	1	1.000	1	1	1.000	1	1
2	6.2.19.2	COPD Drugs and Consumables in whole district								
3		Drugs & Diagnostics for Cardiac care								
4		Drugs & Diagnostics Cancer care								
5	6.2.19.3	Drugs & Diagnostics for NCD management (includes Diabetes, Hypertension, etc)	7	0.5	3.500	4	0.5	2.000	5	0.5
6	6.2.19.4	Consumables for PHC level: Glucostrips, lancet, swabs, etc	0	0	0.000	0	0	0.000	0	0
7	6.2.19.5	Consumables for Sub-Centre level: Glucostrips, lancet, swabs, etc	0	0	0.000	0	0	0.000	0	0
8	6.2.19.6	Drugs & supplies for Universal Screening of NCDs	0	0	0.000	0	0	0.000	0	0
F	6.2.20	Drugs & Supplies for National Dialysis Programme								
1	6.2.20.1	Drugs & Consumables for Haemodialysis (Erythropoietin, iron, vitamin, etc) & Peritoneal dialysis (refer page 17 of guideline)								
2	6.2.20.2	Any other drug (please specify)								
G	6.2.10	Supplies for NOHP								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
2	6.2.17.2									
D	6.2.18	Drugs and supplies for NTCP								
1	6.2.18.1	Procurement of medicine & consumables for TCC under NTCP								
2	6.2.18.2	Any other drugs & supplies (please specify)								
E	6.2.19	Drugs & Supplies for NPCDCS								
1	6.2.19.1	Drugs & consumables for NCD management (includes Diabetes, Hypertension, Stroke, etc) for whole district	1.000	1	1	1.000	1	1	1.000	1
2	6.2.19.2	COPD Drugs and Consumables in whole district								
3		Drugs & Diagnostics for Cardiac care								
4		Drugs & Diagnostics Cancer care								
5	6.2.19.3	Drugs & Diagnostics for NCD management (includes Diabetes, Hypertension, etc)	2.500	3	0.5	1.500	9	0.5	4.500	2
6	6.2.19.4	Consumables for PHC level: Glucostrips, lancet, swabs, etc	0.000	0	0	0.000	0	0	0.000	0
7	6.2.19.5	Consumables for Sub-Centre level: Glucostrips, lancet, swabs, etc	0.000	0	0	0.000	0	0	0.000	0
8	6.2.19.6	Drugs & supplies for Universal Screening of NCDs	0.000	0	0	0.000	0	0	0.000	0
F	6.2.20	Drugs & Supplies for National Dialysis Programme								
1	6.2.20.1	Drugs & Consumables for Haemodialysis (Erythropoietin, iron, vitamin, etc) & Peritoneal dialysis (refer page 17 of guideline)								
2	6.2.20.2	Any other drug (please specify)								
G	6.2.10	Supplies for NOHP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	6.2.17.2									
D	6.2.18	Drugs and supplies for NTCP								
1	6.2.18.1	Procurement of medicine & consumables for TCC under NTCP								
2	6.2.18.2	Any other drugs & supplies (please specify)								
E	6.2.19	Drugs & Supplies for NPCDCS								
1	6.2.19.1	Drugs & consumables for NCD management (includes Diabetes, Hypertension, Stroke, etc) for whole district	1	1.000	1	1	1.000	1	1	1.000
2	6.2.19.2	COPD Drugs and Consumables in whole district								
3		Drugs & Diagnostics for Cardiac care								
4		Drugs & Diagnostics Cancer care								
5	6.2.19.3	Drugs & Diagnostics for NCD management (includes Diabetes, Hypertension, etc)	0.5	1.000	6	0.5	3.000	4	0.5	2.000
6	6.2.19.4	Consumables for PHC level: Glucostrips, lancet, swabs, etc	0	0.000	0	0	0.000	0	0	0.000
7	6.2.19.5	Consumables for Sub-Centre level: Glucostrips, lancet, swabs, etc	0	0.000	0	0	0.000	0	0	0.000
8	6.2.19.6	Drugs & supplies for Universal Screening of NCDs	0	0.000	0	0	0.000	0	0	0.000
F	6.2.20	Drugs & Supplies for National Dialysis Programme								
1	6.2.20.1	Drugs & Consumables for Haemodialysis (Erythropoietin, iron, vitamin, etc) & Peritoneal dialysis (refer page 17 of guideline)								
2	6.2.20.2	Any other drug (please specify)								
G	6.2.10	Supplies for NOHP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	6.2.17.2									
D	6.2.18	Drugs and supplies for NTCP								
1	6.2.18.1	Procurement of medicine & consumables for TCC under NTCP								
2	6.2.18.2	Any other drugs & supplies (please specify)								
E	6.2.19	Drugs & Supplies for NPCDCS								
1	6.2.19.1	Drugs & consumables for NCD management (includes Diabetes, Hypertension, Stroke, etc) for whole district	1	1	1.000	1	1	1.000	1	1
2	6.2.19.2	COPD Drugs and Consumables in whole district								
3		Drugs & Diagnostics for Cardiac care								
4		Drugs & Diagnostics Cancer care								
5	6.2.19.3	Drugs & Diagnostics for NCD management (includes Diabetes, Hypertension, etc)	3	0.5	1.500	6	0.5	3.000	0	0.5
6	6.2.19.4	Consumables for PHC level: Glucostrips, lancet, swabs, etc	0	0	0.000	0	0	0.000	0	0
7	6.2.19.5	Consumables for Sub-Centre level: Glucostrips, lancet, swabs, etc	0	0	0.000	0	0	0.000	0	0
8	6.2.19.6	Drugs & supplies for Universal Screening of NCDs	0	0	0.000	0	0	0.000	0	0
F	6.2.20	Drugs & Supplies for National Dialysis Programme								
1	6.2.20.1	Drugs & Consumables for Haemodialysis (Erythropoietin, iron, vitamin, etc) & Peritoneal dialysis (refer page 17 of guideline)								
2	6.2.20.2	Any other drug (please specify)								
G	6.2.10	Supplies for NOHP								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
2	6.2.17.2									
D	6.2.18	Drugs and supplies for NTCP								
1	6.2.18.1	Procurement of medicine & consumables for TCC under NTCP								
2	6.2.18.2	Any other drugs & supplies (please specify)								
E	6.2.19	Drugs & Supplies for NPCDCS								
1	6.2.19.1	Drugs & consumables for NCD management (includes Diabetes, Hypertension, Stroke, etc) for whole district	1.000	1	1	1.000	1	1	1.000	1
2	6.2.19.2	COPD Drugs and Consumables in whole district								
3		Drugs & Diagnostics for Cardiac care								
4		Drugs & Diagnostics Cancer care								
5	6.2.19.3	Drugs & Diagnostics for NCD management (includes Diabetes, Hypertension, etc)	0.000	3	0.5	1.500	13	0.5	6.500	6
6	6.2.19.4	Consumables for PHC level: Glucostrips, lancet, swabs, etc	0.000	0	0	0.000	0	0	0.000	0
7	6.2.19.5	Consumables for Sub-Centre level: Glucostrips, lancet, swabs, etc	0.000	0	0	0.000	0	0	0.000	0
8	6.2.19.6	Drugs & supplies for Universal Screening of NCDs	0.000	0	0	0.000	0	0	0.000	0
F	6.2.20	Drugs & Supplies for National Dialysis Programme								
1	6.2.20.1	Drugs & Consumables for Haemodialysis (Erythropoietin, iron, vitamin, etc) & Peritoneal dialysis (refer page 17 of guideline)								
2	6.2.20.2	Any other drug (please specify)								
G	6.2.10	Supplies for NOHP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	6.2.17.2									
D	6.2.18	Drugs and supplies for NTCP								
1	6.2.18.1	Procurement of medicine & consumables for TCC under NTCP								
2	6.2.18.2	Any other drugs & supplies (please specify)								
E	6.2.19	Drugs & Supplies for NPCDCS								
1	6.2.19.1	Drugs & consumables for NCD management (includes Diabetes, Hypertension, Stroke, etc) for whole district	1	1.000	1	1	1.000	1	1	1.000
2	6.2.19.2	COPD Drugs and Consumables in whole district								
3		Drugs & Diagnostics for Cardiac care								
4		Drugs & Diagnostics Cancer care								
5	6.2.19.3	Drugs & Diagnostics for NCD management (includes Diabetes, Hypertension, etc)	0.5	3.000	0	0.5	0.000	7	0.5	3.500
6	6.2.19.4	Consumables for PHC level: Glucostrips, lancet, swabs, etc	0	0.000	0	0	0.000	0	0	0.000
7	6.2.19.5	Consumables for Sub-Centre level: Glucostrips, lancet, swabs, etc	0	0.000	0	0	0.000	0	0	0.000
8	6.2.19.6	Drugs & supplies for Universal Screening of NCDs	0	0.000	0	0	0.000	0	0	0.000
F	6.2.20	Drugs & Supplies for National Dialysis Programme								
1	6.2.20.1	Drugs & Consumables for Haemodialysis (Erythropoietin, iron, vitamin, etc) & Peritoneal dialysis (refer page 17 of guideline)								
2	6.2.20.2	Any other drug (please specify)								
G	6.2.10	Supplies for NOHP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	6.2.17.2									
D	6.2.18	Drugs and supplies for NTCP								
1	6.2.18.1	Procurement of medicine & consumables for TCC under NTCP								
2	6.2.18.2	Any other drugs & supplies (please specify)								
E	6.2.19	Drugs & Supplies for NPCDCS								
1	6.2.19.1	Drugs & consumables for NCD management (includes Diabetes, Hypertension, Stroke, etc) for whole district	1	1	1.000	1	1	1.000	1	1
2	6.2.19.2	COPD Drugs and Consumables in whole district								
3		Drugs & Diagnostics for Cardiac care								
4		Drugs & Diagnostics Cancer care								
5	6.2.19.3	Drugs & Diagnostics for NCD management (includes Diabetes, Hypertension, etc)	4	0.5	2.000	8	0.5	4.000	6	0.5
6	6.2.19.4	Consumables for PHC level: Glucostrips, lancet, swabs, etc	0	0	0.000	0	0	0.000	0	0
7	6.2.19.5	Consumables for Sub-Centre level: Glucostrips, lancet, swabs, etc	0	0	0.000	0	0	0.000	0	0
8	6.2.19.6	Drugs & supplies for Universal Screening of NCDs	0	0	0.000	0	0	0.000	0	0
F	6.2.20	Drugs & Supplies for National Dialysis Programme								
1	6.2.20.1	Drugs & Consumables for Haemodialysis (Erythropoietin, iron, vitamin, etc) & Peritoneal dialysis (refer page 17 of guideline)								
2	6.2.20.2	Any other drug (please specify)								
G	6.2.10	Supplies for NOHP								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
2	6.2.17.2									
D	6.2.18	Drugs and supplies for NTCP								
1	6.2.18.1	Procurement of medicine & consumables for TCC under NTCP								
2	6.2.18.2	Any other drugs & supplies (please specify)								
E	6.2.19	Drugs & Supplies for NPCDCS								
1	6.2.19.1	Drugs & consumables for NCD management (includes Diabetes, Hypertension, Stroke, etc) for whole district	1.000	1	1	1.000	1	1	1.000	1
2	6.2.19.2	COPD Drugs and Consumables in whole district								
3		Drugs & Diagnostics for Cardiac care								
4		Drugs & Diagnostics Cancer care								
5	6.2.19.3	Drugs & Diagnostics for NCD management (includes Diabetes, Hypertension, etc)	3.000	14	0.5	7.000	4	0.5	2.000	11
6	6.2.19.4	Consumables for PHC level: Glucostrips, lancet, swabs, etc	0.000	0	0	0.000	0	0	0.000	0
7	6.2.19.5	Consumables for Sub-Centre level: Glucostrips, lancet, swabs, etc	0.000	0	0	0.000	0	0	0.000	0
8	6.2.19.6	Drugs & supplies for Universal Screening of NCDs	0.000	0	0	0.000	0	0	0.000	0
F	6.2.20	Drugs & Supplies for National Dialysis Programme								
1	6.2.20.1	Drugs & Consumables for Haemodialysis (Erythropoietin, iron, vitamin, etc) & Peritoneal dialysis (refer page 17 of guideline)								
2	6.2.20.2	Any other drug (please specify)								
G	6.2.10	Supplies for NOHP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	6.2.17.2									
D	6.2.18	Drugs and supplies for NTCP								
1	6.2.18.1	Procurement of medicine & consumables for TCC under NTCP								
2	6.2.18.2	Any other drugs & supplies (please specify)								
E	6.2.19	Drugs & Supplies for NPCDCS								
1	6.2.19.1	Drugs & consumables for NCD management (includes Diabetes, Hypertension, Stroke, etc) for whole district	1	1.000	1	1	1.000	1	1	1.000
2	6.2.19.2	COPD Drugs and Consumables in whole district								
3		Drugs & Diagnostics for Cardiac care								
4		Drugs & Diagnostics Cancer care								
5	6.2.19.3	Drugs & Diagnostics for NCD management (includes Diabetes, Hypertension, etc)	0.5	5.500	4	0.5	2.000	0	0.5	0.000
6	6.2.19.4	Consumables for PHC level: Glucostrips, lancet, swabs, etc	0	0.000	0	0	0.000	0	0	0.000
7	6.2.19.5	Consumables for Sub-Centre level: Glucostrips, lancet, swabs, etc	0	0.000	0	0	0.000	0	0	0.000
8	6.2.19.6	Drugs & supplies for Universal Screening of NCDs	0	0.000	0	0	0.000	0	0	0.000
F	6.2.20	Drugs & Supplies for National Dialysis Programme								
1	6.2.20.1	Drugs & Consumables for Haemodialysis (Erythropoietin, iron, vitamin, etc) & Peritoneal dialysis (refer page 17 of guideline)								
2	6.2.20.2	Any other drug (please specify)								
G	6.2.10	Supplies for NOHP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	6.2.17.2									
D	6.2.18	Drugs and supplies for NTCP								
1	6.2.18.1	Procurement of medicine & consumables for TCC under NTCP								
2	6.2.18.2	Any other drugs & supplies (please specify)								
E	6.2.19	Drugs & Supplies for NPCDCS								
1	6.2.19.1	Drugs & consumables for NCD management (includes Diabetes, Hypertension, Stroke, etc) for whole district	1	1	1.000	1	1	1.000	1	1
2	6.2.19.2	COPD Drugs and Consumables in whole district								
3		Drugs & Diagnostics for Cardiac care								
4		Drugs & Diagnostics Cancer care								
5	6.2.19.3	Drugs & Diagnostics for NCD management (includes Diabetes, Hypertension, etc)	9	0.5	4.500	0	0.5	0.000	8	0.5
6	6.2.19.4	Consumables for PHC level: Glucostrips, lancet, swabs, etc	0	0	0.000	0	0	0.000	0	0
7	6.2.19.5	Consumables for Sub-Centre level: Glucostrips, lancet, swabs, etc	0	0	0.000	0	0	0.000	0	0
8	6.2.19.6	Drugs & supplies for Universal Screening of NCDs	0	0	0.000	0	0	0.000	0	0
F	6.2.20	Drugs & Supplies for National Dialysis Programme								
1	6.2.20.1	Drugs & Consumables for Haemodialysis (Erythropoietin, iron, vitamin, etc) & Peritoneal dialysis (refer page 17 of guideline)								
2	6.2.20.2	Any other drug (please specify)								
G	6.2.10	Supplies for NOHP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
2	6.2.17.2						0	0.000
D	6.2.18	Drugs and supplies for NTCP					0	0.000
1	6.2.18.1	Procurement of medicine & consumables for TCC under NTCP					0	0.000
2	6.2.18.2	Any other drugs & supplies (please specify)					0	0.000
E	6.2.19	Drugs & Supplies for NPCDCS					0	0.000
1	6.2.19.1	Drugs & consumables for NCD management (includes Diabetes, Hypertension, Stroke, etc) for whole district	1.000	1	1	1.000	34	99.000
2	6.2.19.2	COPD Drugs and Consumables in whole district					0	0.000
3		Drugs & Diagnostics for Cardiac care					2	4.000
4		Drugs & Diagnostics Cancer care					0	0.000
5	6.2.19.3	Drugs & Diagnostics for NCD management (includes Diabetes, Hypertension, etc)	4.000	5	0.5	2.500	179	178.000
6	6.2.19.4	Consumables for PHC level: Glucostrips, lancet, swabs, etc	0.000	0	0	0.000	1	26.287
7	6.2.19.5	Consumables for Sub-Centre level: Glucostrips, lancet, swabs, etc	0.000	0	0	0.000	0	0.000
8	6.2.19.6	Drugs & supplies for Universal Screening of NCDs	0.000	0	0	0.000	1	78.196
F	6.2.20	Drugs & Supplies for National Dialysis Programme					0	0.000
1	6.2.20.1	Drugs & Consumables for Haemodialysis (Erythropoietin, iron, vitamin, etc) & Peritoneal dialysis (refer page 17 of guideline)					18000	75.180
2	6.2.20.2	Any other drug (please specify)					0	0.000
G	6.2.10	Supplies for NOHP					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
1	6.2.10.1	Consumables for NOHP	66.40	SNO, NOHP	DOHO			
Other Procurement								
A	6.5	Procurement (Others)						
1	6.5.1	Replacement of Vehicles under NTEP	-					
2	6.5.2	Procurement of sleeves and drug boxes	84.70	SPO/AO	DTO		70000	0.00121
3	6.5.3	Any other (sleeves and drug boxes)	31.20	SPO, NTEP	DTO/STS	MO		
6	Sub Total - Procurement		34,348.58					
	7	Referral Transport						
	7.1	Free Referral Transport - JSSK for Pregnant Women	3,493.06	PE, i/c Referral Transport / Consultant, MH	DPM / DAM		492574	0.007
	7.2	Free Referral Transport - JSSK for Sick Infants	287.19	PE-Referral Transport			1	287.19
	7.3	Drop back scheme for sterilization clients	57.01	SPO(FP),	DFPC	BCM		
	7.4	National Ambulance Service						
	7.4.1	Operating Cost /OPEX for ambulances						
	7.4.1.1	State basic ambulance/Dial 102/Dial 104	4,536.00	PE-Referral Transport				
	7.4.1.2	Emergency ambulance/Dial 108						
	7.4.1.2.1	Emergency ambulance/Dial 108 -BLS	5,253.12	PE-Referral Transport				
	7.4.1.2.2	Emergency ambulance/Dial 108 -ALS	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
1	6.2.10.1	Consumables for NOHP	0.000	1	0.8	0.800	2	0.8	1.600	3
Other Procurement										
A	6.5	Procurement (Others)								
1	6.5.1	Replacement of Vehicles under NTEP								
2	6.5.2	Procurement of sleeves and drug boxes	84.700			0.000			0.000	
3	6.5.3	Any other (sleeves and drug boxes)	0.000	305	0.0026	0.793	336	0.0026	0.874	219
6	Sub Total - Procurement		29,548.09			106.28			301.05	
	7	Referral Transport								
	7.1	Free Referral Transport - JSSK for Pregnant Women	3448.018	143	0.007	1.001	286	0.007	2.002	143
	7.2	Free Referral Transport - JSSK for Sick Infants	287.19							
	7.3	Drop back scheme for sterilization clients	11.383	595	0.002	1.190	679	0.002003	1.360	350
	7.4	National Ambulance Service								
	7.4.1	Operating Cost /OPEX for ambulances								
	7.4.1.1	State basic ambulance/Dial 102/Dial 104	4536.000							
	7.4.1.2	Emergency ambulance/Dial 108								
	7.4.1.2.1	Emergency ambulance/Dial 108 -BLS	5253.120							
	7.4.1.2.2	Emergency ambulance/Dial 108 -ALS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	6.2.10.1	Consumables for NOHP	0.8	2.400	4	0.8	3.200	3	0.8	2.400
Other Procurement										
A	6.5	Procurement (Others)								
1	6.5.1	Replacement of Vehicles under NTEP								
2	6.5.2	Procurement of sleeves and drug boxes		0.000			0.000			0.000
3	6.5.3	Any other (sleeves and drug boxes)	0.0026	0.569	749	0.0026	1.947	199	0.0026	0.517
6	Sub Total - Procurement			118.20			289.63			58.01
	7	Referral Transport								
	7.1	Free Referral Transport - JSSK for Pregnant Women	0.007	1.001	286	0.007	2.002	71	0.007	0.497
	7.2	Free Referral Transport - JSSK for Sick Infants								
	7.3	Drop back scheme for sterilization clients	0.002	0.700	1754	0.002001	3.510	144	0.002014	0.290
	7.4	National Ambulance Service								
	7.4.1	Operating Cost /OPEX for ambulances								
	7.4.1.1	State basic ambulance/Dial 102/Dial 104								
	7.4.1.2	Emergency ambulance/Dial 108								
	7.4.1.2.1	Emergency ambulance/Dial 108 -BLS								
	7.4.1.2.2	Emergency ambulance/Dial 108 -ALS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	6.2.10.1	Consumables for NOHP	2	0.8	1.600	4	0.8	3.200	5	0.8
Other Procurement										
A	6.5	Procurement (Others)								
1	6.5.1	Replacement of Vehicles under NTEP								
2	6.5.2	Procurement of sleeves and drug boxes			0.000			0.000		
3	6.5.3	Any other (sleeves and drug boxes)	202	0.0026	0.525	257	0.0026	0.668	623	0.0026
6	Sub Total - Procurement				140.74			99.60		
	7	Referral Transport								
	7.1	Free Referral Transport - JSSK for Pregnant Women	286	0.007	2.002	143	0.007	1.001	429	0.007
	7.2	Free Referral Transport - JSSK for Sick Infants								
	7.3	Drop back scheme for sterilization clients	777	0.001995	1.550	760	0.002	1.520	413	0.00201
	7.4	National Ambulance Service								
	7.4.1	Operating Cost /OPEX for ambulances								
	7.4.1.1	State basic ambulance/Dial 102/Dial 104								
	7.4.1.2	Emergency ambulance/Dial 108								
	7.4.1.2.1	Emergency ambulance/Dial 108 -BLS								
	7.4.1.2.2	Emergency ambulance/Dial 108 -ALS								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
1	6.2.10.1	Consumables for NOHP	4.000			0.000	4	0.8	3.200	2
Other Procurement										
A	6.5	Procurement (Others)								
1	6.5.1	Replacement of Vehicles under NTEP								
2	6.5.2	Procurement of sleeves and drug boxes	0.000			0.000			0.000	
3	6.5.3	Any other (sleeves and drug boxes)	1.620			0.000	846	0.0026	2.200	103
6	Sub Total - Procurement		172.80			57.11			244.68	
	7	Referral Transport								
	7.1	Free Referral Transport - JSSK for Pregnant Women	3.003	429	0.007	3.003	286	0.007	2.002	143
	7.2	Free Referral Transport - JSSK for Sick Infants								
	7.3	Drop back scheme for sterilization clients	0.830	238	0.002017	0.480	1835	0.002	3.670	130
	7.4	National Ambulance Service								
	7.4.1	Operating Cost /OPEX for ambulances								
	7.4.1.1	State basic ambulance/Dial 102/Dial 104								
	7.4.1.2	Emergency ambulance/Dial 108								
	7.4.1.2.1	Emergency ambulance/Dial 108 -BLS								
	7.4.1.2.2	Emergency ambulance/Dial 108 -ALS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	6.2.10.1	Consumables for NOHP	0.8	1.600	4	0.8	3.200	2	0.8	1.600
Other Procurement										
A	6.5	Procurement (Others)								
1	6.5.1	Replacement of Vehicles under NTEP								
2	6.5.2	Procurement of sleeves and drug boxes		0.000			0.000			0.000
3	6.5.3	Any other (sleeves and drug boxes)	0.0026	0.268	380	0.0026	0.988	489	0.0026	1.271
6	Sub Total - Procurement			50.00			186.87			126.12
	7	Referral Transport								
	7.1	Free Referral Transport - JSSK for Pregnant Women	0.007	1.001	143	0.007	1.001	143	0.007	1.001
	7.2	Free Referral Transport - JSSK for Sick Infants								
	7.3	Drop back scheme for sterilization clients	0.002	0.260	728	0.002005	1.460	746	0.001997	1.490
	7.4	National Ambulance Service								
	7.4.1	Operating Cost /OPEX for ambulances								
	7.4.1.1	State basic ambulance/Dial 102/Dial 104								
	7.4.1.2	Emergency ambulance/Dial 108								
	7.4.1.2.1	Emergency ambulance/Dial 108 -BLS								
	7.4.1.2.2	Emergency ambulance/Dial 108 -ALS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	6.2.10.1	Consumables for NOHP	2	0.8	1.600	2	0.8	1.600	2	0.8
Other Procurement										
A	6.5	Procurement (Others)								
1	6.5.1	Replacement of Vehicles under NTEP								
2	6.5.2	Procurement of sleeves and drug boxes			0.000			0.000		
3	6.5.3	Any other (sleeves and drug boxes)	160	0.0026	0.416	303	0.0026	0.788	95	0.0026
6	Sub Total - Procurement				93.92			182.67		
	7	Referral Transport								
	7.1	Free Referral Transport - JSSK for Pregnant Women	143	0.007	1.001	71	0.007	0.497	286	0.007
	7.2	Free Referral Transport - JSSK for Sick Infants								
	7.3	Drop back scheme for sterilization clients	490	0.002	0.980	865	0.002	1.730	200	0.002
	7.4	National Ambulance Service								
	7.4.1	Operating Cost /OPEX for ambulances								
	7.4.1.1	State basic ambulance/Dial 102/Dial 104								
	7.4.1.2	Emergency ambulance/Dial 108								
	7.4.1.2.1	Emergency ambulance/Dial 108 -BLS								
	7.4.1.2.2	Emergency ambulance/Dial 108 -ALS								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
1	6.2.10.1	Consumables for NOHP	1.600	2	0.8	1.600	7	0.8	5.600	1
Other Procurement										
A	6.5	Procurement (Others)								
1	6.5.1	Replacement of Vehicles under NTEP								
2	6.5.2	Procurement of sleeves and drug boxes	0.000			0.000			0.000	
3	6.5.3	Any other (sleeves and drug boxes)	0.247	838	0.0026	2.179	458	0.0026	1.191	348
6	Sub Total - Procurement		48.16			285.87			169.39	
	7	Referral Transport								
	7.1	Free Referral Transport - JSSK for Pregnant Women	2.002	286	0.007	2.002	143	0.007	1.001	286
	7.2	Free Referral Transport - JSSK for Sick Infants								
	7.3	Drop back scheme for sterilization clients	0.400	902	0.001996	1.800	1260	0.002	2.520	185
	7.4	National Ambulance Service								
	7.4.1	Operating Cost /OPEX for ambulances								
	7.4.1.1	State basic ambulance/Dial 102/Dial 104								
	7.4.1.2	Emergency ambulance/Dial 108								
	7.4.1.2.1	Emergency ambulance/Dial 108 -BLS								
	7.4.1.2.2	Emergency ambulance/Dial 108 -ALS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	6.2.10.1	Consumables for NOHP	0.8	0.800	1	0.8	0.800	2	0.8	1.600
Other Procurement										
A	6.5	Procurement (Others)								
1	6.5.1	Replacement of Vehicles under NTEP								
2	6.5.2	Procurement of sleeves and drug boxes		0.000			0.000			0.000
3	6.5.3	Any other (sleeves and drug boxes)	0.0026	0.905			0.000	290	0.0026	0.754
6	Sub Total - Procurement			95.35			53.70			163.42
	7	Referral Transport								
	7.1	Free Referral Transport - JSSK for Pregnant Women	0.007	2.002	286	0.007	2.002	143	0.007	1.001
	7.2	Free Referral Transport - JSSK for Sick Infants								
	7.3	Drop back scheme for sterilization clients	0.002	0.370	140	0.002	0.280	958	0.002004	1.920
	7.4	National Ambulance Service								
	7.4.1	Operating Cost /OPEX for ambulances								
	7.4.1.1	State basic ambulance/Dial 102/Dial 104								
	7.4.1.2	Emergency ambulance/Dial 108								
	7.4.1.2.1	Emergency ambulance/Dial 108 -BLS								
	7.4.1.2.2	Emergency ambulance/Dial 108 -ALS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	6.2.10.1	Consumables for NOHP	2	0.8	1.600	2	0.8	1.600	5	0.8
Other Procurement										
A	6.5	Procurement (Others)								
1	6.5.1	Replacement of Vehicles under NTEP								
2	6.5.2	Procurement of sleeves and drug boxes			0.000			0.000		
3	6.5.3	Any other (sleeves and drug boxes)	537	0.0026	1.396	331	0.0026	0.861	298	0.0026
6	Sub Total - Procurement				142.73			168.63		
	7	Referral Transport								
	7.1	Free Referral Transport - JSSK for Pregnant Women	143	0.007	1.001	143	0.007	1.001	143	0.007
	7.2	Free Referral Transport - JSSK for Sick Infants								
	7.3	Drop back scheme for sterilization clients	357	0.001989	0.710	882	0.001995	1.760	638	0.002006
	7.4	National Ambulance Service								
	7.4.1	Operating Cost /OPEX for ambulances								
	7.4.1.1	State basic ambulance/Dial 102/Dial 104								
	7.4.1.2	Emergency ambulance/Dial 108								
	7.4.1.2.1	Emergency ambulance/Dial 108 -BLS								
	7.4.1.2.2	Emergency ambulance/Dial 108 -ALS								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
1	6.2.10.1	Consumables for NOHP	4.000	1	0.8	0.800	3	0.8	2.400	4
Other Procurement										
A	6.5	Procurement (Others)								
1	6.5.1	Replacement of Vehicles under NTEP								
2	6.5.2	Procurement of sleeves and drug boxes	0.000			0.000			0.000	
3	6.5.3	Any other (sleeves and drug boxes)	0.775	671	0.0026	1.745	192	0.0026	0.499	241
6	Sub Total - Procurement		118.43			324.83			114.22	
	7	Referral Transport								
	7.1	Free Referral Transport - JSSK for Pregnant Women	1.001	143	0.007	1.001	286	0.007	2.002	143
	7.2	Free Referral Transport - JSSK for Sick Infants								
	7.3	Drop back scheme for sterilization clients	1.280	586	0.001997	1.170	560	0.002	1.120	743
	7.4	National Ambulance Service								
	7.4.1	Operating Cost /OPEX for ambulances								
	7.4.1.1	State basic ambulance/Dial 102/Dial 104								
	7.4.1.2	Emergency ambulance/Dial 108								
	7.4.1.2.1	Emergency ambulance/Dial 108 -BLS								
	7.4.1.2.2	Emergency ambulance/Dial 108 -ALS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	6.2.10.1	Consumables for NOHP	0.8	3.200	2	0.8	1.600	2	0.8	1.600
Other Procurement										
A	6.5	Procurement (Others)								
1	6.5.1	Replacement of Vehicles under NTEP								
2	6.5.2	Procurement of sleeves and drug boxes		0.000			0.000			0.000
3	6.5.3	Any other (sleeves and drug boxes)	0.0026	0.627	493	0.0026	1.282			0.000
6	Sub Total - Procurement			143.11			113.19			53.81
	7	Referral Transport								
	7.1	Free Referral Transport - JSSK for Pregnant Women	0.007	1.001	143	0.007	1.001	143	0.007	1.001
	7.2	Free Referral Transport - JSSK for Sick Infants								
	7.3	Drop back scheme for sterilization clients	0.002005	1.490	658	0.002006	1.320	391	0.001995	0.780
	7.4	National Ambulance Service								
	7.4.1	Operating Cost /OPEX for ambulances								
	7.4.1.1	State basic ambulance/Dial 102/Dial 104								
	7.4.1.2	Emergency ambulance/Dial 108								
	7.4.1.2.1	Emergency ambulance/Dial 108 -BLS								
	7.4.1.2.2	Emergency ambulance/Dial 108 -ALS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	6.2.10.1	Consumables for NOHP	2	0.8	1.600	2	0.8	1.600	2	0.8
Other Procurement										
A	6.5	Procurement (Others)								
1	6.5.1	Replacement of Vehicles under NTEP								
2	6.5.2	Procurement of sleeves and drug boxes			0.000			0.000		
3	6.5.3	Any other (sleeves and drug boxes)	665	0.0026	1.729	192	0.0026	0.499	864	0.0026
6	Sub Total - Procurement				261.17		6.31			
	7	Referral Transport								
	7.1	Free Referral Transport - JSSK for Pregnant Women	143	0.007	1.001	143	0.007	1.001	143	0.007
	7.2	Free Referral Transport - JSSK for Sick Infants								
	7.3	Drop back scheme for sterilization clients	944	0.002002	1.890	799	0.002003	1.600	1940	0.002
	7.4	National Ambulance Service								
	7.4.1	Operating Cost /OPEX for ambulances								
	7.4.1.1	State basic ambulance/Dial 102/Dial 104								
	7.4.1.2	Emergency ambulance/Dial 108								
	7.4.1.2.1	Emergency ambulance/Dial 108 -BLS								
	7.4.1.2.2	Emergency ambulance/Dial 108 -ALS								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
1	6.2.10.1	Consumables for NOHP	1.600	1	0.8	0.800	83	66.400
Other Procurement							0	0.000
A	6.5	Procurement (Others)					0	0.000
1	6.5.1	Replacement of Vehicles under NTEP					0	0.000
2	6.5.2	Procurement of sleeves and drug boxes	0.000			0.000	70000	84.700
3	6.5.3	Any other (sleeves and drug boxes)	2.246	316	0.0026	0.822	12000	31.200
6	Sub Total - Procurement		156.89			74.99	0	34,348.58
	7	Referral Transport					0	0.000
	7.1	Free Referral Transport - JSSK for Pregnant Women	1.001	143	0.007	1.001	499008	3493.056
	7.2	Free Referral Transport - JSSK for Sick Infants					1	287.189
	7.3	Drop back scheme for sterilization clients	3.880	158	0.002025	0.320	22805	57.013
	7.4	National Ambulance Service					0	0.000
	7.4.1	Operating Cost /OPEX for ambulances					0	0.000
	7.4.1.1	State basic ambulance/Dial 102/Dial 104					0	4536.000
	7.4.1.2	Emergency ambulance/Dial 108					0	0.000
	7.4.1.2.1	Emergency ambulance/Dial 108 -BLS					0	5253.120
	7.4.1.2.2	Emergency ambulance/Dial 108 -ALS					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	7.4.1.3	Boat ambulance	120.96	PE-Referral Transport				
	7.4.1.4	Bike ambulance	-					
	7.4.2	Support for Call Centre	-					
	7.4.2.1	Call centre-OPEX	-					
	7.4.3	Support for replacement of equipments (for meeting obligations of existing contract- signed before FY 2020-21, till tenancy of the same)	-					
	7.5	Patient Support & Transportation Charges						
	7.5.1	Tribal Patient Support and transportation charges	60.53	SPO, NTEP	DPO	MOTC		
	7.5.2	Sample collection & transportation charges	48.62	SPO, NTEP	DPO	MOTC		
	7.6	Transport of referred cases including home based care						
	7.6.1	District NCD Clinic	49.50	SPO NCD	Jt. DHS., Spdt.DH/MCH		1	33
	7.6.2	CHC NCD Clinic	53.40	SPO NCD			1	53.4
	7.7	Ambulatory Services	1.50	SPO, NMHP	DPO, DMHP		1	0.5
	7.8	Any other activity (please specify)	-					
7	Sub Total - Referral Transport		13,960.89					
	8	HR - Service Delivery						
	8.1.1.1	ANMs	10,696.02	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	1	0.14112

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
	7.4.1.3	Boat ambulance	120.960							
	7.4.1.4	Bike ambulance								
	7.4.2	Support for Call Centre								
	7.4.2.1	Call centre-OPEX								
	7.4.3	Support for replacement of equipments (for meeting obligations of existing contract- signed before FY 2020-21, till tenancy of the same)								
	7.5	Patient Support & Transportation Charges								
	7.5.1	Tribal Patient Support and transportation charges	0.000	1320	0.0075	9.900			0.000	
	7.5.2	Sample collection & transportation charges	0.000	461	0.0026	1.199	500	0.0026	1.300	355
	7.6	Transport of referred cases including home based care								
	7.6.1	District NCD Clinic	33.000	1	0.5	0.500	1	0.5	0.500	1
	7.6.2	CHC NCD Clinic	53.400	6	0	0.000	10	0	0.000	4
	7.7	Ambulatory Services	0.500			0.000			0.000	1
	7.8	Any other activity (please specify)								
7	Sub Total - Referral Transport		13,743.57			13.79			5.16	
	8	HR - Service Delivery								
	8.1.1.1	ANMs	1.693	160	0.18731	359.636	272	0.188496	615.250	62

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	7.4.1.3	Boat ambulance								
	7.4.1.4	Bike ambulance								
	7.4.2	Support for Call Centre								
	7.4.2.1	Call centre-OPEX								
	7.4.3	Support for replacement of equipments (for meeting obligations of existing contract- signed before FY 2020-21, till tenancy of the same)								
	7.5	Patient Support & Transportation Charges								
	7.5.1	Tribal Patient Support and transportation charges		0.000			0.000	816	0.0075	6.120
	7.5.2	Sample collection & transportation charges	0.0026	0.923	1017	0.0026	2.644	328	0.0026	0.853
	7.6	Transport of referred cases including home based care								
	7.6.1	District NCD Clinic	0.5	0.500	1	0.5	0.500	1	0.5	0.500
	7.6.2	CHC NCD Clinic	0	0.000	4	0	0.000	3	0	0.000
	7.7	Ambulatory Services	0.1	0.100			0.000			0.000
	7.8	Any other activity (please specify)								
7	Sub Total - Referral Transport			3.22			8.66			8.26
	8	HR - Service Delivery								
	8.1.1.1	ANMs	0.182566	135.829	272	0.188378	614.865	85	0.18476	188.455

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	7.4.1.3	Boat ambulance								
	7.4.1.4	Bike ambulance								
	7.4.2	Support for Call Centre								
	7.4.2.1	Call centre-OPEX								
	7.4.3	Support for replacement of equipments (for meeting obligations of existing contract- signed before FY 2020-21, till tenancy of the same)								
	7.5	Patient Support & Transportation Charges								
	7.5.1	Tribal Patient Support and transportation charges			0.000			0.000		
	7.5.2	Sample collection & transportation charges	333	0.0026	0.866	452	0.0026	1.175	859	0.0026
	7.6	Transport of referred cases including home based care								
	7.6.1	District NCD Clinic	1	0.5	0.500	1	0.5	0.500	1	0.5
	7.6.2	CHC NCD Clinic	7	0	0.000	4	0	0.000	5	0
	7.7	Ambulatory Services	1	0.1	0.100	1	0.1	0.100		
	7.8	Any other activity (please specify)								
7	Sub Total - Referral Transport				5.02			4.30		
	8	HR - Service Delivery								
	8.1.1.1	ANMs	175	0.187503	393.756	103	0.185848	229.708	220	0.187704

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	7.4.1.3	Boat ambulance								
	7.4.1.4	Bike ambulance								
	7.4.2	Support for Call Centre								
	7.4.2.1	Call centre-OPEX								
	7.4.3	Support for replacement of equipments (for meeting obligations of existing contract- signed before FY 2020-21, till tenancy of the same)								
	7.5	Patient Support & Transportation Charges								
	7.5.1	Tribal Patient Support and transportation charges	0.000			0.000			0.000	669
	7.5.2	Sample collection & transportation charges	2.233			0.000	1137	0.0026	2.956	208
	7.6	Transport of referred cases including home based care								
	7.6.1	District NCD Clinic	0.500	1	0.5	0.500	1	0.5	0.500	1
	7.6.2	CHC NCD Clinic	0.000	3	0	0.000	9	0	0.000	2
	7.7	Ambulatory Services	0.000			0.000			0.000	
	7.8	Any other activity (please specify)								
7	Sub Total - Referral Transport		6.57			3.98			9.13	
	8	HR - Service Delivery								
	8.1.1.1	ANMs	495.539	36	0.192772	83.277	237	0.187739	533.931	70

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	7.4.1.3	Boat ambulance								
	7.4.1.4	Bike ambulance								
	7.4.2	Support for Call Centre								
	7.4.2.1	Call centre-OPEX								
	7.4.3	Support for replacement of equipments (for meeting obligations of existing contract- signed before FY 2020-21, till tenancy of the same)								
	7.5	Patient Support & Transportation Charges								
	7.5.1	Tribal Patient Support and transportation charges	0.0075	5.018			0.000			0.000
	7.5.2	Sample collection & transportation charges	0.0026	0.541	546	0.0026	1.420	690	0.0026	1.794
	7.6	Transport of referred cases including home based care								
	7.6.1	District NCD Clinic	0.5	0.500	1	0.5	0.500	1	0.5	0.500
	7.6.2	CHC NCD Clinic	0	0.000	6	0	0.000	4	0	0.000
	7.7	Ambulatory Services		0.000	1	0.1	0.100			0.000
	7.8	Any other activity (please specify)								
7	Sub Total - Referral Transport			7.32			4.48			4.79
	8	HR - Service Delivery								
	8.1.1.1	ANMs	0.183732	154.335	154	0.187202	345.949	150	0.187161	336.889

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	7.4.1.3	Boat ambulance								
	7.4.1.4	Bike ambulance								
	7.4.2	Support for Call Centre								
	7.4.2.1	Call centre-OPEX								
	7.4.3	Support for replacement of equipments (for meeting obligations of existing contract- signed before FY 2020-21, till tenancy of the same)								
	7.5	Patient Support & Transportation Charges								
	7.5.1	Tribal Patient Support and transportation charges			0.000			0.000		
	7.5.2	Sample collection & transportation charges	280	0.0026	0.728	579	0.0026	1.505	380	0.0026
	7.6	Transport of referred cases including home based care								
	7.6.1	District NCD Clinic	1	0.5	0.500	1	0.5	0.500	1	0.5
	7.6.2	CHC NCD Clinic	3	0	0.000	6	0	0.000	0	0
	7.7	Ambulatory Services	1	0.2	0.200			0.000		
	7.8	Any other activity (please specify)								
7	Sub Total - Referral Transport				3.41			4.23		
	8	HR - Service Delivery								
	8.1.1.1	ANMs	112	0.186261	250.335	114	0.184825	252.840	36	0.192772

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	7.4.1.3	Boat ambulance								
	7.4.1.4	Bike ambulance								
	7.4.2	Support for Call Centre								
	7.4.2.1	Call centre-OPEX								
	7.4.3	Support for replacement of equipments (for meeting obligations of existing contract- signed before FY 2020-21, till tenancy of the same)								
	7.5	Patient Support & Transportation Charges								
	7.5.1	Tribal Patient Support and transportation charges	0.000			0.000			0.000	1590
	7.5.2	Sample collection & transportation charges	0.988	1129	0.0026	2.935	652	0.0026	1.695	516
	7.6	Transport of referred cases including home based care								
	7.6.1	District NCD Clinic	0.500	1	0.5	0.500	1	0.5	0.500	1
	7.6.2	CHC NCD Clinic	0.000	3	0	0.000	13	0	0.000	6
	7.7	Ambulatory Services	0.000			0.000			0.000	
	7.8	Any other activity (please specify)								
7	Sub Total - Referral Transport		3.89			7.24			5.72	
	8	HR - Service Delivery								
	8.1.1.1	ANMs	83.277	48	0.178919	103.058	290	0.188152	654.768	105

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	7.4.1.3	Boat ambulance								
	7.4.1.4	Bike ambulance								
	7.4.2	Support for Call Centre								
	7.4.2.1	Call centre-OPEX								
	7.4.3	Support for replacement of equipments (for meeting obligations of existing contract- signed before FY 2020-21, till tenancy of the same)								
	7.5	Patient Support & Transportation Charges								
	7.5.1	Tribal Patient Support and transportation charges	0.0075	11.930			0.000			0.000
	7.5.2	Sample collection & transportation charges	0.0026	1.342			0.000	442	0.0026	1.149
	7.6	Transport of referred cases including home based care								
	7.6.1	District NCD Clinic	0.5	0.500	1	0.5	0.500	1	0.5	0.500
	7.6.2	CHC NCD Clinic	0	0.000	0	0	0.000	7	0	0.000
	7.7	Ambulatory Services		0.000			0.000			0.000
	7.8	Any other activity (please specify)								
7	Sub Total - Referral Transport			16.14			2.78			4.57
	8	HR - Service Delivery								
	8.1.1.1	ANMs	0.184603	232.600	51	0.192772	117.976	227	0.187922	511.898

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	7.4.1.3	Boat ambulance								
	7.4.1.4	Bike ambulance								
	7.4.2	Support for Call Centre								
	7.4.2.1	Call centre-OPEX								
	7.4.3	Support for replacement of equipments (for meeting obligations of existing contract- signed before FY 2020-21, till tenancy of the same)								
	7.5	Patient Support & Transportation Charges								
	7.5.1	Tribal Patient Support and transportation charges	2374	0.0075	17.805			0.000		
	7.5.2	Sample collection & transportation charges	750	0.0026	1.950	494	0.0026	1.284	453	0.0026
	7.6	Transport of referred cases including home based care								
	7.6.1	District NCD Clinic	1	0.5	0.500	1	0.5	0.500	1	0.5
	7.6.2	CHC NCD Clinic	4	0	0.000	8	0	0.000	6	0
	7.7	Ambulatory Services			0.000	1	0.1	0.100	1	0.1
	7.8	Any other activity (please specify)								
7	Sub Total - Referral Transport				21.97			4.65		
	8	HR - Service Delivery								
	8.1.1.1	ANMs	167	0.187086	374.921	162	0.187378	364.263	128	0.186573

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	7.4.1.3	Boat ambulance								
	7.4.1.4	Bike ambulance								
	7.4.2	Support for Call Centre								
	7.4.2.1	Call centre-OPEX								
	7.4.3	Support for replacement of equipments (for meeting obligations of existing contract- signed before FY 2020-21, till tenancy of the same)								
	7.5	Patient Support & Transportation Charges								
	7.5.1	Tribal Patient Support and transportation charges	0.000			0.000			0.000	
	7.5.2	Sample collection & transportation charges	1.178	1159	0.0026	3.013	530	0.0026	1.378	432
	7.6	Transport of referred cases including home based care								
	7.6.1	District NCD Clinic	0.500	1	0.5	0.500	1	0.5	0.500	1
	7.6.2	CHC NCD Clinic	0.000	14	0	0.000	4	0	0.000	11
	7.7	Ambulatory Services	0.100			0.000			0.000	
	7.8	Any other activity (please specify)								
7	Sub Total - Referral Transport		4.06			5.68			5.00	
	8	HR - Service Delivery								
	8.1.1.1	ANMs	286.576	300	0.188038	676.937	66	0.192772	152.675	124

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	7.4.1.3	Boat ambulance								
	7.4.1.4	Bike ambulance								
	7.4.2	Support for Call Centre								
	7.4.2.1	Call centre-OPEX								
	7.4.3	Support for replacement of equipments (for meeting obligations of existing contract- signed before FY 2020-21, till tenancy of the same)								
	7.5	Patient Support & Transportation Charges								
	7.5.1	Tribal Patient Support and transportation charges		0.000			0.000			0.000
	7.5.2	Sample collection & transportation charges	0.0026	1.123	693	0.0026	1.802			0.000
	7.6	Transport of referred cases including home based care								
	7.6.1	District NCD Clinic	0.5	0.500	1	0.5	0.500	1	0.5	0.500
	7.6.2	CHC NCD Clinic	0	0.000	4	0	0.000	0	0	0.000
	7.7	Ambulatory Services		0.000			0.000			0.000
	7.8	Any other activity (please specify)								
7	Sub Total - Referral Transport			4.11			4.62			2.28
	8	HR - Service Delivery								
	8.1.1.1	ANMs	0.186373	277.323	122	0.184161	269.611	99	0.192772	229.013

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	7.4.1.3	Boat ambulance								
	7.4.1.4	Bike ambulance								
	7.4.2	Support for Call Centre								
	7.4.2.1	Call centre-OPEX								
	7.4.3	Support for replacement of equipments (for meeting obligations of existing contract- signed before FY 2020-21, till tenancy of the same)								
	7.5	Patient Support & Transportation Charges								
	7.5.1	Tribal Patient Support and transportation charges			0.000			0.000		
	7.5.2	Sample collection & transportation charges	1151	0.0026	2.993	530	0.0026	1.378	1159	0.0026
	7.6	Transport of referred cases including home based care								
	7.6.1	District NCD Clinic	1	0.5	0.500	1	0.5	0.500	1	0.5
	7.6.2	CHC NCD Clinic	9	0	0.000	0	0	0.000	8	0
	7.7	Ambulatory Services			0.000			0.000	1	0.2
	7.8	Any other activity (please specify)								
7	Sub Total - Referral Transport				6.38			4.48		
	8	HR - Service Delivery								
	8.1.1.1	ANMs	112	0.182101	244.743	167	0.192772	386.314	172	0.187598

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	7.4.1.3	Boat ambulance					0	120.960
	7.4.1.4	Bike ambulance					0	0.000
	7.4.2	Support for Call Centre					0	0.000
	7.4.2.1	Call centre-OPEX					0	0.000
	7.4.3	Support for replacement of equipments (for meeting obligations of existing contract- signed before FY 2020-21, till tenancy of the same)					0	0.000
	7.5	Patient Support & Transportation Charges					0	0.000
	7.5.1	Tribal Patient Support and transportation charges	0.000	1301	0.0075	9.758	8070	60.530
	7.5.2	Sample collection & transportation charges	3.013	485	0.0026	1.261	18700	48.620
	7.6	Transport of referred cases including home based care					0	0.000
	7.6.1	District NCD Clinic	0.500	1	0.5	0.500	34	49.500
	7.6.2	CHC NCD Clinic	0.000	5	0	0.000	179	53.400
	7.7	Ambulatory Services	0.200			0.000	9	1.500
	7.8	Any other activity (please specify)					0	0.000
7	Sub Total - Referral Transport		8.59			12.84	0	13,960.89
	8	HR - Service Delivery					0	0.000
	8.1.1.1	ANMs	387.202	156	0.187273	350.576	4755	10696.020

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.1.2	Staff Nurses	10,641.83	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	2	0.1951782
	8.1.1.3.1	Psychiatric Nurse	72.07	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	16	0.21
	8.1.1.3.3	Community Nurse (Case Manager)	75.99	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	7	0.21
	8.1.1.5	Laboratory Technician	2,151.36	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	129	0.17446239
	8.1.1.8	Pharmacist	1,328.03	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	20	0.24007284
	8.1.1.9	Radiographer / X-Ray Technician	130.46	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.1.10	Physiotherapist / Occupational Therapist / Rehabilitation Worker	170.98	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.1.11	Dietician / Nutritionist	79.38	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.1.12	Others (incl. Community Health Worker, Para Medical Worker (PMW))	24.85	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	8.1.1.2	Staff Nurses	4.684	129	0.197269	305.372	189	0.200101	453.829	120
	8.1.1.3.1	Psychiatric Nurse	40.320	1	0.2205	2.646	1	0.2205	2.646	0
	8.1.1.3.3	Community Nurse (Case Manager)	17.640	1	0.231529	2.778	1	0.231529	2.778	1
	8.1.1.5	Laboratory Technician	270.068	22	0.201107	53.092	41	0.190799	93.873	25
	8.1.1.8	Pharmacist	57.617	14	0.199769	33.561	33	0.209241	82.859	12
	8.1.1.9	Radiographer / X-Ray Technician	0.000	2	0.217439	5.219	2	0.217439	5.219	2
	8.1.1.10	Physiotherapist / Occupational Therapist / Rehabilitation Worker	0.000	3	0.17052	6.139	3	0.17052	6.139	3
	8.1.1.11	Dietician / Nutritionist	0.000	1	0.168	2.016	1	0.237976	2.856	1
	8.1.1.12	Others (incl. Community Health Worker, Para Medical Worker (PMW))	0.000	0		0.000	0		0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.1.2	Staff Nurses	0.198105	285.271	200	0.199927	479.826	127	0.197757	301.381
	8.1.1.3.1	Psychiatric Nurse		0.000	0		0.000	0		0.000
	8.1.1.3.3	Community Nurse (Case Manager)	0.231529	2.778	0		0.000	0		0.000
	8.1.1.5	Laboratory Technician	0.201239	60.372	28	0.197075	66.217	24	0.198813	57.258
	8.1.1.8	Pharmacist	0.214091	30.829	24	0.197746	56.951	11	0.198081	26.147
	8.1.1.9	Radiographer / X-Ray Technician	0.217439	5.219	2	0.217439	5.219	1	0.217439	2.609
	8.1.1.10	Physiotherapist / Occupational Therapist / Rehabilitation Worker	0.17052	6.139	3	0.17052	6.139	3	0.17052	6.139
	8.1.1.11	Dietician / Nutritionist	0.237976	2.856	1	0.237976	2.856	1	0.237976	2.856
	8.1.1.12	Others (incl. Community Health Worker, Para Medical Worker (PMW))		0.000	0		0.000	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	8.1.1.2	Staff Nurses	123	0.194997	287.816	152	0.201009	366.641	122	0.198678
	8.1.1.3.1	Psychiatric Nurse	1	0.2205	2.646	1	0.2205	2.646	0	
	8.1.1.3.3	Community Nurse (Case Manager)	1	0.231529	2.778	1	0.231529	2.778	1	0.231529
	8.1.1.5	Laboratory Technician	16	0.196127	37.656	25	0.199227	59.768	28	0.188298
	8.1.1.8	Pharmacist	20	0.203508	48.842	15	0.212578	38.264	13	0.202953
	8.1.1.9	Radiographer / X-Ray Technician	1	0.217439	2.609	2	0.217439	5.219	1	0.217439
	8.1.1.10	Physiotherapist / Occupational Therapist / Rehabilitation Worker	3	0.17052	6.139	3	0.17052	6.139	3	0.17052
	8.1.1.11	Dietician / Nutritionist	1	0.237976	2.856	1	0.237976	2.856	2	0.23451
	8.1.1.12	Others (incl. Community Health Worker, Para Medical Worker (PMW))	0		0.000	0		0.000	0	

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
	8.1.1.2	Staff Nurses	290.865	24	0.206107	59.359	318	0.205799	785.327	49
	8.1.1.3.1	Psychiatric Nurse	0.000	0		0.000	0		0.000	0
	8.1.1.3.3	Community Nurse (Case Manager)	2.778	0		0.000	0		0.000	1
	8.1.1.5	Laboratory Technician	63.268	11	0.202327	26.707	35	0.189292	79.503	6
	8.1.1.8	Pharmacist	31.661	11	0.24116	31.833	24	0.189109	54.463	4
	8.1.1.9	Radiographer / X-Ray Technician	2.609	2	0.217439	5.219	1	0.217439	2.609	2
	8.1.1.10	Physiotherapist / Occupational Therapist / Rehabilitation Worker	6.139	0		0.000	3	0.220109	7.924	2
	8.1.1.11	Dietician / Nutritionist	5.628	0		0.000	1	0.237976	2.856	1
	8.1.1.12	Others (incl. Community Health Worker, Para Medical Worker (PMW))	0.000	0		0.000	3	0.188258	6.777	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.1.2	Staff Nurses	0.183037	107.626	109	0.194522	254.434	230	0.202382	558.573
	8.1.1.3.1	Psychiatric Nurse		0.000	1	0.2205	2.646	0		0.000
	8.1.1.3.3	Community Nurse (Case Manager)	0.231529	2.778	1	0.231529	2.778	1	0.231529	2.778
	8.1.1.5	Laboratory Technician	0.18066	13.007	26	0.196057	61.170	45	0.192376	103.883
	8.1.1.8	Pharmacist	0.212332	10.192	17	0.211171	43.079	18	0.202561	43.753
	8.1.1.9	Radiographer / X-Ray Technician	0.217439	5.219	1	0.217439	2.609	3	0.217439	7.828
	8.1.1.10	Physiotherapist / Occupational Therapist / Rehabilitation Worker	0.16758	4.022	3	0.17052	6.139	3	0.17052	6.139
	8.1.1.11	Dietician / Nutritionist	0.168	2.016	1	0.237976	2.856	1	0.231044	2.773
	8.1.1.12	Others (incl. Community Health Worker, Para Medical Worker (PMW))		0.000	0		0.000	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.1.2	Staff Nurses	97	0.192286	223.820	161	0.19958	385.588	44	0.224222
	8.1.1.3.1	Psychiatric Nurse	0		0.000	1	0.2205	2.646	0	
	8.1.1.3.3	Community Nurse (Case Manager)	1	0.231529	2.778	1	0.231529	2.778	0	
	8.1.1.5	Laboratory Technician	10	0.187787	22.534	27	0.260466	84.391	10	0
	8.1.1.8	Pharmacist	11	0.185415	24.475	12	0.207477	29.877	5	0.160081
	8.1.1.9	Radiographer / X-Ray Technician	1	0.217439	2.609	1	0.217439	2.609	2	0.217439
	8.1.1.10	Physiotherapist / Occupational Therapist / Rehabilitation Worker	3	0.17052	6.139	3	0.17052	6.139	0	
	8.1.1.11	Dietician / Nutritionist	1	0.231044	2.773	1	0.231044	2.773	0	
	8.1.1.12	Others (incl. Community Health Worker, Para Medical Worker (PMW))	0		0.000	0		0.000	0	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	8.1.1.2	Staff Nurses	118.389	307	0.207387	764.014	202	0.200901	486.985	68
	8.1.1.3.1	Psychiatric Nurse	0.000	0		0.000	0		0.000	1
	8.1.1.3.3	Community Nurse (Case Manager)	0.000	1	0.231529	2.778	0		0.000	1
	8.1.1.5	Laboratory Technician	0.000	15	0.195303	35.155	59	0.192157	136.047	15
	8.1.1.8	Pharmacist	9.605	7	0.199891	16.791	31	0.201637	75.009	10
	8.1.1.9	Radiographer / X-Ray Technician	5.219	1	0.217439	2.609	2	0.217439	5.219	2
	8.1.1.10	Physiotherapist / Occupational Therapist / Rehabilitation Worker	0.000	3	0.17052	6.139	3	0.192943	6.946	3
	8.1.1.11	Dietician / Nutritionist	0.000	1	0.237976	2.856	1	0.168	2.016	1
	8.1.1.12	Others (incl. Community Health Worker, Para Medical Worker (PMW))	0.000	1	0.188258	2.259	0		0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.1.2	Staff Nurses	0.192251	156.877	30	0.197009	70.923	124	0.191321	284.686
	8.1.1.3.1	Psychiatric Nurse	0.2205	2.646	0		0.000	1	0.2205	2.646
	8.1.1.3.3	Community Nurse (Case Manager)	0.231529	2.778	0		0.000	1	0.231529	2.778
	8.1.1.5	Laboratory Technician	0.197439	35.539	14	0.201951	33.928	20	0.188568	45.256
	8.1.1.8	Pharmacist	0.222782	26.734	3	0.160081	5.763	35	0.199891	83.954
	8.1.1.9	Radiographer / X-Ray Technician	0.217439	5.219	1	0.217439	2.609	1	0.217439	2.609
	8.1.1.10	Physiotherapist / Occupational Therapist / Rehabilitation Worker	0.17052	6.139	0		0.000	3	0.17052	6.139
	8.1.1.11	Dietician / Nutritionist	0.168	2.016	0		0.000	1	0.237976	2.856
	8.1.1.12	Others (incl. Community Health Worker, Para Medical Worker (PMW))		0.000	0		0.000	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.1.2	Staff Nurses	103	0.197154	243.682	179	0.200155	429.933	130	0.198487
	8.1.1.3.1	Psychiatric Nurse	0		0.000	0		0.000	1	0.2205
	8.1.1.3.3	Community Nurse (Case Manager)	1	0.231529	2.778	1	0.231529	2.778	1	0.231529
	8.1.1.5	Laboratory Technician	26	0.187229	58.416	30	0.187773	67.598	31	0.196003
	8.1.1.8	Pharmacist	9	0.206526	22.305	17	0.206402	42.106	18	0.208967
	8.1.1.9	Radiographer / X-Ray Technician	2	0.217439	5.219	2	0.217439	5.219	1	0.217439
	8.1.1.10	Physiotherapist / Occupational Therapist / Rehabilitation Worker	2	0.16758	4.022	3	0.190003	6.840	3	0.192943
	8.1.1.11	Dietician / Nutritionist	1	0.231044	2.773	1	0.237976	2.856	1	0.237976
	8.1.1.12	Others (incl. Community Health Worker, Para Medical Worker (PMW))	0		0.000	0		0.000	0	

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Nagaon			Fund allocated to Hojai			F
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	8.1.1.2	Staff Nurses	309.640	220	0.204112	538.856	33	0.178812	70.810	127
	8.1.1.3.1	Psychiatric Nurse	2.646	1	0.2205	2.646	0		0.000	1
	8.1.1.3.3	Community Nurse (Case Manager)	2.778	1	0.231529	2.778	0		0.000	1
	8.1.1.5	Laboratory Technician	72.913	46	0.185273	102.271	13	0.201951	31.504	28
	8.1.1.8	Pharmacist	45.137	35	0.209434	87.962	8	0.160081	15.368	18
	8.1.1.9	Radiographer / X-Ray Technician	2.609	1	0.217439	2.609	1	0.217439	2.609	1
	8.1.1.10	Physiotherapist / Occupational Therapist / Rehabilitation Worker	6.946	3	0.17052	6.139	0		0.000	3
	8.1.1.11	Dietician / Nutritionist	2.856	3	0.237976	8.567	0		0.000	1
	8.1.1.12	Others (incl. Community Health Worker, Para Medical Worker (PMW))	0.000	0		0.000	0		0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.1.2	Staff Nurses	0.195076	297.296	157	0.196316	369.858	57	0.215057	147.099
	8.1.1.3.1	Psychiatric Nurse	0.2205	2.646	0		0.000	0		0.000
	8.1.1.3.3	Community Nurse (Case Manager)	0.231529	2.778	1	0.231529	2.778	0		0.000
	8.1.1.5	Laboratory Technician	0.195355	65.639	23	0.183218	50.568	14	0.201951	33.928
	8.1.1.8	Pharmacist	0.196183	42.375	17	0.209258	42.689	4	0.160081	7.684
	8.1.1.9	Radiographer / X-Ray Technician	0.217439	2.609	0		0.000	2	0.217439	5.219
	8.1.1.10	Physiotherapist / Occupational Therapist / Rehabilitation Worker	0.17052	6.139	4	0.206977	9.935	0		0.000
	8.1.1.11	Dietician / Nutritionist	0.237976	2.856	1	0.168	2.016	0		0.000
	8.1.1.12	Others (incl. Community Health Worker, Para Medical Worker (PMW))		0.000	5	0.188258	11.295	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.1.2	Staff Nurses	162	0.194882	378.850	63	0.215057	162.583	171	0.199782
	8.1.1.3.1	Psychiatric Nurse	0		0.000	0		0.000	1	0.2205
	8.1.1.3.3	Community Nurse (Case Manager)	0		0.000	0		0.000	1	0.231529
	8.1.1.5	Laboratory Technician	30	0.189771	68.318	22	0.201951	53.315	32	0.194785
	8.1.1.8	Pharmacist	21	0.211474	53.291	8	0.160081	15.368	25	0.205056
	8.1.1.9	Radiographer / X-Ray Technician	3	0.217439	7.828	0		0.000	2	0.217439
	8.1.1.10	Physiotherapist / Occupational Therapist / Rehabilitation Worker	3	0.17052	6.139	0		0.000	4	0.204772
	8.1.1.11	Dietician / Nutritionist	1	0.168	2.016	0		0.000	1	0.168
	8.1.1.12	Others (incl. Community Health Worker, Para Medical Worker (PMW))	0		0.000	0		0.000	2	0.188258

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	8.1.1.2	Staff Nurses	409.952	108	0.19366	250.984	4437	10641.829
	8.1.1.3.1	Psychiatric Nurse	2.646	0		0.000	28	72.072
	8.1.1.3.3	Community Nurse (Case Manager)	2.778	0		0.000	28	75.985
	8.1.1.5	Laboratory Technician	74.798	14	0.198822	33.402	940	2151.363
	8.1.1.8	Pharmacist	61.517	13	0.192104	29.968	543	1328.029
	8.1.1.9	Radiographer / X-Ray Technician	5.219	2	0.217439	5.219	50	130.463
	8.1.1.10	Physiotherapist / Occupational Therapist / Rehabilitation Worker	9.829	2	0.16758	4.022	80	170.983
	8.1.1.11	Dietician / Nutritionist	2.016	1	0.237976	2.856	30	79.378
	8.1.1.12	Others (incl. Community Health Worker, Para Medical Worker (PMW))	4.518	0		0.000	11	24.850

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.2.1	Obstetricians and Gynaecologists	377.07	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.2.2	Pediatricians	306.24	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.2.3	Anesthetists	296.40	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.2.4	Surgeons	257.25	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.2.5	Radiologists	73.83	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.2.6	Pathologists / Haematologists	90.26	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.3.1	Physician / Consultant Medicine	139.71	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.3.2	Psychiatrists/ Programme Officer	71.23	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	4	0.62402214
	8.1.3.3	Orthopedics	39.56	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	8.1.2.1	Obstetricians and Gynaecologists	0.000	1	0.705962	8.472	2	0.639631	15.351	2
	8.1.2.2	Pediatricians	0.000	1	1.11132	13.336	1	0.705962	8.472	1
	8.1.2.3	Anesthetists	0.000	2	0.5733	13.759	2	0.5733	13.759	1
	8.1.2.4	Surgeons	0.000	0		0.000	1	0.672347	8.068	0
	8.1.2.5	Radiologists	0.000	0		0.000	1	0.68457	8.215	0
	8.1.2.6	Pathologists / Haematologists	0.000	0		0.000	0		0.000	1
	8.1.3.1	Physician / Consultant Medicine	0.000	1	0.546	6.552	0		0.000	0
	8.1.3.2	Psychiatrists/ Programme Officer	29.953	0		0.000	0		0.000	0
	8.1.3.3	Orthopedics	0.000	0		0.000	0		0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.2.1	Obstetricians and Gynaecologists	0.639631	15.351	1	0.705962	8.472	1	1.16424	13.971
	8.1.2.2	Pediatricians	0.5733	6.880	1	0.705962	8.472	1	1.11132	13.336
	8.1.2.3	Anesthetists	0.6006	7.207	1	0.705962	8.472	1	0.705962	8.472
	8.1.2.4	Surgeons		0.000	0		0.000	1	0.672347	8.068
	8.1.2.5	Radiologists		0.000	1	0.546	6.552	1	0.68457	8.215
	8.1.2.6	Pathologists / Haematologists	0.68457	8.215	0		0.000	0		0.000
	8.1.3.1	Physician / Consultant Medicine		0.000	0		0.000	1	0.546	6.552
	8.1.3.2	Psychiatrists/ Programme Officer		0.000	0		0.000	0		0.000
	8.1.3.3	Orthopedics		0.000	0		0.000	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.2.1	Obstetricians and Gynaecologists	2	0.639631	15.351	1	1.16424	13.971	1	1.16424
	8.1.2.2	Pediatricians	1	0.705962	8.472	1	0.5733	6.880	1	1.11132
	8.1.2.3	Anesthetists	2	0.5733	13.759	1	0.705962	8.472	2	0.85512
	8.1.2.4	Surgeons	1	0.672347	8.068	1	1.16424	13.971	1	1.16424
	8.1.2.5	Radiologists	1	0.546	6.552	0		0.000	0	
	8.1.2.6	Pathologists / Haematologists	1	0.546	6.552	0		0.000	0	
	8.1.3.1	Physician / Consultant Medicine	1	0.5733	6.880	0		0.000	1	0.5733
	8.1.3.2	Psychiatrists/ Programme Officer	1	0.5733	6.880	0		0.000	0	
	8.1.3.3	Orthopedics	0		0.000	0		0.000	0	

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	8.1.2.1	Obstetricians and Gynaecologists	13.971	0		0.000	1	0.5733	6.880	1
	8.1.2.2	Pediatricians	13.336	0		0.000	1	0.5733	6.880	1
	8.1.2.3	Anesthetists	20.523	0		0.000	0		0.000	1
	8.1.2.4	Surgeons	13.971	0		0.000	0		0.000	1
	8.1.2.5	Radiologists	0.000	0		0.000	0		0.000	1
	8.1.2.6	Pathologists / Haematologists	0.000	0		0.000	1	0.68457	8.215	0
	8.1.3.1	Physician / Consultant Medicine	6.880	0		0.000	0		0.000	0
	8.1.3.2	Psychiatrists/ Programme Officer	0.000	0		0.000	0		0.000	0
	8.1.3.3	Orthopedics	0.000	0		0.000	0		0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.2.1	Obstetricians and Gynaecologists	1.16424	13.971	2	0.639631	15.351	2	0.639631	15.351
	8.1.2.2	Pediatricians	1.11132	13.336	1	0.705962	8.472	1	0.5733	6.880
	8.1.2.3	Anesthetists	1.16424	13.971	1	0.6006	7.207	3	0.617521	22.231
	8.1.2.4	Surgeons	1.16424	13.971	1	0.672347	8.068	1	0.672347	8.068
	8.1.2.5	Radiologists	0.68457	8.215	0		0.000	0		0.000
	8.1.2.6	Pathologists / Haematologists		0.000	0		0.000	1	0.68457	8.215
	8.1.3.1	Physician / Consultant Medicine		0.000	1	0.5733	6.880	1	0.612389	7.349
	8.1.3.2	Psychiatrists/ Programme Officer		0.000	0		0.000	0		0.000
	8.1.3.3	Orthopedics		0.000	0		0.000	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.2.1	Obstetricians and Gynaecologists	1	1.16424	13.971	2	0.86877	20.850	0	
	8.1.2.2	Pediatricians	1	1.11132	13.336	1	1.11132	13.336	0	
	8.1.2.3	Anesthetists	2	0.625981	15.024	2	0.85512	20.523	0	
	8.1.2.4	Surgeons	1	0.672347	8.068	1	1.16424	13.971	0	
	8.1.2.5	Radiologists	0		0.000	1	0.546	6.552	0	
	8.1.2.6	Pathologists / Haematologists	0		0.000	1	0.68457	8.215	0	
	8.1.3.1	Physician / Consultant Medicine	1	0.612389	7.349	1	0.5733	6.880	0	
	8.1.3.2	Psychiatrists/ Programme Officer	0		0.000	1	0.5733	6.880	0	
	8.1.3.3	Orthopedics	0		0.000	1	0.659299	7.912	0	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	8.1.2.1	Obstetricians and Gynaecologists	0.000	2	0.639631	15.351	2	0.639631	15.351	1
	8.1.2.2	Pediatricians	0.000	1	0.705962	8.472	1	0.705962	8.472	2
	8.1.2.3	Anesthetists	0.000	2	0.625981	15.024	2	0.5733	13.759	1
	8.1.2.4	Surgeons	0.000	2	0.705962	16.943	1	0.705962	8.472	3
	8.1.2.5	Radiologists	0.000	3	0.59219	21.319	0		0.000	0
	8.1.2.6	Pathologists / Haematologists	0.000	0		0.000	1	0.546	6.552	1
	8.1.3.1	Physician / Consultant Medicine	0.000	0		0.000	1	0.612389	7.349	1
	8.1.3.2	Psychiatrists/ Programme Officer	0.000	1	0.5733	6.880	1	0.5733	6.880	0
	8.1.3.3	Orthopedics	0.000	1	0.659299	7.912	1	0.659299	7.912	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.2.1	Obstetricians and Gynaecologists	1.16424	13.971	0		0.000	1	1.16424	13.971
	8.1.2.2	Pediatricians	1.11132	26.672	0		0.000	2	1.11132	26.672
	8.1.2.3	Anesthetists	1.16424	13.971	0		0.000	0		0.000
	8.1.2.4	Surgeons	0.858722	30.914	0		0.000	1	1.16424	13.971
	8.1.2.5	Radiologists		0.000	0		0.000	0		0.000
	8.1.2.6	Pathologists / Haematologists	0.546	6.552	0		0.000	0		0.000
	8.1.3.1	Physician / Consultant Medicine	0.612389	7.349	0		0.000	1	0.612389	7.349
	8.1.3.2	Psychiatrists/ Programme Officer		0.000	0		0.000	0		0.000
	8.1.3.3	Orthopedics		0.000	0		0.000	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.2.1	Obstetricians and Gynaecologists	1	1.16424	13.971	2	0.86877	20.850	1	0.705962
	8.1.2.2	Pediatricians	1	1.11132	13.336	1	0.5733	6.880	1	0.705962
	8.1.2.3	Anesthetists	0		0.000	1	1.16424	13.971	0	
	8.1.2.4	Surgeons	1	1.16424	13.971	1	1.16424	13.971	1	0.672347
	8.1.2.5	Radiologists	0		0.000	0		0.000	0	
	8.1.2.6	Pathologists / Haematologists	0		0.000	1	0.546	6.552	0	
	8.1.3.1	Physician / Consultant Medicine	1	0.546	6.552	1	0.5733	6.880	1	0.5733
	8.1.3.2	Psychiatrists/ Programme Officer	0		0.000	0		0.000	0	
	8.1.3.3	Orthopedics	1	0.659299	7.912	0		0.000	0	

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Nagaon			Fund allocated to Hojai			F
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	8.1.2.1	Obstetricians and Gynaecologists	8.472	2	0.639631	15.351	0		0.000	2
	8.1.2.2	Pediatricians	8.472	1	0.705962	8.472	0		0.000	1
	8.1.2.3	Anesthetists	0.000	1	0.705962	8.472	1	0.6006	7.207	1
	8.1.2.4	Surgeons	8.068	1	0.705962	8.472	0		0.000	1
	8.1.2.5	Radiologists	0.000	0		0.000	0		0.000	0
	8.1.2.6	Pathologists / Haematologists	0.000	0		0.000	1	0.546	6.552	1
	8.1.3.1	Physician / Consultant Medicine	6.880	1	0.612389	7.349	0		0.000	1
	8.1.3.2	Psychiatrists/ Programme Officer	0.000	1	0.5733	6.880	0		0.000	0
	8.1.3.3	Orthopedics	0.000	1	0.659299	7.912	0		0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.2.1	Obstetricians and Gynaecologists	0.639631	15.351	2	0.639631	15.351	0		0.000
	8.1.2.2	Pediatricians	0.5733	6.880	1	0.705962	8.472	0		0.000
	8.1.2.3	Anesthetists	0.6006	7.207	1	0.6006	7.207	0		0.000
	8.1.2.4	Surgeons	0.672347	8.068	1	0.672347	8.068	0		0.000
	8.1.2.5	Radiologists		0.000	0		0.000	0		0.000
	8.1.2.6	Pathologists / Haematologists	0.68457	8.215	1	0.68457	8.215	0		0.000
	8.1.3.1	Physician / Consultant Medicine	0.612389	7.349	1	0.612389	7.349	0		0.000
	8.1.3.2	Psychiatrists/ Programme Officer		0.000	1	0.5733	6.880	0		0.000
	8.1.3.3	Orthopedics		0.000	0		0.000	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.2.1	Obstetricians and Gynaecologists	2	0.639631	15.351	0		0.000	1	1.16424
	8.1.2.2	Pediatricians	1	0.705962	8.472	0		0.000	1	0.5733
	8.1.2.3	Anesthetists	1	0.6006	7.207	0		0.000	1	1.16424
	8.1.2.4	Surgeons	0		0.000	0		0.000	1	1.16424
	8.1.2.5	Radiologists	0		0.000	0		0.000	0	
	8.1.2.6	Pathologists / Haematologists	0		0.000	0		0.000	1	0.68457
	8.1.3.1	Physician / Consultant Medicine	1	0.546	6.552	0		0.000	1	0.5733
	8.1.3.2	Psychiatrists/ Programme Officer	0		0.000	0		0.000	0	
	8.1.3.3	Orthopedics	0		0.000	0		0.000	0	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	8.1.2.1	Obstetricians and Gynaecologists	13.971	1	0.705962	8.472	40	377.067
	8.1.2.2	Pediatricians	6.880	2	1.11132	26.672	30	306.239
	8.1.2.3	Anesthetists	13.971	2	0.625981	15.024	35	296.397
	8.1.2.4	Surgeons	13.971	1	0.672347	8.068	25	257.249
	8.1.2.5	Radiologists	0.000	1	0.68457	8.215	10	73.834
	8.1.2.6	Pathologists / Haematologists	8.215	0		0.000	12	90.264
	8.1.3.1	Physician / Consultant Medicine	6.880	1	0.546	6.552	20	139.707
	8.1.3.2	Psychiatrists/ Programme Officer	0.000	0		0.000	10	71.231
	8.1.3.3	Orthopedics	0.000	0		0.000	5	39.558

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.3.4	ENT Surgeon	68.75	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.3.5	Ophthalmologists	69.25	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	3	0.64966384
	8.1.3.6	Dermatologist	39.31	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.3.8	Microbiologist (MD)	118.81	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	3	0.71586676
	8.1.3.10	Other Specialists	81.15	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	2	0.4862004
	8.1.4.1	Dental Surgeons	263.27	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.5	Medical Officer (MBBS)	5,961.56	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	7	0.56654706
	8.1.6.1	AYUSH MO	1,790.47	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.7.1.1	Mos-AYUSH	2,763.02	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	8.1.3.4	ENT Surgeon	0.000	0		0.000	0		0.000	1
	8.1.3.5	Ophthalmologists	23.388	0		0.000	0		0.000	1
	8.1.3.6	Dermatologist	0.000	0		0.000	0		0.000	0
	8.1.3.8	Microbiologist (MD)	25.771	0		0.000	0		0.000	0
	8.1.3.10	Other Specialists	11.669	0		0.000	1	0.4862	5.834	1
	8.1.4.1	Dental Surgeons	0.000	1	0.43129	5.175	2	0.416936	10.006	1
	8.1.5	Medical Officer (MBBS)	47.590	45	0.449917	242.955	38	0.44627	203.499	32
	8.1.6.1	AYUSH MO	0.000	18	0.500212	108.046	12	0.501139	72.164	15
	8.1.7.1.1	Mos-AYUSH	0.000	24	0.377968	108.855	28	0.377534	126.852	16

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.3.4	ENT Surgeon	0.5733	6.880	0		0.000	0		0.000
	8.1.3.5	Ophthalmologists	0.546	6.552	0		0.000	0		0.000
	8.1.3.6	Dermatologist		0.000	0		0.000	0		0.000
	8.1.3.8	Microbiologist (MD)		0.000	0		0.000	0		0.000
	8.1.3.10	Other Specialists	0.4862	5.834	0		0.000	0		0.000
	8.1.4.1	Dental Surgeons	0.43129	5.175	1	0.43129	5.175	1	0.43129	5.175
	8.1.5	Medical Officer (MBBS)	0.466443	179.114	33	0.495578	196.249	54	0.443764	287.559
	8.1.6.1	AYUSH MO	0.511369	92.046	0		0.000	17	0.498187	101.630
	8.1.7.1.1	Mos-AYUSH	0.374284	71.862	32	0.374281	143.724	8	0.36323	34.870

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.3.4	ENT Surgeon	0		0.000	0		0.000	1	0.5733
	8.1.3.5	Ophthalmologists	2	0.546	13.104	0		0.000	0	
	8.1.3.6	Dermatologist	0		0.000	0		0.000	1	0.546
	8.1.3.8	Microbiologist (MD)	1	0.6279	7.535	1	0.6279	7.535	1	0.6279
	8.1.3.10	Other Specialists	0		0.000	0		0.000	0	
	8.1.4.1	Dental Surgeons	1	0.43129	5.175	1	0.43129	5.175	2	0.416936
	8.1.5	Medical Officer (MBBS)	27	0.454251	147.177	24	0.450405	129.717	30	0.479879
	8.1.6.1	AYUSH MO	9	0.485539	52.438	3	0.484088	17.427	26	0.472209
	8.1.7.1.1	Mos-AYUSH	16	0.372983	71.613	20	0.376494	90.359	25	0.38051

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
	8.1.3.4	ENT Surgeon	6.880	0		0.000	0		0.000	0
	8.1.3.5	Ophthalmologists	0.000	0		0.000	1	0.546	6.552	0
	8.1.3.6	Dermatologist	6.552	0		0.000	0		0.000	0
	8.1.3.8	Microbiologist (MD)	7.535	0		0.000	1	0.546	6.552	1
	8.1.3.10	Other Specialists	0.000	0		0.000	2	0.64882	15.572	0
	8.1.4.1	Dental Surgeons	10.006	0		0.000	2	0.416936	10.006	2
	8.1.5	Medical Officer (MBBS)	172.756	12	0.448816	64.630	39	0.483189	226.132	21
	8.1.6.1	AYUSH MO	147.329	7	0.528105	44.361	2	0.462079	11.090	4
	8.1.7.1.1	Mos-AYUSH	114.153	3	0.363143	13.073	24	0.376667	108.480	12

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.3.4	ENT Surgeon		0.000	0		0.000	0		0.000
	8.1.3.5	Ophthalmologists		0.000	0		0.000	0		0.000
	8.1.3.6	Dermatologist		0.000	0		0.000	1	0.546	6.552
	8.1.3.8	Microbiologist (MD)	0.6279	7.535	1	0.6279	7.535	0		0.000
	8.1.3.10	Other Specialists		0.000	0		0.000	0		0.000
	8.1.4.1	Dental Surgeons	0.416936	10.006	1	0.43129	5.175	1	0.43129	5.175
	8.1.5	Medical Officer (MBBS)	0.45549	114.783	29	0.471501	164.082	54	0.437651	283.598
	8.1.6.1	AYUSH MO	0.528105	25.349	13	0.508794	79.372	15	0.498164	89.669
	8.1.7.1.1	Mos-AYUSH	0.370599	53.366	20	0.374413	89.859	20	0.375974	90.234

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.3.4	ENT Surgeon	0		0.000	1	0.57246	6.870	0	
	8.1.3.5	Ophthalmologists	0		0.000	0		0.000	0	
	8.1.3.6	Dermatologist	1	0.546	6.552	0		0.000	0	
	8.1.3.8	Microbiologist (MD)	0		0.000	1	0.546	6.552	0	
	8.1.3.10	Other Specialists	0		0.000	-3	-0.27048	9.737	4	0
	8.1.4.1	Dental Surgeons	1	0.43129	5.175	3	0.421721	15.182	0	
	8.1.5	Medical Officer (MBBS)	27	0.46448	150.492	47	0.466377	263.037	12	0.541161
	8.1.6.1	AYUSH MO	3	0.528105	19.012	1	0.528105	6.337	1	0.528105
	8.1.7.1.1	Mos-AYUSH	16	0.375907	72.174	24	0.374742	107.926	4	0.363061

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	8.1.3.4	ENT Surgeon	0.000	1	0.57246	6.870	1	0.57246	6.870	0
	8.1.3.5	Ophthalmologists	0.000	0		0.000	1	0.546	6.552	1
	8.1.3.6	Dermatologist	0.000	0		0.000	0		0.000	1
	8.1.3.8	Microbiologist (MD)	0.000	2	0.58695	14.087	1	0.546	6.552	1
	8.1.3.10	Other Specialists	0.000	1	0.4862	5.834	1	0.7056	8.467	0
	8.1.4.1	Dental Surgeons	0.000	2	0.416936	10.006	6	0.421721	30.364	1
	8.1.5	Medical Officer (MBBS)	77.927	45	0.50669	273.613	74	0.453406	402.625	22
	8.1.6.1	AYUSH MO	6.337	2	0.528105	12.675	14	0.481302	80.859	13
	8.1.7.1.1	Mos-AYUSH	17.427	16	0.3716	71.347	52	0.382795	238.864	21

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.3.4	ENT Surgeon		0.000	0		0.000	1	0.5733	6.880
	8.1.3.5	Ophthalmologists	0.546	6.552	0		0.000	0		0.000
	8.1.3.6	Dermatologist	0.546	6.552	0		0.000	0		0.000
	8.1.3.8	Microbiologist (MD)	0.6279	7.535	0		0.000	0		0.000
	8.1.3.10	Other Specialists		0.000	0		0.000	0		0.000
	8.1.4.1	Dental Surgeons	0.43129	5.175	0		0.000	1	0.402583	4.831
	8.1.5	Medical Officer (MBBS)	0.507703	134.034	21	0.427041	107.614	25	0.441234	132.370
	8.1.6.1	AYUSH MO	0.503213	78.501	2	0.528105	12.675	12	0.463585	66.756
	8.1.7.1.1	Mos-AYUSH	0.370722	93.422	11	0.396216	52.300	20	0.374933	89.984

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.3.4	ENT Surgeon	1	0.5733	6.880	0		0.000	0	
	8.1.3.5	Ophthalmologists	0		0.000	0		0.000	0	
	8.1.3.6	Dermatologist	1	0.546	6.552	0		0.000	0	
	8.1.3.8	Microbiologist (MD)	1	0.546	6.552	0		0.000	0	
	8.1.3.10	Other Specialists	0		0.000	1	0.81144	9.737	0	
	8.1.4.1	Dental Surgeons	1	0.402583	4.831	1	0.43129	5.175	1	0.43129
	8.1.5	Medical Officer (MBBS)	33	0.45337	179.535	36	0.479133	206.986	30	0.478684
	8.1.6.1	AYUSH MO	36	0.487736	210.702	5	0.528105	31.686	11	0.505283
	8.1.7.1.1	Mos-AYUSH	16	0.372983	71.613	24	0.377101	108.605	12	0.371029

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Nagaon			Fund allocated to Hojai			F
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
	8.1.3.4	ENT Surgeon	0.000	0		0.000	1	0.57246	6.870	0
	8.1.3.5	Ophthalmologists	0.000	1	0.546	6.552	0		0.000	0
	8.1.3.6	Dermatologist	0.000	1	0.546	6.552	0		0.000	0
	8.1.3.8	Microbiologist (MD)	0.000	1	0.6279	7.535	0		0.000	0
	8.1.3.10	Other Specialists	0.000	0		0.000	0		0.000	0
	8.1.4.1	Dental Surgeons	5.175	6	0.421721	30.364	1	0.43129	5.175	2
	8.1.5	Medical Officer (MBBS)	172.326	56	0.427846	287.512	10	0.540698	64.884	31
	8.1.6.1	AYUSH MO	66.697	12	0.463585	66.756	3	0.506097	18.219	18
	8.1.7.1.1	Mos-AYUSH	53.428	36	0.380749	164.483	8	0.363061	34.854	16

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.3.4	ENT Surgeon		0.000	0		0.000	1	0.57246	6.870
	8.1.3.5	Ophthalmologists		0.000	0		0.000	0		0.000
	8.1.3.6	Dermatologist		0.000	0		0.000	0		0.000
	8.1.3.8	Microbiologist (MD)		0.000	0		0.000	0		0.000
	8.1.3.10	Other Specialists		0.000	0		0.000	1	0.7056	8.467
	8.1.4.1	Dental Surgeons	0.416936	10.006	2	0.416936	10.006	1	0.43129	5.175
	8.1.5	Medical Officer (MBBS)	0.49169	182.909	17	0.555417	113.305	23	0.43325	119.577
	8.1.6.1	AYUSH MO	0.492513	106.383	4	0.462079	22.180	1	0.462079	5.545
	8.1.7.1.1	Mos-AYUSH	0.372983	71.613	26	0.381646	119.074	6	0.368389	26.524

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.3.4	ENT Surgeon	0		0.000	0		0.000	1	0.5733
	8.1.3.5	Ophthalmologists	0		0.000	0		0.000	0	
	8.1.3.6	Dermatologist	0		0.000	0		0.000	0	
	8.1.3.8	Microbiologist (MD)	0		0.000	0		0.000	0	
	8.1.3.10	Other Specialists	0		0.000	0		0.000	0	
	8.1.4.1	Dental Surgeons	1	0.402583	4.831	1	0.43129	5.175	3	0.421721
	8.1.5	Medical Officer (MBBS)	29	0.526912	183.366	29	0.401512	139.726	33	0.478031
	8.1.6.1	AYUSH MO	7	0.47431	39.842	5	0.528105	31.686	3	0.528105
	8.1.7.1.1	Mos-AYUSH	19	0.373297	85.112	9	0.387635	41.865	16	0.373633

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	8.1.3.4	ENT Surgeon	6.880	0		0.000	10	68.746
	8.1.3.5	Ophthalmologists	0.000	0		0.000	10	69.252
	8.1.3.6	Dermatologist	0.000	0		0.000	6	39.312
	8.1.3.8	Microbiologist (MD)	0.000	0		0.000	16	118.810
	8.1.3.10	Other Specialists	0.000	0		0.000	11	81.153
	8.1.4.1	Dental Surgeons	15.182	2	0.416936	10.006	52	263.268
	8.1.5	Medical Officer (MBBS)	189.300	22	0.45674	120.579	1067	5961.558
	8.1.6.1	AYUSH MO	19.012	8	0.496725	47.686	302	1790.468
	8.1.7.1.1	Mos-AYUSH	71.738	12	0.370599	53.366	612	2763.018

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.7.1.4	ANMs	686.01	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.7.1.5	Pharmacist	729.96	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.7.2.1	Pediatrician	100.80	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.7.2.2	Medical Officer (MBBS)	145.86	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.7.2.3	Dental Surgeon for DEIC	104.94	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.7.2.4	Staff Nurses	50.97	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.7.2.5	Physiotherapist	59.86	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.7.2.6	Speech Therapist	73.03	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.7.2.7	Psychologist	59.86	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
	8.1.7.1.4	ANMs	0.000	12	0.170746	24.587	14	0.201951	33.928	12
	8.1.7.1.5	Pharmacist	0.000	12	0.195805	28.196	14	0.200157	33.626	8
	8.1.7.2.1	Pediatrician	0.000	1	0.84	10.080	1	0.84	10.080	0
	8.1.7.2.2	Medical Officer (MBBS)	0.000	1	0.441	5.292	1	0.441	5.292	1
	8.1.7.2.3	Dental Surgeon for DEIC	0.000	1	0.323562	3.883	1	0.323562	3.883	1
	8.1.7.2.4	Staff Nurses	0.000	1	0.1512	1.814	1	0.1512	1.814	1
	8.1.7.2.5	Physiotherapist	0.000	1	0.1764	2.117	1	0.1764	2.117	1
	8.1.7.2.6	Speech Therapist	0.000	1	0.2205	2.646	1	0.2205	2.646	1
	8.1.7.2.7	Psychologist	0.000	1	0.1764	2.117	1	0.1764	2.117	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.7.1.4	ANMs	0.190604	27.447	16	0.193441	37.141	4	0.167909	8.060
	8.1.7.1.5	Pharmacist	0.200157	19.215	16	0.196893	37.803	4	0.200157	9.608
	8.1.7.2.1	Pediatrician		0.000	0		0.000	0		0.000
	8.1.7.2.2	Medical Officer (MBBS)	0.482378	5.789	1	0.482378	5.789	1	0.441	5.292
	8.1.7.2.3	Dental Surgeon for DEIC	0.324971	3.900	1	0.324971	3.900	1	0.323562	3.883
	8.1.7.2.4	Staff Nurses	0.178785	2.145	1	0.178785	2.145	1	0.1512	1.814
	8.1.7.2.5	Physiotherapist	0.213934	2.567	1	0.213934	2.567	1	0.1764	2.117
	8.1.7.2.6	Speech Therapist	0.24255	2.911	1	0.24255	2.911	1	0.2205	2.646
	8.1.7.2.7	Psychologist	0.213934	2.567	1	0.213934	2.567	1	0.1764	2.117

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.7.1.4	ANMs	8	0.197696	18.979	10	0.188334	22.600	13	0.175765
	8.1.7.1.5	Pharmacist	8	0.200157	19.215	10	0.194935	23.392	11	0.200157
	8.1.7.2.1	Pediatrician	1	0.84	10.080	0		0.000	1	0.84
	8.1.7.2.2	Medical Officer (MBBS)	1	0.482378	5.789	1	0.441	5.292	1	0.441
	8.1.7.2.3	Dental Surgeon for DEIC	1	0.324971	3.900	1	0.323562	3.883	1	0.323562
	8.1.7.2.4	Staff Nurses	1	0.178785	2.145	1	0.1512	1.814	1	0.1512
	8.1.7.2.5	Physiotherapist	1	0.213934	2.567	1	0.1764	2.117	1	0.1764
	8.1.7.2.6	Speech Therapist	1	0.24255	2.911	1	0.2205	2.646	1	0.2205
	8.1.7.2.7	Psychologist	1	0.213934	2.567	1	0.1764	2.117	1	0.1764

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	8.1.7.1.4	ANMs	27.419	1	0.201951	2.423	12	0.18493	26.630	6
	8.1.7.1.5	Pharmacist	26.421	3	0.200157	7.206	12	0.200157	28.823	6
	8.1.7.2.1	Pediatrician	10.080	0		0.000	0		0.000	0
	8.1.7.2.2	Medical Officer (MBBS)	5.292	0		0.000	1	0.441	5.292	1
	8.1.7.2.3	Dental Surgeon for DEIC	3.883	0		0.000	1	0.323562	3.883	1
	8.1.7.2.4	Staff Nurses	1.814	0		0.000	1	0.1512	1.814	1
	8.1.7.2.5	Physiotherapist	2.117	0		0.000	1	0.1764	2.117	1
	8.1.7.2.6	Speech Therapist	2.646	0		0.000	1	0.2205	2.646	1
	8.1.7.2.7	Psychologist	2.117	0		0.000	1	0.1764	2.117	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.7.1.4	ANMs	0.173583	12.498	10	0.18493	22.192	10	0.178122	21.375
	8.1.7.1.5	Pharmacist	0.200157	14.411	10	0.200157	24.019	10	0.200157	24.019
	8.1.7.2.1	Pediatrician		0.000	0		0.000	1	0.84	10.080
	8.1.7.2.2	Medical Officer (MBBS)	0.441	5.292	1	0.441	5.292	1	0.441	5.292
	8.1.7.2.3	Dental Surgeon for DEIC	0.323562	3.883	1	0.323562	3.883	1	0.323562	3.883
	8.1.7.2.4	Staff Nurses	0.1512	1.814	1	0.1512	1.814	1	0.1512	1.814
	8.1.7.2.5	Physiotherapist	0.1764	2.117	1	0.1764	2.117	1	0.1764	2.117
	8.1.7.2.6	Speech Therapist	0.2205	2.646	1	0.2205	2.646	1	0.2205	2.646
	8.1.7.2.7	Psychologist	0.1764	2.117	1	0.1764	2.117	1	0.1764	2.117

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.7.1.4	ANMs	8	0.189185	18.162	12	0.187767	27.038	2	0.201951
	8.1.7.1.5	Pharmacist	8	0.200157	19.215	12	0.197981	28.509	2	0.200157
	8.1.7.2.1	Pediatrician	1	0.84	10.080	1	0.84	10.080	0	
	8.1.7.2.2	Medical Officer (MBBS)	1	0.441	5.292	1	0.482378	5.789	0	
	8.1.7.2.3	Dental Surgeon for DEIC	1	0.323562	3.883	1	0.324971	3.900	0	
	8.1.7.2.4	Staff Nurses	1	0.1512	1.814	1	0.178785	2.145	0	
	8.1.7.2.5	Physiotherapist	1	0.1764	2.117	1	0.213934	2.567	0	
	8.1.7.2.6	Speech Therapist	1	0.2205	2.646	1	0.24255	2.911	0	
	8.1.7.2.7	Psychologist	1	0.1764	2.117	1	0.213934	2.567	0	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	8.1.7.1.4	ANMs	4.847	11	0.195762	25.841	24	0.201951	58.162	10
	8.1.7.1.5	Pharmacist	4.804	10	0.200157	24.019	24	0.200157	57.645	10
	8.1.7.2.1	Pediatrician	0.000	1	0.84	10.080	1	0.84	10.080	0
	8.1.7.2.2	Medical Officer (MBBS)	0.000	1	0.482378	5.789	1	0.441	5.292	1
	8.1.7.2.3	Dental Surgeon for DEIC	0.000	1	0.324971	3.900	1	0.323562	3.883	1
	8.1.7.2.4	Staff Nurses	0.000	1	0.178785	2.145	1	0.1512	1.814	1
	8.1.7.2.5	Physiotherapist	0.000	1	0.213934	2.567	1	0.1764	2.117	1
	8.1.7.2.6	Speech Therapist	0.000	1	0.24255	2.911	1	0.2205	2.646	1
	8.1.7.2.7	Psychologist	0.000	1	0.213934	2.567	1	0.1764	2.117	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.7.1.4	ANMs	0.167909	20.149	6	0.167909	12.089	10	0.167909	20.149
	8.1.7.1.5	Pharmacist	0.194935	23.392	6	0.200157	14.411	10	0.200157	24.019
	8.1.7.2.1	Pediatrician		0.000	0		0.000	0		0.000
	8.1.7.2.2	Medical Officer (MBBS)	0.441	5.292	0		0.000	1	0.441	5.292
	8.1.7.2.3	Dental Surgeon for DEIC	0.323562	3.883	0		0.000	1	0.323562	3.883
	8.1.7.2.4	Staff Nurses	0.1512	1.814	0		0.000	1	0.1512	1.814
	8.1.7.2.5	Physiotherapist	0.1764	2.117	0		0.000	1	0.1764	2.117
	8.1.7.2.6	Speech Therapist	0.2205	2.646	0		0.000	1	0.2205	2.646
	8.1.7.2.7	Psychologist	0.1764	2.117	0		0.000	1	0.1764	2.117

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.7.1.4	ANMs	8	0.180675	17.345	12	0.201951	29.081	6	0.201951
	8.1.7.1.5	Pharmacist	8	0.196893	18.902	12	0.200157	28.823	6	0.200157
	8.1.7.2.1	Pediatrician	0		0.000	0		0.000	0	
	8.1.7.2.2	Medical Officer (MBBS)	1	0.441	5.292	1	0.482378	5.789	1	0.441
	8.1.7.2.3	Dental Surgeon for DEIC	1	0.323562	3.883	1	0.324971	3.900	1	0.323562
	8.1.7.2.4	Staff Nurses	1	0.1512	1.814	1	0.178785	2.145	1	0.1512
	8.1.7.2.5	Physiotherapist	1	0.1764	2.117	1	0.213934	2.567	1	0.1764
	8.1.7.2.6	Speech Therapist	1	0.2205	2.646	1	0.24255	2.911	1	0.2205
	8.1.7.2.7	Psychologist	1	0.1764	2.117	1	0.213934	2.567	1	0.1764

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Nagaon			Fund allocated to Hojai			F
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	8.1.7.1.4	ANMs	14.540	18	0.177365	38.311	4	0.201951	9.694	8
	8.1.7.1.5	Pharmacist	14.411	18	0.200157	43.234	4	0.200157	9.608	8
	8.1.7.2.1	Pediatrician	0.000	0		0.000	0		0.000	0
	8.1.7.2.2	Medical Officer (MBBS)	5.292	1	0.441	5.292	0		0.000	1
	8.1.7.2.3	Dental Surgeon for DEIC	3.883	1	0.323562	3.883	0		0.000	1
	8.1.7.2.4	Staff Nurses	1.814	1	0.1512	1.814	0		0.000	1
	8.1.7.2.5	Physiotherapist	2.117	1	0.1764	2.117	0		0.000	1
	8.1.7.2.6	Speech Therapist	2.646	1	0.2205	2.646	0		0.000	1
	8.1.7.2.7	Psychologist	2.117	1	0.1764	2.117	0		0.000	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.7.1.4	ANMs	0.201951	19.387	12	0.190604	27.447	4	0.201951	9.694
	8.1.7.1.5	Pharmacist	0.200157	19.215	14	0.192697	32.373	2	0.200157	4.804
	8.1.7.2.1	Pediatrician		0.000	0		0.000	0		0.000
	8.1.7.2.2	Medical Officer (MBBS)	0.441	5.292	1	0.441	5.292	0		0.000
	8.1.7.2.3	Dental Surgeon for DEIC	0.323562	3.883	1	0.323562	3.883	0		0.000
	8.1.7.2.4	Staff Nurses	0.1512	1.814	1	0.1512	1.814	0		0.000
	8.1.7.2.5	Physiotherapist	0.1764	2.117	1	0.1764	2.117	0		0.000
	8.1.7.2.6	Speech Therapist	0.2205	2.646	1	0.2205	2.646	0		0.000
	8.1.7.2.7	Psychologist	0.1764	2.117	1	0.1764	2.117	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.7.1.4	ANMs	3	0.167909	6.045	6	0.196277	14.132	8	0.167909
	8.1.7.1.5	Pharmacist	8	0.196893	18.902	6	0.200157	14.411	8	0.200157
	8.1.7.2.1	Pediatrician	0		0.000	0		0.000	0	
	8.1.7.2.2	Medical Officer (MBBS)	1	0.441	5.292	0		0.000	1	0.441
	8.1.7.2.3	Dental Surgeon for DEIC	1	0.323562	3.883	0		0.000	1	0.323562
	8.1.7.2.4	Staff Nurses	1	0.1512	1.814	0		0.000	1	0.1512
	8.1.7.2.5	Physiotherapist	1	0.1764	2.117	0		0.000	1	0.1764
	8.1.7.2.6	Speech Therapist	1	0.2205	2.646	0		0.000	1	0.2205
	8.1.7.2.7	Psychologist	1	0.1764	2.117	0		0.000	1	0.1764

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	8.1.7.1.4	ANMs	16.119	6	0.173583	12.498	306	686.008
	8.1.7.1.5	Pharmacist	19.215	6	0.195805	14.098	306	729.963
	8.1.7.2.1	Pediatrician	0.000	1	0.84	10.080	10	100.800
	8.1.7.2.2	Medical Officer (MBBS)	5.292	1	0.441	5.292	27	145.863
	8.1.7.2.3	Dental Surgeon for DEIC	3.883	1	0.323562	3.883	27	104.935
	8.1.7.2.4	Staff Nurses	1.814	1	0.1512	1.814	27	50.975
	8.1.7.2.5	Physiotherapist	2.117	1	0.1764	2.117	27	59.856
	8.1.7.2.6	Speech Therapist	2.646	1	0.2205	2.646	27	73.030
	8.1.7.2.7	Psychologist	2.117	1	0.1764	2.117	27	59.856

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.7.2.8	Optometrist / Ophthalmic Assistant for DEIC	58.42	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.7.2.9	Early Interventionist cum Special Educator for DEIC	73.03	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.7.2.10	Social Worker for DEIC	20.00	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	10	0.166698
	8.1.7.2.11	Laboratory Technician	10.45	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.7.2.12	Dental Technician for DEIC	51.44	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.8.2	Staff Nurses	300.50	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.8.3	Cook cum Caretaker	86.22	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.8.6	Others	26.32	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.9.3	Staff Nurses	1,261.113	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	24	0.17921358

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
	8.1.7.2.8	Optometrist / Ophthalmic Assistant for DEIC	0.000	1	0.1764	2.117	1	0.1764	2.117	1
	8.1.7.2.9	Early Interventionist cum Special Educator for DEIC	0.000	1	0.2205	2.646	1	0.2205	2.646	1
	8.1.7.2.10	Social Worker for DEIC	20.004	0		0.000	0		0.000	0
	8.1.7.2.11	Laboratory Technician	0.000	0		0.000	0		0.000	1
	8.1.7.2.12	Dental Technician for DEIC	0.000	1	0.15876	1.905	1	0.15876	1.905	1
	8.1.8.2	Staff Nurses	0.000	6	0.201949	14.540	6	0.201949	14.540	4
	8.1.8.3	Cook cum Caretaker	0.000	3	0.079833	2.874	3	0.079833	2.874	3
	8.1.8.6	Others	0.000	1	0.073118	0.877	1	0.073118	0.877	1
	8.1.9.3	Staff Nurses	51.614	20	0.172551	41.412	30	0.174772	62.918	19

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.7.2.8	Optometrist / Ophthalmic Assistant for DEIC	0.19404	2.328	1	0.19404	2.328	1	0.1764	2.117
	8.1.7.2.9	Early Interventionist cum Special Educator for DEIC	0.24255	2.911	1	0.24255	2.911	1	0.2205	2.646
	8.1.7.2.10	Social Worker for DEIC		0.000	0		0.000	0		0.000
	8.1.7.2.11	Laboratory Technician	0.145089	1.741	1	0.145089	1.741	0		0.000
	8.1.7.2.12	Dental Technician for DEIC	0.15876	1.905	1	0.15876	1.905	1	0.15876	1.905
	8.1.8.2	Staff Nurses	0.201949	9.694	4	0.201949	9.694	4	0.201949	9.694
	8.1.8.3	Cook cum Caretaker	0.079833	2.874	3	0.079833	2.874	3	0.079833	2.874
	8.1.8.6	Others	0.073118	0.877	1	0.073118	0.877	1	0.073118	0.877
	8.1.9.3	Staff Nurses	0.173077	39.462	28	0.175049	58.817	19	0.173077	39.462

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.7.2.8	Optometrist / Ophthalmic Assistant for DEIC	1	0.19404	2.328	1	0.1764	2.117	1	0.1764
	8.1.7.2.9	Early Interventionist cum Special Educator for DEIC	1	0.24255	2.911	1	0.2205	2.646	1	0.2205
	8.1.7.2.10	Social Worker for DEIC	0		0.000	0		0.000	0	
	8.1.7.2.11	Laboratory Technician	1	0.145089	1.741	0		0.000	0	
	8.1.7.2.12	Dental Technician for DEIC	1	0.15876	1.905	1	0.15876	1.905	1	0.15876
	8.1.8.2	Staff Nurses	6	0.201949	14.540	4	0.201949	9.694	6	0.201949
	8.1.8.3	Cook cum Caretaker	3	0.079833	2.874	3	0.079833	2.874	6	0.079833
	8.1.8.6	Others	1	0.073118	0.877	1	0.073118	0.877	2	0.073118
	8.1.9.3	Staff Nurses	20	0.172551	41.412	19	0.173077	39.462	20	0.172551

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	8.1.7.2.8	Optometrist / Ophthalmic Assistant for DEIC	2.117	0		0.000	1	0.1764	2.117	1
	8.1.7.2.9	Early Interventionist cum Special Educator for DEIC	2.646	0		0.000	1	0.2205	2.646	1
	8.1.7.2.10	Social Worker for DEIC	0.000	0		0.000	0		0.000	0
	8.1.7.2.11	Laboratory Technician	0.000	0		0.000	0		0.000	0
	8.1.7.2.12	Dental Technician for DEIC	1.905	0		0.000	1	0.15876	1.905	1
	8.1.8.2	Staff Nurses	14.540	0		0.000	4	0.201949	9.694	4
	8.1.8.3	Cook cum Caretaker	5.748	0		0.000	3	0.079833	2.874	3
	8.1.8.6	Others	1.755	0		0.000	1	0.073118	0.877	1
	8.1.9.3	Staff Nurses	41.412	0		0.000	29	0.175193	60.967	19

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.7.2.8	Optometrist / Ophthalmic Assistant for DEIC	0.1764	2.117	1	0.1764	2.117	1	0.1764	2.117
	8.1.7.2.9	Early Interventionist cum Special Educator for DEIC	0.2205	2.646	1	0.2205	2.646	1	0.2205	2.646
	8.1.7.2.10	Social Worker for DEIC		0.000	0		0.000	0		0.000
	8.1.7.2.11	Laboratory Technician		0.000	0		0.000	0		0.000
	8.1.7.2.12	Dental Technician for DEIC	0.15876	1.905	1	0.15876	1.905	1	0.15876	1.905
	8.1.8.2	Staff Nurses	0.201949	9.694	6	0.201949	14.540	4	0.201949	9.694
	8.1.8.3	Cook cum Caretaker	0.079833	2.874	3	0.079833	2.874	3	0.079833	2.874
	8.1.8.6	Others	0.073118	0.877	1	0.073118	0.877	1	0.073118	0.877
	8.1.9.3	Staff Nurses	0.173077	39.462	20	0.172551	41.412	19	0.173077	39.462

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.7.2.8	Optometrist / Ophthalmic Assistant for DEIC	1	0.1764	2.117	1	0.19404	2.328	0	
	8.1.7.2.9	Early Interventionist cum Special Educator for DEIC	1	0.2205	2.646	1	0.24255	2.911	0	
	8.1.7.2.10	Social Worker for DEIC	0		0.000	0		0.000	0	
	8.1.7.2.11	Laboratory Technician	0		0.000	1	0.145089	1.741	0	
	8.1.7.2.12	Dental Technician for DEIC	1	0.15876	1.905	1	0.15876	1.905	0	
	8.1.8.2	Staff Nurses	6	0.201949	14.540	4	0.201949	9.694	0	
	8.1.8.3	Cook cum Caretaker	3	0.079833	2.874	3	0.079833	2.874	0	
	8.1.8.6	Others	1	0.073118	0.877	1	0.073118	0.877	0	
	8.1.9.3	Staff Nurses	20	0.172551	41.412	29	0.175193	60.967	0	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	8.1.7.2.8	Optometrist / Ophthalmic Assistant for DEIC	0.000	1	0.19404	2.328	1	0.1764	2.117	1
	8.1.7.2.9	Early Interventionist cum Special Educator for DEIC	0.000	1	0.24255	2.911	1	0.2205	2.646	1
	8.1.7.2.10	Social Worker for DEIC	0.000	0		0.000	0		0.000	0
	8.1.7.2.11	Laboratory Technician	0.000	1	0.145089	1.741	0		0.000	0
	8.1.7.2.12	Dental Technician for DEIC	0.000	1	0.15876	1.905	1	0.15876	1.905	1
	8.1.8.2	Staff Nurses	0.000	4	0.201949	9.694	6	0.201949	14.540	4
	8.1.8.3	Cook cum Caretaker	0.000	3	0.079833	2.874	3	0.079833	2.874	3
	8.1.8.6	Others	0.000	1	0.073118	0.877	1	0.073118	0.877	1
	8.1.9.3	Staff Nurses	0.000	29	0.175193	60.967	21	0.172075	43.363	19

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.7.2.8	Optometrist / Ophthalmic Assistant for DEIC	0.1764	2.117	0		0.000	1	0.1764	2.117
	8.1.7.2.9	Early Interventionist cum Special Educator for DEIC	0.2205	2.646	0		0.000	1	0.2205	2.646
	8.1.7.2.10	Social Worker for DEIC		0.000	0		0.000	0		0.000
	8.1.7.2.11	Laboratory Technician		0.000	0		0.000	0		0.000
	8.1.7.2.12	Dental Technician for DEIC	0.15876	1.905	0		0.000	1	0.15876	1.905
	8.1.8.2	Staff Nurses	0.201949	9.694	0		0.000	4	0.201949	9.694
	8.1.8.3	Cook cum Caretaker	0.079833	2.874	0		0.000	3	0.079833	2.874
	8.1.8.6	Others	0.073118	0.877	0		0.000	1	0.073118	0.877
	8.1.9.3	Staff Nurses	0.173077	39.462	0		0.000	19	0.173077	39.462

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.7.2.8	Optometrist / Ophthalmic Assistant for DEIC	1	0.1764	2.117	1	0.19404	2.328	1	0.1764
	8.1.7.2.9	Early Interventionist cum Special Educator for DEIC	1	0.2205	2.646	1	0.24255	2.911	1	0.2205
	8.1.7.2.10	Social Worker for DEIC	0		0.000	0		0.000	0	
	8.1.7.2.11	Laboratory Technician	0		0.000	1	0.145089	1.741	0	
	8.1.7.2.12	Dental Technician for DEIC	1	0.15876	1.905	1	0.15876	1.905	1	0.15876
	8.1.8.2	Staff Nurses	4	0.201949	9.694	4	0.201949	9.694	4	0.201949
	8.1.8.3	Cook cum Caretaker	3	0.079833	2.874	3	0.079833	2.874	3	0.079833
	8.1.8.6	Others	1	0.073118	0.877	1	0.073118	0.877	1	0.073118
	8.1.9.3	Staff Nurses	19	0.173077	39.462	19	0.173077	39.462	19	0.173077

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Nagaon			Fund allocated to Hojai			F
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	8.1.7.2.8	Optometrist / Ophthalmic Assistant for DEIC	2.117	1	0.1764	2.117	0		0.000	1
	8.1.7.2.9	Early Interventionist cum Special Educator for DEIC	2.646	1	0.2205	2.646	0		0.000	1
	8.1.7.2.10	Social Worker for DEIC	0.000	0		0.000	0		0.000	0
	8.1.7.2.11	Laboratory Technician	0.000	0		0.000	0		0.000	0
	8.1.7.2.12	Dental Technician for DEIC	1.905	1	0.15876	1.905	0		0.000	1
	8.1.8.2	Staff Nurses	9.694	4	0.201949	9.694	0		0.000	4
	8.1.8.3	Cook cum Caretaker	2.874	7	0.080312	6.746	2	0.078154	1.876	3
	8.1.8.6	Others	0.877	2	0.073118	1.755	1	0.073118	0.877	1
	8.1.9.3	Staff Nurses	39.462	21	0.172075	43.363	0		0.000	19

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.7.2.8	Optometrist / Ophthalmic Assistant for DEIC	0.1764	2.117	0		0.000	1	0.1764	2.117
	8.1.7.2.9	Early Interventionist cum Special Educator for DEIC	0.2205	2.646	1	0.2205	2.646	0		0.000
	8.1.7.2.10	Social Worker for DEIC		0.000	0		0.000	0		0.000
	8.1.7.2.11	Laboratory Technician		0.000	0		0.000	0		0.000
	8.1.7.2.12	Dental Technician for DEIC	0.15876	1.905	1	0.15876	1.905	0		0.000
	8.1.8.2	Staff Nurses	0.201949	9.694	4	0.201949	9.694	0		0.000
	8.1.8.3	Cook cum Caretaker	0.079833	2.874	3	0.079833	2.874	0		0.000
	8.1.8.6	Others	0.073118	0.877	1	0.073118	0.877	0		0.000
	8.1.9.3	Staff Nurses	0.173077	39.462	19	0.173077	39.462	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.7.2.8	Optometrist / Ophthalmic Assistant for DEIC	1	0.1764	2.117	0		0.000	1	0.1764
	8.1.7.2.9	Early Interventionist cum Special Educator for DEIC	1	0.2205	2.646	0		0.000	1	0.2205
	8.1.7.2.10	Social Worker for DEIC	0		0.000	0		0.000	0	
	8.1.7.2.11	Laboratory Technician	0		0.000	0		0.000	0	
	8.1.7.2.12	Dental Technician for DEIC	1	0.15876	1.905	0		0.000	1	0.15876
	8.1.8.2	Staff Nurses	4	0.201949	9.694	0		0.000	4	0.201949
	8.1.8.3	Cook cum Caretaker	3	0.079833	2.874	0		0.000	3	0.079833
	8.1.8.6	Others	1	0.073118	0.877	0		0.000	1	0.073118
	8.1.9.3	Staff Nurses	27	0.174895	56.666	0		0.000	19	0.173077

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	8.1.7.2.8	Optometrist / Ophthalmic Assistant for DEIC	2.117	1	0.1764	2.117	27	58.424
	8.1.7.2.9	Early Interventionist cum Special Educator for DEIC	2.646	1	0.2205	2.646	27	73.030
	8.1.7.2.10	Social Worker for DEIC	0.000	0		0.000	10	20.004
	8.1.7.2.11	Laboratory Technician	0.000	0		0.000	6	10.446
	8.1.7.2.12	Dental Technician for DEIC	1.905	1	0.15876	1.905	27	51.438
	8.1.8.2	Staff Nurses	9.694	6	0.201949	14.540	124	300.501
	8.1.8.3	Cook cum Caretaker	2.874	3	0.079833	2.874	90	86.219
	8.1.8.6	Others	0.877	1	0.073118	0.877	30	26.322
	8.1.9.3	Staff Nurses	39.462	20	0.172551	41.411	605	1261.113

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.9.6	Others	112.910	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.12.1	Mid-Level Service Provider	1,289.37	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	1134	
	8.1.12.2	Performance incentive for Mid-level service providers	922.73	HRD Consultant / I/c HWC	DPM,DAM		1	229.73
	8.1.13.1	Counsellor	366.27	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	4	0.1799175
	8.1.13.2	Psychologist	113.19	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	4	0.22365798
	8.1.13.4	Microbiologist	28.09	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.13.5	Audiologist	58.11	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	19	0.254876293
	8.1.13.8	Social Worker	123.97	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.13.10	TBHV	73.37	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	2	0.17042172

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	8.1.9.6	Others	0.000	4	0.083106	3.989	4	0.083106	3.989	4
	8.1.12.1	Mid-Level Service Provider	586.972	37	0.043134	19.152	89	0.043134	46.067	44
	8.1.12.2	Performance incentive for Mid-level service providers	229.730	51	0.45	22.950	89	0.45	40.050	45
	8.1.13.1	Counsellor	8.636	3	0.203708	7.333	8	0.189791	18.220	4
	8.1.13.2	Psychologist	10.736	1	0.319505	3.834	1	0.319505	3.834	1
	8.1.13.4	Microbiologist	0.000	0		0.000	0		0.000	0
	8.1.13.5	Audiologist	58.112	0		0.000	0		0.000	0
	8.1.13.8	Social Worker	0.000	1	0.252	3.024	1	0.319505	3.834	2
	8.1.13.10	TBHV	4.090	1	0.170422	2.045	2	0.166872	4.005	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.9.6	Others	0.083106	3.989	4	0.083106	3.989	1	0.10143	1.217
	8.1.12.1	Mid-Level Service Provider	0.043134	22.775	44	0.043134	22.775	28	0.043134	14.493
	8.1.12.2	Performance incentive for Mid-level service providers	0.45	20.250	44	0.45	19.800	24	0.45	10.800
	8.1.13.1	Counsellor	0.194781	9.349	5	0.194465	11.668	3	0.203708	7.333
	8.1.13.2	Psychologist	0.335478	4.026	1	0.319505	3.834	1	0.319505	3.834
	8.1.13.4	Microbiologist		0.000	0		0.000	0		0.000
	8.1.13.5	Audiologist		0.000	0		0.000	0		0.000
	8.1.13.8	Social Worker	0.26359	6.326	2	0.26359	6.326	1	0.252	3.024
	8.1.13.10	TBHV		0.000	1	0.170422	2.045	1	0.170422	2.045

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.9.6	Others	4	0.083106	3.989	4	0.083106	3.989	4	0.083106
	8.1.12.1	Mid-Level Service Provider	44	0.043134	22.775	45	0.043134	23.292	54	0.043134
	8.1.12.2	Performance incentive for Mid-level service providers	52	0.45	23.400	49	0.45	22.050	48	0.45
	8.1.13.1	Counsellor	8	0.195398	18.758	3	0.203708	7.333	5	0.194465
	8.1.13.2	Psychologist	1	0.319505	3.834	1	0.252	3.024	1	0.335478
	8.1.13.4	Microbiologist	0		0.000	0		0.000	0	
	8.1.13.5	Audiologist	0		0.000	0		0.000	0	
	8.1.13.8	Social Worker	2	0.26359	6.326	1	0.319505	3.834	1	0.252
	8.1.13.10	TBHV	1	0.170422	2.045	0		0.000	2	0.170422

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
	8.1.9.6	Others	3.989	0		0.000	4	0.083106	3.989	4
	8.1.12.1	Mid-Level Service Provider	27.951	13	0.043134	6.729	97	0.043134	50.208	24
	8.1.12.2	Performance incentive for Mid-level service providers	21.600	16	0.45	7.200	156	0.45	70.200	24
	8.1.13.1	Counsellor	11.668	1	0.1932	2.318	10	0.191247	22.950	3
	8.1.13.2	Psychologist	4.026	0		0.000	1	0.319505	3.834	1
	8.1.13.4	Microbiologist	0.000	0		0.000	0		0.000	0
	8.1.13.5	Audiologist	0.000	0		0.000	0		0.000	0
	8.1.13.8	Social Worker	3.024	0		0.000	1	0.319505	3.834	1
	8.1.13.10	TBHV	4.090	0		0.000	1	0.170422	2.045	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.9.6	Others	0.083106	3.989	4	0.083106	3.989	4	0.083106	3.989
	8.1.12.1	Mid-Level Service Provider	0.043134	12.423	48	0.043134	24.845	12	0.043134	6.211
	8.1.12.2	Performance incentive for Mid-level service providers	0.45	10.800	58	0.45	26.100	11	0.45	4.950
	8.1.13.1	Counsellor	0.203708	7.333	5	0.192785	11.567	5	0.194465	11.668
	8.1.13.2	Psychologist	0.335478	4.026	1	0.319505	3.834	1	0.335478	4.026
	8.1.13.4	Microbiologist		0.000	0		0.000	1	0.436934	5.243
	8.1.13.5	Audiologist		0.000	0		0.000	0		0.000
	8.1.13.8	Social Worker	0.319505	3.834	1	0.319505	3.834	1	0.319505	3.834
	8.1.13.10	TBHV	0.170422	2.045	1	0.170422	2.045	1	0.170422	2.045

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.9.6	Others	4	0.083106	3.989	4	0.083106	3.989	0	
	8.1.12.1	Mid-Level Service Provider	41	0.043134	21.222	73	0.043134	37.786	20	0.043134
	8.1.12.2	Performance incentive for Mid-level service providers	55	0.45	24.750	73	0.45	32.850	17	0.45
	8.1.13.1	Counsellor	3	0.203708	7.333	8	0.187251	17.976	0	
	8.1.13.2	Psychologist	1	0.319505	3.834	1	0.319505	3.834	0	
	8.1.13.4	Microbiologist	0		0.000	0		0.000	0	
	8.1.13.5	Audiologist	0		0.000	0		0.000	0	
	8.1.13.8	Social Worker	1	0.319505	3.834	1	0.191703	2.300	1	0.335478
	8.1.13.10	TBHV	0		0.000	2	0.166872	4.005	0	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	8.1.9.6	Others	0.000	12	0.083106	11.967	0		0.000	4
	8.1.12.1	Mid-Level Service Provider	10.352	3	0.043134	1.553	199	0.043134	103.005	35
	8.1.12.2	Performance incentive for Mid-level service providers	7.650	3	0.45	1.350	234	0.45	105.300	33
	8.1.13.1	Counsellor	0.000	6	0.189238	13.625	8	0.187863	18.035	3
	8.1.13.2	Psychologist	0.000	2	0.285752	6.858	1	0.319505	3.834	1
	8.1.13.4	Microbiologist	0.000	0		0.000	0		0.000	0
	8.1.13.5	Audiologist	0.000	0		0.000	0		0.000	0
	8.1.13.8	Social Worker	4.026	4	0.271198	13.018	2	0.312559	7.501	1
	8.1.13.10	TBHV	0.000	9	0.170422	18.406	0		0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.9.6	Others	0.083106	3.989	0		0.000	4	0.083106	3.989
	8.1.12.1	Mid-Level Service Provider	0.043134	18.116	10	0.043134	5.176	35	0.043134	18.116
	8.1.12.2	Performance incentive for Mid-level service providers	0.45	14.850	9	0.45	4.050	63	0.45	28.350
	8.1.13.1	Counsellor	0.203708	7.333	0		0.000	4	0.201081	9.652
	8.1.13.2	Psychologist	0.252	3.024	0		0.000	1	0.252	3.024
	8.1.13.4	Microbiologist		0.000	0		0.000	0		0.000
	8.1.13.5	Audiologist		0.000	0		0.000	0		0.000
	8.1.13.8	Social Worker	0.252	3.024	0		0.000	1	0.252	3.024
	8.1.13.10	TBHV		0.000	0		0.000	1	0.170422	2.045

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.9.6	Others	4	0.083106	3.989	4	0.083106	3.989	4	0.083106
	8.1.12.1	Mid-Level Service Provider	29	0.043134	15.011	47	0.043134	24.328	40	0.043134
	8.1.12.2	Performance incentive for Mid-level service providers	27	0.45	12.150	46	0.45	20.700	18	0.45
	8.1.13.1	Counsellor	6	0.192854	13.885	4	0.194781	9.349	5	0.196431
	8.1.13.2	Psychologist	1	0.319505	3.834	1	0.252	3.024	1	0.319505
	8.1.13.4	Microbiologist	1	0.387482	4.650	1	0.352252	4.227	0	
	8.1.13.5	Audiologist	0		0.000	0		0.000	0	
	8.1.13.8	Social Worker	1	0.319505	3.834	2	0.26359	6.326	1	0.319505
	8.1.13.10	TBHV	0		0.000	1	0.170422	2.045	1	0.170422

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Nagaon			Fund allocated to Hojai			F
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	8.1.9.6	Others	3.989	4	0.083106	3.989	0		0.000	4
	8.1.12.1	Mid-Level Service Provider	20.704	76	0.043134	39.338	17	0.043134	8.799	34
	8.1.12.2	Performance incentive for Mid-level service providers	8.100	99	0.45	44.550	16	0.45	7.200	44
	8.1.13.1	Counsellor	11.786	10	0.202245	24.269	3	0.168	6.048	7
	8.1.13.2	Psychologist	3.834	1	0.319505	3.834	0		0.000	1
	8.1.13.4	Microbiologist	0.000	0		0.000	0		0.000	1
	8.1.13.5	Audiologist	0.000	0		0.000	0		0.000	0
	8.1.13.8	Social Worker	3.834	1	0.319505	3.834	0		0.000	1
	8.1.13.10	TBHV	2.045	3	0.170422	6.135	1	0.170422	2.045	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.9.6	Others	0.083106	3.989	4	0.083106	3.989	0		0.000
	8.1.12.1	Mid-Level Service Provider	0.043134	17.599	23	0.043134	11.905	13	0.043134	6.729
	8.1.12.2	Performance incentive for Mid-level service providers	0.45	19.800	33	0.45	14.850	7	0.45	3.150
	8.1.13.1	Counsellor	0.189303	15.901	5	0.189425	11.365	0		0.000
	8.1.13.2	Psychologist	0.252	3.024	1	0.319505	3.834	0		0.000
	8.1.13.4	Microbiologist	0.405932	4.871	1	0.405932	4.871	0		0.000
	8.1.13.5	Audiologist		0.000	0		0.000	0		0.000
	8.1.13.8	Social Worker	0.319505	3.834	1	0.319505	3.834	0		0.000
	8.1.13.10	TBHV		0.000	1	0.170422	2.045	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.9.6	Others	8	0.083106	7.978	0		0.000	4	0.083106
	8.1.12.1	Mid-Level Service Provider	6	0.043134	3.106	12	0.043134	6.211	36	0.043134
	8.1.12.2	Performance incentive for Mid-level service providers	9	0.45	4.050	9	0.45	4.050	49	0.45
	8.1.13.1	Counsellor	8	0.187691	18.018	0		0.000	7	0.190503
	8.1.13.2	Psychologist	1	0.319505	3.834	0		0.000	1	0.319505
	8.1.13.4	Microbiologist	0		0.000	0		0.000	1	0.352252
	8.1.13.5	Audiologist	0		0.000	0		0.000	0	
	8.1.13.8	Social Worker	1	0.319505	3.834	0		0.000	1	0.319505
	8.1.13.10	TBHV	1	0.163322	1.960	0		0.000	1	0.170422

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	8.1.9.6	Others	3.989	4	0.083106	3.987	113	112.910
	8.1.12.1	Mid-Level Service Provider	18.634	29	0.043134	15.011	2491	1289.370
	8.1.12.2	Performance incentive for Mid-level service providers	22.050	29	0.45	13.050	1541	922.730
	8.1.13.1	Counsellor	16.002	4	0.198981	9.551	158	366.268
	8.1.13.2	Psychologist	3.834	1	0.252	3.024	32	113.185
	8.1.13.4	Microbiologist	4.227	0		0.000	6	28.089
	8.1.13.5	Audiologist	0.000	0		0.000	19	58.112
	8.1.13.8	Social Worker	3.834	1	0.252	3.024	36	123.970
	8.1.13.10	TBHV	2.045	1	0.170422	2.045	36	73.367

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.13.11	Laboratory Assistant	1.95	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	1	0.16214688
	8.1.13.12	OT Attendant	1.17	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	1	0.0972405
	8.1.13.15	Cold Chain & Vaccine Logistic Assistant	99.75	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	5	0.248
	8.1.13.16	Ophthalmic Assistant - Refractionist	27.30	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	2	0.13419672
	8.1.13.18	Audiometric Assistant	48.08	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.13.19	Instructor for Hearing Impaired Children	16.87	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	7	0.1512
	8.1.14.1	Doctor-Pathologist	25.20	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	5	0.42
	8.1.14.4	Blood Bank Technician (LT)	136.38	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	5	0.1386
	8.1.15.1	Hospital Administrator	113.98	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
	8.1.13.11	Laboratory Assistant	1.946	0		0.000	0		0.000	0
	8.1.13.12	OT Attendant	1.167	0		0.000	0		0.000	0
	8.1.13.15	Cold Chain & Vaccine Logistic Assistant	14.880	1	0.22638	2.717	1	0.22638	2.717	1
	8.1.13.16	Ophthalmic Assistant - Refractionist	3.221	0		0.000	1	0.154385	1.853	0
	8.1.13.18	Audiometric Assistant	0.000	0		0.000	1	0.17388	2.087	0
	8.1.13.19	Instructor for Hearing Impaired Children	12.701	0		0.000	0		0.000	0
	8.1.14.1	Doctor-Pathologist	25.200	0		0.000	0		0.000	0
	8.1.14.4	Blood Bank Technician (LT)	8.316	2	0.1386	3.326	3	0.1386	4.990	3
	8.1.15.1	Hospital Administrator	0.000	1	0.326146	3.914	2	0.250285	6.007	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.13.11	Laboratory Assistant		0.000	0		0.000	0		0.000
	8.1.13.12	OT Attendant		0.000	0		0.000	0		0.000
	8.1.13.15	Cold Chain & Vaccine Logistic Assistant	0.22638	2.717	1	0.22638	2.717	1	0.22638	2.717
	8.1.13.16	Ophthalmic Assistant - Refractionist		0.000	0		0.000	0		0.000
	8.1.13.18	Audiometric Assistant		0.000	1	0.17388	2.087	0		0.000
	8.1.13.19	Instructor for Hearing Impaired Children		0.000	0		0.000	0		0.000
	8.1.14.1	Doctor-Pathologist		0.000	0		0.000	0		0.000
	8.1.14.4	Blood Bank Technician (LT)	0.1386	4.990	3	0.1386	4.990	2	0.1386	3.326
	8.1.15.1	Hospital Administrator	0.326146	3.914	2	0.250285	6.007	1	0.326146	3.914

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.13.11	Laboratory Assistant	0		0.000	0		0.000	0	
	8.1.13.12	OT Attendant	0		0.000	0		0.000	0	
	8.1.13.15	Cold Chain & Vaccine Logistic Assistant	1	0.22638	2.717	1	0.22638	2.717	1	0.22638
	8.1.13.16	Ophthalmic Assistant - Refractionist	0		0.000	2	0.154385	3.705	0	
	8.1.13.18	Audiometric Assistant	1	0.17388	2.087	1	0.17388	2.087	1	0.17388
	8.1.13.19	Instructor for Hearing Impaired Children	0		0.000	0		0.000	0	
	8.1.14.1	Doctor-Pathologist	0		0.000	0		0.000	0	
	8.1.14.4	Blood Bank Technician (LT)	3	0.1386	4.990	3	0.1386	4.990	3	0.1386
	8.1.15.1	Hospital Administrator	1	0.326146	3.914	1	0.298969	3.588	1	0.326146

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	8.1.13.11	Laboratory Assistant	0.000	0		0.000	0		0.000	0
	8.1.13.12	OT Attendant	0.000	0		0.000	0		0.000	0
	8.1.13.15	Cold Chain & Vaccine Logistic Assistant	2.717	1	0.16	1.920	1	0.22638	2.717	1
	8.1.13.16	Ophthalmic Assistant - Refractionist	0.000	0		0.000	1	0.154385	1.853	0
	8.1.13.18	Audiometric Assistant	2.087	0		0.000	1	0.17388	2.087	1
	8.1.13.19	Instructor for Hearing Impaired Children	0.000	0		0.000	1	0.17388	2.087	0
	8.1.14.1	Doctor-Pathologist	0.000	0		0.000	0		0.000	0
	8.1.14.4	Blood Bank Technician (LT)	4.990	0		0.000	3	0.1386	4.990	2
	8.1.15.1	Hospital Administrator	3.914	0		0.000	1	0.2016	2.419	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.13.11	Laboratory Assistant		0.000	0		0.000	0		0.000
	8.1.13.12	OT Attendant		0.000	0		0.000	0		0.000
	8.1.13.15	Cold Chain & Vaccine Logistic Assistant	0.22638	2.717	1	0.22638	2.717	1	0.22638	2.717
	8.1.13.16	Ophthalmic Assistant - Refractionist		0.000	0		0.000	0		0.000
	8.1.13.18	Audiometric Assistant	0.17388	2.087	1	0.17388	2.087	1	0.17388	2.087
	8.1.13.19	Instructor for Hearing Impaired Children		0.000	0		0.000	0		0.000
	8.1.14.1	Doctor-Pathologist		0.000	0		0.000	0		0.000
	8.1.14.4	Blood Bank Technician (LT)	0.1386	3.326	3	0.1386	4.990	3	0.1386	4.990
	8.1.15.1	Hospital Administrator	0.326146	3.914	1	0.326146	3.914	1	0.298969	3.588

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.13.11	Laboratory Assistant	0		0.000	0		0.000	0	
	8.1.13.12	OT Attendant	0		0.000	0		0.000	0	
	8.1.13.15	Cold Chain & Vaccine Logistic Assistant	1	0.22638	2.717	1	0.22638	2.717	1	0.16
	8.1.13.16	Ophthalmic Assistant - Refractionist	0		0.000	0		0.000	0	
	8.1.13.18	Audiometric Assistant	1	0.17388	2.087	1	0.34776	4.173	1	0
	8.1.13.19	Instructor for Hearing Impaired Children	0		0.000	1	0.17388	2.087	0	
	8.1.14.1	Doctor-Pathologist	0		0.000	0		0.000	0	
	8.1.14.4	Blood Bank Technician (LT)	3	0.1386	4.990	3	0.1386	4.990	0	
	8.1.15.1	Hospital Administrator	1	0.326146	3.914	1	0.2016	2.419	0	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	8.1.13.11	Laboratory Assistant	0.000	0		0.000	0		0.000	0
	8.1.13.12	OT Attendant	0.000	0		0.000	0		0.000	0
	8.1.13.15	Cold Chain & Vaccine Logistic Assistant	1.920	1	0.22638	2.717	1	0.22638	2.717	1
	8.1.13.16	Ophthalmic Assistant - Refractionist	0.000	1	0.154385	1.853	0		0.000	1
	8.1.13.18	Audiometric Assistant	0.000	1	0.175033	2.100	1	0.17388	2.087	0
	8.1.13.19	Instructor for Hearing Impaired Children	0.000	0		0.000	0		0.000	0
	8.1.14.1	Doctor-Pathologist	0.000	0		0.000	0		0.000	0
	8.1.14.4	Blood Bank Technician (LT)	0.000	3	0.1386	4.990	3	0.1386	4.990	3
	8.1.15.1	Hospital Administrator	0.000	3	0.266124	9.580	1	0.326146	3.914	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.13.11	Laboratory Assistant		0.000	0		0.000	0		0.000
	8.1.13.12	OT Attendant		0.000	0		0.000	0		0.000
	8.1.13.15	Cold Chain & Vaccine Logistic Assistant	0.22638	2.717	1	0.16	1.920	1	0.22638	2.717
	8.1.13.16	Ophthalmic Assistant - Refractionist	0.154385	1.853	0		0.000	0		0.000
	8.1.13.18	Audiometric Assistant		0.000	0		0.000	1	0.17388	2.087
	8.1.13.19	Instructor for Hearing Impaired Children		0.000	0		0.000	0		0.000
	8.1.14.1	Doctor-Pathologist		0.000	0		0.000	0		0.000
	8.1.14.4	Blood Bank Technician (LT)	0.1386	4.990	0		0.000	3	0.1386	4.990
	8.1.15.1	Hospital Administrator	0.326146	3.914	0		0.000	1	0.326146	3.914

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.13.11	Laboratory Assistant	0		0.000	0		0.000	0	
	8.1.13.12	OT Attendant	0		0.000	0		0.000	0	
	8.1.13.15	Cold Chain & Vaccine Logistic Assistant	1	0.22638	2.717	1	0.22638	2.717	1	0.22638
	8.1.13.16	Ophthalmic Assistant - Refractionist	1	0.154385	1.853	1	0.154385	1.853	0	
	8.1.13.18	Audiometric Assistant	1	0.17388	2.087	1	0.175736	2.109	1	0.17388
	8.1.13.19	Instructor for Hearing Impaired Children	0		0.000	0		0.000	0	
	8.1.14.1	Doctor-Pathologist	0		0.000	0		0.000	0	
	8.1.14.4	Blood Bank Technician (LT)	3	0.1386	4.990	3	0.1386	4.990	3	0.1386
	8.1.15.1	Hospital Administrator	1	0.326146	3.914	1	0.326146	3.914	1	0.298969

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Nagaon			Fund allocated to Hojai			F
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
	8.1.13.11	Laboratory Assistant	0.000	0		0.000	0		0.000	0
	8.1.13.12	OT Attendant	0.000	0		0.000	0		0.000	0
	8.1.13.15	Cold Chain & Vaccine Logistic Assistant	2.717	1	0.22638	2.717	1	0.16	1.920	1
	8.1.13.16	Ophthalmic Assistant - Refractionist	0.000	1	0.154385	1.853	0		0.000	2
	8.1.13.18	Audiometric Assistant	2.087	1	0.17388	2.087	0		0.000	1
	8.1.13.19	Instructor for Hearing Impaired Children	0.000	0		0.000	0		0.000	0
	8.1.14.1	Doctor-Pathologist	0.000	0		0.000	0		0.000	0
	8.1.14.4	Blood Bank Technician (LT)	4.990	3	0.1386	4.990	0		0.000	3
	8.1.15.1	Hospital Administrator	3.588	1	0.326146	3.914	0		0.000	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.13.11	Laboratory Assistant		0.000	0		0.000	0		0.000
	8.1.13.12	OT Attendant		0.000	0		0.000	0		0.000
	8.1.13.15	Cold Chain & Vaccine Logistic Assistant	0.22638	2.717	1	0.22638	2.717	1	0.16	1.920
	8.1.13.16	Ophthalmic Assistant - Refractionist	0.154385	3.705	1	0.154385	1.853	0		0.000
	8.1.13.18	Audiometric Assistant	0.175033	2.100	1	0.175736	2.109	0		0.000
	8.1.13.19	Instructor for Hearing Impaired Children		0.000	0		0.000	0		0.000
	8.1.14.1	Doctor-Pathologist		0.000	0		0.000	0		0.000
	8.1.14.4	Blood Bank Technician (LT)	0.1386	4.990	3	0.1386	4.990	0		0.000
	8.1.15.1	Hospital Administrator	0.326146	3.914	1	0.326146	3.914	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.13.11	Laboratory Assistant	0		0.000	0		0.000	0	
	8.1.13.12	OT Attendant	0		0.000	0		0.000	0	
	8.1.13.15	Cold Chain & Vaccine Logistic Assistant	1	0.22638	2.717	1	0.16	1.920	1	0.22638
	8.1.13.16	Ophthalmic Assistant - Refractionist	0		0.000	0		0.000	1	0.154385
	8.1.13.18	Audiometric Assistant	1	0.175033	2.100	0		0.000	1	0.17388
	8.1.13.19	Instructor for Hearing Impaired Children	0		0.000	0		0.000	0	
	8.1.14.1	Doctor-Pathologist	0		0.000	0		0.000	0	
	8.1.14.4	Blood Bank Technician (LT)	3	0.1386	4.990	0		0.000	3	0.1386
	8.1.15.1	Hospital Administrator	2	0.263873	6.333	0		0.000	1	0.326146

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	8.1.13.11	Laboratory Assistant	0.000	0		0.000	1	1.946
	8.1.13.12	OT Attendant	0.000	0		0.000	1	1.167
	8.1.13.15	Cold Chain & Vaccine Logistic Assistant	2.717	1	0.22638	2.717	38	99.747
	8.1.13.16	Ophthalmic Assistant - Refractionist	1.853	0		0.000	15	27.305
	8.1.13.18	Audiometric Assistant	2.087	0		0.000	23	48.077
	8.1.13.19	Instructor for Hearing Impaired Children	0.000	0		0.000	9	16.874
	8.1.14.1	Doctor-Pathologist	0.000	0		0.000	5	25.200
	8.1.14.4	Blood Bank Technician (LT)	4.990	2	0.1386	3.326	82	136.382
	8.1.15.1	Hospital Administrator	3.914	1	0.326146	3.914	32	113.976

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.15.7	Medical Records Asstt./ Case Registry Asstt.	33.55	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	7	0.0882
	8.1.15.8	Accountant /Finance	35.57	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.16.2	Cold Chain Handler (UIP)	14.40	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	4	0.1
	8.1.16.3	Multi Task Worker	162.82	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	48	0.106666667
	8.1.16.4	Hospital Attendant	47.26	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.1.16.5	Sanitary Attendant	47.26	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.2	Annual Increment & 3% Rationalization Cost	1,169.15	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.3	EPF	185.00	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	8.4	Incentives and Allowances						

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	8.1.15.7	Medical Records Asstt./ Case Registry Asstt.	7.409	2	0.10954	2.629	2	0.10954	2.629	1
	8.1.15.8	Accountant /Finance	0.000	0		0.000	1	0.228044	2.737	0
	8.1.16.2	Cold Chain Handler (UIP)	4.800	0		0.000	0		0.000	0
	8.1.16.3	Multi Task Worker	61.440	2	0.128	3.072	4	0.128	6.144	2
	8.1.16.4	Hospital Attendant	0.000	2	0.072929	1.750	2	0.072929	1.750	2
	8.1.16.5	Sanitary Attendant	0.000	2	0.072929	1.750	2	0.072929	1.750	2
	8.2	Annual Increment & 3% Rationalization Cost	1169.150	0		0.000	0		0.000	0
	8.3	EPF	0.400	0		5.594	0		5.594	0
	8.4	Incentives and Allowances								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.15.7	Medical Records Asstt./ Case Registry Asstt.	0.106502	1.278	0		0.000	0		0.000
	8.1.15.8	Accountant /Finance		0.000	0		0.000	1	0.228044	2.737
	8.1.16.2	Cold Chain Handler (UIP)		0.000	2	0.1	2.400	0		0.000
	8.1.16.3	Multi Task Worker	0.128	3.072	4	0.128	6.144	1	0.128	1.536
	8.1.16.4	Hospital Attendant	0.072929	1.750	2	0.072929	1.750	2	0.072929	1.750
	8.1.16.5	Sanitary Attendant	0.072929	1.750	2	0.072929	1.750	2	0.072929	1.750
	8.2	Annual Increment & 3% Rationalization Cost		0.000	0		0.000	0		0.000
	8.3	EPF		5.594	0		5.594	0		5.594
	8.4	Incentives and Allowances								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.15.7	Medical Records Asstt./ Case Registry Asstt.	0		0.000	2	0.10954	2.629	1	0.106502
	8.1.15.8	Accountant /Finance	1	0.228044	2.737	3	0.228044	8.210	0	
	8.1.16.2	Cold Chain Handler (UIP)	0		0.000	0		0.000	0	
	8.1.16.3	Multi Task Worker	2	0.128	3.072	2	0.128	3.072	3	0.128
	8.1.16.4	Hospital Attendant	2	0.072929	1.750	2	0.072929	1.750	2	0.072929
	8.1.16.5	Sanitary Attendant	2	0.072929	1.750	2	0.072929	1.750	2	0.072929
	8.2	Annual Increment & 3% Rationalization Cost	0		0.000	0		0.000	0	
	8.3	EPF	0		5.594	0		5.594	0	
	8.4	Incentives and Allowances								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	8.1.15.7	Medical Records Asstt./ Case Registry Asstt.	1.278	0		0.000	0		0.000	1
	8.1.15.8	Accountant /Finance	0.000	0		0.000	0		0.000	1
	8.1.16.2	Cold Chain Handler (UIP)	0.000	0		0.000	2	0.1	2.400	0
	8.1.16.3	Multi Task Worker	4.608	1	0.128	1.536	4	0.128	6.144	1
	8.1.16.4	Hospital Attendant	1.750	0		0.000	2	0.072929	1.750	2
	8.1.16.5	Sanitary Attendant	1.750	0		0.000	2	0.072929	1.750	2
	8.2	Annual Increment & 3% Rationalization Cost	0.000	0		0.000	0		0.000	0
	8.3	EPF	5.594	0		5.594	0		5.594	0
	8.4	Incentives and Allowances								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.15.7	Medical Records Asstt./Case Registry Asstt.	0.106502	1.278	2	0.10954	2.629	1	0.106502	1.278
	8.1.15.8	Accountant /Finance	0.228044	2.737	0		0.000	1	0.228044	2.737
	8.1.16.2	Cold Chain Handler (UIP)		0.000	2	0.1	2.400	0		0.000
	8.1.16.3	Multi Task Worker	0.128	1.536	2	0.128	3.072	2	0.128	3.072
	8.1.16.4	Hospital Attendant	0.072929	1.750	2	0.072929	1.750	2	0.072929	1.750
	8.1.16.5	Sanitary Attendant	0.072929	1.750	2	0.072929	1.750	2	0.072929	1.750
	8.2	Annual Increment & 3% Rationalization Cost		0.000	0		0.000	0		0.000
	8.3	EPF		5.594	0		5.594	0		5.594
	8.4	Incentives and Allowances								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.15.7	Medical Records Asstt./ Case Registry Asstt.	0		0.000	0		0.000	0	
	8.1.15.8	Accountant /Finance	1	0.228044	2.737	0		0.000	0	
	8.1.16.2	Cold Chain Handler (UIP)	0		0.000	0		0.000	0	
	8.1.16.3	Multi Task Worker	2	0.128	3.072	1	0.128	1.536	1	0.128
	8.1.16.4	Hospital Attendant	2	0.072929	1.750	2	0.072929	1.750	0	
	8.1.16.5	Sanitary Attendant	2	0.072929	1.750	2	0.072929	1.750	0	
	8.2	Annual Increment & 3% Rationalization Cost	0		0.000	0		0.000	0	
	8.3	EPF	0		5.594	0		5.594	0	
	8.4	Incentives and Allowances								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	8.1.15.7	Medical Records Asstt./ Case Registry Asstt.	0.000	2	0.10954	2.629	0		0.000	2
	8.1.15.8	Accountant /Finance	0.000	0		0.000	0		0.000	0
	8.1.16.2	Cold Chain Handler (UIP)	0.000	0		0.000	0		0.000	0
	8.1.16.3	Multi Task Worker	1.536	5	0.128	7.680	2	0.128	3.072	1
	8.1.16.4	Hospital Attendant	0.000	2	0.072929	1.750	2	0.072929	1.750	2
	8.1.16.5	Sanitary Attendant	0.000	2	0.072929	1.750	2	0.072929	1.750	2
	8.2	Annual Increment & 3% Rationalization Cost	0.000	0		0.000	0		0.000	0
	8.3	EPF	5.594	0		5.594	0		5.594	0
	8.4	Incentives and Allowances								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.15.7	Medical Records Asstt./ Case Registry Asstt.	0.10954	2.629	0		0.000	0		0.000
	8.1.15.8	Accountant /Finance		0.000	0		0.000	0		0.000
	8.1.16.2	Cold Chain Handler (UIP)		0.000	0		0.000	0		0.000
	8.1.16.3	Multi Task Worker	0.128	1.536	1	0.128	1.536	2	0.128	3.072
	8.1.16.4	Hospital Attendant	0.072929	1.750	0		0.000	2	0.072929	1.750
	8.1.16.5	Sanitary Attendant	0.072929	1.750	0		0.000	2	0.072929	1.750
	8.2	Annual Increment & 3% Rationalization Cost		0.000	0		0.000	0		0.000
	8.3	EPF		5.594	0		5.594	0		5.594
	8.4	Incentives and Allowances								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.15.7	Medical Records Asstt./ Case Registry Asstt.	0		0.000	0		0.000	0	
	8.1.15.8	Accountant /Finance	1	0.228044	2.737	0		0.000	1	0.228044
	8.1.16.2	Cold Chain Handler (UIP)	0		0.000	0		0.000	0	
	8.1.16.3	Multi Task Worker	2	0.128	3.072	2	0.128	3.072	2	0.128
	8.1.16.4	Hospital Attendant	2	0.072929	1.750	2	0.072929	1.750	2	0.072929
	8.1.16.5	Sanitary Attendant	2	0.072929	1.750	2	0.072929	1.750	2	0.072929
	8.2	Annual Increment & 3% Rationalization Cost	0		0.000	0		0.000	0	
	8.3	EPF	0		5.594	0		5.594	0	
	8.4	Incentives and Allowances								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Nagaon			Fund allocated to Hojai			F
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
	8.1.15.7	Medical Records Asstt./ Case Registry Asstt.	0.000	0		0.000	0		0.000	0
	8.1.15.8	Accountant /Finance	2.737	0		0.000	0		0.000	1
	8.1.16.2	Cold Chain Handler (UIP)	0.000	0		0.000	0		0.000	0
	8.1.16.3	Multi Task Worker	3.072	3	0.128	4.608	1	0.128	1.536	2
	8.1.16.4	Hospital Attendant	1.750	2	0.072929	1.750	0		0.000	2
	8.1.16.5	Sanitary Attendant	1.750	2	0.072929	1.750	0		0.000	2
	8.2	Annual Increment & 3% Rationalization Cost	0.000	0		0.000	0		0.000	0
	8.3	EPF	5.594	0		5.594	0		5.594	0
	8.4	Incentives and Allowances								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.1.15.7	Medical Records Asstt./ Case Registry Asstt.		0.000	2	0.10954	2.629	0		0.000
	8.1.15.8	Accountant /Finance	0.228044	2.737	0		0.000	0		0.000
	8.1.16.2	Cold Chain Handler (UIP)		0.000	0		0.000	0		0.000
	8.1.16.3	Multi Task Worker	0.128	3.072	1	0.128	1.536	1	0.128	1.536
	8.1.16.4	Hospital Attendant	0.072929	1.750	2	0.072929	1.750	0		0.000
	8.1.16.5	Sanitary Attendant	0.072929	1.750	2	0.072929	1.750	0		0.000
	8.2	Annual Increment & 3% Rationalization Cost		0.000	0		0.000	0		0.000
	8.3	EPF		5.594	0		5.594	0		5.594
	8.4	Incentives and Allowances								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.1.15.7	Medical Records Asstt./ Case Registry Asstt.	0		0.000	0		0.000	2	0.10954
	8.1.15.8	Accountant /Finance	0		0.000	0		0.000	0	
	8.1.16.2	Cold Chain Handler (UIP)	2	0.1	2.400	0		0.000	0	
	8.1.16.3	Multi Task Worker	3	0.128	4.608	1	0.128	1.536	2	0.128
	8.1.16.4	Hospital Attendant	2	0.072929	1.750	0		0.000	2	0.072929
	8.1.16.5	Sanitary Attendant	2	0.072929	1.750	0		0.000	2	0.072929
	8.2	Annual Increment & 3% Rationalization Cost	0		0.000	0		0.000	0	
	8.3	EPF	0		5.594	0		5.594	0	
	8.4	Incentives and Allowances								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	8.1.15.7	Medical Records Asstt./ Case Registry Asstt.	2.629	0		0.000	27	33.552
	8.1.15.8	Accountant /Finance	0.000	1	0.228044	2.737	13	35.575
	8.1.16.2	Cold Chain Handler (UIP)	0.000	0		0.000	12	14.400
	8.1.16.3	Multi Task Worker	3.072	1	0.128	1.536	114	162.816
	8.1.16.4	Hospital Attendant	1.750	2	0.072929	1.750	54	47.258
	8.1.16.5	Sanitary Attendant	1.750	2	0.072929	1.750	54	47.258
	8.2	Annual Increment & 3% Rationalization Cost	0.000	0		0.000	0	1169.150
	8.3	EPF	5.594	0		5.594	0	185.000
	8.4	Incentives and Allowances					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
	8.4.1	Additional Allowances/ Incentives to Medical Officers						
	8.4.2	Incentive/ Awards etc. to SN, ANMs etc. (Including group/team based incentives at sub-centre/PHC for primary care)	237.94	Tanashree Pathak, Program Executive, MH,NHM	DPM / DAM		0	0
	8.4.3	Honorarium for Paediatric ECO, ENT specialist, Orthopediatrician, Ophthalmologist, Psychiatrics	-					
	8.4.4	Honorarium to ICTC and other Counsellors for outreach AH activities	-					
	8.4.5	Performance reward if any	0.68	SPO(FP),			18	
	8.4.6	Incentive to provider for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Public Sector]	-					
	8.4.7	Incentive to provider for PPIUCD services	181.45	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
	8.4.8	Incentive to provider for PAIUCD Services	37.40	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
	8.4.9	Team based incentives for Health & Wellness Centres (H&WC - Sub Centre)	984.24	SPO NCD, SPM, MIS	DNO/DPO/DPC NCD, DDM		1	245.04
	8.4.10	Team based incentives for Health & Wellness Centres (H&WC - PHC)	339.60	SPO NCD, SPM, MIS	DNO/DPO/DPC NCD, DDM		1	43.44
	8.4.11	Incentives under NVHCP for MO, Pharmacist and LT	-					
	8.4.12	Others (please specify) including welfare fund for staff	-					
		Addl. Fund approval under 8.1.13	26.40					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	8.4.1	Additional Allowances/Incentives to Medical Officers								
	8.4.2	Incentive/ Awards etc. to SN, ANMs etc. (Including group/team based incentives at sub-centre/PHC for primary care)	0.000	8	0.65275	5.222	9	5.58922	50.303	0
	8.4.3	Honorarium for Paediatric ECO, ENT specialist, Orthopediatrician, Ophthalmologist, Psychiatrics								
	8.4.4	Honorarium to ICTC and other Counsellors for outreach AH activities								
	8.4.5	Performance reward if any	0.680							
	8.4.6	Incentive to provider for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Public Sector]								
	8.4.7	Incentive to provider for PPIUCD services	0.000	1448	0.001499	2.170	7536	0.001499	11.300	3104
	8.4.8	Incentive to provider for PAIUCD Services	0.000	1109	0.001488	1.650	1468	0.001526	2.240	998
	8.4.9	Team based incentives for Health & Wellness Centres (H&WC - Sub Centre)	245.040	51	0.48	24.480	89	0.48	42.720	45
	8.4.10	Team based incentives for Health & Wellness Centres (H&WC - PHC)	43.440	33	0.48	15.840	47	0.48	22.560	22
	8.4.11	Incentives under NVHCP for MO, Pharmacist and LT								
	8.4.12	Others (please specify) including welfare fund for staff								
		Addl. Fund approval under 8.1.13	26.400							

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.4.1	Additional Allowances/ Incentives to Medical Officers								
	8.4.2	Incentive/ Awards etc. to SN, ANMs etc. (Including group/team based incentives at sub-centre/PHC for primary care)	0	0.000	0	0	0.000	0	0	0.000
	8.4.3	Honorarium for Paediatric ECO, ENT specialist, Orthopediatrician, Ophthalmologist, Psychiatrics								
	8.4.4	Honorarium to ICTC and other Counsellors for outreach AH activities								
	8.4.5	Performance reward if any								
	8.4.6	Incentive to provider for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Public Sector]								
	8.4.7	Incentive to provider for PPIUCD services	0.001501	4.660	9372	0.0015	14.060	1348	0.001499	2.020
	8.4.8	Incentive to provider for PAIUCD Services	0.001503	1.500	521	0.001497	0.780	449	0.001514	0.680
	8.4.9	Team based incentives for Health & Wellness Centres (H&WC - Sub Centre)	0.48	21.600	44	0.48	21.120	24	0.48	11.520
	8.4.10	Team based incentives for Health & Wellness Centres (H&WC - PHC)	0.48	10.560	29	0.48	13.920	10	0.48	4.800
	8.4.11	Incentives under NVHCP for MO, Pharmacist and LT								
	8.4.12	Others (please specify) including welfare fund for staff								
		Addl. Fund approval under 8.1.13								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.4.1	Additional Allowances/ Incentives to Medical Officers								
	8.4.2	Incentive/ Awards etc. to SN, ANMs etc. (Including group/team based incentives at sub-centre/PHC for primary care)	9	2.0333	18.300	0	0	0.000	9	14.775
	8.4.3	Honorarium for Paediatric ECO, ENT specialist, Orthopediatrician, Ophthalmologist, Psychiatricians								
	8.4.4	Honorarium to ICTC and other Counsellors for outreach AH activities								
	8.4.5	Performance reward if any								
	8.4.6	Incentive to provider for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Public Sector]								
	8.4.7	Incentive to provider for PPIUCD services	3976	0.001499	5.960	3328	0.001499	4.990	4432	0.0015
	8.4.8	Incentive to provider for PAIUCD Services	2200	0.0015	3.300	1118	0.001503	1.680	1075	0.001488
	8.4.9	Team based incentives for Health & Wellness Centres (H&WC - Sub Centre)	52	0.48	24.960	49	0.48	23.520	48	0.48
	8.4.10	Team based incentives for Health & Wellness Centres (H&WC - PHC)	28	0.48	13.440	14	0.48	6.720	16	0.48
	8.4.11	Incentives under NVHCP for MO, Pharmacist and LT								
	8.4.12	Others (please specify) including welfare fund for staff								
		Addl. Fund approval under 8.1.13								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	8.4.1	Additional Allowances/Incentives to Medical Officers								
	8.4.2	Incentive/ Awards etc. to SN, ANMs etc. (Including group/team based incentives at sub-centre/PHC for primary care)	132.975	0	0	0.000	0	0	0.000	0
	8.4.3	Honorarium for Paediatric ECO, ENT specialist, Orthopediatrician, Ophthalmologist, Psychiatric								
	8.4.4	Honorarium to ICTC and other Counsellors for outreach AH activities								
	8.4.5	Performance reward if any								
	8.4.6	Incentive to provider for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Public Sector]								
	8.4.7	Incentive to provider for PPIUCD services	6.650	884	0.001505	1.330	6020	0.0015	9.030	584
	8.4.8	Incentive to provider for PAIUCD Services	1.600	17	0.004706	0.080	698	0.001504	1.050	320
	8.4.9	Team based incentives for Health & Wellness Centres (H&WC - Sub Centre)	23.040	16	0.48	7.680	156	0.48	74.880	24
	8.4.10	Team based incentives for Health & Wellness Centres (H&WC - PHC)	7.680	10	0.48	4.800	28	0.48	13.440	11
	8.4.11	Incentives under NVHCP for MO, Pharmacist and LT								
	8.4.12	Others (please specify) including welfare fund for staff								
		Addl. Fund approval under 8.1.13								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.4.1	Additional Allowances/ Incentives to Medical Officers								
	8.4.2	Incentive/ Awards etc. to SN, ANMs etc. (Including group/team based incentives at sub-centre/PHC for primary care)	0	0.000	9	2.153222	19.379	0	0	0.000
	8.4.3	Honorarium for Paediatric ECO, ENT specialist, Orthopediatrician, Ophthalmologist, Psychiatrics								
	8.4.4	Honorarium to ICTC and other Counsellors for outreach AH activities								
	8.4.5	Performance reward if any								
	8.4.6	Incentive to provider for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Public Sector]								
	8.4.7	Incentive to provider for PPIUCD services	0.001507	0.880	5440	0.0015	8.160	2980	0.0015	4.470
	8.4.8	Incentive to provider for PAIUCD Services	0.0015	0.480	1515	0.001498	2.270	566	0.001502	0.850
	8.4.9	Team based incentives for Health & Wellness Centres (H&WC - Sub Centre)	0.48	11.520	58	0.48	27.840	11	0.48	5.280
	8.4.10	Team based incentives for Health & Wellness Centres (H&WC - PHC)	0.48	5.280	27	0.48	12.960	15	0.48	7.200
	8.4.11	Incentives under NVHCP for MO, Pharmacist and LT								
	8.4.12	Others (please specify) including welfare fund for staff								
		Addl. Fund approval under 8.1.13								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.4.1	Additional Allowances/Incentives to Medical Officers								
	8.4.2	Incentive/ Awards etc. to SN, ANMs etc. (Including group/team based incentives at sub-centre/PHC for primary care)	8	0.68825	5.506	0	0	0.000	0	0
	8.4.3	Honorarium for Paediatric ECO, ENT specialist, Orthopediatrician, Ophthalmologist, Psychiatric								
	8.4.4	Honorarium to ICTC and other Counsellors for outreach AH activities								
	8.4.5	Performance reward if any								
	8.4.6	Incentive to provider for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Public Sector]								
	8.4.7	Incentive to provider for PPIUCD services	2076	0.001498	3.110	4024	0.001501	6.040	352	0.001506
	8.4.8	Incentive to provider for PAIUCD Services	578	0.001505	0.870	353	0.0017	0.600	199	0.001508
	8.4.9	Team based incentives for Health & Wellness Centres (H&WC - Sub Centre)	55	0.48	26.400	73	0.48	35.040	17	0.48
	8.4.10	Team based incentives for Health & Wellness Centres (H&WC - PHC)	14	0.48	6.720	29	0.48	13.920	8	0.48
	8.4.11	Incentives under NVHCP for MO, Pharmacist and LT								
	8.4.12	Others (please specify) including welfare fund for staff								
		Addl. Fund approval under 8.1.13								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	8.4.1	Additional Allowances/Incentives to Medical Officers								
	8.4.2	Incentive/ Awards etc. to SN, ANMs etc. (Including group/team based incentives at sub-centre/PHC for primary care)	0.000	0	0	0.000	0	0	0.000	0
	8.4.3	Honorarium for Paediatric ECO, ENT specialist, Orthopediatrician, Ophthalmologist, Psychiatric								
	8.4.4	Honorarium to ICTC and other Counsellors for outreach AH activities								
	8.4.5	Performance reward if any								
	8.4.6	Incentive to provider for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Public Sector]								
	8.4.7	Incentive to provider for PPIUCD services	0.530	8120	0.0015	12.180	5172	0.0015	7.760	2116
	8.4.8	Incentive to provider for PAIUCD Services	0.300	568	0.001496	0.850	1501	0.001499	2.250	752
	8.4.9	Team based incentives for Health & Wellness Centres (H&WC - Sub Centre)	8.160	3	0.48	1.440	234	0.48	112.320	33
	8.4.10	Team based incentives for Health & Wellness Centres (H&WC - PHC)	3.840	11	0.48	5.280	60	0.48	28.800	18
	8.4.11	Incentives under NVHCP for MO, Pharmacist and LT								
	8.4.12	Others (please specify) including welfare fund for staff								
		Addl. Fund approval under 8.1.13								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.4.1	Additional Allowances/Incentives to Medical Officers								
	8.4.2	Incentive/ Awards etc. to SN, ANMs etc. (Including group/team based incentives at sub-centre/PHC for primary care)	0	0.000	0	0	0.000	0	0	0.000
	8.4.3	Honorarium for Paediatric ECO, ENT specialist, Orthopediatrician, Ophthalmologist, Psychiatric								
	8.4.4	Honorarium to ICTC and other Counsellors for outreach AH activities								
	8.4.5	Performance reward if any								
	8.4.6	Incentive to provider for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Public Sector]								
	8.4.7	Incentive to provider for PPIUCD services	0.001498	3.170	672	0.001503	1.010	4296	0.001499	6.440
	8.4.8	Incentive to provider for PAIUCD Services	0.001503	1.130	147	0.001565	0.230	398	0.001508	0.600
	8.4.9	Team based incentives for Health & Wellness Centres (H&WC - Sub Centre)	0.48	15.840	9	0.48	4.320	63	0.48	30.240
	8.4.10	Team based incentives for Health & Wellness Centres (H&WC - PHC)	0.48	8.640	8	0.48	3.840	28	0.48	13.440
	8.4.11	Incentives under NVHCP for MO, Pharmacist and LT								
	8.4.12	Others (please specify) including welfare fund for staff								
		Addl. Fund approval under 8.1.13								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.4.1	Additional Allowances/Incentives to Medical Officers								
	8.4.2	Incentive/ Awards etc. to SN, ANMs etc. (Including group/team based incentives at sub-centre/PHC for primary care)	0	0	0.000	0	0	0.000	0	0
	8.4.3	Honorarium for Paediatric ECO, ENT specialist, Orthopediatrician, Ophthalmologist, Psychiatricians								
	8.4.4	Honorarium to ICTC and other Counsellors for outreach AH activities								
	8.4.5	Performance reward if any								
	8.4.6	Incentive to provider for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Public Sector]								
	8.4.7	Incentive to provider for PPIUCD services	3040	0.0015	4.560	4272	0.0015	6.410	2904	0.001501
	8.4.8	Incentive to provider for PAIUCD Services	669	0.001465	0.980	1286	0.0014	1.800	563	0.00151
	8.4.9	Team based incentives for Health & Wellness Centres (H&WC - Sub Centre)	27	0.48	12.960	46	0.48	22.080	18	0.48
	8.4.10	Team based incentives for Health & Wellness Centres (H&WC - PHC)	11	0.48	5.280	24	0.48	11.520	7	0.48
	8.4.11	Incentives under NVHCP for MO, Pharmacist and LT								
	8.4.12	Others (please specify) including welfare fund for staff								
		Addl. Fund approval under 8.1.13								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	8.4.1	Additional Allowances/Incentives to Medical Officers								
	8.4.2	Incentive/ Awards etc. to SN, ANMs etc. (Including group/team based incentives at sub-centre/PHC for primary care)	0.000	0	0	0.000	0	0	0.000	0
	8.4.3	Honorarium for Paediatric ECO, ENT specialist, Orthopediatrician, Ophthalmologist, Psychiatricians								
	8.4.4	Honorarium to ICTC and other Counsellors for outreach AH activities								
	8.4.5	Performance reward if any								
	8.4.6	Incentive to provider for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Public Sector]								
	8.4.7	Incentive to provider for PPIUCD services	4.360	9872	0.0015	14.810	3360	0.0015	5.040	3584
	8.4.8	Incentive to provider for PAIUCD Services	0.850	1774	0.001499	2.660	389	0.001491	0.580	689
	8.4.9	Team based incentives for Health & Wellness Centres (H&WC - Sub Centre)	8.640	99	0.48	47.520	16	0.48	7.680	44
	8.4.10	Team based incentives for Health & Wellness Centres (H&WC - PHC)	3.360	30	0.48	14.400	0	0.48	0.000	17
	8.4.11	Incentives under NVHCP for MO, Pharmacist and LT								
	8.4.12	Others (please specify) including welfare fund for staff								
		Addl. Fund approval under 8.1.13								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	8.4.1	Additional Allowances/Incentives to Medical Officers								
	8.4.2	Incentive/ Awards etc. to SN, ANMs etc. (Including group/team based incentives at sub-centre/PHC for primary care)	0	0.000	0	0	0.000	0	0	0.000
	8.4.3	Honorarium for Paediatric ECO, ENT specialist, Orthopediatrician, Ophthalmologist, Psychiatric								
	8.4.4	Honorarium to ICTC and other Counsellors for outreach AH activities								
	8.4.5	Performance reward if any								
	8.4.6	Incentive to provider for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Public Sector]								
	8.4.7	Incentive to provider for PPIUCD services	0.001501	5.380	2096	0.001498	3.140	692	0.001503	1.040
	8.4.8	Incentive to provider for PAIUCD Services	0.001495	1.030	474	0.001477	0.700	149	0.001477	0.220
	8.4.9	Team based incentives for Health & Wellness Centres (H&WC - Sub Centre)	0.48	21.120	33	0.48	15.840	7	0.48	3.360
	8.4.10	Team based incentives for Health & Wellness Centres (H&WC - PHC)	0.48	8.160	10	0.48	4.800	2	0.48	0.960
	8.4.11	Incentives under NVHCP for MO, Pharmacist and LT								
	8.4.12	Others (please specify) including welfare fund for staff								
		Addl. Fund approval under 8.1.13								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	8.4.1	Additional Allowances/ Incentives to Medical Officers								
	8.4.2	Incentive/ Awards etc. to SN, ANMs etc. (Including group/team based incentives at sub-centre/PHC for primary care)	0	0	0.000	0	0	0.000	0	0
	8.4.3	Honorarium for Paediatric ECO, ENT specialist, Orthopediatrician, Ophthalmologist, Psychiatric								
	8.4.4	Honorarium to ICTC and other Counsellors for outreach AH activities								
	8.4.5	Performance reward if any								
	8.4.6	Incentive to provider for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Public Sector]								
	8.4.7	Incentive to provider for PPIUCD services	5632	0.0015	8.450	2228	0.001499	3.340	4756	0.001499
	8.4.8	Incentive to provider for PAIUCD Services	383	0.001514	0.580	499	0.001503	0.750	1017	0.001495
	8.4.9	Team based incentives for Health & Wellness Centres (H&WC - Sub Centre)	9	0.48	4.320	9	0.48	4.320	49	0.48
	8.4.10	Team based incentives for Health & Wellness Centres (H&WC - PHC)	8	0.48	3.840	4	0.48	1.920	20	0.48
	8.4.11	Incentives under NVHCP for MO, Pharmacist and LT								
	8.4.12	Others (please specify) including welfare fund for staff								
		Addl. Fund approval under 8.1.13								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	8.4.1	Additional Allowances/ Incentives to Medical Officers					0	0.000
	8.4.2	Incentive/ Awards etc. to SN, ANMs etc. (Including group/team based incentives at sub-centre/PHC for primary care)	0.000	8	0.781875	6.255	60	237.940
	8.4.3	Honorarium for Paediatric ECO, ENT specialist, Orthopediatrician, Ophthalmologist, Psychiatricians					0	0.000
	8.4.4	Honorarium to ICTC and other Counsellors for outreach AH activities					0	0.000
	8.4.5	Performance reward if any					18	0.680
	8.4.6	Incentive to provider for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Public Sector]					0	0.000
	8.4.7	Incentive to provider for PPIUCD services	7.130	1248	0.001498	1.866	120964	181.446
	8.4.8	Incentive to provider for PAIUCD Services	1.520	493	0.001501	0.742	24935	37.403
	8.4.9	Team based incentives for Health & Wellness Centres (H&WC - Sub Centre)	23.520	29	0.48	13.920	1541	984.240
	8.4.10	Team based incentives for Health & Wellness Centres (H&WC - PHC)	9.600	18	0.48	8.640	618	339.600
	8.4.11	Incentives under NVHCP for MO, Pharmacist and LT					0	0.000
	8.4.12	Others (please specify) including welfare fund for staff					0	0.000
		Addl. Fund approval under 8.1.13					0	26.400

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
8	Sub Total - HR Service Delivery		49,138.28					
	9	Training						
I	9.1	Setting Up & Strengthening of Skill Lab/ Other Training Centres or institutes including medical (DNB/CPS)/paramedical/nursing courses						
A	Setting up Training Institutions for MH Services							
1	9.1.1	Setting up of Skill Lab	-					
2	9.1.2	Setting up of SBA Training Centres	-					
3	9.1.3	Setting up of EmOC Training Centres	-					
4	9.1.4	Setting up of Life saving Anaesthesia skills Training Centres	-					
B	9.1.5	Strengthening of Existing Training Institutions/Nursing School (excluding infrastructure and HR)	20.10	Consultant Maternal Health, NHM Assam IDF/ Consultant, MH, NHM	DPM/ Hospital Supert./ CAC Master Trainer of DH		5	0.98
C	9.1.7	Setting up of ECHO hub	-					
1	9.1.7.1	Support for setting up of ECHO hub at State & District levels and spokes	-					
2	9.1.7.2	Honorarium/Incentive for trainers for trainings through ECHO	-					
3	9.1.7.3	Any other (please specify)	-					
D	9.2	HR for Skill Lab/ Training Institutes/ SIHFW						

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
8	Sub Total - HR Service Delivery		3,126.48			1,561.15			2,208.43	
	9	Training								
I	9.1	Setting Up & Strengthening of Skill Lab/ Other Training Centres or institutes including medical (DNB/CPS)/paramedical/nursing courses								
A	Setting up Training Institutions for MH Services									
1	9.1.1	Setting up of Skill Lab								
2	9.1.2	Setting up of SBA Training Centres								
3	9.1.3	Setting up of EmOC Training Centres								
4	9.1.4	Setting up of Life saving Anaesthesia skills Training Centres								
B	9.1.5	Strengthening of Existing Training Institutions/Nursing School (excluding infrastructure and HR)	4.900			0.000			0.000	
C	9.1.7	Setting up of ECHO hub								
1	9.1.7.1	Support for setting up of ECHO hub at State & District levels and spokes								
2	9.1.7.2	Honorarium/Incentive for trainers for trainings through ECHO								
3	9.1.7.3	Any other (please specify)								
D	9.2	HR for Skill Lab/ Training Institutes/ SIHFW								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
8	Sub Total - HR Service Delivery			1,192.84			1,938.91			1,252.89
	9	Training								
I	9.1	Setting Up & Strengthening of Skill Lab/ Other Training Centres or institutes including medical (DNB/CPS)/paramedical/nursing courses								
A	Setting up Training Institutions for MH Services									
1	9.1.1	Setting up of Skill Lab								
2	9.1.2	Setting up of SBA Training Centres								
3	9.1.3	Setting up of EmOC Training Centres								
4	9.1.4	Setting up of Life saving Anaesthesia skills Training Centres								
B	9.1.5	Strengthening of Existing Training Institutions/Nursing School (excluding infrastructure and HR)		0.000			0.000			0.000
C	9.1.7	Setting up of ECHO hub								
1	9.1.7.1	Support for setting up of ECHO hub at State & District levels and spokes								
2	9.1.7.2	Honorarium/Incentive for trainers for trainings through ECHO								
3	9.1.7.3	Any other (please specify)								
D	9.2	HR for Skill Lab/ Training Institutes/ SIHFW								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
8	Sub Total - HR Service Delivery				1,467.09			1,271.48		
	9	Training								
I	9.1	Setting Up & Strengthening of Skill Lab/ Other Training Centres or institutes including medical (DNB/CPS)/paramedical/nursing courses								
A	Setting up Training Institutions for MH Services									
1	9.1.1	Setting up of Skill Lab								
2	9.1.2	Setting up of SBA Training Centres								
3	9.1.3	Setting up of EmOC Training Centres								
4	9.1.4	Setting up of Life saving Anaesthesia skills Training Centres								
B	9.1.5	Strengthening of Existing Training Institutions/Nursing School (excluding infrastructure and HR)			0.000			0.000		
C	9.1.7	Setting up of ECHO hub								
1	9.1.7.1	Support for setting up of ECHO hub at State & District levels and spokes								
2	9.1.7.2	Honorarium/Incentive for trainers for trainings through ECHO								
3	9.1.7.3	Any other (please specify)								
D	9.2	HR for Skill Lab/ Training Institutes/ SIHFW								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
8	Sub Total - HR Service Delivery		1,861.27			377.27			2,323.40	
	9	Training								
I	9.1	Setting Up & Strengthening of Skill Lab/ Other Training Centres or institutes including medical (DNB/CPS)/paramedical/nursing courses								
A	Setting up Training Institutions for MH Services									
1	9.1.1	Setting up of Skill Lab								
2	9.1.2	Setting up of SBA Training Centres								
3	9.1.3	Setting up of EmOC Training Centres								
4	9.1.4	Setting up of Life saving Anaesthesia skills Training Centres								
B	9.1.5	Strengthening of Existing Training Institutions/Nursing School (excluding infrastructure and HR)	0.000			0.000	1	0.8	0.800	
C	9.1.7	Setting up of ECHO hub								
1	9.1.7.1	Support for setting up of ECHO hub at State & District levels and spokes								
2	9.1.7.2	Honorarium/Incentive for trainers for trainings through ECHO								
3	9.1.7.3	Any other (please specify)								
D	9.2	HR for Skill Lab/ Training Institutes/ SIHFW								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
8	Sub Total - HR Service Delivery			767.35			1,421.84			1,828.18
	9	Training								
I	9.1	Setting Up & Strengthening of Skill Lab/ Other Training Centres or institutes including medical (DNB/CPS)/paramedical/nursing courses								
A	Setting up Training Institutions for MH Services									
1	9.1.1	Setting up of Skill Lab								
2	9.1.2	Setting up of SBA Training Centres								
3	9.1.3	Setting up of EmOC Training Centres								
4	9.1.4	Setting up of Life saving Anaesthesia skills Training Centres								
B	9.1.5	Strengthening of Existing Training Institutions/Nursing School (excluding infrastructure and HR)		0.000			0.000			0.000
C	9.1.7	Setting up of ECHO hub								
1	9.1.7.1	Support for setting up of ECHO hub at State & District levels and spokes								
2	9.1.7.2	Honorarium/Incentive for trainers for trainings through ECHO								
3	9.1.7.3	Any other (please specify)								
D	9.2	HR for Skill Lab/ Training Institutes/ SIHFW								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
8	Sub Total - HR Service Delivery				1,114.49			1,644.56		
	9	Training								
I	9.1	Setting Up & Strengthening of Skill Lab/ Other Training Centres or institutes including medical (DNB/CPS)/paramedical/nursing courses								
A	Setting up Training Institutions for MH Services									
1	9.1.1	Setting up of Skill Lab								
2	9.1.2	Setting up of SBA Training Centres								
3	9.1.3	Setting up of EmOC Training Centres								
4	9.1.4	Setting up of Life saving Anaesthesia skills Training Centres								
B	9.1.5	Strengthening of Existing Training Institutions/Nursing School (excluding infrastructure and HR)			0.000			0.000		
C	9.1.7	Setting up of ECHO hub								
1	9.1.7.1	Support for setting up of ECHO hub at State & District levels and spokes								
2	9.1.7.2	Honorarium/Incentive for trainers for trainings through ECHO								
3	9.1.7.3	Any other (please specify)								
D	9.2	HR for Skill Lab/ Training Institutes/ SIHFW								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
8	Sub Total - HR Service Delivery		371.74			1,712.27			2,849.64	
	9	Training								
I	9.1	Setting Up & Strengthening of Skill Lab/ Other Training Centres or institutes including medical (DNB/CPS)/paramedical/nursing courses								
A	Setting up Training Institutions for MH Services									
1	9.1.1	Setting up of Skill Lab								
2	9.1.2	Setting up of SBA Training Centres								
3	9.1.3	Setting up of EmOC Training Centres								
4	9.1.4	Setting up of Life saving Anaesthesia skills Training Centres								
B	9.1.5	Strengthening of Existing Training Institutions/Nursing School (excluding infrastructure and HR)	0.000			0.000			0.000	
C	9.1.7	Setting up of ECHO hub								
1	9.1.7.1	Support for setting up of ECHO hub at State & District levels and spokes								
2	9.1.7.2	Honorarium/Incentive for trainers for trainings through ECHO								
3	9.1.7.3	Any other (please specify)								
D	9.2	HR for Skill Lab/ Training Institutes/ SIHFW								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
8	Sub Total - HR Service Delivery			1,128.58			457.97			1,572.01
	9	Training								
I	9.1	Setting Up & Strengthening of Skill Lab/ Other Training Centres or institutes including medical (DNB/CPS)/paramedical/nursing courses								
A	Setting up Training Institutions for MH Services									
1	9.1.1	Setting up of Skill Lab								
2	9.1.2	Setting up of SBA Training Centres								
3	9.1.3	Setting up of EmOC Training Centres								
4	9.1.4	Setting up of Life saving Anaesthesia skills Training Centres								
B	9.1.5	Strengthening of Existing Training Institutions/Nursing School (excluding infrastructure and HR)		0.000			0.000			0.000
C	9.1.7	Setting up of ECHO hub								
1	9.1.7.1	Support for setting up of ECHO hub at State & District levels and spokes								
2	9.1.7.2	Honorarium/Incentive for trainers for trainings through ECHO								
3	9.1.7.3	Any other (please specify)								
D	9.2	HR for Skill Lab/ Training Institutes/ SIHFW								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
8	Sub Total - HR Service Delivery				1,481.81			1,636.01		
	9	Training								
I	9.1	Setting Up & Strengthening of Skill Lab/ Other Training Centres or institutes including medical (DNB/CPS)/paramedical/nursing courses								
A	Setting up Training Institutions for MH Services									
1	9.1.1	Setting up of Skill Lab								
2	9.1.2	Setting up of SBA Training Centres								
3	9.1.3	Setting up of EmOC Training Centres								
4	9.1.4	Setting up of Life saving Anaesthesia skills Training Centres								
B	9.1.5	Strengthening of Existing Training Institutions/Nursing School (excluding infrastructure and HR)	1	7.2	7.200			0.000		
C	9.1.7	Setting up of ECHO hub								
1	9.1.7.1	Support for setting up of ECHO hub at State & District levels and spokes								
2	9.1.7.2	Honorarium/Incentive for trainers for trainings through ECHO								
3	9.1.7.3	Any other (please specify)								
D	9.2	HR for Skill Lab/ Training Institutes/ SIHFW								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
8	Sub Total - HR Service Delivery		1,267.80			2,463.67			485.22	
	9	Training								
I	9.1	Setting Up & Strengthening of Skill Lab/ Other Training Centres or institutes including medical (DNB/CPS)/paramedical/nursing courses								
A	Setting up Training Institutions for MH Services									
1	9.1.1	Setting up of Skill Lab								
2	9.1.2	Setting up of SBA Training Centres								
3	9.1.3	Setting up of EmOC Training Centres								
4	9.1.4	Setting up of Life saving Anaesthesia skills Training Centres								
B	9.1.5	Strengthening of Existing Training Institutions/Nursing School (excluding infrastructure and HR)	0.000	1	7.2	7.200			0.000	
C	9.1.7	Setting up of ECHO hub								
1	9.1.7.1	Support for setting up of ECHO hub at State & District levels and spokes								
2	9.1.7.2	Honorarium/Incentive for trainers for trainings through ECHO								
3	9.1.7.3	Any other (please specify)								
D	9.2	HR for Skill Lab/ Training Institutes/ SIHFW								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
8	Sub Total - HR Service Delivery			1,376.72			1,330.02			636.22
	9	Training								
I	9.1	Setting Up & Strengthening of Skill Lab/ Other Training Centres or institutes including medical (DNB/CPS)/paramedical/nursing courses								
A	Setting up Training Institutions for MH Services									
1	9.1.1	Setting up of Skill Lab								
2	9.1.2	Setting up of SBA Training Centres								
3	9.1.3	Setting up of EmOC Training Centres								
4	9.1.4	Setting up of Life saving Anaesthesia skills Training Centres								
B	9.1.5	Strengthening of Existing Training Institutions/Nursing School (excluding infrastructure and HR)		0.000			0.000			0.000
C	9.1.7	Setting up of ECHO hub								
1	9.1.7.1	Support for setting up of ECHO hub at State & District levels and spokes								
2	9.1.7.2	Honorarium/Incentive for trainers for trainings through ECHO								
3	9.1.7.3	Any other (please specify)								
D	9.2	HR for Skill Lab/ Training Institutes/ SIHFW								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
8	Sub Total - HR Service Delivery				1,323.72			894.22		
	9	Training								
I	9.1	Setting Up & Strengthening of Skill Lab/ Other Training Centres or institutes including medical (DNB/CPS)/paramedical/nursing courses								
A	Setting up Training Institutions for MH Services									
1	9.1.1	Setting up of Skill Lab								
2	9.1.2	Setting up of SBA Training Centres								
3	9.1.3	Setting up of EmOC Training Centres								
4	9.1.4	Setting up of Life saving Anaesthesia skills Training Centres								
B	9.1.5	Strengthening of Existing Training Institutions/Nursing School (excluding infrastructure and HR)			0.000			0.000		
C	9.1.7	Setting up of ECHO hub								
1	9.1.7.1	Support for setting up of ECHO hub at State & District levels and spokes								
2	9.1.7.2	Honorarium/Incentive for trainers for trainings through ECHO								
3	9.1.7.3	Any other (please specify)								
D	9.2	HR for Skill Lab/ Training Institutes/ SIHFW								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
8	Sub Total - HR Service Delivery		1,585.99			1,207.02	0	49,138.28
	9	Training					0	0.000
I	9.1	Setting Up & Strengthening of Skill Lab/ Other Training Centres or institutes including medical (DNB/CPS)/paramedical/nursing courses					0	0.000
A	Setting up Training Institutions for MH Services						0	0.000
1	9.1.1	Setting up of Skill Lab					0	0.000
2	9.1.2	Setting up of SBA Training Centres					0	0.000
3	9.1.3	Setting up of EmOC Training Centres					0	0.000
4	9.1.4	Setting up of Life saving Anaesthesia skills Training Centres					0	0.000
B	9.1.5	Strengthening of Existing Training Institutions/Nursing School (excluding infrastructure and HR)	0.000			0.000	8	20.100
C	9.1.7	Setting up of ECHO hub					0	0.000
1	9.1.7.1	Support for setting up of ECHO hub at State & District levels and spokes					0	0.000
2	9.1.7.2	Honorarium/Incentive for trainers for trainings through ECHO					0	0.000
3	9.1.7.3	Any other (please specify)					0	0.000
D	9.2	HR for Skill Lab/ Training Institutes/ SIHFW					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
1	9.2.1	HR for Skill Lab	14.36	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	7	0.170982
2	9.2.2	HR for Nursing Schools/ Institutions/ Nursing Directorate/ SIHFW supported under NHM	357.23	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	23	4.6762
3	9.2.3	State level Midwifery Educators	-					
4	9.2.4	Any other (please specify)	-					
5	9.3	Annual increment for all the existing positions	-					
6	9.4	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	1.25	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
II	9.5	Conducting Trainings including medical (DNB/CPS)/paramedical/nursing courses	-					
	Trainings under RMNCH+A							
A	9.5.1	Maternal Health Trainings						
1	9.1.6.1	Development/ translation and duplication of training materials	-					
2	9.5.1.1	Maternal Death Review Trainings	-					
3	9.5.1.2	Onsite mentoring at Delivery Points/ Nursing Institutions/ Nursing Schools	1.36	Sr. consultant Nursing			1	1.36
4	9.5.1.3	TOT for Skill Lab	-					
5	9.5.1.4	Trainings at Skill Lab	-					
6	9.5.1.5	TOT for SBA	2.85	Consulttant Maternal MH			20	0.1425

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
1	9.2.1	HR for Skill Lab	14.36	0		0.000	0		0.000	0
2	9.2.2	HR for Nursing Schools/ Institutions/ Nursing Directorate/ SIHFW supported under NHM	107.552	0		0.000	5	0.248712	14.923	2
3	9.2.3	State level Midwifery Educators								
4	9.2.4	Any other (please specify)								
5	9.3	Annual increment for all the existing positions								
6	9.4	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	1.250	0		0.000	0		0.000	0
II	9.5	Conducting Trainings including medical (DNB/CPS)/paramedical/nursing courses								
	Trainings under RMNCH+A									
A	9.5.1	Maternal Health Trainings								
1	9.1.6.1	Development/ translation and duplication of training materials								
2	9.5.1.1	Maternal Death Review Trainings								
3	9.5.1.2	Onsite mentoring at Delivery Points/ Nursing Institutions/ Nursing Schools	1.360							
4	9.5.1.3	TOT for Skill Lab								
5	9.5.1.4	Trainings at Skill Lab								
6	9.5.1.5	TOT for SBA	2.845			0.000			0.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	9.2.1	HR for Skill Lab		0.000	0		0.000	0		0.000
2	9.2.2	HR for Nursing Schools/ Institutions/ Nursing Directorate/ SIHFW supported under NHM	0.33951	8.148	3	0.250313	9.011	2	0.33951	8.148
3	9.2.3	State level Midwifery Educators								
4	9.2.4	Any other (please specify)								
5	9.3	Annual increment for all the existing positions								
6	9.4	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm		0.000	0		0.000	0		0.000
II	9.5	Conducting Trainings including medical (DNB/CPS)/paramedical/nursing courses								
	Trainings under RMNCH+A									
A	9.5.1	Maternal Health Trainings								
1	9.1.6.1	Development/translation and duplication of training materials								
2	9.5.1.1	Maternal Death Review Trainings								
3	9.5.1.2	Onsite mentoring at Delivery Points/ Nursing Institutions/ Nursing Schools								
4	9.5.1.3	TOT for Skill Lab								
5	9.5.1.4	Trainings at Skill Lab								
6	9.5.1.5	TOT for SBA		0.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	9.2.1	HR for Skill Lab	0		0.000	0		0.000	0	
2	9.2.2	HR for Nursing Schools/ Institutions/ Nursing Directorate/ SIHFW supported under NHM	4	0.286907	13.772	3	0.304441	10.960	4	0.286907
3	9.2.3	State level Midwifery Educators								
4	9.2.4	Any other (please specify)								
5	9.3	Annual increment for all the existing positions								
6	9.4	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	0		0.000	0		0.000	0	
II	9.5	Conducting Trainings including medical (DNB/CPS)/paramedical/nursing courses								
	Trainings under RMNCH+A									
A	9.5.1	Maternal Health Trainings								
1	9.1.6.1	Development/translation and duplication of training materials								
2	9.5.1.1	Maternal Death Review Trainings								
3	9.5.1.2	Onsite mentoring at Delivery Points/ Nursing Institutions/ Nursing Schools								
4	9.5.1.3	TOT for Skill Lab								
5	9.5.1.4	Trainings at Skill Lab								
6	9.5.1.5	TOT for SBA			0.000			0.000		

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
1	9.2.1	HR for Skill Lab	0.000	0		0.000	0		0.000	0
2	9.2.2	HR for Nursing Schools/ Institutions/ Nursing Directorate/ SIHFW supported under NHM	13.772	0		0.000	3	0.242308	8.723	3
3	9.2.3	State level Midwifery Educators								
4	9.2.4	Any other (please specify)								
5	9.3	Annual increment for all the existing positions								
6	9.4	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	0.000	0		0.000	0		0.000	0
II	9.5	Conducting Trainings including medical (DNB/CPS)/paramedical/nursing courses								
	Trainings under RMNCH+A									
A	9.5.1	Maternal Health Trainings								
1	9.1.6.1	Development/ translation and duplication of training materials								
2	9.5.1.1	Maternal Death Review Trainings								
3	9.5.1.2	Onsite mentoring at Delivery Points/ Nursing Institutions/ Nursing Schools								
4	9.5.1.3	TOT for Skill Lab								
5	9.5.1.4	Trainings at Skill Lab								
6	9.5.1.5	TOT for SBA	0.000			0.000			0.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	9.2.1	HR for Skill Lab		0.000	0		0.000	0		0.000
2	9.2.2	HR for Nursing Schools/ Institutions/ Nursing Directorate/ SIHFW supported under NHM	0.304441	10.960	4	0.286907	13.772	2	0.286907	6.886
3	9.2.3	State level Midwifery Educators								
4	9.2.4	Any other (please specify)								
5	9.3	Annual increment for all the existing positions								
6	9.4	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm		0.000	0		0.000	0		0.000
II	9.5	Conducting Trainings including medical (DNB/CPS)/paramedical/nursing courses								
	Trainings under RMNCH+A									
A	9.5.1	Maternal Health Trainings								
1	9.1.6.1	Development/translation and duplication of training materials								
2	9.5.1.1	Maternal Death Review Trainings								
3	9.5.1.2	Onsite mentoring at Delivery Points/ Nursing Institutions/ Nursing Schools								
4	9.5.1.3	TOT for Skill Lab								
5	9.5.1.4	Trainings at Skill Lab								
6	9.5.1.5	TOT for SBA		0.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	9.2.1	HR for Skill Lab	0		0.000	0		0.000	0	
2	9.2.2	HR for Nursing Schools/ Institutions/ Nursing Directorate/ SIHFW supported under NHM	2	0.234303	5.623	2	0.234303	5.623	0	
3	9.2.3	State level Midwifery Educators								
4	9.2.4	Any other (please specify)								
5	9.3	Annual increment for all the existing positions								
6	9.4	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	0		0.000	0		0.000	0	
II	9.5	Conducting Trainings including medical (DNB/CPS)/paramedical/nursing courses								
	Trainings under RMNCH+A									
A	9.5.1	Maternal Health Trainings								
1	9.1.6.1	Development/ translation and duplication of training materials								
2	9.5.1.1	Maternal Death Review Trainings								
3	9.5.1.2	Onsite mentoring at Delivery Points/ Nursing Institutions/ Nursing Schools								
4	9.5.1.3	TOT for Skill Lab								
5	9.5.1.4	Trainings at Skill Lab								
6	9.5.1.5	TOT for SBA			0.000			0.000		

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
1	9.2.1	HR for Skill Lab	0.000	0		0.000	0		0.000	0
2	9.2.2	HR for Nursing Schools/ Institutions/ Nursing Directorate/ SIHFW supported under NHM	0.000	8	0.234303	22.493	0		0.000	2
3	9.2.3	State level Midwifery Educators								
4	9.2.4	Any other (please specify)								
5	9.3	Annual increment for all the existing positions								
6	9.4	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	0.000	0		0.000	0		0.000	0
II	9.5	Conducting Trainings including medical (DNB/CPS)/paramedical/nursing courses								
	Trainings under RMNCH+A									
A	9.5.1	Maternal Health Trainings								
1	9.1.6.1	Development/ translation and duplication of training materials								
2	9.5.1.1	Maternal Death Review Trainings								
3	9.5.1.2	Onsite mentoring at Delivery Points/ Nursing Institutions/ Nursing Schools								
4	9.5.1.3	TOT for Skill Lab								
5	9.5.1.4	Trainings at Skill Lab								
6	9.5.1.5	TOT for SBA	0.000			0.000			0.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	9.2.1	HR for Skill Lab		0.000	0		0.000	0		0.000
2	9.2.2	HR for Nursing Schools/ Institutions/ Nursing Directorate/ SIHFW supported under NHM	0.286907	6.886	0		0.000	2	0.234303	5.623
3	9.2.3	State level Midwifery Educators								
4	9.2.4	Any other (please specify)								
5	9.3	Annual increment for all the existing positions								
6	9.4	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm		0.000	0		0.000	0		0.000
II	9.5	Conducting Trainings including medical (DNB/CPS)/paramedical/nursing courses								
	Trainings under RMNCH+A									
A	9.5.1	Maternal Health Trainings								
1	9.1.6.1	Development/ translation and duplication of training materials								
2	9.5.1.1	Maternal Death Review Trainings								
3	9.5.1.2	Onsite mentoring at Delivery Points/ Nursing Institutions/ Nursing Schools								
4	9.5.1.3	TOT for Skill Lab								
5	9.5.1.4	Trainings at Skill Lab								
6	9.5.1.5	TOT for SBA		0.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	9.2.1	HR for Skill Lab	0		0.000	0		0.000	0	
2	9.2.2	HR for Nursing Schools/ Institutions/ Nursing Directorate/ SIHFW supported under NHM	2	0.286907	6.886	4	0.286907	13.772	4	0.286907
3	9.2.3	State level Midwifery Educators								
4	9.2.4	Any other (please specify)								
5	9.3	Annual increment for all the existing positions								
6	9.4	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	0		0.000	0		0.000	0	
II	9.5	Conducting Trainings including medical (DNB/CPS)/paramedical/nursing courses								
	Trainings under RMNCH+A									
A	9.5.1	Maternal Health Trainings								
1	9.1.6.1	Development/ translation and duplication of training materials								
2	9.5.1.1	Maternal Death Review Trainings								
3	9.5.1.2	Onsite mentoring at Delivery Points/ Nursing Institutions/ Nursing Schools								
4	9.5.1.3	TOT for Skill Lab								
5	9.5.1.4	Trainings at Skill Lab								
6	9.5.1.5	TOT for SBA			0.000			0.000		

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
1	9.2.1	HR for Skill Lab	0.000	0		0.000	0		0.000	0
2	9.2.2	HR for Nursing Schools/ Institutions/ Nursing Directorate/ SIHFW supported under NHM	13.772	4	0.266609	12.797	0		0.000	3
3	9.2.3	State level Midwifery Educators								
4	9.2.4	Any other (please specify)								
5	9.3	Annual increment for all the existing positions								
6	9.4	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	0.000	0		0.000	0		0.000	0
II	9.5	Conducting Trainings including medical (DNB/CPS)/paramedical/nursing courses								
	Trainings under RMNCH+A									
A	9.5.1	Maternal Health Trainings								
1	9.1.6.1	Development/ translation and duplication of training materials								
2	9.5.1.1	Maternal Death Review Trainings								
3	9.5.1.2	Onsite mentoring at Delivery Points/ Nursing Institutions/ Nursing Schools								
4	9.5.1.3	TOT for Skill Lab								
5	9.5.1.4	Trainings at Skill Lab								
6	9.5.1.5	TOT for SBA	0.000			0.000			0.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	9.2.1	HR for Skill Lab		0.000	0		0.000	0		0.000
2	9.2.2	HR for Nursing Schools/ Institutions/ Nursing Directorate/ SIHFW supported under NHM	0.242308	8.723	3	0.269372	9.697	0		0.000
3	9.2.3	State level Midwifery Educators								
4	9.2.4	Any other (please specify)								
5	9.3	Annual increment for all the existing positions								
6	9.4	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm		0.000	0		0.000	0		0.000
II	9.5	Conducting Trainings including medical (DNB/CPS)/paramedical/nursing courses								
	Trainings under RMNCH+A									
A	9.5.1	Maternal Health Trainings								
1	9.1.6.1	Development/ translation and duplication of training materials								
2	9.5.1.1	Maternal Death Review Trainings								
3	9.5.1.2	Onsite mentoring at Delivery Points/ Nursing Institutions/ Nursing Schools								
4	9.5.1.3	TOT for Skill Lab								
5	9.5.1.4	Trainings at Skill Lab								
6	9.5.1.5	TOT for SBA		0.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	9.2.1	HR for Skill Lab	0		0.000	0		0.000	0	
2	9.2.2	HR for Nursing Schools/ Institutions/ Nursing Directorate/ SIHFW supported under NHM	4	0.266609	12.797	0		0.000	2	0.246311
3	9.2.3	State level Midwifery Educators								
4	9.2.4	Any other (please specify)								
5	9.3	Annual increment for all the existing positions								
6	9.4	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	0		0.000	0		0.000	0	
II	9.5	Conducting Trainings including medical (DNB/CPS)/paramedical/nursing courses								
	Trainings under RMNCH+A									
A	9.5.1	Maternal Health Trainings								
1	9.1.6.1	Development/ translation and duplication of training materials								
2	9.5.1.1	Maternal Death Review Trainings								
3	9.5.1.2	Onsite mentoring at Delivery Points/ Nursing Institutions/ Nursing Schools								
4	9.5.1.3	TOT for Skill Lab								
5	9.5.1.4	Trainings at Skill Lab								
6	9.5.1.5	TOT for SBA			0.000			0.000		

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
1	9.2.1	HR for Skill Lab	0.000	0		0.000	7	14.360
2	9.2.2	HR for Nursing Schools/ Institutions/ Nursing Directorate/ SIHFW supported under NHM	5.911	0		0.000	100	357.230
3	9.2.3	State level Midwifery Educators					0	0.000
4	9.2.4	Any other (please specify)					0	0.000
5	9.3	Annual increment for all the existing positions					0	0.000
6	9.4	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	0.000	0		0.000	0	1.250
II	9.5	Conducting Trainings including medical (DNB/CPS)/paramedical/nursing courses					0	0.000
	Trainings under RMNCH+A						0	0.000
A	9.5.1	Maternal Health Trainings					0	0.000
1	9.1.6.1	Development/ translation and duplication of training materials					0	0.000
2	9.5.1.1	Maternal Death Review Trainings					0	0.000
3	9.5.1.2	Onsite mentoring at Delivery Points/ Nursing Institutions/ Nursing Schools					1	1.360
4	9.5.1.3	TOT for Skill Lab					0	0.000
5	9.5.1.4	Trainings at Skill Lab					0	0.000
6	9.5.1.5	TOT for SBA	0.000			0.000	20	2.845

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
7	9.5.1.6	Training of Staff Nurses/ANMs / LHVs in SBA	212.01	Tanashree Pathak, Program Executive, MH, NHM	DPM/DCM/ Hospital Administrator		0	0
8	9.5.1.7	TOT for EmOC	-					
9	9.5.1.8	Training of Medical Officers in EmOC	-					
10	9.5.1.9	TOT for Anaesthesia skills training	-					
11	9.5.1.10	Training of Medical Officers in life saving Anaesthesia skills	-					
12	9.5.1.11	TOT on safe abortion services	1.54	Consultant MH, NHM/ Jonali Das, IDF			1	1.54
13	9.5.1.12	Training of Medical Officers in safe abortion	34.35	Consultant MH, NHM/ Jonali Das, IDF	District Program Manager/ District Community Mobilizer		0	0
14	9.5.1.13	TOT for RTI/STI training	0.96	Consultant, MH/ Bidyutprava Baishya, Program Executive, MH, NHM			10	0.096
15	9.5.1.14	Training of laboratory technicians in RTI/STI	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
7	9.5.1.6	Training of Staff Nurses/ANMs / LHV in SBA	0.000	3	1.493	4.479	6	1.493	8.958	3
8	9.5.1.7	TOT for EmOC								
9	9.5.1.8	Training of Medical Officers in EmOC								
10	9.5.1.9	TOT for Anaesthesia skills training								
11	9.5.1.10	Training of Medical Officers in life saving Anaesthesia skills								
12	9.5.1.11	TOT on safe abortion services	1.535	0	0	0.000	0	0	0.000	0
13	9.5.1.12	Training of Medical Officers in safe abortion	0.000	1	1.041	1.041	1	1.041	1.041	1
14	9.5.1.13	TOT for RTI/STI training	0.958	0	0	0.000	0	0	0.000	0
15	9.5.1.14	Training of laboratory technicians in RTI/STI								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
7	9.5.1.6	Training of Staff Nurses/ANMs / LHVs in SBA	1.493	4.479	3	1.493	4.479	3	1.493	4.479
8	9.5.1.7	TOT for EmOC								
9	9.5.1.8	Training of Medical Officers in EmOC								
10	9.5.1.9	TOT for Anaesthesia skills training								
11	9.5.1.10	Training of Medical Officers in life saving Anaesthesia skills								
12	9.5.1.11	TOT on safe abortion services	0	0.000	0	0	0.000	0	0	0.000
13	9.5.1.12	Training of Medical Officers in safe abortion	1.041	1.041	1	1.041	1.041	1	1.041	1.041
14	9.5.1.13	TOT for RTI/STI training	0	0.000	0	0	0.000	0	0	0.000
15	9.5.1.14	Training of laboratory technicians in RTI/STI								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
7	9.5.1.6	Training of Staff Nurses/ANMs / LHVs in SBA	4	1.493	5.972	3	1.493	4.479	6	1.493
8	9.5.1.7	TOT for EmOC								
9	9.5.1.8	Training of Medical Officers in EmOC								
10	9.5.1.9	TOT for Anaesthesia skills training								
11	9.5.1.10	Training of Medical Officers in life saving Anaesthesia skills								
12	9.5.1.11	TOT on safe abortion services	0	0	0.000	0	0	0.000	0	0
13	9.5.1.12	Training of Medical Officers in safe abortion	1	1.041	1.041	1	1.041	1.041	2	1.041
14	9.5.1.13	TOT for RTI/STI training	0	0	0.000	0	0	0.000	0	0
15	9.5.1.14	Training of laboratory technicians in RTI/STI								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
7	9.5.1.6	Training of Staff Nurses/ANMs / LHVs in SBA	8.958	0	0	0.000	3	1.493	4.479	4
8	9.5.1.7	TOT for EmOC								
9	9.5.1.8	Training of Medical Officers in EmOC								
10	9.5.1.9	TOT for Anaesthesia skills training								
11	9.5.1.10	Training of Medical Officers in life saving Anaesthesia skills								
12	9.5.1.11	TOT on safe abortion services	0.000	0	0	0.000	0	0	0.000	0
13	9.5.1.12	Training of Medical Officers in safe abortion	2.082	0	0	0.000	3	1.041	3.123	1
14	9.5.1.13	TOT for RTI/STI training	0.000	0	0	0.000	0	0	0.000	0
15	9.5.1.14	Training of laboratory technicians in RTI/STI								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
7	9.5.1.6	Training of Staff Nurses/ANMs / LHVs in SBA	1.493	5.972	5	1.493	7.465	4	1.493	5.972
8	9.5.1.7	TOT for EmOC								
9	9.5.1.8	Training of Medical Officers in EmOC								
10	9.5.1.9	TOT for Anaesthesia skills training								
11	9.5.1.10	Training of Medical Officers in life saving Anaesthesia skills								
12	9.5.1.11	TOT on safe abortion services	0	0.000	0	0	0.000	0	0	0.000
13	9.5.1.12	Training of Medical Officers in safe abortion	1.041	1.041	1	1.041	1.041	0	0	0.000
14	9.5.1.13	TOT for RTI/STI training	0	0.000	0	0	0.000	0	0	0.000
15	9.5.1.14	Training of laboratory technicians in RTI/STI								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
7	9.5.1.6	Training of Staff Nurses/ANMs / LHVs in SBA	5	1.493	7.465	6	1.493	8.958	3	1.493
8	9.5.1.7	TOT for EmOC								
9	9.5.1.8	Training of Medical Officers in EmOC								
10	9.5.1.9	TOT for Anaesthesia skills training								
11	9.5.1.10	Training of Medical Officers in life saving Anaesthesia skills								
12	9.5.1.11	TOT on safe abortion services	0	0	0.000	0	0	0.000	0	0
13	9.5.1.12	Training of Medical Officers in safe abortion	1	1.041	1.041	3	1.041	3.123	0	0
14	9.5.1.13	TOT for RTI/STI training	0	0	0.000	0	0	0.000	0	0
15	9.5.1.14	Training of laboratory technicians in RTI/STI								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
7	9.5.1.6	Training of Staff Nurses/ANMs / LHVs in SBA	4.479	3	1.494	4.482	8	1.493	11.944	6
8	9.5.1.7	TOT for EmOC								
9	9.5.1.8	Training of Medical Officers in EmOC								
10	9.5.1.9	TOT for Anaesthesia skills training								
11	9.5.1.10	Training of Medical Officers in life saving Anaesthesia skills								
12	9.5.1.11	TOT on safe abortion services	0.000	0	0	0.000	0	0	0.000	0
13	9.5.1.12	Training of Medical Officers in safe abortion	0.000	1	1.038	1.038	1	1.041	1.041	2
14	9.5.1.13	TOT for RTI/STI training	0.000	0	0	0.000	0	0	0.000	0
15	9.5.1.14	Training of laboratory technicians in RTI/STI								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
7	9.5.1.6	Training of Staff Nurses/ANMs / LHVs in SBA	1.493	8.958	0	0	0.000	8	1.493	11.944
8	9.5.1.7	TOT for EmOC								
9	9.5.1.8	Training of Medical Officers in EmOC								
10	9.5.1.9	TOT for Anaesthesia skills training								
11	9.5.1.10	Training of Medical Officers in life saving Anaesthesia skills								
12	9.5.1.11	TOT on safe abortion services	0	0.000	0	0	0.000	0	0	0.000
13	9.5.1.12	Training of Medical Officers in safe abortion	1.041	2.082	0	0	0.000	1	1.041	1.041
14	9.5.1.13	TOT for RTI/STI training	0	0.000	0	0	0.000	0	0	0.000
15	9.5.1.14	Training of laboratory technicians in RTI/STI								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
7	9.5.1.6	Training of Staff Nurses/ANMs / LHVs in SBA	3	1.493	4.479	3	1.493	4.479	3	1.493
8	9.5.1.7	TOT for EmOC								
9	9.5.1.8	Training of Medical Officers in EmOC								
10	9.5.1.9	TOT for Anaesthesia skills training								
11	9.5.1.10	Training of Medical Officers in life saving Anaesthesia skills								
12	9.5.1.11	TOT on safe abortion services	0	0	0.000	0	0	0.000	0	0
13	9.5.1.12	Training of Medical Officers in safe abortion	1	1.041	1.041	1	1.041	1.041	1	1.041
14	9.5.1.13	TOT for RTI/STI training	0	0	0.000	0	0	0.000	0	0
15	9.5.1.14	Training of laboratory technicians in RTI/STI								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
7	9.5.1.6	Training of Staff Nurses/ANMs / LHVs in SBA	4.479	9	1.493	13.437	3	1.493	4.479	8
8	9.5.1.7	TOT for EmOC								
9	9.5.1.8	Training of Medical Officers in EmOC								
10	9.5.1.9	TOT for Anaesthesia skills training								
11	9.5.1.10	Training of Medical Officers in life saving Anaesthesia skills								
12	9.5.1.11	TOT on safe abortion services	0.000	0	0	0.000	0	0	0.000	0
13	9.5.1.12	Training of Medical Officers in safe abortion	1.041	2	1.041	2.082	0	0	0.000	1
14	9.5.1.13	TOT for RTI/STI training	0.000	0	0	0.000	0	0	0.000	0
15	9.5.1.14	Training of laboratory technicians in RTI/STI								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
7	9.5.1.6	Training of Staff Nurses/ANMs / LHVs in SBA	1.493	11.944	6	1.493	8.958	3	1.493	4.479
8	9.5.1.7	TOT for EmOC								
9	9.5.1.8	Training of Medical Officers in EmOC								
10	9.5.1.9	TOT for Anaesthesia skills training								
11	9.5.1.10	Training of Medical Officers in life saving Anaesthesia skills								
12	9.5.1.11	TOT on safe abortion services	0	0.000	0	0	0.000	0	0	0.000
13	9.5.1.12	Training of Medical Officers in safe abortion	1.041	1.041	0	0	0.000	0	0	0.000
14	9.5.1.13	TOT for RTI/STI training	0	0.000	0	0	0.000	0	0	0.000
15	9.5.1.14	Training of laboratory technicians in RTI/STI								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
7	9.5.1.6	Training of Staff Nurses/ANMs / LHVs in SBA	3	1.493	4.479	4	1.493	5.972	8	1.493
8	9.5.1.7	TOT for EmOC								
9	9.5.1.8	Training of Medical Officers in EmOC								
10	9.5.1.9	TOT for Anaesthesia skills training								
11	9.5.1.10	Training of Medical Officers in life saving Anaesthesia skills								
12	9.5.1.11	TOT on safe abortion services	0	0	0.000	0	0	0.000	0	0
13	9.5.1.12	Training of Medical Officers in safe abortion	2	1.041	2.082	0	0	0.000	1	1.041
14	9.5.1.13	TOT for RTI/STI training	0	0	0.000	0	0	0.000	0	0
15	9.5.1.14	Training of laboratory technicians in RTI/STI								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
7	9.5.1.6	Training of Staff Nurses/ANMs / LHVs in SBA	11.944	3	1.493	4.476	142	212.006
8	9.5.1.7	TOT for EmOC					0	0.000
9	9.5.1.8	Training of Medical Officers in EmOC					0	0.000
10	9.5.1.9	TOT for Anaesthesia skills training					0	0.000
11	9.5.1.10	Training of Medical Officers in life saving Anaesthesia skills					0	0.000
12	9.5.1.11	TOT on safe abortion services	0.000	0	0	0.000	1	1.535
13	9.5.1.12	Training of Medical Officers in safe abortion	1.041	1	1.044	1.044	33	34.353
14	9.5.1.13	TOT for RTI/STI training	0.000	0	0	0.000	10	0.958
15	9.5.1.14	Training of laboratory technicians in RTI/STI					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
16	9.5.1.15	Training of ANM/staff nurses in RTI/STI	7.72	Consultant, MH/ Bidyutprava Baishya, Program Executive, MH,NHM	District Program Manager/ District Community Mobilizer,NHM		0	0
17	9.5.1.16	Training of Medical Officers in RTI/STI	9.70	Bidyutprava Baishya, Program Executive, MH,NHM	District Program Manager/ District Community Mobilizer,NHM		0	0
18	9.5.1.17	TOT for BEmOC training	-					
19	9.5.1.18	BEmOC training for MOs/LMOs	22.76	Tanashree Pathak, Program Executive, MH,NHM	District Program Manager/ District Community Mobilizer,NHM		0	0
20	9.5.1.19	DAKSHTA training	33.59	Consultant, MH	District Program Manager/ District Community Mobilizer,NHM		0	0
21	9.5.1.20	TOT for Dakshta	-					
22	9.5.1.21	Onsite Mentoring for DAKSHATA	-					
23	9.5.1.22	LaQshya trainings/workshops	-					
24	9.5.1.23	Training of MOs/SNs	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
16	9.5.1.15	Training of ANM/staff nurses in RTI/STI	0.000	1	0.234	0.234	1	0.234	0.234	1
17	9.5.1.16	Training of Medical Officers in RTI/STI	0.000	1	0.294	0.294	1	0.294	0.294	1
18	9.5.1.17	TOT for BEmOC training								
19	9.5.1.18	BEmOC training for MOs/LMOs	0.000	0	0	0.000	2	1.626	3.252	0
20	9.5.1.19	DAKSHTA training	0.000	2	0.4655	0.931	3	0.4665	1.400	2
21	9.5.1.20	TOT for Dakshta								
22	9.5.1.21	Onsite Mentoring for DAKSHATA								
23	9.5.1.22	LaQshya trainings/workshops								
24	9.5.1.23	Training of MOs/SNs								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
16	9.5.1.15	Training of ANM/staff nurses in RTI/STI	0.234	0.234	1	0.234	0.234	1	0.234	0.234
17	9.5.1.16	Training of Medical Officers in RTI/STI	0.294	0.294	1	0.294	0.294	1	0.294	0.294
18	9.5.1.17	TOT for BEmOC training								
19	9.5.1.18	BEmOC training for MOs/LMOs	0	0.000	2	1.626	3.252	0	0	0.000
20	9.5.1.19	DAKSHTA training	0.4665	0.933	2	0.4665	0.933	2	0.4665	0.933
21	9.5.1.20	TOT for Dakshta								
22	9.5.1.21	Onsite Mentoring for DAKSHATA								
23	9.5.1.22	LaQshya trainings/workshops								
24	9.5.1.23	Training of MOs/SNs								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
16	9.5.1.15	Training of ANM/staff nurses in RTI/STI	1	0.234	0.234	1	0.234	0.234	1	0.234
17	9.5.1.16	Training of Medical Officers in RTI/STI	1	0.294	0.294	1	0.294	0.294	1	0.294
18	9.5.1.17	TOT for BEmOC training								
19	9.5.1.18	BEmOC training for MOs/LMOs	0	0	0.000	0	0	0.000	0	0
20	9.5.1.19	DAKSHTA training	2	0.4665	0.933	3	0.4665	1.400	3	0.4665
21	9.5.1.20	TOT for Dakshata								
22	9.5.1.21	Onsite Mentoring for DAKSHATA								
23	9.5.1.22	LaQshya trainings/workshops								
24	9.5.1.23	Training of MOs/SNs								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
16	9.5.1.15	Training of ANM/staff nurses in RTI/STI	0.234	1	0.234	0.234	1	0.234	0.234	1
17	9.5.1.16	Training of Medical Officers in RTI/STI	0.294	1	0.294	0.294	1	0.294	0.294	1
18	9.5.1.17	TOT for BEmOC training								
19	9.5.1.18	BEmOC training for MOs/LMOs	0.000	0	0	0.000	2	1.626	3.252	0
20	9.5.1.19	DAKSHTA training	1.400	2	0.4665	0.933	2	0.4665	0.933	2
21	9.5.1.20	TOT for Dakshta								
22	9.5.1.21	Onsite Mentoring for DAKSHATA								
23	9.5.1.22	LaQshya trainings/workshops								
24	9.5.1.23	Training of MOs/SNs								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
16	9.5.1.15	Training of ANM/staff nurses in RTI/STI	0.234	0.234	1	0.234	0.234	1	0.234	0.234
17	9.5.1.16	Training of Medical Officers in RTI/STI	0.294	0.294	1	0.294	0.294	1	0.294	0.294
18	9.5.1.17	TOT for BEmOC training								
19	9.5.1.18	BEmOC training for MOs/LMOs	0	0.000	0	0	0.000	0	0	0.000
20	9.5.1.19	DAKSHTA training	0.4665	0.933	2	0.4665	0.933	2	0.4665	0.933
21	9.5.1.20	TOT for Dakshta								
22	9.5.1.21	Onsite Mentoring for DAKSHATA								
23	9.5.1.22	LaQshya trainings/workshops								
24	9.5.1.23	Training of MOs/SNs								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
16	9.5.1.15	Training of ANM/staff nurses in RTI/STI	1	0.234	0.234	1	0.234	0.234	1	0.234
17	9.5.1.16	Training of Medical Officers in RTI/STI	1	0.294	0.294	1	0.294	0.294	1	0.294
18	9.5.1.17	TOT for BEmOC training								
19	9.5.1.18	BEmOC training for MOs/LMOs	0	0	0.000	3	1.626	4.878	0	0
20	9.5.1.19	DAKSHATA training	2	0.4665	0.933	2	0.4665	0.933	2	0.4665
21	9.5.1.20	TOT for Dakshta								
22	9.5.1.21	Onsite Mentoring for DAKSHATA								
23	9.5.1.22	LaQshya trainings/workshops								
24	9.5.1.23	Training of MOs/SNs								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
16	9.5.1.15	Training of ANM/staff nurses in RTI/STI	0.234	1	0.232	0.232	1	0.234	0.234	1
17	9.5.1.16	Training of Medical Officers in RTI/STI	0.294	1	0.292	0.292	1	0.294	0.294	1
18	9.5.1.17	TOT for BEmOC training								
19	9.5.1.18	BEmOC training for MOs/LMOs	0.000	2	1.626	3.252	0	0	0.000	1
20	9.5.1.19	DAKSHTA training	0.933	2	0.4665	0.933	2	0.4665	0.933	2
21	9.5.1.20	TOT for Dakshta								
22	9.5.1.21	Onsite Mentoring for DAKSHATA								
23	9.5.1.22	LaQshya trainings/workshops								
24	9.5.1.23	Training of MOs/SNs								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
16	9.5.1.15	Training of ANM/staff nurses in RTI/STI	0.234	0.234	1	0.234	0.234	1	0.234	0.234
17	9.5.1.16	Training of Medical Officers in RTI/STI	0.294	0.294	1	0.294	0.294	1	0.294	0.294
18	9.5.1.17	TOT for BEmOC training								
19	9.5.1.18	BEmOC training for MOs/LMOs	1.622	1.622	0	0	0.000	0	0	0.000
20	9.5.1.19	DAKSHTA training	0.4665	0.933	2	0.4665	0.933	2	0.4665	0.933
21	9.5.1.20	TOT for Dakshta								
22	9.5.1.21	Onsite Mentoring for DAKSHATA								
23	9.5.1.22	LaQshya trainings/workshops								
24	9.5.1.23	Training of MOs/SNs								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
16	9.5.1.15	Training of ANM/staff nurses in RTI/STI	1	0.234	0.234	1	0.234	0.234	1	0.234
17	9.5.1.16	Training of Medical Officers in RTI/STI	1	0.294	0.294	1	0.294	0.294	1	0.294
18	9.5.1.17	TOT for BEmOC training								
19	9.5.1.18	BEmOC training for MOs/LMOs	0	0	0.000	0	0	0.000	0	0
20	9.5.1.19	DAKSHATA training	2	0.4665	0.933	2	0.4665	0.933	2	0.4665
21	9.5.1.20	TOT for Dakshta								
22	9.5.1.21	Onsite Mentoring for DAKSHATA								
23	9.5.1.22	LaQshya trainings/workshops								
24	9.5.1.23	Training of MOs/SNs								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
16	9.5.1.15	Training of ANM/staff nurses in RTI/STI	0.234	1	0.234	0.234	1	0.234	0.234	1
17	9.5.1.16	Training of Medical Officers in RTI/STI	0.294	1	0.294	0.294	1	0.294	0.294	1
18	9.5.1.17	TOT for BEmOC training								
19	9.5.1.18	BEmOC training for MOs/LMOs	0.000	0	0	0.000	0	0	0.000	0
20	9.5.1.19	DAKSHTA training	0.933	3	0.468	1.404	2	0.4665	0.933	2
21	9.5.1.20	TOT for Dakshta								
22	9.5.1.21	Onsite Mentoring for DAKSHATA								
23	9.5.1.22	LaQshya trainings/workshops								
24	9.5.1.23	Training of MOs/SNs								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
16	9.5.1.15	Training of ANM/staff nurses in RTI/STI	0.234	0.234	1	0.234	0.234	1	0.234	0.234
17	9.5.1.16	Training of Medical Officers in RTI/STI	0.294	0.294	1	0.294	0.294	1	0.294	0.294
18	9.5.1.17	TOT for BEmOC training								
19	9.5.1.18	BEmOC training for MOs/LMOs	0	0.000	0	0	0.000	0	0	0.000
20	9.5.1.19	DAKSHTA training	0.4665	0.933	2	0.4665	0.933	2	0.4665	0.933
21	9.5.1.20	TOT for Dakshta								
22	9.5.1.21	Onsite Mentoring for DAKSHATA								
23	9.5.1.22	LaQshya trainings/workshops								
24	9.5.1.23	Training of MOs/SNs								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
16	9.5.1.15	Training of ANM/staff nurses in RTI/STI	1	0.234	0.234	1	0.234	0.234	1	0.234
17	9.5.1.16	Training of Medical Officers in RTI/STI	1	0.294	0.294	1	0.294	0.294	1	0.294
18	9.5.1.17	TOT for BEmOC training								
19	9.5.1.18	BEmOC training for MOs/LMOs	2	1.626	3.256	0	0	0.000	0	0
20	9.5.1.19	DAKSHTA training	3	0.4665	1.400	2	0.4665	0.933	3	0.4665
21	9.5.1.20	TOT for Dakshata								
22	9.5.1.21	Onsite Mentoring for DAKSHATA								
23	9.5.1.22	LaQshya trainings/workshops								
24	9.5.1.23	Training of MOs/SNs								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
16	9.5.1.15	Training of ANM/staff nurses in RTI/STI	0.234	1	0.236	0.236	33	7.722
17	9.5.1.16	Training of Medical Officers in RTI/STI	0.294	1	0.294	0.296	33	9.702
18	9.5.1.17	TOT for BEmOC training					0	0.000
19	9.5.1.18	BEmOC training for MOs/LMOs	0.000	0	0	0.000	14	22.764
20	9.5.1.19	DAKSHTA training	1.400	2	0.4665	0.931	72	33.588
21	9.5.1.20	TOT for Dakshata					0	0.000
22	9.5.1.21	Onsite Mentoring for DAKSHATA					0	0.000
23	9.5.1.22	LaQshya trainings/workshops					0	0.000
24	9.5.1.23	Training of MOs/SNs					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
25	9.5.1.24	Onsite mentoring at Delivery Points	-					
26	9.5.1.25	Travel Cost of State Midwifery Educators: State to National Institute	24.72	Sr. consultant Nursing			2	12.36
27	9.5.1.26	Training of Nurse Practitioners in Midwifery	-				0	0
28	9.5.1.27	Other maternal health trainings (please specify)	35.80	Jonali Das, IDF/ Consultant, MH,NHM/ PE MH	DPM / DCM		1	15.25
B	9.5.2	Child Health Trainings						
1	9.5.2.1	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)	-					
2		Development of SAANS training modules	1.20	Consultant Training-CH, SPM			16	0.075
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	3.40	Consultant CH, Consultant (Training)				
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	24.76	Consultant, Nutrition/ SCM	DCM	BCM	0	2.355
4	9.5.2.3	Orientation activities on vitamin A supplementation and Anaemia Mukta Bharat Programme	-					
5	9.5.2.4	Child Death Review Trainings	16.75	SCM	DPM, DCM		2	4.13

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
25	9.5.1.24	Onsite mentoring at Delivery Points								
26	9.5.1.25	Travel Cost of State Midwifery Educators: State to National Institute	24.720	0	0	0.000	0	0	0.000	0
27	9.5.1.26	Training of Nurse Practitioners in Midwifery	0.000	0	0	0.000	0	0	0.000	0
28	9.5.1.27	Other maternal health trainings (please specify)	15.250	0	0	0.000	1	0.41	0.410	1
B	9.5.2	Child Health Trainings								
1	9.5.2.1	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)								
2		Development of SAANS training modules	1.200							
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	0.000			0.000			0.000	
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	2.355	1	0.685	0.685	1	1.114	1.114	1
4	9.5.2.3	Orientation activities on vitamin A supplementation and Anaemia Mukta Bharat Programme								
5	9.5.2.4	Child Death Review Trainings	8.250	1	0.26	0.258	1	0.26	0.258	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
25	9.5.1.24	Onsite mentoring at Delivery Points								
26	9.5.1.25	Travel Cost of State Midwifery Educators: State to National Institute	0	0.000	0	0	0.000	0	0	0.000
27	9.5.1.26	Training of Nurse Practitioners in Midwifery	0	0.000	0	0	0.000	0	0	0.000
28	9.5.1.27	Other maternal health trainings (please specify)	0.6	0.600	1	1.156	1.156	1	0.322	0.322
B	9.5.2	Child Health Trainings								
1	9.5.2.1	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)								
2		Development of SAANS training modules								
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation		0.000			0.000	1	0.45	0.450
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	0.533	0.533	1	1.209	1.209	1	0.501	0.501
4	9.5.2.3	Orientation activities on vitamin A supplementation and Anaemia Mukta Bharat Programme								
5	9.5.2.4	Child Death Review Trainings	0.26	0.258	1	0.26	0.258	1	0.26	0.258

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
25	9.5.1.24	Onsite mentoring at Delivery Points								
26	9.5.1.25	Travel Cost of State Midwifery Educators: State to National Institute	0	0	0.000	0	0	0.000	0	0
27	9.5.1.26	Training of Nurse Practitioners in Midwifery	0	0	0.000	0	0	0.000	0	0
28	9.5.1.27	Other maternal health trainings (please specify)	0	0	0.000	2	0.5745	1.149	0	0
B	9.5.2	Child Health Trainings								
1	9.5.2.1	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)								
2		Development of SAANS training modules								
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation			0.000			0.000		
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	1	0.68	0.680	1	0.521	0.521	1	1.057
4	9.5.2.3	Orientation activities on vitamin A supplementation and Anaemia Mukta Bharat Programme								
5	9.5.2.4	Child Death Review Trainings	1	0.26	0.258	1	0.26	0.258	1	0.26

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
25	9.5.1.24	Onsite mentoring at Delivery Points								
26	9.5.1.25	Travel Cost of State Midwifery Educators: State to National Institute	0.000	0	0	0.000	0	0	0.000	0
27	9.5.1.26	Training of Nurse Practitioners in Midwifery	0.000	0	0	0.000	0	0	0.000	0
28	9.5.1.27	Other maternal health trainings (please specify)	0.000	1	0.322	0.322	2	0.644	1.288	1
B	9.5.2	Child Health Trainings								
1	9.5.2.1	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)								
2		Development of SAANS training modules								
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	0.000			0.000			0.000	
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	1.057	1	0.244	0.244	1	0.895	0.895	1
4	9.5.2.3	Orientation activities on vitamin A supplementation and Anaemia Mukta Bharat Programme								
5	9.5.2.4	Child Death Review Trainings	0.258	1	0.26	0.258	1	0.26	0.258	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
25	9.5.1.24	Onsite mentoring at Delivery Points								
26	9.5.1.25	Travel Cost of State Midwifery Educators: State to National Institute	0	0.000	0	0	0.000	0	0	0.000
27	9.5.1.26	Training of Nurse Practitioners in Midwifery	0	0.000	0	0	0.000	0	0	0.000
28	9.5.1.27	Other maternal health trainings (please specify)	0.461	0.461	0	0	0.000	1	0.739	0.739
B	9.5.2	Child Health Trainings								
1	9.5.2.1	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)								
2		Development of SAANS training modules								
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation		0.000	1	0.6	0.600			0.000
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	0.216	0.216	1	0.741	0.741	1	0.735	0.735
4	9.5.2.3	Orientation activities on vitamin A supplementation and Anaemia Mukta Bharat Programme								
5	9.5.2.4	Child Death Review Trainings	0.26	0.258	1	0.26	0.258	1	0.26	0.258

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
25	9.5.1.24	Onsite mentoring at Delivery Points								
26	9.5.1.25	Travel Cost of State Midwifery Educators: State to National Institute	0	0	0.000	0	0	0.000	0	0
27	9.5.1.26	Training of Nurse Practitioners in Midwifery	0	0	0.000	0	0	0.000	0	0
28	9.5.1.27	Other maternal health trainings (please specify)	0	0	0.000	1	0.878	0.878	1	0.183
B	9.5.2	Child Health Trainings								
1	9.5.2.1	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)								
2		Development of SAANS training modules								
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation			0.000			0.000		
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	1	0.496	0.496	1	0.662	0.662	1	0.218
4	9.5.2.3	Orientation activities on vitamin A supplementation and Anaemia Mukta Bharat Programme								
5	9.5.2.4	Child Death Review Trainings	1	0.26	0.258	1	0.26	0.258	1	0.26

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
25	9.5.1.24	Onsite mentoring at Delivery Points								
26	9.5.1.25	Travel Cost of State Midwifery Educators: State to National Institute	0.000	0	0	0.000	0	0	0.000	0
27	9.5.1.26	Training of Nurse Practitioners in Midwifery	0.000	0	0	0.000	0	0	0.000	0
28	9.5.1.27	Other maternal health trainings (please specify)	0.183	1	0.734	0.734	1	1.712	1.712	1
B	9.5.2	Child Health Trainings								
1	9.5.2.1	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)								
2		Development of SAANS training modules								
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	0.000	1	0.6	0.600			0.000	
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	0.218	1	0.46	0.460	1	1.223	1.223	1
4	9.5.2.3	Orientation activities on vitamin A supplementation and Anaemia Mukta Bharat Programme								
5	9.5.2.4	Child Death Review Trainings	0.258	1	0.26	0.258	1	0.26	0.258	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
25	9.5.1.24	Onsite mentoring at Delivery Points								
26	9.5.1.25	Travel Cost of State Midwifery Educators: State to National Institute	0	0.000	0	0	0.000	0	0	0.000
27	9.5.1.26	Training of Nurse Practitioners in Midwifery	0	0.000	0	0	0.000	0	0	0.000
28	9.5.1.27	Other maternal health trainings (please specify)	0.6	0.600	1	0.6	0.600	1	0.739	0.739
B	9.5.2	Child Health Trainings								
1	9.5.2.1	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)								
2		Development of SAANS training modules								
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation		0.000			0.000			0.000
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	0.519	0.519	1	0.293	0.293	1	0.857	0.857
4	9.5.2.3	Orientation activities on vitamin A supplementation and Anaemia Mukta Bharat Programme								
5	9.5.2.4	Child Death Review Trainings	0.26	0.258	1	0.26	0.258	1	0.26	0.258

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
25	9.5.1.24	Onsite mentoring at Delivery Points								
26	9.5.1.25	Travel Cost of State Midwifery Educators: State to National Institute	0	0	0.000	0	0	0.000	0	0
27	9.5.1.26	Training of Nurse Practitioners in Midwifery	0	0	0.000	0	0	0.000	0	0
28	9.5.1.27	Other maternal health trainings (please specify)	2	0.505	1.010	2	0.644	1.288	1	0.461
B	9.5.2	Child Health Trainings								
1	9.5.2.1	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)								
2		Development of SAANS training modules								
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	1	0.55	0.550	1	0.65	0.650		
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	1	0.918	0.918	1	0.861	0.861	1	0.648
4	9.5.2.3	Orientation activities on vitamin A supplementation and Anaemia Mukta Bharat Programme								
5	9.5.2.4	Child Death Review Trainings	1	0.26	0.258	1	0.26	0.258	1	0.26

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
25	9.5.1.24	Onsite mentoring at Delivery Points								
26	9.5.1.25	Travel Cost of State Midwifery Educators: State to National Institute	0.000	0	0	0.000	0	0	0.000	0
27	9.5.1.26	Training of Nurse Practitioners in Midwifery	0.000	0	0	0.000	0	0	0.000	0
28	9.5.1.27	Other maternal health trainings (please specify)	0.461	1	1.295	1.295	1	0.322	0.322	1
B	9.5.2	Child Health Trainings								
1	9.5.2.1	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)								
2		Development of SAANS training modules								
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	0.000			0.000			0.000	
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	0.648	1	1.201	1.201	1	0.469	0.469	1
4	9.5.2.3	Orientation activities on vitamin A supplementation and Anaemia Mukta Bharat Programme								
5	9.5.2.4	Child Death Review Trainings	0.258	1	0.26	0.258	1	0.26	0.258	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
25	9.5.1.24	Onsite mentoring at Delivery Points								
26	9.5.1.25	Travel Cost of State Midwifery Educators: State to National Institute	0	0.000	0	0	0.000	0	0	0.000
27	9.5.1.26	Training of Nurse Practitioners in Midwifery	0	0.000	0	0	0.000	0	0	0.000
28	9.5.1.27	Other maternal health trainings (please specify)	0.6	0.600	2	0.644	1.288	1	0.322	0.322
B	9.5.2	Child Health Trainings								
1	9.5.2.1	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)								
2		Development of SAANS training modules								
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation		0.000			0.000			0.000
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	0.572	0.572	1	0.566	0.566	1	0.351	0.351
4	9.5.2.3	Orientation activities on vitamin A supplementation and Anaemia Mukta Bharat Programme								
5	9.5.2.4	Child Death Review Trainings	0.26	0.258	1	0.26	0.258	1	0.26	0.258

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
25	9.5.1.24	Onsite mentoring at Delivery Points								
26	9.5.1.25	Travel Cost of State Midwifery Educators: State to National Institute	0	0	0.000	0	0	0.000	0	0
27	9.5.1.26	Training of Nurse Practitioners in Midwifery	0	0	0.000	0	0	0.000	0	0
28	9.5.1.27	Other maternal health trainings (please specify)	1	0.6	0.600	1	0.461	0.461	2	0.505
B	9.5.2	Child Health Trainings								
1	9.5.2.1	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)								
2		Development of SAANS training modules								
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation			0.000			0.000	1	0.55
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	1	0.777	0.777	1	0.559	0.559	1	0.906
4	9.5.2.3	Orientation activities on vitamin A supplementation and Anaemia Mukta Bharat Programme								
5	9.5.2.4	Child Death Review Trainings	1	0.26	0.258	1	0.26	0.258	1	0.26

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
25	9.5.1.24	Onsite mentoring at Delivery Points					0	0.000
26	9.5.1.25	Travel Cost of State Midwifery Educators: State to National Institute	0.000	0	0	0.000	2	24.720
27	9.5.1.26	Training of Nurse Practitioners in Midwifery	0.000	0	0	0.000	0	0.000
28	9.5.1.27	Other maternal health trainings (please specify)	1.010	0	0	0.000	34	35.800
B	9.5.2	Child Health Trainings					0	0.000
1	9.5.2.1	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)					0	0.000
2		Development of SAANS training modules				0.000	16	1.200
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	0.550			0.000	6	3.400
3	9.5.2.2	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	0.906	1	0.722	0.718	33	24.760
4	9.5.2.3	Orientation activities on vitamin A supplementation and Anaemia Mukta Bharat Programme					0	0.000
5	9.5.2.4	Child Death Review Trainings	0.258	1	0.26	0.255	35	16.748

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
6	9.5.2.5	Provision for State & District level (Training and Workshops) (Dissemination to be budgeted under IEC; Meetings/ review meetings to be budgeted under PM)	-					
7	9.5.2.6	TOT on IMNCI (pre-service and in-service)	-					
8	9.5.2.7	IMNCI Training for ANMs / LHVs	47.39	Consultant (Training)	DPMs and DCMs			
9	9.5.2.8	TOT on F-IMNCI	-					
10	9.5.2.9	F-IMNCI Training for Medical Officers	9.72	Consultant (Training)	DPMs and BPMs in Medical Colleges			
11	9.5.2.10	F-IMNCI Training for Staff Nurses	-					
12	9.5.2.11	Training on facility based management of Severe Acute Malnutrition (including refreshers)	0.24	Consultant, Nutrition/Consultant, Training	NA	NA		0.24
13	9.5.2.12	TOT for NSSK	5.92	Consultant (Training)			3	1.973333333
14	9.5.2.13	NSSK Training for Medical Officers	15.73	Consultant (Training)	DPM, DCM			
15	9.5.2.14	NSSK Training for SNs	45.57	Consultant (Training)	DPM, DCM			
16	9.5.2.15	NSSK Training for ANMs	-					
17	9.5.2.16	4 days Training for facility based new-born care	13.90	Consultant (Training)	DPM			
18	9.5.2.17	2 weeks observership for facility based new-born care	46.72	Consultant (Training)	DPM			

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
6	9.5.2.5	Provision for State & District level (Training and Workshops) (Dissemination to be budgeted under IEC; Meetings/ review meetings to be budgeted under PM)								
7	9.5.2.6	TOT on IMNCI (pre-service and in-service)								
8	9.5.2.7	IMNCI Training for ANMs / LHVs	0.000			0.000	1	3.949167	3.949	
9	9.5.2.8	TOT on F-IMNCI								
10	9.5.2.9	F-IMNCI Training for Medical Officers	0.000			0.000			0.000	
11	9.5.2.10	F-IMNCI Training for Staff Nurses								
12	9.5.2.11	Training on facility based management of Severe Acute Malnutrition (including refreshers)	0.240							
13	9.5.2.12	TOT for NSSK	5.92			0.000			0.000	
14	9.5.2.13	NSSK Training for Medical Officers	0.000			0.000	1	1.573	1.573	
15	9.5.2.14	NSSK Training for SNs	0.000	1	1.380909	1.381	1	1.380909	1.381	1
16	9.5.2.15	NSSK Training for ANMs								
17	9.5.2.16	4 days Training for facility based new-born care	0.000			0.000			0.000	
18	9.5.2.17	2 weeks observership for facility based new-born care	0.000			0.000			0.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
6	9.5.2.5	Provision for State & District level (Training and Workshops) (Dissemination to be budgeted under IEC; Meetings/ review meetings to be budgeted under PM)								
7	9.5.2.6	TOT on IMNCI (pre-service and in-service)								
8	9.5.2.7	IMNCI Training for ANMs / LHVs		0.000			0.000			0.000
9	9.5.2.8	TOT on F-IMNCI								
10	9.5.2.9	F-IMNCI Training for Medical Officers		0.000	1	2.43	2.430			0.000
11	9.5.2.10	F-IMNCI Training for Staff Nurses								
12	9.5.2.11	Training on facility based management of Severe Acute Malnutrition (including refreshers)								
13	9.5.2.12	TOT for NSSK		0.000			0.000			0.000
14	9.5.2.13	NSSK Training for Medical Officers		0.000	1	1.573	1.573			0.000
15	9.5.2.14	NSSK Training for SNs	1.380909	1.381	1	1.380909	1.381	1	1.380909	1.381
16	9.5.2.15	NSSK Training for ANMs								
17	9.5.2.16	4 days Training for facility based new-born care		0.000	1	3.475	3.475			0.000
18	9.5.2.17	2 weeks observership for facility based new-born care		0.000	2	2.92	5.840			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
6	9.5.2.5	Provision for State & District level (Training and Workshops) (Dissemination to be budgeted under IEC; Meetings/ review meetings to be budgeted under PM)								
7	9.5.2.6	TOT on IMNCI (pre-service and in-service)								
8	9.5.2.7	IMNCI Training for ANMs / LHVs	1	3.949167	3.949			0.000	1	3.949167
9	9.5.2.8	TOT on F-IMNCI								
10	9.5.2.9	F-IMNCI Training for Medical Officers			0.000			0.000		
11	9.5.2.10	F-IMNCI Training for Staff Nurses								
12	9.5.2.11	Training on facility based management of Severe Acute Malnutrition (including refreshers)								
13	9.5.2.12	TOT for NSSK			0.000			0.000		
14	9.5.2.13	NSSK Training for Medical Officers	1	1.573	1.573			0.000	1	1.573
15	9.5.2.14	NSSK Training for SNs	1	1.380909	1.381	1	1.380909	1.381	1	1.380909
16	9.5.2.15	NSSK Training for ANMs								
17	9.5.2.16	4 days Training for facility based new-born care			0.000			0.000		
18	9.5.2.17	2 weeks observership for facility based new-born care			0.000			0.000		

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
6	9.5.2.5	Provision for State & District level (Training and Workshops) (Dissemination to be budgeted under IEC; Meetings/ review meetings to be budgeted under PM)								
7	9.5.2.6	TOT on IMNCI (pre-service and in-service)								
8	9.5.2.7	IMNCI Training for ANMs / LHVs	3.949			0.000			0.000	
9	9.5.2.8	TOT on F-IMNCI								
10	9.5.2.9	F-IMNCI Training for Medical Officers	0.000			0.000	1	2.43	2.430	
11	9.5.2.10	F-IMNCI Training for Staff Nurses								
12	9.5.2.11	Training on facility based management of Severe Acute Malnutrition (including refreshers)								
13	9.5.2.12	TOT for NSSK	0.000			0.000			0.000	
14	9.5.2.13	NSSK Training for Medical Officers	1.573			0.000			0.000	
15	9.5.2.14	NSSK Training for SNs	1.381	1	1.380909	1.381	1	1.380909	1.381	1
16	9.5.2.15	NSSK Training for ANMs								
17	9.5.2.16	4 days Training for facility based new-born care	0.000			0.000	1	3.475	3.475	
18	9.5.2.17	2 weeks observership for facility based new-born care	0.000			0.000	4	2.92	11.680	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
6	9.5.2.5	Provision for State & District level (Training and Workshops) (Dissemination to be budgeted under IEC; Meetings/ review meetings to be budgeted under PM)								
7	9.5.2.6	TOT on IMNCI (pre-service and in-service)								
8	9.5.2.7	IMNCI Training for ANMs / LHVs		0.000	1	3.949167	3.949	1	3.949167	3.949
9	9.5.2.8	TOT on F-IMNCI								
10	9.5.2.9	F-IMNCI Training for Medical Officers		0.000			0.000			0.000
11	9.5.2.10	F-IMNCI Training for Staff Nurses								
12	9.5.2.11	Training on facility based management of Severe Acute Malnutrition (including refreshers)								
13	9.5.2.12	TOT for NSSK		0.000			0.000			0.000
14	9.5.2.13	NSSK Training for Medical Officers		0.000	1	1.573	1.573			0.000
15	9.5.2.14	NSSK Training for SNs	1.380909	1.381	1	1.380909	1.381	1	1.380909	1.381
16	9.5.2.15	NSSK Training for ANMs								
17	9.5.2.16	4 days Training for facility based new-born care		0.000			0.000			0.000
18	9.5.2.17	2 weeks observership for facility based new-born care		0.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
6	9.5.2.5	Provision for State & District level (Training and Workshops) (Dissemination to be budgeted under IEC; Meetings/ review meetings to be budgeted under PM)								
7	9.5.2.6	TOT on IMNCI (pre-service and in-service)								
8	9.5.2.7	IMNCI Training for ANMs / LHVs	1	3.949167	3.949			0.000		
9	9.5.2.8	TOT on F-IMNCI								
10	9.5.2.9	F-IMNCI Training for Medical Officers			0.000	1	2.43	2.430		
11	9.5.2.10	F-IMNCI Training for Staff Nurses								
12	9.5.2.11	Training on facility based management of Severe Acute Malnutrition (including refreshers)								
13	9.5.2.12	TOT for NSSK			0.000			0.000		
14	9.5.2.13	NSSK Training for Medical Officers	1	1.573	1.573			0.000		
15	9.5.2.14	NSSK Training for SNs	1	1.380909	1.381	1	1.380909	1.381	1	1.380909
16	9.5.2.15	NSSK Training for ANMs								
17	9.5.2.16	4 days Training for facility based new-born care			0.000			0.000		
18	9.5.2.17	2 weeks observership for facility based new-born care			0.000	2	2.92	5.840		

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
6	9.5.2.5	Provision for State & District level (Training and Workshops) (Dissemination to be budgeted under IEC; Meetings/ review meetings to be budgeted under PM)								
7	9.5.2.6	TOT on IMNCI (pre-service and in-service)								
8	9.5.2.7	IMNCI Training for ANMs / LHVs	0.000			0.000	1	3.949167	3.949	
9	9.5.2.8	TOT on F-IMNCI								
10	9.5.2.9	F-IMNCI Training for Medical Officers	0.000	1	2.43	2.430			0.000	
11	9.5.2.10	F-IMNCI Training for Staff Nurses								
12	9.5.2.11	Training on facility based management of Severe Acute Malnutrition (including refreshers)								
13	9.5.2.12	TOT for NSSK	0.000			0.000			0.000	
14	9.5.2.13	NSSK Training for Medical Officers	0.000			0.000			0.000	
15	9.5.2.14	NSSK Training for SNs	1.381	1	1.380909	1.381	1	1.380909	1.381	1
16	9.5.2.15	NSSK Training for ANMs								
17	9.5.2.16	4 days Training for facility based new-born care	0.000	2	3.475	6.946			0.000	
18	9.5.2.17	2 weeks observership for facility based new-born care	0.000	6	2.92	17.520			0.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
6	9.5.2.5	Provision for State & District level (Training and Workshops) (Dissemination to be budgeted under IEC; Meetings/ review meetings to be budgeted under PM)								
7	9.5.2.6	TOT on IMNCI (pre-service and in-service)								
8	9.5.2.7	IMNCI Training for ANMs / LHVs		0.000			0.000	1	3.949167	3.949
9	9.5.2.8	TOT on F-IMNCI								
10	9.5.2.9	F-IMNCI Training for Medical Officers		0.000			0.000			0.000
11	9.5.2.10	F-IMNCI Training for Staff Nurses								
12	9.5.2.11	Training on facility based management of Severe Acute Malnutrition (including refreshers)								
13	9.5.2.12	TOT for NSSK		0.000			0.000			0.000
14	9.5.2.13	NSSK Training for Medical Officers		0.000			0.000	1	1.573	1.573
15	9.5.2.14	NSSK Training for SNs	1.380909	1.381	1	1.380909	1.381	1	1.380909	1.381
16	9.5.2.15	NSSK Training for ANMs								
17	9.5.2.16	4 days Training for facility based new-born care		0.000			0.000			0.000
18	9.5.2.17	2 weeks observership for facility based new-born care		0.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
6	9.5.2.5	Provision for State & District level (Training and Workshops) (Dissemination to be budgeted under IEC; Meetings/ review meetings to be budgeted under PM)								
7	9.5.2.6	TOT on IMNCI (pre-service and in-service)								
8	9.5.2.7	IMNCI Training for ANMs / LHVs	1	3.949167	3.949			0.000	1	3.949167
9	9.5.2.8	TOT on F-IMNCI								
10	9.5.2.9	F-IMNCI Training for Medical Officers			0.000			0.000		
11	9.5.2.10	F-IMNCI Training for Staff Nurses								
12	9.5.2.11	Training on facility based management of Severe Acute Malnutrition (including refreshers)								
13	9.5.2.12	TOT for NSSK			0.000			0.000		
14	9.5.2.13	NSSK Training for Medical Officers			0.000	1	1.573	1.573		
15	9.5.2.14	NSSK Training for SNs	1	1.380909	1.381	1	1.380909	1.381	1	1.380909
16	9.5.2.15	NSSK Training for ANMs								
17	9.5.2.16	4 days Training for facility based new-born care			0.000			0.000		
18	9.5.2.17	2 weeks observership for facility based new-born care			0.000			0.000		

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
6	9.5.2.5	Provision for State & District level (Training and Workshops) (Dissemination to be budgeted under IEC; Meetings/ review meetings to be budgeted under PM)								
7	9.5.2.6	TOT on IMNCI (pre-service and in-service)								
8	9.5.2.7	IMNCI Training for ANMs / LHVs	3.949	1	3.947	3.947			0.000	
9	9.5.2.8	TOT on F-IMNCI								
10	9.5.2.9	F-IMNCI Training for Medical Officers	0.000			0.000			0.000	
11	9.5.2.10	F-IMNCI Training for Staff Nurses								
12	9.5.2.11	Training on facility based management of Severe Acute Malnutrition (including refreshers)								
13	9.5.2.12	TOT for NSSK	0.000			0.000			0.000	
14	9.5.2.13	NSSK Training for Medical Officers	0.000	1	1.573	1.573			0.000	
15	9.5.2.14	NSSK Training for SNs	1.381	1	1.380909	1.381	1	1.380909	1.381	1
16	9.5.2.15	NSSK Training for ANMs								
17	9.5.2.16	4 days Training for facility based new-born care	0.000			0.000			0.000	
18	9.5.2.17	2 weeks observership for facility based new-born care	0.000			0.000			0.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
6	9.5.2.5	Provision for State & District level (Training and Workshops) (Dissemination to be budgeted under IEC; Meetings/ review meetings to be budgeted under PM)								
7	9.5.2.6	TOT on IMNCI (pre-service and in-service)								
8	9.5.2.7	IMNCI Training for ANMs / LHVs		0.000			0.000			0.000
9	9.5.2.8	TOT on F-IMNCI								
10	9.5.2.9	F-IMNCI Training for Medical Officers		0.000			0.000			0.000
11	9.5.2.10	F-IMNCI Training for Staff Nurses								
12	9.5.2.11	Training on facility based management of Severe Acute Malnutrition (including refreshers)								
13	9.5.2.12	TOT for NSSK		0.000			0.000			0.000
14	9.5.2.13	NSSK Training for Medical Officers		0.000			0.000			0.000
15	9.5.2.14	NSSK Training for SNs	1.380909	1.381	1	1.380909	1.381	1	1.380909	1.381
16	9.5.2.15	NSSK Training for ANMs								
17	9.5.2.16	4 days Training for facility based new-born care		0.000			0.000			0.000
18	9.5.2.17	2 weeks observership for facility based new-born care		0.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
6	9.5.2.5	Provision for State & District level (Training and Workshops) (Dissemination to be budgeted under IEC; Meetings/ review meetings to be budgeted under PM)								
7	9.5.2.6	TOT on IMNCI (pre-service and in-service)								
8	9.5.2.7	IMNCI Training for ANMs / LHVs			0.000			0.000	1	3.949167
9	9.5.2.8	TOT on F-IMNCI								
10	9.5.2.9	F-IMNCI Training for Medical Officers			0.000			0.000		
11	9.5.2.10	F-IMNCI Training for Staff Nurses								
12	9.5.2.11	Training on facility based management of Severe Acute Malnutrition (including refreshers)								
13	9.5.2.12	TOT for NSSK			0.000			0.000		
14	9.5.2.13	NSSK Training for Medical Officers			0.000			0.000	1	1.573
15	9.5.2.14	NSSK Training for SNs	1	1.380909	1.381	1	1.380909	1.381	1	1.380909
16	9.5.2.15	NSSK Training for ANMs								
17	9.5.2.16	4 days Training for facility based new-born care			0.000			0.000		
18	9.5.2.17	2 weeks observership for facility based new-born care	2	2.92	5.840			0.000		

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
6	9.5.2.5	Provision for State & District level (Training and Workshops) (Dissemination to be budgeted under IEC; Meetings/ review meetings to be budgeted under PM)					0	0.000
7	9.5.2.6	TOT on IMNCI (pre-service and in-service)					0	0.000
8	9.5.2.7	IMNCI Training for ANMs / LHVs	3.949			0.000	12	47.388
9	9.5.2.8	TOT on F-IMNCI					0	0.000
10	9.5.2.9	F-IMNCI Training for Medical Officers	0.000			0.000	4	9.720
11	9.5.2.10	F-IMNCI Training for Staff Nurses					0	0.000
12	9.5.2.11	Training on facility based management of Severe Acute Malnutrition (including refreshers)					0	0.240
13	9.5.2.12	TOT for NSSK	0.000			0.000	3	5.919
14	9.5.2.13	NSSK Training for Medical Officers	1.573			0.000	10	15.730
15	9.5.2.14	NSSK Training for SNs	1.381	1	1.380909	1.384	33	45.573
16	9.5.2.15	NSSK Training for ANMs					0	0.000
17	9.5.2.16	4 days Training for facility based new-born care	0.000			0.000	4	13.896
18	9.5.2.17	2 weeks observership for facility based new-born care	0.000			0.000	16	46.720

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
19	9.5.2.18	4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToT, 4 days IYCF Trainings & 1 day Sensitisation on MAA Program)	53.24	Consultant, CH/Nutrition	DCM	BCM		
20	9.5.2.19	Orientation on National Deworming Day	50.11	Consultant, CH/Nutrition	DCM/DCO(RBSK)	BCM/BPA		
21	9.5.2.20	TOT (MO, SN) for Family participatory care (KMC)	-					
22	9.5.2.21	Trainings for Family participatory care (KMC)	-					
23	9.5.2.22	New Born Stabilization training Package for Medical Officers and Staff nurses	38.28	Consultant Training-CH, SCM	DPMs, DCM and DME		1	2.324
24	9.5.2.23	One day Orientation of frontline workers (ASHA/ANM) and allied department workers (Teachers/AWW) on Anaemia Mukh Bharat strategy. As per BCH training norms	-					
25	9.5.2.24	State/District ToT of SAANS, Skill Stations under SAANS	50.48	Consultant Training-CH, SCM	DPMs, DCM and DME		1	1.585
26	9.5.2.25	Other Child Health trainings (please specify)	7.23	Consultant Child Health, Consultant			3	2.41
C	9.5.3	Family Planning Trainings						
1	9.1.6.2	Training / Orientation technical manuals	-					
2	9.5.3.1	Orientation/review of ANM/AWW (as applicable) for new schemes, FP-LMIS, new contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Encouraging spacing at birth (ESP)	9.41	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
3	9.5.3.2	Dissemination of FP manuals and guidelines (workshops only)	-					
4	9.5.3.3	TOT on laparoscopic sterilization	-					
5	9.5.3.4	Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	5.21	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
19	9.5.2.18	4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToT, 4 days IYCF Trainings & 1 day Sensitisation on MAA Program)	0.000	8	0.22	1.760	13	0.22	2.860	6
20	9.5.2.19	Orientation on National Deworming Day	0.000	1	1.8037	1.804	1	2.622	2.622	1
21	9.5.2.20	TOT (MO, SN) for Family participatory care (KMC)								
22	9.5.2.21	Trainings for Family participatory care (KMC)								
23	9.5.2.22	New Born Stabilization training Package for Medical Officers and Staff nurses	2.324			0.000			0.000	
24	9.5.2.23	One day Orientation of frontline workers (ASHA/ANM) and allied department workers (Teachers/AWW) on Anaemia Multi-Phased strategy. As per RCH training norms								
25	9.5.2.24	State/District ToT of SAANS, Skill Stations under SAANS	1.585			0.000	15	0.2735	4.103	
26	9.5.2.25	Other Child Health trainings (please specify)	7.230			0.000			0.000	
C	9.5.3	Family Planning Trainings								
1	9.1.6.2	Training / Orientation technical manuals								
2	9.5.3.1	Orientation/review of ANM/AWW (as applicable) for new schemes, FP-LMIS, new contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Encouraging spacing at birth (ESP)	0.000	4	0.165	0.660	5	0.166	0.830	
3	9.5.3.2	Dissemination of FP manuals and guidelines (workshops only)								
4	9.5.3.3	TOT on laparoscopic sterilization								
5	9.5.3.4	Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	0.000							

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
19	9.5.2.18	4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToT, 4 days IYCF Trainings & 1 day Sensitisation on MAA Program)	0.22	1.320	11	0.22	2.420	5	0.22	1.100
20	9.5.2.19	Orientation on National Deworming Day	1.1212	1.121	1	2.3231	2.323	1	0.9609	0.961
21	9.5.2.20	TOT (MO, SN) for Family participatory care (KMC)								
22	9.5.2.21	Trainings for Family participatory care (KMC)								
23	9.5.2.22	New Born Stabilization training Package for Medical Officers and Staff nurses		0.000	2	2.766	5.532			0.000
24	9.5.2.23	One day Orientation of frontline workers (ASHA/ANM) and allied department workers (Teachers/AWW) on Anaemia Mukh Bharat strategy. As per BCU training norms								
25	9.5.2.24	State/District ToT of SAANS, Skill Stations under SAANS		0.000			0.000	10	0.2755	2.755
26	9.5.2.25	Other Child Health trainings (please specify)		0.000			0.000			0.000
C	9.5.3	Family Planning Trainings								
1	9.1.6.2	Training / Orientation technical manuals								
2	9.5.3.1	Orientation/review of ANM/AWW (as applicable) for new schemes, FP-LMIS, new contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Ensuring spacing at birth (ESB)			7	0.165714	1.160			
3	9.5.3.2	Dissemination of FP manuals and guidelines (workshops only)								
4	9.5.3.3	TOT on laparoscopic sterilization								
5	9.5.3.4	Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
19	9.5.2.18	4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToT, 4 days IYCF Trainings & 1 day Sensitisation on MAA Program)	8	0.22	1.760	5	0.22	1.100	9	0.22
20	9.5.2.19	Orientation on National Deworming Day	1	1.2787	1.279	1	1.6798	1.680	1	2.6346
21	9.5.2.20	TOT (MO, SN) for Family participatory care (KMC)								
22	9.5.2.21	Trainings for Family participatory care (KMC)								
23	9.5.2.22	New Born Stabilization training Package for Medical Officers and Staff nurses			0.000			0.000		
24	9.5.2.23	One day Orientation of frontline workers (ASHA/ANM) and allied department workers (Teachers/AWW) on Anaemia Multi-Pronged strategy. As per PCU training norms								
25	9.5.2.24	State/District ToT of SAANS, Skill Stations under SAANS			0.000			0.000	18	0.274167
26	9.5.2.25	Other Child Health trainings (please specify)			0.000			0.000		
C	9.5.3	Family Planning Trainings								
1	9.1.6.2	Training / Orientation technical manuals								
2	9.5.3.1	Orientation/review of ANM/AWW (as applicable) for new schemes, FP-LMIS, new contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Encouraging spacing at birth (ESP)				2	0.165	0.330		
3	9.5.3.2	Dissemination of FP manuals and guidelines (workshops only)								
4	9.5.3.3	TOT on laparoscopic sterilization								
5	9.5.3.4	Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
19	9.5.2.18	4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToT, 4 days IYCF Trainings & 1 day Sensitisation on MAA Program)	1.980	3	0.22	0.660	10	0.22	2.200	4
20	9.5.2.19	Orientation on National Deworming Day	2.635	1	0.6438	0.644	1	1.6238	1.624	1
21	9.5.2.20	TOT (MO, SN) for Family participatory care (KMC)								
22	9.5.2.21	Trainings for Family participatory care (KMC)								
23	9.5.2.22	New Born Stabilization training Package for Medical Officers and Staff nurses	0.000			0.000	2	2.766	5.532	
24	9.5.2.23	One day Orientation of frontline workers (ASHA/ANM) and allied department workers (Teachers/AWW) on Anaemia Multi-Phased strategy. As per DCU training norms								
25	9.5.2.24	State/District ToT of SAANS, Skill Stations under SAANS	4.935			0.000	10	0.2755	2.755	
26	9.5.2.25	Other Child Health trainings (please specify)	0.000			0.000			0.000	
C	9.5.3	Family Planning Trainings								
1	9.1.6.2	Training / Orientation technical manuals								
2	9.5.3.1	Orientation/review of ANM/AWW (as applicable) for new schemes, FP-LMIS, new contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Encouraging spacing at birth (ESP)								2
3	9.5.3.2	Dissemination of FP manuals and guidelines (workshops only)								
4	9.5.3.3	TOT on laparoscopic sterilization								
5	9.5.3.4	Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
19	9.5.2.18	4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToT, 4 days IYCF Trainings & 1 day Sensitisation on MAA Program)	0.22	0.880	8	0.22	1.760	9	0.22	1.980
20	9.5.2.19	Orientation on National Deworming Day	0.7817	0.782	1	1.8408	1.841	1	1.5678	1.568
21	9.5.2.20	TOT (MO, SN) for Family participatory care (KMC)								
22	9.5.2.21	Trainings for Family participatory care (KMC)								
23	9.5.2.22	New Born Stabilization training Package for Medical Officers and Staff nurses		0.000			0.000			0.000
24	9.5.2.23	One day Orientation of frontline workers (ASHA/ANM) and allied department workers (Teachers/AWW) on Anaemia Multi-Pronged strategy. As per PCU training norms								
25	9.5.2.24	State/District ToT of SAANS, Skill Stations under SAANS		0.000	10	0.2755	2.755			0.000
26	9.5.2.25	Other Child Health trainings (please specify)		0.000			0.000			0.000
C	9.5.3	Family Planning Trainings								
1	9.1.6.2	Training / Orientation technical manuals								
2	9.5.3.1	Orientation/review of ANM/AWW (as applicable) for new schemes, FP-LMIS, new contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Encouraging spacing at birth (ESP)	0.165	0.330				3	0.163333	0.490
3	9.5.3.2	Dissemination of FP manuals and guidelines (workshops only)								
4	9.5.3.3	TOT on laparoscopic sterilization								
5	9.5.3.4	Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
19	9.5.2.18	4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToT, 4 days IYCF Trainings & 1 day Sensitisation on MAA Program)	4	0.22	0.880	7	0.22	1.540	2	0.22
20	9.5.2.19	Orientation on National Deworming Day	1	2.2923	2.292	1	1.4663	1.466	1	0.6921
21	9.5.2.20	TOT (MO, SN) for Family participatory care (KMC)								
22	9.5.2.21	Trainings for Family participatory care (KMC)								
23	9.5.2.22	New Born Stabilization training Package for Medical Officers and Staff nurses			0.000	2	2.766	5.532		
24	9.5.2.23	One day Orientation of frontline workers (ASHA/ANM) and allied department workers (Teachers/AWW) on Anaemia Multi-Phased strategy. As per RCH training norms								
25	9.5.2.24	State/District ToT of SAANS, Skill Stations under SAANS	10	0.2755	2.755			0.000		
26	9.5.2.25	Other Child Health trainings (please specify)			0.000			0.000		
C	9.5.3	Family Planning Trainings								
1	9.1.6.2	Training / Orientation technical manuals								
2	9.5.3.1	Orientation/review of ANM/AWW (as applicable) for new schemes, FP-LMIS, new contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Encouraging spacing at birth (ESP)				3	0.163333	0.490		
3	9.5.3.2	Dissemination of FP manuals and guidelines (workshops only)								
4	9.5.3.3	TOT on laparoscopic sterilization								
5	9.5.3.4	Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)				2	1.0419	2.084		

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
19	9.5.2.18	4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToT, 4 days IYCF Trainings & 1 day Sensitisation on MAA Program)	0.440	6	0.22	1.320	15	0.22	3.300	6
20	9.5.2.19	Orientation on National Deworming Day	0.692	1	0.837	0.837	1	2.3119	2.312	1
21	9.5.2.20	TOT (MO, SN) for Family participatory care (KMC)								
22	9.5.2.21	Trainings for Family participatory care (KMC)								
23	9.5.2.22	New Born Stabilization training Package for Medical Officers and Staff nurses	0.000	3	2.766	8.298			0.000	2
24	9.5.2.23	One day Orientation of frontline workers (ASHA/ANM) and allied department workers (Teachers/AWW) on Anaemia Multi-Phase strategy. As per RCH training norms								
25	9.5.2.24	State/District ToT of SAANS, Skill Stations under SAANS	0.000	10	0.2755	2.755	15	0.2735	4.103	
26	9.5.2.25	Other Child Health trainings (please specify)	0.000			0.000			0.000	
C	9.5.3	Family Planning Trainings								
1	9.1.6.2	Training / Orientation technical manuals								
2	9.5.3.1	Orientation/review of ANM/AWW (as applicable) for new schemes, FP-LMIS, new contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Encouraging spacing at birth (ESP)					7	0.165714	1.160	3
3	9.5.3.2	Dissemination of FP manuals and guidelines (workshops only)								
4	9.5.3.3	TOT on laparoscopic sterilization								
5	9.5.3.4	Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)		2	1.0419	2.084				

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
19	9.5.2.18	4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToT, 4 days IYCF Trainings & 1 day Sensitisation on MAA Program)	0.22	1.320	3	0.22	0.660	10	0.22	2.200
20	9.5.2.19	Orientation on National Deworming Day	1.2976	1.298	1	0.725	0.725	1	2.2566	2.257
21	9.5.2.20	TOT (MO, SN) for Family participatory care (KMC)								
22	9.5.2.21	Trainings for Family participatory care (KMC)								
23	9.5.2.22	New Born Stabilization training Package for Medical Officers and Staff nurses	2.766	5.532			0.000			0.000
24	9.5.2.23	One day Orientation of frontline workers (ASHA/ANM) and allied department workers (Teachers/AWW) on Anaemia Multi-Phased strategy. As per DCH training norms								
25	9.5.2.24	State/District ToT of SAANS, Skill Stations under SAANS		0.000			0.000	10	0.2755	2.755
26	9.5.2.25	Other Child Health trainings (please specify)		0.000			0.000			0.000
C	9.5.3	Family Planning Trainings								
1	9.1.6.2	Training / Orientation technical manuals								
2	9.5.3.1	Orientation/review of ANM/AWW (as applicable) for new schemes, FP-LMIS, new contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Encouraging spacing at birth (ESP)	0.163333	0.490						
3	9.5.3.2	Dissemination of FP manuals and guidelines (workshops only)								
4	9.5.3.3	TOT on laparoscopic sterilization								
5	9.5.3.4	Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
19	9.5.2.18	4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToT, 4 days IYCF Trainings & 1 day Sensitisation on MAA Program)	9	0.22	1.980	8	0.22	1.760	7	0.22
20	9.5.2.19	Orientation on National Deworming Day	1	1.9885	1.989	1	2.4225	2.423	1	1.4061
21	9.5.2.20	TOT (MO, SN) for Family participatory care (KMC)								
22	9.5.2.21	Trainings for Family participatory care (KMC)								
23	9.5.2.22	New Born Stabilization training Package for Medical Officers and Staff nurses			0.000			0.000		
24	9.5.2.23	One day Orientation of frontline workers (ASHA/ANM) and allied department workers (Teachers/AWW) on Anaemia Multi-Phased strategy. As per DCH training norms								
25	9.5.2.24	State/District ToT of SAANS, Skill Stations under SAANS	10	0.2755	2.755	10	0.2755	2.755	10	0.2755
26	9.5.2.25	Other Child Health trainings (please specify)			0.000			0.000		
C	9.5.3	Family Planning Trainings								
1	9.1.6.2	Training / Orientation technical manuals								
2	9.5.3.1	Orientation/review of ANM/AWW (as applicable) for new schemes, FP-LMIS, new contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Encouraging spacing at birth (ESP)							4	0.165
3	9.5.3.2	Dissemination of FP manuals and guidelines (workshops only)								
4	9.5.3.3	TOT on laparoscopic sterilization								
5	9.5.3.4	Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
19	9.5.2.18	4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToT, 4 days IYCF Trainings & 1 day Sensitisation on MAA Program)	1.540	15	0.22	3.300	4	0.22	0.880	9
20	9.5.2.19	Orientation on National Deworming Day	1.406	1	2.3504	2.350	1	0.914	0.914	1
21	9.5.2.20	TOT (MO, SN) for Family participatory care (KMC)								
22	9.5.2.21	Trainings for Family participatory care (KMC)								
23	9.5.2.22	New Born Stabilization training Package for Medical Officers and Staff nurses	0.000			0.000			0.000	
24	9.5.2.23	One day Orientation of frontline workers (ASHA/ANM) and allied department workers (Teachers/AWW) on Anaemia Multi-Phased strategy. As per RCH training norms								
25	9.5.2.24	State/District ToT of SAANS, Skill Stations under SAANS	2.755	20	0.2725	5.450			0.000	10
26	9.5.2.25	Other Child Health trainings (please specify)	0.000			0.000			0.000	
C	9.5.3	Family Planning Trainings								
1	9.1.6.2	Training / Orientation technical manuals								
2	9.5.3.1	Orientation/review of ANM/AWW (as applicable) for new schemes, FP-LMIS, new contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Encouraging spacing at birth (ESP)	0.660	7	0.165714	1.160				
3	9.5.3.2	Dissemination of FP manuals and guidelines (workshops only)								
4	9.5.3.3	TOT on laparoscopic sterilization								
5	9.5.3.4	Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
19	9.5.2.18	4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToT, 4 days IYCF Trainings & 1 day Sensitisation on MAA Program)	0.22	1.980	7	0.22	1.540	4	0.22	0.880
20	9.5.2.19	Orientation on National Deworming Day	1.3312	1.331	1	1.2808	1.281	1	0.69	0.690
21	9.5.2.20	TOT (MO, SN) for Family participatory care (KMC)								
22	9.5.2.21	Trainings for Family participatory care (KMC)								
23	9.5.2.22	New Born Stabilization training Package for Medical Officers and Staff nurses		0.000			0.000			0.000
24	9.5.2.23	One day Orientation of frontline workers (ASHA/ANM) and allied department workers (Teachers/AWW) on Anaemia Multi-Phased strategy. As per DCU training norms								
25	9.5.2.24	State/District ToT of SAANS, Skill Stations under SAANS	0.2755	2.755			0.000			0.000
26	9.5.2.25	Other Child Health trainings (please specify)		0.000			0.000			0.000
C	9.5.3	Family Planning Trainings								
1	9.1.6.2	Training / Orientation technical manuals								
2	9.5.3.1	Orientation/review of ANM/AWW (as applicable) for new schemes, FP-LMIS, new contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Encouraging spacing at birth (ESP)			6	0.165	0.990			
3	9.5.3.2	Dissemination of FP manuals and guidelines (workshops only)								
4	9.5.3.3	TOT on laparoscopic sterilization								
5	9.5.3.4	Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
19	9.5.2.18	4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToT, 4 days IYCF Trainings & 1 day Sensitisation on MAA Program)	7	0.22	1.540	6	0.22	1.320	7	0.22
20	9.5.2.19	Orientation on National Deworming Day	1	1.2283	1.228	1	1.0568	1.057	1	1.3634
21	9.5.2.20	TOT (MO, SN) for Family participatory care (KMC)								
22	9.5.2.21	Trainings for Family participatory care (KMC)								
23	9.5.2.22	New Born Stabilization training Package for Medical Officers and Staff nurses	2	2.766	5.532			0.000		
24	9.5.2.23	One day Orientation of frontline workers (ASHA/ANM) and allied department workers (Teachers/AWW) on Anaemia Multi-Bharat strategy. As per DCU training norms								
25	9.5.2.24	State/District ToT of SAANS, Skill Stations under SAANS			0.000			0.000	10	0.2755
26	9.5.2.25	Other Child Health trainings (please specify)			0.000			0.000		
C	9.5.3	Family Planning Trainings								
1	9.1.6.2	Training / Orientation technical manuals								
2	9.5.3.1	Orientation/review of ANM/AWW (as applicable) for new schemes, FP-LMIS, new contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Encouraging spacing at birth (ESP)	2	0.165	0.330	2	0.165	0.325		
3	9.5.3.2	Dissemination of FP manuals and guidelines (workshops only)								
4	9.5.3.3	TOT on laparoscopic sterilization								
5	9.5.3.4	Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	1	1.0424	1.042					

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
19	9.5.2.18	4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToT, 4 days IYCF Trainings & 1 day Sensitisation on MAA Program)	1.540	7	0.22	1.540	242	53.240
20	9.5.2.19	Orientation on National Deworming Day	1.363	1	1.316	1.316	33	50.109
21	9.5.2.20	TOT (MO, SN) for Family participatory care (KMC)					0	0.000
22	9.5.2.21	Trainings for Family participatory care (KMC)					0	0.000
23	9.5.2.22	New Born Stabilization training Package for Medical Officers and Staff nurses	0.000			0.000	14	38.282
24	9.5.2.23	One day Orientation of frontline workers (ASHA/ANM) and allied department workers (Teachers/AWW) on Anaemia Multi-Pronged strategy. As per DCU training norms					0	0.000
25	9.5.2.24	State/District ToT of SAANS, Skill Stations under SAANS	2.755			0.000	179	50.480
26	9.5.2.25	Other Child Health trainings (please specify)	0.000			0.000	3	7.230
C	9.5.3	Family Planning Trainings					0	0.000
1	9.1.6.2	Training / Orientation technical manuals					0	0.000
2	9.5.3.1	Orientation/review of ANM/AWW (as applicable) for new schemes, FP-LMIS, new contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Encouraging spacing at birth (ESP)					57	9.405
3	9.5.3.2	Dissemination of FP manuals and guidelines (workshops only)					0	0.000
4	9.5.3.3	TOT on laparoscopic sterilization					0	0.000
5	9.5.3.4	Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)					5	5.210

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
6	9.5.3.5	Refresher training on laparoscopic sterilization	-					
7	9.5.3.6	TOT on Minilap	-					
8	9.5.3.7	Minilap training for medical officers	1.30	SPO(FP),			1	
9	9.5.3.8	Refresher training on Minilap sterilization	-					
10	9.5.3.9	TOT on NSV	-					
11	9.5.3.10	Refresher training on NSV sterilization	1.17	SPO(FP),			2	
12	9.5.3.11	TOT (IUCD insertion training)	-					
13	9.5.3.12	Training of Medical officers (IUCD insertion training)	12.57	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
14	9.5.3.13	Training of AYUSH doctors (IUCD insertion training)	-					
15	9.5.3.14	Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	27.00	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
16	9.5.3.15	TOT (PPIUCD insertion training)	-					
17	9.5.3.16	Training of Medical officers (PPIUCD insertion training)	-					
18	9.5.3.17	Training of AYUSH doctors (PPIUCD insertion training)	-					
19	9.5.3.18	Training of Nurses (Staff Nurse/LHV/ANM) (PPIUCD insertion training)	-					
20	9.5.3.19	Training for Post abortion Family Planning	7.56	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
21	9.5.3.20	Training of RMNCH+A/ FP Counsellors	-					
22	9.5.3.21	TOT (Injectable Contraceptive Trainings)	-					
23	9.5.3.22	Training of Medical officers (Injectable Contraceptive Trainings)	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
6	9.5.3.5	Refresher training on laparoscopic sterilization								
7	9.5.3.6	TOT on Minilap								
8	9.5.3.7	Minilap training for medical officers	1.30							
9	9.5.3.8	Refresher training on Minilap sterilization								
10	9.5.3.9	TOT on NSV								
11	9.5.3.10	Refresher training on NSV sterilization	1.17							
12	9.5.3.11	TOT (IUCD insertion training)								
13	9.5.3.12	Training of Medical officers (IUCD insertion training)	0.000	1	0.381	0.381	1	0.381	0.381	1
14	9.5.3.13	Training of AYUSH doctors (IUCD insertion training)								
15	9.5.3.14	Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	0.000	1	0.54	0.540	2	0.54	1.080	1
16	9.5.3.15	TOT (PPIUCD insertion training)								
17	9.5.3.16	Training of Medical officers (PPIUCD insertion training)								
18	9.5.3.17	Training of AYUSH doctors (PPIUCD insertion training)								
19	9.5.3.18	Training of Nurses (Staff Nurse/LHV/ANM) (PPIUCD insertion training)								
20	9.5.3.19	Training for Post abortion Family Planning	0.000	2	0.18	0.360	2	0.18	0.360	2
21	9.5.3.20	Training of RMNCH+A/ FP Counsellors								
22	9.5.3.21	TOT (Injectable Contraceptive Trainings)								
23	9.5.3.22	Training of Medical officers (Injectable Contraceptive Trainings)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
6	9.5.3.5	Refresher training on laparoscopic sterilization								
7	9.5.3.6	TOT on Minilap								
8	9.5.3.7	Minilap training for medical officers								
9	9.5.3.8	Refresher training on Minilap sterilization								
10	9.5.3.9	TOT on NSV								
11	9.5.3.10	Refresher training on NSV sterilization								
12	9.5.3.11	TOT (IUCD insertion training)								
13	9.5.3.12	Training of Medical officers (IUCD insertion training)	0.381	0.381	1	0.381	0.381	1	0.38	0.380
14	9.5.3.13	Training of AYUSH doctors (IUCD insertion training)								
15	9.5.3.14	Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	0.54	0.540	1	0.54	0.540	1	0.54	0.540
16	9.5.3.15	TOT (PPIUCD insertion training)								
17	9.5.3.16	Training of Medical officers (PPIUCD insertion training)								
18	9.5.3.17	Training of AYUSH doctors (PPIUCD insertion training)								
19	9.5.3.18	Training of Nurses (Staff Nurse/LHV/ANM) (PPIUCD insertion training)								
20	9.5.3.19	Training for Post abortion Family Planning	0.18	0.360	1	0.18	0.180	1	0.18	0.180
21	9.5.3.20	Training of RMNCH+A/ FP Counsellors								
22	9.5.3.21	TOT (Injectable Contraceptive Trainings)								
23	9.5.3.22	Training of Medical officers (Injectable Contraceptive Trainings)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
6	9.5.3.5	Refresher training on laparoscopic sterilization								
7	9.5.3.6	TOT on Minilap								
8	9.5.3.7	Minilap training for medical officers								
9	9.5.3.8	Refresher training on Minilap sterilization								
10	9.5.3.9	TOT on NSV								
11	9.5.3.10	Refresher training on NSV sterilization								
12	9.5.3.11	TOT (IUCD insertion training)								
13	9.5.3.12	Training of Medical officers (IUCD insertion training)	1	0.381	0.381	1	0.381	0.381	1	0.381
14	9.5.3.13	Training of AYUSH doctors (IUCD insertion training)								
15	9.5.3.14	Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	2	0.54	1.080	1	0.54	0.540	3	0.54
16	9.5.3.15	TOT (PPIUCD insertion training)								
17	9.5.3.16	Training of Medical officers (PPIUCD insertion training)								
18	9.5.3.17	Training of AYUSH doctors (PPIUCD insertion training)								
19	9.5.3.18	Training of Nurses (Staff Nurse/LHV/ANM) (PPIUCD insertion training)								
20	9.5.3.19	Training for Post abortion Family Planning	2	0.18	0.360	2	0.18	0.360	1	0.18
21	9.5.3.20	Training of RMNCH+A/ FP Counsellors								
22	9.5.3.21	TOT (Injectable Contraceptive Trainings)								
23	9.5.3.22	Training of Medical officers (Injectable Contraceptive Trainings)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
6	9.5.3.5	Refresher training on laparoscopic sterilization								
7	9.5.3.6	TOT on Minilap								
8	9.5.3.7	Minilap training for medical officers								
9	9.5.3.8	Refresher training on Minilap sterilization								
10	9.5.3.9	TOT on NSV								
11	9.5.3.10	Refresher training on NSV sterilization								
12	9.5.3.11	TOT (IUCD insertion training)								
13	9.5.3.12	Training of Medical officers (IUCD insertion training)	0.381	1	0.381	0.381	1	0.381	0.381	1
14	9.5.3.13	Training of AYUSH doctors (IUCD insertion training)								
15	9.5.3.14	Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	1.620	1	0.54	0.540	1	0.54	0.540	1
16	9.5.3.15	TOT (PPIUCD insertion training)								
17	9.5.3.16	Training of Medical officers (PPIUCD insertion training)								
18	9.5.3.17	Training of AYUSH doctors (PPIUCD insertion training)								
19	9.5.3.18	Training of Nurses (Staff Nurse/LHV/ANM) (PPIUCD insertion training)								
20	9.5.3.19	Training for Post abortion Family Planning	0.180	1	0.18	0.180	1	0.18	0.180	1
21	9.5.3.20	Training of RMNCH+A/ FP Counsellors								
22	9.5.3.21	TOT (Injectable Contraceptive Trainings)								
23	9.5.3.22	Training of Medical officers (Injectable Contraceptive Trainings)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
6	9.5.3.5	Refresher training on laparoscopic sterilization								
7	9.5.3.6	TOT on Minilap								
8	9.5.3.7	Minilap training for medical officers								
9	9.5.3.8	Refresher training on Minilap sterilization								
10	9.5.3.9	TOT on NSV								
11	9.5.3.10	Refresher training on NSV sterilization								
12	9.5.3.11	TOT (IUCD insertion training)								
13	9.5.3.12	Training of Medical officers (IUCD insertion training)	0.381	0.381	1	0.381	0.381	1	0.381	0.381
14	9.5.3.13	Training of AYUSH doctors (IUCD insertion training)								
15	9.5.3.14	Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	0.54	0.540	1	0.54	0.540	2	0.54	1.080
16	9.5.3.15	TOT (PPIUCD insertion training)								
17	9.5.3.16	Training of Medical officers (PPIUCD insertion training)								
18	9.5.3.17	Training of AYUSH doctors (PPIUCD insertion training)								
19	9.5.3.18	Training of Nurses (Staff Nurse/LHV/ANM) (PPIUCD insertion training)								
20	9.5.3.19	Training for Post abortion Family Planning	0.18	0.180	2	0.18	0.360	1	0.18	0.180
21	9.5.3.20	Training of RMNCH+A/ FP Counsellors								
22	9.5.3.21	TOT (Injectable Contraceptive Trainings)								
23	9.5.3.22	Training of Medical officers (Injectable Contraceptive Trainings)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
6	9.5.3.5	Refresher training on laparoscopic sterilization								
7	9.5.3.6	TOT on Minilap								
8	9.5.3.7	Minilap training for medical officers								
9	9.5.3.8	Refresher training on Minilap sterilization								
10	9.5.3.9	TOT on NSV								
11	9.5.3.10	Refresher training on NSV sterilization								
12	9.5.3.11	TOT (IUCD insertion training)								
13	9.5.3.12	Training of Medical officers (IUCD insertion training)	1	0.381	0.381	1	0.381	0.381	1	0.381
14	9.5.3.13	Training of AYUSH doctors (IUCD insertion training)								
15	9.5.3.14	Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	2	0.54	1.080	2	0.54	1.080	1	0.54
16	9.5.3.15	TOT (PPIUCD insertion training)								
17	9.5.3.16	Training of Medical officers (PPIUCD insertion training)								
18	9.5.3.17	Training of AYUSH doctors (PPIUCD insertion training)								
19	9.5.3.18	Training of Nurses (Staff Nurse/LHV/ANM) (PPIUCD insertion training)								
20	9.5.3.19	Training for Post abortion Family Planning	1	0.18	0.180	1	0.18	0.180	1	0.18
21	9.5.3.20	Training of RMNCH+A/ FP Counsellors								
22	9.5.3.21	TOT (Injectable Contraceptive Trainings)								
23	9.5.3.22	Training of Medical officers (Injectable Contraceptive Trainings)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
6	9.5.3.5	Refresher training on laparoscopic sterilization								
7	9.5.3.6	TOT on Minilap								
8	9.5.3.7	Minilap training for medical officers								
9	9.5.3.8	Refresher training on Minilap sterilization								
10	9.5.3.9	TOT on NSV								
11	9.5.3.10	Refresher training on NSV sterilization								
12	9.5.3.11	TOT (IUCD insertion training)								
13	9.5.3.12	Training of Medical officers (IUCD insertion training)	0.381	1	0.381	0.381	1	0.381	0.381	1
14	9.5.3.13	Training of AYUSH doctors (IUCD insertion training)								
15	9.5.3.14	Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	0.540	1	0.54	0.540	2	0.54	1.080	1
16	9.5.3.15	TOT (PPIUCD insertion training)								
17	9.5.3.16	Training of Medical officers (PPIUCD insertion training)								
18	9.5.3.17	Training of AYUSH doctors (PPIUCD insertion training)								
19	9.5.3.18	Training of Nurses (Staff Nurse/LHV/ANM) (PPIUCD insertion training)								
20	9.5.3.19	Training for Post abortion Family Planning	0.180	1	0.18	0.180	2	0.18	0.360	1
21	9.5.3.20	Training of RMNCH+A/ FP Counsellors								
22	9.5.3.21	TOT (Injectable Contraceptive Trainings)								
23	9.5.3.22	Training of Medical officers (Injectable Contraceptive Trainings)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
6	9.5.3.5	Refresher training on laparoscopic sterilization								
7	9.5.3.6	TOT on Minilap								
8	9.5.3.7	Minilap training for medical officers								
9	9.5.3.8	Refresher training on Minilap sterilization								
10	9.5.3.9	TOT on NSV								
11	9.5.3.10	Refresher training on NSV sterilization								
12	9.5.3.11	TOT (IUCD insertion training)								
13	9.5.3.12	Training of Medical officers (IUCD insertion training)	0.381	0.381	1	0.381	0.381	1	0.381	0.381
14	9.5.3.13	Training of AYUSH doctors (IUCD insertion training)								
15	9.5.3.14	Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	0.54	0.540	1	0.54	0.540	2	0.54	1.080
16	9.5.3.15	TOT (PPIUCD insertion training)								
17	9.5.3.16	Training of Medical officers (PPIUCD insertion training)								
18	9.5.3.17	Training of AYUSH doctors (PPIUCD insertion training)								
19	9.5.3.18	Training of Nurses (Staff Nurse/LHV/ANM) (PPIUCD insertion training)								
20	9.5.3.19	Training for Post abortion Family Planning	0.18	0.180	1	0.18	0.180	1	0.18	0.180
21	9.5.3.20	Training of RMNCH+A/ FP Counsellors								
22	9.5.3.21	TOT (Injectable Contraceptive Trainings)								
23	9.5.3.22	Training of Medical officers (Injectable Contraceptive Trainings)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
6	9.5.3.5	Refresher training on laparoscopic sterilization								
7	9.5.3.6	TOT on Minilap								
8	9.5.3.7	Minilap training for medical officers								
9	9.5.3.8	Refresher training on Minilap sterilization								
10	9.5.3.9	TOT on NSV								
11	9.5.3.10	Refresher training on NSV sterilization								
12	9.5.3.11	TOT (IUCD insertion training)								
13	9.5.3.12	Training of Medical officers (IUCD insertion training)	1	0.381	0.381	1	0.381	0.381	1	0.381
14	9.5.3.13	Training of AYUSH doctors (IUCD insertion training)								
15	9.5.3.14	Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	1	0.54	0.540	2	0.54	1.080	1	0.54
16	9.5.3.15	TOT (PPIUCD insertion training)								
17	9.5.3.16	Training of Medical officers (PPIUCD insertion training)								
18	9.5.3.17	Training of AYUSH doctors (PPIUCD insertion training)								
19	9.5.3.18	Training of Nurses (Staff Nurse/LHV/ANM) (PPIUCD insertion training)								
20	9.5.3.19	Training for Post abortion Family Planning	1	0.18	0.180	2	0.18	0.360	1	0.18
21	9.5.3.20	Training of RMNCH+A/ FP Counsellors								
22	9.5.3.21	TOT (Injectable Contraceptive Trainings)								
23	9.5.3.22	Training of Medical officers (Injectable Contraceptive Trainings)								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
6	9.5.3.5	Refresher training on laparoscopic sterilization								
7	9.5.3.6	TOT on Minilap								
8	9.5.3.7	Minilap training for medical officers								
9	9.5.3.8	Refresher training on Minilap sterilization								
10	9.5.3.9	TOT on NSV								
11	9.5.3.10	Refresher training on NSV sterilization								
12	9.5.3.11	TOT (IUCD insertion training)								
13	9.5.3.12	Training of Medical officers (IUCD insertion training)	0.381	1	0.381	0.381	1	0.38	0.380	1
14	9.5.3.13	Training of AYUSH doctors (IUCD insertion training)								
15	9.5.3.14	Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	0.540	3	0.54	1.620	1	0.54	0.540	1
16	9.5.3.15	TOT (PPIUCD insertion training)								
17	9.5.3.16	Training of Medical officers (PPIUCD insertion training)								
18	9.5.3.17	Training of AYUSH doctors (PPIUCD insertion training)								
19	9.5.3.18	Training of Nurses (Staff Nurse/LHV/ANM) (PPIUCD insertion training)								
20	9.5.3.19	Training for Post abortion Family Planning	0.180	2	0.18	0.360	1	0.18	0.180	1
21	9.5.3.20	Training of RMNCH+A/ FP Counsellors								
22	9.5.3.21	TOT (Injectable Contraceptive Trainings)								
23	9.5.3.22	Training of Medical officers (Injectable Contraceptive Trainings)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
6	9.5.3.5	Refresher training on laparoscopic sterilization								
7	9.5.3.6	TOT on Minilap								
8	9.5.3.7	Minilap training for medical officers								
9	9.5.3.8	Refresher training on Minilap sterilization								
10	9.5.3.9	TOT on NSV								
11	9.5.3.10	Refresher training on NSV sterilization								
12	9.5.3.11	TOT (IUCD insertion training)								
13	9.5.3.12	Training of Medical officers (IUCD insertion training)	0.381	0.381	1	0.381	0.381	1	0.381	0.381
14	9.5.3.13	Training of AYUSH doctors (IUCD insertion training)								
15	9.5.3.14	Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	0.54	0.540	2	0.54	1.080	2	0.54	1.080
16	9.5.3.15	TOT (PPIUCD insertion training)								
17	9.5.3.16	Training of Medical officers (PPIUCD insertion training)								
18	9.5.3.17	Training of AYUSH doctors (PPIUCD insertion training)								
19	9.5.3.18	Training of Nurses (Staff Nurse/LHV/ANM) (PPIUCD insertion training)								
20	9.5.3.19	Training for Post abortion Family Planning	0.18	0.180	1	0.18	0.180	1	0.18	0.180
21	9.5.3.20	Training of RMNCH+A/ FP Counsellors								
22	9.5.3.21	TOT (Injectable Contraceptive Trainings)								
23	9.5.3.22	Training of Medical officers (Injectable Contraceptive Trainings)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
6	9.5.3.5	Refresher training on laparoscopic sterilization								
7	9.5.3.6	TOT on Minilap								
8	9.5.3.7	Minilap training for medical officers								
9	9.5.3.8	Refresher training on Minilap sterilization								
10	9.5.3.9	TOT on NSV								
11	9.5.3.10	Refresher training on NSV sterilization								
12	9.5.3.11	TOT (IUCD insertion training)								
13	9.5.3.12	Training of Medical officers (IUCD insertion training)	1	0.381	0.381	1	0.381	0.381	1	0.381
14	9.5.3.13	Training of AYUSH doctors (IUCD insertion training)								
15	9.5.3.14	Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	2	0.54	1.080	2	0.54	1.080	2	0.54
16	9.5.3.15	TOT (PPIUCD insertion training)								
17	9.5.3.16	Training of Medical officers (PPIUCD insertion training)								
18	9.5.3.17	Training of AYUSH doctors (PPIUCD insertion training)								
19	9.5.3.18	Training of Nurses (Staff Nurse/LHV/ANM) (PPIUCD insertion training)								
20	9.5.3.19	Training for Post abortion Family Planning	1	0.18	0.180	1	0.18	0.180	1	0.18
21	9.5.3.20	Training of RMNCH+A/ FP Counsellors								
22	9.5.3.21	TOT (Injectable Contraceptive Trainings)								
23	9.5.3.22	Training of Medical officers (Injectable Contraceptive Trainings)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
6	9.5.3.5	Refresher training on laparoscopic sterilization					0	0.000
7	9.5.3.6	TOT on Minilap					0	0.000
8	9.5.3.7	Minilap training for medical officers					1	1.297
9	9.5.3.8	Refresher training on Minilap sterilization					0	0.000
10	9.5.3.9	TOT on NSV					0	0.000
11	9.5.3.10	Refresher training on NSV sterilization					2	1.166
12	9.5.3.11	TOT (IUCD insertion training)					0	0.000
13	9.5.3.12	Training of Medical officers (IUCD insertion training)	0.381	1	0.38	0.383	33	12.573
14	9.5.3.13	Training of AYUSH doctors (IUCD insertion training)					0	0.000
15	9.5.3.14	Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	1.080	1	0.54	0.540	50	27.000
16	9.5.3.15	TOT (PPIUCD insertion training)					0	0.000
17	9.5.3.16	Training of Medical officers (PPIUCD insertion training)					0	0.000
18	9.5.3.17	Training of AYUSH doctors (PPIUCD insertion training)					0	0.000
19	9.5.3.18	Training of Nurses (Staff Nurse/LHV/ANM) (PPIUCD insertion training)					0	0.000
20	9.5.3.19	Training for Post abortion Family Planning	0.180	1	0.18	0.180	42	7.560
21	9.5.3.20	Training of RMNCH+A/ FP Counsellors					0	0.000
22	9.5.3.21	TOT (Injectable Contraceptive Trainings)					0	0.000
23	9.5.3.22	Training of Medical officers (Injectable Contraceptive Trainings)					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
24	9.5.3.23	Training of AYUSH doctors (Injectable Contraceptive Trainings)	-					
25	9.5.3.24	Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings)	5.94	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
26	9.5.3.25	Oral Pills Training	-					
27	9.5.3.26	FP-LMIS training	14.08	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
28	9.5.3.27	Other Family Planning trainings (please specify)	-					
D	9.5.4	Adolescent Health Trainings						
1	9.5.4.1	Dissemination workshops under RKSK	18.44	Consultant RKSK	D.Co, RBSK/ RKSK/WIFS/DCM	Block Co, RBSK/RKSK/WIFS, BCM	3	3.666666667
2	9.5.4.2	TOT for Adolescent Friendly Health Service training	-					
3	9.5.4.3	AFHS training of Medical Officers	2.50	Consultant RKSK			1	2.5
4	9.5.4.4	AFHS training of ANM/LHV/MPW	4.00	Consultant RKSK, Consultant Training	D.Co, RBSK/ RKSK/WIFS/DCM	Block Co, RBSK/RKSK/WIFS, BCM	1	0.39685
5	9.5.4.5	Training of AH counsellors	1.71	Consultant RKSK, Consultant Training			1	1.71
6	9.5.4.6	Training of Peer Educator (District level)	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
24	9.5.3.23	Training of AYUSH doctors (Injectable Contraceptive Trainings)								
25	9.5.3.24	Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings)	0.000	1	0.18	0.180	1	0.18	0.180	1
26	9.5.3.25	Oral Pills Training								
27	9.5.3.26	FP-LMIS training	0.000	3	0.16	0.480	5	0.16	0.800	2
28	9.5.3.27	Other Family Planning trainings (please specify)								
D	9.5.4	Adolescent Health Trainings								
1	9.5.4.1	Dissemination workshops under RKSK	11.000	2	0.1	0.200	2	0.1	0.200	2
2	9.5.4.2	TOT for Adolescent Friendly Health Service training								
3	9.5.4.3	AFHS training of Medical Officers	2.500			0.000			0.000	
4	9.5.4.4	AFHS training of ANM/LHV/MPW	0.397			0.000			0.000	
5	9.5.4.5	Training of AH counsellors	1.710			0.000			0.000	
6	9.5.4.6	Training of Peer Educator (District level)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
24	9.5.3.23	Training of AYUSH doctors (Injectable Contraceptive Trainings)								
25	9.5.3.24	Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings)	0.18	0.180	1	0.18	0.180	1	0.18	0.180
26	9.5.3.25	Oral Pills Training								
27	9.5.3.26	FP-LMIS training	0.16	0.320	5	0.16	0.800	2	0.16	0.320
28	9.5.3.27	Other Family Planning trainings (please specify)								
D	9.5.4	Adolescent Health Trainings								
1	9.5.4.1	Dissemination workshops under RKSK	0.1	0.200	2	0.1	0.200	2	0.1	0.200
2	9.5.4.2	TOT for Adolescent Friendly Health Service training								
3	9.5.4.3	AFHS training of Medical Officers		0.000			0.000			0.000
4	9.5.4.4	AFHS training of ANM/LHV/MPW		0.000			0.000			0.000
5	9.5.4.5	Training of AH counsellors		0.000			0.000			0.000
6	9.5.4.6	Training of Peer Educator (District level)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
24	9.5.3.23	Training of AYUSH doctors (Injectable Contraceptive Trainings)								
25	9.5.3.24	Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings)	1	0.18	0.180	1	0.18	0.180	1	0.18
26	9.5.3.25	Oral Pills Training								
27	9.5.3.26	FP-LMIS training	2	0.16	0.320	2	0.16	0.320	4	0.16
28	9.5.3.27	Other Family Planning trainings (please specify)								
D	9.5.4	Adolescent Health Trainings								
1	9.5.4.1	Dissemination workshops under RKSK	2	0.1	0.200	2	0.1	0.200	8	0.04
2	9.5.4.2	TOT for Adolescent Friendly Health Service training								
3	9.5.4.3	AFHS training of Medical Officers			0.000			0.000		
4	9.5.4.4	AFHS training of ANM/LHV/MPW			0.000			0.000	2	0.40035
5	9.5.4.5	Training of AH counsellors			0.000			0.000		
6	9.5.4.6	Training of Peer Educator (District level)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
24	9.5.3.23	Training of AYUSH doctors (Injectable Contraceptive Trainings)								
25	9.5.3.24	Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings)	0.180	1	0.18	0.180	1	0.18	0.180	1
26	9.5.3.25	Oral Pills Training								
27	9.5.3.26	FP-LMIS training	0.640	1	0.16	0.160	3	0.16	0.480	1
28	9.5.3.27	Other Family Planning trainings (please specify)								
D	9.5.4	Adolescent Health Trainings								
1	9.5.4.1	Dissemination workshops under RKSK	0.320	2	0.1	0.200	2	0.1	0.200	2
2	9.5.4.2	TOT for Adolescent Friendly Health Service training								
3	9.5.4.3	AFHS training of Medical Officers	0.000			0.000			0.000	
4	9.5.4.4	AFHS training of ANM/LHV/MPW	0.801			0.000			0.000	
5	9.5.4.5	Training of AH counsellors	0.000			0.000			0.000	
6	9.5.4.6	Training of Peer Educator (District level)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
24	9.5.3.23	Training of AYUSH doctors (Injectable Contraceptive Trainings)								
25	9.5.3.24	Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings)	0.18	0.180	1	0.18	0.180	1	0.18	0.180
26	9.5.3.25	Oral Pills Training								
27	9.5.3.26	FP-LMIS training	0.16	0.160	3	0.16	0.480	3	0.16	0.480
28	9.5.3.27	Other Family Planning trainings (please specify)								
D	9.5.4	Adolescent Health Trainings								
1	9.5.4.1	Dissemination workshops under RKSK	0.1	0.200	8	0.04	0.320	8	0.04	0.320
2	9.5.4.2	TOT for Adolescent Friendly Health Service training								
3	9.5.4.3	AFHS training of Medical Officers		0.000			0.000			0.000
4	9.5.4.4	AFHS training of ANM/LHV/MPW		0.000	1	0.40035	0.400	1	0.40035	0.400
5	9.5.4.5	Training of AH counsellors		0.000			0.000			0.000
6	9.5.4.6	Training of Peer Educator (District level)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
24	9.5.3.23	Training of AYUSH doctors (Injectable Contraceptive Trainings)								
25	9.5.3.24	Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings)	1	0.18	0.180	1	0.18	0.180	1	0.18
26	9.5.3.25	Oral Pills Training								
27	9.5.3.26	FP-LMIS training	2	0.16	0.320	3	0.16	0.480	1	0.16
28	9.5.3.27	Other Family Planning trainings (please specify)								
D	9.5.4	Adolescent Health Trainings								
1	9.5.4.1	Dissemination workshops under RKSK	6	0.046667	0.280	2	0.1	0.200	2	0.1
2	9.5.4.2	TOT for Adolescent Friendly Health Service training								
3	9.5.4.3	AFHS training of Medical Officers			0.000			0.000		
4	9.5.4.4	AFHS training of ANM/LHV/MPW	1	0.40035	0.400			0.000		
5	9.5.4.5	Training of AH counsellors			0.000			0.000		
6	9.5.4.6	Training of Peer Educator (District level)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
24	9.5.3.23	Training of AYUSH doctors (Injectable Contraceptive Trainings)								
25	9.5.3.24	Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings)	0.180	1	0.18	0.180	1	0.18	0.180	1
26	9.5.3.25	Oral Pills Training								
27	9.5.3.26	FP-LMIS training	0.160	1	0.16	0.160	5	0.16	0.800	2
28	9.5.3.27	Other Family Planning trainings (please specify)								
D	9.5.4	Adolescent Health Trainings								
1	9.5.4.1	Dissemination workshops under RKSK	0.200	2	0.1	0.200	2	0.1	0.200	2
2	9.5.4.2	TOT for Adolescent Friendly Health Service training								
3	9.5.4.3	AFHS training of Medical Officers	0.000			0.000			0.000	
4	9.5.4.4	AFHS training of ANM/LHV/MPW	0.000			0.000			0.000	
5	9.5.4.5	Training of AH counsellors	0.000			0.000			0.000	
6	9.5.4.6	Training of Peer Educator (District level)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
24	9.5.3.23	Training of AYUSH doctors (Injectable Contraceptive Trainings)								
25	9.5.3.24	Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings)	0.18	0.180	1	0.18	0.180	1	0.18	0.180
26	9.5.3.25	Oral Pills Training								
27	9.5.3.26	FP-LMIS training	0.16	0.320	1	0.16	0.160	3	0.16	0.480
28	9.5.3.27	Other Family Planning trainings (please specify)								
D	9.5.4	Adolescent Health Trainings								
1	9.5.4.1	Dissemination workshops under RKSK	0.1	0.200	2	0.1	0.200	6	0.046667	0.280
2	9.5.4.2	TOT for Adolescent Friendly Health Service training								
3	9.5.4.3	AFHS training of Medical Officers		0.000			0.000			0.000
4	9.5.4.4	AFHS training of ANM/LHV/MPW		0.000			0.000	1	0.40035	0.400
5	9.5.4.5	Training of AH counsellors		0.000			0.000			0.000
6	9.5.4.6	Training of Peer Educator (District level)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
24	9.5.3.23	Training of AYUSH doctors (Injectable Contraceptive Trainings)								
25	9.5.3.24	Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings)	1	0.18	0.180	1	0.18	0.180	1	0.18
26	9.5.3.25	Oral Pills Training								
27	9.5.3.26	FP-LMIS training	4	0.16	0.640	3	0.16	0.480	3	0.16
28	9.5.3.27	Other Family Planning trainings (please specify)								
D	9.5.4	Adolescent Health Trainings								
1	9.5.4.1	Dissemination workshops under RKSK	6	0.046667	0.280	2	0.1	0.200	2	0.1
2	9.5.4.2	TOT for Adolescent Friendly Health Service training								
3	9.5.4.3	AFHS training of Medical Officers			0.000			0.000		
4	9.5.4.4	AFHS training of ANM/LHV/MPW	1	0.40035	0.400			0.000		
5	9.5.4.5	Training of AH counsellors			0.000			0.000		
6	9.5.4.6	Training of Peer Educator (District level)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
24	9.5.3.23	Training of AYUSH doctors (Injectable Contraceptive Trainings)								
25	9.5.3.24	Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings)	0.180	1	0.18	0.180	1	0.18	0.180	1
26	9.5.3.25	Oral Pills Training								
27	9.5.3.26	FP-LMIS training	0.480	5	0.16	0.800	2	0.16	0.320	2
28	9.5.3.27	Other Family Planning trainings (please specify)								
D	9.5.4	Adolescent Health Trainings								
1	9.5.4.1	Dissemination workshops under RKSK	0.200	14	0.031429	0.440	2	0.1	0.200	2
2	9.5.4.2	TOT for Adolescent Friendly Health Service training								
3	9.5.4.3	AFHS training of Medical Officers	0.000			0.000			0.000	
4	9.5.4.4	AFHS training of ANM/LHV/MPW	0.000	2	0.40035	0.801			0.000	
5	9.5.4.5	Training of AH counsellors	0.000			0.000			0.000	
6	9.5.4.6	Training of Peer Educator (District level)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
24	9.5.3.23	Training of AYUSH doctors (Injectable Contraceptive Trainings)								
25	9.5.3.24	Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings)	0.18	0.180	1	0.18	0.180	1	0.18	0.180
26	9.5.3.25	Oral Pills Training								
27	9.5.3.26	FP-LMIS training	0.16	0.320	2	0.16	0.320	1	0.16	0.160
28	9.5.3.27	Other Family Planning trainings (please specify)								
D	9.5.4	Adolescent Health Trainings								
1	9.5.4.1	Dissemination workshops under RKSK	0.1	0.200	2	0.1	0.200	2	0.1	0.200
2	9.5.4.2	TOT for Adolescent Friendly Health Service training								
3	9.5.4.3	AFHS training of Medical Officers		0.000			0.000			0.000
4	9.5.4.4	AFHS training of ANM/LHV/MPW		0.000			0.000			0.000
5	9.5.4.5	Training of AH counsellors		0.000			0.000			0.000
6	9.5.4.6	Training of Peer Educator (District level)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
24	9.5.3.23	Training of AYUSH doctors (Injectable Contraceptive Trainings)								
25	9.5.3.24	Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings)	1	0.18	0.180	1	0.18	0.180	1	0.18
26	9.5.3.25	Oral Pills Training								
27	9.5.3.26	FP-LMIS training	3	0.16	0.480	2	0.16	0.320	4	0.16
28	9.5.3.27	Other Family Planning trainings (please specify)								
D	9.5.4	Adolescent Health Trainings								
1	9.5.4.1	Dissemination workshops under RSKS	2	0.1	0.200	2	0.1	0.200	2	0.1
2	9.5.4.2	TOT for Adolescent Friendly Health Service training								
3	9.5.4.3	AFHS training of Medical Officers			0.000			0.000		
4	9.5.4.4	AFHS training of ANM/LHV/MPW			0.000			0.000		
5	9.5.4.5	Training of AH counsellors			0.000			0.000		
6	9.5.4.6	Training of Peer Educator (District level)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
24	9.5.3.23	Training of AYUSH doctors (Injectable Contraceptive Trainings)					0	0.000
25	9.5.3.24	Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings)	0.180	1	0.18	0.180	33	5.940
26	9.5.3.25	Oral Pills Training					0	0.000
27	9.5.3.26	FP-LMIS training	0.640	3	0.16	0.480	88	14.080
28	9.5.3.27	Other Family Planning trainings (please specify)					0	0.000
D	9.5.4	Adolescent Health Trainings					0	0.000
1	9.5.4.1	Dissemination workshops under RKSK	0.200	2	0.1	0.200	111	18.440
2	9.5.4.2	TOT for Adolescent Friendly Health Service training					0	0.000
3	9.5.4.3	AFHS training of Medical Officers	0.000			0.000	1	2.500
4	9.5.4.4	AFHS training of ANM/LHV/MPW	0.000			0.000	10	4.000
5	9.5.4.5	Training of AH counsellors	0.000			0.000	1	1.710
6	9.5.4.6	Training of Peer Educator (District level)					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
7	9.5.4.7	Training of Peer Educator (Block Level)	120.96	Consultant RSKK, Consultant Training	D.Co, RBSK/ RSKK/WIFS/ DCM	Block Co, RBSK/RSKK/WIFS, BCM		
8	9.5.4.8	Training of Peer Educator (Sub block level)	-					
9	9.5.4.9	WIFS trainings (District)	-					
10	9.5.4.10	WIFS trainings (Block)	-					
11	9.5.4.11	MHS Trainings (District)	-					
12	9.5.4.12	MHS Trainings (Block)	-					
13	9.5.4.13	School Health Programme	-					
a	9.5.4.13.1	Training of master trainers at State, district and block level	-					
b	9.5.4.13.2	Training of two nodal teachers per school	-					
c	9.5.4.13.3	Any other (please specify)	-					
15	9.5.4.14	Other Adolescent Health trainings (please specify)	-					
E	9.5.5	RBSK Trainings						
1	9.5.5.1	RBSK Training -Training of Mobile health team – technical and managerial (5 days)	18.90	Consultant Training & RBSK Consultant & MIS Manager	District Coordinator and DDM/ADDM	Block Coordinator	1	5
2	9.5.5.2	RBSK DEIC Staff training (15 days)	-					
3	9.5.5.3	One day orientation for MO / other staff Delivery points (RBSK trainings)	9.33	Consultant Training & RBSK Consultant	District Coordinator and	Block Coordinator	0	0
4	9.5.5.4	Training/Refresher training -ANM (one day) (RBSK trainings)	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
7	9.5.4.7	Training of Peer Educator (Block Level)				0.000			0.000	
8	9.5.4.8	Training of Peer Educator (Sub block level)								
9	9.5.4.9	WIFS trainings (District)								
10	9.5.4.10	WIFS trainings (Block)								
11	9.5.4.11	MHS Trainings (District)								
12	9.5.4.12	MHS Trainings (Block)								
13	9.5.4.13	School Health Programme								
a	9.5.4.13.1	Training of master trainers at State, district and block level								
b	9.5.4.13.2	Training of two nodal teachers per school								
c	9.5.4.13.3	Any other (please specify)								
15	9.5.4.14	Other Adolescent Health trainings (please specify)								
E	9.5.5	RBSK Trainings								
1	9.5.5.1	RBSK Training -Training of Mobile health team – technical and managerial (5 days)	5.000	2	0.278	0.556	2	0.278	0.556	1
2	9.5.5.2	RBSK DEIC Staff training (15 days)								
3	9.5.5.3	One day orientation for MO / other staff Delivery points (RBSK trainings)	0.000	1	0.32158	0.322	2	0.32158	0.643	1
4	9.5.5.4	Training/Refresher training -ANM (one day) (RBSK trainings)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
7	9.5.4.7	Training of Peer Educator (Block Level)		0.000			0.000			0.000
8	9.5.4.8	Training of Peer Educator (Sub block level)								
9	9.5.4.9	WIFS trainings (District)								
10	9.5.4.10	WIFS trainings (Block)								
11	9.5.4.11	MHS Trainings (District)								
12	9.5.4.12	MHS Trainings (Block)								
13	9.5.4.13	School Health Programme								
a	9.5.4.13.1	Training of master trainers at State, district and block level								
b	9.5.4.13.2	Training of two nodal teachers per school								
c	9.5.4.13.3	Any other (please specify)								
15	9.5.4.14	Other Adolescent Health trainings (please specify)								
E	9.5.5	RBSK Trainings								
1	9.5.5.1	RBSK Training -Training of Mobile health team – technical and managerial (5 days)	0.278	0.278	2	0.278	0.556	1	0.278	0.278
2	9.5.5.2	RBSK DEIC Staff training (15 days)								
3	9.5.5.3	One day orientation for MO / other staff Delivery points (RBSK trainings)	0.32158	0.322	1	0.32158	0.322	1	0.32158	0.322
4	9.5.5.4	Training/Refresher training -ANM (one day) (RBSK trainings)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
7	9.5.4.7	Training of Peer Educator (Block Level)			0.000			0.000	31	0.72
8	9.5.4.8	Training of Peer Educator (Sub block level)								
9	9.5.4.9	WIFS trainings (District)								
10	9.5.4.10	WIFS trainings (Block)								
11	9.5.4.11	MHS Trainings (District)								
12	9.5.4.12	MHS Trainings (Block)								
13	9.5.4.13	School Health Programme								
a	9.5.4.13.1	Training of master trainers at State, district and block level								
b	9.5.4.13.2	Training of two nodal teachers per school								
c	9.5.4.13.3	Any other (please specify)								
15	9.5.4.14	Other Adolescent Health trainings (please specify)								
E	9.5.5	RBSK Trainings								
1	9.5.5.1	RBSK Training -Training of Mobile health team – technical and managerial (5 days)	1	0.278	0.278	2	0.278	0.556	2	0.278
2	9.5.5.2	RBSK DEIC Staff training (15 days)								
3	9.5.5.3	One day orientation for MO / other staff Delivery points (RBSK trainings)	1	0.32158	0.322	1	0.32158	0.322	1	0.32158
4	9.5.5.4	Training/Refresher training -ANM (one day) (RBSK trainings)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
7	9.5.4.7	Training of Peer Educator (Block Level)	22.320			0.000			0.000	
8	9.5.4.8	Training of Peer Educator (Sub block level)								
9	9.5.4.9	WIFS trainings (District)								
10	9.5.4.10	WIFS trainings (Block)								
11	9.5.4.11	MHS Trainings (District)								
12	9.5.4.12	MHS Trainings (Block)								
13	9.5.4.13	School Health Programme								
a	9.5.4.13.1	Training of master trainers at State, district and block level								
b	9.5.4.13.2	Training of two nodal teachers per school								
c	9.5.4.13.3	Any other (please specify)								
15	9.5.4.14	Other Adolescent Health trainings (please specify)								
E	9.5.5	RBSK Trainings								
1	9.5.5.1	RBSK Training -Training of Mobile health team – technical and managerial (5 days)	0.556	1	0.278	0.278	2	0.278	0.556	1
2	9.5.5.2	RBSK DEIC Staff training (15 days)								
3	9.5.5.3	One day orientation for MO / other staff Delivery points (RBSK trainings)	0.322	1	0.32158	0.322	1	0.32158	0.322	1
4	9.5.5.4	Training/Refresher training -ANM (one day) (RBSK trainings)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
7	9.5.4.7	Training of Peer Educator (Block Level)		0.000	30	0.72	21.600	24	0.72	17.280
8	9.5.4.8	Training of Peer Educator (Sub block level)								
9	9.5.4.9	WIFS trainings (District)								
10	9.5.4.10	WIFS trainings (Block)								
11	9.5.4.11	MHS Trainings (District)								
12	9.5.4.12	MHS Trainings (Block)								
13	9.5.4.13	School Health Programme								
a	9.5.4.13.1	Training of master trainers at State, district and block level								
b	9.5.4.13.2	Training of two nodal teachers per school								
c	9.5.4.13.3	Any other (please specify)								
15	9.5.4.14	Other Adolescent Health trainings (please specify)								
E	9.5.5	RBSK Trainings								
1	9.5.5.1	RBSK Training -Training of Mobile health team – technical and managerial (5 days)	0.278	0.278	2	0.278	0.556	2	0.278	0.556
2	9.5.5.2	RBSK DEIC Staff training (15 days)								
3	9.5.5.3	One day orientation for MO / other staff Delivery points (RBSK trainings)	0.32158	0.322	1	0.32158	0.322	1	0.32158	0.322
4	9.5.5.4	Training/Refresher training -ANM (one day) (RBSK trainings)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
7	9.5.4.7	Training of Peer Educator (Block Level)	9	0.72	6.480			0.000		
8	9.5.4.8	Training of Peer Educator (Sub block level)								
9	9.5.4.9	WIFS trainings (District)								
10	9.5.4.10	WIFS trainings (Block)								
11	9.5.4.11	MHS Trainings (District)								
12	9.5.4.12	MHS Trainings (Block)								
13	9.5.4.13	School Health Programme								
a	9.5.4.13.1	Training of master trainers at State, district and block level								
b	9.5.4.13.2	Training of two nodal teachers per school								
c	9.5.4.13.3	Any other (please specify)								
15	9.5.4.14	Other Adolescent Health trainings (please specify)								
E	9.5.5	RBSK Trainings								
1	9.5.5.1	RBSK Training -Training of Mobile health team – technical and managerial (5 days)	1	0.278	0.278	2	0.278	0.556	0	0
2	9.5.5.2	RBSK DEIC Staff training (15 days)								
3	9.5.5.3	One day orientation for MO / other staff Delivery points (RBSK trainings)	1	0.32158	0.322	1	0.32158	0.322		
4	9.5.5.4	Training/Refresher training -ANM (one day) (RBSK trainings)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
7	9.5.4.7	Training of Peer Educator (Block Level)	0.000			0.000			0.000	
8	9.5.4.8	Training of Peer Educator (Sub block level)								
9	9.5.4.9	WIFS trainings (District)								
10	9.5.4.10	WIFS trainings (Block)								
11	9.5.4.11	MHS Trainings (District)								
12	9.5.4.12	MHS Trainings (Block)								
13	9.5.4.13	School Health Programme								
a	9.5.4.13.1	Training of master trainers at State, district and block level								
b	9.5.4.13.2	Training of two nodal teachers per school								
c	9.5.4.13.3	Any other (please specify)								
15	9.5.4.14	Other Adolescent Health trainings (please specify)								
E	9.5.5	RBSK Trainings								
1	9.5.5.1	RBSK Training -Training of Mobile health team – technical and managerial (5 days)	0.000	2	0.278	0.556	4	0.278	1.112	1
2	9.5.5.2	RBSK DEIC Staff training (15 days)								
3	9.5.5.3	One day orientation for MO / other staff Delivery points (RBSK trainings)	0.000	1	0.32158	0.322	1	0.32158	0.322	1
4	9.5.5.4	Training/Refresher training -ANM (one day) (RBSK trainings)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
7	9.5.4.7	Training of Peer Educator (Block Level)		0.000			0.000	4	0.72	2.880
8	9.5.4.8	Training of Peer Educator (Sub block level)								
9	9.5.4.9	WIFS trainings (District)								
10	9.5.4.10	WIFS trainings (Block)								
11	9.5.4.11	MHS Trainings (District)								
12	9.5.4.12	MHS Trainings (Block)								
13	9.5.4.13	School Health Programme								
a	9.5.4.13.1	Training of master trainers at State, district and block level								
b	9.5.4.13.2	Training of two nodal teachers per school								
c	9.5.4.13.3	Any other (please specify)								
15	9.5.4.14	Other Adolescent Health trainings (please specify)								
E	9.5.5	RBSK Trainings								
1	9.5.5.1	RBSK Training -Training of Mobile health team – technical and managerial (5 days)	0.278	0.278	1	0.278	0.278	2	0.278	0.556
2	9.5.5.2	RBSK DEIC Staff training (15 days)								
3	9.5.5.3	One day orientation for MO / other staff Delivery points (RBSK trainings)	0.32158	0.322			0.000	1	0.32158	0.322
4	9.5.5.4	Training/Refresher training -ANM (one day) (RBSK trainings)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
7	9.5.4.7	Training of Peer Educator (Block Level)	29	0.72	20.880			0.000		
8	9.5.4.8	Training of Peer Educator (Sub block level)								
9	9.5.4.9	WIFS trainings (District)								
10	9.5.4.10	WIFS trainings (Block)								
11	9.5.4.11	MHS Trainings (District)								
12	9.5.4.12	MHS Trainings (Block)								
13	9.5.4.13	School Health Programme								
a	9.5.4.13.1	Training of master trainers at State, district and block level								
b	9.5.4.13.2	Training of two nodal teachers per school								
c	9.5.4.13.3	Any other (please specify)								
15	9.5.4.14	Other Adolescent Health trainings (please specify)								
E	9.5.5	RBSK Trainings								
1	9.5.5.1	RBSK Training -Training of Mobile health team – technical and managerial (5 days)	1	0.278	0.278	2	0.278	0.556	1	0.278
2	9.5.5.2	RBSK DEIC Staff training (15 days)								
3	9.5.5.3	One day orientation for MO / other staff Delivery points (RBSK trainings)	1	0.32158	0.322	1	0.32158	0.322	1	0.32158
4	9.5.5.4	Training/Refresher training -ANM (one day) (RBSK trainings)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
7	9.5.4.7	Training of Peer Educator (Block Level)	0.000	41	0.72	29.520			0.000	
8	9.5.4.8	Training of Peer Educator (Sub block level)								
9	9.5.4.9	WIFS trainings (District)								
10	9.5.4.10	WIFS trainings (Block)								
11	9.5.4.11	MHS Trainings (District)								
12	9.5.4.12	MHS Trainings (Block)								
13	9.5.4.13	School Health Programme								
a	9.5.4.13.1	Training of master trainers at State, district and block level								
b	9.5.4.13.2	Training of two nodal teachers per school								
c	9.5.4.13.3	Any other (please specify)								
15	9.5.4.14	Other Adolescent Health trainings (please specify)								
E	9.5.5	RBSK Trainings								
1	9.5.5.1	RBSK Training -Training of Mobile health team – technical and managerial (5 days)	0.278	3	0.278	0.834	1	0.278	0.278	1
2	9.5.5.2	RBSK DEIC Staff training (15 days)								
3	9.5.5.3	One day orientation for MO / other staff Delivery points (RBSK trainings)	0.322	1	0.32158	0.322			0.000	1
4	9.5.5.4	Training/Refresher training -ANM (one day) (RBSK trainings)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
7	9.5.4.7	Training of Peer Educator (Block Level)		0.000			0.000			0.000
8	9.5.4.8	Training of Peer Educator (Sub block level)								
9	9.5.4.9	WIFS trainings (District)								
10	9.5.4.10	WIFS trainings (Block)								
11	9.5.4.11	MHS Trainings (District)								
12	9.5.4.12	MHS Trainings (Block)								
13	9.5.4.13	School Health Programme								
a	9.5.4.13.1	Training of master trainers at State, district and block level								
b	9.5.4.13.2	Training of two nodal teachers per school								
c	9.5.4.13.3	Any other (please specify)								
15	9.5.4.14	Other Adolescent Health trainings (please specify)								
E	9.5.5	RBSK Trainings								
1	9.5.5.1	RBSK Training -Training of Mobile health team –technical and managerial (5 days)	0.278	0.278	2	0.278	0.556	1	0.278	0.278
2	9.5.5.2	RBSK DEIC Staff training (15 days)								
3	9.5.5.3	One day orientation for MO / other staff Delivery points (RBSK trainings)	0.32158	0.322	1	0.32158	0.322			0.000
4	9.5.5.4	Training/Refresher training -ANM (one day) (RBSK trainings)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
7	9.5.4.7	Training of Peer Educator (Block Level)			0.000			0.000		
8	9.5.4.8	Training of Peer Educator (Sub block level)								
9	9.5.4.9	WIFS trainings (District)								
10	9.5.4.10	WIFS trainings (Block)								
11	9.5.4.11	MHS Trainings (District)								
12	9.5.4.12	MHS Trainings (Block)								
13	9.5.4.13	School Health Programme								
a	9.5.4.13.1	Training of master trainers at State, district and block level								
b	9.5.4.13.2	Training of two nodal teachers per school								
c	9.5.4.13.3	Any other (please specify)								
15	9.5.4.14	Other Adolescent Health trainings (please specify)								
E	9.5.5	RBSK Trainings								
1	9.5.5.1	RBSK Training -Training of Mobile health team – technical and managerial (5 days)	1	0.278	0.278	1	0.278	0.278	1	0.278
2	9.5.5.2	RBSK DEIC Staff training (15 days)								
3	9.5.5.3	One day orientation for MO / other staff Delivery points (RBSK trainings)	1	0.32158	0.322			0.000	1	0.32158
4	9.5.5.4	Training/Refresher training -ANM (one day) (RBSK trainings)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
7	9.5.4.7	Training of Peer Educator (Block Level)	0.000			0.000	168	120.960
8	9.5.4.8	Training of Peer Educator (Sub block level)					0	0.000
9	9.5.4.9	WIFS trainings (District)					0	0.000
10	9.5.4.10	WIFS trainings (Block)					0	0.000
11	9.5.4.11	MHS Trainings (District)					0	0.000
12	9.5.4.12	MHS Trainings (Block)					0	0.000
13	9.5.4.13	School Health Programme					0	0.000
a	9.5.4.13.1	Training of master trainers at State, district and block level					0	0.000
b	9.5.4.13.2	Training of two nodal teachers per school					0	0.000
c	9.5.4.13.3	Any other (please specify)					0	0.000
15	9.5.4.14	Other Adolescent Health trainings (please specify)					0	0.000
E	9.5.5	RBSK Trainings					0	0.000
1	9.5.5.1	RBSK Training -Training of Mobile health team – technical and managerial (5 days)	0.278	1	0.278	0.278	51	18.900
2	9.5.5.2	RBSK DEIC Staff training (15 days)					0	0.000
3	9.5.5.3	One day orientation for MO / other staff Delivery points (RBSK trainings)	0.322	1	0.32158	0.326	29	9.330
4	9.5.5.4	Training/Refresher training -ANM (one day) (RBSK trainings)					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
5	9.5.5.5	Other RBSK trainings (please specify)	-					
F	9.5.21	PNDT Trainings						
1	9.5.21.1	Training of district Appropriate Authorities and district PNDT Nodal Officers	6.00	SNO			2	3.000
2	9.5.21.2	Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities	-					
3	9.5.21.3	Training of Public prosecutors	-					
4	9.5.21.4	Any other (please specify)	-					
G	9.5.10	Trainings under Routine Immunisation						
1	9.5.10.1	Training under Immunisation	269.09	Jt. DHS, UIP	AH&MO/ DIO		16	200901
2	9.5.10.2	Any other (please specify)	201.24	Jt. DHS, UIP	AH&MO/ DIO		30	16000
H		Other trainings	-					
1	9.5.29.6	Orientation and training of Human Resources for Health (HRH) and counsellors in public health response to Violence against women	-					
2	9.5.29.13	Any other (please specify)	-					
	Trainings under HSS							
A	9.5.6	Trainings for Blood Services & disorders						
1	9.5.6.1	Blood Bank/Blood Storage Unit (BSU) Training	1.13	Tanashree Pathak, Program Executive, MH,NHM			1	1.13
2	9.5.6.2	Training for Haemoglobinopathies	6.59	Consultant MH/ SPO i/c Blood Cell	DPM/DCM		1	0.419

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
5	9.5.5.5	Other RBSK trainings (please specify)								
F	9.5.21	PNDT Trainings								
1	9.5.21.1	Training of district Appropriate Authorities and district PNDT Nodal Officers	6.000							
2	9.5.21.2	Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities								
3	9.5.21.3	Training of Public prosecutors								
4	9.5.21.4	Any other (please specify)								
G	9.5.10	Trainings under Routine Immunisation								
1	9.5.10.1	Training under Immunisation	32.144	14	56388	7.894	20	56221	11.244	8
2	9.5.10.2	Any other (please specify)	4.800	10.33	16000	1.653	47.07	16000	7.531	33.27
H		Other trainings								
1	9.5.29.6	Orientation and training of Human Resources for Health (HRH) and counsellors in public health response to Violence against women								
2	9.5.29.13	Any other (please specify)								
	Trainings under HSS									
A	9.5.6	Trainings for Blood Services & disorders								
1	9.5.6.1	Blood Bank/Blood Storage Unit (BSU) Training	1.13							
2	9.5.6.2	Training for Haemoglobinopathies	0.419	0	0	0.000	0	0	0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
5	9.5.5.5	Other RBSK trainings (please specify)								
F	9.5.21	PNDT Trainings								
1	9.5.21.1	Training of district Appropriate Authorities and district PNDT Nodal Officers								
2	9.5.21.2	Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities								
3	9.5.21.3	Training of Public prosecutors								
4	9.5.21.4	Any other (please specify)								
G	9.5.10	Trainings under Routine Immunisation								
1	9.5.10.1	Training under Immunisation	64552	5.164	20	54229	10.846	9	60399	5.436
2	9.5.10.2	Any other (please specify)	16000	5.323	87.7	16000	14.032	30.07	16000	4.811
H		Other trainings								
1	9.5.29.6	Orientation and training of Human Resources for Health (HRH) and counsellors in public health response to Violence against women								
2	9.5.29.13	Any other (please specify)								
	Trainings under HSS									
A	9.5.6	Trainings for Blood Services & disorders								
1	9.5.6.1	Blood Bank/Blood Storage Unit (BSU) Training								
2	9.5.6.2	Training for Haemoglobinopathies	0	0.000	0	0	0.000	0	0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
5	9.5.5.5	Other RBSK trainings (please specify)								
F	9.5.21	PNDT Trainings								
1	9.5.21.1	Training of district Appropriate Authorities and district PNDT Nodal Officers								
2	9.5.21.2	Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities								
3	9.5.21.3	Training of Public prosecutors								
4	9.5.21.4	Any other (please specify)								
G	9.5.10	Trainings under Routine Immunisation								
1	9.5.10.1	Training under Immunisation	13	56666	7.367	10	64151	6.415	15	47451
2	9.5.10.2	Any other (please specify)	44.4	16000	7.104	35.6	16000	5.696	63.33	16000
H		Other trainings								
1	9.5.29.6	Orientation and training of Human Resources for Health (HRH) and counsellors in public health response to Violence against women								
2	9.5.29.13	Any other (please specify)								
	Trainings under HSS									
A	9.5.6	Trainings for Blood Services & disorders								
1	9.5.6.1	Blood Bank/Blood Storage Unit (BSU) Training								
2	9.5.6.2	Training for Haemoglobinopathies	0	0	0.000	0	0	0.000	0	0

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
5	9.5.5.5	Other RBSK trainings (please specify)								
F	9.5.21	PNDT Trainings								
1	9.5.21.1	Training of district Appropriate Authorities and district PNDT Nodal Officers								
2	9.5.21.2	Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities								
3	9.5.21.3	Training of Public prosecutors								
4	9.5.21.4	Any other (please specify)								
G	9.5.10	Trainings under Routine Immunisation								
1	9.5.10.1	Training under Immunisation	7.118	5	43820	2.191	17	56302	9.571	6
2	9.5.10.2	Any other (please specify)	10.133	13.1	16000	2.096	64.63	16000	10.341	12.97
H		Other trainings								
1	9.5.29.6	Orientation and training of Human Resources for Health (HRH) and counsellors in public health response to Violence against women								
2	9.5.29.13	Any other (please specify)								
	Trainings under HSS									
A	9.5.6	Trainings for Blood Services & disorders								
1	9.5.6.1	Blood Bank/Blood Storage Unit (BSU) Training								
2	9.5.6.2	Training for Haemoglobinopathies	0.000	0	0	0.000	1	0.8415	0.842	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
5	9.5.5.5	Other RBSK trainings (please specify)								
F	9.5.21	PNDT Trainings								
1	9.5.21.1	Training of district Appropriate Authorities and district PNDT Nodal Officers								
2	9.5.21.2	Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities								
3	9.5.21.3	Training of Public prosecutors								
4	9.5.21.4	Any other (please specify)								
G	9.5.10	Trainings under Routine Immunisation								
1	9.5.10.1	Training under Immunisation	63283	3.797	12	59879	7.185	16	61878	9.900
2	9.5.10.2	Any other (please specify)	16000	2.075	37	16000	5.920	11.87	16000	1.899
H		Other trainings								
1	9.5.29.6	Orientation and training of Human Resources for Health (HRH) and counsellors in public health response to Violence against women								
2	9.5.29.13	Any other (please specify)								
	Trainings under HSS									
A	9.5.6	Trainings for Blood Services & disorders								
1	9.5.6.1	Blood Bank/Blood Storage Unit (BSU) Training								
2	9.5.6.2	Training for Haemoglobinopathies	0	0.000	0	0	0.000	1	0.70125	0.701

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
5	9.5.5.5	Other RBSK trainings (please specify)								
F	9.5.21	PNDT Trainings								
1	9.5.21.1	Training of district Appropriate Authorities and district PNDT Nodal Officers								
2	9.5.21.2	Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities								
3	9.5.21.3	Training of Public prosecutors								
4	9.5.21.4	Any other (please specify)								
G	9.5.10	Trainings under Routine Immunisation								
1	9.5.10.1	Training under Immunisation	9	59384	5.345	10	66752	6.675	5	55286
2	9.5.10.2	Any other (please specify)	26	16000	4.160	22	16000	3.520	16.17	16000
H		Other trainings								
1	9.5.29.6	Orientation and training of Human Resources for Health (HRH) and counsellors in public health response to Violence against women								
2	9.5.29.13	Any other (please specify)								
	Trainings under HSS									
A	9.5.6	Trainings for Blood Services & disorders								
1	9.5.6.1	Blood Bank/Blood Storage Unit (BSU) Training								
2	9.5.6.2	Training for Haemoglobinopathies	0	0	0.000	1	0.8415	0.842	1	0.14025

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
5	9.5.5.5	Other RBSK trainings (please specify)								
F	9.5.21	PNDT Trainings								
1	9.5.21.1	Training of district Appropriate Authorities and district PNDT Nodal Officers								
2	9.5.21.2	Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities								
3	9.5.21.3	Training of Public prosecutors								
4	9.5.21.4	Any other (please specify)								
G	9.5.10	Trainings under Routine Immunisation								
1	9.5.10.1	Training under Immunisation	2.764	15	55574	8.336	25	52888	13.222	10
2	9.5.10.2	Any other (please specify)	2.587	37.8	16000	6.048	87.2	16000	13.952	10.13
H		Other trainings								
1	9.5.29.6	Orientation and training of Human Resources for Health (HRH) and counsellors in public health response to Violence against women								
2	9.5.29.13	Any other (please specify)								
	Trainings under HSS									
A	9.5.6	Trainings for Blood Services & disorders								
1	9.5.6.1	Blood Bank/Blood Storage Unit (BSU) Training								
2	9.5.6.2	Training for Haemoglobinopathies	0.140	0	0	0.000	0	0	0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
5	9.5.5.5	Other RBSK trainings (please specify)								
F	9.5.21	PNDT Trainings								
1	9.5.21.1	Training of district Appropriate Authorities and district PNDT Nodal Officers								
2	9.5.21.2	Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities								
3	9.5.21.3	Training of Public prosecutors								
4	9.5.21.4	Any other (please specify)								
G	9.5.10	Trainings under Routine Immunisation								
1	9.5.10.1	Training under Immunisation	63974	6.397	6	55472	3.328	15	56948	8.542
2	9.5.10.2	Any other (please specify)	16000	1.621	20.1	16000	3.216	61.03	16000	9.765
H		Other trainings								
1	9.5.29.6	Orientation and training of Human Resources for Health (HRH) and counsellors in public health response to Violence against women								
2	9.5.29.13	Any other (please specify)								
	Trainings under HSS									
A	9.5.6	Trainings for Blood Services & disorders								
1	9.5.6.1	Blood Bank/Blood Storage Unit (BSU) Training								
2	9.5.6.2	Training for Haemoglobinopathies	0	0.000	0	0	0.000	0	0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
5	9.5.5.5	Other RBSK trainings (please specify)								
F	9.5.21	PNDT Trainings								
1	9.5.21.1	Training of district Appropriate Authorities and district PNDT Nodal Officers								
2	9.5.21.2	Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities								
3	9.5.21.3	Training of Public prosecutors								
4	9.5.21.4	Any other (please specify)								
G	9.5.10	Trainings under Routine Immunisation								
1	9.5.10.1	Training under Immunisation	12	61710	7.405	15	60396	9.059	12	57062
2	9.5.10.2	Any other (please specify)	38.23	16000	6.117	62.43	16000	9.989	10.47	16000
H		Other trainings								
1	9.5.29.6	Orientation and training of Human Resources for Health (HRH) and counsellors in public health response to Violence against women								
2	9.5.29.13	Any other (please specify)								
		Trainings under HSS								
A	9.5.6	Trainings for Blood Services & disorders								
1	9.5.6.1	Blood Bank/Blood Storage Unit (BSU) Training								
2	9.5.6.2	Training for Haemoglobinopathies	0	0	0.000	1	0.8415	0.842	0	0

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
5	9.5.5.5	Other RBSK trainings (please specify)								
F	9.5.21	PNDT Trainings								
1	9.5.21.1	Training of district Appropriate Authorities and district PNDT Nodal Officers								
2	9.5.21.2	Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities								
3	9.5.21.3	Training of Public prosecutors								
4	9.5.21.4	Any other (please specify)								
G	9.5.10	Trainings under Routine Immunisation								
1	9.5.10.1	Training under Immunisation	6.847	22	55060	12.113	9	55883	5.029	13
2	9.5.10.2	Any other (please specify)	1.675	62.87	16000	10.059	35.53	16000	5.685	9.1
H		Other trainings								
1	9.5.29.6	Orientation and training of Human Resources for Health (HRH) and counsellors in public health response to Violence against women								
2	9.5.29.13	Any other (please specify)								
	Trainings under HSS									
A	9.5.6	Trainings for Blood Services & disorders								
1	9.5.6.1	Blood Bank/Blood Storage Unit (BSU) Training								
2	9.5.6.2	Training for Haemoglobinopathies	0.000	0	0	0.000	0	0	0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
5	9.5.5.5	Other RBSK trainings (please specify)								
F	9.5.21	PNDT Trainings								
1	9.5.21.1	Training of district Appropriate Authorities and district PNDT Nodal Officers								
2	9.5.21.2	Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities								
3	9.5.21.3	Training of Public prosecutors								
4	9.5.21.4	Any other (please specify)								
G	9.5.10	Trainings under Routine Immunisation								
1	9.5.10.1	Training under Immunisation	62301	8.099	13	60601	7.878	7	55412	3.879
2	9.5.10.2	Any other (please specify)	16000	1.456	24.8	16000	3.968	20.97	16000	3.355
H		Other trainings								
1	9.5.29.6	Orientation and training of Human Resources for Health (HRH) and counsellors in public health response to Violence against women								
2	9.5.29.13	Any other (please specify)								
	Trainings under HSS									
A	9.5.6	Trainings for Blood Services & disorders								
1	9.5.6.1	Blood Bank/Blood Storage Unit (BSU) Training								
2	9.5.6.2	Training for Haemoglobinopathies	0	0.000	1	0.8415	0.842	1	0.2805	0.281

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
5	9.5.5.5	Other RBSK trainings (please specify)								
F	9.5.21	PNDT Trainings								
1	9.5.21.1	Training of district Appropriate Authorities and district PNDT Nodal Officers								
2	9.5.21.2	Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities								
3	9.5.21.3	Training of Public prosecutors								
4	9.5.21.4	Any other (please specify)								
G	9.5.10	Trainings under Routine Immunisation								
1	9.5.10.1	Training under Immunisation	15	59393	8.909	9	54568	4.911	13	62709
2	9.5.10.2	Any other (please specify)	83.5	16000	13.360	35.17	16000	5.627	61.93	16000
H		Other trainings								
1	9.5.29.6	Orientation and training of Human Resources for Health (HRH) and counsellors in public health response to Violence against women								
2	9.5.29.13	Any other (please specify)								
	Trainings under HSS									
A	9.5.6	Trainings for Blood Services & disorders								
1	9.5.6.1	Blood Bank/Blood Storage Unit (BSU) Training								
2	9.5.6.2	Training for Haemoglobinopathies	1	0.70125	0.701	1	0.42075	0.421	1	0.561

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
5	9.5.5.5	Other RBSK trainings (please specify)					0	0.000
F	9.5.21	PNDT Trainings					0	0.000
1	9.5.21.1	Training of district Appropriate Authorities and district PNDT Nodal Officers					2	6.000
2	9.5.21.2	Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities					0	0.000
3	9.5.21.3	Training of Public prosecutors					0	0.000
4	9.5.21.4	Any other (please specify)					0	0.000
G	9.5.10	Trainings under Routine Immunisation					0	0.000
1	9.5.10.1	Training under Immunisation	8.152	10	59217	5.928	426	269.094
2	9.5.10.2	Any other (please specify)	9.909	11	16000	1.755	1257.77	201.238
H		Other trainings					0	0.000
1	9.5.29.6	Orientation and training of Human Resources for Health (HRH) and counsellors in public health response to Violence against women					0	0.000
2	9.5.29.13	Any other (please specify)					0	0.000
	Trainings under HSS						0	0.000
A	9.5.6	Trainings for Blood Services & disorders					0	0.000
1	9.5.6.1	Blood Bank/Blood Storage Unit (BSU) Training					1	1.130
2	9.5.6.2	Training for Haemoglobinopathies	0.561	0	0	0.000	11	6.590

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
3	9.5.6.3	Any other trainings (please specify) related to BB and blood disorders	-					
B	9.5.20	PMU Trainings						
1	9.5.20.1	Training of SPMSU staff						
a	9.5.20.1.1	Training on Finance	2.00	FM				
b	9.5.20.1.2	Training on HR	15.00	HRD Conslt.				
c	9.5.20.1.3	Any other (please specify)	-					
2	9.5.20.2	Training of DPMSU staff						
a	9.5.20.2.1	Training on Finance	16.50	FM				
b	9.5.20.2.2	Training on HR	16.50	HRD Conslt.				
c	9.5.20.2.3	Any other (please specify)	-					
3	9.5.20.3	Training of BPMSU staff	-					
a	9.5.20.3.1	Training on Finance	-					
b	9.5.20.3.2	Training on HR	-					
c	9.5.20.3.3	Any other (please specify)	-					
C	9.5.22	ASHA facilitator/ARC trainings	-					
1	9.5.22.1	Training of District trainers	-					
2	9.5.22.2.1	Capacity Building of ARC HR at State Level	-					
3	9.5.22.2.2	Capacity Building of ARC HR at District Level	-					
4	9.5.22.2.3	Capacity Building of ARC HR at Block Level	-					
5	9.5.22.3	Any other (please specify)	-					
D	9.5.23	Trainings on Outreach Services/ RT	-					
1	9.5.23.1	Training/orientation (MMU)	-					
2	9.5.23.2	Training/orientation (MMV)	-					
3	9.5.23.3	Training/orientation (Ambulance)	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
3	9.5.6.3	Any other trainings (please specify) related to BB and blood disorders								
B	9.5.20	PMU Trainings								
1	9.5.20.1	Training of SPMSU staff								
a	9.5.20.1.1	Training on Finance	2.00							
b	9.5.20.1.2	Training on HR	15.00							
c	9.5.20.1.3	Any other (please specify)	0.00							
2	9.5.20.2	Training of DPMSU staff								
a	9.5.20.2.1	Training on Finance	16.50							
b	9.5.20.2.2	Training on HR	16.50							
c	9.5.20.2.3	Any other (please specify)								
3	9.5.20.3	Training of BPMSU staff								
a	9.5.20.3.1	Training on Finance								
b	9.5.20.3.2	Training on HR								
c	9.5.20.3.3	Any other (please specify)								
C	9.5.22	ASHA facilitator/ARC trainings								
1	9.5.22.1	Training of District trainers								
2	9.5.22.2.1	Capacity Building of ARC HR at State Level								
3	9.5.22.2.2	Capacity Building of ARC HR at District Level								
4	9.5.22.2.3	Capacity Building of ARC HR at Block Level								
5	9.5.22.3	Any other (please specify)								
D	9.5.23	Trainings on Outreach Services/ RT								
1	9.5.23.1	Training/orientation (MMU)								
2	9.5.23.2	Training/orientation (MMV)								
3	9.5.23.3	Training/orientation (Ambulance)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	9.5.6.3	Any other trainings (please specify) related to BB and blood disorders								
B	9.5.20	PMU Trainings								
1	9.5.20.1	Training of SPMSU staff								
a	9.5.20.1.1	Training on Finance								
b	9.5.20.1.2	Training on HR								
c	9.5.20.1.3	Any other (please specify)								
2	9.5.20.2	Training of DPMSU staff								
a	9.5.20.2.1	Training on Finance								
b	9.5.20.2.2	Training on HR								
c	9.5.20.2.3	Any other (please specify)								
3	9.5.20.3	Training of BPMSU staff								
a	9.5.20.3.1	Training on Finance								
b	9.5.20.3.2	Training on HR								
c	9.5.20.3.3	Any other (please specify)								
C	9.5.22	ASHA facilitator/ARC trainings								
1	9.5.22.1	Training of District trainers								
2	9.5.22.2.1	Capacity Building of ARC HR at State Level								
3	9.5.22.2.2	Capacity Building of ARC HR at District Level								
4	9.5.22.2.3	Capacity Building of ARC HR at Block Level								
5	9.5.22.3	Any other (please specify)								
D	9.5.23	Trainings on Outreach Services/ RT								
1	9.5.23.1	Training/orientation (MMU)								
2	9.5.23.2	Training/orientation (MMV)								
3	9.5.23.3	Training/orientation (Ambulance)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	9.5.6.3	Any other trainings (please specify) related to BB and blood disorders								
B	9.5.20	PMU Trainings								
1	9.5.20.1	Training of SPMSU staff								
a	9.5.20.1.1	Training on Finance								
b	9.5.20.1.2	Training on HR								
c	9.5.20.1.3	Any other (please specify)								
2	9.5.20.2	Training of DPMSU staff								
a	9.5.20.2.1	Training on Finance								
b	9.5.20.2.2	Training on HR								
c	9.5.20.2.3	Any other (please specify)								
3	9.5.20.3	Training of BPMSU staff								
a	9.5.20.3.1	Training on Finance								
b	9.5.20.3.2	Training on HR								
c	9.5.20.3.3	Any other (please specify)								
C	9.5.22	ASHA facilitator/ARC trainings								
1	9.5.22.1	Training of District trainers								
2	9.5.22.2.1	Capacity Building of ARC HR at State Level								
3	9.5.22.2.2	Capacity Building of ARC HR at District Level								
4	9.5.22.2.3	Capacity Building of ARC HR at Block Level								
5	9.5.22.3	Any other (please specify)								
D	9.5.23	Trainings on Outreach Services/ RT								
1	9.5.23.1	Training/orientation (MMU)								
2	9.5.23.2	Training/orientation (MMV)								
3	9.5.23.3	Training/orientation (Ambulance)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
3	9.5.6.3	Any other trainings (please specify) related to BB and blood disorders								
B	9.5.20	PMU Trainings								
1	9.5.20.1	Training of SPMSU staff								
a	9.5.20.1.1	Training on Finance								
b	9.5.20.1.2	Training on HR								
c	9.5.20.1.3	Any other (please specify)								
2	9.5.20.2	Training of DPMSU staff								
a	9.5.20.2.1	Training on Finance								
b	9.5.20.2.2	Training on HR								
c	9.5.20.2.3	Any other (please specify)								
3	9.5.20.3	Training of BPMSU staff								
a	9.5.20.3.1	Training on Finance								
b	9.5.20.3.2	Training on HR								
c	9.5.20.3.3	Any other (please specify)								
C	9.5.22	ASHA facilitator/ARC trainings								
1	9.5.22.1	Training of District trainers								
2	9.5.22.2.1	Capacity Building of ARC HR at State Level								
3	9.5.22.2.2	Capacity Building of ARC HR at District Level								
4	9.5.22.2.3	Capacity Building of ARC HR at Block Level								
5	9.5.22.3	Any other (please specify)								
D	9.5.23	Trainings on Outreach Services/ RT								
1	9.5.23.1	Training/orientation (MMU)								
2	9.5.23.2	Training/orientation (MMV)								
3	9.5.23.3	Training/orientation (Ambulance)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	9.5.6.3	Any other trainings (please specify) related to BB and blood disorders								
B	9.5.20	PMU Trainings								
1	9.5.20.1	Training of SPMSU staff								
a	9.5.20.1.1	Training on Finance								
b	9.5.20.1.2	Training on HR								
c	9.5.20.1.3	Any other (please specify)								
2	9.5.20.2	Training of DPMSU staff								
a	9.5.20.2.1	Training on Finance								
b	9.5.20.2.2	Training on HR								
c	9.5.20.2.3	Any other (please specify)								
3	9.5.20.3	Training of BPMSU staff								
a	9.5.20.3.1	Training on Finance								
b	9.5.20.3.2	Training on HR								
c	9.5.20.3.3	Any other (please specify)								
C	9.5.22	ASHA facilitator/ARC trainings								
1	9.5.22.1	Training of District trainers								
2	9.5.22.2.1	Capacity Building of ARC HR at State Level								
3	9.5.22.2.2	Capacity Building of ARC HR at District Level								
4	9.5.22.2.3	Capacity Building of ARC HR at Block Level								
5	9.5.22.3	Any other (please specify)								
D	9.5.23	Trainings on Outreach Services/ RT								
1	9.5.23.1	Training/orientation (MMU)								
2	9.5.23.2	Training/orientation (MMV)								
3	9.5.23.3	Training/orientation (Ambulance)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	9.5.6.3	Any other trainings (please specify) related to BB and blood disorders								
B	9.5.20	PMU Trainings								
1	9.5.20.1	Training of SPMSU staff								
a	9.5.20.1.1	Training on Finance								
b	9.5.20.1.2	Training on HR								
c	9.5.20.1.3	Any other (please specify)								
2	9.5.20.2	Training of DPMSU staff								
a	9.5.20.2.1	Training on Finance								
b	9.5.20.2.2	Training on HR								
c	9.5.20.2.3	Any other (please specify)								
3	9.5.20.3	Training of BPMSU staff								
a	9.5.20.3.1	Training on Finance								
b	9.5.20.3.2	Training on HR								
c	9.5.20.3.3	Any other (please specify)								
C	9.5.22	ASHA facilitator/ARC trainings								
1	9.5.22.1	Training of District trainers								
2	9.5.22.2.1	Capacity Building of ARC HR at State Level								
3	9.5.22.2.2	Capacity Building of ARC HR at District Level								
4	9.5.22.2.3	Capacity Building of ARC HR at Block Level								
5	9.5.22.3	Any other (please specify)								
D	9.5.23	Trainings on Outreach Services/ RT								
1	9.5.23.1	Training/orientation (MMU)								
2	9.5.23.2	Training/orientation (MMV)								
3	9.5.23.3	Training/orientation (Ambulance)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
3	9.5.6.3	Any other trainings (please specify) related to BB and blood disorders								
B	9.5.20	PMU Trainings								
1	9.5.20.1	Training of SPMSU staff								
a	9.5.20.1.1	Training on Finance								
b	9.5.20.1.2	Training on HR								
c	9.5.20.1.3	Any other (please specify)								
2	9.5.20.2	Training of DPMSU staff								
a	9.5.20.2.1	Training on Finance								
b	9.5.20.2.2	Training on HR								
c	9.5.20.2.3	Any other (please specify)								
3	9.5.20.3	Training of BPMSU staff								
a	9.5.20.3.1	Training on Finance								
b	9.5.20.3.2	Training on HR								
c	9.5.20.3.3	Any other (please specify)								
C	9.5.22	ASHA facilitator/ARC trainings								
1	9.5.22.1	Training of District trainers								
2	9.5.22.2.1	Capacity Building of ARC HR at State Level								
3	9.5.22.2.2	Capacity Building of ARC HR at District Level								
4	9.5.22.2.3	Capacity Building of ARC HR at Block Level								
5	9.5.22.3	Any other (please specify)								
D	9.5.23	Trainings on Outreach Services/ RT								
1	9.5.23.1	Training/orientation (MMU)								
2	9.5.23.2	Training/orientation (MMV)								
3	9.5.23.3	Training/orientation (Ambulance)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	9.5.6.3	Any other trainings (please specify) related to BB and blood disorders								
B	9.5.20	PMU Trainings								
1	9.5.20.1	Training of SPMSU staff								
a	9.5.20.1.1	Training on Finance								
b	9.5.20.1.2	Training on HR								
c	9.5.20.1.3	Any other (please specify)								
2	9.5.20.2	Training of DPMSU staff								
a	9.5.20.2.1	Training on Finance								
b	9.5.20.2.2	Training on HR								
c	9.5.20.2.3	Any other (please specify)								
3	9.5.20.3	Training of BPMSU staff								
a	9.5.20.3.1	Training on Finance								
b	9.5.20.3.2	Training on HR								
c	9.5.20.3.3	Any other (please specify)								
C	9.5.22	ASHA facilitator/ARC trainings								
1	9.5.22.1	Training of District trainers								
2	9.5.22.2.1	Capacity Building of ARC HR at State Level								
3	9.5.22.2.2	Capacity Building of ARC HR at District Level								
4	9.5.22.2.3	Capacity Building of ARC HR at Block Level								
5	9.5.22.3	Any other (please specify)								
D	9.5.23	Trainings on Outreach Services/ RT								
1	9.5.23.1	Training/orientation (MMU)								
2	9.5.23.2	Training/orientation (MMV)								
3	9.5.23.3	Training/orientation (Ambulance)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	9.5.6.3	Any other trainings (please specify) related to BB and blood disorders								
B	9.5.20	PMU Trainings								
1	9.5.20.1	Training of SPMSU staff								
a	9.5.20.1.1	Training on Finance								
b	9.5.20.1.2	Training on HR								
c	9.5.20.1.3	Any other (please specify)								
2	9.5.20.2	Training of DPMSU staff								
a	9.5.20.2.1	Training on Finance								
b	9.5.20.2.2	Training on HR								
c	9.5.20.2.3	Any other (please specify)								
3	9.5.20.3	Training of BPMSU staff								
a	9.5.20.3.1	Training on Finance								
b	9.5.20.3.2	Training on HR								
c	9.5.20.3.3	Any other (please specify)								
C	9.5.22	ASHA facilitator/ARC trainings								
1	9.5.22.1	Training of District trainers								
2	9.5.22.2.1	Capacity Building of ARC HR at State Level								
3	9.5.22.2.2	Capacity Building of ARC HR at District Level								
4	9.5.22.2.3	Capacity Building of ARC HR at Block Level								
5	9.5.22.3	Any other (please specify)								
D	9.5.23	Trainings on Outreach Services/ RT								
1	9.5.23.1	Training/orientation (MMU)								
2	9.5.23.2	Training/orientation (MMV)								
3	9.5.23.3	Training/orientation (Ambulance)								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
3	9.5.6.3	Any other trainings (please specify) related to BB and blood disorders								
B	9.5.20	PMU Trainings								
1	9.5.20.1	Training of SPMSU staff								
a	9.5.20.1.1	Training on Finance								
b	9.5.20.1.2	Training on HR								
c	9.5.20.1.3	Any other (please specify)								
2	9.5.20.2	Training of DPMSU staff								
a	9.5.20.2.1	Training on Finance								
b	9.5.20.2.2	Training on HR								
c	9.5.20.2.3	Any other (please specify)								
3	9.5.20.3	Training of BPMSU staff								
a	9.5.20.3.1	Training on Finance								
b	9.5.20.3.2	Training on HR								
c	9.5.20.3.3	Any other (please specify)								
C	9.5.22	ASHA facilitator/ARC trainings								
1	9.5.22.1	Training of District trainers								
2	9.5.22.2.1	Capacity Building of ARC HR at State Level								
3	9.5.22.2.2	Capacity Building of ARC HR at District Level								
4	9.5.22.2.3	Capacity Building of ARC HR at Block Level								
5	9.5.22.3	Any other (please specify)								
D	9.5.23	Trainings on Outreach Services/ RT								
1	9.5.23.1	Training/orientation (MMU)								
2	9.5.23.2	Training/orientation (MMV)								
3	9.5.23.3	Training/orientation (Ambulance)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	9.5.6.3	Any other trainings (please specify) related to BB and blood disorders								
B	9.5.20	PMU Trainings								
1	9.5.20.1	Training of SPMSU staff								
a	9.5.20.1.1	Training on Finance								
b	9.5.20.1.2	Training on HR								
c	9.5.20.1.3	Any other (please specify)								
2	9.5.20.2	Training of DPMSU staff								
a	9.5.20.2.1	Training on Finance								
b	9.5.20.2.2	Training on HR								
c	9.5.20.2.3	Any other (please specify)								
3	9.5.20.3	Training of BPMSU staff								
a	9.5.20.3.1	Training on Finance								
b	9.5.20.3.2	Training on HR								
c	9.5.20.3.3	Any other (please specify)								
C	9.5.22	ASHA facilitator/ARC trainings								
1	9.5.22.1	Training of District trainers								
2	9.5.22.2.1	Capacity Building of ARC HR at State Level								
3	9.5.22.2.2	Capacity Building of ARC HR at District Level								
4	9.5.22.2.3	Capacity Building of ARC HR at Block Level								
5	9.5.22.3	Any other (please specify)								
D	9.5.23	Trainings on Outreach Services/ RT								
1	9.5.23.1	Training/orientation (MMU)								
2	9.5.23.2	Training/orientation (MMV)								
3	9.5.23.3	Training/orientation (Ambulance)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	9.5.6.3	Any other trainings (please specify) related to BB and blood disorders								
B	9.5.20	PMU Trainings								
1	9.5.20.1	Training of SPMSU staff								
a	9.5.20.1.1	Training on Finance								
b	9.5.20.1.2	Training on HR								
c	9.5.20.1.3	Any other (please specify)								
2	9.5.20.2	Training of DPMSU staff								
a	9.5.20.2.1	Training on Finance								
b	9.5.20.2.2	Training on HR								
c	9.5.20.2.3	Any other (please specify)								
3	9.5.20.3	Training of BPMSU staff								
a	9.5.20.3.1	Training on Finance								
b	9.5.20.3.2	Training on HR								
c	9.5.20.3.3	Any other (please specify)								
C	9.5.22	ASHA facilitator/ARC trainings								
1	9.5.22.1	Training of District trainers								
2	9.5.22.2.1	Capacity Building of ARC HR at State Level								
3	9.5.22.2.2	Capacity Building of ARC HR at District Level								
4	9.5.22.2.3	Capacity Building of ARC HR at Block Level								
5	9.5.22.3	Any other (please specify)								
D	9.5.23	Trainings on Outreach Services/ RT								
1	9.5.23.1	Training/orientation (MMU)								
2	9.5.23.2	Training/orientation (MMV)								
3	9.5.23.3	Training/orientation (Ambulance)								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
3	9.5.6.3	Any other trainings (please specify) related to BB and blood disorders					0	0.000
B	9.5.20	PMU Trainings					0	0.000
1	9.5.20.1	Training of SPMSU staff					0	0.000
a	9.5.20.1.1	Training on Finance					0	2.000
b	9.5.20.1.2	Training on HR					0	15.000
c	9.5.20.1.3	Any other (please specify)					0	0.000
2	9.5.20.2	Training of DPMSU staff					0	0.000
a	9.5.20.2.1	Training on Finance					0	16.500
b	9.5.20.2.2	Training on HR					0	16.500
c	9.5.20.2.3	Any other (please specify)					0	0.000
3	9.5.20.3	Training of BPMSU staff					0	0.000
a	9.5.20.3.1	Training on Finance					0	0.000
b	9.5.20.3.2	Training on HR					0	0.000
c	9.5.20.3.3	Any other (please specify)					0	0.000
C	9.5.22	ASHA facilitator/ARC trainings					0	0.000
1	9.5.22.1	Training of District trainers					0	0.000
2	9.5.22.2.1	Capacity Building of ARC HR at State Level					0	0.000
3	9.5.22.2.2	Capacity Building of ARC HR at District Level					0	0.000
4	9.5.22.2.3	Capacity Building of ARC HR at Block Level					0	0.000
5	9.5.22.3	Any other (please specify)					0	0.000
D	9.5.23	Trainings on Outreach Services/ RT					0	0.000
1	9.5.23.1	Training/orientation (MMU)					0	0.000
2	9.5.23.2	Training/orientation (MMV)					0	0.000
3	9.5.23.3	Training/orientation (Ambulance)					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
4	9.5.23.4	Any other (please specify)	-					
E	9.5.24	Trainings under AYUSH	-					
1	9.5.24.1	Training under AYUSH	-					
2	9.5.24.2	Any other (please specify)	-					
F	9.5.25	Quality Assurance Trainings						
1	9.5.25.1	Quality Assurance Training (including training for internal assessors, service providers at State and District levels)	6.70	State QA Consutant/ PE QA			2	3.35
2	9.5.25.2	Miscellaneous Activities under QA (Quality Course, etc.)						
3	9.5.25.3	Kayakalp Trainings	18.39	State QA Consutant/ PE QA	DPM/HA/DQC		1	1.885
4	9.5.25.4	Swachh Swasth Sarvatra Training	1.89	State QA Consutant/ PE QA			1	1.885
5	9.5.25.5	Mera Aspataal Training	1.89	State QA Consutant/ PE QA			1	1.885
6	9.5.25.6	Any other (QA Trainings)	22.64	State QA Consutant/ PE QA	DPM/HA/DQC		2	3.071
G	9.5.26	HMIS/MCTS Trainings						
1	9.5.26.1	Training cum review meeting for HMIS & MCTS at State level	4.71	Manager-MIS			1	4.71
2	9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	72.42	Manager-MIS	DDM		0	0

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
4	9.5.23.4	Any other (please specify)								
E	9.5.24	Trainings under AYUSH								
1	9.5.24.1	Training under AYUSH								
2	9.5.24.2	Any other (please specify)								
F	9.5.25	Quality Assurance Trainings								
1	9.5.25.1	Quality Assurance Training (including training for internal assessors, service providers at State and District levels)	6.700			0.000			0.000	
2	9.5.25.2	Miscellaneous Activities under QA (Quality Course, etc.)								
3	9.5.25.3	Kayakalp Trainings	1.885	1	0.5	0.500	1	0.5	0.500	1
4	9.5.25.4	Swachh Swasth Sarvatra Training	1.885			0.000			0.000	
5	9.5.25.5	Mera Aspataal Training	1.885			0.000			0.000	
6	9.5.25.6	Any other (QA Trainings)	6.142	1	0.5	0.500	1	0.5	0.500	1
G	9.5.26	HMIS/MCTS Trainings								
1	9.5.26.1	Training cum review meeting for HMIS & MCTS at State level	4.710			0.000			0.000	
2	9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	0.000	4	0.6	2.400	4	0.62732	2.509	4

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
4	9.5.23.4	Any other (please specify)								
E	9.5.24	Trainings under AYUSH								
1	9.5.24.1	Training under AYUSH								
2	9.5.24.2	Any other (please specify)								
F	9.5.25	Quality Assurance Trainings								
1	9.5.25.1	Quality Assurance Training (including training for internal assessors, service providers at State and District levels)		0.000			0.000			0.000
2	9.5.25.2	Miscellaneous Activities under QA (Quality Course, etc.)								
3	9.5.25.3	Kayakalp Trainings	0.5	0.500	1	0.5	0.500	1	0.5	0.500
4	9.5.25.4	Swachh Swasth Sarvatra Training		0.000			0.000			0.000
5	9.5.25.5	Mera Aspataal Training		0.000			0.000			0.000
6	9.5.25.6	Any other (QA Trainings)	0.5	0.500	1	0.5	0.500	1	0.5	0.500
G	9.5.26	HMIS/MCTS Trainings								
1	9.5.26.1	Training cum review meeting for HMIS & MCTS at State level		0.000			0.000			0.000
2	9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	0.458275	1.833	4	0.831325	3.325	4	0.4	1.600

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
4	9.5.23.4	Any other (please specify)								
E	9.5.24	Trainings under AYUSH								
1	9.5.24.1	Training under AYUSH								
2	9.5.24.2	Any other (please specify)								
F	9.5.25	Quality Assurance Trainings								
1	9.5.25.1	Quality Assurance Training (including training for internal assessors, service providers at State and District levels)			0.000			0.000		
2	9.5.25.2	Miscellaneous Activities under QA (Quality Course, etc.)								
3	9.5.25.3	Kayakalp Trainings	1	0.5	0.500	1	0.5	0.500	1	0.5
4	9.5.25.4	Swachh Swasth Sarvatra Training			0.000			0.000		
5	9.5.25.5	Mera Aspataal Training			0.000			0.000		
6	9.5.25.6	Any other (QA Trainings)	1	0.5	0.500	1	0.5	0.500	1	0.5
G	9.5.26	HMIS/MCTS Trainings								
1	9.5.26.1	Training cum review meeting for HMIS & MCTS at State level			0.000			0.000		
2	9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	4	0.42	1.680	4	0.51463	2.059	4	0.7

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
4	9.5.23.4	Any other (please specify)								
E	9.5.24	Trainings under AYUSH								
1	9.5.24.1	Training under AYUSH								
2	9.5.24.2	Any other (please specify)								
F	9.5.25	Quality Assurance Trainings								
1	9.5.25.1	Quality Assurance Training (including training for internal assessors, service providers at State and District levels)	0.000			0.000			0.000	
2	9.5.25.2	Miscellaneous Activities under QA (Quality Course, etc.)								
3	9.5.25.3	Kayakalp Trainings	0.500	1	0.5	0.500	1	0.5	0.500	1
4	9.5.25.4	Swachh Swasth Sarvatra Training	0.000			0.000			0.000	
5	9.5.25.5	Mera Aspataal Training	0.000			0.000			0.000	
6	9.5.25.6	Any other (QA Trainings)	0.500	1	0.5	0.500	1	0.5	0.500	1
G	9.5.26	HMIS/MCTS Trainings								
1	9.5.26.1	Training cum review meeting for HMIS & MCTS at State level	0.000			0.000			0.000	
2	9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	2.800	4	0.2	0.800	4	0.4	1.600	4

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
4	9.5.23.4	Any other (please specify)								
E	9.5.24	Trainings under AYUSH								
1	9.5.24.1	Training under AYUSH								
2	9.5.24.2	Any other (please specify)								
F	9.5.25	Quality Assurance Trainings								
1	9.5.25.1	Quality Assurance Training (including training for internal assessors, service providers at State and District levels)		0.000			0.000			0.000
2	9.5.25.2	Miscellaneous Activities under QA (Quality Course, etc.)								
3	9.5.25.3	Kayakalp Trainings	0.5	0.500	1	0.5	0.500	1	0.5	0.500
4	9.5.25.4	Swachh Swasth Sarvatra Training		0.000			0.000			0.000
5	9.5.25.5	Mera Aspataal Training		0.000			0.000			0.000
6	9.5.25.6	Any other (QA Trainings)	0.5	0.500	1	0.5	0.500	1	0.5	0.500
G	9.5.26	HMIS/MCTS Trainings								
1	9.5.26.1	Training cum review meeting for HMIS & MCTS at State level		0.000			0.000			0.000
2	9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	0.385	1.540	4	0.75	3.000	4	0.6	2.400

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
4	9.5.23.4	Any other (please specify)								
E	9.5.24	Trainings under AYUSH								
1	9.5.24.1	Training under AYUSH								
2	9.5.24.2	Any other (please specify)								
F	9.5.25	Quality Assurance Trainings								
1	9.5.25.1	Quality Assurance Training (including training for internal assessors, service providers at State and District levels)			0.000			0.000		
2	9.5.25.2	Miscellaneous Activities under QA (Quality Course, etc.)								
3	9.5.25.3	Kayakalp Trainings	1	0.5	0.500	1	0.5	0.500	1	0.5
4	9.5.25.4	Swachh Swasth Sarvatra Training			0.000			0.000		
5	9.5.25.5	Mera Aspataal Training			0.000			0.000		
6	9.5.25.6	Any other (QA Trainings)	1	0.5	0.500	1	0.5	0.500	1	0.5
G	9.5.26	HMIS/MCTS Trainings								
1	9.5.26.1	Training cum review meeting for HMIS & MCTS at State level			0.000			0.000		
2	9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	4	0.8	3.200	4	0.544	2.176	4	0.2

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
4	9.5.23.4	Any other (please specify)								
E	9.5.24	Trainings under AYUSH								
1	9.5.24.1	Training under AYUSH								
2	9.5.24.2	Any other (please specify)								
F	9.5.25	Quality Assurance Trainings								
1	9.5.25.1	Quality Assurance Training (including training for internal assessors, service providers at State and District levels)	0.000			0.000			0.000	
2	9.5.25.2	Miscellaneous Activities under QA (Quality Course, etc.)								
3	9.5.25.3	Kayakalp Trainings	0.500	1	0.5	0.500	1	0.5	0.500	1
4	9.5.25.4	Swachh Swasth Sarvatra Training	0.000			0.000			0.000	
5	9.5.25.5	Mera Aspataal Training	0.000			0.000			0.000	
6	9.5.25.6	Any other (QA Trainings)	0.500	1	0.5	0.500	1	0.5	0.500	1
G	9.5.26	HMIS/MCTS Trainings								
1	9.5.26.1	Training cum review meeting for HMIS & MCTS at State level	0.000			0.000			0.000	
2	9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	0.800	4	0.5	2.000	4	0.99998	4.000	4

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
4	9.5.23.4	Any other (please specify)								
E	9.5.24	Trainings under AYUSH								
1	9.5.24.1	Training under AYUSH								
2	9.5.24.2	Any other (please specify)								
F	9.5.25	Quality Assurance Trainings								
1	9.5.25.1	Quality Assurance Training (including training for internal assessors, service providers at State and District levels)		0.000			0.000			0.000
2	9.5.25.2	Miscellaneous Activities under QA (Quality Course, etc.)								
3	9.5.25.3	Kayakalp Trainings	0.5	0.500	1	0.5	0.500	1	0.5	0.500
4	9.5.25.4	Swachh Swasth Sarvatra Training		0.000			0.000			0.000
5	9.5.25.5	Mera Aspataal Training		0.000			0.000			0.000
6	9.5.25.6	Any other (QA Trainings)	0.5	0.500	1	0.5	0.500	1	0.5	0.500
G	9.5.26	HMIS/MCTS Trainings								
1	9.5.26.1	Training cum review meeting for HMIS & MCTS at State level		0.000			0.000			0.000
2	9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	0.35	1.400	4	0.15	0.600	4	0.55	2.200

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
4	9.5.23.4	Any other (please specify)								
E	9.5.24	Trainings under AYUSH								
1	9.5.24.1	Training under AYUSH								
2	9.5.24.2	Any other (please specify)								
F	9.5.25	Quality Assurance Trainings								
1	9.5.25.1	Quality Assurance Training (including training for internal assessors, service providers at State and District levels)			0.000			0.000		
2	9.5.25.2	Miscellaneous Activities under QA (Quality Course, etc.)								
3	9.5.25.3	Kayakalp Trainings	1	0.5	0.500	1	0.5	0.500	1	0.5
4	9.5.25.4	Swachh Swasth Sarvatra Training			0.000			0.000		
5	9.5.25.5	Mera Aspataal Training			0.000			0.000		
6	9.5.25.6	Any other (QA Trainings)	1	0.5	0.500	1	0.5	0.500	1	0.5
G	9.5.26	HMIS/MCTS Trainings								
1	9.5.26.1	Training cum review meeting for HMIS & MCTS at State level			0.000			0.000		
2	9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	4	0.5	2.000	4	0.75	3.000	4	0.402

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
4	9.5.23.4	Any other (please specify)								
E	9.5.24	Trainings under AYUSH								
1	9.5.24.1	Training under AYUSH								
2	9.5.24.2	Any other (please specify)								
F	9.5.25	Quality Assurance Trainings								
1	9.5.25.1	Quality Assurance Training (including training for internal assessors, service providers at State and District levels)	0.000			0.000			0.000	
2	9.5.25.2	Miscellaneous Activities under QA (Quality Course, etc.)								
3	9.5.25.3	Kayakalp Trainings	0.500	1	0.5	0.500	1	0.5	0.500	1
4	9.5.25.4	Swachh Swasth Sarvatra Training	0.000			0.000			0.000	
5	9.5.25.5	Mera Aspataal Training	0.000			0.000			0.000	
6	9.5.25.6	Any other (QA Trainings)	0.500	1	0.5	0.500	1	0.5	0.500	1
G	9.5.26	HMIS/MCTS Trainings								
1	9.5.26.1	Training cum review meeting for HMIS & MCTS at State level	0.000			0.000			0.000	
2	9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	1.608	4	1	4.000	4	0.5	2.000	4

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
4	9.5.23.4	Any other (please specify)								
E	9.5.24	Trainings under AYUSH								
1	9.5.24.1	Training under AYUSH								
2	9.5.24.2	Any other (please specify)								
F	9.5.25	Quality Assurance Trainings								
1	9.5.25.1	Quality Assurance Training (including training for internal assessors, service providers at State and District levels)		0.000			0.000			0.000
2	9.5.25.2	Miscellaneous Activities under QA (Quality Course, etc.)								
3	9.5.25.3	Kayakalp Trainings	0.5	0.500	1	0.5	0.500	1	0.5	0.500
4	9.5.25.4	Swachh Swasth Sarvatra Training		0.000			0.000			0.000
5	9.5.25.5	Mera Aspataal Training		0.000			0.000			0.000
6	9.5.25.6	Any other (QA Trainings)	0.5	0.500	1	0.5	0.500	1	0.5	0.500
G	9.5.26	HMIS/MCTS Trainings								
1	9.5.26.1	Training cum review meeting for HMIS & MCTS at State level		0.000			0.000			0.000
2	9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	0.65	2.600	4	0.723	2.892	4	0.2	0.800

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
4	9.5.23.4	Any other (please specify)								
E	9.5.24	Trainings under AYUSH								
1	9.5.24.1	Training under AYUSH								
2	9.5.24.2	Any other (please specify)								
F	9.5.25	Quality Assurance Trainings								
1	9.5.25.1	Quality Assurance Training (including training for internal assessors, service providers at State and District levels)			0.000			0.000		
2	9.5.25.2	Miscellaneous Activities under QA (Quality Course, etc.)								
3	9.5.25.3	Kayakalp Trainings	1	0.5	0.500	1	0.5	0.500	1	0.5
4	9.5.25.4	Swachh Swasth Sarvatra Training			0.000			0.000		
5	9.5.25.5	Mera Aspataal Training			0.000			0.000		
6	9.5.25.6	Any other (QA Trainings)	1	0.5	0.500	1	0.5	0.500	1	0.5
G	9.5.26	HMIS/MCTS Trainings								
1	9.5.26.1	Training cum review meeting for HMIS & MCTS at State level			0.000			0.000		
2	9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	4	0.94	3.760	4	0.7	2.800	4	0.36

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
4	9.5.23.4	Any other (please specify)					0	0.000
E	9.5.24	Trainings under AYUSH					0	0.000
1	9.5.24.1	Training under AYUSH					0	0.000
2	9.5.24.2	Any other (please specify)					0	0.000
F	9.5.25	Quality Assurance Trainings					0	0.000
1	9.5.25.1	Quality Assurance Training (including training for internal assessors, service providers at State and District levels)	0.000			0.000	2	6.700
2	9.5.25.2	Miscellaneous Activities under QA (Quality Course, etc.)					0	0.000
3	9.5.25.3	Kayakalp Trainings	0.500	1	0.5	0.500	34	18.385
4	9.5.25.4	Swachh Swasth Sarvatra Training	0.000			0.000	1	1.885
5	9.5.25.5	Mera Aspataal Training	0.000			0.000	1	1.885
6	9.5.25.6	Any other (QA Trainings)	0.500	1	0.5	0.500	35	22.642
G	9.5.26	HMIS/MCTS Trainings					0	0.000
1	9.5.26.1	Training cum review meeting for HMIS & MCTS at State level	0.000			0.000	1	4.710
2	9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	1.440	4	0.4	1.598	132	72.420

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
3	9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	101.07	Manager-MIS	DDM	BDM	0	0
4	9.5.26.4	Any other (please specify)	-					
H	9.5.27	Trainings for Ayushman Bharat Health & Wellness Centre (AB-H&WC)						
1	9.5.27.1	Training on CPCH for CHOs	1,525.28	SPO NCD	Spdt. DH, DNO/DPO/DPC NCD		912	1.2519
2	9.5.27.2	Multiskilling of MPW and ASHAs at HWCs (SHC and PHC)	654.00	SPO NCD , SPM	DNO/DPO/DPC NCD		1	366.6
3	9.5.27.3	Additional Training of CHOs	137.54	SPO NCD , SPM	DNO/DPO/DPC NCD		1	54.085
4	9.5.27.3	Training of MO and Staff nurses	48.14	SPO NCD , SPM	DNO/DPO/DPC NCD		1	0.84
5	9.5.27.4	Any other Yoga and Wellness activities)	123.03	SPO NCD , SPM	DNO/DPO/DPC NCD		1	30.63
I	9.5.29.5	IMEP Training						
1	9.5.29.5.1	TOT on IMEP	6.14	Nursing Consultant/ State QA Consutant			2	3.07
2	9.5.29.5.2	IMEP training for state and district programme managers	13.20	Nursing Consultant/ State QA Consutant	DPM/HA/DQC/ICO		0	0
3	9.5.29.5.3	IMEP training for medical officers	6.14	Nursing Consultant/State QA Consutant			2	3.07

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
3	9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	0.000	72	0.05	3.600	84	0.05	4.200	48
4	9.5.26.4	Any other (please specify)								
H	9.5.27	Trainings for Ayushman Bharat Health & Wellness Centre (AB-H&WC)								
1	9.5.27.1	Training on CPCH for CHOs	1141.730			0.000			0.000	51
2	9.5.27.2	Multiskilling of MPW and ASHAs at HWCs (SHC and PHC)	366.600	1	8.32209	8.322	1	11.15959	11.160	1
3	9.5.27.3	Additional Training of CHOs	54.085	43	0.06943	2.985	58	0.06943	4.027	21
4	9.5.27.3	Training of MO and Staff nurses	0.840	33	0.07666	2.530	47	0.07666	3.603	22
5	9.5.27.4	Any other Yoga and Wellness activities)	30.630	51	0.06	3.060	89	0.06	5.340	45
I	9.5.29.5	IMEP Training								
1	9.5.29.5.1	TOT on IMEP	6.140			0.000			0.000	
2	9.5.29.5.2	IMEP training for state and district programme managers	0.000	1	0.4	0.400	1	0.4	0.400	1
3	9.5.29.5.3	IMEP training for medical officers	6.140			0.000			0.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	0.03021	1.450	96	0.044	4.224	24	0.06	1.440
4	9.5.26.4	Any other (please specify)								
H	9.5.27	Trainings for Ayushman Bharat Health & Wellness Centre (AB-H&WC)								
1	9.5.27.1	Training on CPCH for CHOs	0.888529	45.315	18	1.050833	18.915			0.000
2	9.5.27.2	Multiskilling of MPW and ASHAs at HWCs (SHC and PHC)	4.53847	4.538	1	17.59068	17.591	1	4.72757	4.728
3	9.5.27.3	Additional Training of CHOs	0.06943	1.458	91	0.06943	6.318	22	0.06943	1.527
4	9.5.27.3	Training of MO and Staff nurses	0.07666	1.687	29	0.07666	2.223	10	0.07666	0.767
5	9.5.27.4	Any other Yoga and Wellness activities)	0.06	2.700	44	0.06	2.640	24	0.06	1.440
I	9.5.29.5	IMEP Training								
1	9.5.29.5.1	TOT on IMEP		0.000			0.000			0.000
2	9.5.29.5.2	IMEP training for state and district programme managers	0.4	0.400	1	0.4	0.400	1	0.4	0.400
3	9.5.29.5.3	IMEP training for medical officers		0.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	48	0.08	3.840	60	0.03583	2.150	60	0.05
4	9.5.26.4	Any other (please specify)								
H	9.5.27	Trainings for Ayushman Bharat Health & Wellness Centre (AB-H&WC)								
1	9.5.27.1	Training on CPCH for CHOs	48	0.981563	47.115			0.000		
2	9.5.27.2	Multiskilling of MPW and ASHAs at HWCs (SHC and PHC)	1	8.7006	8.701	1	4.53816	4.538	1	7.94389
3	9.5.27.3	Additional Training of CHOs	46	0.06943	3.194	20	0.06943	1.389	41	0.06943
4	9.5.27.3	Training of MO and Staff nurses	28	0.07666	2.146	14	0.07666	1.073	16	0.07666
5	9.5.27.4	Any other Yoga and Wellness activities)	52	0.06	3.120	49	0.06	2.940	48	0.06
I	9.5.29.5	IMEP Training								
1	9.5.29.5.1	TOT on IMEP			0.000			0.000		
2	9.5.29.5.2	IMEP training for state and district programme managers	1	0.4	0.400	1	0.4	0.400	1	0.4
3	9.5.29.5.3	IMEP training for medical officers			0.000			0.000		

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
3	9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	3.000	24	0.06	1.440	72	0.05	3.600	36
4	9.5.26.4	Any other (please specify)								
H	9.5.27	Trainings for Ayushman Bharat Health & Wellness Centre (AB-H&WC)								
1	9.5.27.1	Training on CPCH for CHOs	0.000			0.000			0.000	
2	9.5.27.2	Multiskilling of MPW and ASHAs at HWCs (SHC and PHC)	7.944	1	5.4859	5.486	1	13.04656	13.047	1
3	9.5.27.3	Additional Training of CHOs	2.847	29	0.06943	2.013	55	0.06943	3.819	13
4	9.5.27.3	Training of MO and Staff nurses	1.227	10	0.07666	0.767	28	0.07666	2.146	11
5	9.5.27.4	Any other Yoga and Wellness activities)	2.880	16	0.06	0.960	156	0.06	9.360	24
I	9.5.29.5	IMEP Training								
1	9.5.29.5.1	TOT on IMEP	0.000			0.000			0.000	
2	9.5.29.5.2	IMEP training for state and district programme managers	0.400	1	0.4	0.400	1	0.4	0.400	1
3	9.5.29.5.3	IMEP training for medical officers	0.000			0.000			0.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	0.08	2.880	60	0.046	2.760	60	0.042	2.520
4	9.5.26.4	Any other (please specify)								
H	9.5.27	Trainings for Ayushman Bharat Health & Wellness Centre (AB-H&WC)								
1	9.5.27.1	Training on CPCH for CHOs		0.000	47	0.938617	44.115	49	0.765612	37.515
2	9.5.27.2	Multiskilling of MPW and ASHAs at HWCs (SHC and PHC)	2.4593	2.459	1	8.50871	8.509	1	14.74505	14.745
3	9.5.27.3	Additional Training of CHOs	0.06943	0.903	36	0.06943	2.499	53	0.06943	3.680
4	9.5.27.3	Training of MO and Staff nurses	0.07666	0.843	27	0.07666	2.070	15	0.07666	1.150
5	9.5.27.4	Any other Yoga and Wellness activities)	0.06	1.440	58	0.06	3.480	11	0.06	0.660
I	9.5.29.5	IMEP Training								
1	9.5.29.5.1	TOT on IMEP		0.000			0.000			0.000
2	9.5.29.5.2	IMEP training for state and district programme managers	0.4	0.400	1	0.4	0.400	1	0.4	0.400
3	9.5.29.5.3	IMEP training for medical officers		0.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	48	0.065	3.120	72	0.028	2.016	12	0.05
4	9.5.26.4	Any other (please specify)								
H	9.5.27	Trainings for Ayushman Bharat Health & Wellness Centre (AB-H&WC)								
1	9.5.27.1	Training on CPCH for CHOs			0.000			0.000		
2	9.5.27.2	Multiskilling of MPW and ASHAs at HWCs (SHC and PHC)	1	3.97179	3.972	1	4.5363	4.536	1	1.13429
3	9.5.27.3	Additional Training of CHOs	20	0.06943	1.389	14	0.06943	0.972	5	0.06943
4	9.5.27.3	Training of MO and Staff nurses	14	0.07666	1.073	29	0.07666	2.223	8	0.07666
5	9.5.27.4	Any other Yoga and Wellness activities)	55	0.06	3.300	73	0.06	4.380	17	0.06
I	9.5.29.5	IMEP Training								
1	9.5.29.5.1	TOT on IMEP			0.000			0.000		
2	9.5.29.5.2	IMEP training for state and district programme managers	1	0.4	0.400	1	0.4	0.400	1	0.4
3	9.5.29.5.3	IMEP training for medical officers			0.000			0.000		

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
3	9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	0.600	60	0.04	2.400	144	0.035	5.040	48
4	9.5.26.4	Any other (please specify)								
H	9.5.27	Trainings for Ayushman Bharat Health & Wellness Centre (AB-H&WC)								
1	9.5.27.1	Training on CPCH for CHOs	0.000			0.000			0.000	
2	9.5.27.2	Multiskilling of MPW and ASHAs at HWCs (SHC and PHC)	1.134	1	0.56699	0.567	1	3.78269	3.783	1
3	9.5.27.3	Additional Training of CHOs	0.347	2	0.06943	0.139	19	0.06943	1.319	25
4	9.5.27.3	Training of MO and Staff nurses	0.613	11	0.07666	0.843	60	0.07666	4.600	18
5	9.5.27.4	Any other Yoga and Wellness activities)	1.020	3	0.06	0.180	234	0.06	14.040	33
I	9.5.29.5	IMEP Training								
1	9.5.29.5.1	TOT on IMEP	0.000			0.000			0.000	
2	9.5.29.5.2	IMEP training for state and district programme managers	0.400	1	0.4	0.400	1	0.4	0.400	1
3	9.5.29.5.3	IMEP training for medical officers	0.000			0.000			0.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	0.055	2.640	48	0.035	1.680	60	0.08	4.800
4	9.5.26.4	Any other (please specify)								
H	9.5.27	Trainings for Ayushman Bharat Health & Wellness Centre (AB-H&WC)								
1	9.5.27.1	Training on CPCH for CHOs		0.000			0.000	36	1.05875	38.115
2	9.5.27.2	Multiskilling of MPW and ASHAs at HWCs (SHC and PHC)	6.23882	6.239	1	3.40387	3.404	1	11.7272	11.727
3	9.5.27.3	Additional Training of CHOs	0.06943	1.736	15	0.06943	1.041	62	0.06943	4.305
4	9.5.27.3	Training of MO and Staff nurses	0.07666	1.380	8	0.07666	0.613	28	0.07666	2.146
5	9.5.27.4	Any other Yoga and Wellness activities)	0.06	1.980	9	0.06	0.540	63	0.06	3.780
I	9.5.29.5	IMEP Training								
1	9.5.29.5.1	TOT on IMEP		0.000			0.000			0.000
2	9.5.29.5.2	IMEP training for state and district programme managers	0.4	0.400	1	0.4	0.400	1	0.4	0.400
3	9.5.29.5.3	IMEP training for medical officers		0.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	48	0.08	3.840	72	0.05	3.600	36	0.05461
4	9.5.26.4	Any other (please specify)								
H	9.5.27	Trainings for Ayushman Bharat Health & Wellness Centre (AB-H&WC)								
1	9.5.27.1	Training on CPCH for CHOs			0.000	41	0.944268	38.715		
2	9.5.27.2	Multiskilling of MPW and ASHAs at HWCs (SHC and PHC)	1	10.39785	10.398	1	9.45483	9.455	1	11.34242
3	9.5.27.3	Additional Training of CHOs	40	0.06943	2.777	43	0.06943	2.985	42	0.06943
4	9.5.27.3	Training of MO and Staff nurses	11	0.07666	0.843	24	0.07666	1.840	7	0.07666
5	9.5.27.4	Any other (Yoga and Wellness activities)	27	0.06	1.620	46	0.06	2.760	18	0.06
I	9.5.29.5	IMEP Training								
1	9.5.29.5.1	TOT on IMEP			0.000			0.000		
2	9.5.29.5.2	IMEP training for state and district programme managers	1	0.4	0.400	1	0.4	0.400	1	0.4
3	9.5.29.5.3	IMEP training for medical officers			0.000			0.000		

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
3	9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	1.966	108	0.12	12.960	24	0.056	1.344	48
4	9.5.26.4	Any other (please specify)								
H	9.5.27	Trainings for Ayushman Bharat Health & Wellness Centre (AB-H&WC)								
1	9.5.27.1	Training on CPCH for CHOs	0.000	42	0.9075	38.115			0.000	
2	9.5.27.2	Multiskilling of MPW and ASHAs at HWCs (SHC and PHC)	11.342	1	22.3095	22.310	1	1.1346	1.135	1
3	9.5.27.3	Additional Training of CHOs	2.916	88	0.06943	6.110	6	0.06943	0.417	31
4	9.5.27.3	Training of MO and Staff nurses	0.537	30	0.07666	2.300	0	0.07666	0.000	17
5	9.5.27.4	Any other Yoga and Wellness activities)	1.080	99	0.06	5.940	16	0.06	0.960	44
I	9.5.29.5	IMEP Training								
1	9.5.29.5.1	TOT on IMEP	0.000			0.000			0.000	
2	9.5.29.5.2	IMEP training for state and district programme managers	0.400	1	0.4	0.400	1	0.4	0.400	1
3	9.5.29.5.3	IMEP training for medical officers	0.000			0.000			0.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	0.08	3.840	72	0.03638	2.619	24	0.08	1.920
4	9.5.26.4	Any other (please specify)								
H	9.5.27	Trainings for Ayushman Bharat Health & Wellness Centre (AB-H&WC)								
1	9.5.27.1	Training on CPCH for CHOs		0.000	36	0.95875	34.515			0.000
2	9.5.27.2	Multiskilling of MPW and ASHAs at HWCs (SHC and PHC)	9.07353	9.074	1	15.4999	15.500	1	6.80395	6.804
3	9.5.27.3	Additional Training of CHOs	0.06943	2.152	52	0.06943	3.610	21	0.06943	1.458
4	9.5.27.3	Training of MO and Staff nurses	0.07666	1.303	10	0.07666	0.767	2	0.07666	0.153
5	9.5.27.4	Any other Yoga and Wellness activities)	0.06	2.640	33	0.06	1.980	7	0.06	0.420
I	9.5.29.5	IMEP Training								
1	9.5.29.5.1	TOT on IMEP		0.000			0.000			0.000
2	9.5.29.5.2	IMEP training for state and district programme managers	0.4	0.400	1	0.4	0.400	1	0.4	0.400
3	9.5.29.5.3	IMEP training for medical officers		0.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	48	0.08	3.840	36	0.055	1.980	48	0.02958
4	9.5.26.4	Any other (please specify)								
H	9.5.27	Trainings for Ayushman Bharat Health & Wellness Centre (AB-H&WC)								
1	9.5.27.1	Training on CPCH for CHOs			0.000			0.000	40	1.027875
2	9.5.27.2	Multiskilling of MPW and ASHAs at HWCs (SHC and PHC)	1	14.74784	14.748	1	9.8321	9.832	1	18.51768
3	9.5.27.3	Additional Training of CHOs	62	0.06943	4.305	42	0.06943	2.916	46	0.06943
4	9.5.27.3	Training of MO and Staff nurses	8	0.07666	0.613	4	0.07666	0.307	20	0.07666
5	9.5.27.4	Any other Yoga and Wellness activities)	9	0.06	0.540	9	0.06	0.540	49	0.06
I	9.5.29.5	IMEP Training								
1	9.5.29.5.1	TOT on IMEP			0.000			0.000		
2	9.5.29.5.2	IMEP training for state and district programme managers	1	0.4	0.400	1	0.4	0.400	1	0.4
3	9.5.29.5.3	IMEP training for medical officers			0.000			0.000		

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
3	9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	1.420	36	0.065	2.341	1836	101.070
4	9.5.26.4	Any other (please specify)					0	0.000
H	9.5.27	Trainings for Ayushman Bharat Health & Wellness Centre (AB-H&WC)					0	0.000
1	9.5.27.1	Training on CPCH for CHOs	41.115			0.000	1320	1525.280
2	9.5.27.2	Multiskilling of MPW and ASHAs at HWCs (SHC and PHC)	18.518	1	11.1527	11.157	34	654.000
3	9.5.27.3	Additional Training of CHOs	3.194	39	0.06943	2.703	1203	137.535
4	9.5.27.3	Training of MO and Staff nurses	1.533	18	0.07666	1.381	618	48.140
5	9.5.27.4	Any other Yoga and Wellness activities)	2.940	29	0.06	1.740	1541	123.030
I	9.5.29.5	IMEP Training					0	0.000
1	9.5.29.5.1	TOT on IMEP	0.000			0.000	2	6.140
2	9.5.29.5.2	IMEP training for state and district programme managers	0.400	1	0.4	0.400	33	13.200
3	9.5.29.5.3	IMEP training for medical officers	0.000			0.000	2	6.140

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
4	9.5.29.5.4	Others (please specify)	-					
		Other Trainings						
I	9.5.29.1	PGDHM Courses	-					
J	9.5.29.2	Training (Implementation of Clinical Establishment Act)	-					
K	9.5.29.3	Promotional Training of ANMs to lady health visitor etc.	-					
L	9.5.29.4	Training of ANMs, Staff nurses, AWW, AWS	17.35	Sr. consultant Nursing			2	8.675
N	9.5.29.10	Training on Training Management Information System	-					
O	9.5.29.11	Training (quality, record keeping etc) for lab technician on tests that are not covered under National disease control programs (Communicable and non-communicable).	-					
P	9.5.29.13	Any other (CPS Course)	1.68				3	0.51
	Trainings under NDCP							
A	9.5.11	Trainings under IDSP						
1	9.5.11.1	Medical Officers (1 day)	4.01	SSO/ Consultant Training & Technical	DSO/ District Epidemiologist/ District Microbiologist			
2	9.5.11.2	Medical College Doctors (1 day)	0.51	SSO/ Consultant Training & Technical	DSO/ District Epidemiologist/ District Microbiologist			

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
4	9.5.29.5.4	Others (please specify)								
		Other Trainings								
I	9.5.29.1	PGDHM Courses								
J	9.5.29.2	Training (Implementation of Clinical Establishment Act)								
K	9.5.29.3	Promotional Training of ANMs to lady health visitor etc.								
L	9.5.29.4	Training of ANMs, Staff nurses, AWW, AWS	17.353							
N	9.5.29.10	Training on Training Management Information System								
O	9.5.29.11	Training (quality, record keeping etc) for lab technician on tests that are not covered under National disease control programs (Communicable and non-communicable).								
P	9.5.29.13	Any other (CPS Course)	1.68							
	Trainings under NDCP									
A	9.5.11	Trainings under IDSP								
1	9.5.11.1	Medical Officers (1 day)	0.000	0	0	0.000	0	0	0.000	0
2	9.5.11.2	Medical College Doctors (1 day)	0.000	0	0	0.000	1	0.085	0.085	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
4	9.5.29.5.4	Others (please specify)								
		Other Trainings								
I	9.5.29.1	PGDHM Courses								
J	9.5.29.2	Training (Implementation of Clinical Establishment Act)								
K	9.5.29.3	Promotional Training of ANMs to lady health visitor etc.								
L	9.5.29.4	Training of ANMs, Staff nurses, AWW, AWS								
N	9.5.29.10	Training on Training Management Information System								
O	9.5.29.11	Training (quality, record keeping etc) for lab technician on tests that are not covered under National disease control programs (Communicable and non-communicable).								
P	9.5.29.13	Any other (CPS Course)								
	Trainings under NDCP									
A	9.5.11	Trainings under IDSP								
1	9.5.11.1	Medical Officers (1 day)	0	0.000	0	0	0.000	0	0	0.000
2	9.5.11.2	Medical College Doctors (1 day)	0	0.000	1	0.085	0.085	0	0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
4	9.5.29.5.4	Others (please specify)								
		Other Trainings								
I	9.5.29.1	PGDHM Courses								
J	9.5.29.2	Training (Implementation of Clinical Establishment Act)								
K	9.5.29.3	Promotional Training of ANMs to lady health visitor etc.								
L	9.5.29.4	Training of ANMs, Staff nurses, AWW, AWS								
N	9.5.29.10	Training on Training Management Information System								
O	9.5.29.11	Training (quality, record keeping etc) for lab technician on tests that are not covered under National disease control programs (Communicable and non-communicable).								
P	9.5.29.13	Any other (CPS Course)								
	Trainings under NDCP									
A	9.5.11	Trainings under IDSP								
1	9.5.11.1	Medical Officers (1 day)	0	0	0.000	0	0	0.000	0	0
2	9.5.11.2	Medical College Doctors (1 day)	0	0	0.000	0	0	0.000	0	0

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
4	9.5.29.5.4	Others (please specify)								
		Other Trainings								
I	9.5.29.1	PGDHM Courses								
J	9.5.29.2	Training (Implementation of Clinical Establishment Act)								
K	9.5.29.3	Promotional Training of ANMs to lady health visitor etc.								
L	9.5.29.4	Training of ANMs, Staff nurses, AWW, AWS								
N	9.5.29.10	Training on Training Management Information System								
O	9.5.29.11	Training (quality, record keeping etc) for lab technician on tests that are not covered under National disease control programs (Communicable and non-communicable).								
P	9.5.29.13	Any other (CPS Course)								
	Trainings under NDCP									
A	9.5.11	Trainings under IDSP								
1	9.5.11.1	Medical Officers (1 day)	0.000	2	0.2865	0.573	0	0	0.000	0
2	9.5.11.2	Medical College Doctors (1 day)	0.000	0	0	0.000	1	0.085	0.085	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
4	9.5.29.5.4	Others (please specify)								
		Other Trainings								
I	9.5.29.1	PGDHM Courses								
J	9.5.29.2	Training (Implementation of Clinical Establishment Act)								
K	9.5.29.3	Promotional Training of ANMs to lady health visitor etc.								
L	9.5.29.4	Training of ANMs, Staff nurses, AWW, AWS								
N	9.5.29.10	Training on Training Management Information System								
O	9.5.29.11	Training (quality, record keeping etc) for lab technician on tests that are not covered under National disease control programs (Communicable and non-communicable).								
P	9.5.29.13	Any other (CPS Course)								
	Trainings under NDCP									
A	9.5.11	Trainings under IDSP								
1	9.5.11.1	Medical Officers (1 day)	0	0.000	0	0	0.000	0	0	0.000
2	9.5.11.2	Medical College Doctors (1 day)	0	0.000	0	0	0.000	0	0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
4	9.5.29.5.4	Others (please specify)								
		Other Trainings								
I	9.5.29.1	PGDHM Courses								
J	9.5.29.2	Training (Implementation of Clinical Establishment Act)								
K	9.5.29.3	Promotional Training of ANMs to lady health visitor etc.								
L	9.5.29.4	Training of ANMs, Staff nurses, AWW, AWS								
N	9.5.29.10	Training on Training Management Information System								
O	9.5.29.11	Training (quality, record keeping etc) for lab technician on tests that are not covered under National disease control programs (Communicable and non-communicable).								
P	9.5.29.13	Any other (CPS Course)								
	Trainings under NDCP									
A	9.5.11	Trainings under IDSP								
1	9.5.11.1	Medical Officers (1 day)	0	0	0.000	0	0	0.000	2	0.2865
2	9.5.11.2	Medical College Doctors (1 day)	0	0	0.000	1	0.085	0.085	0	0

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
4	9.5.29.5.4	Others (please specify)								
		Other Trainings								
I	9.5.29.1	PGDHM Courses								
J	9.5.29.2	Training (Implementation of Clinical Establishment Act)								
K	9.5.29.3	Promotional Training of ANMs to lady health visitor etc.								
L	9.5.29.4	Training of ANMs, Staff nurses, AWW, AWS								
N	9.5.29.10	Training on Training Management Information System								
O	9.5.29.11	Training (quality, record keeping etc) for lab technician on tests that are not covered under National disease control programs (Communicable and non-communicable).								
P	9.5.29.13	Any other (CPS Course)								
	Trainings under NDCP									
A	9.5.11	Trainings under IDSP								
1	9.5.11.1	Medical Officers (1 day)	0.573	0	0	0.000	0	0	0.000	0
2	9.5.11.2	Medical College Doctors (1 day)	0.000	1	0.085	0.085	0	0	0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
4	9.5.29.5.4	Others (please specify)								
		Other Trainings								
I	9.5.29.1	PGDHM Courses								
J	9.5.29.2	Training (Implementation of Clinical Establishment Act)								
K	9.5.29.3	Promotional Training of ANMs to lady health visitor etc.								
L	9.5.29.4	Training of ANMs, Staff nurses, AWW, AWS								
N	9.5.29.10	Training on Training Management Information System								
O	9.5.29.11	Training (quality, record keeping etc) for lab technician on tests that are not covered under National disease control programs (Communicable and non-communicable).								
P	9.5.29.13	Any other (CPS Course)								
	Trainings under NDCP									
A	9.5.11	Trainings under IDSP								
1	9.5.11.1	Medical Officers (1 day)	0	0.000	3	0.2865	0.860	0	0	0.000
2	9.5.11.2	Medical College Doctors (1 day)	0	0.000	0	0	0.000	0	0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
4	9.5.29.5.4	Others (please specify)								
		Other Trainings								
I	9.5.29.1	PGDHM Courses								
J	9.5.29.2	Training (Implementation of Clinical Establishment Act)								
K	9.5.29.3	Promotional Training of ANMs to lady health visitor etc.								
L	9.5.29.4	Training of ANMs, Staff nurses, AWW, AWS								
N	9.5.29.10	Training on Training Management Information System								
O	9.5.29.11	Training (quality, record keeping etc) for lab technician on tests that are not covered under National disease control programs (Communicable and non-communicable).								
P	9.5.29.13	Any other (CPS Course)								
	Trainings under NDCP									
A	9.5.11	Trainings under IDSP								
1	9.5.11.1	Medical Officers (1 day)	0	0	0.000	0	0	0.000	0	0
2	9.5.11.2	Medical College Doctors (1 day)	0	0	0.000	0	0	0.000	0	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
4	9.5.29.5.4	Others (please specify)								
		Other Trainings								
I	9.5.29.1	PGDHM Courses								
J	9.5.29.2	Training (Implementation of Clinical Establishment Act)								
K	9.5.29.3	Promotional Training of ANMs to lady health visitor etc.								
L	9.5.29.4	Training of ANMs, Staff nurses, AWW, AWS								
N	9.5.29.10	Training on Training Management Information System								
O	9.5.29.11	Training (quality, record keeping etc) for lab technician on tests that are not covered under National disease control programs (Communicable and non-communicable).								
P	9.5.29.13	Any other (CPS Course)								
	Trainings under NDCP									
A	9.5.11	Trainings under IDSP								
1	9.5.11.1	Medical Officers (1 day)	0.000	0	0	0.000	3	0.2865	0.860	0
2	9.5.11.2	Medical College Doctors (1 day)	0.000	0	0	0.000	0	0	0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
4	9.5.29.5.4	Others (please specify)								
		Other Trainings								
I	9.5.29.1	PGDHM Courses								
J	9.5.29.2	Training (Implementation of Clinical Establishment Act)								
K	9.5.29.3	Promotional Training of ANMs to lady health visitor etc.								
L	9.5.29.4	Training of ANMs, Staff nurses, AWW, AWS								
N	9.5.29.10	Training on Training Management Information System								
O	9.5.29.11	Training (quality, record keeping etc) for lab technician on tests that are not covered under National disease control programs (Communicable and non-communicable).								
P	9.5.29.13	Any other (CPS Course)								
	Trainings under NDCP									
A	9.5.11	Trainings under IDSP								
1	9.5.11.1	Medical Officers (1 day)	0	0.000	0	0	0.000	2	0.2865	0.573
2	9.5.11.2	Medical College Doctors (1 day)	0	0.000	0	0	0.000	0	0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
4	9.5.29.5.4	Others (please specify)								
		Other Trainings								
I	9.5.29.1	PGDHM Courses								
J	9.5.29.2	Training (Implementation of Clinical Establishment Act)								
K	9.5.29.3	Promotional Training of ANMs to lady health visitor etc.								
L	9.5.29.4	Training of ANMs, Staff nurses, AWW, AWS								
N	9.5.29.10	Training on Training Management Information System								
O	9.5.29.11	Training (quality, record keeping etc) for lab technician on tests that are not covered under National disease control programs (Communicable and non-communicable).								
P	9.5.29.13	Any other (CPS Course)								
	Trainings under NDCP									
A	9.5.11	Trainings under IDSP								
1	9.5.11.1	Medical Officers (1 day)	0	0	0.000	2	0.2865	0.573	0	0
2	9.5.11.2	Medical College Doctors (1 day)	1	0.085	0.085	0	0	0.000	0	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
4	9.5.29.5.4	Others (please specify)					0	0.000
		Other Trainings					0	0.000
I	9.5.29.1	PGDHM Courses					0	0.000
J	9.5.29.2	Training (Implementation of Clinical Establishment Act)					0	0.000
K	9.5.29.3	Promotional Training of ANMs to lady health visitor etc.					0	0.000
L	9.5.29.4	Training of ANMs, Staff nurses, AWW, AWS					2	17.353
N	9.5.29.10	Training on Training Management Information System					0	0.000
O	9.5.29.11	Training (quality, record keeping etc) for lab technician on tests that are not covered under National disease control programs (Communicable and non-communicable).					0	0.000
P	9.5.29.13	Any other (CPS Course)					3	1.680
	Trainings under NDCP						0	0.000
A	9.5.11	Trainings under IDSP					0	0.000
1	9.5.11.1	Medical Officers (1 day)	0.000	0	0	0.000	14	4.011
2	9.5.11.2	Medical College Doctors (1 day)	0.000	0	0	0.000	6	0.510

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
3	9.5.11.3	Hospital Pharmacists/Nurses Training (1 day)	4.78	SSO/ Consultant Training & Technical	DSO/ District Epidemiologist			
4	9.5.11.4	Lab. Technician (3 days)	3.56	SSO/ Consultant Training & Technical	DSO/ District Epidemiologist/ District Microbiologist			
5	9.5.11.5	Data Managers (2days)	0.38	SSO/ Consultant Training & Technical/ State Data Manager	DSO/ District Epidemiologist/DD M		1	0.375
6	9.5.11.6	Date Entry Operators cum Accountant (2 days)	-	SSO/ Consultant Training & Technical/ State Data Manager	DSO/ District Epidemiologist/DD M			
7	9.5.11.7	ASHA & MPWs, AWW & Community volunteers (1 day)	6.83	SSO/ Consultant Training & Technical/ State Data Manager	DSO/ District Epidemiologist/DD M	Block Medical Officer/BPM		

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
3	9.5.11.3	Hospital Pharmacists/Nurses Training (1 day)	0.000	1	0.2275	0.228	1	0.2275	0.228	0
4	9.5.11.4	Lab. Technician (3 days)	0.000	0	0	0.000	1	0.5925	0.593	0
5	9.5.11.5	Data Managers (2days)	0.375	0	0	0.000	0	0	0.000	0
6	9.5.11.6	Date Entry Operators cum Accountant (2 days)	0.000	0	0	0.000	0	0	0.000	0
7	9.5.11.7	ASHA & MPWs, AWW & Community volunteers (1 day)	0.000	2	0.2275	0.455	2	0.2275	0.455	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	9.5.11.3	Hospital Pharmacists/Nurses Training (1 day)	0	0.000	0	0	0.000	0	0	0.000
4	9.5.11.4	Lab. Technician (3 days)	0	0.000	1	0.5925	0.593	0	0	0.000
5	9.5.11.5	Data Managers (2days)	0	0.000	0	0	0.000	0	0	0.000
6	9.5.11.6	Date Entry Operators cum Accountant (2 days)	0	0.000	0	0	0.000	0	0	0.000
7	9.5.11.7	ASHA & MPWs, AWW & Community volunteers (1 day)	0	0.000	0	0	0.000	0	0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	9.5.11.3	Hospital Pharmacists/Nurses Training (1 day)	1	0.2275	0.228	0	0	0.000	1	0.2275
4	9.5.11.4	Lab. Technician (3 days)	0	0	0.000	0	0	0.000	0	0
5	9.5.11.5	Data Managers (2days)	0	0	0.000	0	0	0.000	0	0
6	9.5.11.6	Date Entry Operators cum Accountant (2 days)	0	0	0.000	0	0	0.000	0	0
7	9.5.11.7	ASHA & MPWs, AWW & Community volunteers (1 day)	3	0.2275	0.683	0	0	0.000	2	0.2275

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
3	9.5.11.3	Hospital Pharmacists/Nurses Training (1 day)	0.228	3	0.2275	0.683	0	0	0.000	0
4	9.5.11.4	Lab. Technician (3 days)	0.000	0	0	0.000	1	0.5925	0.593	0
5	9.5.11.5	Data Managers (2days)	0.000	0	0	0.000	0	0	0.000	0
6	9.5.11.6	Date Entry Operators cum Accountant (2 days)	0.000	0	0	0.000	0	0	0.000	0
7	9.5.11.7	ASHA & MPWs, AWW & Community volunteers (1 day)	0.455	3	0.2275	0.683	0	0	0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	9.5.11.3	Hospital Pharmacists/Nurses Training (1 day)	0	0.000	1	0.2275	0.228	0	0	0.000
4	9.5.11.4	Lab. Technician (3 days)	0	0.000	0	0	0.000	0	0	0.000
5	9.5.11.5	Data Managers (2days)	0	0.000	0	0	0.000	0	0	0.000
6	9.5.11.6	Date Entry Operators cum Accountant (2 days)	0	0.000	0	0	0.000	0	0	0.000
7	9.5.11.7	ASHA & MPWs, AWW & Community volunteers (1 day)	0	0.000	2	0.2275	0.455	0	0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	9.5.11.3	Hospital Pharmacists/Nurses Training (1 day)	1	0.2275	0.228	0	0	0.000	2	0.2275
4	9.5.11.4	Lab. Technician (3 days)	0	0	0.000	1	0.5925	0.593	0	0
5	9.5.11.5	Data Managers (2days)	0	0	0.000	0	0	0.000	0	0
6	9.5.11.6	Date Entry Operators cum Accountant (2 days)	0	0	0.000	0	0	0.000	0	0
7	9.5.11.7	ASHA & MPWs, AWW & Community volunteers (1 day)	3	0.2275	0.683	0	0	0.000	2	0.2275

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
3	9.5.11.3	Hospital Pharmacists/Nurses Training (1 day)	0.455	0	0	0.000	0	0	0.000	0
4	9.5.11.4	Lab. Technician (3 days)	0.000	1	0.5925	0.593	0	0	0.000	0
5	9.5.11.5	Data Managers (2days)	0.000	0	0	0.000	0	0	0.000	0
6	9.5.11.6	Date Entry Operators cum Accountant (2 days)	0.000	0	0	0.000	0	0	0.000	0
7	9.5.11.7	ASHA & MPWs, AWW & Community volunteers (1 day)	0.455	0	0	0.000	0	0	0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	9.5.11.3	Hospital Pharmacists/Nurses Training (1 day)	0	0.000	2	0.2275	0.455	0	0	0.000
4	9.5.11.4	Lab. Technician (3 days)	0	0.000	0	0	0.000	0	0	0.000
5	9.5.11.5	Data Managers (2days)	0	0.000	0	0	0.000	0	0	0.000
6	9.5.11.6	Date Entry Operators cum Accountant (2 days)	0	0.000	0	0	0.000	0	0	0.000
7	9.5.11.7	ASHA & MPWs, AWW & Community volunteers (1 day)	0	0.000	2	0.2275	0.455	0	0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	9.5.11.3	Hospital Pharmacists/Nurses Training (1 day)	0	0	0.000	0	0	0.000	0	0
4	9.5.11.4	Lab. Technician (3 days)	0	0	0.000	0	0	0.000	0	0
5	9.5.11.5	Data Managers (2days)	0	0	0.000	0	0	0.000	0	0
6	9.5.11.6	Date Entry Operators cum Accountant (2 days)	0	0	0.000	0	0	0.000	0	0
7	9.5.11.7	ASHA & MPWs, AWW & Community volunteers (1 day)	0	0	0.000	0	0	0.000	0	0

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Nagaon			Fund allocated to Hojai			F
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
3	9.5.11.3	Hospital Pharmacists/Nurses Training (1 day)	0.000	0	0	0.000	3	0.2275	0.683	0
4	9.5.11.4	Lab. Technician (3 days)	0.000	0	0	0.000	0	0	0.000	0
5	9.5.11.5	Data Managers (2days)	0.000	0	0	0.000	0	0	0.000	0
6	9.5.11.6	Date Entry Operators cum Accountant (2 days)	0.000	0	0	0.000	0	0	0.000	0
7	9.5.11.7	ASHA & MPWs, AWW & Community volunteers (1 day)	0.000	0	0	0.000	3	0.2275	0.683	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	9.5.11.3	Hospital Pharmacists/Nurses Training (1 day)	0	0.000	0	0	0.000	2	0.2275	0.455
4	9.5.11.4	Lab. Technician (3 days)	0	0.000	0	0	0.000	0	0	0.000
5	9.5.11.5	Data Managers (2days)	0	0.000	0	0	0.000	0	0	0.000
6	9.5.11.6	Date Entry Operators cum Accountant (2 days)	0	0.000	0	0	0.000	0	0	0.000
7	9.5.11.7	ASHA & MPWs, AWW & Community volunteers (1 day)	0	0.000	0	0	0.000	2	0.2275	0.455

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	9.5.11.3	Hospital Pharmacists/Nurses Training (1 day)	0	0	0.000	2	0.2275	0.455	0	0
4	9.5.11.4	Lab. Technician (3 days)	1	0.5925	0.593	0	0	0.000	0	0
5	9.5.11.5	Data Managers (2days)	0	0	0.000	0	0	0.000	0	0
6	9.5.11.6	Date Entry Operators cum Accountant (2 days)	0	0	0.000	0	0	0.000	0	0
7	9.5.11.7	ASHA & MPWs, AWW & Community volunteers (1 day)	0	0	0.000	2	0.2275	0.455	0	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
3	9.5.11.3	Hospital Pharmacists/Nurses Training (1 day)	0.000	1	0.2275	0.228	21	4.778
4	9.5.11.4	Lab. Technician (3 days)	0.000	0	0	0.000	6	3.555
5	9.5.11.5	Data Managers (2days)	0.000	0	0	0.000	1	0.375
6	9.5.11.6	Date Entry Operators cum Accountant (2 days)	0.000	0	0	0.000	0	0.000
7	9.5.11.7	ASHA & MPWs, AWW & Community volunteers (1 day)	0.000	2	0.2275	0.455	30	6.825

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
8	9.5.11.8	One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	2.73	SSO/ Consultant Training & Technical/ State Data Manager	DSO/ District Epidemiologist/DD M	Block Medical Officer/BPM		
9	9.5.11.9	Any other (please specify)	5.32	SSO/ Consultant Training & Technical/ State Epidemiologist/ State Microbiologist	DSO/ District Epidemiologist/ District Microbiologist		2	2.6615
B	9.5.12	Trainings under NVBDCP						
1	9.5.12.1	Training / Capacity Building (Malaria)	12.41	SPO, NVBDCP	DMO/DVD Consultant		1	12.410
2	9.5.12.2	Training / Workshop (Dengue and Chikungunya)	8.48	SPO, NVBDCP	DMO/DVD Consultant			
3	9.5.12.3	Capacity Building (AES/ JE)	6.98	SPO, NVBDCP	DMO/DVD Consultant			
4	9.5.12.4	Training specific for JE prevention and management	-					
5	9.5.12.5	Other Charges for Training /Workshop Meeting (AES/ JE)	-					
6	9.5.12.6	Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers (AES/ JE)	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
8	9.5.11.8	One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	0.000	0	0	0.000	0	0	0.000	0
9	9.5.11.9	Any other (please specify)	5.323	0	0	0.000	0	0	0.000	0
B	9.5.12	Trainings under NVBDCP								
1	9.5.12.1	Training / Capacity Building (Malaria)	12.410							
2	9.5.12.2	Training / Workshop (Dengue and Chikungunya)	0.000	1		0.300	1		0.300	1
3	9.5.12.3	Capacity Building (AES/ JE)	0.000	1		0.246	1		0.246	1
4	9.5.12.4	Training specific for JE prevention and management								
5	9.5.12.5	Other Charges for Training /Workshop Meeting (AES/ JE)								
6	9.5.12.6	Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers (AES/ JE)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
8	9.5.11.8	One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	0	0.000	0	0	0.000	0	0	0.000
9	9.5.11.9	Any other (please specify)	0	0.000	0	0	0.000	0	0	0.000
B	9.5.12	Trainings under NVBDCP								
1	9.5.12.1	Training / Capacity Building (Malaria)								
2	9.5.12.2	Training / Workshop (Dengue and Chikungunya)		0.320	1		0.320	1		0.320
3	9.5.12.3	Capacity Building (AES/ JE)		0.266	1		0.266	1		0.266
4	9.5.12.4	Training specific for JE prevention and management								
5	9.5.12.5	Other Charges for Training /Workshop Meeting (AES/ JE)								
6	9.5.12.6	Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers (AES/ JE)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
8	9.5.11.8	One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	0	0	0.000	0	0	0.000	0	0
9	9.5.11.9	Any other (please specify)	0	0	0.000	0	0	0.000	0	0
B	9.5.12	Trainings under NVBDCP								
1	9.5.12.1	Training / Capacity Building (Malaria)								
2	9.5.12.2	Training / Workshop (Dengue and Chikungunya)	1		0.300	1		0.320	1	
3	9.5.12.3	Capacity Building (AES/ JE)	1		0.246	1		0.266	1	
4	9.5.12.4	Training specific for JE prevention and management								
5	9.5.12.5	Other Charges for Training /Workshop Meeting (AES/ JE)								
6	9.5.12.6	Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers (AES/ JE)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
8	9.5.11.8	One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	0.000	2	0.2275	0.455	0	0	0.000	0
9	9.5.11.9	Any other (please specify)	0.000	0	0	0.000	0	0	0.000	0
B	9.5.12	Trainings under NVBDCP								
1	9.5.12.1	Training / Capacity Building (Malaria)								
2	9.5.12.2	Training / Workshop (Dengue and Chikungunya)	0.320			0.000	1		0.320	1
3	9.5.12.3	Capacity Building (AES/ JE)	0.266			0.000	1		0.266	1
4	9.5.12.4	Training specific for JE prevention and management								
5	9.5.12.5	Other Charges for Training /Workshop Meeting (AES/ JE)								
6	9.5.12.6	Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers (AES/ JE)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
8	9.5.11.8	One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	0	0.000	0	0	0.000	0	0	0.000
9	9.5.11.9	Any other (please specify)	0	0.000	0	0	0.000	0	0	0.000
B	9.5.12	Trainings under NVBDCP								
1	9.5.12.1	Training / Capacity Building (Malaria)								
2	9.5.12.2	Training / Workshop (Dengue and Chikungunya)		0.320	1		0.320	1		0.320
3	9.5.12.3	Capacity Building (AES/ JE)		0.266	1		0.266	1		0.266
4	9.5.12.4	Training specific for JE prevention and management								
5	9.5.12.5	Other Charges for Training /Workshop Meeting (AES/ JE)								
6	9.5.12.6	Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers (AES/ JE)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
8	9.5.11.8	One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	0	0	0.000	0	0	0.000	2	0.2275
9	9.5.11.9	Any other (please specify)	0	0	0.000	0	0	0.000	0	0
B	9.5.12	Trainings under NVBDCP								
1	9.5.12.1	Training / Capacity Building (Malaria)								
2	9.5.12.2	Training / Workshop (Dengue and Chikungunya)	1		0.320	1		0.320		
3	9.5.12.3	Capacity Building (AES/ JE)	1		0.266	1		0.266		
4	9.5.12.4	Training specific for JE prevention and management								
5	9.5.12.5	Other Charges for Training /Workshop Meeting (AES/ JE)								
6	9.5.12.6	Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers (AES/ JE)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
8	9.5.11.8	One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	0.455	0	0	0.000	0	0	0.000	0
9	9.5.11.9	Any other (please specify)	0.000	0	0	0.000	0	0	0.000	0
B	9.5.12	Trainings under NVBDCP								
1	9.5.12.1	Training / Capacity Building (Malaria)								
2	9.5.12.2	Training / Workshop (Dengue and Chikungunya)	0.000	1		0.300	1		0.300	1
3	9.5.12.3	Capacity Building (AES/ JE)	0.000	1		0.246	1		0.246	1
4	9.5.12.4	Training specific for JE prevention and management								
5	9.5.12.5	Other Charges for Training /Workshop Meeting (AES/ JE)								
6	9.5.12.6	Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers (AES/ JE)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
8	9.5.11.8	One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	0	0.000	2	0.2275	0.455	0	0	0.000
9	9.5.11.9	Any other (please specify)	0	0.000	0	0	0.000	0	0	0.000
B	9.5.12	Trainings under NVBDCP								
1	9.5.12.1	Training / Capacity Building (Malaria)								
2	9.5.12.2	Training / Workshop (Dengue and Chikungunya)		0.320			0.000	1		0.320
3	9.5.12.3	Capacity Building (AES/ JE)		0.266			0.000	1		0.266
4	9.5.12.4	Training specific for JE prevention and management								
5	9.5.12.5	Other Charges for Training /Workshop Meeting (AES/ JE)								
6	9.5.12.6	Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers (AES/ JE)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
8	9.5.11.8	One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	0	0	0.000	0	0	0.000	0	0
9	9.5.11.9	Any other (please specify)	0	0	0.000	0	0	0.000	0	0
B	9.5.12	Trainings under NVBDCP								
1	9.5.12.1	Training / Capacity Building (Malaria)								
2	9.5.12.2	Training / Workshop (Dengue and Chikungunya)	1		0.320	1		0.320	1	
3	9.5.12.3	Capacity Building (AES/ JE)	1		0.266	1		0.266	1	
4	9.5.12.4	Training specific for JE prevention and management								
5	9.5.12.5	Other Charges for Training /Workshop Meeting (AES/ JE)								
6	9.5.12.6	Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers (AES/ JE)								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
8	9.5.11.8	One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	0.000	0	0	0.000	2	0.2275	0.455	0
9	9.5.11.9	Any other (please specify)	0.000	0	0	0.000	0	0	0.000	0
B	9.5.12	Trainings under NVBDCP								
1	9.5.12.1	Training / Capacity Building (Malaria)								
2	9.5.12.2	Training / Workshop (Dengue and Chikungunya)	0.300	1		0.300			0.000	1
3	9.5.12.3	Capacity Building (AES/ JE)	0.246	1		0.246			0.000	1
4	9.5.12.4	Training specific for JE prevention and management								
5	9.5.12.5	Other Charges for Training /Workshop Meeting (AES/ JE)								
6	9.5.12.6	Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers (AES/ JE)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
8	9.5.11.8	One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	0	0.000	0	0	0.000	2	0.2275	0.455
9	9.5.11.9	Any other (please specify)	0	0.000	0	0	0.000	0	0	0.000
B	9.5.12	Trainings under NVBDCP								
1	9.5.12.1	Training / Capacity Building (Malaria)								
2	9.5.12.2	Training / Workshop (Dengue and Chikungunya)		0.300	1		0.320			0.000
3	9.5.12.3	Capacity Building (AES/ JE)		0.246	1		0.266			0.000
4	9.5.12.4	Training specific for JE prevention and management								
5	9.5.12.5	Other Charges for Training /Workshop Meeting (AES/ JE)								
6	9.5.12.6	Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers (AES/ JE)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
8	9.5.11.8	One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	0	0	0.000	2	0.2275	0.455	0	0
9	9.5.11.9	Any other (please specify)	0	0	0.000	0	0	0.000	0	0
B	9.5.12	Trainings under NVBDCP								
1	9.5.12.1	Training / Capacity Building (Malaria)								
2	9.5.12.2	Training / Workshop (Dengue and Chikungunya)	1		0.320			0.000	1	
3	9.5.12.3	Capacity Building (AES/ JE)	1		0.246			0.000	1	
4	9.5.12.4	Training specific for JE prevention and management								
5	9.5.12.5	Other Charges for Training /Workshop Meeting (AES/ JE)								
6	9.5.12.6	Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers (AES/ JE)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
8	9.5.11.8	One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	0.000	0	0	0.000	12	2.730
9	9.5.11.9	Any other (please specify)	0.000	0	0	0.000	2	5.323
B	9.5.12	Trainings under NVBDCP					0	0.000
1	9.5.12.1	Training / Capacity Building (Malaria)					1	12.410
2	9.5.12.2	Training / Workshop (Dengue and Chikungunya)	0.320	1		0.320	27	8.480
3	9.5.12.3	Capacity Building (AES/ JE)	0.264	1		0.246	27	6.980
4	9.5.12.4	Training specific for JE prevention and management					0	0.000
5	9.5.12.5	Other Charges for Training /Workshop Meeting (AES/ JE)					0	0.000
6	9.5.12.6	Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers (AES/ JE)					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
7	9.5.12.7	Training under MVCR	-					
8	9.5.12.8	Any other (please specify)	-					
C	9.5.13	Trainings under NLEP						
1	9.5.13.1	Capacity building under NLEP	10.00	SPO, NLEP	MO, DLC/DPM		70	0.025
2	9.5.13.2	Any other (please specify)	-					
D	9.5.14	Trainings under NTEP						
1	9.5.14.1	Trainings under NTEP	18.52	SPO, NTEP	DPO	MOTC	10	0.462
2	9.5.14.2	CME (Medical Colleges)	9.50	SPO /STF CP	DPO/MO			
3	9.5.14.3	Any other (please specify)	-					
E	9.5.28	Trainings for NVHCP						
1	9.5.28.1	3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	2.50	SPO, NVHCP			5	0.50
2	9.5.28.2	5 day training of the lab technicians (15 Lab Technicians in each batch)	1.50	SPO, NVHCP			3	0.50
3	9.5.28.3	1 day training of Peer support of the Treatment sites (MTC/TCs)	-					
4	9.5.28.4	1 day training of pharmacist of the Treatment sites (MTC/TCs)	1.00	SPO, NVHCP			2	0.50
5	9.5.28.5	1 day training of DEO of the Treatment sites (MTC/TCs)	1.00	SPO, NVHCP			2	0.50
6	9.5.28.6	Training for Community Volunteers	-					
7	9.5.28.7	Any other (please specify)	-					
F	9.5.28	Trainings for NRCP	-					
1	9.5.29.7	Trainings of Medical Officers and Health Workers under NRCP	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
7	9.5.12.7	Training under MVCR								
8	9.5.12.8	Any other (please specify)								
C	9.5.13	Trainings under NLEP								
1	9.5.13.1	Capacity building under NLEP	1.750	25	0.01	0.250	25	0.01	0.250	25
2	9.5.13.2	Any other (please specify)								
D	9.5.14	Trainings under NTEP								
1	9.5.14.1	Trainings under NTEP	4.620	2	0.17375	0.348	3	0.17375	0.521	2
2	9.5.14.2	CME (Medical Colleges)	0.000			0.000	3	0.5	1.500	
3	9.5.14.3	Any other (please specify)								
E	9.5.28	Trainings for NVHCP								
1	9.5.28.1	3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	2.500							
2	9.5.28.2	5 day training of the lab technicians (15 Lab Technicians in each batch)	1.500							
3	9.5.28.3	1 day training of Peer support of the Treatment sites (MTC/TCs)								
4	9.5.28.4	1 day training of pharmacist of the Treatment sites (MTC/TCs)	1.000							
5	9.5.28.5	1 day training of DEO of the Treatment sites (MTC/TCs)	1.000							
6	9.5.28.6	Training for Community Volunteers								
7	9.5.28.7	Any other (please specify)								
F	9.5.28	Trainings for NRCP								
1	9.5.29.7	Trainings of Medical Officers and Health Workers under NRCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
7	9.5.12.7	Training under MVCR								
8	9.5.12.8	Any other (please specify)								
C	9.5.13	Trainings under NLEP								
1	9.5.13.1	Capacity building under NLEP	0.01	0.250	25	0.01	0.250	25	0.01	0.250
2	9.5.13.2	Any other (please specify)								
D	9.5.14	Trainings under NTEP								
1	9.5.14.1	Trainings under NTEP	0.17375	0.348	2	0.17375	0.348	2	0.17375	0.348
2	9.5.14.2	CME (Medical Colleges)		0.000	3	0.5	1.500			0.000
3	9.5.14.3	Any other (please specify)								
E	9.5.28	Trainings for NVHCP								
1	9.5.28.1	3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)								
2	9.5.28.2	5 day training of the lab technicians (15 Lab Technicians in each batch)								
3	9.5.28.3	1 day training of Peer support of the Treatment sites (MTC/TCs)								
4	9.5.28.4	1 day training of pharmacist of the Treatment sites (MTC/TCs)								
5	9.5.28.5	1 day training of DEO of the Treatment sites (MTC/TCs)								
6	9.5.28.6	Training for Community Volunteers								
7	9.5.28.7	Any other (please specify)								
F	9.5.28	Trainings for NRCP								
1	9.5.29.7	Trainings of Medical Officers and Health Workers under NRCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
7	9.5.12.7	Training under MVCR								
8	9.5.12.8	Any other (please specify)								
C	9.5.13	Trainings under NLEP								
1	9.5.13.1	Capacity building under NLEP	25	0.01	0.250	25	0.01	0.250	25	0.01
2	9.5.13.2	Any other (please specify)								
D	9.5.14	Trainings under NTEP								
1	9.5.14.1	Trainings under NTEP	2	0.17375	0.348	3	0.17375	0.521	2	0.17375
2	9.5.14.2	CME (Medical Colleges)			0.000			0.000		
3	9.5.14.3	Any other (please specify)								
E	9.5.28	Trainings for NVHCP								
1	9.5.28.1	3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)								
2	9.5.28.2	5 day training of the lab technicians (15 Lab Technicians in each batch)								
3	9.5.28.3	1 day training of Peer support of the Treatment sites (MTC/TCs)								
4	9.5.28.4	1 day training of pharmacist of the Treatment sites (MTC/TCs)								
5	9.5.28.5	1 day training of DEO of the Treatment sites (MTC/TCs)								
6	9.5.28.6	Training for Community Volunteers								
7	9.5.28.7	Any other (please specify)								
F	9.5.28	Trainings for NRCP								
1	9.5.29.7	Trainings of Medical Officers and Health Workers under NRCP								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
7	9.5.12.7	Training under MVCR								
8	9.5.12.8	Any other (please specify)								
C	9.5.13	Trainings under NLEP								
1	9.5.13.1	Capacity building under NLEP	0.250	25	0.01	0.250	25	0.01	0.250	25
2	9.5.13.2	Any other (please specify)								
D	9.5.14	Trainings under NTEP								
1	9.5.14.1	Trainings under NTEP	0.348			0.000	2	0.17375	0.348	2
2	9.5.14.2	CME (Medical Colleges)	0.000			0.000	3	0.5	1.500	
3	9.5.14.3	Any other (please specify)								
E	9.5.28	Trainings for NVHCP								
1	9.5.28.1	3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)								
2	9.5.28.2	5 day training of the lab technicians (15 Lab Technicians in each batch)								
3	9.5.28.3	1 day training of Peer support of the Treatment sites (MTC/TCs)								
4	9.5.28.4	1 day training of pharmacist of the Treatment sites (MTC/TCs)								
5	9.5.28.5	1 day training of DEO of the Treatment sites (MTC/TCs)								
6	9.5.28.6	Training for Community Volunteers								
7	9.5.28.7	Any other (please specify)								
F	9.5.28	Trainings for NRCP								
1	9.5.29.7	Trainings of Medical Officers and Health Workers under NRCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
7	9.5.12.7	Training under MVCR								
8	9.5.12.8	Any other (please specify)								
C	9.5.13	Trainings under NLEP								
1	9.5.13.1	Capacity building under NLEP	0.01	0.250	25	0.01	0.250	25	0.01	0.250
2	9.5.13.2	Any other (please specify)								
D	9.5.14	Trainings under NTEP								
1	9.5.14.1	Trainings under NTEP	0.17375	0.348	3	0.17375	0.521	3	0.17375	0.521
2	9.5.14.2	CME (Medical Colleges)		0.000			0.000			0.000
3	9.5.14.3	Any other (please specify)								
E	9.5.28	Trainings for NVHCP								
1	9.5.28.1	3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)								
2	9.5.28.2	5 day training of the lab technicians (15 Lab Technicians in each batch)								
3	9.5.28.3	1 day training of Peer support of the Treatment sites (MTC/TCs)								
4	9.5.28.4	1 day training of pharmacist of the Treatment sites (MTC/TCs)								
5	9.5.28.5	1 day training of DEO of the Treatment sites (MTC/TCs)								
6	9.5.28.6	Training for Community Volunteers								
7	9.5.28.7	Any other (please specify)								
F	9.5.28	Trainings for NRCP								
1	9.5.29.7	Trainings of Medical Officers and Health Workers under NRCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
7	9.5.12.7	Training under MVCR								
8	9.5.12.8	Any other (please specify)								
C	9.5.13	Trainings under NLEP								
1	9.5.13.1	Capacity building under NLEP	25	0.01	0.250	25	0.01	0.250	25	0.01
2	9.5.13.2	Any other (please specify)								
D	9.5.14	Trainings under NTEP								
1	9.5.14.1	Trainings under NTEP	2	0.17375	0.348	3	0.17375	0.521	3	0.17375
2	9.5.14.2	CME (Medical Colleges)			0.000	3	0.5	1.500		
3	9.5.14.3	Any other (please specify)								
E	9.5.28	Trainings for NVHCP								
1	9.5.28.1	3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)								
2	9.5.28.2	5 day training of the lab technicians (15 Lab Technicians in each batch)								
3	9.5.28.3	1 day training of Peer support of the Treatment sites (MTC/TCs)								
4	9.5.28.4	1 day training of pharmacist of the Treatment sites (MTC/TCs)								
5	9.5.28.5	1 day training of DEO of the Treatment sites (MTC/TCs)								
6	9.5.28.6	Training for Community Volunteers								
7	9.5.28.7	Any other (please specify)								
F	9.5.28	Trainings for NRCP								
1	9.5.29.7	Trainings of Medical Officers and Health Workers under NRCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
7	9.5.12.7	Training under MVCR								
8	9.5.12.8	Any other (please specify)								
C	9.5.13	Trainings under NLEP								
1	9.5.13.1	Capacity building under NLEP	0.250	25	0.01	0.250	25	0.01	0.250	25
2	9.5.13.2	Any other (please specify)								
D	9.5.14	Trainings under NTEP								
1	9.5.14.1	Trainings under NTEP	0.521	2	0.17375	0.348	3	0.17375	0.521	3
2	9.5.14.2	CME (Medical Colleges)	0.000	3	0.5	1.500			0.000	2
3	9.5.14.3	Any other (please specify)								
E	9.5.28	Trainings for NVHCP								
1	9.5.28.1	3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)								
2	9.5.28.2	5 day training of the lab technicians (15 Lab Technicians in each batch)								
3	9.5.28.3	1 day training of Peer support of the Treatment sites (MTC/TCs)								
4	9.5.28.4	1 day training of pharmacist of the Treatment sites (MTC/TCs)								
5	9.5.28.5	1 day training of DEO of the Treatment sites (MTC/TCs)								
6	9.5.28.6	Training for Community Volunteers								
7	9.5.28.7	Any other (please specify)								
F	9.5.28	Trainings for NRCP								
1	9.5.29.7	Trainings of Medical Officers and Health Workers under NRCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
7	9.5.12.7	Training under MVCR								
8	9.5.12.8	Any other (please specify)								
C	9.5.13	Trainings under NLEP								
1	9.5.13.1	Capacity building under NLEP	0.01	0.250	25	0.01	0.250	25	0.01	0.250
2	9.5.13.2	Any other (please specify)								
D	9.5.14	Trainings under NTEP								
1	9.5.14.1	Trainings under NTEP	0.17375	0.521			0.000	3	0.17375	0.521
2	9.5.14.2	CME (Medical Colleges)	0.5	1.000			0.000			0.000
3	9.5.14.3	Any other (please specify)								
E	9.5.28	Trainings for NVHCP								
1	9.5.28.1	3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)								
2	9.5.28.2	5 day training of the lab technicians (15 Lab Technicians in each batch)								
3	9.5.28.3	1 day training of Peer support of the Treatment sites (MTC/TCs)								
4	9.5.28.4	1 day training of pharmacist of the Treatment sites (MTC/TCs)								
5	9.5.28.5	1 day training of DEO of the Treatment sites (MTC/TCs)								
6	9.5.28.6	Training for Community Volunteers								
7	9.5.28.7	Any other (please specify)								
F	9.5.28	Trainings for NRCP								
1	9.5.29.7	Trainings of Medical Officers and Health Workers under NRCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
7	9.5.12.7	Training under MVCR								
8	9.5.12.8	Any other (please specify)								
C	9.5.13	Trainings under NLEP								
1	9.5.13.1	Capacity building under NLEP	25	0.01	0.250	25	0.01	0.250	25	0.01
2	9.5.13.2	Any other (please specify)								
D	9.5.14	Trainings under NTEP								
1	9.5.14.1	Trainings under NTEP	3	0.17375	0.521	2	0.17375	0.348	3	0.17375
2	9.5.14.2	CME (Medical Colleges)			0.000			0.000		
3	9.5.14.3	Any other (please specify)								
E	9.5.28	Trainings for NVHCP								
1	9.5.28.1	3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)								
2	9.5.28.2	5 day training of the lab technicians (15 Lab Technicians in each batch)								
3	9.5.28.3	1 day training of Peer support of the Treatment sites (MTC/TCs)								
4	9.5.28.4	1 day training of pharmacist of the Treatment sites (MTC/TCs)								
5	9.5.28.5	1 day training of DEO of the Treatment sites (MTC/TCs)								
6	9.5.28.6	Training for Community Volunteers								
7	9.5.28.7	Any other (please specify)								
F	9.5.28	Trainings for NRCP								
1	9.5.29.7	Trainings of Medical Officers and Health Workers under NRCP								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
7	9.5.12.7	Training under MVCR								
8	9.5.12.8	Any other (please specify)								
C	9.5.13	Trainings under NLEP								
1	9.5.13.1	Capacity building under NLEP	0.250	25	0.01	0.250	25	0.01	0.250	25
2	9.5.13.2	Any other (please specify)								
D	9.5.14	Trainings under NTEP								
1	9.5.14.1	Trainings under NTEP	0.521	4	0.17375	0.695	4	0.17375	0.695	3
2	9.5.14.2	CME (Medical Colleges)	0.000			0.000			0.000	
3	9.5.14.3	Any other (please specify)								
E	9.5.28	Trainings for NVHCP								
1	9.5.28.1	3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)								
2	9.5.28.2	5 day training of the lab technicians (15 Lab Technicians in each batch)								
3	9.5.28.3	1 day training of Peer support of the Treatment sites (MTC/TCs)								
4	9.5.28.4	1 day training of pharmacist of the Treatment sites (MTC/TCs)								
5	9.5.28.5	1 day training of DEO of the Treatment sites (MTC/TCs)								
6	9.5.28.6	Training for Community Volunteers								
7	9.5.28.7	Any other (please specify)								
F	9.5.28	Trainings for NRCP								
1	9.5.29.7	Trainings of Medical Officers and Health Workers under NRCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
7	9.5.12.7	Training under MVCR								
8	9.5.12.8	Any other (please specify)								
C	9.5.13	Trainings under NLEP								
1	9.5.13.1	Capacity building under NLEP	0.01	0.250	25	0.01	0.250	25	0.01	0.250
2	9.5.13.2	Any other (please specify)								
D	9.5.14	Trainings under NTEP								
1	9.5.14.1	Trainings under NTEP	0.17375	0.521	3	0.17375	0.521			0.000
2	9.5.14.2	CME (Medical Colleges)		0.000			0.000			0.000
3	9.5.14.3	Any other (please specify)								
E	9.5.28	Trainings for NVHCP								
1	9.5.28.1	3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)								
2	9.5.28.2	5 day training of the lab technicians (15 Lab Technicians in each batch)								
3	9.5.28.3	1 day training of Peer support of the Treatment sites (MTC/TCs)								
4	9.5.28.4	1 day training of pharmacist of the Treatment sites (MTC/TCs)								
5	9.5.28.5	1 day training of DEO of the Treatment sites (MTC/TCs)								
6	9.5.28.6	Training for Community Volunteers								
7	9.5.28.7	Any other (please specify)								
F	9.5.28	Trainings for NRCP								
1	9.5.29.7	Trainings of Medical Officers and Health Workers under NRCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
7	9.5.12.7	Training under MVCR								
8	9.5.12.8	Any other (please specify)								
C	9.5.13	Trainings under NLEP								
1	9.5.13.1	Capacity building under NLEP	25	0.01	0.250	25	0.01	0.250	25	0.01
2	9.5.13.2	Any other (please specify)								
D	9.5.14	Trainings under NTEP								
1	9.5.14.1	Trainings under NTEP	2	0.17375	0.348	4	0.17375	0.695	3	0.17375
2	9.5.14.2	CME (Medical Colleges)	2	0.5	1.000			0.000		
3	9.5.14.3	Any other (please specify)								
E	9.5.28	Trainings for NVHCP								
1	9.5.28.1	3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)								
2	9.5.28.2	5 day training of the lab technicians (15 Lab Technicians in each batch)								
3	9.5.28.3	1 day training of Peer support of the Treatment sites (MTC/TCs)								
4	9.5.28.4	1 day training of pharmacist of the Treatment sites (MTC/TCs)								
5	9.5.28.5	1 day training of DEO of the Treatment sites (MTC/TCs)								
6	9.5.28.6	Training for Community Volunteers								
7	9.5.28.7	Any other (please specify)								
F	9.5.28	Trainings for NRCP								
1	9.5.29.7	Trainings of Medical Officers and Health Workers under NRCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
7	9.5.12.7	Training under MVCR					0	0.000
8	9.5.12.8	Any other (please specify)					0	0.000
C	9.5.13	Trainings under NLEP					0	0.000
1	9.5.13.1	Capacity building under NLEP	0.250	25	0.01	0.250	895	10.000
2	9.5.13.2	Any other (please specify)					0	0.000
D	9.5.14	Trainings under NTEP					0	0.000
1	9.5.14.1	Trainings under NTEP	0.521	2	0.17375	0.348	90	18.520
2	9.5.14.2	CME (Medical Colleges)	0.000			0.000	19	9.500
3	9.5.14.3	Any other (please specify)					0	0.000
E	9.5.28	Trainings for NVHCP					0	0.000
1	9.5.28.1	3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)					5	2.500
2	9.5.28.2	5 day training of the lab technicians (15 Lab Technicians in each batch)					3	1.500
3	9.5.28.3	1 day training of Peer support of the Treatment sites (MTC/TCs)					0	0.000
4	9.5.28.4	1 day training of pharmacist of the Treatment sites (MTC/TCs)					2	1.000
5	9.5.28.5	1 day training of DEO of the Treatment sites (MTC/TCs)					2	1.000
6	9.5.28.6	Training for Community Volunteers					0	0.000
7	9.5.28.7	Any other (please specify)					0	0.000
F	9.5.28	Trainings for NRCP					0	0.000
1	9.5.29.7	Trainings of Medical Officers and Health Workers under NRCP					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
F	9.5.28	Trainings for PPCL						
1	9.5.29.9	Training at State and District level under Programme for Prevention and Control of Leptospirosis	1.50	SSO/SNO PPCL/SV Consultant	DSO IDSP/DNO PPCL	I/c MO BPHC	1	0.0685
	Trainings under NCD							
A	9.5.15	Trainings under NPCB	-					
1	9.5.15.1	Training of PMOA under NPCB	-					
2	9.5.15.2	Any other (please specify)	-					
B	9.5.16	Trainings under NMHP						
1	9.5.16.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	35.85	SPO, NMHP	DPO, DMHP		1	0.21
2	9.5.16.2	Any other (NMHP Trainings)	36.70	SPO, NMHP	DPO, DMHP		1	19.06
C	9.5.17	Trainings under NPHCE						
1	9.5.17.1	Training of doctors and staff at DH level under NPHCE	17.56	SPO NCD			33	0.532121
2	9.5.17.2	Training of doctors and staff at CHC level under NPHCE	-					
3	9.5.17.3	Training of doctors and staff at PHC level under NPHCE	-					
4	9.5.17.4	Any other (please specify)	-					
D	9.5.18	Trainings under NTCP						
1	9.5.18.1	Trainings under NTCP at District level	42.80	SNO, NTCP	DNO	BPM		
2	9.5.18.2	Trainings under NTCP at State level	5.15	SNO, NTCP			6	0.85833
E	9.5.19	Trainings under NPCDCS						

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
F	9.5.28	Trainings for PPCL								
1	9.5.29.9	Training at State and District level under Programme for Prevention and Control of Leptospirosis	0.069	0	0	0.000	0	0	0.000	0
	Trainings under NCD									
A	9.5.15	Trainings under NPCB								
1	9.5.15.1	Training of PMOA under NPCB								
2	9.5.15.2	Any other (please specify)								
B	9.5.16	Trainings under NMHP								
1	9.5.16.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	0.210	3	0.36	1.080	4	0.36	1.440	4
2	9.5.16.2	Any other (NMHP Trainings)	19.060	2	0.36	0.720	2	0.36	0.720	2
C	9.5.17	Trainings under NPHCE								
1	9.5.17.1	Training of doctors and staff at DH level under NPHCE	17.56							
2	9.5.17.2	Training of doctors and staff at CHC level under NPHCE								
3	9.5.17.3	Training of doctors and staff at PHC level under NPHCE								
4	9.5.17.4	Any other (please specify)								
D	9.5.18	Trainings under NTCP								
1	9.5.18.1	Trainings under NTCP at District level	0.000	6	0.18333	1.100	6	0.18333	1.100	6
2	9.5.18.2	Trainings under NTCP at State level	5.150			0.000			0.000	
E	9.5.19	Trainings under NPCDCS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
F	9.5.28	Trainings for PPCL								
1	9.5.29.9	Training at State and District level under Programme for Prevention and Control of Leptospirosis	0	0.000	0	0	0.000	0	0	0.000
	Trainings under NCD									
A	9.5.15	Trainings under NPCB								
1	9.5.15.1	Training of PMOA under NPCB								
2	9.5.15.2	Any other (please specify)								
B	9.5.16	Trainings under NMHP								
1	9.5.16.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	0.36	1.440	5	0.36	1.800	1	0.36	0.360
2	9.5.16.2	Any other (NMHP Trainings)	0.36	0.720	2	0.36	0.720			0.000
C	9.5.17	Trainings under NPHCE								
1	9.5.17.1	Training of doctors and staff at DH level under NPHCE								
2	9.5.17.2	Training of doctors and staff at CHC level under NPHCE								
3	9.5.17.3	Training of doctors and staff at PHC level under NPHCE								
4	9.5.17.4	Any other (please specify)								
D	9.5.18	Trainings under NTCP								
1	9.5.18.1	Trainings under NTCP at District level	0.18333	1.100	6	0.18333	1.100	6	0.18333	1.100
2	9.5.18.2	Trainings under NTCP at State level		0.000			0.000			0.000
E	9.5.19	Trainings under NPCDCS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
F	9.5.28	Trainings for PPCL								
1	9.5.29.9	Training at State and District level under Programme for Prevention and Control of Leptospirosis	0	0	0.000	2	0.13425	0.269	0	0
	Trainings under NCD									
A	9.5.15	Trainings under NPCB								
1	9.5.15.1	Training of PMOA under NPCB								
2	9.5.15.2	Any other (please specify)								
B	9.5.16	Trainings under NMHP								
1	9.5.16.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	5	0.36	1.800	3	0.36	1.080	1	0.36
2	9.5.16.2	Any other (NMHP Trainings)	2	0.36	0.720	2	0.36	0.720		
C	9.5.17	Trainings under NPHCE								
1	9.5.17.1	Training of doctors and staff at DH level under NPHCE								
2	9.5.17.2	Training of doctors and staff at CHC level under NPHCE								
3	9.5.17.3	Training of doctors and staff at PHC level under NPHCE								
4	9.5.17.4	Any other (please specify)								
D	9.5.18	Trainings under NTCP								
1	9.5.18.1	Trainings under NTCP at District level	6	0.18333	1.100	6	0.18333	1.100	6	0.18333
2	9.5.18.2	Trainings under NTCP at State level			0.000			0.000		
E	9.5.19	Trainings under NPCDCS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
F	9.5.28	Trainings for PPCL								
1	9.5.29.9	Training at State and District level under Programme for Prevention and Control of Leptospirosis	0.000	0	0	0.000	2	0.13425	0.269	2
	Trainings under NCD									
A	9.5.15	Trainings under NPCB								
1	9.5.15.1	Training of PMOA under NPCB								
2	9.5.15.2	Any other (please specify)								
B	9.5.16	Trainings under NMHP								
1	9.5.16.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	0.360			0.000	4	0.36	1.440	1
2	9.5.16.2	Any other (NMHP Trainings)	0.000			0.000	2	0.36	0.720	1
C	9.5.17	Trainings under NPHCE								
1	9.5.17.1	Training of doctors and staff at DH level under NPHCE								
2	9.5.17.2	Training of doctors and staff at CHC level under NPHCE								
3	9.5.17.3	Training of doctors and staff at PHC level under NPHCE								
4	9.5.17.4	Any other (please specify)								
D	9.5.18	Trainings under NTCP								
1	9.5.18.1	Trainings under NTCP at District level	1.100	6	0.18333	1.100	8	0.2	1.600	6
2	9.5.18.2	Trainings under NTCP at State level	0.000			0.000			0.000	
E	9.5.19	Trainings under NPCDCS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
F	9.5.28	Trainings for PPCL								
1	9.5.29.9	Training at State and District level under Programme for Prevention and Control of Leptospirosis	0.13425	0.269	0	0	0.000	0	0	0.000
	Trainings under NCD									
A	9.5.15	Trainings under NPCB								
1	9.5.15.1	Training of PMOA under NPCB								
2	9.5.15.2	Any other (please specify)								
B	9.5.16	Trainings under NMHP								
1	9.5.16.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	0.36	0.360	2	0.36	0.720	4	0.36	1.440
2	9.5.16.2	Any other (NMHP Trainings)	0.36	0.360	2	0.36	0.720	2	0.36	0.720
C	9.5.17	Trainings under NPHCE								
1	9.5.17.1	Training of doctors and staff at DH level under NPHCE								
2	9.5.17.2	Training of doctors and staff at CHC level under NPHCE								
3	9.5.17.3	Training of doctors and staff at PHC level under NPHCE								
4	9.5.17.4	Any other (please specify)								
D	9.5.18	Trainings under NTCP								
1	9.5.18.1	Trainings under NTCP at District level	0.18333	1.100	8	0.2	1.600	8	0.2	1.600
2	9.5.18.2	Trainings under NTCP at State level		0.000			0.000			0.000
E	9.5.19	Trainings under NPCDCS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
F	9.5.28	Trainings for PPCL								
1	9.5.29.9	Training at State and District level under Programme for Prevention and Control of Leptospirosis	0	0	0.000	0	0	0.000	0	0
	Trainings under NCD									
A	9.5.15	Trainings under NPCB								
1	9.5.15.1	Training of PMOA under NPCB								
2	9.5.15.2	Any other (please specify)								
B	9.5.16	Trainings under NMHP								
1	9.5.16.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	3	0.36	1.080			0.000	4	0.36
2	9.5.16.2	Any other (NMHP Trainings)	2	0.36	0.720			0.000	2	0.36
C	9.5.17	Trainings under NPHCE								
1	9.5.17.1	Training of doctors and staff at DH level under NPHCE								
2	9.5.17.2	Training of doctors and staff at CHC level under NPHCE								
3	9.5.17.3	Training of doctors and staff at PHC level under NPHCE								
4	9.5.17.4	Any other (please specify)								
D	9.5.18	Trainings under NTCP								
1	9.5.18.1	Trainings under NTCP at District level	8	0.2	1.600	8	0.2	1.600	6	0.18333
2	9.5.18.2	Trainings under NTCP at State level			0.000			0.000		
E	9.5.19	Trainings under NPCDCS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
F	9.5.28	Trainings for PPCL								
1	9.5.29.9	Training at State and District level under Programme for Prevention and Control of Leptospirosis	0.000	1	0.089	0.089	2	0.13425	0.269	0
	Trainings under NCD									
A	9.5.15	Trainings under NPCB								
1	9.5.15.1	Training of PMOA under NPCB								
2	9.5.15.2	Any other (please specify)								
B	9.5.16	Trainings under NMHP								
1	9.5.16.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	1.440	5	0.36	1.800	4	0.36	1.440	4
2	9.5.16.2	Any other (NMHP Trainings)	0.720	2	0.36	0.720	2	0.36	0.720	2
C	9.5.17	Trainings under NPHCE								
1	9.5.17.1	Training of doctors and staff at DH level under NPHCE								
2	9.5.17.2	Training of doctors and staff at CHC level under NPHCE								
3	9.5.17.3	Training of doctors and staff at PHC level under NPHCE								
4	9.5.17.4	Any other (please specify)								
D	9.5.18	Trainings under NTCP								
1	9.5.18.1	Trainings under NTCP at District level	1.100	8	0.2	1.600	8	0.2	1.600	6
2	9.5.18.2	Trainings under NTCP at State level	0.000			0.000			0.000	
E	9.5.19	Trainings under NPCDCS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
F	9.5.28	Trainings for PPCL								
1	9.5.29.9	Training at State and District level under Programme for Prevention and Control of Leptospirosis	0	0.000	0	0	0.000	0	0	0.000
	Trainings under NCD									
A	9.5.15	Trainings under NPCB								
1	9.5.15.1	Training of PMOA under NPCB								
2	9.5.15.2	Any other (please specify)								
B	9.5.16	Trainings under NMHP								
1	9.5.16.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	0.36	1.440			0.000	4	0.36	1.440
2	9.5.16.2	Any other (NMHP Trainings)	0.36	0.720			0.000	2	0.36	0.720
C	9.5.17	Trainings under NPHCE								
1	9.5.17.1	Training of doctors and staff at DH level under NPHCE								
2	9.5.17.2	Training of doctors and staff at CHC level under NPHCE								
3	9.5.17.3	Training of doctors and staff at PHC level under NPHCE								
4	9.5.17.4	Any other (please specify)								
D	9.5.18	Trainings under NTCP								
1	9.5.18.1	Trainings under NTCP at District level	0.18333	1.100	6	0.18333	1.100	8	0.2	1.600
2	9.5.18.2	Trainings under NTCP at State level		0.000			0.000			0.000
E	9.5.19	Trainings under NPCDCS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
F	9.5.28	Trainings for PPCL								
1	9.5.29.9	Training at State and District level under Programme for Prevention and Control of Leptospirosis	0	0	0.000	0	0	0.000	0	0
	Trainings under NCD									
A	9.5.15	Trainings under NPCB								
1	9.5.15.1	Training of PMOA under NPCB								
2	9.5.15.2	Any other (please specify)								
B	9.5.16	Trainings under NMHP								
1	9.5.16.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	5	0.36	1.800	4	0.36	1.440	4	0.36
2	9.5.16.2	Any other (NMHP Trainings)	2	0.36	0.720	2	0.36	0.720	2	0.36
C	9.5.17	Trainings under NPHCE								
1	9.5.17.1	Training of doctors and staff at DH level under NPHCE								
2	9.5.17.2	Training of doctors and staff at CHC level under NPHCE								
3	9.5.17.3	Training of doctors and staff at PHC level under NPHCE								
4	9.5.17.4	Any other (please specify)								
D	9.5.18	Trainings under NTCP								
1	9.5.18.1	Trainings under NTCP at District level	6	0.18333	1.100	8	0.2	1.600	8	0.2
2	9.5.18.2	Trainings under NTCP at State level			0.000			0.000		
E	9.5.19	Trainings under NPCDCS								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
F	9.5.28	Trainings for PPCL								
1	9.5.29.9	Training at State and District level under Programme for Prevention and Control of Leptospirosis	0.000	0	0	0.000	0	0	0.000	0
	Trainings under NCD									
A	9.5.15	Trainings under NPCB								
1	9.5.15.1	Training of PMOA under NPCB								
2	9.5.15.2	Any other (please specify)								
B	9.5.16	Trainings under NMHP								
1	9.5.16.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	1.440	5	0.36	1.800			0.000	4
2	9.5.16.2	Any other (NMHP Trainings)	0.720	2	0.36	0.720			0.000	2
C	9.5.17	Trainings under NPHCE								
1	9.5.17.1	Training of doctors and staff at DH level under NPHCE								
2	9.5.17.2	Training of doctors and staff at CHC level under NPHCE								
3	9.5.17.3	Training of doctors and staff at PHC level under NPHCE								
4	9.5.17.4	Any other (please specify)								
D	9.5.18	Trainings under NTCP								
1	9.5.18.1	Trainings under NTCP at District level	1.600	8	0.2	1.600	6	0.18333	1.100	8
2	9.5.18.2	Trainings under NTCP at State level	0.000			0.000			0.000	
E	9.5.19	Trainings under NPCDCS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
F	9.5.28	Trainings for PPCL								
1	9.5.29.9	Training at State and District level under Programme for Prevention and Control of Leptospirosis	0	0.000	0	0	0.000	0	0	0.000
	Trainings under NCD									
A	9.5.15	Trainings under NPCB								
1	9.5.15.1	Training of PMOA under NPCB								
2	9.5.15.2	Any other (please specify)								
B	9.5.16	Trainings under NMHP								
1	9.5.16.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	0.36	1.440	3	0.36	1.080			0.000
2	9.5.16.2	Any other (NMHP Trainings)	0.36	0.720	2	0.36	0.720			0.000
C	9.5.17	Trainings under NPHCE								
1	9.5.17.1	Training of doctors and staff at DH level under NPHCE								
2	9.5.17.2	Training of doctors and staff at CHC level under NPHCE								
3	9.5.17.3	Training of doctors and staff at PHC level under NPHCE								
4	9.5.17.4	Any other (please specify)								
D	9.5.18	Trainings under NTCP								
1	9.5.18.1	Trainings under NTCP at District level	0.2	1.600	6	0.18333	1.100	6	0.18333	1.100
2	9.5.18.2	Trainings under NTCP at State level		0.000			0.000			0.000
E	9.5.19	Trainings under NPCDCS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
F	9.5.28	Trainings for PPCL								
1	9.5.29.9	Training at State and District level under Programme for Prevention and Control of Leptospirosis	0	0	0.000	0	0	0.000	2	0.13425
	Trainings under NCD									
A	9.5.15	Trainings under NPCB								
1	9.5.15.1	Training of PMOA under NPCB								
2	9.5.15.2	Any other (please specify)								
B	9.5.16	Trainings under NMHP								
1	9.5.16.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	4	0.36	1.440			0.000	5	0.36
2	9.5.16.2	Any other (NMHP Trainings)	2	0.36	0.720			0.000	2	0.36
C	9.5.17	Trainings under NPHCE								
1	9.5.17.1	Training of doctors and staff at DH level under NPHCE								
2	9.5.17.2	Training of doctors and staff at CHC level under NPHCE								
3	9.5.17.3	Training of doctors and staff at PHC level under NPHCE								
4	9.5.17.4	Any other (please specify)								
D	9.5.18	Trainings under NTCP								
1	9.5.18.1	Trainings under NTCP at District level	6	0.18333	1.100	6	0.18333	1.100	8	0.2
2	9.5.18.2	Trainings under NTCP at State level			0.000			0.000		
E	9.5.19	Trainings under NPCDCS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
F	9.5.28	Trainings for PPCL					0	0.000
1	9.5.29.9	Training at State and District level under Programme for Prevention and Control of Leptospirosis	0.269	0	0	0.000	12	1.500
	Trainings under NCD						0	0.000
A	9.5.15	Trainings under NPCB					0	0.000
1	9.5.15.1	Training of PMOA under NPCB					0	0.000
2	9.5.15.2	Any other (please specify)					0	0.000
B	9.5.16	Trainings under NMHP					0	0.000
1	9.5.16.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	1.800	4	0.36	1.440	100	35.850
2	9.5.16.2	Any other (NMHP Trainings)	0.720	2	0.36	0.720	50	36.700
C	9.5.17	Trainings under NPHCE					0	0.000
1	9.5.17.1	Training of doctors and staff at DH level under NPHCE					33	17.560
2	9.5.17.2	Training of doctors and staff at CHC level under NPHCE					0	0.000
3	9.5.17.3	Training of doctors and staff at PHC level under NPHCE					0	0.000
4	9.5.17.4	Any other (please specify)					0	0.000
D	9.5.18	Trainings under NTCP					0	0.000
1	9.5.18.1	Trainings under NTCP at District level	1.600	6	0.18333	1.100	224	42.800
2	9.5.18.2	Trainings under NTCP at State level	0.000			0.000	6	5.150
E	9.5.19	Trainings under NPCDCS					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
1	9.5.19.1	State NCD Cell	-					
2	9.5.19.2	District NCD Cell	27.92	SPO NCD	DPO / DPC NCD , DPM		1	2.285
3	9.5.19.3	Training for Universal Screening for NCDs	-					
4	9.5.19.4	Any other (please specify)	-					
F	9.5.7	Trainings under NPPCD						
1	9.5.7.1	Trainings at District Hospital	6.30	SNO, NPPCD	DNO, NPPCD			
2	9.5.7.2	Trainings at CHC/Sub-Divisional Hospital	-					
3	9.5.7.3	Trainings at PHC	-					
4	9.5.7.4	Any other (please specify)	3.00	SNO, NPPCD			1	3
G	9.5.8	Trainings under NPPC						
1	9.5.8.1	Training of PHC Medical Officers, nurses, Paramedical Workers & Other Health Staff under NPPC	9.72	SOP NCD			1	9.72
2	9.5.8.2	Any other (please specify)	-					
H	9.5.9	Trainings under NPPCF						
1	9.5.9.1	Training of medical and paramedical personnel at district level under NPPCF	-					
2	9.5.9.2	Any other (please specify)	-					
I		Trainings under NPCCHH						
1	9.5.29.8	Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH	11.10	SNO	Jt. DHS/DPM		4	0.3
2		Any other (please specify)	-					
J		Trainings under PMNDP						
1	9.5.29.12	Training for Nurse, medical officer, Nephrologist, ANM/ASHA, patients & bystanders on peritoneal dialysis/Haemodialysis	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
1	9.5.19.1	State NCD Cell								
2	9.5.19.2	District NCD Cell	2.285	1	0.8268	0.827	1	0.9408	0.941	1
3	9.5.19.3	Training for Universal Screening for NCDs								
4	9.5.19.4	Any other (please specify)								
F	9.5.7	Trainings under NPPCD								
1	9.5.7.1	Trainings at District Hospital	0.000	1	0.9	0.900	1	0.9	0.900	
2	9.5.7.2	Trainings at CHC/Sub-Divisional Hospital								
3	9.5.7.3	Trainings at PHC								
4	9.5.7.4	Any other (please specify)	3.000							
G	9.5.8	Trainings under NPPC								
1	9.5.8.1	Training of PHC Medical Officers, nurses, Paramedical Workers & Other Health Staff under NPPC	9.72							
2	9.5.8.2	Any other (please specify)								
H	9.5.9	Trainings under NPPCF								
1	9.5.9.1	Training of medical and paramedical personnel at district level under NPPCF								
2	9.5.9.2	Any other (please specify)								
I		Trainings under NPCCHH								
1	9.5.29.8	Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH	1.200	1	0.3	0.300	1	0.3	0.300	1
2		Any other (please specify)								
J		Trainings under PMNDP								
1	9.5.29.12	Training for Nurse, medical officer, Nephrologist, ANM/ASHA, patients & bystanders on peritoneal dialysis/Haemodialysis								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	9.5.19.1	State NCD Cell								
2	9.5.19.2	District NCD Cell	0.6596	0.660	1	1.1916	1.192	1	0.6672	0.667
3	9.5.19.3	Training for Universal Screening for NCDs								
4	9.5.19.4	Any other (please specify)								
F	9.5.7	Trainings under NPPCD								
1	9.5.7.1	Trainings at District Hospital		0.000			0.000			0.000
2	9.5.7.2	Trainings at CHC/Sub-Divisional Hospital								
3	9.5.7.3	Trainings at PHC								
4	9.5.7.4	Any other (please specify)								
G	9.5.8	Trainings under NPPC								
1	9.5.8.1	Training of PHC Medical Officers, nurses, Paramedical Workers & Other Health Staff under NPPC								
2	9.5.8.2	Any other (please specify)								
H	9.5.9	Trainings under NPPCF								
1	9.5.9.1	Training of medical and paramedical personnel at district level under NPPCF								
2	9.5.9.2	Any other (please specify)								
I		Trainings under NPCCHH								
1	9.5.29.8	Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH	0.3	0.300	1	0.3	0.300	1	0.3	0.300
2		Any other (please specify)								
J		Trainings under PMNDP								
1	9.5.29.12	Training for Nurse, medical officer, Nephrologist, ANM/ASHA, patients & bystanders on peritoneal dialysis/Haemodialysis								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	9.5.19.1	State NCD Cell								
2	9.5.19.2	District NCD Cell	1	0.8496	0.850	1	0.652	0.652	1	0.8116
3	9.5.19.3	Training for Universal Screening for NCDs								
4	9.5.19.4	Any other (please specify)								
F	9.5.7	Trainings under NPPCD								
1	9.5.7.1	Trainings at District Hospital	1	0.9	0.900			0.000	1	0.9
2	9.5.7.2	Trainings at CHC/Sub-Divisional Hospital								
3	9.5.7.3	Trainings at PHC								
4	9.5.7.4	Any other (please specify)								
G	9.5.8	Trainings under NPPC								
1	9.5.8.1	Training of PHC Medical Officers, nurses, Paramedical Workers & Other Health Staff under NPPC								
2	9.5.8.2	Any other (please specify)								
H	9.5.9	Trainings under NPPCF								
1	9.5.9.1	Training of medical and paramedical personnel at district level under NPPCF								
2	9.5.9.2	Any other (please specify)								
I		Trainings under NPCCHH								
1	9.5.29.8	Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH	1	0.3	0.300	1	0.3	0.300	1	0.3
2		Any other (please specify)								
J		Trainings under PMNDP								
1	9.5.29.12	Training for Nurse, medical officer, Nephrologist, ANM/ASHA, patients & bystanders on peritoneal dialysis/Haemodialysis								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
1	9.5.19.1	State NCD Cell								
2	9.5.19.2	District NCD Cell	0.812	1	0.7204	0.720	1	0.918	0.918	1
3	9.5.19.3	Training for Universal Screening for NCDs								
4	9.5.19.4	Any other (please specify)								
F	9.5.7	Trainings under NPPCD								
1	9.5.7.1	Trainings at District Hospital	0.900			0.000			0.000	
2	9.5.7.2	Trainings at CHC/Sub-Divisional Hospital								
3	9.5.7.3	Trainings at PHC								
4	9.5.7.4	Any other (please specify)								
G	9.5.8	Trainings under NPPC								
1	9.5.8.1	Training of PHC Medical Officers, nurses, Paramedical Workers & Other Health Staff under NPPC								
2	9.5.8.2	Any other (please specify)								
H	9.5.9	Trainings under NPPCF								
1	9.5.9.1	Training of medical and paramedical personnel at district level under NPPCF								
2	9.5.9.2	Any other (please specify)								
I		Trainings under NPCCHH								
1	9.5.29.8	Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH	0.300	1	0.3	0.300	1	0.3	0.300	1
2		Any other (please specify)								
J		Trainings under PMNDP								
1	9.5.29.12	Training for Nurse, medical officer, Nephrologist, ANM/ASHA, patients & bystanders on peritoneal dialysis/Haemodialysis								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	9.5.19.1	State NCD Cell								
2	9.5.19.2	District NCD Cell	0.5988	0.599	1	0.7736	0.774	1	0.9028	0.903
3	9.5.19.3	Training for Universal Screening for NCDs								
4	9.5.19.4	Any other (please specify)								
F	9.5.7	Trainings under NPPCD								
1	9.5.7.1	Trainings at District Hospital		0.000	1	0.9	0.900			0.000
2	9.5.7.2	Trainings at CHC/Sub-Divisional Hospital								
3	9.5.7.3	Trainings at PHC								
4	9.5.7.4	Any other (please specify)								
G	9.5.8	Trainings under NPPC								
1	9.5.8.1	Training of PHC Medical Officers, nurses, Paramedical Workers & Other Health Staff under NPPC								
2	9.5.8.2	Any other (please specify)								
H	9.5.9	Trainings under NPPCF								
1	9.5.9.1	Training of medical and paramedical personnel at district level under NPPCF								
2	9.5.9.2	Any other (please specify)								
I		Trainings under NPCCHH								
1	9.5.29.8	Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH	0.3	0.300	1	0.3	0.300	1	0.3	0.300
2		Any other (please specify)								
J		Trainings under PMNDP								
1	9.5.29.12	Training for Nurse, medical officer, Nephrologist, ANM/ASHA, patients & bystanders on peritoneal dialysis/Haemodialysis								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	9.5.19.1	State NCD Cell								
2	9.5.19.2	District NCD Cell	1	0.652	0.652	1	0.6064	0.606	1	0.538
3	9.5.19.3	Training for Universal Screening for NCDs								
4	9.5.19.4	Any other (please specify)								
F	9.5.7	Trainings under NPPCD								
1	9.5.7.1	Trainings at District Hospital	1	0.9	0.900			0.000		
2	9.5.7.2	Trainings at CHC/Sub-Divisional Hospital								
3	9.5.7.3	Trainings at PHC								
4	9.5.7.4	Any other (please specify)								
G	9.5.8	Trainings under NPPC								
1	9.5.8.1	Training of PHC Medical Officers, nurses, Paramedical Workers & Other Health Staff under NPPC								
2	9.5.8.2	Any other (please specify)								
H	9.5.9	Trainings under NPPCF								
1	9.5.9.1	Training of medical and paramedical personnel at district level under NPPCF								
2	9.5.9.2	Any other (please specify)								
I		Trainings under NPCCHH								
1	9.5.29.8	Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH	1	0.3	0.300	1	0.3	0.300	1	0.3
2		Any other (please specify)								
J		Trainings under PMNDP								
1	9.5.29.12	Training for Nurse, medical officer, Nephrologist, ANM/ASHA, patients & bystanders on peritoneal dialysis/Haemodialysis								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
1	9.5.19.1	State NCD Cell								
2	9.5.19.2	District NCD Cell	0.538	1	0.5152	0.515	1	0.6444	0.644	1
3	9.5.19.3	Training for Universal Screening for NCDs								
4	9.5.19.4	Any other (please specify)								
F	9.5.7	Trainings under NPPCD								
1	9.5.7.1	Trainings at District Hospital	0.000			0.000			0.000	
2	9.5.7.2	Trainings at CHC/Sub-Divisional Hospital								
3	9.5.7.3	Trainings at PHC								
4	9.5.7.4	Any other (please specify)								
G	9.5.8	Trainings under NPPC								
1	9.5.8.1	Training of PHC Medical Officers, nurses, Paramedical Workers & Other Health Staff under NPPC								
2	9.5.8.2	Any other (please specify)								
H	9.5.9	Trainings under NPPCF								
1	9.5.9.1	Training of medical and paramedical personnel at district level under NPPCF								
2	9.5.9.2	Any other (please specify)								
I		Trainings under NPCCHH								
1	9.5.29.8	Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH	0.300	1	0.3	0.300	1	0.3	0.300	1
2		Any other (please specify)								
J		Trainings under PMNDP								
1	9.5.29.12	Training for Nurse, medical officer, Nephrologist, ANM/ASHA, patients & bystanders on peritoneal dialysis/Haemodialysis								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	9.5.19.1	State NCD Cell								
2	9.5.19.2	District NCD Cell	0.69	0.690	1	0.614	0.614	1	0.9712	0.971
3	9.5.19.3	Training for Universal Screening for NCDs								
4	9.5.19.4	Any other (please specify)								
F	9.5.7	Trainings under NPPCD								
1	9.5.7.1	Trainings at District Hospital		0.000			0.000			0.000
2	9.5.7.2	Trainings at CHC/Sub-Divisional Hospital								
3	9.5.7.3	Trainings at PHC								
4	9.5.7.4	Any other (please specify)								
G	9.5.8	Trainings under NPPC								
1	9.5.8.1	Training of PHC Medical Officers, nurses, Paramedical Workers & Other Health Staff under NPPC								
2	9.5.8.2	Any other (please specify)								
H	9.5.9	Trainings under NPPCF								
1	9.5.9.1	Training of medical and paramedical personnel at district level under NPPCF								
2	9.5.9.2	Any other (please specify)								
I		Trainings under NPCCHH								
1	9.5.29.8	Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH	0.3	0.300	1	0.3	0.300	1	0.3	0.300
2		Any other (please specify)								
J		Trainings under PMNDP								
1	9.5.29.12	Training for Nurse, medical officer, Nephrologist, ANM/ASHA, patients & bystanders on peritoneal dialysis/Haemodialysis								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	9.5.19.1	State NCD Cell								
2	9.5.19.2	District NCD Cell	1	0.804	0.804	1	0.8268	0.827	1	0.8192
3	9.5.19.3	Training for Universal Screening for NCDs								
4	9.5.19.4	Any other (please specify)								
F	9.5.7	Trainings under NPPCD								
1	9.5.7.1	Trainings at District Hospital			0.000			0.000		
2	9.5.7.2	Trainings at CHC/Sub-Divisional Hospital								
3	9.5.7.3	Trainings at PHC								
4	9.5.7.4	Any other (please specify)								
G	9.5.8	Trainings under NPPC								
1	9.5.8.1	Training of PHC Medical Officers, nurses, Paramedical Workers & Other Health Staff under NPPC								
2	9.5.8.2	Any other (please specify)								
H	9.5.9	Trainings under NPPCF								
1	9.5.9.1	Training of medical and paramedical personnel at district level under NPPCF								
2	9.5.9.2	Any other (please specify)								
I		Trainings under NPCCHH								
1	9.5.29.8	Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH	1	0.3	0.300	1	0.3	0.300	1	0.3
2		Any other (please specify)								
J		Trainings under PMNDP								
1	9.5.29.12	Training for Nurse, medical officer, Nephrologist, ANM/ASHA, patients & bystanders on peritoneal dialysis/Haemodialysis								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
1	9.5.19.1	State NCD Cell								
2	9.5.19.2	District NCD Cell	0.819	1	1.1688	1.169	1	0.5456	0.546	1
3	9.5.19.3	Training for Universal Screening for NCDs								
4	9.5.19.4	Any other (please specify)								
F	9.5.7	Trainings under NPPCD								
1	9.5.7.1	Trainings at District Hospital	0.000			0.000			0.000	
2	9.5.7.2	Trainings at CHC/Sub-Divisional Hospital								
3	9.5.7.3	Trainings at PHC								
4	9.5.7.4	Any other (please specify)								
G	9.5.8	Trainings under NPPC								
1	9.5.8.1	Training of PHC Medical Officers, nurses, Paramedical Workers & Other Health Staff under NPPC								
2	9.5.8.2	Any other (please specify)								
H	9.5.9	Trainings under NPPCF								
1	9.5.9.1	Training of medical and paramedical personnel at district level under NPPCF								
2	9.5.9.2	Any other (please specify)								
I		Trainings under NPCCHH								
1	9.5.29.8	Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH	0.300	1	0.3	0.300	1	0.3	0.300	1
2		Any other (please specify)								
J		Trainings under PMNDP								
1	9.5.29.12	Training for Nurse, medical officer, Nephrologist, ANM/ASHA, patients & bystanders on peritoneal dialysis/Haemodialysis								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	9.5.19.1	State NCD Cell								
2	9.5.19.2	District NCD Cell	0.7356	0.736	1	0.8952	0.895	1	0.6596	0.660
3	9.5.19.3	Training for Universal Screening for NCDs								
4	9.5.19.4	Any other (please specify)								
F	9.5.7	Trainings under NPPCD								
1	9.5.7.1	Trainings at District Hospital		0.000			0.000			0.000
2	9.5.7.2	Trainings at CHC/Sub-Divisional Hospital								
3	9.5.7.3	Trainings at PHC								
4	9.5.7.4	Any other (please specify)								
G	9.5.8	Trainings under NPPC								
1	9.5.8.1	Training of PHC Medical Officers, nurses, Paramedical Workers & Other Health Staff under NPPC								
2	9.5.8.2	Any other (please specify)								
H	9.5.9	Trainings under NPPCF								
1	9.5.9.1	Training of medical and paramedical personnel at district level under NPPCF								
2	9.5.9.2	Any other (please specify)								
I		Trainings under NPCCHH								
1	9.5.29.8	Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH	0.3	0.300	1	0.3	0.300	1	0.3	0.300
2		Any other (please specify)								
J		Trainings under PMNDP								
1	9.5.29.12	Training for Nurse, medical officer, Nephrologist, ANM/ASHA, patients & bystanders on peritoneal dialysis/Haemodialysis								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	9.5.19.1	State NCD Cell								
2	9.5.19.2	District NCD Cell	1	0.9712	0.971	1	0.8192	0.819	1	0.8496
3	9.5.19.3	Training for Universal Screening for NCDs								
4	9.5.19.4	Any other (please specify)								
F	9.5.7	Trainings under NPPCD								
1	9.5.7.1	Trainings at District Hospital			0.000			0.000		
2	9.5.7.2	Trainings at CHC/Sub-Divisional Hospital								
3	9.5.7.3	Trainings at PHC								
4	9.5.7.4	Any other (please specify)								
G	9.5.8	Trainings under NPPC								
1	9.5.8.1	Training of PHC Medical Officers, nurses, Paramedical Workers & Other Health Staff under NPPC								
2	9.5.8.2	Any other (please specify)								
H	9.5.9	Trainings under NPPCF								
1	9.5.9.1	Training of medical and paramedical personnel at district level under NPPCF								
2	9.5.9.2	Any other (please specify)								
I		Trainings under NPCCHH								
1	9.5.29.8	Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH	1	0.3	0.300	1	0.3	0.300	1	0.3
2		Any other (please specify)								
J		Trainings under PMNDP								
1	9.5.29.12	Training for Nurse, medical officer, Nephrologist, ANM/ASHA, patients & bystanders on peritoneal dialysis/Haemodialysis								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
1	9.5.19.1	State NCD Cell					0	0.000
2	9.5.19.2	District NCD Cell	0.850	1	0.7964	0.796	34	27.920
3	9.5.19.3	Training for Universal Screening for NCDs					0	0.000
4	9.5.19.4	Any other (please specify)					0	0.000
F	9.5.7	Trainings under NPPCD					0	0.000
1	9.5.7.1	Trainings at District Hospital	0.000	1	0.9	0.900	7	6.300
2	9.5.7.2	Trainings at CHC/Sub-Divisional Hospital					0	0.000
3	9.5.7.3	Trainings at PHC					0	0.000
4	9.5.7.4	Any other (please specify)					1	3.000
G	9.5.8	Trainings under NPPC					0	0.000
1	9.5.8.1	Training of PHC Medical Officers, nurses, Paramedical Workers & Other Health Staff under NPPC					1	9.720
2	9.5.8.2	Any other (please specify)					0	0.000
H	9.5.9	Trainings under NPPCF					0	0.000
1	9.5.9.1	Training of medical and paramedical personnel at district level under NPPCF					0	0.000
2	9.5.9.2	Any other (please specify)					0	0.000
I		Trainings under NPCCHH					0	0.000
1	9.5.29.8	Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH	0.300	1	0.3	0.300	37	11.100
2		Any other (please specify)					0	0.000
J		Trainings under PMNDP					0	0.000
1	9.5.29.12	Training for Nurse, medical officer, Nephrologist, ANM/ASHA, patients & bystanders on peritoneal dialysis/Haemodialysis					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
2		Any other (please specify)	-					
9	SubTotal - Training		5,064.84					
	10	Reviews, Research, Surveys and Surveillance						
	10.1	Reviews						
	10.1.1	Maternal Death Review (both in institutions and community)	17.98	Consultant, MH/ Addl. Consultant, MH/SDM, MH,NHM	DPM/DDM/ DAM		1	0.102
	10.1.2	Child Death Review	43.91	SCM	DPM and DCM	BCM		
	10.1.3	Any other (review of CAC at State and District level)	5.37	Consultant Maternal Health, NHM Assam	District Program, NHM		1	0.22
	10.2	Research & Surveys						
	10.2.1	Research, Studies, Analysis	250.00					
	10.2.2	IDD Surveys/Re-surveys	3.00	SPO			6	0.50
	10.2.3	Operational Research - AES/ JE	-					
	10.2.4	Microfilaria Survey - Lymphatic Filariasis	-					
	10.2.5	Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions)	-					
	10.2.6	Verification and validation for stoppage of MDA in LF endemic districts						

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
2		Any other (please specify)								
9	SubTotal - Training		2,058.53			57.14			113.99	
	10	Reviews, Research, Surveys and Surveillance								
	10.1	Reviews								
	10.1.1	Maternal Death Review (both in institutions and community)	0.102	4	0.111	0.444	5	0.181	0.905	4
	10.1.2	Child Death Review	0.000	1	0.7164	0.716	1	3.6684	3.668	1
	10.1.3	Any other (review of CAC at State and District level)	0.220	2	0.078	0.156	2	0.078	0.156	2
	10.2	Research & Surveys								
	10.2.1	Research, Studies, Analysis	250.00							
	10.2.2	IDD Surveys/Re-surveys	3.000							
	10.2.3	Operational Research - AES/ JE								
	10.2.4	Microfilaria Survey - Lymphatic Filariasis								
	10.2.5	Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions)								
	10.2.6	Verification and validation for stoppage of MDA in LF endemic districts								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2		Any other (please specify)								
9	SubTotal - Training			99.19			141.15			52.02
	10	Reviews, Research, Surveys and Surveillance								
	10.1	Reviews								
	10.1.1	Maternal Death Review (both in institutions and community)	0.105	0.420	5	0.2052	1.026	4	0.0855	0.342
	10.1.2	Child Death Review	0.7452	0.745	1	2.0052	2.005	1	0.6516	0.652
	10.1.3	Any other (review of CAC at State and District level)	0.078	0.156	2	0.078	0.156	2	0.078	0.156
	10.2	Research & Surveys								
	10.2.1	Research, Studies, Analysis								
	10.2.2	IDD Surveys/Re-surveys								
	10.2.3	Operational Research - AES/ JE								
	10.2.4	Microfilaria Survey - Lymphatic Filariasis								
	10.2.5	Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions)								
	10.2.6	Verification and validation for stoppage of MDA in LF endemic districts								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
2		Any other (please specify)								
9	SubTotal - Training				129.63			60.82		
	10	Reviews, Research, Surveys and Surveillance								
	10.1	Reviews								
	10.1.1	Maternal Death Review (both in institutions and community)	4	0.12125	0.485	4	0.10875	0.435	4	0.1625
	10.1.2	Child Death Review	1	1.098	1.098	1	1.1052	1.105	1	4.1364
	10.1.3	Any other (review of CAC at State and District level)	2	0.078	0.156	2	0.078	0.156	2	0.078
	10.2	Research & Surveys								
	10.2.1	Research, Studies, Analysis								
	10.2.2	IDD Surveys/Re-surveys								
	10.2.3	Operational Research - AES/ JE								
	10.2.4	Microfilaria Survey - Lymphatic Filariasis								
	10.2.5	Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions)								
	10.2.6	Verification and validation for stoppage of MDA in LF endemic districts								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target	
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)		
2		Any other (please specify)								
9	SubTotal - Training		116.51			29.13			122.53	
	10	Reviews, Research, Surveys and Surveillance								
	10.1	Reviews								
	10.1.1	Maternal Death Review (both in institutions and community)	0.650	4	0.099	0.396	5	0.1508	0.754	4
	10.1.2	Child Death Review	4.136	1	0.4212	0.421	1	1.8396	1.840	1
	10.1.3	Any other (review of CAC at State and District level)	0.156	2	0.078	0.156	2	0.078	0.156	2
	10.2	Research & Surveys								
	10.2.1	Research, Studies, Analysis								
	10.2.2	IDD Surveys/Re-surveys								
	10.2.3	Operational Research - AES/ JE								
	10.2.4	Microfilaria Survey - Lymphatic Filariasis								
	10.2.5	Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions)								
	10.2.6	Verification and validation for stoppage of MDA in LF endemic districts								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2		Any other (please specify)								
9	SubTotal - Training			47.49			151.73			129.49
	10	Reviews, Research, Surveys and Surveillance								
	10.1	Reviews								
	10.1.1	Maternal Death Review (both in institutions and community)	0.06925	0.277	4	0.13125	0.525	4	0.129	0.516
	10.1.2	Child Death Review	0.4356	0.436	1	1.5228	1.523	1	1.5012	1.501
	10.1.3	Any other (review of CAC at State and District level)	0.078	0.156	2	0.078	0.156	2	0.078	0.156
	10.2	Research & Surveys								
	10.2.1	Research, Studies, Analysis								
	10.2.2	IDD Surveys/Re-surveys								
	10.2.3	Operational Research - AES/ JE								
	10.2.4	Microfilaria Survey - Lymphatic Filariasis								
	10.2.5	Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions)								
	10.2.6	Verification and validation for stoppage of MDA in LF endemic districts								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2		Any other (please specify)								
9	SubTotal - Training				73.38			84.76		
	10	Reviews, Research, Surveys and Surveillance								
	10.1	Reviews								
	10.1.1	Maternal Death Review (both in institutions and community)	4	0.12525	0.501	5	0.1308	0.654	4	0.06675
	10.1.2	Child Death Review	1	0.9036	0.904	1	1.962	1.962	1	0.3852
	10.1.3	Any other (review of CAC at State and District level)	2	0.078	0.156	2	0.078	0.156	2	0.078
	10.2	Research & Surveys								
	10.2.1	Research, Studies, Analysis								
	10.2.2	IDD Surveys/Re-surveys								
	10.2.3	Operational Research - AES/ JE								
	10.2.4	Microfilaria Survey - Lymphatic Filariasis								
	10.2.5	Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions)								
	10.2.6	Verification and validation for stoppage of MDA in LF endemic districts								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
2		Any other (please specify)								
9	SubTotal - Training		28.97			111.12			105.92	
	10	Reviews, Research, Surveys and Surveillance								
	10.1	Reviews								
	10.1.1	Maternal Death Review (both in institutions and community)	0.267	5	0.1476	0.738	4	0.14375	0.575	5
	10.1.2	Child Death Review	0.385	1	4.0716	4.072	1	1.1772	1.177	1
	10.1.3	Any other (review of CAC at State and District level)	0.156	2	0.078	0.156	2	0.078	0.156	2
	10.2	Research & Surveys								
	10.2.1	Research, Studies, Analysis								
	10.2.2	IDD Surveys/Re-surveys								
	10.2.3	Operational Research - AES/ JE								
	10.2.4	Microfilaria Survey - Lymphatic Filariasis								
	10.2.5	Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions)								
	10.2.6	Verification and validation for stoppage of MDA in LF endemic districts								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2		Any other (please specify)								
9	SubTotal - Training			66.21			27.61			135.95
	10	Reviews, Research, Surveys and Surveillance								
	10.1	Reviews								
	10.1.1	Maternal Death Review (both in institutions and community)	0.1236	0.618	4	0.077	0.308	4	0.16375	0.655
	10.1.2	Child Death Review	0.6444	0.644	1	0.3204	0.320	1	2.0916	2.092
	10.1.3	Any other (review of CAC at State and District level)	0.078	0.156	2	0.078	0.156	2	0.078	0.156
	10.2	Research & Surveys								
	10.2.1	Research, Studies, Analysis								
	10.2.2	IDD Surveys/Re-surveys								
	10.2.3	Operational Research - AES/ JE								
	10.2.4	Microfilaria Survey - Lymphatic Filariasis								
	10.2.5	Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions)								
	10.2.6	Verification and validation for stoppage of MDA in LF endemic districts								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2		Any other (please specify)								
9	SubTotal - Training				102.42			126.97		
	10	Reviews, Research, Surveys and Surveillance								
	10.1	Reviews								
	10.1.1	Maternal Death Review (both in institutions and community)	4	0.115	0.460	5	0.151	0.755	4	0.13275
	10.1.2	Child Death Review	1	1.7532	1.753	1	0.7524	0.752	1	1.1628
	10.1.3	Any other (review of CAC at State and District level)	2	0.078	0.156	2	0.078	0.156	2	0.078
	10.2	Research & Surveys								
	10.2.1	Research, Studies, Analysis								
	10.2.2	IDD Surveys/Re-surveys								
	10.2.3	Operational Research - AES/ JE								
	10.2.4	Microfilaria Survey - Lymphatic Filariasis								
	10.2.5	Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions)								
	10.2.6	Verification and validation for stoppage of MDA in LF endemic districts								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
2		Any other (please specify)								
9	SubTotal - Training		71.94			217.01			35.78	
	10	Reviews, Research, Surveys and Surveillance								
	10.1	Reviews								
	10.1.1	Maternal Death Review (both in institutions and community)	0.531	4	0.2095	0.838	4	0.132	0.528	4
	10.1.2	Child Death Review	1.163	1	2.0556	2.056	1	0.5508	0.551	1
	10.1.3	Any other (review of CAC at State and District level)	0.156	2	0.078	0.156	2	0.078	0.156	2
	10.2	Research & Surveys								
	10.2.1	Research, Studies, Analysis								
	10.2.2	IDD Surveys/Re-surveys								
	10.2.3	Operational Research - AES/ JE								
	10.2.4	Microfilaria Survey - Lymphatic Filariasis								
	10.2.5	Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions)								
	10.2.6	Verification and validation for stoppage of MDA in LF endemic districts								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2		Any other (please specify)								
9	SubTotal - Training			73.12			112.06			37.00
	10	Reviews, Research, Surveys and Surveillance								
	10.1	Reviews								
	10.1.1	Maternal Death Review (both in institutions and community)	0.10125	0.405	4	0.09675	0.387	4	0.0835	0.334
	10.1.2	Child Death Review	0.8172	0.817	1	0.378	0.378	1	0.1836	0.184
	10.1.3	Any other (review of CAC at State and District level)	0.078	0.156	2	0.078	0.156	2	0.078	0.156
	10.2	Research & Surveys								
	10.2.1	Research, Studies, Analysis								
	10.2.2	IDD Surveys/Re-surveys								
	10.2.3	Operational Research - AES/ JE								
	10.2.4	Microfilaria Survey - Lymphatic Filariasis								
	10.2.5	Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions)								
	10.2.6	Verification and validation for stoppage of MDA in LF endemic districts								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2		Any other (please specify)								
9	SubTotal - Training				105.72			51.25		
	10	Reviews, Research, Surveys and Surveillance								
	10.1	Reviews								
	10.1.1	Maternal Death Review (both in institutions and community)	5	0.1512	0.756	4	0.09425	0.377	4	0.14425
	10.1.2	Child Death Review	1	2.1348	2.135	1	1.0116	1.012	1	0.9468
	10.1.3	Any other (review of CAC at State and District level)	2	0.078	0.156	2	0.078	0.156	2	0.078
	10.2	Research & Surveys								
	10.2.1	Research, Studies, Analysis								
	10.2.2	IDD Surveys/Re-surveys								
	10.2.3	Operational Research - AES/ JE								
	10.2.4	Microfilaria Survey - Lymphatic Filariasis								
	10.2.5	Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions)								
	10.2.6	Verification and validation for stoppage of MDA in LF endemic districts								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
2		Any other (please specify)					0	0.000
9	SubTotal - Training		136.44			51.87	0	5,064.84
	10	Reviews, Research, Surveys and Surveillance					0	0.000
	10.1	Reviews					0	0.000
	10.1.1	Maternal Death Review (both in institutions and community)	0.577	4	0.1085	0.434	141	17.975
	10.1.2	Child Death Review	0.947	1	0.7604	0.760	33	43.910
	10.1.3	Any other (review of CAC at State and District level)	0.156	2	0.078	0.156	67	5.368
	10.2	Research & Surveys					0	0.000
	10.2.1	Research, Studies, Analysis					0	250.000
	10.2.2	IDD Surveys/Re-surveys					6	3.000
	10.2.3	Operational Research - AES/ JE					0	0.000
	10.2.4	Microfilaria Survey - Lymphatic Filariasis					0	0.000
	10.2.5	Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions)					0	0.000
	10.2.6	Verification and validation for stoppage of MDA in LF endemic districts					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	10.2.6.1	Additional MF Survey	0.51	SPO, NVBDCP	DMO/DVD Consultant			
	10.2.6.2	ICT Survey	1.30	SPO, NVBDCP	DMO/DVD Consultant			
	10.2.7	Verification of LF endemicity in non-endemic districts						
	10.2.7.1	LY & Hy Survey in 350 dist.	-					
	10.2.7.2	Mf Survey in Non-endemic dist.	1.62	SPO, NVBDCP	DMO/DVD Consultant			
	10.2.7.3	ICT survey in 200 dist.	-					
	10.2.8	Research & Studies & Consultancy	2.00	SPO /STF CP			1	2
	10.2.9	Research for medical colleges	1.80	SPO /STF CP			6	0.3
	10.2.10	Baseline/Endline surveys/ Research studies (DTCC)	1.20	SNO, NTCP	DNO	BPM		
	10.2.11	Baseline/Endline surveys/ Research studies (STCC)	2.00	SNO, NTCP			1	2
	10.2.12	Research at State NCD Cell	-					
	10.2.13	Research at Institutes	-					
	10.2.14	Surveillance/Vulnerability assessment/ Research related to Climate Change, Air Pollution and Heat related illness	-					
	10.2.15	Research in the field of Geriatric health	-					
	10.2.16	Any other (please specify)	-					
	10.3	Surveillance						
	10.3.1	Strengthening surveillance under NVBDCP						
	10.3.1.1	Apex Referral Labs recurrent	3.00	SPO, NVBDCP	DMO/DVD Consultant			

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	10.2.6.1	Additional MF Survey	0.000			0.000			0.000	
	10.2.6.2	ICT Survey	0.000			0.000			0.000	
	10.2.7	Verification of LF endemicity in non-endemic districts								
	10.2.7.1	LY & Hy Survey in 350 dist.								
	10.2.7.2	Mf Survey in Non-endemic dist.	0.000			0.000			0.000	1
	10.2.7.3	ICT survey in 200 dist.								
	10.2.8	Research & Studies & Consultancy	2.000							
	10.2.9	Research for medical colleges	1.800							
	10.2.10	Baseline/Endline surveys/ Research studies (DTCC)	0.000	1	0.2	0.200			0.000	
	10.2.11	Baseline/Endline surveys/ Research studies (STCC)	2.000			0.000			0.000	
	10.2.12	Research at State NCD Cell								
	10.2.13	Research at Institutes								
	10.2.14	Surveillance/Vulnerability assessment/ Research related to Climate Change, Air Pollution and Heat related illness								
	10.2.15	Research in the field of Geriatric health								
	10.2.16	Any other (please specify)								
	10.3	Surveillance								
	10.3.1	Strengthening surveillance under NVBDCP								
	10.3.1.1	Apex Referral Labs recurrent	0.000			0.000			0.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.2.6.1	Additional MF Survey		0.000			0.000			0.000
	10.2.6.2	ICT Survey		0.000			0.000			0.000
	10.2.7	Verification of LF endemicity in non-endemic districts								
	10.2.7.1	LY & Hy Survey in 350 dist.								
	10.2.7.2	Mf Survey in Non-endemic dist.		0.405			0.000			0.000
	10.2.7.3	ICT survey in 200 dist.								
	10.2.8	Research & Studies & Consultancy								
	10.2.9	Research for medical colleges								
	10.2.10	Baseline/Endline surveys/ Research studies (DTCC)		0.000			0.000	1	0.2	0.200
	10.2.11	Baseline/Endline surveys/ Research studies (STCC)		0.000			0.000			0.000
	10.2.12	Research at State NCD Cell								
	10.2.13	Research at Institutes								
	10.2.14	Surveillance/ Vulnerability assessment/ Research related to Climate Change, Air Pollution and Heat related illness								
	10.2.15	Research in the field of Geriatric health								
	10.2.16	Any other (please specify)								
	10.3	Surveillance								
	10.3.1	Strengthening surveillance under NVBDCP								
	10.3.1.1	Apex Referral Labs recurrent		0.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	10.2.6.1	Additional MF Survey			0.000			0.000		
	10.2.6.2	ICT Survey			0.000			0.000		
	10.2.7	Verification of LF endemicity in non-endemic districts								
	10.2.7.1	LY & Hy Survey in 350 dist.								
	10.2.7.2	Mf Survey in Non-endemic dist.			0.000			0.000		
	10.2.7.3	ICT survey in 200 dist.								
	10.2.8	Research & Studies & Consultancy								
	10.2.9	Research for medical colleges								
	10.2.10	Baseline/Endline surveys/ Research studies (DTCC)			0.000			0.000		
	10.2.11	Baseline/Endline surveys/ Research studies (STCC)			0.000			0.000		
	10.2.12	Research at State NCD Cell								
	10.2.13	Research at Institutes								
	10.2.14	Surveillance/Vulnerability assessment/ Research related to Climate Change, Air Pollution and Heat related illness								
	10.2.15	Research in the field of Geriatric health								
	10.2.16	Any other (please specify)								
	10.3	Surveillance								
	10.3.1	Strengthening surveillance under NVBDCP								
	10.3.1.1	Apex Referral Labs recurrent			0.000			0.000		

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	10.2.6.1	Additional MF Survey	0.000			0.000	1		0.505	
	10.2.6.2	ICT Survey	0.000			0.000	1		1.298	
	10.2.7	Verification of LF endemicity in non-endemic districts								
	10.2.7.1	LY & Hy Survey in 350 dist.								
	10.2.7.2	Mf Survey in Non- endemic dist.	0.000			0.000	1		0.405	
	10.2.7.3	ICT survey in 200 dist.								
	10.2.8	Research & Studies & Consultancy								
	10.2.9	Research for medical colleges								
	10.2.10	Baseline/Endline surveys/ Research studies (DTCC)	0.000			0.000			0.000	1
	10.2.11	Baseline/Endline surveys/ Research studies (STCC)	0.000			0.000			0.000	
	10.2.12	Research at State NCD Cell								
	10.2.13	Research at Institutes								
	10.2.14	Surveillance/ Vulnerability assessment/ Research related to Climate Change, Air Pollution and Heat related illness								
	10.2.15	Research in the field of Geriatric health								
	10.2.16	Any other (please specify)								
	10.3	Surveillance								
	10.3.1	Strengthening surveillance under NVBDCP								
	10.3.1.1	Apex Referral Labs recurrent	0.000			0.000	1		3.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.2.6.1	Additional MF Survey		0.000			0.000			0.000
	10.2.6.2	ICT Survey		0.000			0.000			0.000
	10.2.7	Verification of LF endemicity in non-endemic districts								
	10.2.7.1	LY & Hy Survey in 350 dist.								
	10.2.7.2	Mf Survey in Non-endemic dist.		0.000			0.000			0.000
	10.2.7.3	ICT survey in 200 dist.								
	10.2.8	Research & Studies & Consultancy								
	10.2.9	Research for medical colleges								
	10.2.10	Baseline/Endline surveys/ Research studies (DTCC)	0.2	0.200			0.000			0.000
	10.2.11	Baseline/Endline surveys/ Research studies (STCC)		0.000			0.000			0.000
	10.2.12	Research at State NCD Cell								
	10.2.13	Research at Institutes								
	10.2.14	Surveillance/Vulnerability assessment/ Research related to Climate Change, Air Pollution and Heat related illness								
	10.2.15	Research in the field of Geriatric health								
	10.2.16	Any other (please specify)								
	10.3	Surveillance								
	10.3.1	Strengthening surveillance under NVBDCP								
	10.3.1.1	Apex Referral Labs recurrent		0.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	10.2.6.1	Additional MF Survey			0.000			0.000		
	10.2.6.2	ICT Survey			0.000			0.000		
	10.2.7	Verification of LF endemicity in non-endemic districts								
	10.2.7.1	LY & Hy Survey in 350 dist.								
	10.2.7.2	Mf Survey in Non-endemic dist.			0.000			0.000		
	10.2.7.3	ICT survey in 200 dist.								
	10.2.8	Research & Studies & Consultancy								
	10.2.9	Research for medical colleges								
	10.2.10	Baseline/Endline surveys/ Research studies (DTCC)			0.000			0.000		
	10.2.11	Baseline/Endline surveys/ Research studies (STCC)			0.000			0.000		
	10.2.12	Research at State NCD Cell								
	10.2.13	Research at Institutes								
	10.2.14	Surveillance/Vulnerability assessment/ Research related to Climate Change, Air Pollution and Heat related illness								
	10.2.15	Research in the field of Geriatric health								
	10.2.16	Any other (please specify)								
	10.3	Surveillance								
	10.3.1	Strengthening surveillance under NVBDCP								
	10.3.1.1	Apex Referral Labs recurrent			0.000			0.000		

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	10.2.6.1	Additional MF Survey	0.000							
	10.2.6.2	ICT Survey	0.000							
	10.2.7	Verification of LF endemicity in non-endemic districts								
	10.2.7.1	LY & Hy Survey in 350 dist.								
	10.2.7.2	Mf Survey in Non- endemic dist.	0.000	1		0.405				
	10.2.7.3	ICT survey in 200 dist.								
	10.2.8	Research & Studies & Consultancy								
	10.2.9	Research for medical colleges								
	10.2.10	Baseline/Endline surveys/ Research studies (DTCC)	0.000			0.000			0.000	1
	10.2.11	Baseline/Endline surveys/ Research studies (STCC)	0.000			0.000			0.000	
	10.2.12	Research at State NCD Cell								
	10.2.13	Research at Institutes								
	10.2.14	Surveillance/ Vulnerability assessment/ Research related to Climate Change, Air Pollution and Heat related illness								
	10.2.15	Research in the field of Geriatric health								
	10.2.16	Any other (please specify)								
	10.3	Surveillance								
	10.3.1	Strengthening surveillance under NVBDCP								
	10.3.1.1	Apex Referral Labs recurrent	0.000							

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.2.6.1	Additional MF Survey		0.000			0.000			0.000
	10.2.6.2	ICT Survey		0.000			0.000			0.000
	10.2.7	Verification of LF endemicity in non-endemic districts								
	10.2.7.1	LY & Hy Survey in 350 dist.								
	10.2.7.2	Mf Survey in Non- endemic dist.		0.000			0.000			0.000
	10.2.7.3	ICT survey in 200 dist.								
	10.2.8	Research & Studies & Consultancy								
	10.2.9	Research for medical colleges								
	10.2.10	Baseline/Endline surveys/ Research studies (DTCC)	0.2	0.200			0.000			0.000
	10.2.11	Baseline/Endline surveys/ Research studies (STCC)		0.000			0.000			0.000
	10.2.12	Research at State NCD Cell								
	10.2.13	Research at Institutes								
	10.2.14	Surveillance/ Vulnerability assessment/ Research related to Climate Change, Air Pollution and Heat related illness								
	10.2.15	Research in the field of Geriatric health								
	10.2.16	Any other (please specify)								
	10.3	Surveillance								
	10.3.1	Strengthening surveillance under NVBDCP								
	10.3.1.1	Apex Referral Labs recurrent		0.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	10.2.6.1	Additional MF Survey			0.000			0.000		
	10.2.6.2	ICT Survey			0.000			0.000		
	10.2.7	Verification of LF endemicity in non-endemic districts								
	10.2.7.1	LY & Hy Survey in 350 dist.								
	10.2.7.2	Mf Survey in Non-endemic dist.			0.000			0.000		
	10.2.7.3	ICT survey in 200 dist.								
	10.2.8	Research & Studies & Consultancy								
	10.2.9	Research for medical colleges								
	10.2.10	Baseline/Endline surveys/ Research studies (DTCC)	1	0.2	0.200			0.000		
	10.2.11	Baseline/Endline surveys/ Research studies (STCC)			0.000			0.000		
	10.2.12	Research at State NCD Cell								
	10.2.13	Research at Institutes								
	10.2.14	Surveillance/Vulnerability assessment/ Research related to Climate Change, Air Pollution and Heat related illness								
	10.2.15	Research in the field of Geriatric health								
	10.2.16	Any other (please specify)								
	10.3	Surveillance								
	10.3.1	Strengthening surveillance under NVBDCP								
	10.3.1.1	Apex Referral Labs recurrent			0.000			0.000		

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	10.2.6.1	Additional MF Survey	0.000			0.000			0.000	
	10.2.6.2	ICT Survey	0.000			0.000			0.000	
	10.2.7	Verification of LF endemicity in non-endemic districts								
	10.2.7.1	LY & Hy Survey in 350 dist.								
	10.2.7.2	Mf Survey in Non-endemic dist.	0.000			0.000			0.000	
	10.2.7.3	ICT survey in 200 dist.								
	10.2.8	Research & Studies & Consultancy								
	10.2.9	Research for medical colleges								
	10.2.10	Baseline/Endline surveys/ Research studies (DTCC)	0.000			0.000			0.000	
	10.2.11	Baseline/Endline surveys/ Research studies (STCC)	0.000			0.000			0.000	
	10.2.12	Research at State NCD Cell								
	10.2.13	Research at Institutes								
	10.2.14	Surveillance/Vulnerability assessment/ Research related to Climate Change, Air Pollution and Heat related illness								
	10.2.15	Research in the field of Geriatric health								
	10.2.16	Any other (please specify)								
	10.3	Surveillance								
	10.3.1	Strengthening surveillance under NVBDCP								
	10.3.1.1	Apex Referral Labs recurrent	0.000			0.000			0.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.2.6.1	Additional MF Survey		0.000			0.000			0.000
	10.2.6.2	ICT Survey		0.000			0.000			0.000
	10.2.7	Verification of LF endemicity in non-endemic districts								
	10.2.7.1	LY & Hy Survey in 350 dist.								
	10.2.7.2	Mf Survey in Non- endemic dist.		0.000			0.000			0.000
	10.2.7.3	ICT survey in 200 dist.								
	10.2.8	Research & Studies & Consultancy								
	10.2.9	Research for medical colleges								
	10.2.10	Baseline/Endline surveys/ Research studies (DTCC)		0.000			0.000			0.000
	10.2.11	Baseline/Endline surveys/ Research studies (STCC)		0.000			0.000			0.000
	10.2.12	Research at State NCD Cell								
	10.2.13	Research at Institutes								
	10.2.14	Surveillance/ Vulnerability assessment/ Research related to Climate Change, Air Pollution and Heat related illness								
	10.2.15	Research in the field of Geriatric health								
	10.2.16	Any other (please specify)								
	10.3	Surveillance								
	10.3.1	Strengthening surveillance under NVBDCP								
	10.3.1.1	Apex Referral Labs recurrent		0.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	10.2.6.1	Additional MF Survey			0.000			0.000		
	10.2.6.2	ICT Survey			0.000			0.000		
	10.2.7	Verification of LF endemicity in non-endemic districts								
	10.2.7.1	LY & Hy Survey in 350 dist.								
	10.2.7.2	Mf Survey in Non-endemic dist.			0.000			0.000		
	10.2.7.3	ICT survey in 200 dist.								
	10.2.8	Research & Studies & Consultancy								
	10.2.9	Research for medical colleges								
	10.2.10	Baseline/Endline surveys/ Research studies (DTCC)			0.000			0.000		
	10.2.11	Baseline/Endline surveys/ Research studies (STCC)			0.000			0.000		
	10.2.12	Research at State NCD Cell								
	10.2.13	Research at Institutes								
	10.2.14	Surveillance/Vulnerability assessment/ Research related to Climate Change, Air Pollution and Heat related illness								
	10.2.15	Research in the field of Geriatric health								
	10.2.16	Any other (please specify)								
	10.3	Surveillance								
	10.3.1	Strengthening surveillance under NVBDCP								
	10.3.1.1	Apex Referral Labs recurrent			0.000			0.000		

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
	10.2.6.1	Additional MF Survey	0.000				1	0.505
	10.2.6.2	ICT Survey	0.000				1	1.298
	10.2.7	Verification of LF endemicity in non-endemic districts					0	0.000
	10.2.7.1	LY & Hy Survey in 350 dist.					0	0.000
	10.2.7.2	Mf Survey in Non-endemic dist.	0.000	1		0.405	4	1.620
	10.2.7.3	ICT survey in 200 dist.					0	0.000
	10.2.8	Research & Studies & Consultancy					1	2.000
	10.2.9	Research for medical colleges					6	1.800
	10.2.10	Baseline/Endline surveys/ Research studies (DTCC)	0.000	1	0.2	0.200	6	1.200
	10.2.11	Baseline/Endline surveys/ Research studies (STCC)	0.000			0.000	1	2.000
	10.2.12	Research at State NCD Cell					0	0.000
	10.2.13	Research at Institutes					0	0.000
	10.2.14	Surveillance/ Vulnerability assessment/ Research related to Climate Change, Air Pollution and Heat related illness					0	0.000
	10.2.15	Research in the field of Geriatric health					0	0.000
	10.2.16	Any other (please specify)					0	0.000
	10.3	Surveillance					0	0.000
	10.3.1	Strengthening surveillance under NVBDCP					0	0.000
	10.3.1.1	Apex Referral Labs recurrent	0.000				1	3.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	10.3.1.2	Sentinel surveillance Hospital recurrent	29.00	SPO, NVBDCP	DMO/DVD Consultant			
	10.3.1.3	ELISA facility to Sentinel Surveillance Hospital/ Laboratories	-					
	10.3.1.4	Strengthening of Sentinel sites which will include Diagnostics and Case Management, supply of kits by Gol	-					
	10.3.1.5	Post-MDA surveillance	4.90	SPO, NVBDCP	DMO/DVD Consultant			
	10.3.1.6	Any other (please specify)	-					
	10.3.2	Surveillance under NPCDCS	-					
	10.3.2.1	At State NCD Cell	-					
	10.3.2.2	At Institutes	-					
	10.3.2.3	Any other (please specify)	-					
	10.3.3	Any Other surveillance activities (please specify)	-					
	10.4	Other Recurring cost						
	10.4.1	Management of IDD Monitoring Laboratory	1.20	SNO/DSM(HQ)			12	0.10
	10.4.2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	54.00	SSO/ State Epidemiologist/ State Microbiologist	DSO/ District Epidemiologist/ District Microbiologist		0	0
	10.4.3	Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	12.00	SSO/ State Epidemiologist/ State Microbiologist	DSO/ District Epidemiologist/ District Microbiologist			

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	10.3.1.2	Sentinel surveillance Hospital recurrent	0.000	1		1.000	1		1.000	1
	10.3.1.3	ELISA facility to Sentinel Surveillance Hospital/ Laboratories								
	10.3.1.4	Strengthening of Sentinel sites which will include Diagnostics and Case Management, supply of kits by Gol								
	10.3.1.5	Post-MDA surveillance	0.000	1		0.490			0.000	
	10.3.1.6	Any other (please specify)								
	10.3.2	Surveillance under NPCDCS								
	10.3.2.1	At State NCD Cell								
	10.3.2.2	At Institutes								
	10.3.2.3	Any other (please specify)								
	10.3.3	Any Other surveillance activities (please specify)								
	10.4	Other Recurring cost								
	10.4.1	Management of IDD Monitoring Laboratory	1.200							
	10.4.2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	0.000	1	2	2.000	1	2	2.000	1
	10.4.3	Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0.000	0	0	0.000	1	2	2.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.3.1.2	Sentinel surveillance Hospital recurrent		1.000	1		1.000	1		1.000
	10.3.1.3	ELISA facility to Sentinel Surveillance Hospital/ Laboratories								
	10.3.1.4	Strengthening of Sentinel sites which will include Diagnostics and Case Management, supply of kits by Gol								
	10.3.1.5	Post-MDA surveillance		0.000			0.000			0.000
	10.3.1.6	Any other (please specify)								
	10.3.2	Surveillance under NPCDCS								
	10.3.2.1	At State NCD Cell								
	10.3.2.2	At Institutes								
	10.3.2.3	Any other (please specify)								
	10.3.3	Any Other surveillance activities (please specify)								
	10.4	Other Recurring cost								
	10.4.1	Management of IDD Monitoring Laboratory								
	10.4.2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	2	2.000	1	2	2.000	1	2	2.000
	10.4.3	Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0	0.000	1	2	2.000	0	0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	10.3.1.2	Sentinel surveillance Hospital recurrent	1		1.000	1		1.000	1	
	10.3.1.3	ELISA facility to Sentinel Surveillance Hospital/ Laboratories								
	10.3.1.4	Strengthening of Sentinel sites which will include Diagnostics and Case Management, supply of kits by Gol								
	10.3.1.5	Post-MDA surveillance			0.000	1		0.490	1	
	10.3.1.6	Any other (please specify)								
	10.3.2	Surveillance under NPCDCS								
	10.3.2.1	At State NCD Cell								
	10.3.2.2	At Institutes								
	10.3.2.3	Any other (please specify)								
	10.3.3	Any Other surveillance activities (please specify)								
	10.4	Other Recurring cost								
	10.4.1	Management of IDD Monitoring Laboratory								
	10.4.2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	1	2	2.000	1	2	2.000	1	2
	10.4.3	Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0	0	0.000	0	0	0.000	0	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	10.3.1.2	Sentinel surveillance Hospital recurrent	1.000			0.000	1		1.000	1
	10.3.1.3	ELISA facility to Sentinel Surveillance Hospital/ Laboratories								
	10.3.1.4	Strengthening of Sentinel sites which will include Diagnostics and Case Management, supply of kits by Gol								
	10.3.1.5	Post-MDA surveillance	0.490			0.000	1		0.490	
	10.3.1.6	Any other (please specify)								
	10.3.2	Surveillance under NPCDCS								
	10.3.2.1	At State NCD Cell								
	10.3.2.2	At Institutes								
	10.3.2.3	Any other (please specify)								
	10.3.3	Any Other surveillance activities (please specify)								
	10.4	Other Recurring cost								
	10.4.1	Management of IDD Monitoring Laboratory								
	10.4.2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	2.000	0	0	0.000	1	2	2.000	1
	10.4.3	Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0.000	0	0	0.000	1	2	2.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.3.1.2	Sentinel surveillance Hospital recurrent		1.000	1		1.000	1		1.000
	10.3.1.3	ELISA facility to Sentinel Surveillance Hospital/ Laboratories								
	10.3.1.4	Strengthening of Sentinel sites which will include Diagnostics and Case Management, supply of kits by Gol								
	10.3.1.5	Post-MDA surveillance		0.000			0.000			0.000
	10.3.1.6	Any other (please specify)								
	10.3.2	Surveillance under NPCDCS								
	10.3.2.1	At State NCD Cell								
	10.3.2.2	At Institutes								
	10.3.2.3	Any other (please specify)								
	10.3.3	Any Other surveillance activities (please specify)								
	10.4	Other Recurring cost								
	10.4.1	Management of IDD Monitoring Laboratory								
	10.4.2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	2	2.000	1	2	2.000	1	2	2.000
	10.4.3	Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0	0.000	0	0	0.000	0	0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	10.3.1.2	Sentinel surveillance Hospital recurrent	1		1.000	1		1.000		
	10.3.1.3	ELISA facility to Sentinel Surveillance Hospital/ Laboratories								
	10.3.1.4	Strengthening of Sentinel sites which will include Diagnostics and Case Management, supply of kits by Gol								
	10.3.1.5	Post-MDA surveillance			0.000			0.000		
	10.3.1.6	Any other (please specify)								
	10.3.2	Surveillance under NPCDCS								
	10.3.2.1	At State NCD Cell								
	10.3.2.2	At Institutes								
	10.3.2.3	Any other (please specify)								
	10.3.3	Any Other surveillance activities (please specify)								
	10.4	Other Recurring cost								
	10.4.1	Management of IDD Monitoring Laboratory								
	10.4.2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	1	2	2.000	0	0	0.000	1	2
	10.4.3	Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0	0	0.000	1	2	2.000	0	0

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	10.3.1.2	Sentinel surveillance Hospital recurrent	0.000	3		3.000	1		1.000	1
	10.3.1.3	ELISA facility to Sentinel Surveillance Hospital/ Laboratories								
	10.3.1.4	Strengthening of Sentinel sites which will include Diagnostics and Case Management, supply of kits by Gol								
	10.3.1.5	Post-MDA surveillance	0.000	1		0.490	1		0.490	1
	10.3.1.6	Any other (please specify)								
	10.3.2	Surveillance under NPCDCS								
	10.3.2.1	At State NCD Cell								
	10.3.2.2	At Institutes								
	10.3.2.3	Any other (please specify)								
	10.3.3	Any Other surveillance activities (please specify)								
	10.4	Other Recurring cost								
	10.4.1	Management of IDD Monitoring Laboratory								
	10.4.2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	2.000	1	2	2.000	1	2	2.000	1
	10.4.3	Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0.000	1	2	2.000	0	0	0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.3.1.2	Sentinel surveillance Hospital recurrent		1.000			0.000	1		1.000
	10.3.1.3	ELISA facility to Sentinel Surveillance Hospital/ Laboratories								
	10.3.1.4	Strengthening of Sentinel sites which will include Diagnostics and Case Management, supply of kits by Gol								
	10.3.1.5	Post-MDA surveillance		0.490			0.000			0.000
	10.3.1.6	Any other (please specify)								
	10.3.2	Surveillance under NPCDCS								
	10.3.2.1	At State NCD Cell								
	10.3.2.2	At Institutes								
	10.3.2.3	Any other (please specify)								
	10.3.3	Any Other surveillance activities (please specify)								
	10.4	Other Recurring cost								
	10.4.1	Management of IDD Monitoring Laboratory								
	10.4.2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	2	2.000	0	0	0.000	1	2	2.000
	10.4.3	Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0	0.000	0	0	0.000	0	0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	10.3.1.2	Sentinel surveillance Hospital recurrent	1		1.000	1		1.000	1	
	10.3.1.3	ELISA facility to Sentinel Surveillance Hospital/ Laboratories								
	10.3.1.4	Strengthening of Sentinel sites which will include Diagnostics and Case Management, supply of kits by Gol								
	10.3.1.5	Post-MDA surveillance			0.000			0.000		
	10.3.1.6	Any other (please specify)								
	10.3.2	Surveillance under NPCDCS								
	10.3.2.1	At State NCD Cell								
	10.3.2.2	At Institutes								
	10.3.2.3	Any other (please specify)								
	10.3.3	Any Other surveillance activities (please specify)								
	10.4	Other Recurring cost								
	10.4.1	Management of IDD Monitoring Laboratory								
	10.4.2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	1	2	2.000	1	2	2.000	1	2
	10.4.3	Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0	0	0.000	0	0	0.000	0	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	10.3.1.2	Sentinel surveillance Hospital recurrent	1.000	1		1.000			0.000	1
	10.3.1.3	ELISA facility to Sentinel Surveillance Hospital/ Laboratories								
	10.3.1.4	Strengthening of Sentinel sites which will include Diagnostics and Case Management, supply of kits by Gol								
	10.3.1.5	Post-MDA surveillance	0.000	1		0.490			0.000	1
	10.3.1.6	Any other (please specify)								
	10.3.2	Surveillance under NPCDCS								
	10.3.2.1	At State NCD Cell								
	10.3.2.2	At Institutes								
	10.3.2.3	Any other (please specify)								
	10.3.3	Any Other surveillance activities (please specify)								
	10.4	Other Recurring cost								
	10.4.1	Management of IDD Monitoring Laboratory								
	10.4.2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	2.000	1	2	2.000	0	0	0.000	1
	10.4.3	Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0.000	0	0	0.000	0	0	0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.3.1.2	Sentinel surveillance Hospital recurrent		1.000	1		1.000			0.000
	10.3.1.3	ELISA facility to Sentinel Surveillance Hospital/ Laboratories								
	10.3.1.4	Strengthening of Sentinel sites which will include Diagnostics and Case Management, supply of kits by Gol								
	10.3.1.5	Post-MDA surveillance		0.490			0.000			0.000
	10.3.1.6	Any other (please specify)								
	10.3.2	Surveillance under NPCDCS								
	10.3.2.1	At State NCD Cell								
	10.3.2.2	At Institutes								
	10.3.2.3	Any other (please specify)								
	10.3.3	Any Other surveillance activities (please specify)								
	10.4	Other Recurring cost								
	10.4.1	Management of IDD Monitoring Laboratory								
	10.4.2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	2	2.000	1	2	2.000	0	0	0.000
	10.4.3	Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0	0.000	0	0	0.000	0	0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	10.3.1.2	Sentinel surveillance Hospital recurrent	1		1.000			0.000	1	
	10.3.1.3	ELISA facility to Sentinel Surveillance Hospital/ Laboratories								
	10.3.1.4	Strengthening of Sentinel sites which will include Diagnostics and Case Management, supply of kits by Gol								
	10.3.1.5	Post-MDA surveillance			0.000			0.000		
	10.3.1.6	Any other (please specify)								
	10.3.2	Surveillance under NPCDCS								
	10.3.2.1	At State NCD Cell								
	10.3.2.2	At Institutes								
	10.3.2.3	Any other (please specify)								
	10.3.3	Any Other surveillance activities (please specify)								
	10.4	Other Recurring cost								
	10.4.1	Management of IDD Monitoring Laboratory								
	10.4.2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	1	2	2.000	0	0	0.000	1	2
	10.4.3	Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	1	2	2.000	0	0	0.000	0	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	10.3.1.2	Sentinel surveillance Hospital recurrent	1.000	1		1.000	29	29.000
	10.3.1.3	ELISA facility to Sentinel Surveillance Hospital/ Laboratories					0	0.000
	10.3.1.4	Strengthening of Sentinel sites which will include Diagnostics and Case Management, supply of kits by Gol					0	0.000
	10.3.1.5	Post-MDA surveillance	0.000	1		0.490	10	4.900
	10.3.1.6	Any other (please specify)					0	0.000
	10.3.2	Surveillance under NPCDCS					0	0.000
	10.3.2.1	At State NCD Cell					0	0.000
	10.3.2.2	At Institutes					0	0.000
	10.3.2.3	Any other (please specify)					0	0.000
	10.3.3	Any Other surveillance activities (please specify)					0	0.000
	10.4	Other Recurring cost					0	0.000
	10.4.1	Management of IDD Monitoring Laboratory					12	1.200
	10.4.2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	2.000	1	2	2.000	27	54.000
	10.4.3	Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	0.000	0	0	0.000	6	12.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
	10.4.4	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0.60	SSO/ State Epidemiologist/ State Microbiologist	DSO/ District Epidemiologist/ District Microbiologist			
	10.4.5	Costs on Account of newly formed districts	5.10	SSO/Finance consultant	DSO/DAM			
	10.4.6	ICT Cost	-					
	10.4.7	Any other (please specify)	-					
	10.5	Sub-national Disease Free Certification						
	10.5.1	Sub-national Disease Free Certification: Tuberculosis	4.00	SPO, NTEP	DPO	MO		
	10.5.2	Sub-national Disease Free Certification: Leprosy	-					
	10.5.3	Sub-national Disease Free Certification: Kala Azar	-					
	10.5.4	Sub-national Disease Free Certification: Lymphatic Filariasis	-					
	10.5.5	Sub-national Disease Free Certification: Malaria	-					
	10.5.6	Sub-national Disease Free Certification: Cataract/Blindness	-					
	10.5.7	Any other Sub-national Disease Free Certification	-					
10	Sub- Total - Reviews, Research, Surveys and Surveillance		444.48					
	11	IEC-BCC						
IEC/ BCC activities under RMNCH+A								
A	11.4	IEC/BCC activities under MH						
1	11.4.1	Media Mix of Mid Media/ Mass Media	236.65	SME			86	2.751744186
2	11.4.2	Inter Personal Communication	27.00	SME/MH	DME			
3	11.4.3	Any other IEC/BCC activities (please specify)	-					
B	11.5	IEC/BCC activities under CH						

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	10.4.4	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0.000	0	0	0.000	1	0.1	0.100	0
	10.4.5	Costs on Account of newly formed districts	0.000	0	0	0.000	0	0	0.000	0
	10.4.6	ICT Cost								
	10.4.7	Any other (please specify)								
	10.5	Sub-national Disease Free Certification								
	10.5.1	Sub-national Disease Free Certification: Tuberculosis	0.000			0.000			0.000	
	10.5.2	Sub-national Disease Free Certification: Leprosy								
	10.5.3	Sub-national Disease Free Certification: Kala Azar								
	10.5.4	Sub-national Disease Free Certification: Lymphatic Filariasis								
	10.5.5	Sub-national Disease Free Certification: Malaria								
	10.5.6	Sub-national Disease Free Certification: Cataract/Blindness								
	10.5.7	Any other Sub-national Disease Free Certification								
10	Sub- Total - Reviews, Research, Surveys and Surveillance		260.32			5.01			9.83	
	11	IEC-BCC	0.000			0.000			0.000	
IEC/ BCC activities under RMNCH+A										
A	11.4	IEC/BCC activities under MH								
1	11.4.1	Media Mix of Mid Media/ Mass Media	236.650			0.000			0.000	
2	11.4.2	Inter Personal Communication	0.000	104	0.002692	0.280	138	0.006957	0.960	105
3	11.4.3	Any other IEC/BCC activities (please specify)								
B	11.5	IEC/BCC activities under CH								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.4.4	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0	0.000	1	0.1	0.100	0	0	0.000
	10.4.5	Costs on Account of newly formed districts	0	0.000	0	0	0.000	0	0	0.000
	10.4.6	ICT Cost								
	10.4.7	Any other (please specify)								
	10.5	Sub-national Disease Free Certification								
	10.5.1	Sub-national Disease Free Certification: Tuberculosis		0.000			0.000			0.000
	10.5.2	Sub-national Disease Free Certification: Leprosy								
	10.5.3	Sub-national Disease Free Certification: Kala Azar								
	10.5.4	Sub-national Disease Free Certification: Lymphatic Filariasis								
	10.5.5	Sub-national Disease Free Certification: Malaria								
	10.5.6	Sub-national Disease Free Certification: Cataract/Blindness								
	10.5.7	Any other Sub-national Disease Free Certification								
10	Sub- Total - Reviews, Research, Surveys and Surveillance			4.73			8.29			4.35
	11	IEC-BCC		0.000			0.000			0.000
IEC/ BCC activities under RMNCH+A										
A	11.4	IEC/BCC activities under MH								
1	11.4.1	Media Mix of Mid Media/ Mass Media		0.000			0.000			0.000
2	11.4.2	Inter Personal Communication	0.002857	0.300	146	0.007671	1.120	60	0.005	0.300
3	11.4.3	Any other IEC/BCC activities (please specify)								
B	11.5	IEC/BCC activities under CH								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	10.4.4	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0	0	0.000	0	0	0.000	0	0
	10.4.5	Costs on Account of newly formed districts	0	0	0.000	0	0	0.000	0	0
	10.4.6	ICT Cost								
	10.4.7	Any other (please specify)								
	10.5	Sub-national Disease Free Certification								
	10.5.1	Sub-national Disease Free Certification: Tuberculosis			0.000			0.000		
	10.5.2	Sub-national Disease Free Certification: Leprosy								
	10.5.3	Sub-national Disease Free Certification: Kala Azar								
	10.5.4	Sub-national Disease Free Certification: Lymphatic Filariasis								
	10.5.5	Sub-national Disease Free Certification: Malaria								
	10.5.6	Sub-national Disease Free Certification: Cataract/Blindness								
	10.5.7	Any other Sub-national Disease Free Certification								
10	Sub- Total - Reviews, Research, Surveys and Surveillance				4.74			5.19		
	11	IEC-BCC			0.000			0.000		
IEC/ BCC activities under RMNCH+A										
A	11.4	IEC/BCC activities under MH								
1	11.4.1	Media Mix of Mid Media/ Mass Media			0.000			0.000		
2	11.4.2	Inter Personal Communication	156	0.002692	0.420	153	0.002353	0.360	242	0.012562
3	11.4.3	Any other IEC/BCC activities (please specify)								
B	11.5	IEC/BCC activities under CH								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	10.4.4	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0.000	0	0	0.000	1	0.1	0.100	0
	10.4.5	Costs on Account of newly formed districts	0.000	1	0.85	0.850	0	0	0.000	0
	10.4.6	ICT Cost								
	10.4.7	Any other (please specify)								
	10.5	Sub-national Disease Free Certification								
	10.5.1	Sub-national Disease Free Certification: Tuberculosis	0.000			0.000			0.000	
	10.5.2	Sub-national Disease Free Certification: Leprosy								
	10.5.3	Sub-national Disease Free Certification: Kala Azar								
	10.5.4	Sub-national Disease Free Certification: Lymphatic Filariasis								
	10.5.5	Sub-national Disease Free Certification: Malaria								
	10.5.6	Sub-national Disease Free Certification: Cataract/Blindness								
	10.5.7	Any other Sub-national Disease Free Certification								
10	Sub- Total - Reviews, Research, Surveys and Surveillance		8.43			1.82			13.55	
	11	IEC-BCC	0.000			0.000			0.000	
IEC/ BCC activities under RMNCH+A										
A	11.4	IEC/BCC activities under MH								
1	11.4.1	Media Mix of Mid Media/ Mass Media	0.000			0.000			0.000	
2	11.4.2	Inter Personal Communication	3.040	75	0.008	0.600	292	0.007671	2.240	54
3	11.4.3	Any other IEC/BCC activities (please specify)								
B	11.5	IEC/BCC activities under CH								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.4.4	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0	0.000	0	0	0.000	0	0	0.000
	10.4.5	Costs on Account of newly formed districts	0	0.000	0	0	0.000	0	0	0.000
	10.4.6	ICT Cost								
	10.4.7	Any other (please specify)								
	10.5	Sub-national Disease Free Certification								
	10.5.1	Sub-national Disease Free Certification: Tuberculosis		0.000	1	2	2.000			0.000
	10.5.2	Sub-national Disease Free Certification: Leprosy								
	10.5.3	Sub-national Disease Free Certification: Kala Azar								
	10.5.4	Sub-national Disease Free Certification: Lymphatic Filariasis								
	10.5.5	Sub-national Disease Free Certification: Malaria								
	10.5.6	Sub-national Disease Free Certification: Cataract/Blindness								
	10.5.7	Any other Sub-national Disease Free Certification								
10	Sub- Total - Reviews, Research, Surveys and Surveillance			4.07			7.20			5.17
	11	IEC-BCC		0.000			0.000			0.000
IEC/ BCC activities under RMNCH+A										
A	11.4	IEC/BCC activities under MH								
1	11.4.1	Media Mix of Mid Media/ Mass Media		0.000			0.000			0.000
2	11.4.2	Inter Personal Communication	0.003333	0.180	156	0.002692	0.420	200	0.0065	1.300
3	11.4.3	Any other IEC/BCC activities (please specify)								
B	11.5	IEC/BCC activities under CH								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	10.4.4	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0	0	0.000	1	0.1	0.100	0	0
	10.4.5	Costs on Account of newly formed districts	0	0	0.000	0	0	0.000	1	0.85
	10.4.6	ICT Cost								
	10.4.7	Any other (please specify)								
	10.5	Sub-national Disease Free Certification								
	10.5.1	Sub-national Disease Free Certification: Tuberculosis			0.000			0.000	1	2
	10.5.2	Sub-national Disease Free Certification: Leprosy								
	10.5.3	Sub-national Disease Free Certification: Kala Azar								
	10.5.4	Sub-national Disease Free Certification: Lymphatic Filariasis								
	10.5.5	Sub-national Disease Free Certification: Malaria								
	10.5.6	Sub-national Disease Free Certification: Cataract/Blindness								
	10.5.7	Any other Sub-national Disease Free Certification								
10	Sub- Total - Reviews, Research, Surveys and Surveillance				4.56			5.87		
	11	IEC-BCC			0.000			0.000		
IEC/ BCC activities under RMNCH+A										
A	11.4	IEC/BCC activities under MH								
1	11.4.1	Media Mix of Mid Media/ Mass Media			0.000			0.000		
2	11.4.2	Inter Personal Communication	80	0.00875	0.700	201	0.006567	1.320	60	0.005
3	11.4.3	Any other IEC/BCC activities (please specify)								
B	11.5	IEC/BCC activities under CH								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	10.4.4	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0.000	1	0.1	0.100	0	0	0.000	0
	10.4.5	Costs on Account of newly formed districts	0.850	0	0	0.000	0	0	0.000	0
	10.4.6	ICT Cost								
	10.4.7	Any other (please specify)								
	10.5	Sub-national Disease Free Certification								
	10.5.1	Sub-national Disease Free Certification: Tuberculosis	2.000			0.000			0.000	
	10.5.2	Sub-national Disease Free Certification: Leprosy								
	10.5.3	Sub-national Disease Free Certification: Kala Azar								
	10.5.4	Sub-national Disease Free Certification: Lymphatic Filariasis								
	10.5.5	Sub-national Disease Free Certification: Malaria								
	10.5.6	Sub-national Disease Free Certification: Cataract/Blindness								
	10.5.7	Any other Sub-national Disease Free Certification								
10	Sub- Total - Reviews, Research, Surveys and Surveillance		5.66			12.96			5.40	
	11	IEC-BCC	0.000			0.000			0.000	
IEC/ BCC activities under RMNCH+A										
A	11.4	IEC/BCC activities under MH								
1	11.4.1	Media Mix of Mid Media/ Mass Media	0.000			0.000			0.000	
2	11.4.2	Inter Personal Communication	0.300	203	0.002266	0.460	207	0.002609	0.540	76
3	11.4.3	Any other IEC/BCC activities (please specify)								
B	11.5	IEC/BCC activities under CH								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.4.4	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0	0.000	0	0	0.000	0	0	0.000
	10.4.5	Costs on Account of newly formed districts	0	0.000	1	0.85	0.850	0	0	0.000
	10.4.6	ICT Cost								
	10.4.7	Any other (please specify)								
	10.5	Sub-national Disease Free Certification								
	10.5.1	Sub-national Disease Free Certification: Tuberculosis		0.000			0.000			0.000
	10.5.2	Sub-national Disease Free Certification: Leprosy								
	10.5.3	Sub-national Disease Free Certification: Kala Azar								
	10.5.4	Sub-national Disease Free Certification: Lymphatic Filariasis								
	10.5.5	Sub-national Disease Free Certification: Malaria								
	10.5.6	Sub-national Disease Free Certification: Cataract/Blindness								
	10.5.7	Any other Sub-national Disease Free Certification								
10	Sub- Total - Reviews, Research, Surveys and Surveillance			5.11			1.63			5.90
	11	IEC-BCC		0.000			0.000			0.000
IEC/ BCC activities under RMNCH+A										
A	11.4	IEC/BCC activities under MH								
1	11.4.1	Media Mix of Mid Media/ Mass Media		0.000			0.000			0.000
2	11.4.2	Inter Personal Communication	0.008158	0.620	59	0.004746	0.280	116	0.012241	1.420
3	11.4.3	Any other IEC/BCC activities (please specify)								
B	11.5	IEC/BCC activities under CH								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	10.4.4	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0	0	0.000	0	0	0.000	0	0
	10.4.5	Costs on Account of newly formed districts	0	0	0.000	0	0	0.000	0	0
	10.4.6	ICT Cost								
	10.4.7	Any other (please specify)								
	10.5	Sub-national Disease Free Certification								
	10.5.1	Sub-national Disease Free Certification: Tuberculosis			0.000			0.000		
	10.5.2	Sub-national Disease Free Certification: Leprosy								
	10.5.3	Sub-national Disease Free Certification: Kala Azar								
	10.5.4	Sub-national Disease Free Certification: Lymphatic Filariasis								
	10.5.5	Sub-national Disease Free Certification: Malaria								
	10.5.6	Sub-national Disease Free Certification: Cataract/Blindness								
	10.5.7	Any other Sub-national Disease Free Certification								
10	Sub- Total - Reviews, Research, Surveys and Surveillance				5.57			4.66		
	11	IEC-BCC			0.000			0.000		
IEC/ BCC activities under RMNCH+A										
A	11.4	IEC/BCC activities under MH								
1	11.4.1	Media Mix of Mid Media/ Mass Media			0.000			0.000		
2	11.4.2	Inter Personal Communication	157	0.002803	0.440	163	0.003436	0.560	61	0.005246
3	11.4.3	Any other IEC/BCC activities (please specify)								
B	11.5	IEC/BCC activities under CH								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	10.4.4	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0.000	0	0	0.000	0	0	0.000	0
	10.4.5	Costs on Account of newly formed districts	0.000	0	0	0.000	1	0.85	0.850	0
	10.4.6	ICT Cost								
	10.4.7	Any other (please specify)								
	10.5	Sub-national Disease Free Certification								
	10.5.1	Sub-national Disease Free Certification: Tuberculosis	0.000			0.000			0.000	
	10.5.2	Sub-national Disease Free Certification: Leprosy								
	10.5.3	Sub-national Disease Free Certification: Kala Azar								
	10.5.4	Sub-national Disease Free Certification: Lymphatic Filariasis								
	10.5.5	Sub-national Disease Free Certification: Malaria								
	10.5.6	Sub-national Disease Free Certification: Cataract/Blindness								
	10.5.7	Any other Sub-national Disease Free Certification								
10	Sub- Total - Reviews, Research, Surveys and Surveillance		4.85			6.54			2.08	
	11	IEC-BCC	0.000			0.000			0.000	
IEC/ BCC activities under RMNCH+A										
A	11.4	IEC/BCC activities under MH								
1	11.4.1	Media Mix of Mid Media/ Mass Media	0.000			0.000			0.000	
2	11.4.2	Inter Personal Communication	0.320	189	0.005714	1.080	75	0.008	0.600	52
3	11.4.3	Any other IEC/BCC activities (please specify)								
B	11.5	IEC/BCC activities under CH								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.4.4	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0	0.000	0	0	0.000	0	0	0.000
	10.4.5	Costs on Account of newly formed districts	0	0.000	0	0	0.000	1	0.85	0.850
	10.4.6	ICT Cost								
	10.4.7	Any other (please specify)								
	10.5	Sub-national Disease Free Certification								
	10.5.1	Sub-national Disease Free Certification: Tuberculosis		0.000			0.000			0.000
	10.5.2	Sub-national Disease Free Certification: Leprosy								
	10.5.3	Sub-national Disease Free Certification: Kala Azar								
	10.5.4	Sub-national Disease Free Certification: Lymphatic Filariasis								
	10.5.5	Sub-national Disease Free Certification: Malaria								
	10.5.6	Sub-national Disease Free Certification: Cataract/Blindness								
	10.5.7	Any other Sub-national Disease Free Certification								
10	Sub- Total - Reviews, Research, Surveys and Surveillance			4.87			3.92			1.52
	11	IEC-BCC		0.000			0.000			0.000
IEC/ BCC activities under RMNCH+A										
A	11.4	IEC/BCC activities under MH								
1	11.4.1	Media Mix of Mid Media/ Mass Media		0.000			0.000			0.000
2	11.4.2	Inter Personal Communication	0.002692	0.140	200	0.0065	1.300	90	0.01	0.900
3	11.4.3	Any other IEC/BCC activities (please specify)								
B	11.5	IEC/BCC activities under CH								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	10.4.4	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	1	0.1	0.100	0	0	0.000	0	0
	10.4.5	Costs on Account of newly formed districts	0	0	0.000	1	0.85	0.850	0	0
	10.4.6	ICT Cost								
	10.4.7	Any other (please specify)								
	10.5	Sub-national Disease Free Certification								
	10.5.1	Sub-national Disease Free Certification: Tuberculosis			0.000			0.000		
	10.5.2	Sub-national Disease Free Certification: Leprosy								
	10.5.3	Sub-national Disease Free Certification: Kala Azar								
	10.5.4	Sub-national Disease Free Certification: Lymphatic Filariasis								
	10.5.5	Sub-national Disease Free Certification: Malaria								
	10.5.6	Sub-national Disease Free Certification: Cataract/Blindness								
	10.5.7	Any other Sub-national Disease Free Certification								
10	Sub- Total - Reviews, Research, Surveys and Surveillance				8.15			2.39		
	11	IEC-BCC			0.000			0.000		
IEC/ BCC activities under RMNCH+A										
A	11.4	IEC/BCC activities under MH								
1	11.4.1	Media Mix of Mid Media/ Mass Media			0.000			0.000		
2	11.4.2	Inter Personal Communication	208	0.007019	1.460	70	0.007143	0.500	232	0.008362
3	11.4.3	Any other IEC/BCC activities (please specify)								
B	11.5	IEC/BCC activities under CH								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	10.4.4	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0.000	0	0	0.000	6	0.600
	10.4.5	Costs on Account of newly formed districts	0.000	0	0	0.000	6	5.100
	10.4.6	ICT Cost					0	0.000
	10.4.7	Any other (please specify)					0	0.000
	10.5	Sub-national Disease Free Certification					0	0.000
	10.5.1	Sub-national Disease Free Certification: Tuberculosis	0.000			0.000	2	4.000
	10.5.2	Sub-national Disease Free Certification: Leprosy					0	0.000
	10.5.3	Sub-national Disease Free Certification: Kala Azar					0	0.000
	10.5.4	Sub-national Disease Free Certification: Lymphatic Filariasis					0	0.000
	10.5.5	Sub-national Disease Free Certification: Malaria					0	0.000
	10.5.6	Sub-national Disease Free Certification: Cataract/Blindness					0	0.000
	10.5.7	Any other Sub-national Disease Free Certification					0	0.000
10	Sub- Total - Reviews, Research, Surveys and Surveillance		4.68			5.45	0	444.48
	11	IEC-BCC	0.000			0.000	0	0.000
IEC/ BCC activities under RMNCH+A							0	0.000
A	11.4	IEC/BCC activities under MH					0	0.000
1	11.4.1	Media Mix of Mid Media/ Mass Media	0.000			0.000	86	236.650
2	11.4.2	Inter Personal Communication	1.940	120	0.005	0.600	4500	27.000
3	11.4.3	Any other IEC/BCC activities (please specify)					0	0.000
B	11.5	IEC/BCC activities under CH					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
1	11.5.1	Media Mix of Mid Media/ Mass Media	547.14	SME			87	3.47091954
2	11.5.2	Inter Personal Communication	-					
3	11.5.3	IEC for family participatory care	-					
4	11.5.4	Any other IEC/BCC activities (please specify) including SAANS campaign IEC at state/district level	8.51	SME/CH	DME		1	2.5
C	11.6	IEC/BCC activities under FP						
1	11.6.1	Media Mix of Mid Media/ Mass Media	229.42	SME			225	1.020
2	11.6.2	Inter Personal Communication	-					
3	11.6.3	IEC & promotional activities for World Population Day celebration	30.28	SME/FP	DME		1	20.386
4	11.6.4	IEC & promotional activities for Vasectomy Fortnight celebration	28.75	SME/FP	DME			
5	11.6.5	IEC activities for Mission Parivar Vikas Campaign (Frequency-at least 4/year)	-					
6	11.6.6	Any other IEC/BCC activities (please specify)	30.50	SME/FP	DME		2	0.5
D	11.7	IEC/BCC activities under AH						
1	11.7.1	Media Mix of Mass Media/ Mid Media including promotion of menstrual hygiene scheme	115.25	SME			1	66.25
2	11.7.2	Inter Personal Communication	-					
3	11.7.3	Any other IEC/BCC activities (please specify)	63.72	SME/AH	DME		1	27.0
E	11.8	IEC/BCC activities under Immunization						
1	11.8.1	IEC activities for Immunization	198.24	Jt. DSH, UIP / SME	DIO / DME		33	437787
2	11.8.2	Any other IEC/BCC activities (please specify)	-					
F	11.9	IEC/BCC activities under PNDT						

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
1	11.5.1	Media Mix of Mid Media/ Mass Media	301.970	2232	0.003445	7.690	3769	0.002494	9.400	1732
2	11.5.2	Inter Personal Communication								
3	11.5.3	IEC for family participatory care								
4	11.5.4	Any other IEC/BCC activities (please specify) including SAANS campaign IEC at state/district level	2.500			0.000	326	0.002393	0.780	
C	11.6	IEC/BCC activities under FP								
1	11.6.1	Media Mix of Mid Media/ Mass Media	229.420			0.000			0.000	
2	11.6.2	Inter Personal Communication								
3	11.6.3	IEC & promotional activities for World Population Day celebration	20.386	163	0.002086	0.340	271	0.001771	0.480	112
4	11.6.4	IEC & promotional activities for Vasectomy Fortnight celebration	0.000	157	0.006115	0.960	264	0.006098	1.610	108
5	11.6.5	IEC activities for Mission Parivar Vikas Campaign (Frequency-at least 4/year)								
6	11.6.6	Any other IEC/BCC activities (please specify)	1.000	2	0.5	1.000	2	0.5	1.000	2
D	11.7	IEC/BCC activities under AH								
1	11.7.1	Media Mix of Mass Media/ Mid Media including promotion of menstrual hygiene scheme	66.250	1	1	1.000	1	2	2.000	1
2	11.7.2	Inter Personal Communication								
3	11.7.3	Any other IEC/BCC activities (please specify)	27.000	78	0.018462	1.440	91	0.018462	1.680	52
E	11.8	IEC/BCC activities under Immunization								
1	11.8.1	IEC activities for Immunization	144.47	309	500	1.545	401	500	2.005	236
2	11.8.2	Any other IEC/BCC activities (please specify)								
F	11.9	IEC/BCC activities under PNDD								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	11.5.1	Media Mix of Mid Media/ Mass Media	0.00392	6.790	4216	0.002355	9.930	1664	0.003792	6.310
2	11.5.2	Inter Personal Communication								
3	11.5.3	IEC for family participatory care								
4	11.5.4	Any other IEC/BCC activities (please specify) including SAANS campaign IEC at state/district level		0.000			0.000			0.000
C	11.6	IEC/BCC activities under FP								
1	11.6.1	Media Mix of Mid Media/ Mass Media		0.000			0.000			0.000
2	11.6.2	Inter Personal Communication								
3	11.6.3	IEC & promotional activities for World Population Day celebration	0.002232	0.250	278	0.001799	0.500	89		0.190
4	11.6.4	IEC & promotional activities for Vasectomy Fortnight celebration	0.006111	0.660	270	0.006111	1.650	87	0.006092	0.530
5	11.6.5	IEC activities for Mission Parivar Vikas Campaign (Frequency-at least 4/year)								
6	11.6.6	Any other IEC/BCC activities (please specify)	0.5	1.000	2	0.5	1.000	2	0.5	1.000
D	11.7	IEC/BCC activities under AH								
1	11.7.1	Media Mix of Mass Media/ Mid Media including promotion of menstrual hygiene scheme	1.5	1.500	1	2	2.000	1	1	1.000
2	11.7.2	Inter Personal Communication								
3	11.7.3	Any other IEC/BCC activities (please specify)	0.018462	0.960	104	0.018462	1.920	26	0.018462	0.480
E	11.8	IEC/BCC activities under Immunization								
1	11.8.1	IEC activities for Immunization	500	1.180	465	500	2.325	230	500	1.150
2	11.8.2	Any other IEC/BCC activities (please specify)								
F	11.9	IEC/BCC activities under PNDD								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	11.5.1	Media Mix of Mid Media/ Mass Media	2320	0.00322	7.470	1703	0.004058	6.910	3691	0.00236
2	11.5.2	Inter Personal Communication								
3	11.5.3	IEC for family participatory care								
4	11.5.4	Any other IEC/BCC activities (please specify) including SAANS campaign IEC at state/district level			0.000			0.000	292	0.002432
C	11.6	IEC/BCC activities under FP								
1	11.6.1	Media Mix of Mid Media/ Mass Media			0.000			0.000		
2	11.6.2	Inter Personal Communication								
3	11.6.3	IEC & promotional activities for World Population Day celebration	180	0.001778	0.320	103	0.002524	0.260	192	0.001875
4	11.6.4	IEC & promotional activities for Vasectomy Fortnight celebration	176	0.00608	1.070	98	0.006122	0.600	187	0.006096
5	11.6.5	IEC activities for Mission Parivar Vikas Campaign (Frequency-at least 4/year)								
6	11.6.6	Any other IEC/BCC activities (please specify)	2	0.5	1.000	2	0.5	1.000	2	0.5
D	11.7	IEC/BCC activities under AH								
1	11.7.1	Media Mix of Mass Media/ Mid Media including promotion of menstrual hygiene scheme	1	1.5	1.500	1	1.5	1.500	1	2
2	11.7.2	Inter Personal Communication								
3	11.7.3	Any other IEC/BCC activities (please specify)	52	0.018462	0.960	65	0.018462	1.200	65	0.018462
E	11.8	IEC/BCC activities under Immunization								
1	11.8.1	IEC activities for Immunization	262	500	1.310	415	500	2.075	410	500
2	11.8.2	Any other IEC/BCC activities (please specify)								
F	11.9	IEC/BCC activities under PNDT								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
1	11.5.1	Media Mix of Mid Media/ Mass Media	8.710	798	0.006942	5.540	3084	0.002789	8.600	637
2	11.5.2	Inter Personal Communication								
3	11.5.3	IEC for family participatory care								
4	11.5.4	Any other IEC/BCC activities (please specify) including SAANS campaign IEC at state/district level	0.710			0.000	275	0.002473	0.680	
C	11.6	IEC/BCC activities under FP								
1	11.6.1	Media Mix of Mid Media/ Mass Media	0.000			0.000			0.000	
2	11.6.2	Inter Personal Communication								
3	11.6.3	IEC & promotional activities for World Population Day celebration	0.360	53	0.00283	0.150	240	0.001792	0.430	79
4	11.6.4	IEC & promotional activities for Vasectomy Fortnight celebration	1.140	51	0.006078	0.310	234	0.006111	1.430	76
5	11.6.5	IEC activities for Mission Parivar Vikas Campaign (Frequency-at least 4/year)								
6	11.6.6	Any other IEC/BCC activities (please specify)	1.000	2	0.5	1.000	2	0.5	1.000	2
D	11.7	IEC/BCC activities under AH								
1	11.7.1	Media Mix of Mass Media/ Mid Media including promotion of menstrual hygiene scheme	2.000	1	1	1.000	1	3	3.000	1
2	11.7.2	Inter Personal Communication								
3	11.7.3	Any other IEC/BCC activities (please specify)	1.200	26	0.018462	0.480	78	0.018462	1.440	39
E	11.8	IEC/BCC activities under Immunization								
1	11.8.1	IEC activities for Immunization	2.050	108	500	0.540	449	500	2.245	222
2	11.8.2	Any other IEC/BCC activities (please specify)								
F	11.9	IEC/BCC activities under PNDT								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	11.5.1	Media Mix of Mid Media/ Mass Media	0.008917	5.680	2459	0.003123	7.680	2415	0.003147	7.600
2	11.5.2	Inter Personal Communication								
3	11.5.3	IEC for family participatory care								
4	11.5.4	Any other IEC/BCC activities (please specify) including SAANS campaign IEC at state/district level		0.000			0.000			0.000
C	11.6	IEC/BCC activities under FP								
1	11.6.1	Media Mix of Mid Media/ Mass Media		0.000			0.000			0.000
2	11.6.2	Inter Personal Communication								
3	11.6.3	IEC & promotional activities for World Population Day celebration	0.002405	0.190	160	0.002	0.320	148	0.002095	0.310
4	11.6.4	IEC & promotional activities for Vasectomy Fortnight celebration	0.006053	0.460	155	0.006129	0.950	143	0.006084	0.870
5	11.6.5	IEC activities for Mission Parivar Vikas Campaign (Frequency-at least 4/year)								
6	11.6.6	Any other IEC/BCC activities (please specify)	0.5	1.000	2	0.5	1.000	2	0.5	1.000
D	11.7	IEC/BCC activities under AH								
1	11.7.1	Media Mix of Mass Media/ Mid Media including promotion of menstrual hygiene scheme	1	1.000	1	1.5	1.500	1	1.5	1.500
2	11.7.2	Inter Personal Communication								
3	11.7.3	Any other IEC/BCC activities (please specify)	0.018462	0.720	65	0.018462	1.200	65	0.018462	1.200
E	11.8	IEC/BCC activities under Immunization								
1	11.8.1	IEC activities for Immunization	500	1.110	447	500	2.235	367	500	1.835
2	11.8.2	Any other IEC/BCC activities (please specify)								
F	11.9	IEC/BCC activities under PNDT								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	11.5.1	Media Mix of Mid Media/ Mass Media	1656	0.004064	6.730	2172	0.003444	7.480	667	0.007796
2	11.5.2	Inter Personal Communication								
3	11.5.3	IEC for family participatory care								
4	11.5.4	Any other IEC/BCC activities (please specify) including SAANS campaign IEC at state/district level	124	0.002903	0.360			0.000		
C	11.6	IEC/BCC activities under FP								
1	11.6.1	Media Mix of Mid Media/ Mass Media			0.000			0.000		
2	11.6.2	Inter Personal Communication								
3	11.6.3	IEC & promotional activities for World Population Day celebration	111	0.002252	0.250	116	0.0025	0.290	35	0.003143
4	11.6.4	IEC & promotional activities for Vasectomy Fortnight celebration	107	0.006075	0.650	110	0.006091	0.670	34	0.006176
5	11.6.5	IEC activities for Mission Parivar Vikas Campaign (Frequency-at least 4/year)								
6	11.6.6	Any other IEC/BCC activities (please specify)			0.000	2	0.5	1.000	1	0.5
D	11.7	IEC/BCC activities under AH								
1	11.7.1	Media Mix of Mass Media/ Mid Media including promotion of menstrual hygiene scheme	1	1.5	1.500	1	1.5	1.500	1	0.5
2	11.7.2	Inter Personal Communication								
3	11.7.3	Any other IEC/BCC activities (please specify)	52	0.018462	0.960	78	0.018462	1.440	13	0.018462
E	11.8	IEC/BCC activities under Immunization								
1	11.8.1	IEC activities for Immunization	229	500	1.145	275	500	1.375	114	500
2	11.8.2	Any other IEC/BCC activities (please specify)								
F	11.9	IEC/BCC activities under PNMT								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
1	11.5.1	Media Mix of Mid Media/ Mass Media	5.200	1469	0.004472	6.570	4084	0.002588	10.570	1698
2	11.5.2	Inter Personal Communication								
3	11.5.3	IEC for family participatory care								
4	11.5.4	Any other IEC/BCC activities (please specify) including SAANS campaign IEC at state/district level	0.000			0.000	359	0.002396	0.860	
C	11.6	IEC/BCC activities under FP								
1	11.6.1	Media Mix of Mid Media/ Mass Media	0.000			0.000			0.000	
2	11.6.2	Inter Personal Communication								
3	11.6.3	IEC & promotional activities for World Population Day celebration	0.110	56	0.00375	0.210	292	0.002055	0.600	108
4	11.6.4	IEC & promotional activities for Vasectomy Fortnight celebration	0.210	51	0.006078	0.310	280	0.006107	1.710	104
5	11.6.5	IEC activities for Mission Parivar Vikas Campaign (Frequency-at least 4/year)								
6	11.6.6	Any other IEC/BCC activities (please specify)	0.500	2	0.5	1.000	2	0.5	1.000	2
D	11.7	IEC/BCC activities under AH								
1	11.7.1	Media Mix of Mass Media/ Mid Media including promotion of menstrual hygiene scheme	0.500	1	2.5	2.500	1	3	3.000	1
2	11.7.2	Inter Personal Communication								
3	11.7.3	Any other IEC/BCC activities (please specify)	0.240	65	0.018462	1.200	156	0.018462	2.880	52
E	11.8	IEC/BCC activities under Immunization								
1	11.8.1	IEC activities for Immunization	0.570	186	500	0.930	605	500	3.025	364
2	11.8.2	Any other IEC/BCC activities (please specify)								
F	11.9	IEC/BCC activities under PNDD								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	11.5.1	Media Mix of Mid Media/ Mass Media	0.003975	6.750	892	0.006682	5.960	2947	0.00282	8.310
2	11.5.2	Inter Personal Communication								
3	11.5.3	IEC for family participatory care								
4	11.5.4	Any other IEC/BCC activities (please specify) including SAANS campaign IEC at state/district level		0.000			0.000	268	0.002463	0.660
C	11.6	IEC/BCC activities under FP								
1	11.6.1	Media Mix of Mid Media/ Mass Media		0.000			0.000			0.000
2	11.6.2	Inter Personal Communication								
3	11.6.3	IEC & promotional activities for World Population Day celebration	0.002222	0.240	54	0.003519	0.190	236	0.001695	0.400
4	11.6.4	IEC & promotional activities for Vasectomy Fortnight celebration	0.006058	0.630	50	0.0062	0.310	231	0.006104	1.410
5	11.6.5	IEC activities for Mission Parivar Vikas Campaign (Frequency-at least 4/year)								
6	11.6.6	Any other IEC/BCC activities (please specify)	0.5	1.000	1	0.5	0.500			0.000
D	11.7	IEC/BCC activities under AH								
1	11.7.1	Media Mix of Mass Media/ Mid Media including promotion of menstrual hygiene scheme	1	1.000	1	0.5	0.500	1	1.5	1.500
2	11.7.2	Inter Personal Communication								
3	11.7.3	Any other IEC/BCC activities (please specify)	0.018462	0.960	52	0.018462	0.960	65	0.018462	1.200
E	11.8	IEC/BCC activities under Immunization								
1	11.8.1	IEC activities for Immunization	500	1.820	209	500	1.045	397	500	1.985
2	11.8.2	Any other IEC/BCC activities (please specify)								
F	11.9	IEC/BCC activities under PNDT								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	11.5.1	Media Mix of Mid Media/ Mass Media	3090	0.002589	8.000	2948	0.002792	8.230	2149	0.003243
2	11.5.2	Inter Personal Communication								
3	11.5.3	IEC for family participatory care								
4	11.5.4	Any other IEC/BCC activities (please specify) including SAANS campaign IEC at state/district level			0.000			0.000	163	0.002761
C	11.6	IEC/BCC activities under FP								
1	11.6.1	Media Mix of Mid Media/ Mass Media			0.000			0.000		
2	11.6.2	Inter Personal Communication								
3	11.6.3	IEC & promotional activities for World Population Day celebration	166	0.001867	0.310	163	0.002086	0.340	125	0.00192
4	11.6.4	IEC & promotional activities for Vasectomy Fortnight celebration	162	0.006111	0.990	157	0.006115	0.960	122	0.006066
5	11.6.5	IEC activities for Mission Parivar Vikas Campaign (Frequency-at least 4/year)								
6	11.6.6	Any other IEC/BCC activities (please specify)	2	0.5	1.000	2	0.5	1.000	2	0.5
D	11.7	IEC/BCC activities under AH								
1	11.7.1	Media Mix of Mass Media/ Mid Media including promotion of menstrual hygiene scheme	1	1.5	1.500	1	1.5	1.500	1	1
2	11.7.2	Inter Personal Communication								
3	11.7.3	Any other IEC/BCC activities (please specify)	52	0.018462	0.960	78	0.018462	1.440	39	0.018462
E	11.8	IEC/BCC activities under Immunization								
1	11.8.1	IEC activities for Immunization	321	500	1.605	488	500	2.440	282	500
2	11.8.2	Any other IEC/BCC activities (please specify)								
F	11.9	IEC/BCC activities under PNDD								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
1	11.5.1	Media Mix of Mid Media/ Mass Media	6.970	4027	0.002463	9.920	1596	0.003935	6.280	1806
2	11.5.2	Inter Personal Communication								
3	11.5.3	IEC for family participatory care								
4	11.5.4	Any other IEC/BCC activities (please specify) including SAANS campaign IEC at state/district level	0.450	449	0.002316	1.040			0.000	178
C	11.6	IEC/BCC activities under FP								
1	11.6.1	Media Mix of Mid Media/ Mass Media	0.000			0.000			0.000	
2	11.6.2	Inter Personal Communication								
3	11.6.3	IEC & promotional activities for World Population Day celebration	0.240	267	0.00191	0.510	96	0.001979	0.190	126
4	11.6.4	IEC & promotional activities for Vasectomy Fortnight celebration	0.740	258	0.006085	1.570	94	0.006064	0.570	122
5	11.6.5	IEC activities for Mission Parivar Vikas Campaign (Frequency-at least 4/year)								
6	11.6.6	Any other IEC/BCC activities (please specify)	1.000	2	0.5	1.000	1	0.5	0.500	2
D	11.7	IEC/BCC activities under AH								
1	11.7.1	Media Mix of Mass Media/ Mid Media including promotion of menstrual hygiene scheme	1.000	1	3	3.000	1	0.5	0.500	1
2	11.7.2	Inter Personal Communication								
3	11.7.3	Any other IEC/BCC activities (please specify)	0.720	117	0.018462	2.160	26	0.018462	0.480	52
E	11.8	IEC/BCC activities under Immunization								
1	11.8.1	IEC activities for Immunization	1.410	508	500	2.540	217	500	1.085	298
2	11.8.2	Any other IEC/BCC activities (please specify)								
F	11.9	IEC/BCC activities under PNDD								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	11.5.1	Media Mix of Mid Media/ Mass Media	0.003821	6.900	1866	0.00396	7.390	1110	0.005252	5.830
2	11.5.2	Inter Personal Communication								
3	11.5.3	IEC for family participatory care								
4	11.5.4	Any other IEC/BCC activities (please specify) including SAANS campaign IEC at state/district level	0.00264	0.470			0.000			0.000
C	11.6	IEC/BCC activities under FP								
1	11.6.1	Media Mix of Mid Media/ Mass Media		0.000			0.000			0.000
2	11.6.2	Inter Personal Communication								
3	11.6.3	IEC & promotional activities for World Population Day celebration	0.002063	0.260	156	0.002179	0.340	72	0.002361	0.170
4	11.6.4	IEC & promotional activities for Vasectomy Fortnight celebration	0.006066	0.740	150	0.006133	0.920	70	0.006143	0.430
5	11.6.5	IEC activities for Mission Parivar Vikas Campaign (Frequency-at least 4/year)								
6	11.6.6	Any other IEC/BCC activities (please specify)	0.5	1.000	2	0.5	1.000	2	0.5	1.000
D	11.7	IEC/BCC activities under AH								
1	11.7.1	Media Mix of Mass Media/ Mid Media including promotion of menstrual hygiene scheme	1.5	1.500	1	1.5	1.500	1	0.5	0.500
2	11.7.2	Inter Personal Communication								
3	11.7.3	Any other IEC/BCC activities (please specify)	0.018462	0.960	78	0.018462	1.440	26	0.018462	0.480
E	11.8	IEC/BCC activities under Immunization								
1	11.8.1	IEC activities for Immunization	500	1.490	282	500	1.410	138	500	0.690
2	11.8.2	Any other IEC/BCC activities (please specify)								
F	11.9	IEC/BCC activities under PNDD								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	11.5.1	Media Mix of Mid Media/ Mass Media	2628	0.002892	7.600	1863	0.003666	6.830	3150	0.002556
2	11.5.2	Inter Personal Communication								
3	11.5.3	IEC for family participatory care								
4	11.5.4	Any other IEC/BCC activities (please specify) including SAANS campaign IEC at state/district level			0.000			0.000		
C	11.6	IEC/BCC activities under FP								
1	11.6.1	Media Mix of Mid Media/ Mass Media			0.000			0.000		
2	11.6.2	Inter Personal Communication								
3	11.6.3	IEC & promotional activities for World Population Day celebration	152	0.001908	0.290	144	0.001806	0.260	170	0.001824
4	11.6.4	IEC & promotional activities for Vasectomy Fortnight celebration	148	0.006081	0.900	141	0.006099	0.860	166	0.006084
5	11.6.5	IEC activities for Mission Parivar Vikas Campaign (Frequency-at least 4/year)								
6	11.6.6	Any other IEC/BCC activities (please specify)	2	0.5	1.000	2	0.5	1.000	2	0.5
D	11.7	IEC/BCC activities under AH								
1	11.7.1	Media Mix of Mass Media/ Mid Media including promotion of menstrual hygiene scheme	1	1.5	1.500	1	1	1.000	1	2
2	11.7.2	Inter Personal Communication								
3	11.7.3	Any other IEC/BCC activities (please specify)	52	0.018462	0.960	39	0.018462	0.720	52	0.018462
E	11.8	IEC/BCC activities under Immunization								
1	11.8.1	IEC activities for Immunization	558	500	2.790	264	500	1.320	380	500
2	11.8.2	Any other IEC/BCC activities (please specify)								
F	11.9	IEC/BCC activities under PNDD								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
1	11.5.1	Media Mix of Mid Media/ Mass Media	8.050	2439	0.002989	7.290	75064	547.140
2	11.5.2	Inter Personal Communication					0	0.000
3	11.5.3	IEC for family participatory care					0	0.000
4	11.5.4	Any other IEC/BCC activities (please specify) including SAANS campaign IEC at state/district level	0.000			0.000	2435	8.510
C	11.6	IEC/BCC activities under FP					0	0.000
1	11.6.1	Media Mix of Mid Media/ Mass Media	0.000			0.000	225	229.420
2	11.6.2	Inter Personal Communication					0	0.000
3	11.6.3	IEC & promotional activities for World Population Day celebration	0.310	153	0.00183	0.280	4867	30.276
4	11.6.4	IEC & promotional activities for Vasectomy Fortnight celebration	1.010	150	0.006133	0.919	4713	28.749
5	11.6.5	IEC activities for Mission Parivar Vikas Campaign (Frequency-at least 4/year)					0	0.000
6	11.6.6	Any other IEC/BCC activities (please specify)	1.000	2	0.5	1.000	61	30.500
D	11.7	IEC/BCC activities under AH					0	0.000
1	11.7.1	Media Mix of Mass Media/ Mid Media including promotion of menstrual hygiene scheme	2.000	1	1	1.000	34	115.250
2	11.7.2	Inter Personal Communication					0	0.000
3	11.7.3	Any other IEC/BCC activities (please specify)	0.960	39	0.018462	0.720	1990	63.720
E	11.8	IEC/BCC activities under Immunization					0	0.000
1	11.8.1	IEC activities for Immunization	1.900	319	500	1.595	10788	198.240
2	11.8.2	Any other IEC/BCC activities (please specify)					0	0.000
F	11.9	IEC/BCC activities under PNDD					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
1	11.9.1	Creating awareness on declining sex ratio issue (PNDDT)	7.00	SNO/ SME			3	2.333
2	11.9.2	Any other IEC/BCC activities (please specify)	21.50	SNO / SME	DNO/ DME		1	5.000
G	11.14	IEC/BCC activities under NIDDCP						
1	11.14.1	Health Education & Publicity for NIDDCP	11.70	SME/SPM/ SPO	DME/Jt. DHS		4	1.3375
2	11.14.2	Any other IEC/BCC activities (please specify)	0.30	SME/SPM/ SPO			1	0.3
IEC/ BCC activities under HSS								
A	11.1	Development of State Communication strategy (comprising of district plans)	0.20	SME			1	0.200
B	11.10	IEC/BCC activities under Blood services & disorders						
1	11.10.1	IEC/BCC activities under Blood Services	11.32	SME/SNO	DME			
2	11.10.2	IEC/BCC activities under Blood Disorders	-					
C	11.23	IEC/BCC activities under ASHA						
1	11.23.1		-					
2	11.23.2		-					
D	11.24.1	IEC activities for Ayushman Bharat Health & Wellness centre (H&WC)	-					
E	11.24.4.5	IEC Activity under NQAP, LaQshya, Kayakalp & Mera-Aspataal (Signages- Approach road, Departmental, Directional and other facility level signage's)	18.00	SME/ Quality Consultant	DME / DQC			
F	11.24.4.7	IEC/BCC- Free Diagnostic Service Initiative (Pathology & Radiology)	37.56	SME/ PE i/c Diagnostic	DME		1	10
G	11.24	Other IEC/BCC activities						
1	11.2	Interpersonal Communication Tools for the frontline health workers	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
1	11.9.1	Creating awareness on declining sex ratio issue (PNDT)	7.000			0.000			0.000	
2	11.9.2	Any other IEC/BCC activities (please specify)	5.000	1	0.5	0.500	1	0.5	0.500	1
G	11.14	IEC/BCC activities under NIDDCP								
1	11.14.1	Health Education & Publicity for NIDDCP	5.350	1	0.15	0.150	1	0.25	0.250	1
2	11.14.2	Any other IEC/BCC activities (please specify)	0.300			0.000			0.000	
IEC/ BCC activities under HSS										
A	11.1	Development of State Communication strategy (comprising of district plans)	0.200							
B	11.10	IEC/BCC activities under Blood services & disorders								
1	11.10.1	IEC/BCC activities under Blood Services	0.000	158	0.002278	0.360	265	0.001736	0.460	109
2	11.10.2	IEC/BCC activities under Blood Disorders								
C	11.23	IEC/BCC activities under ASHA								
1	11.23.1									
2	11.23.2									
D	11.24.1	IEC activities for Ayushman Bharat Health & Wellness centre (H&WC)								
E	11.24.4.5	IEC Activity under NQAP, LaQshya, Kayakalp & Mera-Aspataal (Signages- Approach road, Departmental, Directional and other facility level signage's)	0.000	4	0.3	1.200	5	0.3	1.500	
F	11.24.4.7	IEC/BCC- Free Diagnostic Service Initiative (Pathology & Radiology)	10.000	45	0.022444	1.010	60	0.0225	1.350	34
G	11.24	Other IEC/BCC activities								
1	11.2	Interpersonal Communication Tools for the frontline health workers								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	11.9.1	Creating awareness on declining sex ratio issue (PNDT)		0.000			0.000			0.000
2	11.9.2	Any other IEC/BCC activities (please specify)	0.5	0.500	1	0.5	0.500	1	0.5	0.500
G	11.14	IEC/BCC activities under NIDDCP								
1	11.14.1	Health Education & Publicity for NIDDCP	0.15	0.150	1	0.15	0.150	1	0.15	0.150
2	11.14.2	Any other IEC/BCC activities (please specify)		0.000			0.000			0.000
IEC/ BCC activities under HSS										
A	11.1	Development of State Communication strategy (comprising of district plans)								
B	11.10	IEC/BCC activities under Blood services & disorders								
1	11.10.1	IEC/BCC activities under Blood Services	0.002844	0.310	271	0.001734	0.470	88	0.003295	0.290
2	11.10.2	IEC/BCC activities under Blood Disorders								
C	11.23	IEC/BCC activities under ASHA								
1	11.23.1									
2	11.23.2									
D	11.24.1	IEC activities for Ayushman Bharat Health & Wellness centre (H&WC)								
E	11.24.4.5	IEC Activity under NQAP, LaQshya, Kayakalp & Mera-Aspataal (Signages- Approach road, Departmental, Directional and other facility level signage's)		0.000			0.000			0.000
F	11.24.4.7	IEC/BCC- Free Diagnostic Service Initiative (Pathology & Radiology)	0.022647	0.770	39	0.022564	0.880	29	0.022414	0.650
G	11.24	Other IEC/BCC activities								
1	11.2	Interpersonal Communication Tools for the frontline health workers								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	11.9.1	Creating awareness on declining sex ratio issue (PNMT)			0.000			0.000		
2	11.9.2	Any other IEC/BCC activities (please specify)	1	0.5	0.500	1	0.5	0.500	1	0.5
G	11.14	IEC/BCC activities under NIDDCP								
1	11.14.1	Health Education & Publicity for NIDDCP	1	0.25	0.250	1	0.15	0.150	1	0.25
2	11.14.2	Any other IEC/BCC activities (please specify)			0.000			0.000		
IEC/ BCC activities under HSS										
A	11.1	Development of State Communication strategy (comprising of district plans)								
B	11.10	IEC/BCC activities under Blood services & disorders								
1	11.10.1	IEC/BCC activities under Blood Services	177	0.002147	0.380	99	0.00303	0.300	188	0.002074
2	11.10.2	IEC/BCC activities under Blood Disorders								
C	11.23	IEC/BCC activities under ASHA								
1	11.23.1									
2	11.23.2									
D	11.24.1	IEC activities for Ayushman Bharat Health & Wellness centre (H&WC)								
E	11.24.4.5	IEC Activity under NQAP, LaQshya, Kayakalp & Mera-Aspataal (Signages- Approach road, Departmental, Directional and other facility level signage's)	3	0.3	0.900	3	0.3	0.900	2	0.3
F	11.24.4.7	IEC/BCC- Free Diagnostic Service Initiative (Pathology & Radiology)	41	0.022439	0.920	29	0.022414	0.650	42	0.022619
G	11.24	Other IEC/BCC activities								
1	11.2	Interpersonal Communication Tools for the frontline health workers								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
1	11.9.1	Creating awareness on declining sex ratio issue (PNDT)	0.000			0.000			0.000	
2	11.9.2	Any other IEC/BCC activities (please specify)	0.500	1	0.5	0.500	1	0.5	0.500	1
G	11.14	IEC/BCC activities under NIDDCP								
1	11.14.1	Health Education & Publicity for NIDDCP	0.250	1	0.15	0.150	1	0.25	0.250	1
2	11.14.2	Any other IEC/BCC activities (please specify)	0.000			0.000			0.000	
IEC/ BCC activities under HSS										
A	11.1	Development of State Communication strategy (comprising of district plans)								
B	11.10	IEC/BCC activities under Blood services & disorders								
1	11.10.1	IEC/BCC activities under Blood Services	0.390	52	0.004808	0.250	235	0.00183	0.430	77
2	11.10.2	IEC/BCC activities under Blood Disorders								
C	11.23	IEC/BCC activities under ASHA								
1	11.23.1									
2	11.23.2									
D	11.24.1	IEC activities for Ayushman Bharat Health & Wellness centre (H&WC)								
E	11.24.4.5	IEC Activity under NQAP, LaQshya, Kayakalp & Mera-Aspataal (Signages- Approach road, Departmental, Directional and other facility level signage's)	0.600	1	0.3	0.300	2	0.3	0.600	1
F	11.24.4.7	IEC/BCC- Free Diagnostic Service Initiative (Pathology & Radiology)	0.950	10	0.023	0.230	41	0.022439	0.920	16
G	11.24	Other IEC/BCC activities								
1	11.2	Interpersonal Communication Tools for the frontline health workers								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	11.9.1	Creating awareness on declining sex ratio issue (PNMT)		0.000			0.000			0.000
2	11.9.2	Any other IEC/BCC activities (please specify)	0.5	0.500	1	0.5	0.500	1	0.5	0.500
G	11.14	IEC/BCC activities under NIDDCP								
1	11.14.1	Health Education & Publicity for NIDDCP	0.15	0.150	1	0.25	0.250	1	0.15	0.150
2	11.14.2	Any other IEC/BCC activities (please specify)		0.000			0.000			0.000
IEC/ BCC activities under HSS										
A	11.1	Development of State Communication strategy (comprising of district plans)								
B	11.10	IEC/BCC activities under Blood services & disorders								
1	11.10.1	IEC/BCC activities under Blood Services	0.003636	0.280	156	0.002308	0.360	144	0.002361	0.340
2	11.10.2	IEC/BCC activities under Blood Disorders								
C	11.23	IEC/BCC activities under ASHA								
1	11.23.1									
2	11.23.2									
D	11.24.1	IEC activities for Ayushman Bharat Health & Wellness centre (H&WC)								
E	11.24.4.5	IEC Activity under NQAP, LaQshya, Kayakalp & Mera-Aspataal (Signages- Approach road, Departmental, Directional and other facility level signage's)	0.3	0.300	3	0.3	0.900	1	0.3	0.300
F	11.24.4.7	IEC/BCC- Free Diagnostic Service Initiative (Pathology & Radiology)	0.0225	0.360	45	0.022444	1.010	49	0.022449	1.100
G	11.24	Other IEC/BCC activities								
1	11.2	Interpersonal Communication Tools for the frontline health workers								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	11.9.1	Creating awareness on declining sex ratio issue (PNDT)			0.000			0.000		
2	11.9.2	Any other IEC/BCC activities (please specify)	1	0.5	0.500	1	0.5	0.500	1	0.5
G	11.14	IEC/BCC activities under NIDDCP								
1	11.14.1	Health Education & Publicity for NIDDCP	1	0.15	0.150	1	0.25	0.250	1	0.15
2	11.14.2	Any other IEC/BCC activities (please specify)			0.000			0.000		
IEC/ BCC activities under HSS										
A	11.1	Development of State Communication strategy (comprising of district plans)								
B	11.10	IEC/BCC activities under Blood services & disorders								
1	11.10.1	IEC/BCC activities under Blood Services	108	0.00287	0.310	111	0.002793	0.310	35	0.006571
2	11.10.2	IEC/BCC activities under Blood Disorders								
C	11.23	IEC/BCC activities under ASHA								
1	11.23.1									
2	11.23.2									
D	11.24.1	IEC activities for Ayushman Bharat Health & Wellness centre (H&WC)								
E	11.24.4.5	IEC Activity under NQAP, LaQshya, Kayakalp & Mera-Aspataal (Signages- Approach road, Departmental, Directional and other facility level signage's)	2	0.3	0.600	4	0.3	1.200	2	0.3
F	11.24.4.7	IEC/BCC- Free Diagnostic Service Initiative (Pathology & Radiology)	18	0.022778	0.410	41	0.022439	0.920	9	0.022222
G	11.24	Other IEC/BCC activities								
1	11.2	Interpersonal Communication Tools for the frontline health workers								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
1	11.9.1	Creating awareness on declining sex ratio issue (PNMT)	0.000			0.000			0.000	
2	11.9.2	Any other IEC/BCC activities (please specify)	0.500	1	0.5	0.500	1	0.5	0.500	1
G	11.14	IEC/BCC activities under NIDDCP								
1	11.14.1	Health Education & Publicity for NIDDCP	0.150	1	0.15	0.150	1	0.25	0.250	1
2	11.14.2	Any other IEC/BCC activities (please specify)	0.000			0.000			0.000	
IEC/ BCC activities under HSS										
A	11.1	Development of State Communication strategy (comprising of district plans)								
B	11.10	IEC/BCC activities under Blood services & disorders								
1	11.10.1	IEC/BCC activities under Blood Services	0.230	52	0.004808	0.250	281	0.001708	0.480	105
2	11.10.2	IEC/BCC activities under Blood Disorders								
C	11.23	IEC/BCC activities under ASHA								
1	11.23.1									
2	11.23.2									
D	11.24.1	IEC activities for Ayushman Bharat Health & Wellness centre (H&WC)								
E	11.24.4.5	IEC Activity under NQAP, LaQshya, Kayakalp & Mera-Aspataal (Signages- Approach road, Departmental, Directional and other facility level signage's)	0.600	1	0.3	0.300	4	0.3	1.200	1
F	11.24.4.7	IEC/BCC- Free Diagnostic Service Initiative (Pathology & Radiology)	0.200	49	0.022449	1.100	79	0.022532	1.780	30
G	11.24	Other IEC/BCC activities								
1	11.2	Interpersonal Communication Tools for the frontline health workers								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	11.9.1	Creating awareness on declining sex ratio issue (PNDDT)		0.000			0.000			0.000
2	11.9.2	Any other IEC/BCC activities (please specify)	0.5	0.500	1	0.5	0.500	1	0.5	0.500
G	11.14	IEC/BCC activities under NIDDCP								
1	11.14.1	Health Education & Publicity for NIDDCP	0.25	0.250	1	0.15	0.150	1	0.15	0.150
2	11.14.2	Any other IEC/BCC activities (please specify)		0.000			0.000			0.000
IEC/ BCC activities under HSS										
A	11.1	Development of State Communication strategy (comprising of district plans)								
B	11.10	IEC/BCC activities under Blood services & disorders								
1	11.10.1	IEC/BCC activities under Blood Services	0.002857	0.300	51	0.004902	0.250	232	0.001853	0.430
2	11.10.2	IEC/BCC activities under Blood Disorders								
C	11.23	IEC/BCC activities under ASHA								
1	11.23.1									
2	11.23.2									
D	11.24.1	IEC activities for Ayushman Bharat Health & Wellness centre (H&WC)								
E	11.24.4.5	IEC Activity under NQAP, LaQshya, Kayakalp & Mera-Aspataal (Signages- Approach road, Departmental, Directional and other facility level signage's)	0.3	0.300	1	0.3	0.300	1	0.3	0.300
F	11.24.4.7	IEC/BCC- Free Diagnostic Service Initiative (Pathology & Radiology)	0.022667	0.680	20	0.0225	0.450	37	0.022432	0.830
G	11.24	Other IEC/BCC activities								
1	11.2	Interpersonal Communication Tools for the frontline health workers								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	11.9.1	Creating awareness on declining sex ratio issue (PNDT)			0.000			0.000		
2	11.9.2	Any other IEC/BCC activities (please specify)	1	0.5	0.500	1	0.5	0.500	1	0.5
G	11.14	IEC/BCC activities under NIDDCP								
1	11.14.1	Health Education & Publicity for NIDDCP	1	0.25	0.250	1	0.25	0.250	1	0.15
2	11.14.2	Any other IEC/BCC activities (please specify)			0.000			0.000		
IEC/ BCC activities under HSS										
A	11.1	Development of State Communication strategy (comprising of district plans)								
B	11.10	IEC/BCC activities under Blood services & disorders								
1	11.10.1	IEC/BCC activities under Blood Services	163	0.002209	0.360	158	0.002278	0.360	123	0.002602
2	11.10.2	IEC/BCC activities under Blood Disorders								
C	11.23	IEC/BCC activities under ASHA								
1	11.23.1									
2	11.23.2									
D	11.24.1	IEC activities for Ayushman Bharat Health & Wellness centre (H&WC)								
E	11.24.4.5	IEC Activity under NQAP, LaQshya, Kayakalp & Mera-Aspataal (Signages- Approach road, Departmental, Directional and other facility level signage's)	1	0.3	0.300	2	0.3	0.600	2	0.3
F	11.24.4.7	IEC/BCC- Free Diagnostic Service Initiative (Pathology & Radiology)	49	0.022449	1.100	38	0.022632	0.860	41	0.022439
G	11.24	Other IEC/BCC activities								
1	11.2	Interpersonal Communication Tools for the frontline health workers								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
1	11.9.1	Creating awareness on declining sex ratio issue (PNDT)	0.000			0.000			0.000	
2	11.9.2	Any other IEC/BCC activities (please specify)	0.500	1	0.5	0.500	1	0.5	0.500	1
G	11.14	IEC/BCC activities under NIDDCP								
1	11.14.1	Health Education & Publicity for NIDDCP	0.150	1	0.25	0.250	1	0.15	0.150	1
2	11.14.2	Any other IEC/BCC activities (please specify)	0.000			0.000			0.000	
IEC/ BCC activities under HSS										
A	11.1	Development of State Communication strategy (comprising of district plans)								
B	11.10	IEC/BCC activities under Blood services & disorders								
1	11.10.1	IEC/BCC activities under Blood Services	0.320	259	0.001776	0.460	95	0.003053	0.290	123
2	11.10.2	IEC/BCC activities under Blood Disorders								
C	11.23	IEC/BCC activities under ASHA								
1	11.23.1									
2	11.23.2									
D	11.24.1	IEC activities for Ayushman Bharat Health & Wellness centre (H&WC)								
E	11.24.4.5	IEC Activity under NQAP, LaQshya, Kayakalp & Mera-Aspataal (Signages- Approach road, Departmental, Directional and other facility level signage's)	0.600	3	0.3	0.900	1	0.3	0.300	3
F	11.24.4.7	IEC/BCC- Free Diagnostic Service Initiative (Pathology & Radiology)	0.920	86	0.022558	1.940	12	0.0225	0.270	56
G	11.24	Other IEC/BCC activities								
1	11.2	Interpersonal Communication Tools for the frontline health workers								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	11.9.1	Creating awareness on declining sex ratio issue (PNDT)		0.000			0.000			0.000
2	11.9.2	Any other IEC/BCC activities (please specify)	0.5	0.500	1	0.5	0.500	1	0.5	0.500
G	11.14	IEC/BCC activities under NIDDCP								
1	11.14.1	Health Education & Publicity for NIDDCP	0.25	0.250	1	0.25	0.250	1	0.15	0.150
2	11.14.2	Any other IEC/BCC activities (please specify)		0.000			0.000			0.000
IEC/ BCC activities under HSS										
A	11.1	Development of State Communication strategy (comprising of district plans)								
B	11.10	IEC/BCC activities under Blood services & disorders								
1	11.10.1	IEC/BCC activities under Blood Services	0.002602	0.320	151	0.002318	0.350	71	0.003803	0.270
2	11.10.2	IEC/BCC activities under Blood Disorders								
C	11.23	IEC/BCC activities under ASHA								
1	11.23.1									
2	11.23.2									
D	11.24.1	IEC activities for Ayushman Bharat Health & Wellness centre (H&WC)								
E	11.24.4.5	IEC Activity under NQAP, LaQshya, Kayakalp & Mera-Aspataal (Signages- Approach road, Departmental, Directional and other facility level signage's)	0.3	0.900	2	0.3	0.600	1	0.3	0.300
F	11.24.4.7	IEC/BCC- Free Diagnostic Service Initiative (Pathology & Radiology)	0.0225	1.260	30	0.022667	0.680	21	0.022381	0.470
G	11.24	Other IEC/BCC activities								
1	11.2	Interpersonal Communication Tools for the frontline health workers								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	11.9.1	Creating awareness on declining sex ratio issue (PNDT)			0.000			0.000		
2	11.9.2	Any other IEC/BCC activities (please specify)	1	0.5	0.500	1	0.5	0.500	1	0.5
G	11.14	IEC/BCC activities under NIDDCP								
1	11.14.1	Health Education & Publicity for NIDDCP	1	0.15	0.150	1	0.15	0.150	1	0.25
2	11.14.2	Any other IEC/BCC activities (please specify)			0.000			0.000		
IEC/ BCC activities under HSS										
A	11.1	Development of State Communication strategy (comprising of district plans)								
B	11.10	IEC/BCC activities under Blood services & disorders								
1	11.10.1	IEC/BCC activities under Blood Services	149	0.002349	0.350	142	0.002394	0.340	167	0.002216
2	11.10.2	IEC/BCC activities under Blood Disorders								
C	11.23	IEC/BCC activities under ASHA								
1	11.23.1									
2	11.23.2									
D	11.24.1	IEC activities for Ayushman Bharat Health & Wellness centre (H&WC)								
E	11.24.4.5	IEC Activity under NQAP, LaQshya, Kayakalp & Mera-Aspataal (Signages- Approach road, Departmental, Directional and other facility level signage's)	2	0.3	0.600	1	0.3	0.300		
F	11.24.4.7	IEC/BCC- Free Diagnostic Service Initiative (Pathology & Radiology)	37	0.022432	0.830	29	0.022414	0.650	31	0.022581
G	11.24	Other IEC/BCC activities								
1	11.2	Interpersonal Communication Tools for the frontline health workers								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
1	11.9.1	Creating awareness on declining sex ratio issue (PNDT)	0.000			0.000	3	7.000
2	11.9.2	Any other IEC/BCC activities (please specify)	0.500	1	0.5	0.500	34	21.500
G	11.14	IEC/BCC activities under NIDDCP					0	0.000
1	11.14.1	Health Education & Publicity for NIDDCP	0.250	1	0.15	0.150	37	11.700
2	11.14.2	Any other IEC/BCC activities (please specify)	0.000			0.000	1	0.300
IEC/ BCC activities under HSS							0	0.000
A	11.1	Development of State Communication strategy (comprising of district plans)					1	0.200
B	11.10	IEC/BCC activities under Blood services & disorders					0	0.000
1	11.10.1	IEC/BCC activities under Blood Services	0.370	151	0.002318	0.350	4746	11.320
2	11.10.2	IEC/BCC activities under Blood Disorders					0	0.000
C	11.23	IEC/BCC activities under ASHA					0	0.000
1	11.23.1						0	0.000
2	11.23.2						0	0.000
D	11.24.1	IEC activities for Ayushman Bharat Health & Wellness centre (H&WC)					0	0.000
E	11.24.4.5	IEC Activity under NQAP, LaQshya, Kayakalp & Mera-Aspataal (Signages- Approach road, Departmental, Directional and other facility level signage's)	0.000	1	0.3	0.300	60	18.000
F	11.24.4.7	IEC/BCC- Free Diagnostic Service Initiative (Pathology & Radiology)	0.700	32	0.022188	0.710	1226	37.560
G	11.24	Other IEC/BCC activities					0	0.000
1	11.2	Interpersonal Communication Tools for the frontline health workers					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
2	11.3	Targeting Naturally Occurring Gathering of People/ Health Mela	73.20	SME	DME		1	0.3
3	11.24.2	Innovative IEC/ BCC Strategies including mobile based solutions, social media and engagement of youth	30.72	SME			1	30.720
	11.24.3	SBCC/IEC/Advocacy campaigns	-					
4	11.24.3.1	Places covered with hoardings/ bill boards/ signage etc.	-					
5	11.24.3.2	Usage of Folk media such as Nukkad Natak/ mobile audio visual services/ local radio etc.	-					
6	11.24.3.3	Development of IEC Material	-					
7	11.24.3.4	State-level IEC Campaigns/Other IEC Campaigns	-					
8	11.24.4.9	Any other (please specify)						
IEC/ BCC activities under NDCP								
A	11.15	IEC/BCC activities under NVBDCP						
1	11.15.1	IEC/BCC for Malaria	40.00	SPO, NVBDCP/ SME	DMO/DVD Consultant		1	
2	11.15.2	IEC/BCC for Social mobilization (Dengue and Chikungunya)	25.00	SPO, NVBDCP/ SME	DMO/DVD Consultant		1	
3	11.15.3	IEC/BCC specific to J.E. in endemic areas	50.00	SPO, NVBDCP/ SME	DMO/DVD Consultant		1	
4	11.15.4	Specific IEC/BCC for Lymphatic Filariasis at State, District, PHC, Sub-centre and village level including VHSC/GKs for	-					
5	11.15.5	IEC/BCC/Advocacy for Kala-azar	-					
6	11.15.6	IEC/BCC activities as per the GFATM project	-					
7	11.15.7	IEC/ BCC activities under MVCR	-					
8	11.15.8	Any other IEC/BCC activities (please specify)	-					
B	11.16	IEC/BCC activities under NLEP						

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
2	11.3	Targeting Naturally Occurring Gathering of People/ Health Mela	0.300	10	0.26	2.600	11	0.263636	2.900	8
3	11.24.2	Innovative IEC/ BCC Strategies including mobile based solutions, social media and engagement of youth	30.720							
	11.24.3	SBCC/IEC/Advocacy campaigns								
4	11.24.3.1	Places covered with hoardings/ bill boards/ signage etc.								
5	11.24.3.2	Usage of Folk media such as Nukkad Natak/ mobile audio visual services/ local radio etc.								
6	11.24.3.3	Development of IEC Material								
7	11.24.3.4	State-level IEC Campaigns/Other IEC Campaigns								
8	11.24.4.9	Any other (please specify)								
IEC/ BCC activities under NDCP										
A	11.15	IEC/BCC activities under NVBDCP								
1	11.15.1	IEC/BCC for Malaria	16.000	1		1.100	1		0.600	1
2	11.15.2	IEC/BCC for Social mobilization (Dengue and Chikungunya)	5.000	1		0.700	1		0.600	1
3	11.15.3	IEC/BCC specific to J.E. in endemic areas	27.000	1		1.000	1		0.700	1
4	11.15.4	Specific IEC/BCC for Lymphatic Filariasis at State, District, PHC, Sub-centre and village level including VHSC/GKs for								
5	11.15.5	IEC/BCC/Advocacy for Kala-azar								
6	11.15.6	IEC/BCC activities as per the GFATM project								
7	11.15.7	IEC/ BCC activities under MVCR								
8	11.15.8	Any other IEC/BCC activities (please specify)								
B	11.16	IEC/BCC activities under NLEP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	11.3	Targeting Naturally Occurring Gathering of People/ Health Mela	0.25	2.000	14	0.257143	3.600	4	0.25	1.000
3	11.24.2	Innovative IEC/ BCC Strategies including mobile based solutions, social media and engagement of youth								
	11.24.3	SBCC/IEC/Advocacy campaigns								
4	11.24.3.1	Places covered with hoardings/ bill boards/ signage etc.								
5	11.24.3.2	Usage of Folk media such as Nukkad Natak/ mobile audio visual services/ local radio etc.								
6	11.24.3.3	Development of IEC Material								
7	11.24.3.4	State-level IEC Campaigns/Other IEC Campaigns								
8	11.24.4.9	Any other (please specify)								
IEC/ BCC activities under NDCP										
A	11.15	IEC/BCC activities under NVBDCP								
1	11.15.1	IEC/BCC for Malaria		0.600	1		0.700	1		0.650
2	11.15.2	IEC/BCC for Social mobilization (Dengue and Chikungunya)		0.600	1		0.700	1		0.600
3	11.15.3	IEC/BCC specific to J.E. in endemic areas		0.700	1		0.800	1		0.600
4	11.15.4	Specific IEC/BCC for Lymphatic Filariasis at State, District, PHC, Sub-centre and village level including VHSC/GKs for								
5	11.15.5	IEC/BCC/Advocacy for Kala-azar								
6	11.15.6	IEC/BCC activities as per the GFATM project								
7	11.15.7	IEC/ BCC activities under MVCR								
8	11.15.8	Any other IEC/BCC activities (please specify)								
B	11.16	IEC/BCC activities under NLEP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	11.3	Targeting Naturally Occurring Gathering of People/Health Mela	8	0.25	2.000	9	0.255556	2.300	10	0.25
3	11.24.2	Innovative IEC/ BCC Strategies including mobile based solutions, social media and engagement of youth								
	11.24.3	SBCC/IEC/Advocacy campaigns								
4	11.24.3.1	Places covered with hoardings/ bill boards/ signage etc.								
5	11.24.3.2	Usage of Folk media such as Nukkad Natak/ mobile audio visual services/ local radio etc.								
6	11.24.3.3	Development of IEC Material								
7	11.24.3.4	State-level IEC Campaigns/Other IEC Campaigns								
8	11.24.4.9	Any other (please specify)								
IEC/ BCC activities under NDCP										
A	11.15	IEC/BCC activities under NVBDCP								
1	11.15.1	IEC/BCC for Malaria	1		0.600	1		0.700	1	
2	11.15.2	IEC/BCC for Social mobilization (Dengue and Chikungunya)	1		0.600	1		0.700	1	
3	11.15.3	IEC/BCC specific to J.E. in endemic areas	1		0.700	1		0.700	1	
4	11.15.4	Specific IEC/BCC for Lymphatic Filariasis at State, District, PHC, Sub-centre and village level including VHSC/GKs for								
5	11.15.5	IEC/BCC/Advocacy for Kala-azar								
6	11.15.6	IEC/BCC activities as per the GFATM project								
7	11.15.7	IEC/ BCC activities under MVCR								
8	11.15.8	Any other IEC/BCC activities (please specify)								
B	11.16	IEC/BCC activities under NLEP								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
2	11.3	Targeting Naturally Occurring Gathering of People/ Health Mela	2.500	3	0.266667	0.800	14	0.242857	3.400	7
3	11.24.2	Innovative IEC/ BCC Strategies including mobile based solutions, social media and engagement of youth								
	11.24.3	SBCC/IEC/Advocacy campaigns								
4	11.24.3.1	Places covered with hoardings/ bill boards/ signage etc.								
5	11.24.3.2	Usage of Folk media such as Nukkad Natak/ mobile audio visual services/ local radio etc.								
6	11.24.3.3	Development of IEC Material								
7	11.24.3.4	State-level IEC Campaigns/Other IEC Campaigns								
8	11.24.4.9	Any other (please specify)								
IEC/ BCC activities under NDCP										
A	11.15	IEC/BCC activities under NVBDCP								
1	11.15.1	IEC/BCC for Malaria	0.700	1		0.300	1		0.700	1
2	11.15.2	IEC/BCC for Social mobilization (Dengue and Chikungunya)	0.500	1		0.200	1		0.700	1
3	11.15.3	IEC/BCC specific to J.E. in endemic areas	0.700	1		0.200	1		0.700	1
4	11.15.4	Specific IEC/BCC for Lymphatic Filariasis at State, District, PHC, Sub-centre and village level including VHSC/GKs for								
5	11.15.5	IEC/BCC/Advocacy for Kala-azar								
6	11.15.6	IEC/BCC activities as per the GFATM project								
7	11.15.7	IEC/ BCC activities under MVCR								
8	11.15.8	Any other IEC/BCC activities (please specify)								
B	11.16	IEC/BCC activities under NLEP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	11.3	Targeting Naturally Occurring Gathering of People/ Health Mela	0.242857	1.700	10	0.25	2.500	10	0.25	2.500
3	11.24.2	Innovative IEC/ BCC Strategies including mobile based solutions, social media and engagement of youth								
	11.24.3	SBCC/IEC/Advocacy campaigns								
4	11.24.3.1	Places covered with hoardings/ bill boards/ signage etc.								
5	11.24.3.2	Usage of Folk media such as Nukkad Natak/ mobile audio visual services/ local radio etc.								
6	11.24.3.3	Development of IEC Material								
7	11.24.3.4	State-level IEC Campaigns/Other IEC Campaigns								
8	11.24.4.9	Any other (please specify)								
IEC/ BCC activities under NDCP										
A	11.15	IEC/BCC activities under NVBDCP								
1	11.15.1	IEC/BCC for Malaria		0.700	1		0.700	1		0.700
2	11.15.2	IEC/BCC for Social mobilization (Dengue and Chikungunya)		0.700	1		0.600	1		0.600
3	11.15.3	IEC/BCC specific to J.E. in endemic areas		0.700	1		0.600	1		0.700
4	11.15.4	Specific IEC/BCC for Lymphatic Filariasis at State, District, PHC, Sub-centre and village level including VHSC/GKs for								
5	11.15.5	IEC/BCC/Advocacy for Kala-azar								
6	11.15.6	IEC/BCC activities as per the GFATM project								
7	11.15.7	IEC/ BCC activities under MVCR								
8	11.15.8	Any other IEC/BCC activities (please specify)								
B	11.16	IEC/BCC activities under NLEP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	11.3	Targeting Naturally Occurring Gathering of People/ Health Mela	9	0.244444	2.200	12	0.25	3.000	2	0.25
3	11.24.2	Innovative IEC/ BCC Strategies including mobile based solutions, social media and engagement of youth								
	11.24.3	SBCC/IEC/Advocacy campaigns								
4	11.24.3.1	Places covered with hoardings/ bill boards/ signage etc.								
5	11.24.3.2	Usage of Folk media such as Nukkad Natak/ mobile audio visual services/ local radio etc.								
6	11.24.3.3	Development of IEC Material								
7	11.24.3.4	State-level IEC Campaigns/Other IEC Campaigns								
8	11.24.4.9	Any other (please specify)								
IEC/ BCC activities under NDCP										
A	11.15	IEC/BCC activities under NVBDCP								
1	11.15.1	IEC/BCC for Malaria	1		0.700	1		0.700	1	
2	11.15.2	IEC/BCC for Social mobilization (Dengue and Chikungunya)	1		0.500	1		0.500	1	
3	11.15.3	IEC/BCC specific to J.E. in endemic areas	1		0.600	1		0.600	1	
4	11.15.4	Specific IEC/BCC for Lymphatic Filariasis at State, District, PHC, Sub-centre and village level including VHSC/GKs for								
5	11.15.5	IEC/BCC/Advocacy for Kala-azar								
6	11.15.6	IEC/BCC activities as per the GFATM project								
7	11.15.7	IEC/ BCC activities under MVCR								
8	11.15.8	Any other IEC/BCC activities (please specify)								
B	11.16	IEC/BCC activities under NLEP								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
2	11.3	Targeting Naturally Occurring Gathering of People/ Health Mela	0.500	10	0.25	2.500	20	0.26	5.200	8
3	11.24.2	Innovative IEC/ BCC Strategies including mobile based solutions, social media and engagement of youth								
	11.24.3	SBCC/IEC/Advocacy campaigns								
4	11.24.3.1	Places covered with hoardings/ bill boards/ signage etc.								
5	11.24.3.2	Usage of Folk media such as Nukkad Natak/ mobile audio visual services/ local radio etc.								
6	11.24.3.3	Development of IEC Material								
7	11.24.3.4	State-level IEC Campaigns/Other IEC Campaigns								
8	11.24.4.9	Any other (please specify)								
IEC/ BCC activities under NDCP										
A	11.15	IEC/BCC activities under NVBDCP								
1	11.15.1	IEC/BCC for Malaria	0.300	1		1.800	1		1.000	1
2	11.15.2	IEC/BCC for Social mobilization (Dengue and Chikungunya)	0.200	1		1.900	1		0.900	1
3	11.15.3	IEC/BCC specific to J.E. in endemic areas	0.200	1		1.800	1		0.900	1
4	11.15.4	Specific IEC/BCC for Lymphatic Filariasis at State, District, PHC, Sub-centre and village level including VHSC/GKs for								
5	11.15.5	IEC/BCC/Advocacy for Kala-azar								
6	11.15.6	IEC/BCC activities as per the GFATM project								
7	11.15.7	IEC/ BCC activities under MVCR								
8	11.15.8	Any other IEC/BCC activities (please specify)								
B	11.16	IEC/BCC activities under NLEP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	11.3	Targeting Naturally Occurring Gathering of People/ Health Mela	0.25	2.000	5	0.28	1.400	10	0.25	2.500
3	11.24.2	Innovative IEC/ BCC Strategies including mobile based solutions, social media and engagement of youth								
	11.24.3	SBCC/IEC/Advocacy campaigns								
4	11.24.3.1	Places covered with hoardings/ bill boards/ signage etc.								
5	11.24.3.2	Usage of Folk media such as Nukkad Natak/ mobile audio visual services/ local radio etc.								
6	11.24.3.3	Development of IEC Material								
7	11.24.3.4	State-level IEC Campaigns/Other IEC Campaigns								
8	11.24.4.9	Any other (please specify)								
IEC/ BCC activities under NDCP										
A	11.15	IEC/BCC activities under NVBDCP								
1	11.15.1	IEC/BCC for Malaria		1.200	1		0.300	1		0.600
2	11.15.2	IEC/BCC for Social mobilization (Dengue and Chikungunya)		0.900	1		0.200	1		0.500
3	11.15.3	IEC/BCC specific to J.E. in endemic areas		1.200	1		0.200	1		0.600
4	11.15.4	Specific IEC/BCC for Lymphatic Filariasis at State, District, PHC, Sub-centre and village level including VHSC/GKs for								
5	11.15.5	IEC/BCC/Advocacy for Kala-azar								
6	11.15.6	IEC/BCC activities as per the GFATM project								
7	11.15.7	IEC/ BCC activities under MVCR								
8	11.15.8	Any other IEC/BCC activities (please specify)								
B	11.16	IEC/BCC activities under NLEP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	11.3	Targeting Naturally Occurring Gathering of People/ Health Mela	8	0.25	2.000	12	0.25	3.000	7	0.242857
3	11.24.2	Innovative IEC/ BCC Strategies including mobile based solutions, social media and engagement of youth								
	11.24.3	SBCC/IEC/Advocacy campaigns								
4	11.24.3.1	Places covered with hoardings/ bill boards/ signage etc.								
5	11.24.3.2	Usage of Folk media such as Nukkad Natak/ mobile audio visual services/ local radio etc.								
6	11.24.3.3	Development of IEC Material								
7	11.24.3.4	State-level IEC Campaigns/Other IEC Campaigns								
8	11.24.4.9	Any other (please specify)								
IEC/ BCC activities under NDCP										
A	11.15	IEC/BCC activities under NVBDCP								
1	11.15.1	IEC/BCC for Malaria	1		0.700	1		1.000	1	
2	11.15.2	IEC/BCC for Social mobilization (Dengue and Chikungunya)	1		0.500	1		0.900	1	
3	11.15.3	IEC/BCC specific to J.E. in endemic areas	1		0.600	1		0.900	1	
4	11.15.4	Specific IEC/BCC for Lymphatic Filariasis at State, District, PHC, Sub-centre and village level including VHSC/GKs for								
5	11.15.5	IEC/BCC/Advocacy for Kala-azar								
6	11.15.6	IEC/BCC activities as per the GFATM project								
7	11.15.7	IEC/ BCC activities under MVCR								
8	11.15.8	Any other IEC/BCC activities (please specify)								
B	11.16	IEC/BCC activities under NLEP								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
2	11.3	Targeting Naturally Occurring Gathering of People/ Health Mela	1.700	13	0.269231	3.500	3	0.266667	0.800	8
3	11.24.2	Innovative IEC/ BCC Strategies including mobile based solutions, social media and engagement of youth								
	11.24.3	SBCC/IEC/Advocacy campaigns								
4	11.24.3.1	Places covered with hoardings/ bill boards/ signage etc.								
5	11.24.3.2	Usage of Folk media such as Nukkad Natak/ mobile audio visual services/ local radio etc.								
6	11.24.3.3	Development of IEC Material								
7	11.24.3.4	State-level IEC Campaigns/Other IEC Campaigns								
8	11.24.4.9	Any other (please specify)								
IEC/ BCC activities under NDCP										
A	11.15	IEC/BCC activities under NVBDCP								
1	11.15.1	IEC/BCC for Malaria	0.650	1		1.200	1		0.300	1
2	11.15.2	IEC/BCC for Social mobilization (Dengue and Chikungunya)	0.500	1		0.900	1		0.200	1
3	11.15.3	IEC/BCC specific to J.E. in endemic areas	0.600	1		1.100	1		0.200	1
4	11.15.4	Specific IEC/BCC for Lymphatic Filariasis at State, District, PHC, Sub-centre and village level including VHSC/GKs for								
5	11.15.5	IEC/BCC/Advocacy for Kala-azar								
6	11.15.6	IEC/BCC activities as per the GFATM project								
7	11.15.7	IEC/ BCC activities under MVCR								
8	11.15.8	Any other IEC/BCC activities (please specify)								
B	11.16	IEC/BCC activities under NLEP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	11.3	Targeting Naturally Occurring Gathering of People/ Health Mela	0.25	2.000	12	0.25	3.000	3	0.266667	0.800
3	11.24.2	Innovative IEC/ BCC Strategies including mobile based solutions, social media and engagement of youth								
	11.24.3	SBCC/IEC/Advocacy campaigns								
4	11.24.3.1	Places covered with hoardings/ bill boards/ signage etc.								
5	11.24.3.2	Usage of Folk media such as Nukkad Natak/ mobile audio visual services/ local radio etc.								
6	11.24.3.3	Development of IEC Material								
7	11.24.3.4	State-level IEC Campaigns/Other IEC Campaigns								
8	11.24.4.9	Any other (please specify)								
IEC/ BCC activities under NDCP										
A	11.15	IEC/BCC activities under NVBDCP								
1	11.15.1	IEC/BCC for Malaria		0.700	1		0.600	1		0.300
2	11.15.2	IEC/BCC for Social mobilization (Dengue and Chikungunya)		0.700	1		0.500	1		0.200
3	11.15.3	IEC/BCC specific to J.E. in endemic areas		0.700	1		0.600	1		0.200
4	11.15.4	Specific IEC/BCC for Lymphatic Filariasis at State, District, PHC, Sub-centre and village level including VHSC/GKs for								
5	11.15.5	IEC/BCC/Advocacy for Kala-azar								
6	11.15.6	IEC/BCC activities as per the GFATM project								
7	11.15.7	IEC/ BCC activities under MVCR								
8	11.15.8	Any other IEC/BCC activities (please specify)								
B	11.16	IEC/BCC activities under NLEP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	11.3	Targeting Naturally Occurring Gathering of People/ Health Mela	9	0.244444	2.200	4	0.275	1.100	8	0.25
3	11.24.2	Innovative IEC/ BCC Strategies including mobile based solutions, social media and engagement of youth								
	11.24.3	SBCC/IEC/Advocacy campaigns								
4	11.24.3.1	Places covered with hoardings/ bill boards/ signage etc.								
5	11.24.3.2	Usage of Folk media such as Nukkad Natak/ mobile audio visual services/ local radio etc.								
6	11.24.3.3	Development of IEC Material								
7	11.24.3.4	State-level IEC Campaigns/Other IEC Campaigns								
8	11.24.4.9	Any other (please specify)								
IEC/ BCC activities under NDCP										
A	11.15	IEC/BCC activities under NVBDCP								
1	11.15.1	IEC/BCC for Malaria	1		0.700	1		0.300	1	
2	11.15.2	IEC/BCC for Social mobilization (Dengue and Chikungunya)	1		0.500	1		0.200	1	
3	11.15.3	IEC/BCC specific to J.E. in endemic areas	1		0.600	1		0.200	1	
4	11.15.4	Specific IEC/BCC for Lymphatic Filariasis at State, District, PHC, Sub-centre and village level including VHSC/GKs for								
5	11.15.5	IEC/BCC/Advocacy for Kala-azar								
6	11.15.6	IEC/BCC activities as per the GFATM project								
7	11.15.7	IEC/ BCC activities under MVCR								
8	11.15.8	Any other IEC/BCC activities (please specify)								
B	11.16	IEC/BCC activities under NLEP								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
2	11.3	Targeting Naturally Occurring Gathering of People/ Health Mela	2.000	7	0.242857	1.700	289	73.200
3	11.24.2	Innovative IEC/ BCC Strategies including mobile based solutions, social media and engagement of youth					1	30.720
	11.24.3	SBCC/IEC/Advocacy campaigns					0	0.000
4	11.24.3.1	Places covered with hoardings/ bill boards/ signage etc.					0	0.000
5	11.24.3.2	Usage of Folk media such as Nukkad Natak/ mobile audio visual services/ local radio etc.					0	0.000
6	11.24.3.3	Development of IEC Material					0	0.000
7	11.24.3.4	State-level IEC Campaigns/Other IEC Campaigns					0	0.000
8	11.24.4.9	Any other (please specify)					0	0.000
IEC/ BCC activities under NDCP							0	0.000
A	11.15	IEC/BCC activities under NVBDCP					0	0.000
1	11.15.1	IEC/BCC for Malaria	0.700	1		1.500	34	40.000
2	11.15.2	IEC/BCC for Social mobilization (Dengue and Chikungunya)	0.500	1		1.000	34	25.000
3	11.15.3	IEC/BCC specific to J.E. in endemic areas	0.900	1		1.500	34	50.000
4	11.15.4	Specific IEC/BCC for Lymphatic Filariasis at State, District, PHC, Sub-centre and village level including VHSC/GKs for					0	0.000
5	11.15.5	IEC/BCC/Advocacy for Kala-azar					0	0.000
6	11.15.6	IEC/BCC activities as per the GFATM project					0	0.000
7	11.15.7	IEC/ BCC activities under MVCR					0	0.000
8	11.15.8	Any other IEC/BCC activities (please specify)					0	0.000
B	11.16	IEC/BCC activities under NLEP					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
1	11.16.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP including Sparsh Leprosy Awareness Campaign	10.00	SPO/SME	DLC/DME		1	3.10
2	11.16.2	Any other IEC/BCC activities (please specify)	-					
C	11.17	IEC/BCC activities under NTEP						
1	11.17.1	ACSM (State & district)	75.55	SPO/ACSM/ SME	DTO/DME		1	25
2	11.17.2	TB Harega Desh Jeetega' Campaign	10.00	SPO/ACSM/ SME	DTO/DME			
3	11.17.3	Any other IEC/BCC activities (please specify)	-					
D	11.24.4.1	IEC/BCC under NRCP: Rabies Awareness and Do's and Don'ts in the event of Animal Bites	10.00	SNO, NRCP/ SME	DNO / DME		1	3.40
E	11.24.4.6	IEC under Programme for Prevention and Control of Leptospirosis	5.00	SSO/SNO PPCL/ SME	DSO IDSP/DNO PPCL	I/c MO BPHC	1	1.04
F	11.24.4.3	IEC under NVHCP	34.00	SPO/SME	DME		1	14.34
IEC/ BCC activities under NCD								
A	11.18	IEC/BCC activities under NPCB						
1	11.18.1	State level IEC for Minor State @ Rs. 10 lakh and for Major States @ Rs. 20 lakh under NPCB&VI	10.00	SPO/SME	DME/DPO		1	5.05
2	11.18.2	Any other IEC/BCC activities (please specify)	-					
B	11.19	IEC/BCC activities under NMHP						
1	11.19.1	Translation of IEC material and distribution	15.00	SPO/SME	DME/DPO		1	15
2	11.19.2	Awareness generation activities in the community, schools, workplaces with community involvement	28.25	SPO/SME	DME/DPO			
3	11.19.3	Any other IEC/BCC activities (please specify)	15.00	SPO/SME			1	15
C	11.20	IEC/BCC activities under NPHCE						

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
1	11.16.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP including Sparsh Leprosy Awareness Campaign	3.100	1	0.2	0.200	1	0.2	0.200	1
2	11.16.2	Any other IEC/BCC activities (please specify)								
C	11.17	IEC/BCC activities under NTEP								
1	11.17.1	ACSM (State & district)	25.000	1	1.55	1.550	1	1.95	1.950	1
2	11.17.2	TB Harega Desh Jeetega' Campaign		1	1	1.000			0.000	1
3	11.17.3	Any other IEC/BCC activities (please specify)								
D	11.24.4.1	IEC/BCC under NRCP: Rabies Awareness and Do's and Don'ts in the event of Animal Bites	3.400	1	0.2	0.200	1	0.2	0.200	1
E	11.24.4.6	IEC under Programme for Prevention and Control of Leptospirosis	1.040	1	0.12	0.120	1	0.12	0.120	1
F	11.24.4.3	IEC under NVHCP	14.340	1	0.64	0.640	1	0.62	0.620	1
IEC/ BCC activities under NCD										
A	11.18	IEC/BCC activities under NPCB								
1	11.18.1	State level IEC for Minor State @ Rs. 10 lakh and for Major States @ Rs. 20 lakh under NPCB&VI	5.050	1	0.15	0.150	1	0.15	0.150	1
2	11.18.2	Any other IEC/BCC activities (please specify)								
B	11.19	IEC/BCC activities under NMHP								
1	11.19.1	Translation of IEC material and distribution	15.000			0.000			0.000	
2	11.19.2	Awareness generation activities in the community, schools, workplaces with community involvement		1	1	1.000	1	1	1.000	1
3	11.19.3	Any other IEC/BCC activities (please specify)	15.000			0.000			0.000	
C	11.20	IEC/BCC activities under NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	11.16.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP including Sparsh Leprosy Awareness Campaign	0.2	0.200	1	0.2	0.200	1	0.2	0.200
2	11.16.2	Any other IEC/BCC activities (please specify)								
C	11.17	IEC/BCC activities under NTEP								
1	11.17.1	ACSM (State & district)	1.7	1.700	1	1.95	1.950	1	1.5	1.500
2	11.17.2	TB Harega Desh Jeetega' Campaign	1	1.000			0.000	1	1	1.000
3	11.17.3	Any other IEC/BCC activities (please specify)								
D	11.24.4.1	IEC/BCC under NRCP: Rabies Awareness and Do's and Don'ts in the event of Animal Bites	0.2	0.200	1	0.2	0.200	1	0.2	0.200
E	11.24.4.6	IEC under Programme for Prevention and Control of Leptospirosis	0.12	0.120	1	0.12	0.120	1	0.12	0.120
F	11.24.4.3	IEC under NVHCP	0.58	0.580	1	0.66	0.660	1	0.54	0.540
IEC/ BCC activities under NCD										
A	11.18	IEC/BCC activities under NPCB								
1	11.18.1	State level IEC for Minor State @ Rs. 10 lakh and for Major States @ Rs. 20 lakh under NPCB&VI	0.15	0.150	1	0.15	0.150	1	0.15	0.150
2	11.18.2	Any other IEC/BCC activities (please specify)								
B	11.19	IEC/BCC activities under NMHP								
1	11.19.1	Translation of IEC material and distribution		0.000			0.000			0.000
2	11.19.2	Awareness generation activities in the community, schools, workplaces with community involvement	0.8	0.800	1	0.85	0.850	1	0.8	0.800
3	11.19.3	Any other IEC/BCC activities (please specify)		0.000			0.000			0.000
C	11.20	IEC/BCC activities under NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	11.16.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP including Sparsh Leprosy Awareness Campaign	1	0.2	0.200	1	0.2	0.200	1	0.2
2	11.16.2	Any other IEC/BCC activities (please specify)								
C	11.17	IEC/BCC activities under NTEP								
1	11.17.1	ACSM (State & district)	1	1.5	1.500	1	1.5	1.500	1	1.95
2	11.17.2	TB Harega Desh Jeetega' Campaign			0.000	1	1	1.000		
3	11.17.3	Any other IEC/BCC activities (please specify)								
D	11.24.4.1	IEC/BCC under NRCP: Rabies Awareness and Do's and Don'ts in the event of Animal Bites	1	0.2	0.200	1	0.2	0.200	1	0.2
E	11.24.4.6	IEC under Programme for Prevention and Control of Leptospirosis	1	0.12	0.120	1	0.12	0.120	1	0.12
F	11.24.4.3	IEC under NVHCP	1	0.58	0.580	1	0.6	0.600	1	0.6
IEC/ BCC activities under NCD										
A	11.18	IEC/BCC activities under NPCB								
1	11.18.1	State level IEC for Minor State @ Rs. 10 lakh and for Major States @ Rs. 20 lakh under NPCB&VI	1	0.15	0.150	1	0.15	0.150	1	0.15
2	11.18.2	Any other IEC/BCC activities (please specify)								
B	11.19	IEC/BCC activities under NMHP								
1	11.19.1	Translation of IEC material and distribution			0.000			0.000		
2	11.19.2	Awareness generation activities in the community, schools, workplaces with community involvement	1	1	1.000	1	0.8	0.800	1	1
3	11.19.3	Any other IEC/BCC activities (please specify)			0.000			0.000		
C	11.20	IEC/BCC activities under NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
1	11.16.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP including Sparsh Leprosy Awareness Campaign	0.200	1	0.2	0.200	1	0.3	0.300	1
2	11.16.2	Any other IEC/BCC activities (please specify)								
C	11.17	IEC/BCC activities under NTEP								
1	11.17.1	ACSM (State & district)	1.950			0.000	1	1.95	1.950	1
2	11.17.2	TB Harega Desh Jeetega' Campaign	0.000			0.000			0.000	
3	11.17.3	Any other IEC/BCC activities (please specify)								
D	11.24.4.1	IEC/BCC under NRCP: Rabies Awareness and Do's and Don'ts in the event of Animal Bites	0.200	1	0.2	0.200	1	0.2	0.200	1
E	11.24.4.6	IEC under Programme for Prevention and Control of Leptospirosis	0.120	1	0.12	0.120	1	0.12	0.120	1
F	11.24.4.3	IEC under NVHCP	0.600	1	0.54	0.540	1	0.62	0.620	1
IEC/ BCC activities under NCD										
A	11.18	IEC/BCC activities under NPCB								
1	11.18.1	State level IEC for Minor State @ Rs. 10 lakh and for Major States @ Rs. 20 lakh under NPCB&VI	0.150	1	0.15	0.150	1	0.15	0.150	1
2	11.18.2	Any other IEC/BCC activities (please specify)								
B	11.19	IEC/BCC activities under NMHP								
1	11.19.1	Translation of IEC material and distribution	0.000			0.000			0.000	
2	11.19.2	Awareness generation activities in the community, schools, workplaces with community involvement	1.000	1	0.8	0.800	1	0.85	0.850	1
3	11.19.3	Any other IEC/BCC activities (please specify)	0.000			0.000			0.000	
C	11.20	IEC/BCC activities under NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	11.16.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP including Sparsh Leprosy Awareness Campaign	0.2	0.200	1	0.2	0.200	1	0.2	0.200
2	11.16.2	Any other IEC/BCC activities (please specify)								
C	11.17	IEC/BCC activities under NTEP								
1	11.17.1	ACSM (State & district)	1.45	1.450	1	1.5	1.500	1	1.55	1.550
2	11.17.2	TB Harega Desh Jeetega' Campaign		0.000	1	1	1.000			0.000
3	11.17.3	Any other IEC/BCC activities (please specify)								
D	11.24.4.1	IEC/BCC under NRCP: Rabies Awareness and Do's and Don'ts in the event of Animal Bites	0.2	0.200	1	0.2	0.200	1	0.2	0.200
E	11.24.4.6	IEC under Programme for Prevention and Control of Leptospirosis	0.12	0.120	1	0.12	0.120	1	0.12	0.120
F	11.24.4.3	IEC under NVHCP	0.56	0.560	1	0.6	0.600	1	0.6	0.600
IEC/ BCC activities under NCD										
A	11.18	IEC/BCC activities under NPCB								
1	11.18.1	State level IEC for Minor State @ Rs. 10 lakh and for Major States @ Rs. 20 lakh under NPCB&VI	0.15	0.150	1	0.15	0.150	1	0.15	0.150
2	11.18.2	Any other IEC/BCC activities (please specify)								
B	11.19	IEC/BCC activities under NMHP								
1	11.19.1	Translation of IEC material and distribution		0.000			0.000			0.000
2	11.19.2	Awareness generation activities in the community, schools, workplaces with community involvement	0.8	0.800	1	1	1.000	1	0.8	0.800
3	11.19.3	Any other IEC/BCC activities (please specify)		0.000			0.000			0.000
C	11.20	IEC/BCC activities under NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	11.16.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP including Sparsh Leprosy Awareness Campaign	1	0.2	0.200	1	0.2	0.200	1	0.2
2	11.16.2	Any other IEC/BCC activities (please specify)								
C	11.17	IEC/BCC activities under NTEP								
1	11.17.1	ACSM (State & district)	1	1.5	1.500	1	2.05	2.050	1	1.15
2	11.17.2	TB Harega Desh Jeetega' Campaign			0.000			0.000	1	1
3	11.17.3	Any other IEC/BCC activities (please specify)								
D	11.24.4.1	IEC/BCC under NRCP: Rabies Awareness and Do's and Don'ts in the event of Animal Bites	1	0.2	0.200	1	0.2	0.200	1	0.2
E	11.24.4.6	IEC under Programme for Prevention and Control of Leptospirosis	1	0.12	0.120	1	0.12	0.120	1	0.12
F	11.24.4.3	IEC under NVHCP	1	0.58	0.580	1	0.62	0.620	1	0.52
IEC/ BCC activities under NCD										
A	11.18	IEC/BCC activities under NPCB								
1	11.18.1	State level IEC for Minor State @ Rs. 10 lakh and for Major States @ Rs. 20 lakh under NPCB&VI	1	0.15	0.150	1	0.15	0.150	1	0.15
2	11.18.2	Any other IEC/BCC activities (please specify)								
B	11.19	IEC/BCC activities under NMHP								
1	11.19.1	Translation of IEC material and distribution			0.000			0.000		
2	11.19.2	Awareness generation activities in the community, schools, workplaces with community involvement	1	1	1.000	1	0.8	0.800	1	0.8
3	11.19.3	Any other IEC/BCC activities (please specify)			0.000			0.000		
C	11.20	IEC/BCC activities under NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
1	11.16.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP including Sparsh Leprosy Awareness Campaign	0.200	1	0.2	0.200	1	0.2	0.200	1
2	11.16.2	Any other IEC/BCC activities (please specify)								
C	11.17	IEC/BCC activities under NTEP								
1	11.17.1	ACSM (State & district)	1.150	1	1.95	1.950	1	1.95	1.950	1
2	11.17.2	TB Harega Desh Jeetega' Campaign	1.000			0.000			0.000	
3	11.17.3	Any other IEC/BCC activities (please specify)								
D	11.24.4.1	IEC/BCC under NRCP: Rabies Awareness and Do's and Don'ts in the event of Animal Bites	0.200	1	0.2	0.200	1	0.2	0.200	1
E	11.24.4.6	IEC under Programme for Prevention and Control of Leptospirosis	0.120	1	0.12	0.120	1	0.12	0.120	1
F	11.24.4.3	IEC under NVHCP	0.520	1	0.7	0.700	1	0.74	0.740	1
IEC/ BCC activities under NCD										
A	11.18	IEC/BCC activities under NPCB								
1	11.18.1	State level IEC for Minor State @ Rs. 10 lakh and for Major States @ Rs. 20 lakh under NPCB&VI	0.150	1	0.15	0.150	1	0.15	0.150	1
2	11.18.2	Any other IEC/BCC activities (please specify)								
B	11.19	IEC/BCC activities under NMHP								
1	11.19.1	Translation of IEC material and distribution	0.000			0.000			0.000	
2	11.19.2	Awareness generation activities in the community, schools, workplaces with community involvement	0.800	1	0.85	0.850	1	0.85	0.850	1
3	11.19.3	Any other IEC/BCC activities (please specify)	0.000			0.000			0.000	
C	11.20	IEC/BCC activities under NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	11.16.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP including Sparsh Leprosy Awareness Campaign	0.2	0.200	1	0.2	0.200	1	0.2	0.200
2	11.16.2	Any other IEC/BCC activities (please specify)								
C	11.17	IEC/BCC activities under NTEP								
1	11.17.1	ACSM (State & district)	1.7	1.700	0		0.000	1	1.7	1.700
2	11.17.2	TB Harega Desh Jeetega' Campaign		0.000			0.000			0.000
3	11.17.3	Any other IEC/BCC activities (please specify)								
D	11.24.4.1	IEC/BCC under NRCP: Rabies Awareness and Do's and Don'ts in the event of Animal Bites	0.2	0.200	1	0.2	0.200	1	0.2	0.200
E	11.24.4.6	IEC under Programme for Prevention and Control of Leptospirosis	0.12	0.120	1	0.12	0.120	1	0.12	0.120
F	11.24.4.3	IEC under NVHCP	0.58	0.580	1	0.58	0.580	1	0.6	0.600
IEC/ BCC activities under NCD										
A	11.18	IEC/BCC activities under NPCB								
1	11.18.1	State level IEC for Minor State @ Rs. 10 lakh and for Major States @ Rs. 20 lakh under NPCB&VI	0.15	0.150	1	0.15	0.150	1	0.15	0.150
2	11.18.2	Any other IEC/BCC activities (please specify)								
B	11.19	IEC/BCC activities under NMHP								
1	11.19.1	Translation of IEC material and distribution		0.000			0.000			0.000
2	11.19.2	Awareness generation activities in the community, schools, workplaces with community involvement	0.8	0.800	1	0.8	0.800	1	0.85	0.850
3	11.19.3	Any other IEC/BCC activities (please specify)		0.000			0.000			0.000
C	11.20	IEC/BCC activities under NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	11.16.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP including Sparsh Leprosy Awareness Campaign	1	0.2	0.200	1	0.2	0.200	1	0.2
2	11.16.2	Any other IEC/BCC activities (please specify)								
C	11.17	IEC/BCC activities under NTEP								
1	11.17.1	ACSM (State & district)	1	1.95	1.950	1	1.95	1.950	1	1.5
2	11.17.2	TB Harega Desh Jeetega' Campaign	1	1	1.000	1	1	1.000	1	1
3	11.17.3	Any other IEC/BCC activities (please specify)								
D	11.24.4.1	IEC/BCC under NRCP: Rabies Awareness and Do's and Don'ts in the event of Animal Bites	1	0.2	0.200	1	0.2	0.200	1	0.2
E	11.24.4.6	IEC under Programme for Prevention and Control of Leptospirosis	1	0.12	0.120	1	0.12	0.120	1	0.12
F	11.24.4.3	IEC under NVHCP	1	0.58	0.580	1	0.62	0.620	1	0.56
IEC/ BCC activities under NCD										
A	11.18	IEC/BCC activities under NPCB								
1	11.18.1	State level IEC for Minor State @ Rs. 10 lakh and for Major States @ Rs. 20 lakh under NPCB&VI	1	0.15	0.150	1	0.15	0.150	1	0.15
2	11.18.2	Any other IEC/BCC activities (please specify)								
B	11.19	IEC/BCC activities under NMHP								
1	11.19.1	Translation of IEC material and distribution			0.000			0.000		
2	11.19.2	Awareness generation activities in the community, schools, workplaces with community involvement	1	0.8	0.800	1	0.8	0.800	1	0.8
3	11.19.3	Any other IEC/BCC activities (please specify)			0.000			0.000		
C	11.20	IEC/BCC activities under NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
1	11.16.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP including Sparsh Leprosy Awareness Campaign	0.200	1	0.2	0.200	1	0.2	0.200	1
2	11.16.2	Any other IEC/BCC activities (please specify)								
C	11.17	IEC/BCC activities under NTEP								
1	11.17.1	ACSM (State & district)	1.500	1	1.95	1.950	1	1.15	1.150	1
2	11.17.2	TB Harega Desh Jeetega' Campaign	1.000			0.000			0.000	
3	11.17.3	Any other IEC/BCC activities (please specify)								
D	11.24.4.1	IEC/BCC under NRCP: Rabies Awareness and Do's and Don'ts in the event of Animal Bites	0.200	1	0.2	0.200	1	0.2	0.200	1
E	11.24.4.6	IEC under Programme for Prevention and Control of Leptospirosis	0.120	1	0.12	0.120	1	0.12	0.120	1
F	11.24.4.3	IEC under NVHCP	0.560	1	0.68	0.680	1	0.54	0.540	1
IEC/ BCC activities under NCD										
A	11.18	IEC/BCC activities under NPCB								
1	11.18.1	State level IEC for Minor State @ Rs. 10 lakh and for Major States @ Rs. 20 lakh under NPCB&VI	0.150	1	0.15	0.150	1	0.15	0.150	1
2	11.18.2	Any other IEC/BCC activities (please specify)								
B	11.19	IEC/BCC activities under NMHP								
1	11.19.1	Translation of IEC material and distribution	0.000			0.000			0.000	
2	11.19.2	Awareness generation activities in the community, schools, workplaces with community involvement	0.800	1	0.85	0.850	1	0.8	0.800	1
3	11.19.3	Any other IEC/BCC activities (please specify)	0.000			0.000			0.000	
C	11.20	IEC/BCC activities under NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	11.16.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP including Sparsh Leprosy Awareness Campaign	0.2	0.200	1	0.3	0.300	1	0.2	0.200
2	11.16.2	Any other IEC/BCC activities (please specify)								
C	11.17	IEC/BCC activities under NTEP								
1	11.17.1	ACSM (State & district)	1.5	1.500	1	1.95	1.950			0.000
2	11.17.2	TB Harega Desh Jeetega' Campaign		0.000			0.000			0.000
3	11.17.3	Any other IEC/BCC activities (please specify)								
D	11.24.4.1	IEC/BCC under NRCP: Rabies Awareness and Do's and Don'ts in the event of Animal Bites	0.2	0.200	1	0.2	0.200	1	0.2	0.200
E	11.24.4.6	IEC under Programme for Prevention and Control of Leptospirosis	0.12	0.120	1	0.12	0.120	1	0.12	0.120
F	11.24.4.3	IEC under NVHCP	0.58	0.580	1	0.62	0.620	1	0.54	0.540
IEC/ BCC activities under NCD										
A	11.18	IEC/BCC activities under NPCB								
1	11.18.1	State level IEC for Minor State @ Rs. 10 lakh and for Major States @ Rs. 20 lakh under NPCB&VI	0.15	0.150	1	0.15	0.150	1	0.15	0.150
2	11.18.2	Any other IEC/BCC activities (please specify)								
B	11.19	IEC/BCC activities under NMHP								
1	11.19.1	Translation of IEC material and distribution		0.000			0.000			0.000
2	11.19.2	Awareness generation activities in the community, schools, workplaces with community involvement	0.8	0.800	1	0.85	0.850	1	0.8	0.800
3	11.19.3	Any other IEC/BCC activities (please specify)		0.000			0.000			0.000
C	11.20	IEC/BCC activities under NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	11.16.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP including Sparsh Leprosy Awareness Campaign	1	0.2	0.200	1	0.2	0.200	1	0.3
2	11.16.2	Any other IEC/BCC activities (please specify)								
C	11.17	IEC/BCC activities under NTEP								
1	11.17.1	ACSM (State & district)	1	1.95	1.950	1	1.15	1.150	1	1.95
2	11.17.2	TB Harega Desh Jeetega' Campaign			0.000			0.000	1	1
3	11.17.3	Any other IEC/BCC activities (please specify)								
D	11.24.4.1	IEC/BCC under NRCP: Rabies Awareness and Do's and Don'ts in the event of Animal Bites	1	0.2	0.200	1	0.2	0.200	1	0.2
E	11.24.4.6	IEC under Programme for Prevention and Control of Leptospirosis	1	0.12	0.120	1	0.12	0.120	1	0.12
F	11.24.4.3	IEC under NVHCP	1	0.58	0.580	1	0.56	0.560	1	0.58
IEC/ BCC activities under NCD										
A	11.18	IEC/BCC activities under NPCB								
1	11.18.1	State level IEC for Minor State @ Rs. 10 lakh and for Major States @ Rs. 20 lakh under NPCB&VI	1	0.15	0.150	1	0.15	0.150	1	0.15
2	11.18.2	Any other IEC/BCC activities (please specify)								
B	11.19	IEC/BCC activities under NMHP								
1	11.19.1	Translation of IEC material and distribution			0.000			0.000		
2	11.19.2	Awareness generation activities in the community, schools, workplaces with community involvement	1	0.85	0.850	1	0.8	0.800	1	0.85
3	11.19.3	Any other IEC/BCC activities (please specify)			0.000			0.000		
C	11.20	IEC/BCC activities under NPHCE								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
1	11.16.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP including Sparsh Leprosy Awareness Campaign	0.300	1	0.2	0.200	34	10.000
2	11.16.2	Any other IEC/BCC activities (please specify)					0	0.000
C	11.17	IEC/BCC activities under NTEP					0	0.000
1	11.17.1	ACSM (State & district)	1.950	1	1.5	1.500	31	75.550
2	11.17.2	TB Harega Desh Jeetega' Campaign	1.000			0.000	10	10.000
3	11.17.3	Any other IEC/BCC activities (please specify)					0	0.000
D	11.24.4.1	IEC/BCC under NRCP: Rabies Awareness and Do's and Don'ts in the event of Animal Bites	0.200	1	0.2	0.200	34	10.000
E	11.24.4.6	IEC under Programme for Prevention and Control of Leptospirosis	0.120	1	0.12	0.120	34	5.000
F	11.24.4.3	IEC under NVHCP	0.580	1	0.56	0.560	34	34.000
IEC/ BCC activities under NCD							0	0.000
A	11.18	IEC/BCC activities under NPCB					0	0.000
1	11.18.1	State level IEC for Minor State @ Rs. 10 lakh and for Major States @ Rs. 20 lakh under NPCB&VI	0.150	1	0.15	0.150	34	10.000
2	11.18.2	Any other IEC/BCC activities (please specify)					0	0.000
B	11.19	IEC/BCC activities under NMHP					0	0.000
1	11.19.1	Translation of IEC material and distribution	0.000			0.000	1	15.000
2	11.19.2	Awareness generation activities in the community, schools, workplaces with community involvement	0.850	1	1	1.000	33	28.250
3	11.19.3	Any other IEC/BCC activities (please specify)	0.000			0.000	1	15.000
C	11.20	IEC/BCC activities under NPHCE					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
1	11.20.1	IPC,Group activities and mass media for NPHCE	5.00	SPO/SME			1	5
2	11.20.2	Celebration of days-ie International Day for older persons	9.90	SPO/SME	DME/DPO			
D	11.21	IEC/BCC activities under NTCP						
1	11.21.1	IEC/BCC for NTCP	80.00	SNO, NTCP/ SME	DNO / DME		1	25.4
E	11.22	IEC/BCC activities under NPCDCS						
1	11.22.1	IEC/BCC for State NCD Cell	20.00	SPO/SME			1	20
2	11.22.2	IEC/BCC for District NCD Cell	33.00	SPO/SME	DME/DPC			
3	11.22.3	IEC/BCC activities for Universal Screening of NCDs	-					
4	11.22.4	Any other IEC/BCC activities (please specify)	-					
F	11.24.4.2	IEC/BCC under NOHP	16.60	SPO/SME	DME/DNO		1	10
G	11.24.4.4	IEC on Climate Sensitive Diseases at Block , District and State level –Air pollution, Heat and other relevant Climate Sensitive diseases	13.60	SNO/ SME	Jt. DHS/ DME		1	0.4
H	11.24.4.8	IEC/BCC - National Dialysis Programme (Haemodialysis and Peritoneal Dialysis)	5.00	SPO/SME			1	5
I	11.11	IEC/BCC activities under NPPCD						
1	11.11.1	IEC activities	10.00	SME/SPO			1	10.0
2	11.11.2	Any Other	31.68	SME/SPO	DME/DNO			
J	11.12	IEC/BCC activities under NPPC	-					
1	11.12.1	IEC for DH	-					
2	11.12.2	IEC for State Palliative care cell	-					
3	11.12.3	Any other IEC/BCC activities (please specify)	-					
K	11.13	IEC/BCC activities under NPPCF						

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
1	11.20.1	IPC,Group activities and mass media for NPHCE	5.000			0.000			0.000	
2	11.20.2	Celebration of days-ie International Day for older persons	0.000	1	0.3	0.300	1	0.3	0.300	1
D	11.21	IEC/BCC activities under NTCP								
1	11.21.1	IEC/BCC for NTCP	25.400	1		1.800	1		1.800	1
E	11.22	IEC/BCC activities under NPCDCS								
1	11.22.1	IEC/BCC for State NCD Cell	20.000			0.000			0.000	
2	11.22.2	IEC/BCC for District NCD Cell		1	1	1.000	1	1	1.000	1
3	11.22.3	IEC/BCC activities for Universal Screening of NCDs								
4	11.22.4	Any other IEC/BCC activities (please specify)								
F	11.24.4.2	IEC/BCC under NOHP	10.000	1	0.20	0.200	1	0.2	0.200	1
G	11.24.4.4	IEC on Climate Sensitive Diseases at Block , District and State level – Air pollution, Heat and other relevant Climate Sensitive diseases	0.400	1	0.4	0.400	1	0.4	0.400	1
H	11.24.4.8	IEC/BCC - National Dialysis Programme (Haemodialysis and Peritoneal Dialysis)	5.000			0.000			0.000	
I	11.11	IEC/BCC activities under NPPCD								
1	11.11.1	IEC activities	10.000			0.000			0.000	
2	11.11.2	Any Other	0.000	1.0	0.96	0.960	1	0.96	0.960	1
J	11.12	IEC/BCC activities under NPPC								
1	11.12.1	IEC for DH								
2	11.12.2	IEC for State Palliative care cell								
3	11.12.3	Any other IEC/BCC activities (please specify)								
K	11.13	IEC/BCC activities under NPPCF								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	11.20.1	IPC,Group activities and mass media for NPHCE		0.000			0.000			0.000
2	11.20.2	Celebration of days-ie International Day for older persons	0.3	0.300	1	0.3	0.300	1	0.3	0.300
D	11.21	IEC/BCC activities under NTCP								
1	11.21.1	IEC/BCC for NTCP		1.800	1		1.800	1		1.800
E	11.22	IEC/BCC activities under NPCDCS								
1	11.22.1	IEC/BCC for State NCD Cell		0.000			0.000			0.000
2	11.22.2	IEC/BCC for District NCD Cell	1	1.000	1	1	1.000	1	1	1.000
3	11.22.3	IEC/BCC activities for Universal Screening of NCDs								
4	11.22.4	Any other IEC/BCC activities (please specify)								
F	11.24.4.2	IEC/BCC under NOHP	0.2	0.200	1	0.2	0.200	1	0.2	0.200
G	11.24.4.4	IEC on Climate Sensitive Diseases at Block , District and State level – Air pollution, Heat and other relevant Climate Sensitive diseases	0.4	0.400	1	0.4	0.400	1	0.4	0.400
H	11.24.4.8	IEC/BCC - National Dialysis Programme (Haemodialysis and Peritoneal Dialysis)		0.000			0.000			0.000
I	11.11	IEC/BCC activities under NPPCD								
1	11.11.1	IEC activities		0.000			0.000			0.000
2	11.11.2	Any Other	0.96	0.960	1	0.96	0.960	1	0.96	0.960
J	11.12	IEC/BCC activities under NPPC								
1	11.12.1	IEC for DH								
2	11.12.2	IEC for State Palliative care cell								
3	11.12.3	Any other IEC/BCC activities (please specify)								
K	11.13	IEC/BCC activities under NPPCF								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	11.20.1	IPC,Group activities and mass media for NPHCE			0.000			0.000		
2	11.20.2	Celebration of days-ie International Day for older persons	1	0.3	0.300	1	0.3	0.300	1	0.3
D	11.21	IEC/BCC activities under NTCP								
1	11.21.1	IEC/BCC for NTCP	1		1.800	1		1.800	1	
E	11.22	IEC/BCC activities under NPCDCS								
1	11.22.1	IEC/BCC for State NCD Cell			0.000			0.000		
2	11.22.2	IEC/BCC for District NCD Cell	1	1	1.000	1	1	1.000	1	1
3	11.22.3	IEC/BCC activities for Universal Screening of NCDs								
4	11.22.4	Any other IEC/BCC activities (please specify)								
F	11.24.4.2	IEC/BCC under NOHP	1	0.2	0.200	1	0.2	0.200	1	0.2
G	11.24.4.4	IEC on Climate Sensitive Diseases at Block , District and State level – Air pollution, Heat and other relevant Climate Sensitive diseases	1	0.4	0.400	1	0.4	0.400	1	0.4
H	11.24.4.8	IEC/BCC - National Dialysis Programme (Haemodialysis and Peritoneal Dialysis)			0.000			0.000		
I	11.11	IEC/BCC activities under NPPCD								
1	11.11.1	IEC activities			0.000			0.000		
2	11.11.2	Any Other	1	0.96	0.960	1	0.96	0.960	1	0.96
J	11.12	IEC/BCC activities under NPPC								
1	11.12.1	IEC for DH								
2	11.12.2	IEC for State Palliative care cell								
3	11.12.3	Any other IEC/BCC activities (please specify)								
K	11.13	IEC/BCC activities under NPPCF								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
1	11.20.1	IPC,Group activities and mass media for NPHCE	0.000			0.000			0.000	
2	11.20.2	Celebration of days-ie International Day for older persons	0.300	1	0.3	0.300	1	0.3	0.300	1
D	11.21	IEC/BCC activities under NTCP								
1	11.21.1	IEC/BCC for NTCP	1.800	1		1.000	1		1.800	1
E	11.22	IEC/BCC activities under NPCDCS								
1	11.22.1	IEC/BCC for State NCD Cell	0.000			0.000			0.000	
2	11.22.2	IEC/BCC for District NCD Cell	1.000	1	1	1.000	1	1	1.000	1
3	11.22.3	IEC/BCC activities for Universal Screening of NCDs								
4	11.22.4	Any other IEC/BCC activities (please specify)								
F	11.24.4.2	IEC/BCC under NOHP	0.200	1	0.2	0.200	1	0.2	0.200	1
G	11.24.4.4	IEC on Climate Sensitive Diseases at Block , District and State level – Air pollution, Heat and other relevant Climate Sensitive diseases	0.400	1	0.4	0.400	1	0.4	0.400	1
H	11.24.4.8	IEC/BCC - National Dialysis Programme (Haemodialysis and Peritoneal Dialysis)	0.000			0.000			0.000	
I	11.11	IEC/BCC activities under NPPCD								
1	11.11.1	IEC activities	0.000			0.000			0.000	
2	11.11.2	Any Other	0.960	1	0.96	0.960	1	0.96	0.960	1
J	11.12	IEC/BCC activities under NPPC								
1	11.12.1	IEC for DH								
2	11.12.2	IEC for State Palliative care cell								
3	11.12.3	Any other IEC/BCC activities (please specify)								
K	11.13	IEC/BCC activities under NPPCF								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	11.20.1	IPC,Group activities and mass media for NPHCE		0.000			0.000			0.000
2	11.20.2	Celebration of days-ie International Day for older persons	0.3	0.300	1	0.3	0.300	1	0.3	0.300
D	11.21	IEC/BCC activities under NTCP								
1	11.21.1	IEC/BCC for NTCP		1.800	1		1.800	1		1.800
E	11.22	IEC/BCC activities under NPCDCS								
1	11.22.1	IEC/BCC for State NCD Cell		0.000			0.000			0.000
2	11.22.2	IEC/BCC for District NCD Cell	1	1.000	1	1	1.000	1	1	1.000
3	11.22.3	IEC/BCC activities for Universal Screening of NCDs								
4	11.22.4	Any other IEC/BCC activities (please specify)								
F	11.24.4.2	IEC/BCC under NOHP	0.2	0.200	1	0.2	0.200	1	0.2	0.200
G	11.24.4.4	IEC on Climate Sensitive Diseases at Block , District and State level – Air pollution, Heat and other relevant Climate Sensitive diseases	0.4	0.400	1	0.4	0.400	1	0.4	0.400
H	11.24.4.8	IEC/BCC - National Dialysis Programme (Haemodialysis and Peritoneal Dialysis)		0.000			0.000			0.000
I	11.11	IEC/BCC activities under NPPCD								
1	11.11.1	IEC activities		0.000			0.000			0.000
2	11.11.2	Any Other	0.96	0.960	1	0.96	0.960	1	0.96	0.960
J	11.12	IEC/BCC activities under NPPC								
1	11.12.1	IEC for DH								
2	11.12.2	IEC for State Palliative care cell								
3	11.12.3	Any other IEC/BCC activities (please specify)								
K	11.13	IEC/BCC activities under NPPCF								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	11.20.1	IPC,Group activities and mass media for NPHCE			0.000			0.000		
2	11.20.2	Celebration of days-ie International Day for older persons	1	0.3	0.300	1	0.3	0.300	1	0.3
D	11.21	IEC/BCC activities under NTCP								
1	11.21.1	IEC/BCC for NTCP	1		1.800	1		1.800	1	
E	11.22	IEC/BCC activities under NPCDCS								
1	11.22.1	IEC/BCC for State NCD Cell			0.000			0.000		
2	11.22.2	IEC/BCC for District NCD Cell	1	1	1.000	1	1	1.000	1	1
3	11.22.3	IEC/BCC activities for Universal Screening of NCDs								
4	11.22.4	Any other IEC/BCC activities (please specify)								
F	11.24.4.2	IEC/BCC under NOHP	1	0.2	0.200	1	0.2	0.200	1	0.2
G	11.24.4.4	IEC on Climate Sensitive Diseases at Block , District and State level – Air pollution, Heat and other relevant Climate Sensitive diseases	1	0.4	0.400	1	0.4	0.400	1	0.4
H	11.24.4.8	IEC/BCC - National Dialysis Programme (Haemodialysis and Peritoneal Dialysis)			0.000			0.000		
I	11.11	IEC/BCC activities under NPPCD								
1	11.11.1	IEC activities			0.000			0.000		
2	11.11.2	Any Other	1	0.96	0.960	1	0.96	0.960	1	0.96
J	11.12	IEC/BCC activities under NPPC								
1	11.12.1	IEC for DH								
2	11.12.2	IEC for State Palliative care cell								
3	11.12.3	Any other IEC/BCC activities (please specify)								
K	11.13	IEC/BCC activities under NPPCF								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
1	11.20.1	IPC,Group activities and mass media for NPHCE	0.000			0.000			0.000	
2	11.20.2	Celebration of days-ie International Day for older persons	0.300	1	0.3	0.300	1	0.3	0.300	1
D	11.21	IEC/BCC activities under NTCP								
1	11.21.1	IEC/BCC for NTCP	1.000	1		1.800	1		1.800	1
E	11.22	IEC/BCC activities under NPCDCS								
1	11.22.1	IEC/BCC for State NCD Cell	0.000			0.000			0.000	
2	11.22.2	IEC/BCC for District NCD Cell	1.000	1	1	1.000	1	1	1.000	1
3	11.22.3	IEC/BCC activities for Universal Screening of NCDs								
4	11.22.4	Any other IEC/BCC activities (please specify)								
F	11.24.4.2	IEC/BCC under NOHP	0.200	1	0.2	0.200	1	0.2	0.200	1
G	11.24.4.4	IEC on Climate Sensitive Diseases at Block, District and State level – Air pollution, Heat and other relevant Climate Sensitive diseases	0.400	1	0.4	0.400	1	0.4	0.400	1
H	11.24.4.8	IEC/BCC - National Dialysis Programme (Haemodialysis and Peritoneal Dialysis)	0.000			0.000			0.000	
I	11.11	IEC/BCC activities under NPPCD								
1	11.11.1	IEC activities	0.000			0.000			0.000	
2	11.11.2	Any Other	0.960	1	0.96	0.960	1	0.96	0.960	1
J	11.12	IEC/BCC activities under NPPC								
1	11.12.1	IEC for DH								
2	11.12.2	IEC for State Palliative care cell								
3	11.12.3	Any other IEC/BCC activities (please specify)								
K	11.13	IEC/BCC activities under NPPCF								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	11.20.1	IPC,Group activities and mass media for NPHCE		0.000			0.000			0.000
2	11.20.2	Celebration of days-ie International Day for older persons	0.3	0.300	1	0.3	0.300	1	0.3	0.300
D	11.21	IEC/BCC activities under NTCP								
1	11.21.1	IEC/BCC for NTCP		1.800	1		1.000	1		1.800
E	11.22	IEC/BCC activities under NPCDCS								
1	11.22.1	IEC/BCC for State NCD Cell		0.000			0.000			0.000
2	11.22.2	IEC/BCC for District NCD Cell	1	1.000	1	1	1.000	1	1	1.000
3	11.22.3	IEC/BCC activities for Universal Screening of NCDs								
4	11.22.4	Any other IEC/BCC activities (please specify)								
F	11.24.4.2	IEC/BCC under NOHP	0.2	0.200	1	0.2	0.200	1	0.2	0.200
G	11.24.4.4	IEC on Climate Sensitive Diseases at Block , District and State level – Air pollution, Heat and other relevant Climate Sensitive diseases	0.4	0.400	1	0.4	0.400	1	0.4	0.400
H	11.24.4.8	IEC/BCC - National Dialysis Programme (Haemodialysis and Peritoneal Dialysis)		0.000			0.000			0.000
I	11.11	IEC/BCC activities under NPPCD								
1	11.11.1	IEC activities		0.000			0.000			0.000
2	11.11.2	Any Other	0.96	0.960	1	0.96	0.960	1	0.96	0.960
J	11.12	IEC/BCC activities under NPPC								
1	11.12.1	IEC for DH								
2	11.12.2	IEC for State Palliative care cell								
3	11.12.3	Any other IEC/BCC activities (please specify)								
K	11.13	IEC/BCC activities under NPPCF								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	11.20.1	IPC,Group activities and mass media for NPHCE			0.000			0.000		
2	11.20.2	Celebration of days-ie International Day for older persons	1	0.3	0.300	1	0.3	0.300	1	0.3
D	11.21	IEC/BCC activities under NTCP								
1	11.21.1	IEC/BCC for NTCP	1		1.800	1		1.800	1	
E	11.22	IEC/BCC activities under NPCDCS								
1	11.22.1	IEC/BCC for State NCD Cell			0.000			0.000		
2	11.22.2	IEC/BCC for District NCD Cell	1	1	1.000	1	1	1.000	1	1
3	11.22.3	IEC/BCC activities for Universal Screening of NCDs								
4	11.22.4	Any other IEC/BCC activities (please specify)								
F	11.24.4.2	IEC/BCC under NOHP	1	0.2	0.200	1	0.2	0.200	1	0.2
G	11.24.4.4	IEC on Climate Sensitive Diseases at Block , District and State level – Air pollution, Heat and other relevant Climate Sensitive diseases	1	0.4	0.400	1	0.4	0.400	1	0.4
H	11.24.4.8	IEC/BCC - National Dialysis Programme (Haemodialysis and Peritoneal Dialysis)			0.000			0.000		
I	11.11	IEC/BCC activities under NPPCD								
1	11.11.1	IEC activities			0.000			0.000		
2	11.11.2	Any Other	1	0.96	0.960	1	0.96	0.960	1	0.96
J	11.12	IEC/BCC activities under NPPC								
1	11.12.1	IEC for DH								
2	11.12.2	IEC for State Palliative care cell								
3	11.12.3	Any other IEC/BCC activities (please specify)								
K	11.13	IEC/BCC activities under NPPCF								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
1	11.20.1	IPC,Group activities and mass media for NPHCE	0.000			0.000			0.000	
2	11.20.2	Celebration of days-ie International Day for older persons	0.300	1	0.3	0.300	1	0.3	0.300	1
D	11.21	IEC/BCC activities under NTCP								
1	11.21.1	IEC/BCC for NTCP	1.800	1		1.800	1		1.000	1
E	11.22	IEC/BCC activities under NPCDCS								
1	11.22.1	IEC/BCC for State NCD Cell	0.000			0.000			0.000	
2	11.22.2	IEC/BCC for District NCD Cell	1.000	1	1	1.000	1	1	1.000	1
3	11.22.3	IEC/BCC activities for Universal Screening of NCDs								
4	11.22.4	Any other IEC/BCC activities (please specify)								
F	11.24.4.2	IEC/BCC under NOHP	0.200	1	0.2	0.200	1	0.2	0.200	1
G	11.24.4.4	IEC on Climate Sensitive Diseases at Block , District and State level – Air pollution, Heat and other relevant Climate Sensitive diseases	0.400	1	0.4	0.400	1	0.4	0.400	1
H	11.24.4.8	IEC/BCC - National Dialysis Programme (Haemodialysis and Peritoneal Dialysis)	0.000			0.000			0.000	
I	11.11	IEC/BCC activities under NPPCD								
1	11.11.1	IEC activities	0.000			0.000			0.000	
2	11.11.2	Any Other	0.960	1	0.96	0.960	1	0.96	0.960	1
J	11.12	IEC/BCC activities under NPPC								
1	11.12.1	IEC for DH								
2	11.12.2	IEC for State Palliative care cell								
3	11.12.3	Any other IEC/BCC activities (please specify)								
K	11.13	IEC/BCC activities under NPPCF								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	11.20.1	IPC,Group activities and mass media for NPHCE		0.000			0.000			0.000
2	11.20.2	Celebration of days-ie International Day for older persons	0.3	0.300	1	0.3	0.300	1	0.3	0.300
D	11.21	IEC/BCC activities under NTCP								
1	11.21.1	IEC/BCC for NTCP		1.800	1		1.800	1		1.000
E	11.22	IEC/BCC activities under NPCDCS								
1	11.22.1	IEC/BCC for State NCD Cell		0.000			0.000			0.000
2	11.22.2	IEC/BCC for District NCD Cell	1	1.000	1	1	1.000	1	1	1.000
3	11.22.3	IEC/BCC activities for Universal Screening of NCDs								
4	11.22.4	Any other IEC/BCC activities (please specify)								
F	11.24.4.2	IEC/BCC under NOHP	0.2	0.200	1	0.2	0.200	1	0.2	0.200
G	11.24.4.4	IEC on Climate Sensitive Diseases at Block , District and State level – Air pollution, Heat and other relevant Climate Sensitive diseases	0.4	0.400	1	0.4	0.400	1	0.4	0.400
H	11.24.4.8	IEC/BCC - National Dialysis Programme (Haemodialysis and Peritoneal Dialysis)		0.000			0.000			0.000
I	11.11	IEC/BCC activities under NPPCD								
1	11.11.1	IEC activities		0.000			0.000			0.000
2	11.11.2	Any Other	0.96	0.960	1	0.96	0.960	1	0.96	0.960
J	11.12	IEC/BCC activities under NPPC								
1	11.12.1	IEC for DH								
2	11.12.2	IEC for State Palliative care cell								
3	11.12.3	Any other IEC/BCC activities (please specify)								
K	11.13	IEC/BCC activities under NPPCF								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	11.20.1	IPC,Group activities and mass media for NPHCE			0.000			0.000		
2	11.20.2	Celebration of days-ie International Day for older persons	1	0.3	0.300	1	0.3	0.300	1	0.3
D	11.21	IEC/BCC activities under NTCP								
1	11.21.1	IEC/BCC for NTCP	1		1.800	1		1.000	1	
E	11.22	IEC/BCC activities under NPCDCS								
1	11.22.1	IEC/BCC for State NCD Cell			0.000			0.000		
2	11.22.2	IEC/BCC for District NCD Cell	1	1	1.000	1	1	1.000	1	1
3	11.22.3	IEC/BCC activities for Universal Screening of NCDs								
4	11.22.4	Any other IEC/BCC activities (please specify)								
F	11.24.4.2	IEC/BCC under NOHP	1	0.2	0.200	1	0.2	0.200	1	0.2
G	11.24.4.4	IEC on Climate Sensitive Diseases at Block , District and State level – Air pollution, Heat and other relevant Climate Sensitive diseases	1	0.4	0.400	1	0.4	0.400	1	0.4
H	11.24.4.8	IEC/BCC - National Dialysis Programme (Haemodialysis and Peritoneal Dialysis)			0.000			0.000		
I	11.11	IEC/BCC activities under NPPCD								
1	11.11.1	IEC activities			0.000			0.000		
2	11.11.2	Any Other	1	0.96	0.960	1	0.96	0.960	1	0.96
J	11.12	IEC/BCC activities under NPPC								
1	11.12.1	IEC for DH								
2	11.12.2	IEC for State Palliative care cell								
3	11.12.3	Any other IEC/BCC activities (please specify)								
K	11.13	IEC/BCC activities under NPPCF								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
1	11.20.1	IPC,Group activities and mass media for NPHCE	0.000			0.000	1	5.000
2	11.20.2	Celebration of days-ie International Day for older persons	0.300	1	0.3	0.300	33	9.900
D	11.21	IEC/BCC activities under NTCP					0	0.000
1	11.21.1	IEC/BCC for NTCP	1.800	1		1.800	34	80.000
E	11.22	IEC/BCC activities under NPCDCS					0	0.000
1	11.22.1	IEC/BCC for State NCD Cell	0.000			0.000	1	20.000
2	11.22.2	IEC/BCC for District NCD Cell	1.000	1	1	1.000	33	33.000
3	11.22.3	IEC/BCC activities for Universal Screening of NCDs					0	0.000
4	11.22.4	Any other IEC/BCC activities (please specify)					0	0.000
F	11.24.4.2	IEC/BCC under NOHP	0.200	1	0.2	0.200	34	16.600
G	11.24.4.4	IEC on Climate Sensitive Diseases at Block , District and State level – Air pollution, Heat and other relevant Climate Sensitive diseases	0.400	1	0.4	0.400	34	13.600
H	11.24.4.8	IEC/BCC - National Dialysis Programme (Haemodialysis and Peritoneal Dialysis)	0.000			0.000	1	5.000
I	11.11	IEC/BCC activities under NPPCD					0	0.000
1	11.11.1	IEC activities	0.000			0.000	1	10.000
2	11.11.2	Any Other	0.960	1	0.96	0.960	33	31.680
J	11.12	IEC/BCC activities under NPPC					0	0.000
1	11.12.1	IEC for DH					0	0.000
2	11.12.2	IEC for State Palliative care cell					0	0.000
3	11.12.3	Any other IEC/BCC activities (please specify)					0	0.000
K	11.13	IEC/BCC activities under NPPCF					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
1	11.13.1	Health Education & Publicity for National Programme for Fluorosis (State and District Level)	21.00	SNO/SME	DNO/DME		1	3.50
2	11.13.2	Any other IEC/BCC activities (please specify)	-					
11	Sub Total - IEC-BCC :		2,300.54					
	12	Printing						
Printing under RMNCH+A								
A	12.1	Printing activities under MH						
1	12.1.1	Printing of MDR formats	3.21	SPM/Consultant MH			1604	0.002001247
2	12.1.2	Printing of MCP cards, safe motherhood booklets etc.	111.00	SPM/Consultant MH			740011	0.000149998
3	12.1.3	Printing of labour room registers and case sheets/ LaQshya related printing	68.00	SPM/Consultant MH			508613	0.000133697
4	12.1.4	Printing cost for MAA programme	15.25	Consultant, CH/Nutrition/SME	DME	BCM		
5	12.1.5	Any other (Printing of MH Activities Guidelines & Registers)	4.49	SPM/Consultant MH			328	0.013689024
B	12.2	Printing activities under CH						
1	12.2.1	Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	3.79	SPM, Consultant (Training)			1	3.79
2	12.2.2	Printing for National Childhood Pneumonia Management Guidelines under SAANS	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
1	11.13.1	Health Education & Publicity for National Programme for Fluorosis (State and District Level)	3.500			0.000			0.000	
2	11.13.2	Any other IEC/BCC activities (please specify)								
11	Sub Total - IEC-BCC :		1,297.74			32.40			37.68	
	12	Printing								
Printing under RMNCH+A										
A	12.1	Printing activities under MH								
1	12.1.1	Printing of MDR formats	3.208							
2	12.1.2	Printing of MCP cards, safe motherhood booklets etc.	111.002							
3	12.1.3	Printing of labour room registers and case sheets/ LaQshya related printing	68.001							
4	12.1.4	Printing cost for MAA programme	0.000	1	0.49708	0.497	1	0.60158	0.602	1
5	12.1.5	Any other (Printing of MH Activities Guidelines & Registers)	4.49							
B	12.2	Printing activities under CH								
1	12.2.1	Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	3.794			0.000			0.000	
2	12.2.2	Printing for National Childhood Pneumonia Management Guidelines under SAANS				0.000			0.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	11.13.1	Health Education & Publicity for National Programme for Fluorosis (State and District Level)		0.000			0.000			0.000
2	11.13.2	Any other IEC/BCC activities (please specify)								
11	Sub Total - IEC-BCC :			27.68			37.04			24.57
	12	Printing								
Printing under RMNCH+A										
A	12.1	Printing activities under MH								
1	12.1.1	Printing of MDR formats								
2	12.1.2	Printing of MCP cards, safe motherhood booklets etc.								
3	12.1.3	Printing of labour room registers and case sheets/ LaQshya related printing								
4	12.1.4	Printing cost for MAA programme	0.43986	0.440	1	0.4848	0.485	1	0.41153	0.412
5	12.1.5	Any other (Printing of MH Activities Guidelines & Registers)								
B	12.2	Printing activities under CH								
1	12.2.1	Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation		0.000			0.000			0.000
2	12.2.2	Printing for National Childhood Pneumonia Management Guidelines under SAANS		0.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	11.13.1	Health Education & Publicity for National Programme for Fluorosis (State and District Level)			0.000			0.000	1	2.5
2	11.13.2	Any other IEC/BCC activities (please specify)								
11	Sub Total - IEC-BCC :				29.31			30.04		
	12	Printing								
Printing under RMNCH+A										
A	12.1	Printing activities under MH								
1	12.1.1	Printing of MDR formats								
2	12.1.2	Printing of MCP cards, safe motherhood booklets etc.								
3	12.1.3	Printing of labour room registers and case sheets/ LaQshya related printing								
4	12.1.4	Printing cost for MAA programme	1	0.48125	0.481	1	0.41241	0.412	1	0.49383
5	12.1.5	Any other (Printing of MH Activities Guidelines & Registers)								
B	12.2	Printing activities under CH								
1	12.2.1	Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation			0.000			0.000		
2	12.2.2	Printing for National Childhood Pneumonia Management Guidelines under SAANS			0.000			0.000		

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
1	11.13.1	Health Education & Publicity for National Programme for Fluorosis (State and District Level)	2.500			0.000			0.000	
2	11.13.2	Any other IEC/BCC activities (please specify)								
11	Sub Total - IEC-BCC :		38.68			18.42			38.12	
	12	Printing								
Printing under RMNCH+A										
A	12.1	Printing activities under MH								
1	12.1.1	Printing of MDR formats								
2	12.1.2	Printing of MCP cards, safe motherhood booklets etc.								
3	12.1.3	Printing of labour room registers and case sheets/ LaQshya related printing								
4	12.1.4	Printing cost for MAA programme	0.494	1	0.31303	0.313	1	0.48725	0.487	1
5	12.1.5	Any other (Printing of MH Activities Guidelines & Registers)								
B	12.2	Printing activities under CH								
1	12.2.1	Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	0.000			0.000			0.000	
2	12.2.2	Printing for National Childhood Pneumonia Management Guidelines under SAANS	0.000			0.000			0.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	11.13.1	Health Education & Publicity for National Programme for Fluorosis (State and District Level)		0.000			0.000			0.000
2	11.13.2	Any other IEC/BCC activities (please specify)								
11	Sub Total - IEC-BCC :			23.87			32.16			30.79
	12	Printing								
Printing under RMNCH+A										
A	12.1	Printing activities under MH								
1	12.1.1	Printing of MDR formats								
2	12.1.2	Printing of MCP cards, safe motherhood booklets etc.								
3	12.1.3	Printing of labour room registers and case sheets/ LaQshya related printing								
4	12.1.4	Printing cost for MAA programme	0.34136	0.341	1	0.50758	0.508	1	0.52269	0.523
5	12.1.5	Any other (Printing of MH Activities Guidelines & Registers)								
B	12.2	Printing activities under CH								
1	12.2.1	Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation		0.000			0.000			0.000
2	12.2.2	Printing for National Childhood Pneumonia Management Guidelines under SAANS		0.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	11.13.1	Health Education & Publicity for National Programme for Fluorosis (State and District Level)			0.000			0.000		
2	11.13.2	Any other IEC/BCC activities (please specify)								
11	Sub Total - IEC-BCC :				26.68			31.86		
	12	Printing								
Printing under RMNCH+A										
A	12.1	Printing activities under MH								
1	12.1.1	Printing of MDR formats								
2	12.1.2	Printing of MCP cards, safe motherhood booklets etc.								
3	12.1.3	Printing of labour room registers and case sheets/ LaQshya related printing								
4	12.1.4	Printing cost for MAA programme	1	0.3545	0.355	1	0.47741	0.477	1	0.31668
5	12.1.5	Any other (Printing of MH Activities Guidelines & Registers)								
B	12.2	Printing activities under CH								
1	12.2.1	Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation			0.000			0.000		
2	12.2.2	Printing for National Childhood Pneumonia Management Guidelines under SAANS			0.000			0.000		

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
1	11.13.1	Health Education & Publicity for National Programme for Fluorosis (State and District Level)	0.000			0.000	1	2.5	2.500	1
2	11.13.2	Any other IEC/BCC activities (please specify)								
11	Sub Total - IEC-BCC :		18.51			32.31			47.77	
	12	Printing								
Printing under RMNCH+A										
A	12.1	Printing activities under MH								
1	12.1.1	Printing of MDR formats								
2	12.1.2	Printing of MCP cards, safe motherhood booklets etc.								
3	12.1.3	Printing of labour room registers and case sheets/ LaQshya related printing								
4	12.1.4	Printing cost for MAA programme	0.317	1	0.52058	0.521	1	0.69872	0.699	1
5	12.1.5	Any other (Printing of MH Activities Guidelines & Registers)								
B	12.2	Printing activities under CH								
1	12.2.1	Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	0.000			0.000			0.000	
2	12.2.2	Printing for National Childhood Pneumonia Management Guidelines under SAANS	0.000			0.000			0.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	11.13.1	Health Education & Publicity for National Programme for Fluorosis (State and District Level)	2.5	2.500			0.000	1	2.5	2.500
2	11.13.2	Any other IEC/BCC activities (please specify)								
11	Sub Total - IEC-BCC :			31.26			19.41			34.28
	12	Printing								
Printing under RMNCH+A										
A	12.1	Printing activities under MH								
1	12.1.1	Printing of MDR formats								
2	12.1.2	Printing of MCP cards, safe motherhood booklets etc.								
3	12.1.3	Printing of labour room registers and case sheets/ LaQshya related printing								
4	12.1.4	Printing cost for MAA programme	0.42355	0.424	1	0.36593	0.366	1	0.47094	0.471
5	12.1.5	Any other (Printing of MH Activities Guidelines & Registers)								
B	12.2	Printing activities under CH								
1	12.2.1	Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation		0.000			0.000			0.000
2	12.2.2	Printing for National Childhood Pneumonia Management Guidelines under SAANS		0.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	11.13.1	Health Education & Publicity for National Programme for Fluorosis (State and District Level)			0.000			0.000		
2	11.13.2	Any other IEC/BCC activities (please specify)								
11	Sub Total - IEC-BCC :				30.78			34.54		
	12	Printing								
Printing under RMNCH+A										
A	12.1	Printing activities under MH								
1	12.1.1	Printing of MDR formats								
2	12.1.2	Printing of MCP cards, safe motherhood booklets etc.								
3	12.1.3	Printing of labour room registers and case sheets/ LaQshya related printing								
4	12.1.4	Printing cost for MAA programme	1	0.52946	0.529	1	0.47035	0.470	1	0.47829
5	12.1.5	Any other (Printing of MH Activities Guidelines & Registers)								
B	12.2	Printing activities under CH								
1	12.2.1	Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation			0.000			0.000		
2	12.2.2	Printing for National Childhood Pneumonia Management Guidelines under SAANS			0.000			0.000		

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
1	11.13.1	Health Education & Publicity for National Programme for Fluorosis (State and District Level)	0.000	1	2.5	2.500			0.000	1
2	11.13.2	Any other IEC/BCC activities (please specify)								
11	Sub Total - IEC-BCC :		27.98			44.88			20.24	
	12	Printing								
Printing under RMNCH+A										
A	12.1	Printing activities under MH								
1	12.1.1	Printing of MDR formats								
2	12.1.2	Printing of MCP cards, safe motherhood booklets etc.								
3	12.1.3	Printing of labour room registers and case sheets/ LaQshya related printing								
4	12.1.4	Printing cost for MAA programme	0.478	1	0.72369	0.724	1	0.32148	0.321	1
5	12.1.5	Any other (Printing of MH Activities Guidelines & Registers)								
B	12.2	Printing activities under CH								
1	12.2.1	Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	0.000			0.000			0.000	
2	12.2.2	Printing for National Childhood Pneumonia Management Guidelines under SAANS	0.000			0.000			0.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	11.13.1	Health Education & Publicity for National Programme for Fluorosis (State and District Level)	2.5	2.500			0.000			0.000
2	11.13.2	Any other IEC/BCC activities (please specify)								
11	Sub Total - IEC-BCC :			31.50			31.23			19.06
	12	Printing								
Printing under RMNCH+A										
A	12.1	Printing activities under MH								
1	12.1.1	Printing of MDR formats								
2	12.1.2	Printing of MCP cards, safe motherhood booklets etc.								
3	12.1.3	Printing of labour room registers and case sheets/ LaQshya related printing								
4	12.1.4	Printing cost for MAA programme	0.55824	0.558	1	0.43733	0.437	1	0.36276	0.363
5	12.1.5	Any other (Printing of MH Activities Guidelines & Registers)								
B	12.2	Printing activities under CH								
1	12.2.1	Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation		0.000			0.000			0.000
2	12.2.2	Printing for National Childhood Pneumonia Management Guidelines under SAANS		0.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	11.13.1	Health Education & Publicity for National Programme for Fluorosis (State and District Level)			0.000			0.000		
2	11.13.2	Any other IEC/BCC activities (please specify)								
11	Sub Total - IEC-BCC :				31.64			23.27		
	12	Printing								
Printing under RMNCH+A										
A	12.1	Printing activities under MH								
1	12.1.1	Printing of MDR formats								
2	12.1.2	Printing of MCP cards, safe motherhood booklets etc.								
3	12.1.3	Printing of labour room registers and case sheets/ LaQshya related printing								
4	12.1.4	Printing cost for MAA programme	1	0.4643	0.464	1	0.42086	0.421	1	0.42851
5	12.1.5	Any other (Printing of MH Activities Guidelines & Registers)								
B	12.2	Printing activities under CH								
1	12.2.1	Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation			0.000			0.000		
2	12.2.2	Printing for National Childhood Pneumonia Management Guidelines under SAANS			0.000			0.000		

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
1	11.13.1	Health Education & Publicity for National Programme for Fluorosis (State and District Level)	0.000	1	2.5	2.500	8	21.000
2	11.13.2	Any other IEC/BCC activities (please specify)					0	0.000
11	Sub Total - IEC-BCC :		32.90			32.00	0	2,300.54
	12	Printing					0	0.000
Printing under RMNCH+A							0	0.000
A	12.1	Printing activities under MH					0	0.000
1	12.1.1	Printing of MDR formats					1604	3.208
2	12.1.2	Printing of MCP cards, safe motherhood booklets etc.					740011	111.002
3	12.1.3	Printing of labour room registers and case sheets/ LaQshya related printing					508613	68.001
4	12.1.4	Printing cost for MAA programme	0.429	1	0.432	0.432	33	15.250
5	12.1.5	Any other (Printing of MH Activities Guidelines & Registers)					328	4.488
B	12.2	Printing activities under CH					0	0.000
1	12.2.1	Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	0.000			0.000	1	3.794
2	12.2.2	Printing for National Childhood Pneumonia Management Guidelines under SAANS	0.000			0.000	0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
3	12.2.3	Printing for Micronutrient Supplementation Programme including IEC materials, reporting formats, guidelines / training materials etc. (For AMB and Vitamin A supplementation programmes)	29.63	Consultant, CH/Nutrition/ SME	DME	BCM	0	28.137
4	12.2.4	Printing of Child Death Review formats	4.88	SPM				
5	12.2.5	Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group	-					
6	12.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	64.13	Consultant, CH/Nutrition/ SPM	DME	BCM		
7	12.2.7	Printing of IEC Materials and monitoring formats for IDCF	20.40	Consultant, CH/Nutrition/ SME	DME	BCM	0	4.26
8	12.2.8	Printing cost of IEC materials, monitoring forms etc. for intensification of school health activities	-					
9	12.2.9	Printing & translation cost for Family participatory care (KMC)	-					
10	12.2.10	Printing (SNCU data management)	23.67	SPM and Consultant Child Health				
11	12.2.11	Printing of HBNC referral cards and other formats	34.63	SPM and SCM			1	34.63
12	12.2.12	Printing cost for HBYC	13.83	SPM and SCM				
13	12.2.13	Printing for Paediatric HDU, Emergency, OPD and Ward	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
3	12.2.3	Printing for Micronutrient Supplementation Programme including IEC materials, reporting formats, guidelines / training materials etc. (For AMB and Vitamin A supplementation programmes)	28.137	1	0.0512	0.051	1	0.0823	0.082	1
4	12.2.4	Printing of Child Death Review formats	0.000	1	0.118261	0.118	1	0.257242	0.257	1
5	12.2.5	Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group								
6	12.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	0.000	2	1.19338	2.387	2	1.60356	3.207	2
7	12.2.7	Printing of IEC Materials and monitoring formats for IDCF	4.260	1	0.526485	0.526	1	0.85122	0.851	1
8	12.2.8	Printing cost of IEC materials, monitoring forms etc. for intensification of school health activities								
9	12.2.9	Printing & translation cost for Family participatory care (KMC)								
10	12.2.10	Printing (SNCU data management)	0.000	5	0.158443	0.792	7	0.216467	1.515	4
11	12.2.11	Printing of HBNC referral cards and other formats	34.627			0.000			0.000	
12	12.2.12	Printing cost for HBYC	0.000	1	0.475188	0.475	1	0.985979	0.986	
13	12.2.13	Printing for Paediatric HDU, Emergency, OPD and Ward								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	12.2.3	Printing for Micronutrient Supplementation Programme including IEC materials, reporting formats, guidelines / training materials etc. (For AMB and Vitamin A supplementation programmes)	0.035	0.035	1	0.0852	0.085	1	0.0268	0.027
4	12.2.4	Printing of Child Death Review formats	0.120886	0.121	1	0.189361	0.189	1	0.115423	0.115
5	12.2.5	Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group								
6	12.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	0.71064	1.421	2	1.73924	3.478	2	0.52542	1.051
7	12.2.7	Printing of IEC Materials and monitoring formats for IDCF	0.38814	0.388	1	0.82725	0.827	1	0.337935	0.338
8	12.2.8	Printing cost of IEC materials, monitoring forms etc. for intensification of school health activities								
9	12.2.9	Printing & translation cost for Family participatory care (KMC)								
10	12.2.10	Printing (SNCU data management)	0.19229	0.769	8	0.107672	0.861	3	0.248703	0.746
11	12.2.11	Printing of HBNC referral cards and other formats		0.000			0.000			0.000
12	12.2.12	Printing cost for HBYC		0.000	1	1.775008	1.775			0.000
13	12.2.13	Printing for Paediatric HDU, Emergency, OPD and Ward								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
3	12.2.3	Printing for Micronutrient Supplementation Programme including IEC materials, reporting formats, guidelines / training materials etc. (For AMB and Vitamin A supplementation programmes)	1	0.0493	0.049	1	0.0334	0.033	1	0.0572
4	12.2.4	Printing of Child Death Review formats	1	0.141235	0.141	1	0.138136	0.138	1	0.247957
5	12.2.5	Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group								
6	12.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	2	0.95042	1.901	2	0.89288	1.786	2	1.38072
7	12.2.7	Printing of IEC Materials and monitoring formats for IDCF	1	0.524895	0.525	1	0.35619	0.356	1	0.670365
8	12.2.8	Printing cost of IEC materials, monitoring forms etc. for intensification of school health activities								
9	12.2.9	Printing & translation cost for Family participatory care (KMC)								
10	12.2.10	Printing (SNCU data management)	4	0.19229	0.769	4	0.19229	0.769	6	0.135878
11	12.2.11	Printing of HBNC referral cards and other formats			0.000			0.000		
12	12.2.12	Printing cost for HBYC	1	0.53763	0.538			0.000	1	0.882047
13	12.2.13	Printing for Paediatric HDU, Emergency, OPD and Ward								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
3	12.2.3	Printing for Micronutrient Supplementation Programme including IEC materials, reporting formats, guidelines / training materials etc. (For AMB and Vitamin A supplementation programmes)	0.057	1	0.0178	0.018	1	0.0727	0.073	1
4	12.2.4	Printing of Child Death Review formats	0.248	1	0.109441	0.109	1	0.181438	0.181	1
5	12.2.5	Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group								
6	12.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.761	2	0.30088	0.602	2	1.23666	2.473	2
7	12.2.7	Printing of IEC Materials and monitoring formats for IDCF	0.670	1	0.173025	0.173	1	0.69342	0.693	1
8	12.2.8	Printing cost of IEC materials, monitoring forms etc. for intensification of school health activities								
9	12.2.9	Printing & translation cost for Family participatory care (KMC)								
10	12.2.10	Printing (SNCU data management)	0.815	3	0.248703	0.746	5	0.158443	0.792	3
11	12.2.11	Printing of HBNC referral cards and other formats	0.000			0.000			0.000	
12	12.2.12	Printing cost for HBYC	0.882	1	0.235496	0.235			0.000	
13	12.2.13	Printing for Paediatric HDU, Emergency, OPD and Ward								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	12.2.3	Printing for Micronutrient Supplementation Programme including IEC materials, reporting formats, guidelines / training materials etc. (For AMB and Vitamin A supplementation programmes)	0.0249	0.025	1	0.0494	0.049	1	0.0463	0.046
4	12.2.4	Printing of Child Death Review formats	0.112093	0.112	1	0.156994	0.157	1	0.152041	0.152
5	12.2.5	Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group								
6	12.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	0.47984	0.960	2	1.13084	2.262	2	1.63098	3.262
7	12.2.7	Printing of IEC Materials and monitoring formats for IDCF	0.20568	0.206	1	0.546825	0.547	1	0.53667	0.537
8	12.2.8	Printing cost of IEC materials, monitoring forms etc. for intensification of school health activities								
9	12.2.9	Printing & translation cost for Family participatory care (KMC)								
10	12.2.10	Printing (SNCU data management)	0.248703	0.746	5	0.158443	0.792	5	0.158443	0.792
11	12.2.11	Printing of HBNC referral cards and other formats		0.000			0.000			0.000
12	12.2.12	Printing cost for HBYC		0.000	1	0.628557	0.629			0.000
13	12.2.13	Printing for Paediatric HDU, Emergency, OPD and Ward								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	12.2.3	Printing for Micronutrient Supplementation Programme including IEC materials, reporting formats, guidelines / training materials etc. (For AMB and Vitamin A supplementation programmes)	1	0.0348	0.035	1	0.0383	0.038	1	0.0107
4	12.2.4	Printing of Child Death Review formats	1	0.130258	0.130	1	0.186205	0.186	1	0.108436
5	12.2.5	Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group								
6	12.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	2	0.94	1.880	2	1.01348	2.027	2	0.2242
7	12.2.7	Printing of IEC Materials and monitoring formats for IDCF	1	0.332985	0.333	1	0.446205	0.446	1	0.13527
8	12.2.8	Printing cost of IEC materials, monitoring forms etc. for intensification of school health activities								
9	12.2.9	Printing & translation cost for Family participatory care (KMC)								
10	12.2.10	Printing (SNCU data management)	4	0.19229	0.769	4	0.19229	0.769	2	0.023054
11	12.2.11	Printing of HBNC referral cards and other formats			0.000			0.000		
12	12.2.12	Printing cost for HBYC	1	0.562115	0.562	1	0.869196	0.869	1	0.232048
13	12.2.13	Printing for Paediatric HDU, Emergency, OPD and Ward								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
3	12.2.3	Printing for Micronutrient Supplementation Programme including IEC materials, reporting formats, guidelines / training materials etc. (For AMB and Vitamin A supplementation programmes)	0.011	1	0.0203	0.020	1	0.0925	0.093	1
4	12.2.4	Printing of Child Death Review formats	0.108	1	0.289798	0.290	1	0.130096	0.130	1
5	12.2.5	Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group								
6	12.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	0.448	2	0.6063	1.213	2	1.8671	3.734	2
7	12.2.7	Printing of IEC Materials and monitoring formats for IDCF	0.135	1	0.333255	0.333	1	0.949395	0.949	1
8	12.2.8	Printing cost of IEC materials, monitoring forms etc. for intensification of school health activities								
9	12.2.9	Printing & translation cost for Family participatory care (KMC)								
10	12.2.10	Printing (SNCU data management)	0.046	5	0.429222	2.146	5	0.023054	0.115	5
11	12.2.11	Printing of HBNC referral cards and other formats	0.000			0.000			0.000	
12	12.2.12	Printing cost for HBYC	0.232			0.000			0.000	
13	12.2.13	Printing for Paediatric HDU, Emergency, OPD and Ward								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	12.2.3	Printing for Micronutrient Supplementation Programme including IEC materials, reporting formats, guidelines / training materials etc. (For AMB and Vitamin A supplementation programmes)	0.0339	0.034	1	0.0188	0.019	1	0.0704	0.070
4	12.2.4	Printing of Child Death Review formats	0.119722	0.120	1	0.106027	0.106	1	0.166723	0.167
5	12.2.5	Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group								
6	12.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	0.96862	1.937	2	0.4076	0.815	2	1.21694	2.434
7	12.2.7	Printing of IEC Materials and monitoring formats for IDCF	0.37077	0.371	1	0.20175	0.202	1	0.6684	0.668
8	12.2.8	Printing cost of IEC materials, monitoring forms etc. for intensification of school health activities								
9	12.2.9	Printing & translation cost for Family participatory care (KMC)								
10	12.2.10	Printing (SNCU data management)	0.158443	0.792	2	0.023054	0.046	6	0.135878	0.815
11	12.2.11	Printing of HBNC referral cards and other formats		0.000			0.000			0.000
12	12.2.12	Printing cost for HBYC		0.000			0.000	1	0.877293	0.877
13	12.2.13	Printing for Paediatric HDU, Emergency, OPD and Ward								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	12.2.3	Printing for Micronutrient Supplementation Programme including IEC materials, reporting formats, guidelines / training materials etc. (For AMB and Vitamin A supplementation programmes)	1	0.0502	0.050	1	0.0509	0.051	1	0.0378
4	12.2.4	Printing of Child Death Review formats	1	0.156676	0.157	1	0.127987	0.128	1	0.141994
5	12.2.5	Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group								
6	12.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	2	1.02782	2.056	2	1.3566	2.713	2	0.858
7	12.2.7	Printing of IEC Materials and monitoring formats for IDCF	1	0.61656	0.617	1	0.56358	0.564	1	0.46101
8	12.2.8	Printing cost of IEC materials, monitoring forms etc. for intensification of school health activities								
9	12.2.9	Printing & translation cost for Family participatory care (KMC)								
10	12.2.10	Printing (SNCU data management)	4	0.19229	0.769	4	0.19229	0.769	4	0.19229
11	12.2.11	Printing of HBNC referral cards and other formats			0.000			0.000		
12	12.2.12	Printing cost for HBYC			0.000			0.000	1	0.931045
13	12.2.13	Printing for Paediatric HDU, Emergency, OPD and Ward								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
3	12.2.3	Printing for Micronutrient Supplementation Programme including IEC materials, reporting formats, guidelines / training materials etc. (For AMB and Vitamin A supplementation programmes)	0.038	1	0.083	0.083	1	0.0287	0.029	1
4	12.2.4	Printing of Child Death Review formats	0.142	1	0.170668	0.171	1	0.112759	0.113	1
5	12.2.5	Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group								
6	12.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	1.716	2	1.77928	3.559	2	0.64838	1.297	2
7	12.2.7	Printing of IEC Materials and monitoring formats for IDCF	0.461	1	0.93	0.930	1	0.29202	0.292	1
8	12.2.8	Printing cost of IEC materials, monitoring forms etc. for intensification of school health activities								
9	12.2.9	Printing & translation cost for Family participatory care (KMC)								
10	12.2.10	Printing (SNCU data management)	0.769	7	0.119761	0.838	4	0.023054	0.092	4
11	12.2.11	Printing of HBNC referral cards and other formats	0.000			0.000			0.000	
12	12.2.12	Printing cost for HBYC	0.931	1	1.830609	1.831	1	0.751863	0.752	
13	12.2.13	Printing for Paediatric HDU, Emergency, OPD and Ward								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	12.2.3	Printing for Micronutrient Supplementation Programme including IEC materials, reporting formats, guidelines / training materials etc. (For AMB and Vitamin A supplementation programmes)	0.039	0.039	1	0.0472	0.047	1	0.024	0.024
4	12.2.4	Printing of Child Death Review formats	0.122896	0.123	1	0.112535	0.113	1	0.102058	0.102
5	12.2.5	Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group								
6	12.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	0.8191	1.638	2	0.9087	1.817	2	0.42734	0.855
7	12.2.7	Printing of IEC Materials and monitoring formats for IDCF	0.48006	0.480	1	0.444615	0.445	1	0.256	0.256
8	12.2.8	Printing cost of IEC materials, monitoring forms etc. for intensification of school health activities								
9	12.2.9	Printing & translation cost for Family participatory care (KMC)								
10	12.2.10	Printing (SNCU data management)	0.19229	0.769	4	0.19229	0.769	3	0.023054	0.069
11	12.2.11	Printing of HBNC referral cards and other formats		0.000			0.000			0.000
12	12.2.12	Printing cost for HBYC		0.000			0.000			0.000
13	12.2.13	Printing for Paediatric HDU, Emergency, OPD and Ward								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	12.2.3	Printing for Micronutrient Supplementation Programme including IEC materials, reporting formats, guidelines / training materials etc. (For AMB and Vitamin A supplementation programmes)	1	0.046	0.046	1	0.042	0.042	1	0.0513
4	12.2.4	Printing of Child Death Review formats	1	0.180529	0.181	1	0.127273	0.127	1	0.129514
5	12.2.5	Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group								
6	12.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	2	0.70386	1.408	2	0.74502	1.490	2	0.96774
7	12.2.7	Printing of IEC Materials and monitoring formats for IDCF	1	0.523	0.523	1	0.428	0.428	1	0.56988
8	12.2.8	Printing cost of IEC materials, monitoring forms etc. for intensification of school health activities								
9	12.2.9	Printing & translation cost for Family participatory care (KMC)								
10	12.2.10	Printing (SNCU data management)	5	0.158443	0.792	3	0.023054	0.069	5	0.158443
11	12.2.11	Printing of HBNC referral cards and other formats			0.000			0.000		
12	12.2.12	Printing cost for HBYC	1	1.092933	1.093	1	0.698915	0.699		
13	12.2.13	Printing for Paediatric HDU, Emergency, OPD and Ward								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
3	12.2.3	Printing for Micronutrient Supplementation Programme including IEC materials, reporting formats, guidelines / training materials etc. (For AMB and Vitamin A supplementation programmes)	0.051	1	0.045	0.045	33	29.634
4	12.2.4	Printing of Child Death Review formats	0.130	1	0.119258	0.119	33	4.882
5	12.2.5	Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group					0	0.000
6	12.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	1.935	2	0.80286	1.606	66	64.130
7	12.2.7	Printing of IEC Materials and monitoring formats for IDCF	0.570	1	0.499	0.499	33	20.400
8	12.2.8	Printing cost of IEC materials, monitoring forms etc. for intensification of school health activities					0	0.000
9	12.2.9	Printing & translation cost for Family participatory care (KMC)					0	0.000
10	12.2.10	Printing (SNCU data management)	0.792	4	0.191226	0.763	146	23.668
11	12.2.11	Printing of HBNC referral cards and other formats	0.000			0.000	1	34.627
12	12.2.12	Printing cost for HBYC	0.000	1	0.459898	0.460	17	13.826
13	12.2.13	Printing for Paediatric HDU, Emergency, OPD and Ward					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
14	12.2.14	Any other (please specify)	7.26	SPM and Consultant Child Health				
C	12.3	Printing activities under FP						
1	12.3.1	Dissemination of FP manuals and guidelines	-					
2	12.3.2	Printing for Mission Parivar Vikas Campaign	6.95	SPO(FP),	DPM, DCM DFPC,	BPM, BCM, BDM		
3	12.3.3	Printing of FP Manuals, Guidelines, etc.	27.37	SPO(FP),			302330	
4	12.3.4	Printing of IUCD cards, MPA Card, FP manuals, guidelines etc.	-					
5	12.3.5	Any other (please specify)	-					
D	12.4	Printing activities under AH						
1	12.4.1	PE Kit and PE Diary	-					
2	12.4.2	Printing under WIFS -WIFS cards, WIFS registers, reporting format etc	-					
3	12.4.3	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	-					
4	12.4.4	Printing of AFHS Training manuals for MO, ANM and Counsellor; ANM training manual for PE training	8.85	SPM and Consultant RKSK	D.Co, RBSK/ RKSK/WIFS	Block Co, RBSK/RKSK/WIFS	11693	0.00076
5	12.4.5	Printing teachers training manual, training curriculum and facilitators guide	-					
6	12.4.6	Any other (please specify)	-					
E	12.5	Printing activities under RBSK						
1	12.5.1	Prepare and disseminate guidelines for RBSK	-					
2	12.5.2	Training kits for teachers	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
14	12.2.14	Any other (please specify)	0.000	1	0.257612	0.258	1	0.425	0.425	1
C	12.3	Printing activities under FP								
1	12.3.1	Dissemination of FP manuals and guidelines								
2	12.3.2	Printing for Mission Parivar Vikas Campaign	0.000							
3	12.3.3	Printing of FP Manuals, Guidelines, etc.	27.366							
4	12.3.4	Printing of IUCD cards, MPA Card, FP manuals, guidelines etc.								
5	12.3.5	Any other (please specify)								
D	12.4	Printing activities under AH								
1	12.4.1	PE Kit and PE Diary								
2	12.4.2	Printing under WIFS -WIFS cards, WIFS registers, reporting format etc								
3	12.4.3	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc								
4	12.4.4	Printing of AFHS Training manuals for MO, ANM and Counsellor; ANM training manual for PE training	8.85							
5	12.4.5	Printing teachers training manual, training curriculum and facilitators guide								
6	12.4.6	Any other (please specify)								
E	12.5	Printing activities under RBSK								
1	12.5.1	Prepare and disseminate guidelines for RBSK								
2	12.5.2	Training kits for teachers								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
14	12.2.14	Any other (please specify)	0.15099	0.151	1	0.372427	0.372	1	0.12267	0.123
C	12.3	Printing activities under FP								
1	12.3.1	Dissemination of FP manuals and guidelines								
2	12.3.2	Printing for Mission Parivar Vikas Campaign								
3	12.3.3	Printing of FP Manuals, Guidelines, etc.								
4	12.3.4	Printing of IUCD cards, MPA Card, FP manuals, guidelines etc.								
5	12.3.5	Any other (please specify)								
D	12.4	Printing activities under AH								
1	12.4.1	PE Kit and PE Diary								
2	12.4.2	Printing under WIFS -WIFS cards, WIFS registers, reporting format etc								
3	12.4.3	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc								
4	12.4.4	Printing of AFHS Training manuals for MO, ANM and Counsellor; ANM training manual for PE training								
5	12.4.5	Printing teachers training manual, training curriculum and facilitators guide								
6	12.4.6	Any other (please specify)								
E	12.5	Printing activities under RBSK								
1	12.5.1	Prepare and disseminate guidelines for RBSK								
2	12.5.2	Training kits for teachers								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
14	12.2.14	Any other (please specify)	1	0.273687	0.274	1	0.178797	0.179	1	0.287797
C	12.3	Printing activities under FP								
1	12.3.1	Dissemination of FP manuals and guidelines								
2	12.3.2	Printing for Mission Parivar Vikas Campaign								
3	12.3.3	Printing of FP Manuals, Guidelines, etc.								
4	12.3.4	Printing of IUCD cards, MPA Card, FP manuals, guidelines etc.								
5	12.3.5	Any other (please specify)								
D	12.4	Printing activities under AH								
1	12.4.1	PE Kit and PE Diary								
2	12.4.2	Printing under WIFS -WIFS cards, WIFS registers, reporting format etc								
3	12.4.3	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc								
4	12.4.4	Printing of AFHS Training manuals for MO, ANM and Counsellor; ANM training manual for PE training								
5	12.4.5	Printing teachers training manual, training curriculum and facilitators guide								
6	12.4.6	Any other (please specify)								
E	12.5	Printing activities under RBSK								
1	12.5.1	Prepare and disseminate guidelines for RBSK								
2	12.5.2	Training kits for teachers								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
14	12.2.14	Any other (please specify)	0.288	1	0.06483	0.065	1	0.334507	0.335	1
C	12.3	Printing activities under FP								
1	12.3.1	Dissemination of FP manuals and guidelines								
2	12.3.2	Printing for Mission Parivar Vikas Campaign								
3	12.3.3	Printing of FP Manuals, Guidelines, etc.								
4	12.3.4	Printing of IUCD cards, MPA Card, FP manuals, guidelines etc.								
5	12.3.5	Any other (please specify)								
D	12.4	Printing activities under AH								
1	12.4.1	PE Kit and PE Diary								
2	12.4.2	Printing under WIFS -WIFS cards, WIFS registers, reporting format etc								
3	12.4.3	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc								
4	12.4.4	Printing of AFHS Training manuals for MO, ANM and Counsellor; ANM training manual for PE training								
5	12.4.5	Printing teachers training manual, training curriculum and facilitators guide								
6	12.4.6	Any other (please specify)								
E	12.5	Printing activities under RBSK								
1	12.5.1	Prepare and disseminate guidelines for RBSK								
2	12.5.2	Training kits for teachers								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
14	12.2.14	Any other (please specify)	0.140917	0.141	1	0.255897	0.256	1	0.246297	0.246
C	12.3	Printing activities under FP								
1	12.3.1	Dissemination of FP manuals and guidelines								
2	12.3.2	Printing for Mission Parivar Vikas Campaign								
3	12.3.3	Printing of FP Manuals, Guidelines, etc.								
4	12.3.4	Printing of IUCD cards, MPA Card, FP manuals, guidelines etc.								
5	12.3.5	Any other (please specify)								
D	12.4	Printing activities under AH								
1	12.4.1	PE Kit and PE Diary								
2	12.4.2	Printing under WIFS -WIFS cards, WIFS registers, reporting format etc								
3	12.4.3	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc								
4	12.4.4	Printing of AFHS Training manuals for MO, ANM and Counsellor; ANM training manual for PE training								
5	12.4.5	Printing teachers training manual, training curriculum and facilitators guide								
6	12.4.6	Any other (please specify)								
E	12.5	Printing activities under RBSK								
1	12.5.1	Prepare and disseminate guidelines for RBSK								
2	12.5.2	Training kits for teachers								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
14	12.2.14	Any other (please specify)	1	0.1312	0.131	1	0.205607	0.206	1	0.04547
C	12.3	Printing activities under FP								
1	12.3.1	Dissemination of FP manuals and guidelines								
2	12.3.2	Printing for Mission Parivar Vikas Campaign	130100	2.36E-05	3.066					
3	12.3.3	Printing of FP Manuals, Guidelines, etc.								
4	12.3.4	Printing of IUCD cards, MPA Card, FP manuals, guidelines etc.								
5	12.3.5	Any other (please specify)								
D	12.4	Printing activities under AH								
1	12.4.1	PE Kit and PE Diary								
2	12.4.2	Printing under WIFS -WIFS cards, WIFS registers, reporting format etc								
3	12.4.3	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc								
4	12.4.4	Printing of AFHS Training manuals for MO, ANM and Counsellor; ANM training manual for PE training								
5	12.4.5	Printing teachers training manual, training curriculum and facilitators guide								
6	12.4.6	Any other (please specify)								
E	12.5	Printing activities under RBSK								
1	12.5.1	Prepare and disseminate guidelines for RBSK								
2	12.5.2	Training kits for teachers								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
14	12.2.14	Any other (please specify)	0.045	1	0.198235	0.198	1	0.38015	0.380	1
C	12.3	Printing activities under FP								
1	12.3.1	Dissemination of FP manuals and guidelines								
2	12.3.2	Printing for Mission Parivar Vikas Campaign								
3	12.3.3	Printing of FP Manuals, Guidelines, etc.								
4	12.3.4	Printing of IUCD cards, MPA Card, FP manuals, guidelines etc.								
5	12.3.5	Any other (please specify)								
D	12.4	Printing activities under AH								
1	12.4.1	PE Kit and PE Diary								
2	12.4.2	Printing under WIFS -WIFS cards, WIFS registers, reporting format etc								
3	12.4.3	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc								
4	12.4.4	Printing of AFHS Training manuals for MO, ANM and Counsellor; ANM training manual for PE training								
5	12.4.5	Printing teachers training manual, training curriculum and facilitators guide								
6	12.4.6	Any other (please specify)								
E	12.5	Printing activities under RBSK								
1	12.5.1	Prepare and disseminate guidelines for RBSK								
2	12.5.2	Training kits for teachers								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
14	12.2.14	Any other (please specify)	0.14166	0.142	1	0.07546	0.075	1	0.327857	0.328
C	12.3	Printing activities under FP								
1	12.3.1	Dissemination of FP manuals and guidelines								
2	12.3.2	Printing for Mission Parivar Vikas Campaign						159800	2.43E-05	3.884
3	12.3.3	Printing of FP Manuals, Guidelines, etc.								
4	12.3.4	Printing of IUCD cards, MPA Card, FP manuals, guidelines etc.								
5	12.3.5	Any other (please specify)								
D	12.4	Printing activities under AH								
1	12.4.1	PE Kit and PE Diary								
2	12.4.2	Printing under WIFS -WIFS cards, WIFS registers, reporting format etc								
3	12.4.3	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc								
4	12.4.4	Printing of AFHS Training manuals for MO, ANM and Counsellor; ANM training manual for PE training								
5	12.4.5	Printing teachers training manual, training curriculum and facilitators guide								
6	12.4.6	Any other (please specify)								
E	12.5	Printing activities under RBSK								
1	12.5.1	Prepare and disseminate guidelines for RBSK								
2	12.5.2	Training kits for teachers								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
14	12.2.14	Any other (please specify)	1	0.22836	0.228	1	0.249277	0.249	1	0.17242
C	12.3	Printing activities under FP								
1	12.3.1	Dissemination of FP manuals and guidelines								
2	12.3.2	Printing for Mission Parivar Vikas Campaign								
3	12.3.3	Printing of FP Manuals, Guidelines, etc.								
4	12.3.4	Printing of IUCD cards, MPA Card, FP manuals, guidelines etc.								
5	12.3.5	Any other (please specify)								
D	12.4	Printing activities under AH								
1	12.4.1	PE Kit and PE Diary								
2	12.4.2	Printing under WIFS -WIFS cards, WIFS registers, reporting format etc								
3	12.4.3	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc								
4	12.4.4	Printing of AFHS Training manuals for MO, ANM and Counsellor; ANM training manual for PE training								
5	12.4.5	Printing teachers training manual, training curriculum and facilitators guide								
6	12.4.6	Any other (please specify)								
E	12.5	Printing activities under RBSK								
1	12.5.1	Prepare and disseminate guidelines for RBSK								
2	12.5.2	Training kits for teachers								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
14	12.2.14	Any other (please specify)	0.172	1	0.408857	0.409	1	0.11027	0.110	1
C	12.3	Printing activities under FP								
1	12.3.1	Dissemination of FP manuals and guidelines								
2	12.3.2	Printing for Mission Parivar Vikas Campaign								
3	12.3.3	Printing of FP Manuals, Guidelines, etc.								
4	12.3.4	Printing of IUCD cards, MPA Card, FP manuals, guidelines etc.								
5	12.3.5	Any other (please specify)								
D	12.4	Printing activities under AH								
1	12.4.1	PE Kit and PE Diary								
2	12.4.2	Printing under WIFS -WIFS cards, WIFS registers, reporting format etc								
3	12.4.3	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc								
4	12.4.4	Printing of AFHS Training manuals for MO, ANM and Counsellor; ANM training manual for PE training								
5	12.4.5	Printing teachers training manual, training curriculum and facilitators guide								
6	12.4.6	Any other (please specify)								
E	12.5	Printing activities under RBSK								
1	12.5.1	Prepare and disseminate guidelines for RBSK								
2	12.5.2	Training kits for teachers								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
14	12.2.14	Any other (please specify)	0.229977	0.230	1	0.237647	0.238	1	0.09803	0.098
C	12.3	Printing activities under FP								
1	12.3.1	Dissemination of FP manuals and guidelines								
2	12.3.2	Printing for Mission Parivar Vikas Campaign								
3	12.3.3	Printing of FP Manuals, Guidelines, etc.								
4	12.3.4	Printing of IUCD cards, MPA Card, FP manuals, guidelines etc.								
5	12.3.5	Any other (please specify)								
D	12.4	Printing activities under AH								
1	12.4.1	PE Kit and PE Diary								
2	12.4.2	Printing under WIFS -WIFS cards, WIFS registers, reporting format etc								
3	12.4.3	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc								
4	12.4.4	Printing of AFHS Training manuals for MO, ANM and Counsellor; ANM training manual for PE training								
5	12.4.5	Printing teachers training manual, training curriculum and facilitators guide								
6	12.4.6	Any other (please specify)								
E	12.5	Printing activities under RBSK								
1	12.5.1	Prepare and disseminate guidelines for RBSK								
2	12.5.2	Training kits for teachers								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
14	12.2.14	Any other (please specify)	1	0.239547	0.240	1	0.18279	0.183	1	0.250417
C	12.3	Printing activities under FP								
1	12.3.1	Dissemination of FP manuals and guidelines								
2	12.3.2	Printing for Mission Parivar Vikas Campaign								
3	12.3.3	Printing of FP Manuals, Guidelines, etc.								
4	12.3.4	Printing of IUCD cards, MPA Card, FP manuals, guidelines etc.								
5	12.3.5	Any other (please specify)								
D	12.4	Printing activities under AH								
1	12.4.1	PE Kit and PE Diary								
2	12.4.2	Printing under WIFS -WIFS cards, WIFS registers, reporting format etc								
3	12.4.3	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc								
4	12.4.4	Printing of AFHS Training manuals for MO, ANM and Counsellor; ANM training manual for PE training								
5	12.4.5	Printing teachers training manual, training curriculum and facilitators guide								
6	12.4.6	Any other (please specify)								
E	12.5	Printing activities under RBSK								
1	12.5.1	Prepare and disseminate guidelines for RBSK								
2	12.5.2	Training kits for teachers								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
14	12.2.14	Any other (please specify)	0.250	1	0.238097	0.238	33	7.263
C	12.3	Printing activities under FP					0	0.000
1	12.3.1	Dissemination of FP manuals and guidelines					0	0.000
2	12.3.2	Printing for Mission Parivar Vikas Campaign					289900	6.950
3	12.3.3	Printing of FP Manuals, Guidelines, etc.					302330	27.366
4	12.3.4	Printing of IUCD cards, MPA Card, FP manuals, guidelines etc.					0	0.000
5	12.3.5	Any other (please specify)					0	0.000
D	12.4	Printing activities under AH					0	0.000
1	12.4.1	PE Kit and PE Diary					0	0.000
2	12.4.2	Printing under WIFS -WIFS cards, WIFS registers, reporting format etc					0	0.000
3	12.4.3	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc					0	0.000
4	12.4.4	Printing of AFHS Training manuals for MO, ANM and Counsellor; ANM training manual for PE training					11693	8.845
5	12.4.5	Printing teachers training manual, training curriculum and facilitators guide					0	0.000
6	12.4.6	Any other (please specify)					0	0.000
E	12.5	Printing activities under RBSK					0	0.000
1	12.5.1	Prepare and disseminate guidelines for RBSK					0	0.000
2	12.5.2	Training kits for teachers					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
3	12.5.3	School Kits	-					
4	12.5.4	Printing of RBSK card and registers	84.34	Consultant RBSK	District Coordinator and DME	Block Coordinator	0	0
5	12.5.5	Printing cost for DEIC	-					
6	12.5.6	Any other (1000 days booklet)	12.07	SPM & Consultant RBSK			13416	0.000899672
F	12.10	Printing activities under Immunization						
1	12.10.1	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	144.70	Jt. DHS, UIP	AH&MO/ DIO		723495	15.28
2	12.10.2	Any other (please specify)	-					
G	12.18	Printing activities under PC-PNDT						
1	12.18.1	Printing of training material	-					
2	12.18.2	Printing of PC&PNDT Act and Rules	-					
3		Any other (please specify)	-					
Printing under HSS								
A	12.6	Printing activities under Training						
1	12.6.1	Duplication of training materials	-					
2	12.6.2	Any other (please specify)	-					
B	12.7	Printing activities under ASHA						
1	12.7.1	Printing of ASHA diary	-					
2	12.7.2	Printing of ASHA Modules and formats	8.79	APM	DCM	BCM	1	2.935
3	12.7.3	Printing of CBAC format	-					
4	12.7.4	ASHA communication kit	-					
5	12.7.5	Any other (please specify)	-					
C	12.8	Printing activities under Blood services & disorders						

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
3	12.5.3	School Kits								
4	12.5.4	Printing of RBSK card and registers	0.000	306961.9	9.06E-06	2.781	543433	9.1E-06	4.946	283398.1
5	12.5.5	Printing cost for DEIC								
6	12.5.6	Any other (1000 days booklet)	12.074			0.000			0.000	
F	12.10	Printing activities under Immunization								
1	12.10.1	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	110.550	19763	4.82	0.953	37023	2.97	1.100	15055
2	12.10.2	Any other (please specify)								
G	12.18	Printing activities under PC-PNDT								
1	12.18.1	Printing of training material								
2	12.18.2	Printing of PC&PNDT Act and Rules								
3		Any other (please specify)								
Printing under HSS										
A	12.6	Printing activities under Training								
1	12.6.1	Duplication of training materials								
2	12.6.2	Any other (please specify)								
B	12.7	Printing activities under ASHA								
1	12.7.1	Printing of ASHA diary								
2	12.7.2	Printing of ASHA Modules and formats	2.935	11400	0.000015	0.171	19320	0.000015	0.290	9024
3	12.7.3	Printing of CBAC format								
4	12.7.4	ASHA communication kit								
5	12.7.5	Any other (please specify)								
C	12.8	Printing activities under Blood services & disorders								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	12.5.3	School Kits								
4	12.5.4	Printing of RBSK card and registers	8.84E-06	2.507	500628.9	9.22E-06	4.614	156701.7	9.72E-06	1.524
5	12.5.5	Printing cost for DEIC								
6	12.5.6	Any other (1000 days booklet)		0.000			0.000			0.000
F	12.10	Printing activities under Immunization								
1	12.10.1	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	5.39	0.811	48400	4.24	2.052	10264	6.51	0.668
2	12.10.2	Any other (please specify)								
G	12.18	Printing activities under PC-PNDT								
1	12.18.1	Printing of training material								
2	12.18.2	Printing of PC&PNDT Act and Rules								
3		Any other (please specify)								
Printing under HSS										
A	12.6	Printing activities under Training								
1	12.6.1	Duplication of training materials								
2	12.6.2	Any other (please specify)								
B	12.7	Printing activities under ASHA								
1	12.7.1	Printing of ASHA diary								
2	12.7.2	Printing of ASHA Modules and formats	0.000015	0.135	21912	0.000015	0.329	8904	0.000015	0.134
3	12.7.3	Printing of CBAC format								
4	12.7.4	ASHA communication kit								
5	12.7.5	Any other (please specify)								
C	12.8	Printing activities under Blood services & disorders								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	12.5.3	School Kits								
4	12.5.4	Printing of RBSK card and registers	239171.2	9.5E-06	2.273	278452.9	9.07E-06	2.525	662409.4	8.81E-06
5	12.5.5	Printing cost for DEIC								
6	12.5.6	Any other (1000 days booklet)			0.000			0.000		
F	12.10	Printing activities under Immunization								
1	12.10.1	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	21351	4.69	1.001	16637	5.16	0.858	38211	3.94
2	12.10.2	Any other (please specify)								
G	12.18	Printing activities under PC-PNDT								
1	12.18.1	Printing of training material								
2	12.18.2	Printing of PC&PNDT Act and Rules								
3		Any other (please specify)								
Printing under HSS										
A	12.6	Printing activities under Training								
1	12.6.1	Duplication of training materials								
2	12.6.2	Any other (please specify)								
B	12.7	Printing activities under ASHA								
1	12.7.1	Printing of ASHA diary								
2	12.7.2	Printing of ASHA Modules and formats	11736	0.000015	0.176	8952	0.000015	0.134	19812	0.000015
3	12.7.3	Printing of CBAC format								
4	12.7.4	ASHA communication kit								
5	12.7.5	Any other (please specify)								
C	12.8	Printing activities under Blood services & disorders								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
3	12.5.3	School Kits								
4	12.5.4	Printing of RBSK card and registers	5.835			0.000	321142.1	9.41E-06	3.022	58054
5	12.5.5	Printing cost for DEIC								
6	12.5.6	Any other (1000 days booklet)	0.000			0.000			0.000	
F	12.10	Printing activities under Immunization								
1	12.10.1	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	1.506	9035	6.98	0.631	27192	5.21	1.417	4104
2	12.10.2	Any other (please specify)								
G	12.18	Printing activities under PC-PNDT								
1	12.18.1	Printing of training material								
2	12.18.2	Printing of PC&PNDT Act and Rules								
3		Any other (please specify)								
Printing under HSS										
A	12.6	Printing activities under Training								
1	12.6.1	Duplication of training materials								
2	12.6.2	Any other (please specify)								
B	12.7	Printing activities under ASHA								
1	12.7.1	Printing of ASHA diary								
2	12.7.2	Printing of ASHA Modules and formats	0.297	4140	0.000015	0.062	15588	0.000015	0.234	2856
3	12.7.3	Printing of CBAC format								
4	12.7.4	ASHA communication kit								
5	12.7.5	Any other (please specify)								
C	12.8	Printing activities under Blood services & disorders								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	12.5.3	School Kits								
4	12.5.4	Printing of RBSK card and registers	9.91E-06	0.576	295575.3	8.98E-06	2.653	412483.6	8.87E-06	3.660
5	12.5.5	Printing cost for DEIC								
6	12.5.6	Any other (1000 days booklet)		0.000			0.000			0.000
F	12.10	Printing activities under Immunization								
1	12.10.1	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	11.77	0.483	23676	5.53	1.309	25319	4.42	1.119
2	12.10.2	Any other (please specify)								
G	12.18	Printing activities under PC-PNDT								
1	12.18.1	Printing of training material								
2	12.18.2	Printing of PC&PNDT Act and Rules								
3		Any other (please specify)								
Printing under HSS										
A	12.6	Printing activities under Training								
1	12.6.1	Duplication of training materials								
2	12.6.2	Any other (please specify)								
B	12.7	Printing activities under ASHA								
1	12.7.1	Printing of ASHA diary								
2	12.7.2	Printing of ASHA Modules and formats	0.000015	0.043	12804	0.000015	0.192	12684	0.000015	0.190
3	12.7.3	Printing of CBAC format								
4	12.7.4	ASHA communication kit								
5	12.7.5	Any other (please specify)								
C	12.8	Printing activities under Blood services & disorders								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	12.5.3	School Kits								
4	12.5.4	Printing of RBSK card and registers	210496.1	9.13E-06	1.922	296789.8	9.69E-06	2.877		
5	12.5.5	Printing cost for DEIC								
6	12.5.6	Any other (1000 days booklet)			0.000			0.000		
F	12.10	Printing activities under Immunization								
1	12.10.1	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	22993	4.57	1.051	17835	5.02	0.895	4592	10.84
2	12.10.2	Any other (please specify)								
G	12.18	Printing activities under PC-PNDT								
1	12.18.1	Printing of training material								
2	12.18.2	Printing of PC&PNDT Act and Rules								
3		Any other (please specify)								
Printing under HSS										
A	12.6	Printing activities under Training								
1	12.6.1	Duplication of training materials								
2	12.6.2	Any other (please specify)								
B	12.7	Printing activities under ASHA								
1	12.7.1	Printing of ASHA diary								
2	12.7.2	Printing of ASHA Modules and formats	8580	0.000015	0.129	11604	0.000015	0.174	3576	0.000015
3	12.7.3	Printing of CBAC format								
4	12.7.4	ASHA communication kit								
5	12.7.5	Any other (please specify)								
C	12.8	Printing activities under Blood services & disorders								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
3	12.5.3	School Kits								
4	12.5.4	Printing of RBSK card and registers	0.000	517135.7	7.51E-06	3.886	180174.1	1.28E-05	2.302	329029.1
5	12.5.5	Printing cost for DEIC								
6	12.5.6	Any other (1000 days booklet)	0.000			0.000			0.000	
F	12.10	Printing activities under Immunization								
1	12.10.1	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	0.498	21122	4.7	0.993	31460	4.14	1.302	12979
2	12.10.2	Any other (please specify)								
G	12.18	Printing activities under PC-PNDT								
1	12.18.1	Printing of training material								
2	12.18.2	Printing of PC&PNDT Act and Rules								
3		Any other (please specify)								
Printing under HSS										
A	12.6	Printing activities under Training								
1	12.6.1	Duplication of training materials								
2	12.6.2	Any other (please specify)								
B	12.7	Printing activities under ASHA								
1	12.7.1	Printing of ASHA diary								
2	12.7.2	Printing of ASHA Modules and formats	0.054	8112	0.000015	0.122	20928	0.000015	0.314	8868
3	12.7.3	Printing of CBAC format								
4	12.7.4	ASHA communication kit								
5	12.7.5	Any other (please specify)								
C	12.8	Printing activities under Blood services & disorders								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	12.5.3	School Kits								
4	12.5.4	Printing of RBSK card and registers	9.13E-06	3.004			0.000	306593.4	9.49E-06	2.908
5	12.5.5	Printing cost for DEIC								
6	12.5.6	Any other (1000 days booklet)		0.000			0.000			0.000
F	12.10	Printing activities under Immunization								
1	12.10.1	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	5.77	0.749	7729	7.66	0.592	34271	4.05	1.388
2	12.10.2	Any other (please specify)								
G	12.18	Printing activities under PC-PNDT								
1	12.18.1	Printing of training material								
2	12.18.2	Printing of PC&PNDT Act and Rules								
3		Any other (please specify)								
Printing under HSS										
A	12.6	Printing activities under Training								
1	12.6.1	Duplication of training materials								
2	12.6.2	Any other (please specify)								
B	12.7	Printing activities under ASHA								
1	12.7.1	Printing of ASHA diary								
2	12.7.2	Printing of ASHA Modules and formats	0.000015	0.133	4680	0.000015	0.070	14820	0.000015	0.222
3	12.7.3	Printing of CBAC format								
4	12.7.4	ASHA communication kit								
5	12.7.5	Any other (please specify)								
C	12.8	Printing activities under Blood services & disorders								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	12.5.3	School Kits								
4	12.5.4	Printing of RBSK card and registers	259822.2	1.01E-05	2.630	408243.9	9.26E-06	3.780	213464	9.69E-06
5	12.5.5	Printing cost for DEIC								
6	12.5.6	Any other (1000 days booklet)			0.000			0.000		
F	12.10	Printing activities under Immunization								
1	12.10.1	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	21553	4.67	1.007	26933	4.34	1.169	24319	4.48
2	12.10.2	Any other (please specify)								
G	12.18	Printing activities under PC-PNDT								
1	12.18.1	Printing of training material								
2	12.18.2	Printing of PC&PNDT Act and Rules								
3		Any other (please specify)								
Printing under HSS										
A	12.6	Printing activities under Training								
1	12.6.1	Duplication of training materials								
2	12.6.2	Any other (please specify)								
B	12.7	Printing activities under ASHA								
1	12.7.1	Printing of ASHA diary								
2	12.7.2	Printing of ASHA Modules and formats	16524	0.000015	0.248	15696	0.000015	0.235	11376	0.000015
3	12.7.3	Printing of CBAC format								
4	12.7.4	ASHA communication kit								
5	12.7.5	Any other (please specify)								
C	12.8	Printing activities under Blood services & disorders								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Nagaon
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
3	12.5.3	School Kits								
4	12.5.4	Printing of RBSK card and registers	2.068	820300.2	8.88E-06	7.288			0.000	198199.7
5	12.5.5	Printing cost for DEIC								
6	12.5.6	Any other (1000 days booklet)	0.000			0.000			0.000	
F	12.10	Printing activities under Immunization								
1	12.10.1	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	1.089	52711	3.68	1.940	23127	4.56	1.055	15316
2	12.10.2	Any other (please specify)								
G	12.18	Printing activities under PC-PNDT								
1	12.18.1	Printing of training material								
2	12.18.2	Printing of PC&PNDT Act and Rules								
3		Any other (please specify)								
Printing under HSS										
A	12.6	Printing activities under Training								
1	12.6.1	Duplication of training materials								
2	12.6.2	Any other (please specify)								
B	12.7	Printing activities under ASHA								
1	12.7.1	Printing of ASHA diary								
2	12.7.2	Printing of ASHA Modules and formats	0.171	20904	0.000015	0.314	8412	0.000015	0.126	9300
3	12.7.3	Printing of CBAC format								
4	12.7.4	ASHA communication kit								
5	12.7.5	Any other (please specify)								
C	12.8	Printing activities under Blood services & disorders								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
3	12.5.3	School Kits								
4	12.5.4	Printing of RBSK card and registers	9.4E-06	1.864	286713.8	9.53E-06	2.731			0.000
5	12.5.5	Printing cost for DEIC								
6	12.5.6	Any other (1000 days booklet)		0.000			0.000			0.000
F	12.10	Printing activities under Immunization								
1	12.10.1	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	5.35	0.819	14767	5.44	0.803	10363	6.47	0.670
2	12.10.2	Any other (please specify)								
G	12.18	Printing activities under PC-PNDT								
1	12.18.1	Printing of training material								
2	12.18.2	Printing of PC&PNDT Act and Rules								
3		Any other (please specify)								
Printing under HSS										
A	12.6	Printing activities under Training								
1	12.6.1	Duplication of training materials								
2	12.6.2	Any other (please specify)								
B	12.7	Printing activities under ASHA								
1	12.7.1	Printing of ASHA diary								
2	12.7.2	Printing of ASHA Modules and formats	0.000015	0.140	9288	0.000015	0.139	5784	0.000015	0.087
3	12.7.3	Printing of CBAC format								
4	12.7.4	ASHA communication kit								
5	12.7.5	Any other (please specify)								
C	12.8	Printing activities under Blood services & disorders								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
3	12.5.3	School Kits								
4	12.5.4	Printing of RBSK card and registers	562916.1	8.98E-06	5.053			0.000	338540.3	9.55E-06
5	12.5.5	Printing cost for DEIC								
6	12.5.6	Any other (1000 days booklet)			0.000			0.000		
F	12.10	Printing activities under Immunization								
1	12.10.1	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	24091	5.49	1.323	15742	5.29	0.833	27633	4.3
2	12.10.2	Any other (please specify)								
G	12.18	Printing activities under PC-PNDT								
1	12.18.1	Printing of training material								
2	12.18.2	Printing of PC&PNDT Act and Rules								
3		Any other (please specify)								
Printing under HSS										
A	12.6	Printing activities under Training								
1	12.6.1	Duplication of training materials								
2	12.6.2	Any other (please specify)								
B	12.7	Printing activities under ASHA								
1	12.7.1	Printing of ASHA diary								
2	12.7.2	Printing of ASHA Modules and formats	13920	0.000015	0.209	9432	0.000015	0.141	16836	0.000015
3	12.7.3	Printing of CBAC format								
4	12.7.4	ASHA communication kit								
5	12.7.5	Any other (please specify)								
C	12.8	Printing activities under Blood services & disorders								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
3	12.5.3	School Kits					0	0.000
4	12.5.4	Printing of RBSK card and registers	3.234	177678	1.06E-05	1.875	9164508.464	84.338
5	12.5.5	Printing cost for DEIC					0	0.000
6	12.5.6	Any other (1000 days booklet)	0.000			0.000	13416	12.074
F	12.10	Printing activities under Immunization					0	0.000
1	12.10.1	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	1.188	17930	5.01	0.876	1446991	144.699
2	12.10.2	Any other (please specify)					0	0.000
G	12.18	Printing activities under PC-PNDT					0	0.000
1	12.18.1	Printing of training material					0	0.000
2	12.18.2	Printing of PC&PNDT Act and Rules					0	0.000
3		Any other (please specify)					0	0.000
Printing under HSS							0	0.000
A	12.6	Printing activities under Training					0	0.000
1	12.6.1	Duplication of training materials					0	0.000
2	12.6.2	Any other (please specify)					0	0.000
B	12.7	Printing activities under ASHA					0	0.000
1	12.7.1	Printing of ASHA diary					0	0.000
2	12.7.2	Printing of ASHA Modules and formats	0.253	12780	0.000015	0.188	390553	8.790
3	12.7.3	Printing of CBAC format					0	0.000
4	12.7.4	ASHA communication kit					0	0.000
5	12.7.5	Any other (please specify)					0	0.000
C	12.8	Printing activities under Blood services & disorders					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
1	12.8.1	Printing of cards for screening of children for hemoglobinopathies	-					
2	12.8.2	Any other (please specify)	-					
D	12.9	Printing activities under HMIS/MCTS						
1	12.9.1	Printing of HMIS Formats	28.98	Manager-MIS	DDM	BDM	0	0
2	12.9.2	Printing of RCH Registers	-					
3	12.9.3	Printing of MCTS follow-up formats/ services due list/ work plan	-					
4	12.9.4	Any other (please specify)	12.50	Manager-MIS			12500	0.001
E	12.16.1	Printing activities for Ayushman Bharat H&WC	71.52	SPO NCD, SPM			1	71.52
F	12.17.1	IEC/BCC material used for patient counselling	-					
G	12.18.3	Printing of SOPs for implementation of NQAS, Kayakalp & LaQshya	3.00	State Consultant QA/MH Consultant /SPM			1500	0.002
H	12.17.5	Any other (Prescription Pad/audit)	249.00	State Consultant QA/SPM/ MIS manager			15000000	0.0000166
Printing under NDCP								
A	12.11	Printing activities under NVBDCP						
1	12.11.1	Printing of forms/registers for Lymphatic Filariasis	0.80	SPO, NVBDCP /SPM			1	

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
1	12.8.1	Printing of cards for screening of children for hemoglobinopathies								
2	12.8.2	Any other (please specify)								
D	12.9	Printing activities under HMIS/MCTS								
1	12.9.1	Printing of HMIS Formats	0.000	98928	0.00001	0.989	157032	0.00001	1.570	69984
2	12.9.2	Printing of RCH Registers								
3	12.9.3	Printing of MCTS follow-up formats/ services due list/ work plan								
4	12.9.4	Any other (please specify)	12.500			0.000			0.000	
E	12.16.1	Printing activities for Ayushman Bharat H&WC	71.520							
F	12.17.1	IEC/BCC material used for patient counselling								
G	12.18.3	Printing of SOPs for implementation of NQAS, Kayakalp & LaQshya	3.000							
H	12.17.5	Any other (Prescription Pad/audit)	249.000							
Printing under NDCP										
A	12.11	Printing activities under NVBDCP								
1	12.11.1	Printing of forms/registers for Lymphatic Filariasis	0.800							

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	12.8.1	Printing of cards for screening of children for hemoglobinopathies								
2	12.8.2	Any other (please specify)								
D	12.9	Printing activities under HMIS/MCTS								
1	12.9.1	Printing of HMIS Formats	0.00001	0.700	144384	0.00001	1.444	57552	0.00001	0.576
2	12.9.2	Printing of RCH Registers								
3	12.9.3	Printing of MCTS follow-up formats/ services due list/ work plan								
4	12.9.4	Any other (please specify)		0.000			0.000			0.000
E	12.16.1	Printing activities for Ayushman Bharat H&WC								
F	12.17.1	IEC/BCC material used for patient counselling								
G	12.18.3	Printing of SOPs for implementation of NQAS, Kayakalp & LaQshya								
H	12.17.5	Any other (Prescription Pad/audit)								
Printing under NDCP										
A	12.11	Printing activities under NVBDCP								
1	12.11.1	Printing of forms/registers for Lymphatic Filariasis								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	12.8.1	Printing of cards for screening of children for hemoglobinopathies								
2	12.8.2	Any other (please specify)								
D	12.9	Printing activities under HMIS/MCTS								
1	12.9.1	Printing of HMIS Formats	104352	0.00001	1.044	62304	0.00001	0.623	110424	0.00001
2	12.9.2	Printing of RCH Registers								
3	12.9.3	Printing of MCTS follow-up formats/services due list/work plan								
4	12.9.4	Any other (please specify)			0.000			0.000		
E	12.16.1	Printing activities for Ayushman Bharat H&WC								
F	12.17.1	IEC/BCC material used for patient counselling								
G	12.18.3	Printing of SOPs for implementation of NQAS, Kayakalp & LaQshya								
H	12.17.5	Any other (Prescription Pad/audit)								
Printing under NDCP										
A	12.11	Printing activities under NVBDCP								
1	12.11.1	Printing of forms/registers for Lymphatic Filariasis								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
1	12.8.1	Printing of cards for screening of children for hemoglobinopathies								
2	12.8.2	Any other (please specify)								
D	12.9	Printing activities under HMIS/MCTS								
1	12.9.1	Printing of HMIS Formats	1.104	29688	0.00001	0.297	130368	0.00001	1.304	43968
2	12.9.2	Printing of RCH Registers								
3	12.9.3	Printing of MCTS follow-up formats/ services due list/ work plan								
4	12.9.4	Any other (please specify)	0.000			0.000			0.000	
E	12.16.1	Printing activities for Ayushman Bharat H&WC								
F	12.17.1	IEC/BCC material used for patient counselling								
G	12.18.3	Printing of SOPs for implementation of NQAS, Kayakalp & LaQshya								
H	12.17.5	Any other (Prescription Pad/audit)								
Printing under NDCP										
A	12.11	Printing activities under NVBDCP								
1	12.11.1	Printing of forms/registers for Lymphatic Filariasis								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	12.8.1	Printing of cards for screening of children for hemoglobinopathies								
2	12.8.2	Any other (please specify)								
D	12.9	Printing activities under HMIS/MCTS								
1	12.9.1	Printing of HMIS Formats	0.00001	0.440	97968	0.00001	0.980	96408	0.00001	0.964
2	12.9.2	Printing of RCH Registers								
3	12.9.3	Printing of MCTS follow-up formats/services due list/work plan								
4	12.9.4	Any other (please specify)		0.000			0.000			0.000
E	12.16.1	Printing activities for Ayushman Bharat H&WC								
F	12.17.1	IEC/BCC material used for patient counselling								
G	12.18.3	Printing of SOPs for implementation of NQAS, Kayakalp & LaQshya								
H	12.17.5	Any other (Prescription Pad/audit)								
Printing under NDCP										
A	12.11	Printing activities under NVBDCP								
1	12.11.1	Printing of forms/registers for Lymphatic Filariasis								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	12.8.1	Printing of cards for screening of children for hemoglobinopathies								
2	12.8.2	Any other (please specify)								
D	12.9	Printing activities under HMIS/MCTS								
1	12.9.1	Printing of HMIS Formats	58800	0.00001	0.588	77160	0.00001	0.772	21672	0.00001
2	12.9.2	Printing of RCH Registers								
3	12.9.3	Printing of MCTS follow-up formats/ services due list/ work plan								
4	12.9.4	Any other (please specify)			0.000			0.000		
E	12.16.1	Printing activities for Ayushman Bharat H&WC								
F	12.17.1	IEC/BCC material used for patient counselling								
G	12.18.3	Printing of SOPs for implementation of NQAS, Kayakalp & LaQshya								
H	12.17.5	Any other (Prescription Pad/audit)								
Printing under NDCP										
A	12.11	Printing activities under NVBDCP								
1	12.11.1	Printing of forms/registers for Lymphatic Filariasis								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
1	12.8.1	Printing of cards for screening of children for hemoglobinopathies								
2	12.8.2	Any other (please specify)								
D	12.9	Printing activities under HMIS/MCTS								
1	12.9.1	Printing of HMIS Formats	0.217	57648	0.00001	0.576	176136	0.00001	1.761	66432
2	12.9.2	Printing of RCH Registers								
3	12.9.3	Printing of MCTS follow-up formats/ services due list/ work plan								
4	12.9.4	Any other (please specify)	0.000			0.000			0.000	
E	12.16.1	Printing activities for Ayushman Bharat H&WC								
F	12.17.1	IEC/BCC material used for patient counselling								
G	12.18.3	Printing of SOPs for implementation of NQAS, Kayakalp & LaQshya								
H	12.17.5	Any other (Prescription Pad/audit)								
Printing under NDCP										
A	12.11	Printing activities under NVBDCP								
1	12.11.1	Printing of forms/registers for Lymphatic Filariasis								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	12.8.1	Printing of cards for screening of children for hemoglobinopathies								
2	12.8.2	Any other (please specify)								
D	12.9	Printing activities under HMIS/MCTS								
1	12.9.1	Printing of HMIS Formats	0.00001	0.664	35976	0.00001	0.360	125424	0.00001	1.254
2	12.9.2	Printing of RCH Registers								
3	12.9.3	Printing of MCTS follow-up formats/ services due list/ work plan								
4	12.9.4	Any other (please specify)		0.000			0.000			0.000
E	12.16.1	Printing activities for Ayushman Bharat H&WC								
F	12.17.1	IEC/BCC material used for patient counselling								
G	12.18.3	Printing of SOPs for implementation of NQAS, Kayakalp & LaQshya								
H	12.17.5	Any other (Prescription Pad/audit)								
Printing under NDCP										
A	12.11	Printing activities under NVBDCP								
1	12.11.1	Printing of forms/registers for Lymphatic Filariasis								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	12.8.1	Printing of cards for screening of children for hemoglobinopathies								
2	12.8.2	Any other (please specify)								
D	12.9	Printing activities under HMIS/MCTS								
1	12.9.1	Printing of HMIS Formats	103944	0.00001	1.039	94968	0.00001	0.950	80928	0.00001
2	12.9.2	Printing of RCH Registers								
3	12.9.3	Printing of MCTS follow-up formats/ services due list/ work plan								
4	12.9.4	Any other (please specify)			0.000			0.000		
E	12.16.1	Printing activities for Ayushman Bharat H&WC								
F	12.17.1	IEC/BCC material used for patient counselling								
G	12.18.3	Printing of SOPs for implementation of NQAS, Kayakalp & LaQshya								
H	12.17.5	Any other (Prescription Pad/audit)								
Printing under NDCP										
A	12.11	Printing activities under NVBDCP								
1	12.11.1	Printing of forms/registers for Lymphatic Filariasis								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
1	12.8.1	Printing of cards for screening of children for hemoglobinopathies								
2	12.8.2	Any other (please specify)								
D	12.9	Printing activities under HMIS/MCTS								
1	12.9.1	Printing of HMIS Formats	0.809	170592	0.00001	1.706	49152	0.00001	0.492	91488
2	12.9.2	Printing of RCH Registers								
3	12.9.3	Printing of MCTS follow-up formats/ services due list/ work plan								
4	12.9.4	Any other (please specify)	0.000			0.000			0.000	
E	12.16.1	Printing activities for Ayushman Bharat H&WC								
F	12.17.1	IEC/BCC material used for patient counselling								
G	12.18.3	Printing of SOPs for implementation of NQAS, Kayakalp & LaQshya								
H	12.17.5	Any other (Prescription Pad/audit)								
Printing under NDCP										
A	12.11	Printing activities under NVBDCP								
1	12.11.1	Printing of forms/registers for Lymphatic Filariasis								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	12.8.1	Printing of cards for screening of children for hemoglobinopathies								
2	12.8.2	Any other (please specify)								
D	12.9	Printing activities under HMIS/MCTS								
1	12.9.1	Printing of HMIS Formats	0.00001	0.915	85992	0.00001	0.860	45288	0.00001	0.453
2	12.9.2	Printing of RCH Registers								
3	12.9.3	Printing of MCTS follow-up formats/ services due list/ work plan								
4	12.9.4	Any other (please specify)		0.000			0.000			0.000
E	12.16.1	Printing activities for Ayushman Bharat H&WC								
F	12.17.1	IEC/BCC material used for patient counselling								
G	12.18.3	Printing of SOPs for implementation of NQAS, Kayakalp & LaQshya								
H	12.17.5	Any other (Prescription Pad/audit)								
Printing under NDCP										
A	12.11	Printing activities under NVBDCP								
1	12.11.1	Printing of forms/registers for Lymphatic Filariasis								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	12.8.1	Printing of cards for screening of children for hemoglobinopathies								
2	12.8.2	Any other (please specify)								
D	12.9	Printing activities under HMIS/MCTS								
1	12.9.1	Printing of HMIS Formats	90336	0.00001	0.903	82176	0.00001	0.822	93408	0.00001
2	12.9.2	Printing of RCH Registers								
3	12.9.3	Printing of MCTS follow-up formats/services due list/work plan								
4	12.9.4	Any other (please specify)			0.000			0.000		
E	12.16.1	Printing activities for Ayushman Bharat H&WC								
F	12.17.1	IEC/BCC material used for patient counselling								
G	12.18.3	Printing of SOPs for implementation of NQAS, Kayakalp & LaQshya								
H	12.17.5	Any other (Prescription Pad/audit)								
Printing under NDCP										
A	12.11	Printing activities under NVBDCP								
1	12.11.1	Printing of forms/registers for Lymphatic Filariasis								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
1	12.8.1	Printing of cards for screening of children for hemoglobinopathies					0	0.000
2	12.8.2	Any other (please specify)					0	0.000
D	12.9	Printing activities under HMIS/MCTS					0	0.000
1	12.9.1	Printing of HMIS Formats	0.934	87072	0.00001	0.871	2897952	28.980
2	12.9.2	Printing of RCH Registers					0	0.000
3	12.9.3	Printing of MCTS follow-up formats/ services due list/ work plan					0	0.000
4	12.9.4	Any other (please specify)	0.000			0.000	12500	12.500
E	12.16.1	Printing activities for Ayushman Bharat H&WC					1	71.520
F	12.17.1	IEC/BCC material used for patient counselling					0	0.000
G	12.18.3	Printing of SOPs for implementation of NQAS, Kayakalp & LaQshya					1500	3.000
H	12.17.5	Any other (Prescription Pad/audit)					15000000	249.000
Printing under NDCP							0	0.000
A	12.11	Printing activities under NVBDCP					0	0.000
1	12.11.1	Printing of forms/registers for Lymphatic Filariasis					1	0.800

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
2	12.11.2	Communication Material and Publications (CMP) - GFATM	-					
3	12.11.3	Printing of recording and reporting forms/registers for Malaria	10.00	SPO, NVBDCP / SPM			1	
4	12.11.4	Any other (please specify)	-					
B	12.12	Printing activities under NLEP						
1	12.12.1	Printing works	5.40	SPO, NLEP	MO, DLC/DPM			
C	12.13	Printing activities under NTEP						
1	12.13.1	Printing (ACSM)	24.05	SPO/SCAM Officer	DPO/PPM	MO	6	1.3417
2	12.13.2	Printing	45.00	SPO, NTEP	DPO	MO	150	0.1
D	12.17.4	Printing for formats/registers under NVHCP	4.00	SPO, NVHCP			1	4.00
E	12.3.5	Printing activities under IDSP	72.22	SSO/Finance consultant/SDM	DSO/DAM/DDM	Block Medical Officer/BPM		
F	12.17.2	Printing of formats for Monitoring and Surveillance under NRCP	6.60	SNO, NRCP	Jt. DHS/DNO			
G		Printing activities under PPCL	-					
Printing under NCD								
A		Printing activities under NPCB+VI	-					
B	12.4.2	Printing activities under NMHP	10.00	SPO, NMHP / SPM			1	10
C		Printing activities under NPHCE	-					
D	12.14	Printing activities under NTCP						
1	12.14.1	Printing of Challan Books under NTCP	3.30	SNO, NTCP			33	0.1

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
2	12.11.2	Communication Material and Publications (CMP) - GFATM								
3	12.11.3	Printing of recording and reporting forms/registers for Malaria	10.000							
4	12.11.4	Any other (please specify)								
B	12.12	Printing activities under NLEP								
1	12.12.1	Printing works	0.000	1	0.2	0.200	1	0.2	0.200	1
C	12.13	Printing activities under NTEP								
1	12.13.1	Printing (ACSM)	8.050	1	0.4	0.400	2	0.4	0.800	1
2	12.13.2	Printing	15.000	10	0.1	1.000	10	0.1	1.000	10
D	12.17.4	Printing for formats/registers under NVHCP	4.000							
E	12.3.5	Printing activities under IDSP	0.000	1	1.9301	1.930	1	3.3072	3.307	1
F	12.17.2	Printing of formats for Monitoring and Surveillance under NRCP	0.000	1	0.2	0.200	1	0.2	0.200	1
G		Printing activities under PPCL								
Printing under NCD										
A		Printing activities under NPCB+VI								
B	12.4.2	Printing activities under NMHP	10.000							
C		Printing activities under NPHCE								
D	12.14	Printing activities under NTCP								
1	12.14.1	Printing of Challan Books under NTCP	3.300							

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	12.11.2	Communication Material and Publications (CMP) - GFATM								
3	12.11.3	Printing of recording and reporting forms/registers for Malaria								
4	12.11.4	Any other (please specify)								
B	12.12	Printing activities under NLEP								
1	12.12.1	Printing works	0.2	0.200	1	0.2	0.200	1	0.2	0.200
C	12.13	Printing activities under NTEP								
1	12.13.1	Printing (ACSM)	0.4	0.400	2	0.4	0.800	1	0.4	0.400
2	12.13.2	Printing	0.1	1.000	10	0.1	1.000	10	0.1	1.000
D	12.17.4	Printing for formats/registers under NVHCP								
E	12.3.5	Printing activities under IDSP	1.5643	1.564	1	3.1554	3.155	1	1.3143	1.314
F	12.17.2	Printing of formats for Monitoring and Surveillance under NRCP	0.2	0.200	1	0.2	0.200	1	0.2	0.200
G		Printing activities under PPCL								
Printing under NCD										
A		Printing activities under NPCB+VI								
B	12.4.2	Printing activities under NMHP								
C		Printing activities under NPHCE								
D	12.14	Printing activities under NTCP								
1	12.14.1	Printing of Challan Books under NTCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	12.11.2	Communication Material and Publications (CMP) - GFATM								
3	12.11.3	Printing of recording and reporting forms/registers for Malaria								
4	12.11.4	Any other (please specify)								
B	12.12	Printing activities under NLEP								
1	12.12.1	Printing works	1	0.2	0.200	1	0.2	0.200	1	0.1
C	12.13	Printing activities under NTEP								
1	12.13.1	Printing (ACSM)	2	0.4	0.800	1	0.4	0.400	1	0.4
2	12.13.2	Printing	10	0.1	1.000	10	0.1	1.000	10	0.1
D	12.17.4	Printing for formats/registers under NVHCP								
E	12.3.5	Printing activities under IDSP	1	2.0372	2.037	1	1.399	1.399	1	2.6011
F	12.17.2	Printing of formats for Monitoring and Surveillance under NRCP	1	0.2	0.200	1	0.2	0.200	1	0.2
G		Printing activities under PPCL								
Printing under NCD										
A		Printing activities under NPCB+VI								
B	12.4.2	Printing activities under NMHP								
C		Printing activities under NPHCE								
D	12.14	Printing activities under NTCP								
1	12.14.1	Printing of Challan Books under NTCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
2	12.11.2	Communication Material and Publications (CMP) - GFATM								
3	12.11.3	Printing of recording and reporting forms/registers for Malaria								
4	12.11.4	Any other (please specify)								
B	12.12	Printing activities under NLEP								
1	12.12.1	Printing works	0.100	1	0.1	0.100	1	0.2	0.200	1
C	12.13	Printing activities under NTEP								
1	12.13.1	Printing (ACSM)	0.400			0.000	2	0.4	0.800	1
2	12.13.2	Printing	1.000			0.000	10	0.1	1.000	10
D	12.17.4	Printing for formats/registers under NVHCP								
E	12.3.5	Printing activities under IDSP	2.601	1	1.1997	1.200	1	3.1557	3.156	1
F	12.17.2	Printing of formats for Monitoring and Surveillance under NRCP	0.200	1	0.2	0.200	1	0.2	0.200	1
G		Printing activities under PPCL								
Printing under NCD										
A		Printing activities under NPCB+VI								
B	12.4.2	Printing activities under NMHP								
C		Printing activities under NPHCE								
D	12.14	Printing activities under NTCP								
1	12.14.1	Printing of Challan Books under NTCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	12.11.2	Communication Material and Publications (CMP) - GFATM								
3	12.11.3	Printing of recording and reporting forms/registers for Malaria								
4	12.11.4	Any other (please specify)								
B	12.12	Printing activities under NLEP								
1	12.12.1	Printing works	0.2	0.200	1	0.2	0.200	1	0.2	0.200
C	12.13	Printing activities under NTEP								
1	12.13.1	Printing (ACSM)	0.4	0.400	2	0.4	0.800	2	0.4	0.800
2	12.13.2	Printing	0.1	1.000	10	0.1	1.000	10	0.1	1.000
D	12.17.4	Printing for formats/registers under NVHCP								
E	12.3.5	Printing activities under IDSP	1.0897	1.090	1	2.1624	2.162	1	2.2059	2.206
F	12.17.2	Printing of formats for Monitoring and Surveillance under NRCP	0.2	0.200	1	0.2	0.200	1	0.2	0.200
G		Printing activities under PPCL								
Printing under NCD										
A		Printing activities under NPCB+VI								
B	12.4.2	Printing activities under NMHP								
C		Printing activities under NPHCE								
D	12.14	Printing activities under NTCP								
1	12.14.1	Printing of Challan Books under NTCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	12.11.2	Communication Material and Publications (CMP) - GFATM								
3	12.11.3	Printing of recording and reporting forms/registers for Malaria								
4	12.11.4	Any other (please specify)								
B	12.12	Printing activities under NLEP								
1	12.12.1	Printing works	1	0.2	0.200	1	0.1	0.100	1	0.1
C	12.13	Printing activities under NTEP								
1	12.13.1	Printing (ACSM)	1	0.4	0.400	1	0.4	0.400	1	0.4
2	12.13.2	Printing	10	0.1	1.000	10	0.1	1.000	10	0.1
D	12.17.4	Printing for formats/registers under NVHCP								
E	12.3.5	Printing activities under IDSP	1	1.4942	1.494	1	2.4211	2.421	1	1.4383
F	12.17.2	Printing of formats for Monitoring and Surveillance under NRCP	1	0.2	0.200	1	0.2	0.200	1	0.2
G		Printing activities under PPCL								
Printing under NCD										
A		Printing activities under NPCB+VI								
B	12.4.2	Printing activities under NMHP								
C		Printing activities under NPHCE								
D	12.14	Printing activities under NTCP								
1	12.14.1	Printing of Challan Books under NTCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
2	12.11.2	Communication Material and Publications (CMP) - GFATM								
3	12.11.3	Printing of recording and reporting forms/registers for Malaria								
4	12.11.4	Any other (please specify)								
B	12.12	Printing activities under NLEP								
1	12.12.1	Printing works	0.100	1	0.2	0.200	1	0.2	0.200	1
C	12.13	Printing activities under NTEP								
1	12.13.1	Printing (ACSM)	0.400	2	0.4	0.800	1	0.4	0.400	1
2	12.13.2	Printing	1.000	10	0.1	1.000	10	0.1	1.000	10
D	12.17.4	Printing for formats/registers under NVHCP								
E	12.3.5	Printing activities under IDSP	1.438	1	4.1251	4.125	1	3.4629	3.463	1
F	12.17.2	Printing of formats for Monitoring and Surveillance under NRCP	0.200	1	0.2	0.200	1	0.2	0.200	1
G		Printing activities under PPCL								
Printing under NCD										
A		Printing activities under NPCB+VI								
B	12.4.2	Printing activities under NMHP								
C		Printing activities under NPHCE								
D	12.14	Printing activities under NTCP								
1	12.14.1	Printing of Challan Books under NTCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	12.11.2	Communication Material and Publications (CMP) - GFATM								
3	12.11.3	Printing of recording and reporting forms/registers for Malaria								
4	12.11.4	Any other (please specify)								
B	12.12	Printing activities under NLEP								
1	12.12.1	Printing works	0.1	0.100	1	0.1	0.100	1	0.2	0.200
C	12.13	Printing activities under NTEP								
1	12.13.1	Printing (ACSM)	0.4	0.400			0.000	2	0.4	0.800
2	12.13.2	Printing	0.1	1.000			0.000	10	0.1	1.000
D	12.17.4	Printing for formats/registers under NVHCP								
E	12.3.5	Printing activities under IDSP	1.7526	1.753	1	1.1775	1.178	1	2.3119	2.312
F	12.17.2	Printing of formats for Monitoring and Surveillance under NRCP	0.2	0.200	1	0.2	0.200	1	0.2	0.200
G		Printing activities under PPCL								
Printing under NCD										
A		Printing activities under NPCB+VI								
B	12.4.2	Printing activities under NMHP								
C		Printing activities under NPHCE								
D	12.14	Printing activities under NTCP								
1	12.14.1	Printing of Challan Books under NTCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	12.11.2	Communication Material and Publications (CMP) - GFATM								
3	12.11.3	Printing of recording and reporting forms/registers for Malaria								
4	12.11.4	Any other (please specify)								
B	12.12	Printing activities under NLEP								
1	12.12.1	Printing works	1	0.2	0.200	1	0.2	0.200	1	0.2
C	12.13	Printing activities under NTEP								
1	12.13.1	Printing (ACSM)	1	0.4	0.400	1	0.4	0.400	1	0.4
2	12.13.2	Printing	10	0.1	1.000	10	0.1	1.000	10	0.1
D	12.17.4	Printing for formats/registers under NVHCP								
E	12.3.5	Printing activities under IDSP	1	2.1033	2.103	1	2.0903	2.090	1	1.8599
F	12.17.2	Printing of formats for Monitoring and Surveillance under NRCP	1	0.2	0.200	1	0.2	0.200	1	0.2
G		Printing activities under PPCL								
Printing under NCD										
A		Printing activities under NPCB+VI								
B	12.4.2	Printing activities under NMHP								
C		Printing activities under NPHCE								
D	12.14	Printing activities under NTCP								
1	12.14.1	Printing of Challan Books under NTCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Nagaon
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
2	12.11.2	Communication Material and Publications (CMP) - GFATM								
3	12.11.3	Printing of recording and reporting forms/registers for Malaria								
4	12.11.4	Any other (please specify)								
B	12.12	Printing activities under NLEP								
1	12.12.1	Printing works	0.200	1	0.1	0.100	1	0.1	0.100	1
C	12.13	Printing activities under NTEP								
1	12.13.1	Printing (ACSM)	0.400	1	0.4	0.400	1	0.4	0.400	1
2	12.13.2	Printing	1.000	10	0.1	1.000	10	0.1	1.000	10
D	12.17.4	Printing for formats/registers under NVHCP								
E	12.3.5	Printing activities under IDSP	1.860	1	3.7978	3.798	1	1.4075	1.408	1
F	12.17.2	Printing of formats for Monitoring and Surveillance under NRCP	0.200	1	0.2	0.200	1	0.2	0.200	1
G		Printing activities under PPCL								
Printing under NCD										
A		Printing activities under NPCB+VI								
B	12.4.2	Printing activities under NMHP								
C		Printing activities under NPHCE								
D	12.14	Printing activities under NTCP								
1	12.14.1	Printing of Challan Books under NTCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	12.11.2	Communication Material and Publications (CMP) - GFATM								
3	12.11.3	Printing of recording and reporting forms/registers for Malaria								
4	12.11.4	Any other (please specify)								
B	12.12	Printing activities under NLEP								
1	12.12.1	Printing works	0.2	0.200	1	0.1	0.100	1	0.1	0.100
C	12.13	Printing activities under NTEP								
1	12.13.1	Printing (ACSM)	0.4	0.400	1	0.4	0.400			0.000
2	12.13.2	Printing	0.1	1.000	10	0.1	1.000			0.000
D	12.17.4	Printing for formats/registers under NVHCP								
E	12.3.5	Printing activities under IDSP	2.4212	2.421	1	2.7621	2.762	1	1.278	1.278
F	12.17.2	Printing of formats for Monitoring and Surveillance under NRCP	0.2	0.200	1	0.2	0.200	1	0.2	0.200
G		Printing activities under PPCL								
Printing under NCD										
A		Printing activities under NPCB+VI								
B	12.4.2	Printing activities under NMHP								
C		Printing activities under NPHCE								
D	12.14	Printing activities under NTCP								
1	12.14.1	Printing of Challan Books under NTCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	12.11.2	Communication Material and Publications (CMP) - GFATM								
3	12.11.3	Printing of recording and reporting forms/registers for Malaria								
4	12.11.4	Any other (please specify)								
B	12.12	Printing activities under NLEP								
1	12.12.1	Printing works	1	0.1	0.100	1	0.1	0.100	1	0.2
C	12.13	Printing activities under NTEP								
1	12.13.1	Printing (ACSM)	2	0.4	0.800	1	0.4	0.400	2	0.4
2	12.13.2	Printing	10	0.1	1.000	10	0.1	1.000	10	0.1
D	12.17.4	Printing for formats/registers under NVHCP								
E	12.3.5	Printing activities under IDSP	1	3.4758	3.476	1	1.446	1.446	1	2.1988
F	12.17.2	Printing of formats for Monitoring and Surveillance under NRCP	1	0.2	0.200	1	0.2	0.200	1	0.2
G		Printing activities under PPCL								
Printing under NCD										
A		Printing activities under NPCB+VI								
B	12.4.2	Printing activities under NMHP								
C		Printing activities under NPHCE								
D	12.14	Printing activities under NTCP								
1	12.14.1	Printing of Challan Books under NTCP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
2	12.11.2	Communication Material and Publications (CMP) - GFATM					0	0.000
3	12.11.3	Printing of recording and reporting forms/registers for Malaria					1	10.000
4	12.11.4	Any other (please specify)					0	0.000
B	12.12	Printing activities under NLEP					0	0.000
1	12.12.1	Printing works	0.200	1	0.2	0.200	33	5.400
C	12.13	Printing activities under NTEP					0	0.000
1	12.13.1	Printing (ACSM)	0.800	1	0.4	0.400	46	24.050
2	12.13.2	Printing	1.000	10	0.1	1.000	450	45.000
D	12.17.4	Printing for formats/registers under NVHCP					1	4.000
E	12.3.5	Printing activities under IDSP	2.199	1	2.0761	2.074	33	72.220
F	12.17.2	Printing of formats for Monitoring and Surveillance under NRCP	0.200	1	0.2	0.200	33	6.600
G		Printing activities under PPCL					0	0.000
Printing under NCD							0	0.000
A		Printing activities under NPCB+VI					0	0.000
B	12.4.2	Printing activities under NMHP					1	10.000
C		Printing activities under NPHCE					0	0.000
D	12.14	Printing activities under NTCP					0	0.000
1	12.14.1	Printing of Challan Books under NTCP					33	3.300

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
2	12.14.2	Any other (please specify)	-					
E	12.15	Printing activities under NPCDCS	-					
1	12.15.1	Patient referral cards at PHC Level	-					
2	12.15.2	Patient referral cards at Sub-centre level	-					
3	12.15.3	Printing activities for Universal Screening of NCDs - printing of cards and modules	-					
4	12.15.4	Any other (please specify)	-					
F		Printing activities under PMNDP	-					
G	12.17.3	Printing activities for NPCCHH	2.04	SNO	Jt. DHS/DPM		1	0.06
H		Printing activities under NPPCD	-					
I		Printing activities under NPPCF	-					
J	12.4.10	Printing activities under NOHP	2.00	SNO, NOHP / SPM			1	2.00
K		Printing activities under NPPC	-					
L		Printing activities under Burns and Injuries	-					
12	Sub Total - Printing		1,247.64					
	13	Quality Assurance						
	13.1	Quality Assurance						
	13.1.1	Quality Assurance Implementation (for traversing gaps)						
	13.1.1.1	Calibration	-					
	13.1.1.2	AERB	414.80	BME			1	414.8
	13.1.1.3	EQAS for Labs	10.60	PE Free Diagnostics	DQC/HA/Microbiologist			

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
2	12.14.2	Any other (please specify)								
E	12.15	Printing activities under NPCDCS								
1	12.15.1	Patient referral cards at PHC Level								
2	12.15.2	Patient referral cards at Sub-centre level								
3	12.15.3	Printing activities for Universal Screening of NCDs - printing of cards and modules								
4	12.15.4	Any other (please specify)								
F		Printing activities under PMNDP								
G	12.17.3	Printing activities for NPCCHH	0.060	1	0.06	0.060	1	0.06	0.060	1
H		Printing activities under NPPCD								
I		Printing activities under NPPCF								
J	12.4.10	Printing activities under NOHP	2.000							
K		Printing activities under NPPC								
L		Printing activities under Burns and Injuries								
12	Sub Total - Printing		808.52			13.79			21.40	
	13	Quality Assurance								
	13.1	Quality Assurance								
	13.1.1	Quality Assurance Implementation (for traversing gaps)								
	13.1.1.1	Calibration								
	13.1.1.2	AERB	414.800			0.000			0.000	
	13.1.1.3	EQAS for Labs	0.000	4	0.106	0.424	6	0.106	0.636	3

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	12.14.2	Any other (please specify)								
E	12.15	Printing activities under NPCDCS								
1	12.15.1	Patient referral cards at PHC Level								
2	12.15.2	Patient referral cards at Sub-centre level								
3	12.15.3	Printing activities for Universal Screening of NCDs - printing of cards and modules								
4	12.15.4	Any other (please specify)								
F		Printing activities under PMNDP								
G	12.17.3	Printing activities for NPCCHH	0.06	0.060	1	0.06	0.060	1	0.06	0.060
H		Printing activities under NPPCD								
I		Printing activities under NPPCF								
J	12.4.10	Printing activities under NOHP								
K		Printing activities under NPPC								
L		Printing activities under Burns and Injuries								
12	Sub Total - Printing			10.90			21.93			8.89
	13	Quality Assurance								
	13.1	Quality Assurance								
	13.1.1	Quality Assurance Implementation (for traversing gaps)								
	13.1.1.1	Calibration								
	13.1.1.2	AERB		0.000			0.000			0.000
	13.1.1.3	EQAS for Labs	0.106	0.318	4	0.106	0.424	3	0.106	0.318

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	12.14.2	Any other (please specify)								
E	12.15	Printing activities under NPCDCS								
1	12.15.1	Patient referral cards at PHC Level								
2	12.15.2	Patient referral cards at Sub-centre level								
3	12.15.3	Printing activities for Universal Screening of NCDs - printing of cards and modules								
4	12.15.4	Any other (please specify)								
F		Printing activities under PMNDP								
G	12.17.3	Printing activities for NPCCHH	1	0.06	0.060	1	0.06	0.060	1	0.06
H		Printing activities under NPPCD								
I		Printing activities under NPPCF								
J	12.4.10	Printing activities under NOHP								
K		Printing activities under NPPC								
L		Printing activities under Burns and Injuries								
12	Sub Total - Printing				13.47			11.07		
	13	Quality Assurance								
	13.1	Quality Assurance								
	13.1.1	Quality Assurance Implementation (for traversing gaps)								
	13.1.1.1	Calibration								
	13.1.1.2	AERB			0.000			0.000		
	13.1.1.3	EQAS for Labs	5	0.106	0.530	1	0.106	0.106	3	0.106

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
2	12.14.2	Any other (please specify)								
E	12.15	Printing activities under NPCDCS								
1	12.15.1	Patient referral cards at PHC Level								
2	12.15.2	Patient referral cards at Sub-centre level								
3	12.15.3	Printing activities for Universal Screening of NCDs - printing of cards and modules								
4	12.15.4	Any other (please specify)								
F		Printing activities under PMNDP								
G	12.17.3	Printing activities for NPCCHH	0.060	1	0.06	0.060	1	0.06	0.060	1
H		Printing activities under NPPCD								
I		Printing activities under NPPCF								
J	12.4.10	Printing activities under NOHP								
K		Printing activities under NPPC								
L		Printing activities under Burns and Injuries								
12	Sub Total - Printing		19.32			4.81			16.43	
	13	Quality Assurance								
	13.1	Quality Assurance								
	13.1.1	Quality Assurance Implementation (for traversing gaps)								
	13.1.1.1	Calibration								
	13.1.1.2	AERB	0.000			0.000			0.000	
	13.1.1.3	EQAS for Labs	0.318	0	0	0.000	5	0.106	0.530	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	12.14.2	Any other (please specify)								
E	12.15	Printing activities under NPCDCS								
1	12.15.1	Patient referral cards at PHC Level								
2	12.15.2	Patient referral cards at Sub-centre level								
3	12.15.3	Printing activities for Universal Screening of NCDs - printing of cards and modules								
4	12.15.4	Any other (please specify)								
F		Printing activities under PMNDP								
G	12.17.3	Printing activities for NPCCHH	0.06	0.060	1	0.06	0.060	1	0.06	0.060
H		Printing activities under NPPCD								
I		Printing activities under NPPCF								
J	12.4.10	Printing activities under NOHP								
K		Printing activities under NPPC								
L		Printing activities under Burns and Injuries								
12	Sub Total - Printing			7.02			14.76			15.96
	13	Quality Assurance								
	13.1	Quality Assurance								
	13.1.1	Quality Assurance Implementation (for traversing gaps)								
	13.1.1.1	Calibration								
	13.1.1.2	AERB		0.000			0.000			0.000
	13.1.1.3	EQAS for Labs	0.106	0.106	2	0.106	0.212	3	0.106	0.318

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	12.14.2	Any other (please specify)								
E	12.15	Printing activities under NPCDCS								
1	12.15.1	Patient referral cards at PHC Level								
2	12.15.2	Patient referral cards at Sub-centre level								
3	12.15.3	Printing activities for Universal Screening of NCDs - printing of cards and modules								
4	12.15.4	Any other (please specify)								
F		Printing activities under PMNDP								
G	12.17.3	Printing activities for NPCCHH	1	0.06	0.060	1	0.06	0.060	1	0.06
H		Printing activities under NPPCD								
I		Printing activities under NPPCF								
J	12.4.10	Printing activities under NOHP								
K		Printing activities under NPPC								
L		Printing activities under Burns and Injuries								
12	Sub Total - Printing				14.30			13.92		
	13	Quality Assurance								
	13.1	Quality Assurance								
	13.1.1	Quality Assurance Implementation (for traversing gaps)								
	13.1.1.1	Calibration								
	13.1.1.2	AERB			0.000			0.000		
	13.1.1.3	EQAS for Labs	2	0.106	0.212	3	0.106	0.318	1	0.106

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
2	12.14.2	Any other (please specify)								
E	12.15	Printing activities under NPCDCS								
1	12.15.1	Patient referral cards at PHC Level								
2	12.15.2	Patient referral cards at Sub-centre level								
3	12.15.3	Printing activities for Universal Screening of NCDs - printing of cards and modules								
4	12.15.4	Any other (please specify)								
F		Printing activities under PMNDP								
G	12.17.3	Printing activities for NPCCHH	0.060	1	0.06	0.060	1	0.06	0.060	1
H		Printing activities under NPPCD								
I		Printing activities under NPPCF								
J	12.4.10	Printing activities under NOHP								
K		Printing activities under NPPC								
L		Printing activities under Burns and Injuries								
12	Sub Total - Printing		5.31			16.68			17.10	
	13	Quality Assurance								
	13.1	Quality Assurance								
	13.1.1	Quality Assurance Implementation (for traversing gaps)								
	13.1.1.1	Calibration								
	13.1.1.2	AERB	0.000			0.000			0.000	
	13.1.1.3	EQAS for Labs	0.106	1	0.106	0.106	4	0.106	0.424	3

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	12.14.2	Any other (please specify)								
E	12.15	Printing activities under NPCDCS								
1	12.15.1	Patient referral cards at PHC Level								
2	12.15.2	Patient referral cards at Sub-centre level								
3	12.15.3	Printing activities for Universal Screening of NCDs - printing of cards and modules								
4	12.15.4	Any other (please specify)								
F		Printing activities under PMNDP								
G	12.17.3	Printing activities for NPCCHH	0.06	0.060	1	0.06	0.060	1	0.06	0.060
H		Printing activities under NPPCD								
I		Printing activities under NPPCF								
J	12.4.10	Printing activities under NOHP								
K		Printing activities under NPPC								
L		Printing activities under Burns and Injuries								
12	Sub Total - Printing			11.88			4.19			20.06
	13	Quality Assurance								
	13.1	Quality Assurance								
	13.1.1	Quality Assurance Implementation (for traversing gaps)								
	13.1.1.1	Calibration								
	13.1.1.2	AERB		0.000			0.000			0.000
	13.1.1.3	EQAS for Labs	0.106	0.318			0.000	4	0.106	0.424

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	12.14.2	Any other (please specify)								
E	12.15	Printing activities under NPCDCS								
1	12.15.1	Patient referral cards at PHC Level								
2	12.15.2	Patient referral cards at Sub-centre level								
3	12.15.3	Printing activities for Universal Screening of NCDs - printing of cards and modules								
4	12.15.4	Any other (please specify)								
F		Printing activities under PMNDP								
G	12.17.3	Printing activities for NPCCHH	1	0.06	0.060	1	0.06	0.060	1	0.06
H		Printing activities under NPPCD								
I		Printing activities under NPPCF								
J	12.4.10	Printing activities under NOHP								
K		Printing activities under NPPC								
L		Printing activities under Burns and Injuries								
12	Sub Total - Printing				13.29			15.03		
	13	Quality Assurance								
	13.1	Quality Assurance								
	13.1.1	Quality Assurance Implementation (for traversing gaps)								
	13.1.1.1	Calibration								
	13.1.1.2	AERB			0.000			0.000		
	13.1.1.3	EQAS for Labs	4	0.106	0.424	6	0.106	0.636	4	0.106

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
2	12.14.2	Any other (please specify)								
E	12.15	Printing activities under NPCDCS								
1	12.15.1	Patient referral cards at PHC Level								
2	12.15.2	Patient referral cards at Sub-centre level								
3	12.15.3	Printing activities for Universal Screening of NCDs - printing of cards and modules								
4	12.15.4	Any other (please specify)								
F		Printing activities under PMNDP								
G	12.17.3	Printing activities for NPCCHH	0.060	1	0.06	0.060	1	0.06	0.060	1
H		Printing activities under NPPCD								
I		Printing activities under NPPCF								
J	12.4.10	Printing activities under NOHP								
K		Printing activities under NPPC								
L		Printing activities under Burns and Injuries								
12	Sub Total - Printing		12.56			25.35			7.85	
	13	Quality Assurance								
	13.1	Quality Assurance								
	13.1.1	Quality Assurance Implementation (for traversing gaps)								
	13.1.1.1	Calibration								
	13.1.1.2	AERB	0.000			0.000			0.000	
	13.1.1.3	EQAS for Labs	0.424	5	0.106	0.530	3	0.106	0.318	7

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
2	12.14.2	Any other (please specify)								
E	12.15	Printing activities under NPCDCS								
1	12.15.1	Patient referral cards at PHC Level								
2	12.15.2	Patient referral cards at Sub-centre level								
3	12.15.3	Printing activities for Universal Screening of NCDs - printing of cards and modules								
4	12.15.4	Any other (please specify)								
F		Printing activities under PMNDP								
G	12.17.3	Printing activities for NPCCHH	0.06	0.060	1	0.06	0.060	1	0.06	0.060
H		Printing activities under NPPCD								
I		Printing activities under NPPCF								
J	12.4.10	Printing activities under NOHP								
K		Printing activities under NPPC								
L		Printing activities under Burns and Injuries								
12	Sub Total - Printing			11.86			12.92			4.61
	13	Quality Assurance								
	13.1	Quality Assurance								
	13.1.1	Quality Assurance Implementation (for traversing gaps)								
	13.1.1.1	Calibration								
	13.1.1.2	AERB		0.000			0.000			0.000
	13.1.1.3	EQAS for Labs	0.106	0.742	1	0.106	0.106	0	0.106	0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
2	12.14.2	Any other (please specify)								
E	12.15	Printing activities under NPCDCS								
1	12.15.1	Patient referral cards at PHC Level								
2	12.15.2	Patient referral cards at Sub-centre level								
3	12.15.3	Printing activities for Universal Screening of NCDs - printing of cards and modules								
4	12.15.4	Any other (please specify)								
F		Printing activities under PMNDP								
G	12.17.3	Printing activities for NPCCHH	1	0.06	0.060	1	0.06	0.060	1	0.06
H		Printing activities under NPPCD								
I		Printing activities under NPPCF								
J	12.4.10	Printing activities under NOHP								
K		Printing activities under NPPC								
L		Printing activities under Burns and Injuries								
12	Sub Total - Printing				17.87			8.46		
	13	Quality Assurance								
	13.1	Quality Assurance								
	13.1.1	Quality Assurance Implementation (for traversing gaps)								
	13.1.1.1	Calibration								
	13.1.1.2	AERB			0.000			0.000		
	13.1.1.3	EQAS for Labs	6	0.106	0.636			0.000	3	0.106

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
2	12.14.2	Any other (please specify)					0	0.000
E	12.15	Printing activities under NPCDCS					0	0.000
1	12.15.1	Patient referral cards at PHC Level					0	0.000
2	12.15.2	Patient referral cards at Sub-centre level					0	0.000
3	12.15.3	Printing activities for Universal Screening of NCDs - printing of cards and modules					0	0.000
4	12.15.4	Any other (please specify)					0	0.000
F		Printing activities under PMNDP					0	0.000
G	12.17.3	Printing activities for NPCCHH	0.060	1	0.06	0.060	34	2.040
H		Printing activities under NPPCD					0	0.000
I		Printing activities under NPPCF					0	0.000
J	12.4.10	Printing activities under NOHP					1	2.000
K		Printing activities under NPPC					0	0.000
L		Printing activities under Burns and Injuries					0	0.000
12	Sub Total - Printing		14.22			11.91	0	1,247.64
	13	Quality Assurance					0	0.000
	13.1	Quality Assurance					0	0.000
	13.1.1	Quality Assurance Implementation (for traversing gaps)					0	0.000
	13.1.1.1	Calibration					0	0.000
	13.1.1.2	AERB	0.000			0.000	1	414.800
	13.1.1.3	EQAS for Labs	0.318	3	0.106	0.318	100	10.600

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
	13.1.1.4	Mera-Aspataal Implementation/ Operationalisation of Patient Feedback System						
	13.1.1.5	Specific Interventions for promotion of patient safety	75.00	QA Consultant	DQC/HA/DPM			
	13.1.1.6	Any other (QA traversing gaps)	220.08	QA Consultant			19	2.445
	13.1.2	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit)	45.78	State Consultant QA/PE QA	DQC/HA/DPM		14	0.49285
	13.1.3	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	5.00	State Consultant QA/PE QA			5	1
	13.1.4	LaQshya certifications and recertification (National & State Certification) under LaQshya	5.00	State Consultant QA/PE QA			5	1
	13.1.5	Incentivisation on attainment of NQAS certification (Please provide details in Annexure)	17.11	State Consultant QA/PE QA	DPM/HA/DQA/Inch arge of hospital			
	13.1.6	Any other (please specify)						
	13.2	Kayakalp						
	13.2.1	Assessments	91.40	State Consultant QA/PE QA	DPM/HA/DQA/Inch arge of hospital		1	43.02
	13.2.2	Kayakalp Awards	434.50	State Consultant QA/PE QA			1	434.5
	13.2.3	Support for Implementation of Kayakalp						

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	13.1.1.4	Mera-Aspataal Implementation/ Operationalisation of Patient Feedback System								
	13.1.1.5	Specific Interventions for promotion of patient safety	0.000	4	1.25	5.000	5	1.25	6.250	0
	13.1.1.6	Any other (QA traversing gaps)	46.464	3	2.4453	7.336	5	2.4453	12.227	3
	13.1.2	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit)	6.900	1	1.178	1.178	1	1.178	1.178	1
	13.1.3	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	5.000			0.000			0.000	
	13.1.4	LaQshya certifications and recertification (National & State Certification) under LaQshya	5.000			0.000			0.000	
	13.1.5	Incentivisation on attainment of NQAS certification (Please provide details in Annexure)				0.000			0.000	
	13.1.6	Any other (please specify)								
	13.2	Kayakalp								
	13.2.1	Assessments	43.020	1	1.565	1.565	1	2.16	2.160	1
	13.2.2	Kayakalp Awards	434.500			0.000			0.000	
	13.2.3	Support for Implementation of Kayakalp								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	13.1.1.4	Mera-Aspataal Implementation/ Operationalisation of Patient Feedback System								
	13.1.1.5	Specific Interventions for promotion of patient safety	0	0.000	0	0	0.000	0	0	0.000
	13.1.1.6	Any other (QA traversing gaps)	2.4453	7.336	3	2.4453	7.336	1	2.4453	2.445
	13.1.2	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit)	1.178	1.178	1	1.178	1.178	1	1.178	1.178
	13.1.3	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS		0.000			0.000			0.000
	13.1.4	LaQshya certifications and recertification (National & State Certification) under LaQshya		0.000			0.000			0.000
	13.1.5	Incentivisation on attainment of NQAS certification (Please provide details in Annexure)		0.000			0.000			0.000
	13.1.6	Any other (please specify)								
	13.2	Kayakalp								
	13.2.1	Assessments	1.67	1.670	1	1.53	1.530	1	1.35	1.350
	13.2.2	Kayakalp Awards		0.000			0.000			0.000
	13.2.3	Support for Implementation of Kayakalp								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	13.1.1.4	Mera-Aspataal Implementation/ Operationalisation of Patient Feedback System								
	13.1.1.5	Specific Interventions for promotion of patient safety	3	1.25	3.750	3	1.25	3.750	2	1.25
	13.1.1.6	Any other (QA traversing gaps)	3	2.4453	7.336	3	2.4453	7.336	3	2.4453
	13.1.2	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit)	1	1.178	1.178	1	1.178	1.178	1	1.178
	13.1.3	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS			0.000			0.000		
	13.1.4	LaQshya certifications and recertification (National & State Certification) under LaQshya			0.000			0.000		
	13.1.5	Incentivisation on attainment of NQAS certification (Please provide details in Annexure)			0.000			0.000		
	13.1.6	Any other (please specify)								
	13.2	Kayakalp								
	13.2.1	Assessments	1	1.715	1.715	1	1.335	1.335	1	1.49
	13.2.2	Kayakalp Awards			0.000			0.000		
	13.2.3	Support for Implementation of Kayakalp								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
	13.1.1.4	Mera-Aspataal Implementation/ Operationalisation of Patient Feedback System								
	13.1.1.5	Specific Interventions for promotion of patient safety	2.500	1	1.25	1.250	2	1.25	2.500	1
	13.1.1.6	Any other (QA traversing gaps)	7.336	1	2.4453	2.445	2	2.4453	4.891	2
	13.1.2	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit)	1.178	1	1.178	1.178	1	1.178	1.178	1
	13.1.3	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	0.000			0.000			0.000	
	13.1.4	LaQshya certifications and recertification (National & State Certification) under LaQshya	0.000			0.000			0.000	
	13.1.5	Incentivisation on attainment of NQAS certification (Please provide details in Annexure)	0.000			0.000			0.000	
	13.1.6	Any other (please specify)								
	13.2	Kayakalp								
	13.2.1	Assessments	1.490	1	0.315	0.315	1	1.33	1.330	1
	13.2.2	Kayakalp Awards	0.000			0.000			0.000	
	13.2.3	Support for Implementation of Kayakalp								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	13.1.1.4	Mera-Aspataal Implementation/ Operationalisation of Patient Feedback System								
	13.1.1.5	Specific Interventions for promotion of patient safety	1.25	1.250	3	1.25	3.750	1	1.25	1.250
	13.1.1.6	Any other (QA traversing gaps)	2.4453	4.891	3	2.4453	7.336	2	2.4453	4.891
	13.1.2	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit)	1.178	1.178	1	1.178	1.178	1	1.178	1.178
	13.1.3	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS		0.000			0.000			0.000
	13.1.4	LaQshya certifications and recertification (National & State Certification) under LaQshya		0.000			0.000			0.000
	13.1.5	Incentivisation on attainment of NQAS certification (Please provide details in Annexure)		0.000	1	11.11	11.110			0.000
	13.1.6	Any other (please specify)								
	13.2	Kayakalp								
	13.2.1	Assessments	0.835	0.835	1	1.625	1.625	1	1.5	1.500
	13.2.2	Kayakalp Awards		0.000			0.000			0.000
	13.2.3	Support for Implementation of Kayakalp								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	13.1.1.4	Mera-Aspataal Implementation/ Operationalisation of Patient Feedback System								
	13.1.1.5	Specific Interventions for promotion of patient safety	2	1.25	2.500	4	1.25	5.000	2	1.25
	13.1.1.6	Any other (QA traversing gaps)	2	2.4453	4.891	2	2.4453	4.891	1	2.4453
	13.1.2	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit)	1	1.178	1.178	1	1.178	1.178	1	1.178
	13.1.3	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS			0.000			0.000		
	13.1.4	LaQshya certifications and recertification (National & State Certification) under LaQshya			0.000			0.000		
	13.1.5	Incentivisation on attainment of NQAS certification (Please provide details in Annexure)			0.000			0.000		
	13.1.6	Any other (please specify)								
	13.2	Kayakalp								
	13.2.1	Assessments	1	1.08	1.080	1	1.65	1.650	1	0.32
	13.2.2	Kayakalp Awards			0.000			0.000		
	13.2.3	Support for Implementation of Kayakalp								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	13.1.1.4	Mera-Aspataal Implementation/ Operationalisation of Patient Feedback System								
	13.1.1.5	Specific Interventions for promotion of patient safety	2.500	1	1.25	1.250	4	1.25	5.000	1
	13.1.1.6	Any other (QA traversing gaps)	2.445	1	2.4453	2.445	3	2.4453	7.336	1
	13.1.2	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit)	1.178	1	1.178	1.178	1	1.178	1.178	1
	13.1.3	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	0.000			0.000			0.000	
	13.1.4	LaQshya certifications and recertification (National & State Certification) under LaQshya	0.000			0.000			0.000	
	13.1.5	Incentivisation on attainment of NQAS certification (Please provide details in Annexure)	0.000			0.000			0.000	
	13.1.6	Any other (please specify)								
	13.2	Kayakalp								
	13.2.1	Assessments	0.320	1	1.365	1.365	1	2.69	2.690	1
	13.2.2	Kayakalp Awards	0.000			0.000			0.000	
	13.2.3	Support for Implementation of Kayakalp								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	13.1.1.4	Mera-Aspataal Implementation/ Operationalisation of Patient Feedback System								
	13.1.1.5	Specific Interventions for promotion of patient safety	1.25	1.250	1	1.25	1.250	1	1.25	1.250
	13.1.1.6	Any other (QA traversing gaps)	2.4453	2.445	1	2.4453	2.445	2	2.4453	4.891
	13.1.2	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit)	1.178	1.178	1	1.178	1.178	1	1.178	1.178
	13.1.3	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS		0.000			0.000			0.000
	13.1.4	LaQshya certifications and recertification (National & State Certification) under LaQshya		0.000			0.000			0.000
	13.1.5	Incentivisation on attainment of NQAS certification (Please provide details in Annexure)		0.000			0.000			0.000
	13.1.6	Any other (please specify)								
	13.2	Kayakalp								
	13.2.1	Assessments	1.63	1.630	1	0.24	0.240	1	2.03	2.030
	13.2.2	Kayakalp Awards		0.000			0.000			0.000
	13.2.3	Support for Implementation of Kayakalp								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	13.1.1.4	Mera-Aspataal Implementation/ Operationalisation of Patient Feedback System								
	13.1.1.5	Specific Interventions for promotion of patient safety	1	1.25	1.250	2	1.25	2.500	2	1.25
	13.1.1.6	Any other (QA traversing gaps)	2	2.4453	4.891	2	2.4453	4.891	3	2.4453
	13.1.2	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit)	1	1.178	1.178	1	1.178	1.178	1	1.178
	13.1.3	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS			0.000			0.000		
	13.1.4	LaQshya certifications and recertification (National & State Certification) under LaQshya			0.000			0.000		
	13.1.5	Incentivisation on attainment of NQAS certification (Please provide details in Annexure)			0.000			0.000		
	13.1.6	Any other (please specify)								
	13.2	Kayakalp								
	13.2.1	Assessments	1	1.415	1.415	1	2.01	2.010	1	1.76
	13.2.2	Kayakalp Awards			0.000			0.000		
	13.2.3	Support for Implementation of Kayakalp								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	13.1.1.4	Mera-Aspataal Implementation/ Operationalisation of Patient Feedback System								
	13.1.1.5	Specific Interventions for promotion of patient safety	2.500	3	1.25	3.750	1	1.25	1.250	3
	13.1.1.6	Any other (QA traversing gaps)	7.336	4	2.4453	9.781	1	2.4453	2.445	3
	13.1.2	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit)	1.178	1	1.178	1.178	1	1.178	1.178	1
	13.1.3	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	0.000			0.000			0.000	
	13.1.4	LaQshya certifications and recertification (National & State Certification) under LaQshya	0.000			0.000			0.000	
	13.1.5	Incentivisation on attainment of NQAS certification (Please provide details in Annexure)	0.000			0.000			0.000	1
	13.1.6	Any other (please specify)								
	13.2	Kayakalp								
	13.2.1	Assessments	1.760	1	2.88	2.880	1	0.59	0.590	1
	13.2.2	Kayakalp Awards	0.000			0.000			0.000	
	13.2.3	Support for Implementation of Kayakalp								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	13.1.1.4	Mera-Aspataal Implementation/ Operationalisation of Patient Feedback System								
	13.1.1.5	Specific Interventions for promotion of patient safety	1.25	3.750	2	1.25	2.500	1	1.25	1.250
	13.1.1.6	Any other (QA traversing gaps)	2.4453	7.336	2	2.4453	4.891	1	2.4453	2.445
	13.1.2	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit)	1.178	1.178	1	1.178	1.178	1	1.178	1.178
	13.1.3	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS		0.000			0.000			0.000
	13.1.4	LaQshya certifications and recertification (National & State Certification) under LaQshya		0.000			0.000			0.000
	13.1.5	Incentivisation on attainment of NQAS certification (Please provide details in Annexure)	3	3.000			0.000			0.000
	13.1.6	Any other (please specify)								
	13.2	Kayakalp								
	13.2.1	Assessments	2.44	2.440	1	1.74	1.740	1	0.74	0.740
	13.2.2	Kayakalp Awards		0.000			0.000			0.000
	13.2.3	Support for Implementation of Kayakalp								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	13.1.1.4	Mera-Aspataal Implementation/ Operationalisation of Patient Feedback System								
	13.1.1.5	Specific Interventions for promotion of patient safety	2	1.25	2.500	1	1.25	1.250	0	0
	13.1.1.6	Any other (QA traversing gaps)	2	2.4453	4.891	2	2.4453	4.891	0	2.4453
	13.1.2	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit)	1	1.178	1.178	1	1.178	1.178	1	1.178
	13.1.3	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS			0.000			0.000		
	13.1.4	LaQshya certifications and recertification (National & State Certification) under LaQshya			0.000			0.000		
	13.1.5	Incentivisation on attainment of NQAS certification (Please provide details in Annexure)			0.000			0.000	1	3
	13.1.6	Any other (please specify)								
	13.2	Kayakalp								
	13.2.1	Assessments	1	2.31	2.310	1	0.245	0.245	1	1.6
	13.2.2	Kayakalp Awards			0.000			0.000		
	13.2.3	Support for Implementation of Kayakalp								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	13.1.1.4	Mera-Aspataal Implementation/ Operationalisation of Patient Feedback System					0	0.000
	13.1.1.5	Specific Interventions for promotion of patient safety	0.000	1	1.25	1.250	60	75.000
	13.1.1.6	Any other (QA traversing gaps)	0.000	2	2.4453	4.891	90	220.080
	13.1.2	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit)	1.178	1	1.178	1.184	47	45.780
	13.1.3	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	0.000			0.000	5	5.000
	13.1.4	LaQshya certifications and recertification (National & State Certification) under LaQshya	0.000			0.000	5	5.000
	13.1.5	Incentivisation on attainment of NQAS certification (Please provide details in Annexure)	3.000			0.000	3	17.110
	13.1.6	Any other (please specify)					0	0.000
	13.2	Kayakalp					0	0.000
	13.2.1	Assessments	1.600	1	1.225	1.225	34	91.400
	13.2.2	Kayakalp Awards	0.000			0.000	1	434.500
	13.2.3	Support for Implementation of Kayakalp					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	13.2.3.1	Biomedical Waste Management	35.28	State Consultant QA/PE QA	DPM/HA/DQA/Inch arge of hospital			
	13.2.3.2	Consumables & PPE	46.40	BME/State Consultant QA/PE QA			1	46.4
	13.2.3.3	Liquid Waste Treatment & Disposal	170.00	Civil/State Consultant QA/PE QA			10	17
	13.2.3.4	Any other (Implementation of Kayakalp)	150.00	State Consultant QA/PE QA	DPM/HA/DQA/Inch arge of hospital			
	13.2.4	Contingencies	3.30	State Consultant QA/PE QA			1	3.3
	13.2.5	Swachh Swasth Sarvatra	-					
	13.2.6	Any other (please specify)	15.02	State Consultant QA/PE QA			1	8.89
	13.3	Any other activity (please specify)						
	13.3.1	Comprehensive Grievance Redressal Mechanism	21.39	State Consultant QA/PE QA	DQC/HA/DPM		1	1.886
	13.3.2	Quality Management System for AEFI surveillance under Universal Immunisation Programme	20.28	Jt. DHS, UIP/ QA Consultant	DIO / DQC		1	0
	13.3.3	Any Other (Specify)	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	13.2.3.1	Biomedical Waste Management	0.000	1	6	6.000			0.000	
	13.2.3.2	Consumables & PPE	46.400			0.000			0.000	
	13.2.3.3	Liquid Waste Treatment & Disposal	170.000			0.000			0.000	
	13.2.3.4	Any other (Implementation of Kayakalp)	0.000	12	0.5	6.000	12	0.5	6.000	11
	13.2.4	Contingencies	3.300	0	0	0.000	0	0	0.000	0
	13.2.5	Swachh Swasth Sarvatra								
	13.2.6	Any other (please specify)	8.890	1	0.26	0.260	1	0.3	0.300	1
	13.3	Any other activity (please specify)								
	13.3.1	Comprehensive Grievance Redressal Mechanism	1.886	1	0.5	0.500	2	0.5	1.000	1
	13.3.2	Quality Management System for AEFI surveillance under Universal Immunisation Programme	20.280			0.000			0.000	
	13.3.3	Any Other (Specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	13.2.3.1	Biomedical Waste Management		0.000			0.000			0.000
	13.2.3.2	Consumables & PPE		0.000			0.000			0.000
	13.2.3.3	Liquid Waste Treatment & Disposal		0.000			0.000			0.000
	13.2.3.4	Any other (Implementation of Kayakalp)	0.5	5.500	12	0.5	6.000	8	0.5	4.000
	13.2.4	Contingencies	0	0.000	0	0	0.000	0	0	0.000
	13.2.5	Swachh Swasth Sarvatra								
	13.2.6	Any other (please specify)	0.2	0.200	1	0.21	0.210	1	0.09	0.090
	13.3	Any other activity (please specify)								
	13.3.1	Comprehensive Grievance Redressal Mechanism	0.5	0.500	1	0.5	0.500	1	0.5	0.500
	13.3.2	Quality Management System for AEFI surveillance under Universal Immunisation Programme		0.000			0.000			0.000
	13.3.3	Any Other (Specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	13.2.3.1	Biomedical Waste Management			0.000			0.000		
	13.2.3.2	Consumables & PPE			0.000			0.000		
	13.2.3.3	Liquid Waste Treatment & Disposal			0.000			0.000		
	13.2.3.4	Any other (Implementation of Kayakalp)	12	0.5	6.000	4	0.5	2.000	10	0.5
	13.2.4	Contingencies	0	0	0.000	0	0	0.000	0	0
	13.2.5	Swachh Swasth Sarvatra								
	13.2.6	Any other (please specify)	1	0.23	0.230	1	0.15	0.150	1	0.26
	13.3	Any other activity (please specify)								
	13.3.1	Comprehensive Grievance Redressal Mechanism	1	0.5	0.500	1	0.5	0.500	1	0.5
	13.3.2	Quality Management System for AEFI surveillance under Universal Immunisation Programme			0.000			0.000		
	13.3.3	Any Other (Specify)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	13.2.3.1	Biomedical Waste Management	0.000			0.000			0.000	
	13.2.3.2	Consumables & PPE	0.000			0.000			0.000	
	13.2.3.3	Liquid Waste Treatment & Disposal	0.000			0.000			0.000	
	13.2.3.4	Any other (Implementation of Kaya kalp)	5.000	2	0.5	1.000	8	0.5	4.000	2
	13.2.4	Contingencies	0.000	0	0	0.000	0	0	0.000	0
	13.2.5	Swachh Swasth Sarvatra								
	13.2.6	Any other (please specify)	0.260	1	0.05	0.050	1	0.22	0.220	1
	13.3	Any other activity (please specify)								
	13.3.1	Comprehensive Grievance Redressal Mechanism	0.500	1	0.5	0.500			0.000	1
	13.3.2	Quality Management System for AEFI surveillance under Universal Immunisation Programme	0.000			0.000			0.000	
	13.3.3	Any Other (Specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	13.2.3.1	Biomedical Waste Management		0.000			0.000			0.000
	13.2.3.2	Consumables & PPE		0.000			0.000			0.000
	13.2.3.3	Liquid Waste Treatment & Disposal		0.000			0.000			0.000
	13.2.3.4	Any other (Implementation of Kayakalp)	0.5	1.000	12	0.5	6.000	12	0.5	6.000
	13.2.4	Contingencies	0	0.000	0	0	0.000	0	0	0.000
	13.2.5	Swachh Swasth Sarvatra								
	13.2.6	Any other (please specify)	0.08	0.080	1	0.27	0.270	1	0.25	0.250
	13.3	Any other activity (please specify)								
	13.3.1	Comprehensive Grievance Redressal Mechanism	0.5	0.500	1	0.5	0.500	2	0.5	1.000
	13.3.2	Quality Management System for AEFI surveillance under Universal Immunisation Programme		0.000			0.000			0.000
	13.3.3	Any Other (Specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	13.2.3.1	Biomedical Waste Management			0.000			0.000		
	13.2.3.2	Consumables & PPE			0.000			0.000		
	13.2.3.3	Liquid Waste Treatment & Disposal			0.000			0.000		
	13.2.3.4	Any other (Implementation of Kayakalp)	7	0.5	3.500	12	0.5	6.000	2	0.5
	13.2.4	Contingencies	0	0	0.000	0	0	0.000	0	0
	13.2.5	Swachh Swasth Sarvatra								
	13.2.6	Any other (please specify)	1	0.11	0.110	1	0.25	0.250	1	0.04
	13.3	Any other activity (please specify)								
	13.3.1	Comprehensive Grievance Redressal Mechanism	1	0.5	0.500	1	0.5	0.500	1	0.5
	13.3.2	Quality Management System for AEFI surveillance under Universal Immunisation Programme			0.000			0.000		
	13.3.3	Any Other (Specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	13.2.3.1	Biomedical Waste Management	0.000	1	3.78	3.780	1	4.8	4.800	
	13.2.3.2	Consumables & PPE	0.000			0.000			0.000	
	13.2.3.3	Liquid Waste Treatment & Disposal	0.000			0.000			0.000	
	13.2.3.4	Any other (Implementation of Kayakalp)	1.000	9	0.5	4.500	14	0.5	7.000	11
	13.2.4	Contingencies	0.000	0	0	0.000	0	0	0.000	0
	13.2.5	Swachh Swasth Sarvatra								
	13.2.6	Any other (please specify)	0.040	1	0.16	0.160	1	0.38	0.380	1
	13.3	Any other activity (please specify)								
	13.3.1	Comprehensive Grievance Redressal Mechanism	0.500	2	0.5	1.000	2	0.5	1.000	
	13.3.2	Quality Management System for AEFI surveillance under Universal Immunisation Programme	0.000			0.000			0.000	
	13.3.3	Any Other (Specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	13.2.3.1	Biomedical Waste Management		0.000			0.000			0.000
	13.2.3.2	Consumables & PPE		0.000			0.000			0.000
	13.2.3.3	Liquid Waste Treatment & Disposal		0.000			0.000			0.000
	13.2.3.4	Any other (Implementation of Kayakalp)	0.5	5.500	1	0.5	0.500	11	0.5	5.500
	13.2.4	Contingencies	0	0.000	0	0	0.000	0	0	0.000
	13.2.5	Swachh Swasth Sarvatra								
	13.2.6	Any other (please specify)	0.1	0.100	1	0.05	0.050	1	0.24	0.240
	13.3	Any other activity (please specify)								
	13.3.1	Comprehensive Grievance Redressal Mechanism		0.000	1	0.5	0.500	1	0.5	0.500
	13.3.2	Quality Management System for AEFI surveillance under Universal Immunisation Programme		0.000			0.000			0.000
	13.3.3	Any Other (Specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	13.2.3.1	Biomedical Waste Management			0.000			0.000	1	5.04
	13.2.3.2	Consumables & PPE			0.000			0.000		
	13.2.3.3	Liquid Waste Treatment & Disposal			0.000			0.000		
	13.2.3.4	Any other (Implementation of Kayakalp)	13	0.5	6.500	10	0.5	5.000	9	0.5
	13.2.4	Contingencies	0	0	0.000	0	0	0.000	0	0
	13.2.5	Swachh Swasth Sarvatra								
	13.2.6	Any other (please specify)	1	0.13	0.130	1	0.25	0.250	1	0.16
	13.3	Any other activity (please specify)								
	13.3.1	Comprehensive Grievance Redressal Mechanism	2	0.5	1.000	2	0.5	1.000	1	0.5
	13.3.2	Quality Management System for AEFI surveillance under Universal Immunisation Programme			0.000			0.000		
	13.3.3	Any Other (Specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	13.2.3.1	Biomedical Waste Management	5.040	1	4.8	4.800			0.000	1
	13.2.3.2	Consumables & PPE	0.000			0.000			0.000	
	13.2.3.3	Liquid Waste Treatment & Disposal	0.000			0.000			0.000	
	13.2.3.4	Any other (Implementation of Kayakalp)	4.500	13	0.5	6.500	4	0.5	2.000	12
	13.2.4	Contingencies	0.000	0	0	0.000	0	0	0.000	0
	13.2.5	Swachh Swasth Sarvatra								
	13.2.6	Any other (please specify)	0.160	1	0.37	0.370	1	0.06	0.060	1
	13.3	Any other activity (please specify)								
	13.3.1	Comprehensive Grievance Redressal Mechanism	0.500	1	0.5	0.500	0	0	0.000	1
	13.3.2	Quality Management System for AEFI surveillance under Universal Immunisation Programme	0.000			0.000			0.000	
	13.3.3	Any Other (Specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	13.2.3.1	Biomedical Waste Management	6	6.000	1	4.86	4.860			0.000
	13.2.3.2	Consumables & PPE		0.000			0.000			0.000
	13.2.3.3	Liquid Waste Treatment & Disposal		0.000			0.000			0.000
	13.2.3.4	Any other (Implementation of Kayakalp)	0.5	6.000	11	0.5	5.500	6	0.5	3.000
	13.2.4	Contingencies	0	0.000	0	0	0.000	0	0.1	0.000
	13.2.5	Swachh Swasth Sarvatra								
	13.2.6	Any other (please specify)	0.32	0.320	1	0.27	0.270	1	0.06	0.060
	13.3	Any other activity (please specify)								
	13.3.1	Comprehensive Grievance Redressal Mechanism	0.5	0.500	2	0.5	1.000	1	0.5	0.500
	13.3.2	Quality Management System for AEFI surveillance under Universal Immunisation Programme		0.000			0.000			0.000
	13.3.3	Any Other (Specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	13.2.3.1	Biomedical Waste Management			0.000			0.000		
	13.2.3.2	Consumables & PPE			0.000			0.000		
	13.2.3.3	Liquid Waste Treatment & Disposal			0.000			0.000		
	13.2.3.4	Any other (Implementation of Kayakalp)	11	0.5	5.500	2	0.5	1.000	15	0.5
	13.2.4	Contingencies	0	0	0.000	0	0	0.000	0	0
	13.2.5	Swachh Swasth Sarvatra								
	13.2.6	Any other (please specify)	1	0.24	0.240	1	0.06	0.060	1	0.2
	13.3	Any other activity (please specify)								
	13.3.1	Comprehensive Grievance Redressal Mechanism	1	0.5	0.500	2	0.5	1.000	2	0.5
	13.3.2	Quality Management System for AEFI surveillance under Universal Immunisation Programme			0.000			0.000		
	13.3.3	Any Other (Specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	13.2.3.1	Biomedical Waste Management	0.000			0.000	7	35.280
	13.2.3.2	Consumables & PPE	0.000			0.000	1	46.400
	13.2.3.3	Liquid Waste Treatment & Disposal	0.000			0.000	10	170.000
	13.2.3.4	Any other (Implementation of Kayakalp)	7.500	10	0.5	5.000	300	150.000
	13.2.4	Contingencies	0.000	0	0	0.000	1	3.300
	13.2.5	Swachh Swasth Sarvatra					0	0.000
	13.2.6	Any other (please specify)	0.200	1	0.11	0.110	34	15.020
	13.3	Any other activity (please specify)					0	0.000
	13.3.1	Comprehensive Grievance Redressal Mechanism	1.000	1	0.5	0.500	40	21.386
	13.3.2	Quality Management System for AEFI surveillance under Universal Immunisation Programme	0.000			0.000	1	20.280
	13.3.3	Any Other (Specify)					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
13	Sub- Total- Quality Assurance		1,780.94					
	14	Drug Warehousing and Logistics						
	14.1	Drug Ware Housing						
	14.1.1	Human Resources						
	14.1.1.1	Human Resources for Drug warehouses	252.35	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	10	2.8897
	14.1.1.2	Human resources for NTEP drug store	4.62	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	2	2.3075
	14.1.1.3	Any other (please specify)						
	14.1.1.4	Annual increment for all the existing positions						
	14.1.1.5	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm						
	14.1.2	Other activities including operating cost etc. (please specify)						
	14.2	Logistics and supply chain						
	14.2.1	Supply chain logistic system for drug warehouses	150.00	AMD, AMSCL / DSM,SHQ/ OM, Store & Transport	DDSM / DAM		1	30.0
	14.2.2	Implementation of DVDMS	68.47	Manager-MIS / DSM			1	68.47
	14.2.3	Implementation of FP-LMIS	-					
	14.2.4	AVD in hard areas						

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
13	Sub- Total- Quality Assurance		1,206.44			28.26			29.75	
	14	Drug Warehousing and Logistics								
	14.1	Drug Ware Housing								
	14.1.1	Human Resources								
	14.1.1.1	Human Resources for Drug warehouses	28.897	3	0.227657	8.196	4	0.215847	10.361	3
	14.1.1.2	Human resources for NTEP drug store	4.615	0		0.000	0		0.000	0
	14.1.1.3	Any other (please specify)								
	14.1.1.4	Annual increment for all the existing positions								
	14.1.1.5	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm								
	14.1.2	Other activities including operating cost etc. (please specify)								
	14.2	Logistics and supply chain								
	14.2.1	Supply chain logistic system for drug warehouses	30.000	1		3.000	1		5.000	1
	14.2.2	Implementation of DVDMS	68.470							
	14.2.3	Implementation of FP-LMIS								
	14.2.4	AVD in hard areas								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
13	Sub- Total- Quality Assurance			16.70			17.18			9.88
	14	Drug Warehousing and Logistics								
	14.1	Drug Ware Housing								
	14.1.1	Human Resources								
	14.1.1.1	Human Resources for Drug warehouses	0.227657	8.196	3	0.227657	8.196	3	0.227657	8.196
	14.1.1.2	Human resources for NTEP drug store		0.000	0		0.000	0		0.000
	14.1.1.3	Any other (please specify)								
	14.1.1.4	Annual increment for all the existing positions								
	14.1.1.5	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm								
	14.1.2	Other activities including operating cost etc. (please specify)								
	14.2	Logistics and supply chain								
	14.2.1	Supply chain logistic system for drug warehouses		4.000	1		4.500	1		1.500
	14.2.2	Implementation of DVDMS								
	14.2.3	Implementation of FP-LMIS								
	14.2.4	AVD in hard areas								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
13	Sub- Total- Quality Assurance				21.24			16.35		
	14	Drug Warehousing and Logistics								
	14.1	Drug Ware Housing								
	14.1.1	Human Resources								
	14.1.1.1	Human Resources for Drug warehouses	3	0.227657	8.196	3	0.227657	8.196	3	0.227657
	14.1.1.2	Human resources for NTEP drug store	0		0.000	0		0.000	0	
	14.1.1.3	Any other (please specify)								
	14.1.1.4	Annual increment for all the existing positions								
	14.1.1.5	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm								
	14.1.2	Other activities including operating cost etc. (please specify)								
	14.2	Logistics and supply chain								
	14.2.1	Supply chain logistic system for drug warehouses	1		4.300	1		4.000	1	
	14.2.2	Implementation of DVDMS								
	14.2.3	Implementation of FP-LMIS								
	14.2.4	AVD in hard areas								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
13	Sub- Total- Quality Assurance		18.58			6.74			14.65	
	14	Drug Warehousing and Logistics								
	14.1	Drug Ware Housing								
	14.1.1	Human Resources								
	14.1.1.1	Human Resources for Drug warehouses	8.196	0		0.000	3	0.227657	8.196	3
	14.1.1.2	Human resources for NTEP drug store	0.000	0		0.000	0		0.000	0
	14.1.1.3	Any other (please specify)								
	14.1.1.4	Annual increment for all the existing positions								
	14.1.1.5	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm								
	14.1.2	Other activities including operating cost etc. (please specify)								
	14.2	Logistics and supply chain								
	14.2.1	Supply chain logistic system for drug warehouses	5.500	1		1.300	1		4.300	1
	14.2.2	Implementation of DVDMS								
	14.2.3	Implementation of FP-LMIS								
	14.2.4	AVD in hard areas								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
13	Sub- Total- Quality Assurance			9.84			31.98			16.39
	14	Drug Warehousing and Logistics								
	14.1	Drug Ware Housing								
	14.1.1	Human Resources								
	14.1.1.1	Human Resources for Drug warehouses	0.227657	8.196	3	0.227657	8.196	3	0.227657	8.196
	14.1.1.2	Human resources for NTEP drug store		0.000	0		0.000	0		0.000
	14.1.1.3	Any other (please specify)								
	14.1.1.4	Annual increment for all the existing positions								
	14.1.1.5	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm								
	14.1.2	Other activities including operating cost etc. (please specify)								
	14.2	Logistics and supply chain								
	14.2.1	Supply chain logistic system for drug warehouses		2.000	1		4.000	1		4.500
	14.2.2	Implementation of DVDMS								
	14.2.3	Implementation of FP-LMIS								
	14.2.4	AVD in hard areas								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
13	Sub- Total- Quality Assurance				13.97			19.79		
	14	Drug Warehousing and Logistics								
	14.1	Drug Ware Housing								
	14.1.1	Human Resources								
	14.1.1.1	Human Resources for Drug warehouses	3	0.227657	8.196	3	0.227657	8.196	0	
	14.1.1.2	Human resources for NTEP drug store	0		0.000	0		0.000	0	
	14.1.1.3	Any other (please specify)								
	14.1.1.4	Annual increment for all the existing positions								
	14.1.1.5	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm								
	14.1.2	Other activities including operating cost etc. (please specify)								
	14.2	Logistics and supply chain								
	14.2.1	Supply chain logistic system for drug warehouses	1		3.500	1		3.500	1	
	14.2.2	Implementation of DVDMS								
	14.2.3	Implementation of FP-LMIS								
	14.2.4	AVD in hard areas								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
13	Sub- Total- Quality Assurance		8.09			15.78			29.81	
	14	Drug Warehousing and Logistics								
	14.1	Drug Ware Housing								
	14.1.1	Human Resources								
	14.1.1.1	Human Resources for Drug warehouses	0.000	3	0.227657	8.196	3	0.227657	8.196	3
	14.1.1.2	Human resources for NTEP drug store	0.000	0		0.000	0		0.000	0
	14.1.1.3	Any other (please specify)								
	14.1.1.4	Annual increment for all the existing positions								
	14.1.1.5	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm								
	14.1.2	Other activities including operating cost etc. (please specify)								
	14.2	Logistics and supply chain								
	14.2.1	Supply chain logistic system for drug warehouses	1.000	1		4.000	1		8.000	1
	14.2.2	Implementation of DVDMS								
	14.2.3	Implementation of FP-LMIS								
	14.2.4	AVD in hard areas								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
13	Sub- Total- Quality Assurance			12.42			6.16			16.01
	14	Drug Warehousing and Logistics								
	14.1	Drug Ware Housing								
	14.1.1	Human Resources								
	14.1.1.1	Human Resources for Drug warehouses	0.227657	8.196	0		0.000	3	0.227657	8.196
	14.1.1.2	Human resources for NTEP drug store		0.000	0		0.000	0		0.000
	14.1.1.3	Any other (please specify)								
	14.1.1.4	Annual increment for all the existing positions								
	14.1.1.5	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm								
	14.1.2	Other activities including operating cost etc. (please specify)								
	14.2	Logistics and supply chain								
	14.2.1	Supply chain logistic system for drug warehouses		3.500	1		1.000	1		4.500
	14.2.2	Implementation of DVDMS								
	14.2.3	Implementation of FP-LMIS								
	14.2.4	AVD in hard areas								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
13	Sub- Total- Quality Assurance				16.79			17.46		
	14	Drug Warehousing and Logistics								
	14.1	Drug Ware Housing								
	14.1.1	Human Resources								
	14.1.1.1	Human Resources for Drug warehouses	3	0.227657	8.196	3	0.227657	8.196	3	0.227657
	14.1.1.2	Human resources for NTEP drug store	0		0.000	0		0.000	0	
	14.1.1.3	Any other (please specify)								
	14.1.1.4	Annual increment for all the existing positions								
	14.1.1.5	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm								
	14.1.2	Other activities including operating cost etc. (please specify)								
	14.2	Logistics and supply chain								
	14.2.1	Supply chain logistic system for drug warehouses	1		4.000	1		4.500	1	
	14.2.2	Implementation of DVDMS								
	14.2.3	Implementation of FP-LMIS								
	14.2.4	AVD in hard areas								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
13	Sub- Total- Quality Assurance		23.40			30.29			7.84	
	14	Drug Warehousing and Logistics								
	14.1	Drug Ware Housing								
	14.1.1	Human Resources								
	14.1.1.1	Human Resources for Drug warehouses	8.196	3	0.227657	8.196	0		0.000	3
	14.1.1.2	Human resources for NTEP drug store	0.000	0		0.000	0		0.000	0
	14.1.1.3	Any other (please specify)								
	14.1.1.4	Annual increment for all the existing positions								
	14.1.1.5	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm								
	14.1.2	Other activities including operating cost etc. (please specify)								
	14.2	Logistics and supply chain								
	14.2.1	Supply chain logistic system for drug warehouses	4.000	1		6.000	1		1.400	1
	14.2.2	Implementation of DVDMS								
	14.2.3	Implementation of FP-LMIS								
	14.2.4	AVD in hard areas								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
13	Sub- Total- Quality Assurance			31.27			22.04			9.17
	14	Drug Warehousing and Logistics								
	14.1	Drug Ware Housing								
	14.1.1	Human Resources								
	14.1.1.1	Human Resources for Drug warehouses	0.227657	8.196	3	0.227657	8.196	0		0.000
	14.1.1.2	Human resources for NTEP drug store		0.000	0		0.000	0		0.000
	14.1.1.3	Any other (please specify)								
	14.1.1.4	Annual increment for all the existing positions								
	14.1.1.5	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm								
	14.1.2	Other activities including operating cost etc. (please specify)								
	14.2	Logistics and supply chain								
	14.2.1	Supply chain logistic system for drug warehouses		4.000	1		4.000	1		1.000
	14.2.2	Implementation of DVDMS								
	14.2.3	Implementation of FP-LMIS								
	14.2.4	AVD in hard areas								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
13	Sub- Total- Quality Assurance				17.75			9.62		
	14	Drug Warehousing and Logistics								
	14.1	Drug Ware Housing								
	14.1.1	Human Resources								
	14.1.1.1	Human Resources for Drug warehouses	3	0.227657	8.196	0		0.000	3	0.227657
	14.1.1.2	Human resources for NTEP drug store	0		0.000	0		0.000	0	
	14.1.1.3	Any other (please specify)								
	14.1.1.4	Annual increment for all the existing positions								
	14.1.1.5	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm								
	14.1.2	Other activities including operating cost etc. (please specify)								
	14.2	Logistics and supply chain								
	14.2.1	Supply chain logistic system for drug warehouses	1		5.500	1		1.200	1	
	14.2.2	Implementation of DVDMS								
	14.2.3	Implementation of FP-LMIS								
	14.2.4	AVD in hard areas								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
13	Sub- Total- Quality Assurance		14.80			14.48	0	1,780.94
	14	Drug Warehousing and Logistics					0	0.000
	14.1	Drug Ware Housing					0	0.000
	14.1.1	Human Resources					0	0.000
	14.1.1.1	Human Resources for Drug warehouses	8.196	3	0.227657	8.196	92	252.345
	14.1.1.2	Human resources for NTEP drug store	0.000	0		0.000	2	4.615
	14.1.1.3	Any other (please specify)					0	0.000
	14.1.1.4	Annual increment for all the existing positions					0	0.000
	14.1.1.5	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm					0	0.000
	14.1.2	Other activities including operating cost etc. (please specify)					0	0.000
	14.2	Logistics and supply chain					0	0.000
	14.2.1	Supply chain logistic system for drug warehouses	4.500	1		3.000	34	150.000
	14.2.2	Implementation of DVDMS					1	68.470
	14.2.3	Implementation of FP-LMIS					0	0.000
	14.2.4	AVD in hard areas					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
	14.2.4.1	Alternative vaccine delivery in hard to reach areas	97.48	Jt. DHS, UIP	AH&MO/ DIO			
	14.2.4.2	AVD in very hard to reach areas esp. notified by States/districts	304.03	Jt. DHS, UIP	AH&MO/ DIO			
	14.2.5	Alternative Vaccine Delivery in other areas	20.02	Jt. DHS, UIP	AH&MO/ DIO			
	14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	66.00	Jt. DHS, UIP	AH&MO/ DIO		731	1965.64
	14.2.7	Cold chain maintenance	17.52	Jt. DHS, UIP	AH&MO/ DIO		6	192600
	14.2.8	Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	216.00	Jt. DHS, UIP	AH&MO/ DIO		8	2156238
	14.2.9	Supply Chain Management cost under GFATM	-					
	14.2.10	Vehicle Operation (POL & Maintenance)						
	14.2.11	Vehicle hiring for drug transportation	12.00	SPO, NTEP	DPO	MOTC		
	14.2.12	Drug transportation charges	42.00	SPO/AO			11	3.81818
	14.2.13	Sample transportation cost under NVHCP	9.90	SPO, NVHCP				
	14.2.14	Any other (House rent & contingency & maintenance for 33 DDWH & 1 State Warehouse)	67.76	DSM,SHQ/ OM, Store & Transport	DDSM/ DAM		1	
14	Sub- Total - Drug Warehousing and Logistics		1,328.13					
	15	PPP						
	15.1	PPP under RMNCH+A						
	15.1.1	Processing accreditation/empanelment for private facilities/providers to provide sterilization services	-					
	15.1.2	Any other (please specify)	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	14.2.4.1	Alternative vaccine delivery in hard to reach areas	0.000	936	221.79	2.076	1911	228.89	4.374	1155
	14.2.4.2	AVD in very hard to reach areas esp. notified by States/districts	0.000	7256	90	6.530	14284	90	12.856	4620
	14.2.5	Alternative Vaccine Delivery in other areas	0.000	12	1600	0.192			0.000	52
	14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	14.369	25	5184	1.296	37	3827	1.416	16
	14.2.7	Cold chain maintenance	11.556	25	432	0.108	37	292	0.108	16
	14.2.8	Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	172.499	25	4708	1.177	37	3343.24	1.237	16
	14.2.9	Supply Chain Management cost under GFATM								
	14.2.10	Vehicle Operation (POL & Maintenance)								
	14.2.11	Vehicle hiring for drug transportation	0.000	6	0.08	0.480	7	0.08	0.560	4
	14.2.12	Drug transportation charges	42.000			0.000			0.000	
	14.2.13	Sample transportation cost under NVHCP	0.000	1	0.3	0.300	1	0.3	0.300	1
	14.2.14	Any other (House rent & contingency & maintenance for 33 DDWH & 1 State Warehouse)	41.474	1		0.600	1		0.600	1
14	Sub- Total - Drug Warehousing and Logistics		413.88			23.96			36.81	
	15	PPP								
	15.1	PPP under RMNCH+A								
	15.1.1	Processing accreditation/empanelment for private facilities/providers to provide sterilization services								
	15.1.2	Any other (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2.4.1	Alternative vaccine delivery in hard to reach areas	224.42	2.592	1146	407.5	4.670	1404	212.39	2.982
	14.2.4.2	AVD in very hard to reach areas esp. notified by States/districts	90	4.158	17644	90	15.880	5508	90	4.957
	14.2.5	Alternative Vaccine Delivery in other areas	1600	0.832	79	1600	1.264			0.000
	14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	8280	1.325	27	7262	1.961	21	7166	1.505
	14.2.7	Cold chain maintenance	675	0.108	27	2622	0.708	21	514	0.108
	14.2.8	Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	7075	1.132	27	9174.07	2.477	21	5509.52	1.157
	14.2.9	Supply Chain Management cost under GFATM								
	14.2.10	Vehicle Operation (POL & Maintenance)								
	14.2.11	Vehicle hiring for drug transportation	0.08	0.320	8	0.08	0.640	2	0.08	0.160
	14.2.12	Drug transportation charges		0.000			0.000			0.000
	14.2.13	Sample transportation cost under NVHCP	0.3	0.300	1	0.3	0.300	1	0.3	0.300
	14.2.14	Any other (House rent & contingency & maintenance for 33 DDWH & 1 State Warehouse)		0.600	1		0.600	1		0.600
14	Sub- Total - Drug Warehousing and Logistics			23.56			41.19			21.46
	15	PPP								
	15.1	PPP under RMNCH+A								
	15.1.1	Processing accreditation/empanelment for private facilities/providers to provide sterilization services								
	15.1.2	Any other (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	14.2.4.1	Alternative vaccine delivery in hard to reach areas	1290	232.09	2.994	936	206.41	1.932	1416	213.14
	14.2.4.2	AVD in very hard to reach areas esp. notified by States/districts	9336	90	8.402	9764	90	8.788	15292	90
	14.2.5	Alternative Vaccine Delivery in other areas	74	1600	1.184			0.000	22	1600
	14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	19	5785	1.099	17	11520	1.958	23	7586
	14.2.7	Cold chain maintenance	19	568	0.108	17	635	0.108	23	470
	14.2.8	Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	19	6036.84	1.147	17	6688.23	1.137	23	5073.91
	14.2.9	Supply Chain Management cost under GFATM								
	14.2.10	Vehicle Operation (POL & Maintenance)								
	14.2.11	Vehicle hiring for drug transportation	4	0.08	0.320	5	0.08	0.400	7	0.08
	14.2.12	Drug transportation charges			0.000			0.000		
	14.2.13	Sample transportation cost under NVHCP	1	0.3	0.300	1	0.3	0.300	1	0.3
	14.2.14	Any other (House rent & contingency & maintenance for 33 DDWH & 1 State Warehouse)	1		0.600	1		0.600	1	
14	Sub- Total - Drug Warehousing and Logistics				28.65			27.42		
	15	PPP								
	15.1	PPP under RMNCH+A								
	15.1.1	Processing accreditation/empanelment for private facilities/providers to provide sterilization services								
	15.1.2	Any other (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
	14.2.4.1	Alternative vaccine delivery in hard to reach areas	3.018	1458	266.8	3.890	768	488.54	3.752	2604
	14.2.4.2	AVD in very hard to reach areas esp. notified by States/districts	13.763	10416	90	9.374	10680	90	9.612	2904
	14.2.5	Alternative Vaccine Delivery in other areas	0.352			0.000	164	1600	2.624	
	14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	1.745	4	39600	1.584	28	7654	2.143	11
	14.2.7	Cold chain maintenance	0.108	4	2700	0.108	28	2529	0.708	11
	14.2.8	Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	1.167	4	26800	1.072	28	8864.28	2.482	11
	14.2.9	Supply Chain Management cost under GFATM								
	14.2.10	Vehicle Operation (POL & Maintenance)								
	14.2.11	Vehicle hiring for drug transportation	0.560			0.000	6	0.08	0.480	3
	14.2.12	Drug transportation charges	0.000			0.000			0.000	
	14.2.13	Sample transportation cost under NVHCP	0.300	1	0.3	0.300	1	0.3	0.300	1
	14.2.14	Any other (House rent & contingency & maintenance for 33 DDWH & 1 State Warehouse)	0.600	1		0.600	1		0.600	1
14	Sub- Total - Drug Warehousing and Logistics		35.31			18.23			35.20	
	15	PPP								
	15.1	PPP under RMNCH+A								
	15.1.1	Processing accreditation/empanelment for private facilities/providers to provide sterilization services								
	15.1.2	Any other (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2.4.1	Alternative vaccine delivery in hard to reach areas	269.12	7.008	1650	349.58	5.768	834	204.32	1.704
	14.2.4.2	AVD in very hard to reach areas esp. notified by States/districts	90	2.614	11192	90	10.073	13088	90	11.779
	14.2.5	Alternative Vaccine Delivery in other areas		0.000	3	1600	0.048	108	1600	1.728
	14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	14116	1.553	19	6669	1.267	38	4781	1.817
	14.2.7	Cold chain maintenance	982	0.108	19	3726	0.708	38	284	0.108
	14.2.8	Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	10063.64	1.107	19	6510.52	1.237	38	3268.42	1.242
	14.2.9	Supply Chain Management cost under GFATM								
	14.2.10	Vehicle Operation (POL & Maintenance)								
	14.2.11	Vehicle hiring for drug transportation	0.08	0.240	5	0.08	0.400	5	0.08	0.400
	14.2.12	Drug transportation charges		0.000			0.000			0.000
	14.2.13	Sample transportation cost under NVHCP	0.3	0.300	1	0.3	0.300	1	0.3	0.300
	14.2.14	Any other (House rent & contingency & maintenance for 33 DDWH & 1 State Warehouse)		0.600	1		0.600	1		4.860
14	Sub- Total - Drug Warehousing and Logistics			23.72			32.60			36.63
	15	PPP								
	15.1	PPP under RMNCH+A								
	15.1.1	Processing accreditation/empanelment for private facilities/providers to provide sterilization services								
	15.1.2	Any other (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	14.2.4.1	Alternative vaccine delivery in hard to reach areas	810	225.93	1.830	642	237.38	1.524	798	286.47
	14.2.4.2	AVD in very hard to reach areas esp. notified by States/districts	7612	90	6.851	9048	90	8.143	5388	90
	14.2.5	Alternative Vaccine Delivery in other areas	38	1600	0.608	156	1600	2.496	16	1600
	14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	15	10736	1.610	30	6064	1.819	8	18060
	14.2.7	Cold chain maintenance	15	720	0.108	30	360	0.108	8	1350
	14.2.8	Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	15	7513.33	1.127	30	4006.667	1.202	8	13650
	14.2.9	Supply Chain Management cost under GFATM								
	14.2.10	Vehicle Operation (POL & Maintenance)								
	14.2.11	Vehicle hiring for drug transportation	4	0.08	0.320	6	0.08	0.480	1	0.08
	14.2.12	Drug transportation charges			0.000			0.000		
	14.2.13	Sample transportation cost under NVHCP	1	0.3	0.300	1	0.3	0.300	1	0.3
	14.2.14	Any other (House rent & contingency & maintenance for 33 DDWH & 1 State Warehouse)	1		0.600	1		0.600	1	
14	Sub- Total - Drug Warehousing and Logistics				25.05			28.37		
	15	PPP								
	15.1	PPP under RMNCH+A								
	15.1.1	Processing accreditation/empanelment for private facilities/providers to provide sterilization services								
	15.1.2	Any other (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	14.2.4.1	Alternative vaccine delivery in hard to reach areas	2.286	867	215.92	1.872	1500	223.6	3.354	2796
	14.2.4.2	AVD in very hard to reach areas esp. notified by States/districts	4.849	10992	90	9.893	12308	90	11.077	9376
	14.2.5	Alternative Vaccine Delivery in other areas	0.256	12	1600	0.192	2	1600	0.032	
	14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	1.445	29	4055	1.176	39	3324	1.296	21
	14.2.7	Cold chain maintenance	0.108	29	372	0.108	39	277	0.108	21
	14.2.8	Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	1.092	29	4127.58	1.197	39	3197.43	1.247	21
	14.2.9	Supply Chain Management cost under GFATM								
	14.2.10	Vehicle Operation (POL & Maintenance)								
	14.2.11	Vehicle hiring for drug transportation	0.080	6	0.08	0.480	8	0.08	0.640	8
	14.2.12	Drug transportation charges	0.000			0.000			0.000	
	14.2.13	Sample transportation cost under NVHCP	0.300	1	0.3	0.300	1	0.3	0.300	1
	14.2.14	Any other (House rent & contingency & maintenance for 33 DDWH & 1 State Warehouse)	0.600	1		0.600	1		0.600	1
14	Sub- Total - Drug Warehousing and Logistics		12.02			28.01			34.85	
	15	PPP								
	15.1	PPP under RMNCH+A								
	15.1.1	Processing accreditation/empanelment for private facilities/providers to provide sterilization services								
	15.1.2	Any other (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2.4.1	Alternative vaccine delivery in hard to reach areas	251.5	7.032	1602	267.42	4.284	480	251.25	1.206
	14.2.4.2	AVD in very hard to reach areas esp. notified by States/districts	90	8.438	10500	90	9.450	12368	90	11.131
	14.2.5	Alternative Vaccine Delivery in other areas		0.000	8	1600	0.128	54	1600	0.864
	14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	7908.5	1.661	10	12480	1.248	17	9727	1.654
	14.2.7	Cold chain maintenance	514	0.108	10	1080	0.108	17	635	0.108
	14.2.8	Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	5509.52	1.157	10	11020	1.102	17	6688.23	1.137
	14.2.9	Supply Chain Management cost under GFATM								
	14.2.10	Vehicle Operation (POL & Maintenance)								
	14.2.11	Vehicle hiring for drug transportation	0.08	0.640			0.000	5	0.08	0.400
	14.2.12	Drug transportation charges		0.000			0.000			0.000
	14.2.13	Sample transportation cost under NVHCP	0.3	0.300	1	0.3	0.300	1	0.3	0.300
	14.2.14	Any other (House rent & contingency & maintenance for 33 DDWH & 1 State Warehouse)		0.600	1		0.600	1		2.100
14	Sub- Total - Drug Warehousing and Logistics			31.63			18.22			31.60
	15	PPP								
	15.1	PPP under RMNCH+A								
	15.1.1	Processing accreditation/empanelment for private facilities/providers to provide sterilization services								
	15.1.2	Any other (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	14.2.4.1	Alternative vaccine delivery in hard to reach areas	1008	263.69	2.658	993	225.38	2.238	1458	237.86
	14.2.4.2	AVD in very hard to reach areas esp. notified by States/districts	10140	90	9.126	11668	90	10.501	11184	90
	14.2.5	Alternative Vaccine Delivery in other areas	2	1600	0.032	28	1600	0.448	1	1600
	14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	34	5266	1.790	24	8280	1.987	29	3807
	14.2.7	Cold chain maintenance	34	318	0.108	24	450	0.108	29	372
	14.2.8	Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	34	7123.52	2.422	24	4883.33	1.172	29	4127.58
	14.2.9	Supply Chain Management cost under GFATM								
	14.2.10	Vehicle Operation (POL & Maintenance)								
	14.2.11	Vehicle hiring for drug transportation	4	0.08	0.320	6	0.08	0.480	3	0.08
	14.2.12	Drug transportation charges			0.000			0.000		
	14.2.13	Sample transportation cost under NVHCP	1	0.3	0.300	1	0.3	0.300	1	0.3
	14.2.14	Any other (House rent & contingency & maintenance for 33 DDWH & 1 State Warehouse)	1		0.600	1		0.600	1	
14	Sub- Total - Drug Warehousing and Logistics				29.55			30.53		
	15	PPP								
	15.1	PPP under RMNCH+A								
	15.1.1	Processing accreditation/empanelment for private facilities/providers to provide sterilization services								
	15.1.2	Any other (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	14.2.4.1	Alternative vaccine delivery in hard to reach areas	3.468	1272	208.49	2.652	570	221.05	1.260	1125
	14.2.4.2	AVD in very hard to reach areas esp. notified by States/districts	10.066	20320	90	18.288	6636	90	5.972	9288
	14.2.5	Alternative Vaccine Delivery in other areas	0.016	29	1600	0.464			0.000	
	14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	1.104	39	4603	1.795	9	13093	1.178	23
	14.2.7	Cold chain maintenance	0.108	39	277	0.108	9	1200	0.108	23
	14.2.8	Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	1.197	39	3197.43	1.247	9	12188.89	1.097	23
	14.2.9	Supply Chain Management cost under GFATM								
	14.2.10	Vehicle Operation (POL & Maintenance)								
	14.2.11	Vehicle hiring for drug transportation	0.240	8	0.08	0.640	3	0.08	0.240	4
	14.2.12	Drug transportation charges	0.000			0.000			0.000	
	14.2.13	Sample transportation cost under NVHCP	0.300	1	0.3	0.300	1	0.3	0.300	1
	14.2.14	Any other (House rent & contingency & maintenance for 33 DDWH & 1 State Warehouse)	1.326	1		0.600	1		0.600	1
14	Sub- Total - Drug Warehousing and Logistics		30.02			40.29			12.16	
	15	PPP								
	15.1	PPP under RMNCH+A								
	15.1.1	Processing accreditation/empanelment for private facilities/providers to provide sterilization services								
	15.1.2	Any other (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2.4.1	Alternative vaccine delivery in hard to reach areas	225.07	2.532	468	217.95	1.020	402	214.93	0.864
	14.2.4.2	AVD in very hard to reach areas esp. notified by States/districts	90	8.359	13396	90	12.056	5552	90	4.997
	14.2.5	Alternative Vaccine Delivery in other areas		0.000	42	1600	0.672	23	1600	0.368
	14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	5176	1.190	21	8743	1.836	10	16080	1.608
	14.2.7	Cold chain maintenance	470	0.108	21	514	0.108	10	1080	0.108
	14.2.8	Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	5073.91	1.167	21	5509.52	1.157	10	11020	1.102
	14.2.9	Supply Chain Management cost under GFATM								
	14.2.10	Vehicle Operation (POL & Maintenance)								
	14.2.11	Vehicle hiring for drug transportation	0.08	0.320	8	0.08	0.640			0.000
	14.2.12	Drug transportation charges		0.000			0.000			0.000
	14.2.13	Sample transportation cost under NVHCP	0.3	0.300	1	0.3	0.300	1	0.3	0.300
	14.2.14	Any other (House rent & contingency & maintenance for 33 DDWH & 1 State Warehouse)		0.600	1		0.600	1		0.600
14	Sub- Total - Drug Warehousing and Logistics			26.77			30.59			10.95
	15	PPP								
	15.1	PPP under RMNCH+A								
	15.1.1	Processing accreditation/empanelment for private facilities/providers to provide sterilization services								
	15.1.2	Any other (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	14.2.4.1	Alternative vaccine delivery in hard to reach areas	1254	368.14	4.616	690	217.39	1.500	630	255.24
	14.2.4.2	AVD in very hard to reach areas esp. notified by States/districts	12288	90	11.059	4848	90	4.363	11664	90
	14.2.5	Alternative Vaccine Delivery in other areas	141	1600	2.256	23	1600	0.368	106	1600
	14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	25	6336	1.584	16	9630	1.541	23	9569
	14.2.7	Cold chain maintenance	25	2832	0.708	16	675	0.108	23	470
	14.2.8	Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	25	9868	2.467	16	7075	1.132	23	5073.91
	14.2.9	Supply Chain Management cost under GFATM								
	14.2.10	Vehicle Operation (POL & Maintenance)								
	14.2.11	Vehicle hiring for drug transportation	4	0.08	0.320	3	0.08	0.240	4	0.08
	14.2.12	Drug transportation charges			0.000			0.000		
	14.2.13	Sample transportation cost under NVHCP	1	0.3	0.300	1	0.3	0.300	1	0.3
	14.2.14	Any other (House rent & contingency & maintenance for 33 DDWH & 1 State Warehouse)	1		0.600	1		0.600	1	
14	Sub- Total - Drug Warehousing and Logistics				37.61			11.35		
	15	PPP								
	15.1	PPP under RMNCH+A								
	15.1.1	Processing accreditation/empanelment for private facilities/providers to provide sterilization services								
	15.1.2	Any other (please specify)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	14.2.4.1	Alternative vaccine delivery in hard to reach areas	1.608	1362	214.1	2.911	38235	97.476
	14.2.4.2	AVD in very hard to reach areas esp. notified by States/districts	10.498	11256	90	10.130	337816	304.034
	14.2.5	Alternative Vaccine Delivery in other areas	1.696	56	1600	0.896	1251	20.016
	14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	2.201	18	6880	1.238	1456	66.000
	14.2.7	Cold chain maintenance	0.108	18	600	0.108	731	17.520
	14.2.8	Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	1.167	18	6322	1.138	733	215.996
	14.2.9	Supply Chain Management cost under GFATM					0	0.000
	14.2.10	Vehicle Operation (POL & Maintenance)					0	0.000
	14.2.11	Vehicle hiring for drug transportation	0.320	3	0.08	0.240	150	12.000
	14.2.12	Drug transportation charges	0.000			0.000	11	42.000
	14.2.13	Sample transportation cost under NVHCP	0.300	1	0.3	0.300	33	9.900
	14.2.14	Any other (House rent & contingency & maintenance for 33 DDWH & 1 State Warehouse)	0.600	1		0.600	34	67.760
14	Sub- Total - Drug Warehousing and Logistics		31.19			28.76	0	1,328.13
	15	PPP					0	0.000
	15.1	PPP under RMNCH+A					0	0.000
	15.1.1	Processing accreditation/empement for private facilities/providers to provide sterilization services					0	0.000
	15.1.2	Any other (please specify)					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
	15.1.3	Any other PPP initiative under RMNCH+A	-					
	15.2	PPP under HSS						
	15.2.1	Non governmental providers of health care RMPs (eVIN Admn. Cost)	154.20	Jt. DHS, UIP / SPM			1	154.20
	15.2.2	Public Private Partnerships (Out Sourcing set up, if applicable for State, to be budgeted under this head)	175.00	PE, I/c Mission Smile			1000	0.175
	15.2.3	NGO Programme/ Grant in Aid to NGO	-					
	15.2.4	Intersectoral convergence	-					
	15.2.5	Strengthening of diagnostic services of Ayushman Bharat H&WC through PPP	-					
	15.2.6	Any other PPP initiative under HSS (PPP TG & Charitable Hospital)	1,046.29	SPM/ PE i/c PPP TG	Jt. DHS/ DPM/ DAM	SDM&HO / BPM / BAM		
	15.2.6	Any other PPP initiative under HSS (Boat Clinic Programme)	843.75	PE (KD) i/c Boat Clinic	Jt. DHS / DPM			
	15.3	PPP under NDCP						
	15.3.1	PPP under NVBDCP	-					
	15.3.1.1	PPP / NGO and Intersectoral Convergence	-					
	15.3.1.2	Inter-sectoral convergence	-					
	15.3.2	PPP under NLEP						
	15.3.2.1	NGO - Scheme	9.75	SPO, NLEP			1	9.75
	15.3.2.2	Any other (please specify)	-					
	15.3.3	PPP under NTEP						
	15.3.3.1	Any PPM-PP/NGO Support	20.00	SPO/ ACSM Officer	DPO/PPM	MO		

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	15.1.3	Any other PPP initiative under RMNCH+A								
	15.2	PPP under HSS								
	15.2.1	Non governmental providers of health care RMPs (eVIN Admn. Cost)	154.20							
	15.2.2	Public Private Partnerships (Out Sourcing set up, if applicable for State, to be budgeted under this head)	175.000							
	15.2.3	NGO Programme/ Grant in Aid to NGO								
	15.2.4	Intersectoral convergence								
	15.2.5	Strengthening of diagnostic services of Ayushman Bharat H&WC through PPP								
	15.2.6	Any other PPP initiative under HSS (PPP TG & Charitable Hospital)		2	5.625	11.250	0	0	0.000	0
	15.2.6	Any other PPP initiative under HSS (Boat Clinic Programme)	777.548	0	0	0.000	2	0	7.994	1
	15.3	PPP under NDCP								
	15.3.1	PPP under NVBDCP								
	15.3.1.1	PPP / NGO and Intersectoral Convergence								
	15.3.1.2	Inter-sectoral convergence								
	15.3.2	PPP under NLEP								
	15.3.2.1	NGO - Scheme	9.750							
	15.3.2.2	Any other (please specify)								
	15.3.3	PPP under NTEP								
	15.3.3.1	Any PPM-PP/NGO Support	0.000	1	1.8	1.800			0.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	15.1.3	Any other PPP initiative under RMNCH+A								
	15.2	PPP under HSS								
	15.2.1	Non governmental providers of health care RMPs (eVIN Admn. Cost)								
	15.2.2	Public Private Partnerships (Out Sourcing set up, if applicable for State, to be budgeted under this head)								
	15.2.3	NGO Programme/ Grant in Aid to NGO								
	15.2.4	Intersectoral convergence								
	15.2.5	Strengthening of diagnostic services of Ayushman Bharat H&WC through PPP								
	15.2.6	Any other PPP initiative under HSS (PPP TG & Charitable Hospital)	0	0.000	21	6.517857	136.875	0	0	0.000
	15.2.6	Any other PPP initiative under HSS (Boat Clinic Programme)	0	3.876	0	0	0.000	0	0	0.000
	15.3	PPP under NDCP								
	15.3.1	PPP under NVBDCP								
	15.3.1.1	PPP / NGO and Intersectoral Convergence								
	15.3.1.2	Inter-sectoral convergence								
	15.3.2	PPP under NLEP								
	15.3.2.1	NGO - Scheme								
	15.3.2.2	Any other (please specify)								
	15.3.3	PPP under NTEP								
	15.3.3.1	Any PPM-PP/NGO Support		0.000	3	1.3333	4.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	15.1.3	Any other PPP initiative under RMNCH+A								
	15.2	PPP under HSS								
	15.2.1	Non governmental providers of health care RMPs (eVIN Admn. Cost)								
	15.2.2	Public Private Partnerships (Out Sourcing set up, if applicable for State, to be budgeted under this head)								
	15.2.3	NGO Programme/ Grant in Aid to NGO								
	15.2.4	Intersectoral convergence								
	15.2.5	Strengthening of diagnostic services of Ayushman Bharat H&WC through PPP								
	15.2.6	Any other PPP initiative under HSS (PPP TG & Charitable Hospital)	0	0	0.000	0	0	0.000	0	0
	15.2.6	Any other PPP initiative under HSS (Boat Clinic Programme)	0	0	0.000	1	0	4.622	2	0
	15.3	PPP under NDCP								
	15.3.1	PPP under NVBDCP								
	15.3.1.1	PPP / NGO and Intersectoral Convergence								
	15.3.1.2	Inter-sectoral convergence								
	15.3.2	PPP under NLEP								
	15.3.2.1	NGO - Scheme								
	15.3.2.2	Any other (please specify)								
	15.3.3	PPP under NTEP								
	15.3.3.1	Any PPM-PP/NGO Support			0.000			0.000	1	1

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	15.1.3	Any other PPP initiative under RMNCH+A								
	15.2	PPP under HSS								
	15.2.1	Non governmental providers of health care RMPs (eVIN Admn. Cost)								
	15.2.2	Public Private Partnerships (Out Sourcing set up, if applicable for State, to be budgeted under this head)								
	15.2.3	NGO Programme/ Grant in Aid to NGO								
	15.2.4	Intersectoral convergence								
	15.2.5	Strengthening of diagnostic services of Ayushman Bharat H&WC through PPP								
	15.2.6	Any other PPP initiative under HSS (PPP TG & Charitable Hospital)	0.000	0	0	0.000	38	5.871711	223.125	0
	15.2.6	Any other PPP initiative under HSS (Boat Clinic Programme)	7.961	0	0	0.000	1	0	4.666	0
	15.3	PPP under NDCP								
	15.3.1	PPP under NVBDCP								
	15.3.1.1	PPP / NGO and Intersectoral Convergence								
	15.3.1.2	Inter-sectoral convergence								
	15.3.2	PPP under NLEP								
	15.3.2.1	NGO - Scheme								
	15.3.2.2	Any other (please specify)								
	15.3.3	PPP under NTEP								
	15.3.3.1	Any PPM-PP/NGO Support	1.000			0.000			0.000	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	15.1.3	Any other PPP initiative under RMNCH+A								
	15.2	PPP under HSS								
	15.2.1	Non governmental providers of health care RMPs (eVIN Admn. Cost)								
	15.2.2	Public Private Partnerships (Out Sourcing set up, if applicable for State, to be budgeted under this head)								
	15.2.3	NGO Programme/ Grant in Aid to NGO								
	15.2.4	Intersectoral convergence								
	15.2.5	Strengthening of diagnostic services of Ayushman Bharat H&WC through PPP								
	15.2.6	Any other PPP initiative under HSS (PPP TG & Charitable Hospital)	0	0.000	0	0	0.000	14	5.625	78.750
	15.2.6	Any other PPP initiative under HSS (Boat Clinic Programme)	0	0.000	1	0	3.876	0	0	0.000
	15.3	PPP under NDCP								
	15.3.1	PPP under NVBDCP								
	15.3.1.1	PPP / NGO and Intersectoral Convergence								
	15.3.1.2	Inter-sectoral convergence								
	15.3.2	PPP under NLEP								
	15.3.2.1	NGO - Scheme								
	15.3.2.2	Any other (please specify)								
	15.3.3	PPP under NTEP								
	15.3.3.1	Any PPM-PP/NGO Support	1	1.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	15.1.3	Any other PPP initiative under RMNCH+A								
	15.2	PPP under HSS								
	15.2.1	Non governmental providers of health care RMPs (eVIN Admn. Cost)								
	15.2.2	Public Private Partnerships (Out Sourcing set up, if applicable for State, to be budgeted under this head)								
	15.2.3	NGO Programme/ Grant in Aid to NGO								
	15.2.4	Intersectoral convergence								
	15.2.5	Strengthening of diagnostic services of Ayushman Bharat H&WC through PPP								
	15.2.6	Any other PPP initiative under HSS (PPP TG & Charitable Hospital)	1	5.625	5.625	9	5.625	50.625	0	0
	15.2.6	Any other PPP initiative under HSS (Boat Clinic Programme)	0	0	0.000	0	0	0.000	1	0
	15.3	PPP under NDCP								
	15.3.1	PPP under NVBDCP								
	15.3.1.1	PPP / NGO and Intersectoral Convergence								
	15.3.1.2	Inter-sectoral convergence								
	15.3.2	PPP under NLEP								
	15.3.2.1	NGO - Scheme								
	15.3.2.2	Any other (please specify)								
	15.3.3	PPP under NTEP								
	15.3.3.1	Any PPM-PP/NGO Support			0.000	1	1	1.000		

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	15.1.3	Any other PPP initiative under RMNCH+A								
	15.2	PPP under HSS								
	15.2.1	Non governmental providers of health care RMPs (eVIN Admn. Cost)								
	15.2.2	Public Private Partnerships (Out Sourcing set up, if applicable for State, to be budgeted under this head)								
	15.2.3	NGO Programme/ Grant in Aid to NGO								
	15.2.4	Intersectoral convergence								
	15.2.5	Strengthening of diagnostic services of Ayushman Bharat H&WC through PPP								
	15.2.6	Any other PPP initiative under HSS (PPP TG & Charitable Hospital)	0.000	0	0	0.000	0	0	0.000	0
	15.2.6	Any other PPP initiative under HSS (Boat Clinic Programme)	3.836	0	0	0.000	1	0	6.044	0
	15.3	PPP under NDCP								
	15.3.1	PPP under NVBDCP								
	15.3.1.1	PPP / NGO and Intersectoral Convergence								
	15.3.1.2	Inter-sectoral convergence								
	15.3.2	PPP under NLEP								
	15.3.2.1	NGO - Scheme								
	15.3.2.2	Any other (please specify)								
	15.3.3	PPP under NTEP								
	15.3.3.1	Any PPM-PP/NGO Support	0.000	2	1.5	3.000	1	1	1.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	15.1.3	Any other PPP initiative under RMNCH+A								
	15.2	PPP under HSS								
	15.2.1	Non governmental providers of health care RMPs (eVIN Admn. Cost)								
	15.2.2	Public Private Partnerships (Out Sourcing set up, if applicable for State, to be budgeted under this head)								
	15.2.3	NGO Programme/ Grant in Aid to NGO								
	15.2.4	Intersectoral convergence								
	15.2.5	Strengthening of diagnostic services of Ayushman Bharat H&WC through PPP								
	15.2.6	Any other PPP initiative under HSS (PPP TG & Charitable Hospital)	0	0.000	0	0	0.000	1	15	15.000
	15.2.6	Any other PPP initiative under HSS (Boat Clinic Programme)	0	0.000	0	0	0.000	0	0	0.000
	15.3	PPP under NDCP								
	15.3.1	PPP under NVBDCP								
	15.3.1.1	PPP / NGO and Intersectoral Convergence								
	15.3.1.2	Inter-sectoral convergence								
	15.3.2	PPP under NLEP								
	15.3.2.1	NGO - Scheme								
	15.3.2.2	Any other (please specify)								
	15.3.3	PPP under NTEP								
	15.3.3.1	Any PPM-PP/NGO Support		0.000			0.000	1	1.8	1.800

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	15.1.3	Any other PPP initiative under RMNCH+A								
	15.2	PPP under HSS								
	15.2.1	Non governmental providers of health care RMPs (eVIN Admn. Cost)								
	15.2.2	Public Private Partnerships (Out Sourcing set up, if applicable for State, to be budgeted under this head)								
	15.2.3	NGO Programme/ Grant in Aid to NGO								
	15.2.4	Intersectoral convergence								
	15.2.5	Strengthening of diagnostic services of Ayushman Bharat H&WC through PPP								
	15.2.6	Any other PPP initiative under HSS (PPP TG & Charitable Hospital)	3	5.625	16.875	8	5.625	45.000	1	5.625
	15.2.6	Any other PPP initiative under HSS (Boat Clinic Programme)	0	0	0.000	1	0	4.453	1	0
	15.3	PPP under NDCP								
	15.3.1	PPP under NVBDCP								
	15.3.1.1	PPP / NGO and Intersectoral Convergence								
	15.3.1.2	Inter-sectoral convergence								
	15.3.2	PPP under NLEP								
	15.3.2.1	NGO - Scheme								
	15.3.2.2	Any other (please specify)								
	15.3.3	PPP under NTEP								
	15.3.3.1	Any PPM-PP/NGO Support			0.000			0.000		

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	15.1.3	Any other PPP initiative under RMNCH+A								
	15.2	PPP under HSS								
	15.2.1	Non governmental providers of health care RMPs (eVIN Admn. Cost)								
	15.2.2	Public Private Partnerships (Out Sourcing set up, if applicable for State, to be budgeted under this head)								
	15.2.3	NGO Programme/ Grant in Aid to NGO								
	15.2.4	Intersectoral convergence								
	15.2.5	Strengthening of diagnostic services of Ayushman Bharat H&WC through PPP								
	15.2.6	Any other PPP initiative under HSS (PPP TG & Charitable Hospital)	5.625	7	5.625	39.375	0	0	0.000	0
	15.2.6	Any other PPP initiative under HSS (Boat Clinic Programme)	5.828	0	0	0.000	0	0	0.000	1
	15.3	PPP under NDCP								
	15.3.1	PPP under NVBDCP								
	15.3.1.1	PPP / NGO and Intersectoral Convergence								
	15.3.1.2	Inter-sectoral convergence								
	15.3.2	PPP under NLEP								
	15.3.2.1	NGO - Scheme								
	15.3.2.2	Any other (please specify)								
	15.3.3	PPP under NTEP								
	15.3.3.1	Any PPM-PP/NGO Support	0.000	1	1.8	1.800			0.000	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	15.1.3	Any other PPP initiative under RMNCH+A								
	15.2	PPP under HSS								
	15.2.1	Non governmental providers of health care RMPs (eVIN Admn. Cost)								
	15.2.2	Public Private Partnerships (Out Sourcing set up, if applicable for State, to be budgeted under this head)								
	15.2.3	NGO Programme/ Grant in Aid to NGO								
	15.2.4	Intersectoral convergence								
	15.2.5	Strengthening of diagnostic services of Ayushman Bharat H&WC through PPP								
	15.2.6	Any other PPP initiative under HSS (PPP TG & Charitable Hospital)	0	0.000	6	5.625	33.750	10	5.625	56.250
	15.2.6	Any other PPP initiative under HSS (Boat Clinic Programme)	0	5.066	0	0	0.000	0	0	0.000
	15.3	PPP under NDCP								
	15.3.1	PPP under NVBDCP								
	15.3.1.1	PPP / NGO and Intersectoral Convergence								
	15.3.1.2	Inter-sectoral convergence								
	15.3.2	PPP under NLEP								
	15.3.2.1	NGO - Scheme								
	15.3.2.2	Any other (please specify)								
	15.3.3	PPP under NTEP								
	15.3.3.1	Any PPM-PP/NGO Support		0.000			0.000			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	15.1.3	Any other PPP initiative under RMNCH+A								
	15.2	PPP under HSS								
	15.2.1	Non governmental providers of health care RMPs (eVIN Admn. Cost)								
	15.2.2	Public Private Partnerships (Out Sourcing set up, if applicable for State, to be budgeted under this head)								
	15.2.3	NGO Programme/ Grant in Aid to NGO								
	15.2.4	Intersectoral convergence								
	15.2.5	Strengthening of diagnostic services of Ayushman Bharat H&WC through PPP								
	15.2.6	Any other PPP initiative under HSS (PPP TG & Charitable Hospital)	17	5.625	95.625	8	6.796875	54.375	18	6.148056
	15.2.6	Any other PPP initiative under HSS (Boat Clinic Programme)	1	0	3.661	0	0	0.000	1	0
	15.3	PPP under NDCP								
	15.3.1	PPP under NVBDCP								
	15.3.1.1	PPP / NGO and Intersectoral Convergence								
	15.3.1.2	Inter-sectoral convergence								
	15.3.2	PPP under NLEP								
	15.3.2.1	NGO - Scheme								
	15.3.2.2	Any other (please specify)								
	15.3.3	PPP under NTEP								
	15.3.3.1	Any PPM-PP/NGO Support	2	1.8	3.600			0.000		

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	15.1.3	Any other PPP initiative under RMNCH+A					0	0.000
	15.2	PPP under HSS					0	0.000
	15.2.1	Non governmental providers of health care RMPs (eVIN Admn. Cost)					1	154.200
	15.2.2	Public Private Partnerships (Out Sourcing set up, if applicable for State, to be budgeted under this head)					1000	175.000
	15.2.3	NGO Programme/ Grant in Aid to NGO					0	0.000
	15.2.4	Intersectoral convergence					0	0.000
	15.2.5	Strengthening of diagnostic services of Ayushman Bharat H&WC through PPP					0	0.000
	15.2.6	Any other PPP initiative under HSS (PPP TG & Charitable Hospital)	110.665	12	5.625	67.500	176	1046.290
	15.2.6	Any other PPP initiative under HSS (Boat Clinic Programme)	4.320	0	0	0.000	15	843.750
	15.3	PPP under NDCP					0	0.000
	15.3.1	PPP under NVBDCP					0	0.000
	15.3.1.1	PPP / NGO and Intersectoral Convergence					0	0.000
	15.3.1.2	Inter-sectoral convergence					0	0.000
	15.3.2	PPP under NLEP					0	0.000
	15.3.2.1	NGO - Scheme					1	9.750
	15.3.2.2	Any other (please specify)					0	0.000
	15.3.3	PPP under NTEP					0	0.000
	15.3.3.1	Any PPM-PP/NGO Support	0.000			0.000	14	20.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	15.3.3.2	Public Private Support Agency (PPSA)	100.00	SPO/ ACSM Officer	DPO/PPM	MO	4000	0.025
	15.5.3	Private Provider Incentive	48.00	SPO /ACSM Officer	DPO/PPM	MO		
	15.3.3.4	Multi-sectoral collaboration activities	2.00	SPO/ ACSM Officer	DPO/PPM	MO		
	15.3.4	PPP under NVHCP	-					
	15.3.4.1	PPP initiative under NVHCP	-					
	15.3.5	Any other PPP initiative under NDCP	-					
	15.4	PPP under NCD						
	15.4.1	Public Private Partnership under NPPCD	-					
	15.4.2	Reimbursement for cataract operation for NGO and Private Practitioners as per NGO norms @ Rs. 2000	500.00	SPO, NPCB	DPM, NPCB			
	15.4.3	Reimbursement for Other Eye Diseases						
	15.4.3.1	Diabetic Retinopathy @ Rs. 2000	1.00	SPO, NPCB	DPM, NPCB			
	15.4.3.2	Childhood Blindness @ Rs. 2000	-					
	15.4.3.3	Glaucoma @ Rs. 2000	1.00	SPO, NPCB	DPM, NPCB			
	15.4.3.4	Keratoplasty @ Rs. 5000	3.75	SPO, NPCB	DPM, NPCB			
	15.4.3.5	Vitreoretinal Surgery@ Rs. 7500	1.00	SPO, NPCB	DPM, NPCB			
		Non-recurring grant-in-aid for Vision Centre (PHC) (NGO)						
		For GIA to NGOs for setting up/expanding eye care unit in semi-urban/rural area						
	15.4.3.6	Any other (please specify)	-					
	15.4.4	NGO based activities under NMHP	-					
	15.4.5	PPP (NGO, Civil Society, Pvt. Sector) under NPCDCS	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	15.3.3.2	Public Private Support Agency (PPSA)	100.000			0.000			0.000	
	15.5.3	Private Provider Incentive	0.000	110	0.005	0.550	160	0.005	0.800	280
	15.3.3.4	Multi-sectoral collaboration activities	0.000			0.000			0.000	
	15.3.4	PPP under NVHCP								
	15.3.4.1	PPP initiative under NVHCP								
	15.3.5	Any other PPP initiative under NDCP								
	15.4	PPP under NCD								
	15.4.1	Public Private Partnership under NPPCD								
	15.4.2	Reimbursement for cataract operation for NGO and Private Practitioners as per NGO norms @ Rs. 2000	0.000	1000	0.02	20.000	900	0.02	18.000	200
	15.4.3	Reimbursement for Other Eye Diseases								
	15.4.3.1	Diabetic Retinopathy @ Rs. 2000	0.000			0.000			0.000	
	15.4.3.2	Childhood Blindness @ Rs. 2000								
	15.4.3.3	Glaucoma @ Rs. 2000	0.000			0.000			0.000	
	15.4.3.4	Keratoplasty @ Rs. 5000	0.000			0.000			0.000	
	15.4.3.5	Vitreoretinal Surgery@ Rs. 7500	0.000			0.000			0.000	
		Non-recurring grant-in-aid for Vision Centre (PHC) (NGO)								
		For GIA to NGOs for setting up/expanding eye care unit in semi-urban/ rural area								
	15.4.3.6	Any other (please specify)								
	15.4.4	NGO based activities under NMHP								
	15.4.5	PPP (NGO, Civil Society, Pvt. Sector) under NPCDCS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	15.3.3.2	Public Private Support Agency (PPSA)		0.000			0.000			0.000
	15.5.3	Private Provider Incentive	0.005	1.400	610	0.005	3.050	49	0.005	0.245
	15.3.3.4	Multi-sectoral collaboration activities		0.000	1	0.5	0.500			0.000
	15.3.4	PPP under NVHCP								
	15.3.4.1	PPP initiative under NVHCP								
	15.3.5	Any other PPP initiative under NDCCP								
	15.4	PPP under NCD								
	15.4.1	Public Private Partnership under NPPCD								
	15.4.2	Reimbursement for cataract operation for NGO and Private Practitioners as per NGO norms @ Rs. 2000	0.02	4.000	2800	0.02	56.000	0	0.02	0.000
	15.4.3	Reimbursement for Other Eye Diseases								
	15.4.3.1	Diabetic Retinopathy @ Rs. 2000		0.000			0.000			0.000
	15.4.3.2	Childhood Blindness @ Rs. 2000								
	15.4.3.3	Glaucoma @ Rs. 2000		0.000			0.000			0.000
	15.4.3.4	Keratoplasty @ Rs. 5000		0.000	5	0.075	0.375			0.000
	15.4.3.5	Vitreoretinal Surgery@ Rs. 7500		0.000			0.000			0.000
		Non-recurring grant-in-aid for Vision Centre (PHC) (NGO)								
		For GIA to NGOs for setting up/expanding eye care unit in semi-urban/rural area								
	15.4.3.6	Any other (please specify)								
	15.4.4	NGO based activities under NMHP								
	15.4.5	PPP (NGO, Civil Society, Pvt. Sector) under NPCDCS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	15.3.3.2	Public Private Support Agency (PPSA)			0.000			0.000		
	15.5.3	Private Provider Incentive	87	0.005	0.435	300	0.005	1.500	87	0.005
	15.3.3.4	Multi-sectoral collaboration activities	1	0.5	0.500			0.000		
	15.3.4	PPP under NVHCP								
	15.3.4.1	PPP initiative under NVHCP								
	15.3.5	Any other PPP initiative under NDCP								
	15.4	PPP under NCD								
	15.4.1	Public Private Partnership under NPPCD								
	15.4.2	Reimbursement for cataract operation for NGO and Private Practitioners as per NGO norms @ Rs. 2000	1000	0.02	20.000	250	0.02	5.000	700	0.02
	15.4.3	Reimbursement for Other Eye Diseases								
	15.4.3.1	Diabetic Retinopathy @ Rs. 2000			0.000			0.000		
	15.4.3.2	Childhood Blindness @ Rs. 2000								
	15.4.3.3	Glaucoma @ Rs. 2000			0.000			0.000		
	15.4.3.4	Keratoplasty @ Rs. 5000			0.000			0.000		
	15.4.3.5	Vitreoretinal Surgery @ Rs. 7500			0.000			0.000		
		Non-recurring grant-in-aid for Vision Centre (PHC) (NGO)								
		For GIA to NGOs for setting up/expanding eye care unit in semi-urban/rural area								
	15.4.3.6	Any other (please specify)								
	15.4.4	NGO based activities under NMHP								
	15.4.5	PPP (NGO, Civil Society, Pvt. Sector) under NPCDCS								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
	15.3.3.2	Public Private Support Agency (PPSA)	0.000			0.000			0.000	
	15.5.3	Private Provider Incentive	0.435			0.000	1200	0.005	6.000	47
	15.3.3.4	Multi-sectoral collaboration activities	0.000			0.000	1	0.5	0.500	
	15.3.4	PPP under NVHCP								
	15.3.4.1	PPP initiative under NVHCP								
	15.3.5	Any other PPP initiative under NDCCP								
	15.4	PPP under NCD								
	15.4.1	Public Private Partnership under NPPCD								
	15.4.2	Reimbursement for cataract operation for NGO and Private Practitioners as per NGO norms @ Rs. 2000	14.000	0	0.02	0.000	3000	0.02	60.000	0
	15.4.3	Reimbursement for Other Eye Diseases								
	15.4.3.1	Diabetic Retinopathy @ Rs. 2000	0.000			0.000			0.000	
	15.4.3.2	Childhood Blindness @ Rs. 2000								
	15.4.3.3	Glaucoma @ Rs. 2000	0.000			0.000			0.000	
	15.4.3.4	Keratoplasty @ Rs. 5000	0.000			0.000	10	0.075	0.750	
	15.4.3.5	Vitreoretinal Surgery@ Rs. 7500	0.000			0.000			0.000	
		Non-recurring grant-in-aid for Vision Centre (PHC) (NGO)								
		For GIA to NGOs for setting up/expanding eye care unit in semi-urban/rural area								
	15.4.3.6	Any other (please specify)								
	15.4.4	NGO based activities under NMHP								
	15.4.5	PPP (NGO, Civil Society, Pvt. Sector) under NPCDCS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	15.3.3.2	Public Private Support Agency (PPSA)		0.000			0.000			0.000
	15.5.3	Private Provider Incentive	0.005	0.235	400	0.005	2.000	350	0.005	1.750
	15.3.3.4	Multi-sectoral collaboration activities		0.000			0.000			0.000
	15.3.4	PPP under NVHCP								
	15.3.4.1	PPP initiative under NVHCP								
	15.3.5	Any other PPP initiative under NDCP								
	15.4	PPP under NCD								
	15.4.1	Public Private Partnership under NPPCD								
	15.4.2	Reimbursement for cataract operation for NGO and Private Practitioners as per NGO norms @ Rs. 2000	0.02	0.000	0	0.02	0.000	1200	0.02	24.000
	15.4.3	Reimbursement for Other Eye Diseases								
	15.4.3.1	Diabetic Retinopathy @ Rs. 2000		0.000			0.000			0.000
	15.4.3.2	Childhood Blindness @ Rs. 2000								
	15.4.3.3	Glaucoma @ Rs. 2000		0.000			0.000			0.000
	15.4.3.4	Keratoplasty @ Rs. 5000		0.000			0.000			0.000
	15.4.3.5	Vitreoretinal Surgery@ Rs. 7500		0.000			0.000			0.000
		Non-recurring grant-in-aid for Vision Centre (PHC) (NGO)								
		For GIA to NGOs for setting up/expanding eye care unit in semi-urban/rural area								
	15.4.3.6	Any other (please specify)								
	15.4.4	NGO based activities under NMHP								
	15.4.5	PPP (NGO, Civil Society, Pvt. Sector) under NPCDCS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	15.3.3.2	Public Private Support Agency (PPSA)			0.000			0.000		
	15.5.3	Private Provider Incentive	25	0.005	0.125	400	0.005	2.000	30	0.005
	15.3.3.4	Multi-sectoral collaboration activities			0.000			0.000		
	15.3.4	PPP under NVHCP								
	15.3.4.1	PPP initiative under NVHCP								
	15.3.5	Any other PPP initiative under NDCP								
	15.4	PPP under NCD								
	15.4.1	Public Private Partnership under NPPCD								
	15.4.2	Reimbursement for cataract operation for NGO and Private Practitioners as per NGO norms @ Rs. 2000	200	0.02	4.000	2000	0.02	40.000	0	0.02
	15.4.3	Reimbursement for Other Eye Diseases								
	15.4.3.1	Diabetic Retinopathy @ Rs. 2000			0.000	15	0.02	0.300		
	15.4.3.2	Childhood Blindness @ Rs. 2000								
	15.4.3.3	Glaucoma @ Rs. 2000			0.000	15	0.02	0.300		
	15.4.3.4	Keratoplasty @ Rs. 5000			0.000	10	0.075	0.750		
	15.4.3.5	Vitreoretinal Surgery@ Rs. 7500			0.000			0.000		
		Non-recurring grant-in-aid for Vision Centre (PHC) (NGO)								
		For GIA to NGOs for setting up/expanding eye care unit in semi-urban/rural area								
	15.4.3.6	Any other (please specify)								
	15.4.4	NGO based activities under NMHP								
	15.4.5	PPP (NGO, Civil Society, Pvt. Sector) under NPCDCS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	15.3.3.2	Public Private Support Agency (PPSA)	0.000			0.000			0.000	
	15.5.3	Private Provider Incentive	0.150	1350	0.005	6.750	225	0.005	1.125	110
	15.3.3.4	Multi-sectoral collaboration activities	0.000			0.000			0.000	
	15.3.4	PPP under NVHCP								
	15.3.4.1	PPP initiative under NVHCP								
	15.3.5	Any other PPP initiative under NDCP								
	15.4	PPP under NCD								
	15.4.1	Public Private Partnership under NPPCD								
	15.4.2	Reimbursement for cataract operation for NGO and Private Practitioners as per NGO norms @ Rs. 2000	0.000	1200	0.02	24.000	3000	0.02	60.000	700
	15.4.3	Reimbursement for Other Eye Diseases								
	15.4.3.1	Diabetic Retinopathy @ Rs. 2000	0.000	35	0.02	0.700			0.000	
	15.4.3.2	Childhood Blindness @ Rs. 2000								
	15.4.3.3	Glaucoma @ Rs. 2000	0.000	20	0.02	0.400	15	0.02	0.300	
	15.4.3.4	Keratoplasty @ Rs. 5000	0.000	25	0.075	1.875			0.000	
	15.4.3.5	Vitreoretinal Surgery@ Rs. 7500	0.000	10	0.1	1.000			0.000	
		Non-recurring grant-in-aid for Vision Centre (PHC) (NGO)								
		For GIA to NGOs for setting up/expanding eye care unit in semi-urban/rural area								
	15.4.3.6	Any other (please specify)								
	15.4.4	NGO based activities under NMHP								
	15.4.5	PPP (NGO, Civil Society, Pvt. Sector) under NPCDCS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	15.3.3.2	Public Private Support Agency (PPSA)		0.000			0.000			0.000
	15.5.3	Private Provider Incentive	0.005	0.550			0.000	250	0.005	1.250
	15.3.3.4	Multi-sectoral collaboration activities		0.000			0.000			0.000
	15.3.4	PPP under NVHCP								
	15.3.4.1	PPP initiative under NVHCP								
	15.3.5	Any other PPP initiative under NDCP								
	15.4	PPP under NCD								
	15.4.1	Public Private Partnership under NPPCD								
	15.4.2	Reimbursement for cataract operation for NGO and Private Practitioners as per NGO norms @ Rs. 2000	0.02	14.000	0	0.02	0.000	350	0.02	7.000
	15.4.3	Reimbursement for Other Eye Diseases								
	15.4.3.1	Diabetic Retinopathy @ Rs. 2000		0.000			0.000			0.000
	15.4.3.2	Childhood Blindness @ Rs. 2000								
	15.4.3.3	Glaucoma @ Rs. 2000		0.000			0.000			0.000
	15.4.3.4	Keratoplasty @ Rs. 5000		0.000			0.000			0.000
	15.4.3.5	Vitreoretinal Surgery@ Rs. 7500		0.000			0.000			0.000
		Non-recurring grant-in-aid for Vision Centre (PHC) (NGO)								
		For GIA to NGOs for setting up/expanding eye care unit in semi-urban/ rural area								
	15.4.3.6	Any other (please specify)								
	15.4.4	NGO based activities under NMHP								
	15.4.5	PPP (NGO, Civil Society, Pvt. Sector) under NPCDCS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	15.3.3.2	Public Private Support Agency (PPSA)			0.000			0.000		
	15.5.3	Private Provider Incentive	125	0.005	0.625	210	0.005	1.050	35	0.005
	15.3.3.4	Multi-sectoral collaboration activities	1	0.5	0.500			0.000		
	15.3.4	PPP under NVHCP								
	15.3.4.1	PPP initiative under NVHCP								
	15.3.5	Any other PPP initiative under NDCP								
	15.4	PPP under NCD								
	15.4.1	Public Private Partnership under NPPCD								
	15.4.2	Reimbursement for cataract operation for NGO and Private Practitioners as per NGO norms @ Rs. 2000	0	0.02	0.000	0	0.02	0.000	1400	0.02
	15.4.3	Reimbursement for Other Eye Diseases								
	15.4.3.1	Diabetic Retinopathy @ Rs. 2000			0.000			0.000		
	15.4.3.2	Childhood Blindness @ Rs. 2000								
	15.4.3.3	Glaucoma @ Rs. 2000			0.000			0.000		
	15.4.3.4	Keratoplasty @ Rs. 5000			0.000			0.000		
	15.4.3.5	Vitreoretinal Surgery@ Rs. 7500			0.000			0.000		
		Non-recurring grant-in-aid for Vision Centre (PHC) (NGO)								
		For GIA to NGOs for setting up/expanding eye care unit in semi-urban/ rural area								
	15.4.3.6	Any other (please specify)								
	15.4.4	NGO based activities under NMHP								
	15.4.5	PPP (NGO, Civil Society, Pvt. Sector) under NPCDCS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Nagaon
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	15.3.3.2	Public Private Support Agency (PPSA)	0.000			0.000			0.000	
	15.5.3	Private Provider Incentive	0.175	830	0.005	4.150	150	0.005	0.750	260
	15.3.3.4	Multi-sectoral collaboration activities	0.000			0.000			0.000	
	15.3.4	PPP under NVHCP								
	15.3.4.1	PPP initiative under NVHCP								
	15.3.5	Any other PPP initiative under NDCP								
	15.4	PPP under NCD								
	15.4.1	Public Private Partnership under NPPCD								
	15.4.2	Reimbursement for cataract operation for NGO and Private Practitioners as per NGO norms @ Rs. 2000	28.000	2000	0.02	40.000	0	0.02	0.000	400
	15.4.3	Reimbursement for Other Eye Diseases								
	15.4.3.1	Diabetic Retinopathy @ Rs. 2000	0.000			0.000			0.000	
	15.4.3.2	Childhood Blindness @ Rs. 2000								
	15.4.3.3	Glaucoma @ Rs. 2000	0.000			0.000			0.000	
	15.4.3.4	Keratoplasty @ Rs. 5000	0.000			0.000			0.000	
	15.4.3.5	Vitreoretinal Surgery@ Rs. 7500	0.000			0.000			0.000	
		Non-recurring grant-in-aid for Vision Centre (PHC) (NGO)								
		For GIA to NGOs for setting up/expanding eye care unit in semi-urban/ rural area								
	15.4.3.6	Any other (please specify)								
	15.4.4	NGO based activities under NMHP								
	15.4.5	PPP (NGO, Civil Society, Pvt. Sector) under NPCDCS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	15.3.3.2	Public Private Support Agency (PPSA)		0.000			0.000			0.000
	15.5.3	Private Provider Incentive	0.005	1.300	125	0.005	0.625			0.000
	15.3.3.4	Multi-sectoral collaboration activities		0.000			0.000			0.000
	15.3.4	PPP under NVHCP								
	15.3.4.1	PPP initiative under NVHCP								
	15.3.5	Any other PPP initiative under NDCP								
	15.4	PPP under NCD								
	15.4.1	Public Private Partnership under NPPCD								
	15.4.2	Reimbursement for cataract operation for NGO and Private Practitioners as per NGO norms @ Rs. 2000	0.02	8.000	500	0.02	10.000	0	0.02	0.000
	15.4.3	Reimbursement for Other Eye Diseases								
	15.4.3.1	Diabetic Retinopathy @ Rs. 2000		0.000			0.000			0.000
	15.4.3.2	Childhood Blindness @ Rs. 2000								
	15.4.3.3	Glaucoma @ Rs. 2000		0.000			0.000			0.000
	15.4.3.4	Keratoplasty @ Rs. 5000		0.000			0.000			0.000
	15.4.3.5	Vitreoretinal Surgery@ Rs. 7500		0.000			0.000			0.000
		Non-recurring grant-in-aid for Vision Centre (PHC) (NGO)								
		For GIA to NGOs for setting up/expanding eye care unit in semi-urban/rural area								
	15.4.3.6	Any other (please specify)								
	15.4.4	NGO based activities under NMHP								
	15.4.5	PPP (NGO, Civil Society, Pvt. Sector) under NPCDCS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	15.3.3.2	Public Private Support Agency (PPSA)			0.000			0.000		
	15.5.3	Private Provider Incentive	680	0.005	3.400	75	0.005	0.375	975	0.005
	15.3.3.4	Multi-sectoral collaboration activities			0.000			0.000		
	15.3.4	PPP under NVHCP								
	15.3.4.1	PPP initiative under NVHCP								
	15.3.5	Any other PPP initiative under NDCP								
	15.4	PPP under NCD								
	15.4.1	Public Private Partnership under NPPCD								
	15.4.2	Reimbursement for cataract operation for NGO and Private Practitioners as per NGO norms @ Rs. 2000	500	0.02	10.000	0	0.02	0.000	1000	0.02
	15.4.3	Reimbursement for Other Eye Diseases								
	15.4.3.1	Diabetic Retinopathy @ Rs. 2000			0.000			0.000		
	15.4.3.2	Childhood Blindness @ Rs. 2000								
	15.4.3.3	Glaucoma @ Rs. 2000			0.000			0.000		
	15.4.3.4	Keratoplasty @ Rs. 5000			0.000			0.000		
	15.4.3.5	Vitreoretinal Surgery@ Rs. 7500			0.000			0.000		
		Non-recurring grant-in-aid for Vision Centre (PHC) (NGO)								
		For GIA to NGOs for setting up/expanding eye care unit in semi-urban/rural area								
	15.4.3.6	Any other (please specify)								
	15.4.4	NGO based activities under NMHP								
	15.4.5	PPP (NGO, Civil Society, Pvt. Sector) under NPCDCS								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	15.3.3.2	Public Private Support Agency (PPSA)	0.000			0.000	4000	100.000
	15.5.3	Private Provider Incentive	4.875	65	0.005	0.325	9600	48.000
	15.3.3.4	Multi-sectoral collaboration activities	0.000			0.000	4	2.000
	15.3.4	PPP under NVHCP					0	0.000
	15.3.4.1	PPP initiative under NVHCP					0	0.000
	15.3.5	Any other PPP initiative under NDGP					0	0.000
	15.4	PPP under NCD					0	0.000
	15.4.1	Public Private Partnership under NPPCD					0	0.000
	15.4.2	Reimbursement for cataract operation for NGO and Private Practitioners as per NGO norms @ Rs. 2000	20.000	700	0.02	14.000	25000	500.000
	15.4.3	Reimbursement for Other Eye Diseases					0	0.000
	15.4.3.1	Diabetic Retinopathy @ Rs. 2000	0.000			0.000	50	1.000
	15.4.3.2	Childhood Blindness @ Rs. 2000					0	0.000
	15.4.3.3	Glaucoma @ Rs. 2000	0.000			0.000	50	1.000
	15.4.3.4	Keratoplasty @ Rs. 5000	0.000			0.000	50	3.750
	15.4.3.5	Vitreoretinal Surgery@ Rs. 7500	0.000			0.000	10	1.000
		Non-recurring grant-in-aid for Vision Centre (PHC) (NGO)				0.000	0	0.000
		For GIA to NGOs for setting up/expanding eye care unit in semi-urban/rural area					0	0.000
	15.4.3.6	Any other (please specify)					0	0.000
	15.4.4	NGO based activities under NMHP					0	0.000
	15.4.5	PPP (NGO, Civil Society, Pvt. Sector) under NPCDCS					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	15.4.5.1	PPP at State NCD Cell	-					
	15.4.5.2	PPP at District NCD Cell / Clinic	-					
	15.4.5.3	PPP at CHC NCD Clinic	-					
	15.4.5.4	Any other (please specify)	-					
	15.4.6	Pradhan Mantri National Dialysis Programme	734.83	SPO NCD, FLC NCD			77400	0.009493928
	15.4.7	Any other PPP initiative under NCD	-					
15	Sub Total - PPP		3,640.57					
	16	Programme Management						
A	16.1	Programme Management Activities						
A	16.1.1	Planning						
1	16.1.1.1	Health Action Plans						
a	16.1.1.1.1	State	1.00	SPM/ Consultant (P)			1	1.00
b	16.1.1.1.2	District - Plan as per DHAP/Aspirational District/Model Health District Plans.	6.60	SPM/ Consultant (P)	Jt. DHS/ DPM			
c	16.1.1.1.3	Block	7.65	SPM/ Consultant (P)	Jt. DHS/ DPM	SDM&HO/ BPM		
2	16.1.1.2	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)	-					
3	16.1.1.3	Prepare and disseminate guidelines for RBSK	-					
4	16.1.1.4	Prepare detailed operational plan for RBSK across districts (including cost of plan)	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	15.4.5.1	PPP at State NCD Cell								
	15.4.5.2	PPP at District NCD Cell / Clinic								
	15.4.5.3	PPP at CHC NCD Clinic								
	15.4.5.4	Any other (please specify)								
	15.4.6	Pradhan Mantri National Dialysis Programme	734.83							
	15.4.7	Any other PPP initiative under NCD								
15	Sub Total - PPP		1,951.33			33.60			26.79	
	16	Programme Management								
A	16.1	Programme Management Activities								
A	16.1.1	Planning								
1	16.1.1.1	Health Action Plans								
a	16.1.1.1.1	State	1.000							
b	16.1.1.1.2	District - Plan as per DHAP/Aspirational District/Model Health District Plans.		1	0.20	0.200	1	0.20	0.200	1
c	16.1.1.1.3	Block		6	0.05	0.300	7	0.05	0.350	4
2	16.1.1.2	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)								
3	16.1.1.3	Prepare and disseminate guidelines for RBSK								
4	16.1.1.4	Prepare detailed operational plan for RBSK across districts (including cost of plan)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	15.4.5.1	PPP at State NCD Cell								
	15.4.5.2	PPP at District NCD Cell / Clinic								
	15.4.5.3	PPP at CHC NCD Clinic								
	15.4.5.4	Any other (please specify)								
	15.4.6	Pradhan Mantri National Dialysis Programme								
	15.4.7	Any other PPP initiative under NCD								
15	Sub Total - PPP			9.28			200.80			0.25
	16	Programme Management								
A	16.1	Programme Management Activities								
A	16.1.1	Planning								
1	16.1.1.1	Health Action Plans								
a	16.1.1.1.1	State								
b	16.1.1.1.2	District - Plan as per DHAP/Aspirational District/Model Health District Plans.	0.20	0.200	1	0.20	0.200	1	0.20	0.200
c	16.1.1.1.3	Block	0.05	0.200	8	0.05	0.400	2	0.05	0.100
2	16.1.1.2	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)								
3	16.1.1.3	Prepare and disseminate guidelines for RBSK								
4	16.1.1.4	Prepare detailed operational plan for RBSK across districts (including cost of plan)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	15.4.5.1	PPP at State NCD Cell								
	15.4.5.2	PPP at District NCD Cell / Clinic								
	15.4.5.3	PPP at CHC NCD Clinic								
	15.4.5.4	Any other (please specify)								
	15.4.6	Pradhan Mantri National Dialysis Programme								
	15.4.7	Any other PPP initiative under NCD								
15	Sub Total - PPP				20.94			11.12		
	16	Programme Management								
A	16.1	Programme Management Activities								
A	16.1.1	Planning								
1	16.1.1.1	Health Action Plans								
a	16.1.1.1.1	State								
b	16.1.1.1.2	District - Plan as per DHAP/Aspirational District/Model Health District Plans.	1	0.20	0.200	1	0.20	0.200	1	0.20
c	16.1.1.1.3	Block	4	0.05	0.200	5	0.05	0.250	5	0.05
2	16.1.1.2	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)								
3	16.1.1.3	Prepare and disseminate guidelines for RBSK								
4	16.1.1.4	Prepare detailed operational plan for RBSK across districts (including cost of plan)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	15.4.5.1	PPP at State NCD Cell								
	15.4.5.2	PPP at District NCD Cell / Clinic								
	15.4.5.3	PPP at CHC NCD Clinic								
	15.4.5.4	Any other (please specify)								
	15.4.6	Pradhan Mantri National Dialysis Programme								
	15.4.7	Any other PPP initiative under NCD								
15	Sub Total - PPP		23.40			-			295.04	
	16	Programme Management								
A	16.1	Programme Management Activities								
A	16.1.1	Planning								
1	16.1.1.1	Health Action Plans								
a	16.1.1.1.1	State								
b	16.1.1.1.2	District - Plan as per DHAP/Aspirational District/Model Health District Plans.	0.200	1	0.20	0.200	1	0.20	0.200	1
c	16.1.1.1.3	Block	0.250	2	0.05	0.100	6	0.05	0.300	3
2	16.1.1.2	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)								
3	16.1.1.3	Prepare and disseminate guidelines for RBSK								
4	16.1.1.4	Prepare detailed operational plan for RBSK across districts (including cost of plan)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	15.4.5.1	PPP at State NCD Cell								
	15.4.5.2	PPP at District NCD Cell / Clinic								
	15.4.5.3	PPP at CHC NCD Clinic								
	15.4.5.4	Any other (please specify)								
	15.4.6	Pradhan Mantri National Dialysis Programme								
	15.4.7	Any other PPP initiative under NCD								
15	Sub Total - PPP			1.24			5.88			104.50
	16	Programme Management								
A	16.1	Programme Management Activities								
A	16.1.1	Planning								
1	16.1.1.1	Health Action Plans								
a	16.1.1.1.1	State								
b	16.1.1.1.2	District - Plan as per DHAP/Aspirational District/Model Health District Plans.	0.20	0.200	1	0.20	0.200	1	0.20	0.200
c	16.1.1.1.3	Block	0.05	0.150	5	0.05	0.250	5	0.05	0.250
2	16.1.1.2	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)								
3	16.1.1.3	Prepare and disseminate guidelines for RBSK								
4	16.1.1.4	Prepare detailed operational plan for RBSK across districts (including cost of plan)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	15.4.5.1	PPP at State NCD Cell								
	15.4.5.2	PPP at District NCD Cell / Clinic								
	15.4.5.3	PPP at CHC NCD Clinic								
	15.4.5.4	Any other (please specify)								
	15.4.6	Pradhan Mantri National Dialysis Programme								
	15.4.7	Any other PPP initiative under NCD								
15	Sub Total - PPP				9.75			94.98		
	16	Programme Management								
A	16.1	Programme Management Activities								
A	16.1.1	Planning								
1	16.1.1.1	Health Action Plans								
a	16.1.1.1.1	State								
b	16.1.1.1.2	District - Plan as per DHAP/Aspirational District/Model Health District Plans.	1	0.20	0.200	1	0.20	0.200	1	0.20
c	16.1.1.1.3	Block	4	0.05	0.200	6	0.05	0.300	1	0.05
2	16.1.1.2	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)								
3	16.1.1.3	Prepare and disseminate guidelines for RBSK								
4	16.1.1.4	Prepare detailed operational plan for RBSK across districts (including cost of plan)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	15.4.5.1	PPP at State NCD Cell								
	15.4.5.2	PPP at District NCD Cell / Clinic								
	15.4.5.3	PPP at CHC NCD Clinic								
	15.4.5.4	Any other (please specify)								
	15.4.6	Pradhan Mantri National Dialysis Programme								
	15.4.7	Any other PPP initiative under NCD								
15	Sub Total - PPP		3.99			37.73			68.47	
	16	Programme Management								
A	16.1	Programme Management Activities								
A	16.1.1	Planning								
1	16.1.1.1	Health Action Plans								
a	16.1.1.1.1	State								
b	16.1.1.1.2	District - Plan as per DHAP/Aspirational District/Model Health District Plans.	0.200	1	0.20	0.200	1	0.20	0.200	1
c	16.1.1.1.3	Block	0.050	5	0.05	0.250	12	0.05	0.600	4
2	16.1.1.2	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)								
3	16.1.1.3	Prepare and disseminate guidelines for RBSK								
4	16.1.1.4	Prepare detailed operational plan for RBSK across districts (including cost of plan)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	15.4.5.1	PPP at State NCD Cell								
	15.4.5.2	PPP at District NCD Cell / Clinic								
	15.4.5.3	PPP at CHC NCD Clinic								
	15.4.5.4	Any other (please specify)								
	15.4.6	Pradhan Mantri National Dialysis Programme								
	15.4.7	Any other PPP initiative under NCD								
15	Sub Total - PPP			14.55			-			25.05
	16	Programme Management								
A	16.1	Programme Management Activities								
A	16.1.1	Planning								
1	16.1.1.1	Health Action Plans								
a	16.1.1.1.1	State								
b	16.1.1.1.2	District - Plan as per DHAP/Aspirational District/Model Health District Plans.	0.20	0.200	1	0.20	0.200	1	0.20	0.200
c	16.1.1.1.3	Block	0.05	0.200	4	0.05	0.200	5	0.05	0.250
2	16.1.1.2	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)								
3	16.1.1.3	Prepare and disseminate guidelines for RBSK								
4	16.1.1.4	Prepare detailed operational plan for RBSK across districts (including cost of plan)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	15.4.5.1	PPP at State NCD Cell								
	15.4.5.2	PPP at District NCD Cell / Clinic								
	15.4.5.3	PPP at CHC NCD Clinic								
	15.4.5.4	Any other (please specify)								
	15.4.6	Pradhan Mantri National Dialysis Programme								
	15.4.7	Any other PPP initiative under NCD								
15	Sub Total - PPP				18.00			50.50		
	16	Programme Management								
A	16.1	Programme Management Activities								
A	16.1.1	Planning								
1	16.1.1.1	Health Action Plans								
a	16.1.1.1.1	State								
b	16.1.1.1.2	District - Plan as per DHAP/Aspirational District/Model Health District Plans.	1	0.20	0.200	1	0.20	0.200	1	0.20
c	16.1.1.1.3	Block	4	0.05	0.200	6	0.05	0.300	3	0.05
2	16.1.1.2	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)								
3	16.1.1.3	Prepare and disseminate guidelines for RBSK								
4	16.1.1.4	Prepare detailed operational plan for RBSK across districts (including cost of plan)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	15.4.5.1	PPP at State NCD Cell								
	15.4.5.2	PPP at District NCD Cell / Clinic								
	15.4.5.3	PPP at CHC NCD Clinic								
	15.4.5.4	Any other (please specify)								
	15.4.6	Pradhan Mantri National Dialysis Programme								
	15.4.7	Any other PPP initiative under NCD								
15	Sub Total - PPP		39.63			85.33			0.75	
	16	Programme Management								
A	16.1	Programme Management Activities								
A	16.1.1	Planning								
1	16.1.1.1	Health Action Plans								
a	16.1.1.1.1	State								
b	16.1.1.1.2	District - Plan as per DHAP/Aspirational District/Model Health District Plans.	0.200	1	0.20	0.200	1	0.20	0.200	1
c	16.1.1.1.3	Block	0.150	9	0.05	0.450	2	0.05	0.100	4
2	16.1.1.2	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)								
3	16.1.1.3	Prepare and disseminate guidelines for RBSK								
4	16.1.1.4	Prepare detailed operational plan for RBSK across districts (including cost of plan)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	15.4.5.1	PPP at State NCD Cell								
	15.4.5.2	PPP at District NCD Cell / Clinic								
	15.4.5.3	PPP at CHC NCD Clinic								
	15.4.5.4	Any other (please specify)								
	15.4.6	Pradhan Mantri National Dialysis Programme								
	15.4.7	Any other PPP initiative under NCD								
15	Sub Total - PPP			14.37			44.38			56.25
	16	Programme Management								
A	16.1	Programme Management Activities								
A	16.1.1	Planning								
1	16.1.1.1	Health Action Plans								
a	16.1.1.1.1	State								
b	16.1.1.1.2	District - Plan as per DHAP/Aspirational District/Model Health District Plans.	0.20	0.200	1	0.20	0.200	1	0.20	0.200
c	16.1.1.1.3	Block	0.05	0.200	6	0.05	0.300	2	0.05	0.100
2	16.1.1.2	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)								
3	16.1.1.3	Prepare and disseminate guidelines for RBSK								
4	16.1.1.4	Prepare detailed operational plan for RBSK across districts (including cost of plan)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	15.4.5.1	PPP at State NCD Cell								
	15.4.5.2	PPP at District NCD Cell / Clinic								
	15.4.5.3	PPP at CHC NCD Clinic								
	15.4.5.4	Any other (please specify)								
	15.4.6	Pradhan Mantri National Dialysis Programme								
	15.4.7	Any other PPP initiative under NCD								
15	Sub Total - PPP				116.29			54.75		
	16	Programme Management								
A	16.1	Programme Management Activities								
A	16.1.1	Planning								
1	16.1.1.1	Health Action Plans								
a	16.1.1.1.1	State								
b	16.1.1.1.2	District - Plan as per DHAP/Aspirational District/Model Health District Plans.	1	0.20	0.200	1	0.20	0.200	1	0.20
c	16.1.1.1.3	Block	4	0.05	0.200	3	0.05	0.150	4	0.05
2	16.1.1.2	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)								
3	16.1.1.3	Prepare and disseminate guidelines for RBSK								
4	16.1.1.4	Prepare detailed operational plan for RBSK across districts (including cost of plan)								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)		
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Fin. allocation (Rs. in lakh)
	15.4.5.1	PPP at State NCD Cell					0	0.000	
	15.4.5.2	PPP at District NCD Cell / Clinic					0	0.000	
	15.4.5.3	PPP at CHC NCD Clinic					0	0.000	
	15.4.5.4	Any other (please specify)					0	0.000	
	15.4.6	Pradhan Mantri National Dialysis Programme					77400	734.830	
	15.4.7	Any other PPP initiative under NCD					0	0.000	
15	Sub Total - PPP			139.86			81.83	0	3,640.57
	16	Programme Management					0	0.000	
A	16.1	Programme Management Activities					0	0.000	
A	16.1.1	Planning					0	0.000	
1	16.1.1.1	Health Action Plans					0	0.000	
a	16.1.1.1.1	State					1	1.000	
b	16.1.1.1.2	District - Plan as per DHAP/Aspirational District/Model Health District Plans.	0.200	1	0.20	0.200	33	6.600	
c	16.1.1.1.3	Block	0.200	3	0.05	0.150	153	7.650	
2	16.1.1.2	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)					0	0.000	
3	16.1.1.3	Prepare and disseminate guidelines for RBSK					0	0.000	
4	16.1.1.4	Prepare detailed operational plan for RBSK across districts (including cost of plan)					0	0.000	

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
5	16.1.1.5	Planning, including mapping and co-ordination with other departments	-					
6	16.1.1.6	To develop micro plan at sub-centre level	4.77	Jt. DHS, UIP	AH&MO/ DIO		2	1150
7	16.1.1.7	For consolidation of micro plans at block level	10.79	Jt. DHS, UIP	AH&MO/ DIO		2	2000
8	16.1.1.8	Preparatory phase : Development of district plan	-					
9	16.1.1.9	Others						
B	16.1.2	Monitoring and Data Management						
1	16.1.2.1	Meetings, Workshops and Conferences						
a	16.1.2.1.1	Provision for State & District level (Meetings/ review meetings)						
b	16.1.2.1.2	Review/orientation meetings for HBNC						
c	16.1.2.1.3	Review/orientation meetings for child health programmes	11.72	Consultant, CH / Consultant (Training)	DPM		1	9.47
d	16.1.2.1.4	FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	7.60	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM	2	
e	16.1.2.1.5	FP review meetings (As per Hon'ble SC judgement)	1.00	SPO(FP),			2	
f	16.1.2.1.6	Review meetings/ workshops under RKSK						
g	16.1.2.1.7	RBSK Convergence/Monitoring meetings	14.21	RBSK Consultant	Dist. Co, RBSK/ RKSK/ WIFS	Block Coordinator RBSK/ RKSK/ WIFS	2	0.4
h	16.1.2.1.8	Workshops and Conferences	4,270.18	SPM/ Consultant (P)	Jt. DHS/ DPM	SDM&HO/ BPM	12	236.52

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
5	16.1.1.5	Planning, including mapping and co-ordination with other departments								
6	16.1.1.6	To develop micro plan at sub-centre level	0.023	157	100	0.157	264	100	0.264	101
7	16.1.1.7	For consolidation of micro plans at block level	0.040	32	1125	0.360	46	1086.96	0.500	22
8	16.1.1.8	Preparatory phase : Development of district plan								
9	16.1.1.9	Others								
B	16.1.2	Monitoring and Data Management								
1	16.1.2.1	Meetings, Workshops and Conferences								
a	16.1.2.1.1	Provision for State & District level (Meetings/ review meetings)								
b	16.1.2.1.2	Review/orientation meetings for HBNC								
c	16.1.2.1.3	Review/orientation meetings for child health programmes	9.470	1	0.14	0.140	1	0.3	0.300	
d	16.1.2.1.4	FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	1.000	4	0.05	0.200	4	0.05	0.200	4
e	16.1.2.1.5	FP review meetings (As per Hon'ble SC judgement)	1.000							
f	16.1.2.1.6	Review meetings/ workshops under RSK								
g	16.1.2.1.7	RBSK Convergence/Monitoring meetings	0.800	20	0.026	0.520	23	0.025652	0.590	14
h	16.1.2.1.8	Workshops and Conferences	2838.213	12	4.31	51.700	12	4.41	52.890	12

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
5	16.1.1.5	Planning, including mapping and co-ordination with other departments								
6	16.1.1.6	To develop micro plan at sub-centre level	100	0.101	272	100	0.272	76	100	0.076
7	16.1.1.7	For consolidation of micro plans at block level	1181.82	0.260	38	1131.58	0.430	25	1160	0.290
8	16.1.1.8	Preparatory phase : Development of district plan								
9	16.1.1.9	Others								
B	16.1.2	Monitoring and Data Management								
1	16.1.2.1	Meetings, Workshops and Conferences								
a	16.1.2.1.1	Provision for State & District level (Meetings/ review meetings)								
b	16.1.2.1.2	Review/orientation meetings for HBNC								
c	16.1.2.1.3	Review/orientation meetings for child health programmes		0.000	1	0.13	0.130			0.000
d	16.1.2.1.4	FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	0.05	0.200	4	0.05	0.200	4	0.05	0.200
e	16.1.2.1.5	FP review meetings (As per Hon'ble SC judgement)								
f	16.1.2.1.6	Review meetings/ workshops under RKSK								
g	16.1.2.1.7	RBSK Convergence/Monitoring meetings	0.027143	0.380	26	0.025385	0.660	8	0.03	0.240
h	16.1.2.1.8	Workshops and Conferences	3.42	41.040	12	4.88	58.600	12	2.75	33.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
5	16.1.1.5	Planning, including mapping and co-ordination with other departments								
6	16.1.1.6	To develop micro plan at sub-centre level	163	100	0.163	92	100	0.092	209	100
7	16.1.1.7	For consolidation of micro plans at block level	25	1160	0.290	24	1166.67	0.280	30	1133.33
8	16.1.1.8	Preparatory phase : Development of district plan								
9	16.1.1.9	Others								
B	16.1.2	Monitoring and Data Management								
1	16.1.2.1	Meetings, Workshops and Conferences								
a	16.1.2.1.1	Provision for State & District level (Meetings/ review meetings)								
b	16.1.2.1.2	Review/orientation meetings for HBNC								
c	16.1.2.1.3	Review/orientation meetings for child health programmes	1	0.17	0.170			0.000	1	0.27
d	16.1.2.1.4	FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	4	0.05	0.200	4	0.05	0.200	4	0.05
e	16.1.2.1.5	FP review meetings (As per Hon'ble SC judgement)								
f	16.1.2.1.6	Review meetings/ workshops under RSKS								
g	16.1.2.1.7	RBSK Convergence/Monitoring meetings	14	0.027143	0.380	17	0.026471	0.450	23	0.025652
h	16.1.2.1.8	Workshops and Conferences	12	3.40	40.800	12	3.70	44.430	12	3.75

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
5	16.1.1.5	Planning, including mapping and co-ordination with other departments								
6	16.1.1.6	To develop micro plan at sub-centre level	0.209	37	100	0.037	232	100	0.232	65
7	16.1.1.7	For consolidation of micro plans at block level	0.340	7	1571.43	0.110	37	1135.14	0.420	16
8	16.1.1.8	Preparatory phase : Development of district plan								
9	16.1.1.9	Others								
B	16.1.2	Monitoring and Data Management								
1	16.1.2.1	Meetings, Workshops and Conferences								
a	16.1.2.1.1	Provision for State & District level (Meetings/ review meetings)								
b	16.1.2.1.2	Review/orientation meetings for HBNC								
c	16.1.2.1.3	Review/orientation meetings for child health programmes	0.270	1	0.05	0.050			0.000	
d	16.1.2.1.4	FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	0.200	4	0.05	0.200	4	0.05	0.200	4
e	16.1.2.1.5	FP review meetings (As per Hon'ble SC judgement)								
f	16.1.2.1.6	Review meetings/workshops under RKSK								
g	16.1.2.1.7	RBSK Convergence/Monitoring meetings	0.590			0.000	20	0.026	0.520	11
h	16.1.2.1.8	Workshops and Conferences	45.030	12	2.56	30.660	12	4.15	49.780	12

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
5	16.1.1.5	Planning, including mapping and co-ordination with other departments								
6	16.1.1.6	To develop micro plan at sub-centre level	100	0.065	151	100	0.151	144	100	0.144
7	16.1.1.7	For consolidation of micro plans at block level	1250	0.200	27	1185.19	0.320	45	1088.89	0.490
8	16.1.1.8	Preparatory phase : Development of district plan								
9	16.1.1.9	Others								
B	16.1.2	Monitoring and Data Management								
1	16.1.2.1	Meetings, Workshops and Conferences								
a	16.1.2.1.1	Provision for State & District level (Meetings/ review meetings)								
b	16.1.2.1.2	Review/orientation meetings for HBNC								
c	16.1.2.1.3	Review/orientation meetings for child health programmes		0.000	1	0.19	0.190			0.000
d	16.1.2.1.4	FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	0.05	0.200	4	0.05	0.200	4	0.05	0.200
e	16.1.2.1.5	FP review meetings (As per Hon'ble SC judgement)								
f	16.1.2.1.6	Review meetings/ workshops under RSKS								
g	16.1.2.1.7	RBSK Convergence/Monitoring meetings	0.028182	0.310	17	0.026471	0.450	17	0.026471	0.450
h	16.1.2.1.8	Workshops and Conferences	3.02	36.210	12	3.77	45.210	12	3.77	45.270

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
5	16.1.1.5	Planning, including mapping and co-ordination with other departments								
6	16.1.1.6	To develop micro plan at sub-centre level	105	100	0.105	143	100	0.143	38	100
7	16.1.1.7	For consolidation of micro plans at block level	21	1190.48	0.250	37	1108.11	0.410	11	1363.64
8	16.1.1.8	Preparatory phase : Development of district plan								
9	16.1.1.9	Others								
B	16.1.2	Monitoring and Data Management								
1	16.1.2.1	Meetings, Workshops and Conferences								
a	16.1.2.1.1	Provision for State & District level (Meetings/ review meetings)								
b	16.1.2.1.2	Review/orientation meetings for HBNC								
c	16.1.2.1.3	Review/orientation meetings for child health programmes	1	0.17	0.170	1	0.05	0.050	1	0.01
d	16.1.2.1.4	FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	4	0.05	0.200	4	0.05	0.200	4	0.05
e	16.1.2.1.5	FP review meetings (As per Hon'ble SC judgement)								
f	16.1.2.1.6	Review meetings/ workshops under RSK								
g	16.1.2.1.7	RBSK Convergence/Monitoring meetings	14	0.027143	0.380	23	0.025652	0.590		
h	16.1.2.1.8	Workshops and Conferences	12	3.39	40.700	12	4.21	50.520	12	2.28

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
5	16.1.1.5	Planning, including mapping and co-ordination with other departments								
6	16.1.1.6	To develop micro plan at sub-centre level	0.038	99	100	0.099	305	100	0.305	86
7	16.1.1.7	For consolidation of micro plans at block level	0.150	35	1114.29	0.390	53	1075.47	0.570	29
8	16.1.1.8	Preparatory phase : Development of district plan								
9	16.1.1.9	Others								
B	16.1.2	Monitoring and Data Management								
1	16.1.2.1	Meetings, Workshops and Conferences								
a	16.1.2.1.1	Provision for State & District level (Meetings/review meetings)								
b	16.1.2.1.2	Review/orientation meetings for HBNC								
c	16.1.2.1.3	Review/orientation meetings for child health programmes	0.010			0.000			0.000	
d	16.1.2.1.4	FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	0.200	4	0.05	0.200	4	0.05	0.200	4
e	16.1.2.1.5	FP review meetings (As per Hon'ble SC judgement)								
f	16.1.2.1.6	Review meetings/ workshops under RKSK								
g	16.1.2.1.7	RBSK Convergence/Monitoring meetings	0.000	17	0.026471	0.450	38	0.024737	0.940	26
h	16.1.2.1.8	Workshops and Conferences	27.330	12	3.95	47.410	12	6.34	76.100	12

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
5	16.1.1.5	Planning, including mapping and co-ordination with other departments								
6	16.1.1.6	To develop micro plan at sub-centre level	100	0.086	50	100	0.050	217	100	0.217
7	16.1.1.7	For consolidation of micro plans at block level	1137.93	0.330	13	1307.69	0.170	24	1166.67	0.280
8	16.1.1.8	Preparatory phase : Development of district plan								
9	16.1.1.9	Others								
B	16.1.2	Monitoring and Data Management								
1	16.1.2.1	Meetings, Workshops and Conferences								
a	16.1.2.1.1	Provision for State & District level (Meetings/review meetings)								
b	16.1.2.1.2	Review/orientation meetings for HBNC								
c	16.1.2.1.3	Review/orientation meetings for child health programmes		0.000			0.000	1	0.28	0.280
d	16.1.2.1.4	FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	0.05	0.200	4	0.05	0.200	4	0.05	0.200
e	16.1.2.1.5	FP review meetings (As per Hon'ble SC judgement)								
f	16.1.2.1.6	Review meetings/ workshops under RKSK								
g	16.1.2.1.7	RBSK Convergence/Monitoring meetings	0.025385	0.660			0.000	17	0.026471	0.450
h	16.1.2.1.8	Workshops and Conferences	3.41	40.860	12	3.15	37.760	12	3.74	44.930

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
5	16.1.1.5	Planning, including mapping and co-ordination with other departments								
6	16.1.1.6	To develop micro plan at sub-centre level	175	100	0.175	156	100	0.156	125	100
7	16.1.1.7	For consolidation of micro plans at block level	39	1102.56	0.430	32	1125	0.360	34	1117.65
8	16.1.1.8	Preparatory phase : Development of district plan								
9	16.1.1.9	Others								
B	16.1.2	Monitoring and Data Management								
1	16.1.2.1	Meetings, Workshops and Conferences								
a	16.1.2.1.1	Provision for State & District level (Meetings/ review meetings)								
b	16.1.2.1.2	Review/orientation meetings for HBNC								
c	16.1.2.1.3	Review/orientation meetings for child health programmes			0.000			0.000	1	0.07
d	16.1.2.1.4	FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	4	0.05	0.200	4	0.05	0.200	4	0.05
e	16.1.2.1.5	FP review meetings (As per Hon'ble SC judgement)								
f	16.1.2.1.6	Review meetings/ workshops under RSK								
g	16.1.2.1.7	RBSK Convergence/Monitoring meetings	14	0.027143	0.380	20	0.026	0.520	11	0.028182
h	16.1.2.1.8	Workshops and Conferences	12	3.45	41.400	12	4.19	50.280	12	3.10

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
5	16.1.1.5	Planning, including mapping and co-ordination with other departments								
6	16.1.1.6	To develop micro plan at sub-centre level	0.125	252	100	0.252	107	100	0.107	121
7	16.1.1.7	For consolidation of micro plans at block level	0.380	50	1080	0.540	12	1333.33	0.160	29
8	16.1.1.8	Preparatory phase : Development of district plan								
9	16.1.1.9	Others								
B	16.1.2	Monitoring and Data Management								
1	16.1.2.1	Meetings, Workshops and Conferences								
a	16.1.2.1.1	Provision for State & District level (Meetings/ review meetings)								
b	16.1.2.1.2	Review/orientation meetings for HBNC								
c	16.1.2.1.3	Review/orientation meetings for child health programmes	0.070	1	0.13	0.130	1	0.06	0.060	
d	16.1.2.1.4	FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	0.200	4	0.05	0.200	4	0.05	0.200	4
e	16.1.2.1.5	FP review meetings (As per Hon'ble SC judgement)								
f	16.1.2.1.6	Review meetings/ workshops under RSK								
g	16.1.2.1.7	RBSK Convergence/Monitoring meetings	0.310	35	0.024857	0.870			0.000	14
h	16.1.2.1.8	Workshops and Conferences	37.150	12	5.06	60.730	12	2.51	30.080	12

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
5	16.1.1.5	Planning, including mapping and co-ordination with other departments								
6	16.1.1.6	To develop micro plan at sub-centre level	100	0.121	152	100	0.152	71	100	0.071
7	16.1.1.7	For consolidation of micro plans at block level	1137.93	0.330	29	1137.93	0.330	13	1307.69	0.170
8	16.1.1.8	Preparatory phase : Development of district plan								
9	16.1.1.9	Others								
B	16.1.2	Monitoring and Data Management								
1	16.1.2.1	Meetings, Workshops and Conferences								
a	16.1.2.1.1	Provision for State & District level (Meetings/ review meetings)								
b	16.1.2.1.2	Review/orientation meetings for HBNC								
c	16.1.2.1.3	Review/orientation meetings for child health programmes		0.000			0.000			0.000
d	16.1.2.1.4	FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	0.05	0.200	4	0.05	0.200	4	0.05	0.200
e	16.1.2.1.5	FP review meetings (As per Hon'ble SC judgement)								
f	16.1.2.1.6	Review meetings/workshops under RKSK								
g	16.1.2.1.7	RBSK Convergence/Monitoring meetings	0.027143	0.380	26	0.025385	0.660			0.000
h	16.1.2.1.8	Workshops and Conferences	3.31	39.740	12	4.01	48.060	12	2.49	29.900

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
5	16.1.1.5	Planning, including mapping and co-ordination with other departments								
6	16.1.1.6	To develop micro plan at sub-centre level	169	100	0.169	107	100	0.107	164	100
7	16.1.1.7	For consolidation of micro plans at block level	32	1156.25	0.370	20	1200	0.240	29	1137.93
8	16.1.1.8	Preparatory phase : Development of district plan								
9	16.1.1.9	Others								
B	16.1.2	Monitoring and Data Management								
1	16.1.2.1	Meetings, Workshops and Conferences								
a	16.1.2.1.1	Provision for State & District level (Meetings/ review meetings)								
b	16.1.2.1.2	Review/orientation meetings for HBNC								
c	16.1.2.1.3	Review/orientation meetings for child health programmes	1	0.07	0.070	1	0.03	0.030		
d	16.1.2.1.4	FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	4	0.05	0.200	4	0.05	0.200	4	0.05
e	16.1.2.1.5	FP review meetings (As per Hon'ble SC judgement)								
f	16.1.2.1.6	Review meetings/ workshops under RKSK								
g	16.1.2.1.7	RBSK Convergence/Monitoring meetings	23	0.025652	0.590			0.000	14	0.027143
h	16.1.2.1.8	Workshops and Conferences	12	3.47	41.680	12	2.87	34.490	12	3.43

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
5	16.1.1.5	Planning, including mapping and co-ordination with other departments					0	0.000
6	16.1.1.6	To develop micro plan at sub-centre level	0.164	142	100	0.142	4749	4.770
7	16.1.1.7	For consolidation of micro plans at block level	0.330	23	1173.91	0.270	941	10.790
8	16.1.1.8	Preparatory phase : Development of district plan					0	0.000
9	16.1.1.9	Others					0	0.000
B	16.1.2	Monitoring and Data Management					0	0.000
1	16.1.2.1	Meetings, Workshops and Conferences					0	0.000
a	16.1.2.1.1	Provision for State & District level (Meetings/ review meetings)					0	0.000
b	16.1.2.1.2	Review/orientation meetings for HBNC					0	0.000
c	16.1.2.1.3	Review/orientation meetings for child health programmes	0.000	1	0.13	0.130	18	11.720
d	16.1.2.1.4	FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	0.200	4	0.05	0.200	134	7.600
e	16.1.2.1.5	FP review meetings (As per Hon'ble SC judgement)					2	1.000
f	16.1.2.1.6	Review meetings/ workshops under RKSK					0	0.000
g	16.1.2.1.7	RBSK Convergence/Monitoring meetings	0.380	11	0.028182	0.310	515	14.210
h	16.1.2.1.8	Workshops and Conferences	41.180	12	3.09	37.050	408	4270.183

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
i	16.1.2.1.9	Monthly Review meeting of ASHA facilitators with BCM at block level-Meeting Expenses	-					
j	16.1.2.1.10	State Quality Assurance Unit (Review meeting)	0.20	State Consultant QA/PE QA			2	0.1
k	16.1.2.1.11	District Quality Assurance Unit (Review Meeting)	1.35	State Consultant QA/PE QA	DQC/HA/DPM			
l	16.1.2.1.12	NPPCF Coordination Meeting (Newly Selected Districts and On-going Districts)	2.80	SNO	DNO			
m	16.1.2.1.13	Support for Quarterly State level review meetings of district officer	5.94	Jt. DHS, UIP	AH&MO/ DIO		4	148500
n	16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	18.84	Jt. DHS, UIP	AH&MO/ DIO			
o	16.1.2.1.15	Quarterly review meetings exclusive for RI at block level	59.20	Jt. DHS, UIP	AH&MO/ DIO		9	5177.72
p	16.1.2.1.16	IDSP Meetings	5.55	SSO/ State consultants/ SDM	DSO/ District Epidemiologist/ DDM	Block Medical Officer/BPM	2	0.3
q	16.1.2.1.17	State Task Force, State Technical Advisory Committee meeting, District coordination meeting (Lymphatic Filariasis)	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
i	16.1.2.1.9	Monthly Review meeting of ASHA facilitators with BCM at block level-Meeting Expenses								
j	16.1.2.1.10	State Quality Assurance Unit (Review meeting)	0.200			0.000			0.000	
k	16.1.2.1.11	District Quality Assurance Unit (Review Meeting)	0.000	1	0.05	0.050	1	0.05	0.050	1
l	16.1.2.1.12	NPPCF Coordination Meeting (Newly Selected Districts and On-going Districts)	0.000			0.000			0.000	
m	16.1.2.1.13	Support for Quarterly State level review meetings of district officer	5.940			0.000			0.000	
n	16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	0.000	6	10600	0.636	8	10500	0.840	5
o	16.1.2.1.15	Quarterly review meetings exclusive for RI at block level	0.466	157	1238.22	1.944	264	1230.3	3.248	101
p	16.1.2.1.16	IDSP Meetings	0.600	2	0.075	0.150	2	0.075	0.150	2
q	16.1.2.1.17	State Task Force, State Technical Advisory Committee meeting, District coordination meeting (Lymphatic Filariasis)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
i	16.1.2.1.9	Monthly Review meeting of ASHA facilitators with BCM at block level-Meeting Expenses								
j	16.1.2.1.10	State Quality Assurance Unit (Review meeting)		0.000			0.000			0.000
k	16.1.2.1.11	District Quality Assurance Unit (Review Meeting)	0.05	0.050	1	0.05	0.050	1	0.05	0.050
l	16.1.2.1.12	NPPCF Coordination Meeting (Newly Selected Districts and On-going Districts)		0.000			0.000			0.000
m	16.1.2.1.13	Support for Quarterly State level review meetings of district officer		0.000			0.000			0.000
n	16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	10680	0.534	9	10467	0.942	3	11000	0.330
o	16.1.2.1.15	Quarterly review meetings exclusive for RI at block level	1249.5	1.262	272	1233.09	3.354	76	1239.47	0.942
p	16.1.2.1.16	IDSP Meetings	0.075	0.150	2	0.075	0.150	2	0.075	0.150
q	16.1.2.1.17	State Task Force, State Technical Advisory Committee meeting, District coordination meeting (Lymphatic Filariasis)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
i	16.1.2.1.9	Monthly Review meeting of ASHA facilitators with BCM at block level-Meeting Expenses								
j	16.1.2.1.10	State Quality Assurance Unit (Review meeting)			0.000			0.000		
k	16.1.2.1.11	District Quality Assurance Unit (Review Meeting)	1	0.05	0.050	1	0.05	0.050	1	0.05
l	16.1.2.1.12	NPPCF Coordination Meeting (Newly Selected Districts and On-going Districts)			0.000			0.000	1	0.4
m	16.1.2.1.13	Support for Quarterly State level review meetings of district officer			0.000			0.000		
n	16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	5	10680	0.534	6	10600	0.636	6	10600
o	16.1.2.1.15	Quarterly review meetings exclusive for RI at block level	163	1230.67	2.006	92	1265.22	1.164	209	1228.71
p	16.1.2.1.16	IDSP Meetings	2	0.075	0.150	2	0.075	0.150	2	0.075
q	16.1.2.1.17	State Task Force, State Technical Advisory Committee meeting, District coordination meeting (Lymphatic Filariasis)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
i	16.1.2.1.9	Monthly Review meeting of ASHA facilitators with BCM at block level-Meeting Expenses								
j	16.1.2.1.10	State Quality Assurance Unit (Review meeting)	0.000			0.000			0.000	
k	16.1.2.1.11	District Quality Assurance Unit (Review Meeting)	0.050	0	0	0.000	1	0.05	0.050	1
l	16.1.2.1.12	NPPCF Coordination Meeting (Newly Selected Districts and On-going Districts)	0.400			0.000			0.000	
m	16.1.2.1.13	Support for Quarterly State level review meetings of district officer	0.000			0.000			0.000	
n	16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	0.636	2	11400	0.228	7	10543	0.738	4
o	16.1.2.1.15	Quarterly review meetings exclusive for RI at block level	2.568	37	1254.05	0.464	232	1230.17	2.854	65
p	16.1.2.1.16	IDSP Meetings	0.150	2	0.075	0.150	2	0.075	0.150	2
q	16.1.2.1.17	State Task Force, State Technical Advisory Committee meeting, District coordination meeting (Lymphatic Filariasis)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
i	16.1.2.1.9	Monthly Review meeting of ASHA facilitators with BCM at block level-Meeting Expenses								
j	16.1.2.1.10	State Quality Assurance Unit (Review meeting)		0.000			0.000			0.000
k	16.1.2.1.11	District Quality Assurance Unit (Review Meeting)	0.05	0.050	1	0.05	0.050	1	0.05	0.050
l	16.1.2.1.12	NPPCF Coordination Meeting (Newly Selected Districts and On-going Districts)		0.000			0.000			0.000
m	16.1.2.1.13	Support for Quarterly State level review meetings of district officer		0.000			0.000			0.000
n	16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	10800	0.432	6	10600	0.636	6	10600	0.636
o	16.1.2.1.15	Quarterly review meetings exclusive for RI at block level	1261.54	0.820	151	1239.74	1.872	144	1241.67	1.788
p	16.1.2.1.16	IDSP Meetings	0.075	0.150	2	0.075	0.150	2	0.075	0.150
q	16.1.2.1.17	State Task Force, State Technical Advisory Committee meeting, District coordination meeting (Lymphatic Filariasis)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
i	16.1.2.1.9	Monthly Review meeting of ASHA facilitators with BCM at block level-Meeting Expenses								
j	16.1.2.1.10	State Quality Assurance Unit (Review meeting)			0.000			0.000		
k	16.1.2.1.11	District Quality Assurance Unit (Review Meeting)	1	0.05	0.050	1	0.05	0.050	0	0
l	16.1.2.1.12	NPPCF Coordination Meeting (Newly Selected Districts and On-going Districts)			0.000			0.000		
m	16.1.2.1.13	Support for Quarterly State level review meetings of district officer			0.000			0.000		
n	16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	5	10680	0.534	6	10600	0.636	2	11400
o	16.1.2.1.15	Quarterly review meetings exclusive for RI at block level	105	1247.62	1.310	143	1241.96	1.776	38	1252.63
p	16.1.2.1.16	IDSP Meetings	2	0.075	0.150	2	0.075	0.150	2	0.075
q	16.1.2.1.17	State Task Force, State Technical Advisory Committee meeting, District coordination meeting (Lymphatic Filariasis)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
i	16.1.2.1.9	Monthly Review meeting of ASHA facilitators with BCM at block level-Meeting Expenses								
j	16.1.2.1.10	State Quality Assurance Unit (Review meeting)	0.000			0.000			0.000	
k	16.1.2.1.11	District Quality Assurance Unit (Review Meeting)	0.000	1	0.05	0.050	1	0.05	0.050	1
l	16.1.2.1.12	NPPCF Coordination Meeting (Newly Selected Districts and On-going Districts)	0.000			0.000	1	0.4	0.400	1
m	16.1.2.1.13	Support for Quarterly State level review meetings of district officer	0.000			0.000			0.000	
n	16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	0.228	5	10680	0.534	13	10385	1.350	7
o	16.1.2.1.15	Quarterly review meetings exclusive for RI at block level	0.476	99	1250.51	1.238	305	1242.62	3.790	86
p	16.1.2.1.16	IDSP Meetings	0.150	2	0.075	0.150	2	0.075	0.150	2
q	16.1.2.1.17	State Task Force, State Technical Advisory Committee meeting, District coordination meeting (Lymphatic Filariasis)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
i	16.1.2.1.9	Monthly Review meeting of ASHA facilitators with BCM at block level-Meeting Expenses								
j	16.1.2.1.10	State Quality Assurance Unit (Review meeting)		0.000			0.000			0.000
k	16.1.2.1.11	District Quality Assurance Unit (Review Meeting)	0.05	0.050	0	0	0.000	1	0.05	0.050
l	16.1.2.1.12	NPPCF Coordination Meeting (Newly Selected Districts and On-going Districts)	0.4	0.400			0.000	1	0.4	0.400
m	16.1.2.1.13	Support for Quarterly State level review meetings of district officer		0.000			0.000			0.000
n	16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	10543	0.738	2	11400	0.228	6	10600	0.636
o	16.1.2.1.15	Quarterly review meetings exclusive for RI at block level	1281.4	1.102	50	1240	0.620	217	1227.65	2.664
p	16.1.2.1.16	IDSP Meetings	0.075	0.150	2	0.075	0.150	2	0.075	0.150
q	16.1.2.1.17	State Task Force, State Technical Advisory Committee meeting, District coordination meeting (Lymphatic Filariasis)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
i	16.1.2.1.9	Monthly Review meeting of ASHA facilitators with BCM at block level-Meeting Expenses								
j	16.1.2.1.10	State Quality Assurance Unit (Review meeting)			0.000			0.000		
k	16.1.2.1.11	District Quality Assurance Unit (Review Meeting)	1	0.05	0.050	1	0.05	0.050	1	0.05
l	16.1.2.1.12	NPPCF Coordination Meeting (Newly Selected Districts and On-going Districts)			0.000			0.000		
m	16.1.2.1.13	Support for Quarterly State level review meetings of district officer			0.000			0.000		
n	16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	4	10800	0.432	7	10543	0.738	4	10800
o	16.1.2.1.15	Quarterly review meetings exclusive for RI at block level	175	1222.86	2.140	156.4	1244.87	1.947	125	1232
p	16.1.2.1.16	IDSP Meetings	2	0.075	0.150	2	0.075	0.150	2	0.075
q	16.1.2.1.17	State Task Force, State Technical Advisory Committee meeting, District coordination meeting (Lymphatic Filariasis)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
i	16.1.2.1.9	Monthly Review meeting of ASHA facilitators with BCM at block level-Meeting Expenses								
j	16.1.2.1.10	State Quality Assurance Unit (Review meeting)	0.000			0.000			0.000	
k	16.1.2.1.11	District Quality Assurance Unit (Review Meeting)	0.050	1	0.05	0.050	0	0	0.000	1
l	16.1.2.1.12	NPPCF Coordination Meeting (Newly Selected Districts and On-going Districts)	0.000	1	0.4	0.400			0.000	1
m	16.1.2.1.13	Support for Quarterly State level review meetings of district officer	0.000			0.000			0.000	
n	16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	0.432	10	10440	1.044	2	11400	0.228	5
o	16.1.2.1.15	Quarterly review meetings exclusive for RI at block level	1.540	252	1239.68	3.124	107	1218.69	1.304	121
p	16.1.2.1.16	IDSP Meetings	0.150	2	0.075	0.150	2	0.075	0.150	2
q	16.1.2.1.17	State Task Force, State Technical Advisory Committee meeting, District coordination meeting (Lymphatic Filariasis)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
i	16.1.2.1.9	Monthly Review meeting of ASHA facilitators with BCM at block level-Meeting Expenses								
j	16.1.2.1.10	State Quality Assurance Unit (Review meeting)		0.000			0.000			0.000
k	16.1.2.1.11	District Quality Assurance Unit (Review Meeting)	0.05	0.050	1	0.05	0.050	0	0	0.000
l	16.1.2.1.12	NPPCF Coordination Meeting (Newly Selected Districts and On-going Districts)	0.4	0.400			0.000			0.000
m	16.1.2.1.13	Support for Quarterly State level review meetings of district officer		0.000			0.000			0.000
n	16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	10680	0.534	7	10543	0.738	2	11400	0.228
o	16.1.2.1.15	Quarterly review meetings exclusive for RI at block level	1241.32	1.502	152	1246.05	1.894	71	1228.17	0.872
p	16.1.2.1.16	IDSP Meetings	0.075	0.150	2	0.075	0.150	2	0.075	0.150
q	16.1.2.1.17	State Task Force, State Technical Advisory Committee meeting, District coordination meeting (Lymphatic Filariasis)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
i	16.1.2.1.9	Monthly Review meeting of ASHA facilitators with BCM at block level-Meeting Expenses								
j	16.1.2.1.10	State Quality Assurance Unit (Review meeting)			0.000			0.000		
k	16.1.2.1.11	District Quality Assurance Unit (Review Meeting)	1	0.05	0.050	0	0	0.000	1	0.05
l	16.1.2.1.12	NPPCF Coordination Meeting (Newly Selected Districts and On-going Districts)			0.000			0.000		
m	16.1.2.1.13	Support for Quarterly State level review meetings of district officer			0.000			0.000		
n	16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	5	10680	0.534	3	11000	0.330	5	10680
o	16.1.2.1.15	Quarterly review meetings exclusive for RI at block level	169	1229.59	2.078	107	1228.04	1.314	164	1230.49
p	16.1.2.1.16	IDSP Meetings	2	0.075	0.150	2	0.075	0.150	2	0.075
q	16.1.2.1.17	State Task Force, State Technical Advisory Committee meeting, District coordination meeting (Lymphatic Filariasis)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
i	16.1.2.1.9	Monthly Review meeting of ASHA facilitators with BCM at block level-Meeting Expenses					0	0.000
j	16.1.2.1.10	State Quality Assurance Unit (Review meeting)	0.000			0.000	2	0.200
k	16.1.2.1.11	District Quality Assurance Unit (Review Meeting)	0.050	1	0.05	0.050	27	1.350
l	16.1.2.1.12	NPPCF Coordination Meeting (Newly Selected Districts and On-going Districts)	0.000	1	0.4	0.400	7	2.800
m	16.1.2.1.13	Support for Quarterly State level review meetings of district officer	0.000			0.000	4	5.940
n	16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	0.534	4	10800	0.426	177	18.840
o	16.1.2.1.15	Quarterly review meetings exclusive for RI at block level	2.018	142	1228.17	1.739	4756.4	59.200
p	16.1.2.1.16	IDSP Meetings	0.150	2	0.075	0.150	68	5.550
q	16.1.2.1.17	State Task Force, State Technical Advisory Committee meeting, District coordination meeting (Lymphatic Filariasis)					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
r	16.1.2.1.18	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	-					
s	16.1.2.1.19	GFATM Review Meeting	7.00	SPO, NVBDCP	DMO/DVD Consultant		1	
t	16.1.2.1.20	NLEP Review Meetings	1.00	SPO, NLEP			2	0.5
u	16.1.2.1.21	Medical Colleges (Any meetings)	6.20	SPO/STF CP	DPO		48	0.1
v	16.1.2.1.22	Monthly meeting with the hospital staff, Weekly FGD with the tobacco users	9.72	SNO, NTCP	DNO			
w	16.1.2.1.23	Task force Meeting to draft health sector plan for Heat and Air Pollution	3.60	SNO	Jt. DHS/ DPM		1	0.10596
x	16.1.2.1.24	Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	8.50	SNO	Jt. DHS/ DPM		1	0.25
y	16.1.2.1.25	State level review meeting under NVHCP	-					
z	16.1.2.1.26	Workshops, Conferences & review meetings under NPHCE	-					
aa	16.1.2.1.27	Review meetings under Programme for Prevention and Control of Leptospirosis	1.85	(i) SSO cum SNO PPCL (ii) SV Consultant	(i) DSO IDSP cum DNO PPCL	I/c MO BPHC	1	0.2
ab	16.1.2.1.28	Others	-					
2	16.1.2.2	Monitoring, Evaluation and Supervision	-					
a	16.1.2.2.1	Monitoring and Award/ Recognition for MAA programme	-					
b	16.1.2.2.2	Monitoring of IEC/ BCC Activities	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
r	16.1.2.1.18	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)								
s	16.1.2.1.19	GFATM Review Meeting	4.300			0.100			0.100	
t	16.1.2.1.20	NLEP Review Meetings	1.000							
u	16.1.2.1.21	Medical Colleges (Any meetings)	4.800			0.000	2	0.1	0.200	
v	16.1.2.1.22	Monthly meeting with the hospital staff, Weekly FGD with the tobacco users	0.000	24	0.01	0.240	24	0.01	0.240	36
w	16.1.2.1.23	Task force Meeting to draft health sector plan for Heat and Air Pollution	0.106	1	0.10588	0.106	1	0.10588	0.106	1
x	16.1.2.1.24	Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	0.250	1	0.25	0.250	1	0.25	0.250	1
y	16.1.2.1.25	State level review meeting under NVHCP								
z	16.1.2.1.26	Workshops, Conferences & review meetings under NPHCE								
aa	16.1.2.1.27	Review meetings under Programme for Prevention and Control of Leptospirosis	0.200	1	0.05	0.050	1	0.05	0.050	1
ab	16.1.2.1.28	Others								
2	16.1.2.2	Monitoring, Evaluation and Supervision								
a	16.1.2.2.1	Monitoring and Award/ Recognition for MAA programme								
b	16.1.2.2.2	Monitoring of IEC/ BCC Activities								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
r	16.1.2.1.18	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)								
s	16.1.2.1.19	GFATM Review Meeting		0.100			0.100			0.100
t	16.1.2.1.20	NLEP Review Meetings								
u	16.1.2.1.21	Medical Colleges (Any meetings)		0.000	2	0.1	0.200			0.000
v	16.1.2.1.22	Monthly meeting with the hospital staff, Weekly FGD with the tobacco users	0.01	0.360	24	0.01	0.240	24	0.01	0.240
w	16.1.2.1.23	Task force Meeting to draft health sector plan for Heat and Air Pollution	0.10588	0.106	1	0.10588	0.106	1	0.10588	0.106
x	16.1.2.1.24	Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	0.25	0.250	1	0.25	0.250	1	0.25	0.250
y	16.1.2.1.25	State level review meeting under NVHCP								
z	16.1.2.1.26	Workshops, Conferences & review meetings under NPHCE								
aa	16.1.2.1.27	Review meetings under Programme for Prevention and Control of Leptospirosis	0.05	0.050	1	0.05	0.050	1	0.05	0.050
ab	16.1.2.1.28	Others								
2	16.1.2.2	Monitoring, Evaluation and Supervision								
a	16.1.2.2.1	Monitoring and Award/ Recognition for MAA programme								
b	16.1.2.2.2	Monitoring of IEC/ BCC Activities								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
r	16.1.2.1.18	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)								
s	16.1.2.1.19	GFATM Review Meeting			0.100			0.100		
t	16.1.2.1.20	NLEP Review Meetings								
u	16.1.2.1.21	Medical Colleges (Any meetings)			0.000			0.000		
v	16.1.2.1.22	Monthly meeting with the hospital staff, Weekly FGD with the tobacco users	36	0.01	0.360	36	0.01	0.360	24	0.01
w	16.1.2.1.23	Task force Meeting to draft health sector plan for Heat and Air Pollution	1	0.10588	0.106	1	0.10588	0.106	1	0.10588
x	16.1.2.1.24	Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	1	0.25	0.250	1	0.25	0.250	1	0.25
y	16.1.2.1.25	State level review meeting under NVHCP								
z	16.1.2.1.26	Workshops, Conferences & review meetings under NPHCE								
aa	16.1.2.1.27	Review meetings under Programme for Prevention and Control of Leptospirosis	1	0.05	0.050	1	0.05	0.050	1	0.05
ab	16.1.2.1.28	Others								
2	16.1.2.2	Monitoring, Evaluation and Supervision								
a	16.1.2.2.1	Monitoring and Award/ Recognition for MAA programme								
b	16.1.2.2.2	Monitoring of IEC/ BCC Activities								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
r	16.1.2.1.18	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)								
s	16.1.2.1.19	GFATM Review Meeting	0.100			0.000			0.100	
t	16.1.2.1.20	NLEP Review Meetings								
u	16.1.2.1.21	Medical Colleges (Any meetings)	0.000			0.000	2	0.1	0.200	
v	16.1.2.1.22	Monthly meeting with the hospital staff, Weekly FGD with the tobacco users	0.240	12	0.01	0.120	48	0.01	0.480	24
w	16.1.2.1.23	Task force Meeting to draft health sector plan for Heat and Air Pollution	0.106	1	0.10588	0.106	1	0.10588	0.106	1
x	16.1.2.1.24	Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	0.250	1	0.25	0.250	1	0.25	0.250	1
y	16.1.2.1.25	State level review meeting under NVHCP								
z	16.1.2.1.26	Workshops, Conferences & review meetings under NPHCE								
aa	16.1.2.1.27	Review meetings under Programme for Prevention and Control of Leptospirosis	0.050	1	0.05	0.050	1	0.05	0.050	1
ab	16.1.2.1.28	Others								
2	16.1.2.2	Monitoring, Evaluation and Supervision								
a	16.1.2.2.1	Monitoring and Award/ Recognition for MAA programme								
b	16.1.2.2.2	Monitoring of IEC/ BCC Activities								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
r	16.1.2.1.18	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)								
s	16.1.2.1.19	GFATM Review Meeting		0.100			0.100			0.100
t	16.1.2.1.20	NLEP Review Meetings								
u	16.1.2.1.21	Medical Colleges (Any meetings)		0.000			0.000			0.000
v	16.1.2.1.22	Monthly meeting with the hospital staff, Weekly FGD with the tobacco users	0.01	0.240	36	0.01	0.360	48	0.01	0.480
w	16.1.2.1.23	Task force Meeting to draft health sector plan for Heat and Air Pollution	0.10588	0.106	1	0.10588	0.106	1	0.10588	0.106
x	16.1.2.1.24	Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	0.25	0.250	1	0.25	0.250	1	0.25	0.250
y	16.1.2.1.25	State level review meeting under NVHCP								
z	16.1.2.1.26	Workshops, Conferences & review meetings under NPHCE								
aa	16.1.2.1.27	Review meetings under Programme for Prevention and Control of Leptospirosis	0.05	0.050	1	0.05	0.050	1	0.05	0.050
ab	16.1.2.1.28	Others								
2	16.1.2.2	Monitoring, Evaluation and Supervision								
a	16.1.2.2.1	Monitoring and Award/ Recognition for MAA programme								
b	16.1.2.2.2	Monitoring of IEC/ BCC Activities								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
r	16.1.2.1.18	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)								
s	16.1.2.1.19	GFATM Review Meeting			0.100			0.100		
t	16.1.2.1.20	NLEP Review Meetings								
u	16.1.2.1.21	Medical Colleges (Any meetings)			0.000	2	0.1	0.200		
v	16.1.2.1.22	Monthly meeting with the hospital staff, Weekly FGD with the tobacco users	36	0.01	0.360	24	0.01	0.240	12	0.01
w	16.1.2.1.23	Task force Meeting to draft health sector plan for Heat and Air Pollution	1	0.10588	0.106	1	0.10588	0.106	1	0.10588
x	16.1.2.1.24	Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	1	0.25	0.250	1	0.25	0.250	1	0.25
y	16.1.2.1.25	State level review meeting under NVHCP								
z	16.1.2.1.26	Workshops, Conferences & review meetings under NPHCE								
aa	16.1.2.1.27	Review meetings under Programme for Prevention and Control of Leptospirosis	1	0.05	0.050	1	0.05	0.050	1	0.05
ab	16.1.2.1.28	Others								
2	16.1.2.2	Monitoring, Evaluation and Supervision								
a	16.1.2.2.1	Monitoring and Award/ Recognition for MAA programme								
b	16.1.2.2.2	Monitoring of IEC/ BCC Activities								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
r	16.1.2.1.18	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)								
s	16.1.2.1.19	GFATM Review Meeting	0.000			0.100			0.100	
t	16.1.2.1.20	NLEP Review Meetings								
u	16.1.2.1.21	Medical Colleges (Any meetings)	0.000	2	0.1	0.200			0.000	2
v	16.1.2.1.22	Monthly meeting with the hospital staff, Weekly FGD with the tobacco users	0.120	48	0.01	0.480	48	0.01	0.480	24
w	16.1.2.1.23	Task force Meeting to draft health sector plan for Heat and Air Pollution	0.106	1	0.10588	0.106	1	0.10588	0.106	1
x	16.1.2.1.24	Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	0.250	1	0.25	0.250	1	0.25	0.250	1
y	16.1.2.1.25	State level review meeting under NVHCP								
z	16.1.2.1.26	Workshops, Conferences & review meetings under NPHCE								
aa	16.1.2.1.27	Review meetings under Programme for Prevention and Control of Leptospirosis	0.050	1	0.05	0.050	1	0.05	0.050	1
ab	16.1.2.1.28	Others								
2	16.1.2.2	Monitoring, Evaluation and Supervision								
a	16.1.2.2.1	Monitoring and Award/ Recognition for MAA programme								
b	16.1.2.2.2	Monitoring of IEC/ BCC Activities								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
r	16.1.2.1.18	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)								
s	16.1.2.1.19	GFATM Review Meeting		0.100			0.000			0.100
t	16.1.2.1.20	NLEP Review Meetings								
u	16.1.2.1.21	Medical Colleges (Any meetings)	0.1	0.200			0.000			0.000
v	16.1.2.1.22	Monthly meeting with the hospital staff, Weekly FGD with the tobacco users	0.01	0.240	12	0.01	0.120	36	0.01	0.360
w	16.1.2.1.23	Task force Meeting to draft health sector plan for Heat and Air Pollution	0.10588	0.106	1	0.10588	0.106	1	0.10588	0.106
x	16.1.2.1.24	Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	0.25	0.250	1	0.25	0.250	1	0.25	0.250
y	16.1.2.1.25	State level review meeting under NVHCP								
z	16.1.2.1.26	Workshops, Conferences & review meetings under NPHCE								
aa	16.1.2.1.27	Review meetings under Programme for Prevention and Control of Leptospirosis	0.05	0.050	1	0.05	0.050	1	0.05	0.050
ab	16.1.2.1.28	Others								
2	16.1.2.2	Monitoring, Evaluation and Supervision								
a	16.1.2.2.1	Monitoring and Award/ Recognition for MAA programme								
b	16.1.2.2.2	Monitoring of IEC/ BCC Activities								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
r	16.1.2.1.18	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)								
s	16.1.2.1.19	GFATM Review Meeting			0.100			0.100		
t	16.1.2.1.20	NLEP Review Meetings								
u	16.1.2.1.21	Medical Colleges (Any meetings)			0.000			0.000		
v	16.1.2.1.22	Monthly meeting with the hospital staff, Weekly FGD with the tobacco users	24	0.01	0.240	36	0.01	0.360	48	0.01
w	16.1.2.1.23	Task force Meeting to draft health sector plan for Heat and Air Pollution	1	0.10588	0.106	1	0.10588	0.106	1	0.10588
x	16.1.2.1.24	Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	1	0.25	0.250	1	0.25	0.250	1	0.25
y	16.1.2.1.25	State level review meeting under NVHCP								
z	16.1.2.1.26	Workshops, Conferences & review meetings under NPHCE								
aa	16.1.2.1.27	Review meetings under Programme for Prevention and Control of Leptospirosis	1	0.05	0.050	1	0.05	0.050	1	0.05
ab	16.1.2.1.28	Others								
2	16.1.2.2	Monitoring, Evaluation and Supervision								
a	16.1.2.2.1	Monitoring and Award/ Recognition for MAA programme								
b	16.1.2.2.2	Monitoring of IEC/ BCC Activities								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
r	16.1.2.1.18	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)								
s	16.1.2.1.19	GFATM Review Meeting	0.100			0.100			0.000	
t	16.1.2.1.20	NLEP Review Meetings								
u	16.1.2.1.21	Medical Colleges (Any meetings)	0.000			0.000			0.000	
v	16.1.2.1.22	Monthly meeting with the hospital staff, Weekly FGD with the tobacco users	0.480	24	0.01	0.240	12	0.01	0.120	48
w	16.1.2.1.23	Task force Meeting to draft health sector plan for Heat and Air Pollution	0.106	1	0.10588	0.106	1	0.10588	0.106	1
x	16.1.2.1.24	Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	0.250	1	0.25	0.250	1	0.25	0.250	1
y	16.1.2.1.25	State level review meeting under NVHCP								
z	16.1.2.1.26	Workshops, Conferences & review meetings under NPHCE								
aa	16.1.2.1.27	Review meetings under Programme for Prevention and Control of Leptospirosis	0.050	1	0.05	0.050	1	0.05	0.050	1
ab	16.1.2.1.28	Others								
2	16.1.2.2	Monitoring, Evaluation and Supervision								
a	16.1.2.2.1	Monitoring and Award/ Recognition for MAA programme								
b	16.1.2.2.2	Monitoring of IEC/ BCC Activities								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
r	16.1.2.1.18	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)								
s	16.1.2.1.19	GFATM Review Meeting		0.100			0.100			0.000
t	16.1.2.1.20	NLEP Review Meetings								
u	16.1.2.1.21	Medical Colleges (Any meetings)		0.000			0.000			0.000
v	16.1.2.1.22	Monthly meeting with the hospital staff, Weekly FGD with the tobacco users	0.01	0.480	24	0.01	0.240	12	0.01	0.120
w	16.1.2.1.23	Task force Meeting to draft health sector plan for Heat and Air Pollution	0.10588	0.106	1	0.10588	0.106	1	0.10588	0.106
x	16.1.2.1.24	Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	0.25	0.250	1	0.25	0.250	1	0.25	0.250
y	16.1.2.1.25	State level review meeting under NVHCP								
z	16.1.2.1.26	Workshops, Conferences & review meetings under NPHCE								
aa	16.1.2.1.27	Review meetings under Programme for Prevention and Control of Leptospirosis	0.05	0.050	1	0.05	0.050	1	0.05	0.050
ab	16.1.2.1.28	Others								
2	16.1.2.2	Monitoring, Evaluation and Supervision								
a	16.1.2.2.1	Monitoring and Award/ Recognition for MAA programme								
b	16.1.2.2.2	Monitoring of IEC/ BCC Activities								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
r	16.1.2.1.18	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)								
s	16.1.2.1.19	GFATM Review Meeting			0.100			0.000		
t	16.1.2.1.20	NLEP Review Meetings								
u	16.1.2.1.21	Medical Colleges (Any meetings)	2	0.1	0.200			0.000		
v	16.1.2.1.22	Monthly meeting with the hospital staff, Weekly FGD with the tobacco users	24	0.01	0.240	12	0.01	0.120	48	0.01
w	16.1.2.1.23	Task force Meeting to draft health sector plan for Heat and Air Pollution	1	0.10588	0.106	1	0.10588	0.106	1	0.10588
x	16.1.2.1.24	Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	1	0.25	0.250	1	0.25	0.250	1	0.25
y	16.1.2.1.25	State level review meeting under NVHCP								
z	16.1.2.1.26	Workshops, Conferences & review meetings under NPHCE								
aa	16.1.2.1.27	Review meetings under Programme for Prevention and Control of Leptospirosis	1	0.05	0.050	1	0.05	0.050	1	0.05
ab	16.1.2.1.28	Others								
2	16.1.2.2	Monitoring, Evaluation and Supervision								
a	16.1.2.2.1	Monitoring and Award/ Recognition for MAA programme								
b	16.1.2.2.2	Monitoring of IEC/ BCC Activities								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
r	16.1.2.1.18	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)					0	0.000
s	16.1.2.1.19	GFATM Review Meeting	0.100			0.100	1	7.000
t	16.1.2.1.20	NLEP Review Meetings					2	1.000
u	16.1.2.1.21	Medical Colleges (Any meetings)	0.000			0.000	62	6.200
v	16.1.2.1.22	Monthly meeting with the hospital staff, Weekly FGD with the tobacco users	0.480	24	0.01	0.240	972	9.720
w	16.1.2.1.23	Task force Meeting to draft health sector plan for Heat and Air Pollution	0.106	1	0.10588	0.106	34	3.600
x	16.1.2.1.24	Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	0.250	1	0.25	0.250	34	8.500
y	16.1.2.1.25	State level review meeting under NVHCP					0	0.000
z	16.1.2.1.26	Workshops, Conferences & review meetings under NPHCE					0	0.000
aa	16.1.2.1.27	Review meetings under Programme for Prevention and Control of Leptospirosis	0.050	1	0.05	0.050	34	1.850
ab	16.1.2.1.28	Others					0	0.000
2	16.1.2.2	Monitoring, Evaluation and Supervision					0	0.000
a	16.1.2.2.1	Monitoring and Award/ Recognition for MAA programme					0	0.000
b	16.1.2.2.2	Monitoring of IEC/ BCC Activities					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State F	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
c	16.1.2.2.3	State/ District Quality Assurance Unit (Monitoring & Supervision)	2.40	State Consultant QA/PE QA			12	0.2
d	16.1.2.2.4	Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC)	-					
e	16.1.2.2.5	Monitoring , Evaluation & Supervision (Malaria)	-					
f	16.1.2.2.6	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	6.66	SPO, NVBDCP	DMO/DVD Consultant			
g	16.1.2.2.7	Monitoring and supervision (JE/ AE)	15.12	SPO, NVBDCP	DMO/DVD Consultant			
h	16.1.2.2.8	Monitoring & Supervision (Lymphatic Filariasis)	3.19	SPO, NVBDCP	DMO/DVD Consultant			
i	16.1.2.2.9	Monitoring & Evaluation (Kala Azar)	-					
j	16.1.2.2.10	Miscellaneous (Monitoring)	-					
k	16.1.2.2.11	State NCD Cell	5.00	SPO NCD			1	5
l	16.1.2.2.12	District NCD Cell	66.00	SPO NCD	DPO/ DPC/ FLC NCD, DPM		1	6
m	16.1.2.2.13	Supervision and Monitoring- NTEP	120.00	SPO/AO	DPO/PMDT	MOTC/STS	50	0.6
o	16.1.2.2.15	Monitoring & Evaluation under MVCR						
p	16.1.2.2.16	Monitoring and Surveillance (review meetings , Travel) under NRCP	7.10	SNO, NRCP	Jt. DHS/ DNO		1	0.17
q	16.1.2.2.17	Monitoring visists - DHAP implementation in Aspirational districts/model health districts	-					
r	16.1.2.2.18	Others	-					
C	16.1.3	Mobility Support, Field Visits	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
c	16.1.2.2.3	State/ District Quality Assurance Unit (Monitoring & Supervision)	2.400							
d	16.1.2.2.4	Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC)								
e	16.1.2.2.5	Monitoring, Evaluation & Supervision (Malaria)								
f	16.1.2.2.6	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	1.800	12	1500	0.180	12	1200	0.144	12
g	16.1.2.2.7	Monitoring and supervision (JE/ AE)	2.400	12	4000	0.600	12	3000	0.360	12
h	16.1.2.2.8	Monitoring & Supervision (Lymphatic Filariasis)	0.490	1		0.100	1		0.100	1
i	16.1.2.2.9	Monitoring & Evaluation (Kala Azar)								
j	16.1.2.2.10	Miscellaneous (Monitoring)								
k	16.1.2.2.11	State NCD Cell	5.000	0	0	0.000			0.000	
l	16.1.2.2.12	District NCD Cell	6.000	1	2	2.000	1	2	2.000	1
m	16.1.2.2.13	Supervision and Monitoring- NTEP	30.000	5	0.6	3.000	6	0.6	3.600	5
o	16.1.2.2.15	Monitoring & Evaluation under MVCR								
p	16.1.2.2.16	Monitoring and Surveillance (review meetings , Travel) under NRCP	0.170	1	0.21	0.210	1	0.21	0.210	1
q	16.1.2.2.17	Monitoring visists - DHAP implementation in Aspirational districts/model health districts								
r	16.1.2.2.18	Others								
C	16.1.3	Mobility Support, Field Visits								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
c	16.1.2.2.3	State/ District Quality Assurance Unit (Monitoring & Supervision)								
d	16.1.2.2.4	Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC)								
e	16.1.2.2.5	Monitoring , Evaluation & Supervision (Malaria)								
f	16.1.2.2.6	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	1200	0.144	12	1200	0.144	12	1200	0.144
g	16.1.2.2.7	Monitoring and supervision (JE/ AE)	3000	0.360	12	3000	0.600	12	3000	0.360
h	16.1.2.2.8	Monitoring & Supervision (Lymphatic Filariasis)		0.100	1		0.100	1		0.100
i	16.1.2.2.9	Monitoring & Evaluation (Kala Azar)								
j	16.1.2.2.10	Miscellaneous (Monitoring)								
k	16.1.2.2.11	State NCD Cell		0.000			0.000			0.000
l	16.1.2.2.12	District NCD Cell	2	2.000	1	2	2.000	1	2	2.000
m	16.1.2.2.13	Supervision and Monitoring- NTEP	0.6	3.000	8	0.6	4.800	3	0.6	1.800
o	16.1.2.2.15	Monitoring & Evaluation under MVCR								
p	16.1.2.2.16	Monitoring and Surveillance (review meetings , Travel) under NRCP	0.21	0.210	1	0.21	0.210	1	0.21	0.210
q	16.1.2.2.17	Monitoring visists - DHAP implementation in Aspirational districts/model health districts								
r	16.1.2.2.18	Others								
C	16.1.3	Mobility Support, Field Visits								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
c	16.1.2.2.3	State/ District Quality Assurance Unit (Monitoring & Supervision)								
d	16.1.2.2.4	Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC)								
e	16.1.2.2.5	Monitoring , Evaluation & Supervision (Malaria)								
f	16.1.2.2.6	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	12	1200	0.144	12	1200	0.144	12	1200
g	16.1.2.2.7	Monitoring and supervision (JE/ AE)	12	3000	0.360	12	3000	0.360	12	3000
h	16.1.2.2.8	Monitoring & Supervision (Lymphatic Filariasis)	1		0.100	1		0.100	1	
i	16.1.2.2.9	Monitoring & Evaluation (Kala Azar)								
j	16.1.2.2.10	Miscellaneous (Monitoring)								
k	16.1.2.2.11	State NCD Cell			0.000			0.000		
l	16.1.2.2.12	District NCD Cell	1	2	2.000	1	2	2.000	1	2
m	16.1.2.2.13	Supervision and Monitoring- NTEP	4	0.6	2.400	5	0.6	3.000	7	0.6
o	16.1.2.2.15	Monitoring & Evaluation under MVCR								
p	16.1.2.2.16	Monitoring and Surveillance (review meetings , Travel) under NRCP	1	0.21	0.210	1	0.21	0.210	1	0.21
q	16.1.2.2.17	Monitoring visits - DHAP implementation in Aspirational districts/model health districts								
r	16.1.2.2.18	Others								
C	16.1.3	Mobility Support, Field Visits								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
c	16.1.2.2.3	State/ District Quality Assurance Unit (Monitoring & Supervision)								
d	16.1.2.2.4	Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC)								
e	16.1.2.2.5	Monitoring , Evaluation & Supervision (Malaria)								
f	16.1.2.2.6	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.144	12	600	0.072	12	1200	0.144	12
g	16.1.2.2.7	Monitoring and supervision (JE/ AE)	0.360	12	1000	0.120	12	4000	0.480	12
h	16.1.2.2.8	Monitoring & Supervision (Lymphatic Filariasis)	0.100			0.000	1		0.100	1
i	16.1.2.2.9	Monitoring & Evaluation (Kala Azar)								
j	16.1.2.2.10	Miscellaneous (Monitoring)								
k	16.1.2.2.11	State NCD Cell	0.000			0.000			0.000	
l	16.1.2.2.12	District NCD Cell	2.000	1	1	1.000	1	2	2.000	1
m	16.1.2.2.13	Supervision and Monitoring- NTEP	4.200			0.000	6	0.6	3.600	3
o	16.1.2.2.15	Monitoring & Evaluation under MVCR								
p	16.1.2.2.16	Monitoring and Surveillance (review meetings , Travel) under NRCP	0.210	1	0.21	0.210	1	0.21	0.210	1
q	16.1.2.2.17	Monitoring visists - DHAP implementation in Aspirational districts/model health districts								
r	16.1.2.2.18	Others								
C	16.1.3	Mobility Support, Field Visits								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
c	16.1.2.2.3	State/ District Quality Assurance Unit (Monitoring & Supervision)								
d	16.1.2.2.4	Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC)								
e	16.1.2.2.5	Monitoring , Evaluation & Supervision (Malaria)								
f	16.1.2.2.6	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	1200	0.144	12	1200	0.144	12	1200	0.144
g	16.1.2.2.7	Monitoring and supervision (JE/ AE)	3000	0.360	12	3000	0.360	12	3000	0.360
h	16.1.2.2.8	Monitoring & Supervision (Lymphatic Filariasis)		0.100	1		0.100	1		0.100
i	16.1.2.2.9	Monitoring & Evaluation (Kala Azar)								
j	16.1.2.2.10	Miscellaneous (Monitoring)								
k	16.1.2.2.11	State NCD Cell		0.000			0.000			0.000
l	16.1.2.2.12	District NCD Cell	2	2.000	1	2	2.000	1	2	2.000
m	16.1.2.2.13	Supervision and Monitoring- NTEP	0.6	1.800	5	0.6	3.000	5	0.6	3.000
o	16.1.2.2.15	Monitoring & Evaluation under MVCR								
p	16.1.2.2.16	Monitoring and Surveillance (review meetings , Travel) under NRCP	0.21	0.210	1	0.21	0.210	1	0.21	0.210
q	16.1.2.2.17	Monitoring visits - DHAP implementation in Aspirational districts/model health districts								
r	16.1.2.2.18	Others								
C	16.1.3	Mobility Support, Field Visits								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
c	16.1.2.2.3	State/ District Quality Assurance Unit (Monitoring & Supervision)								
d	16.1.2.2.4	Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC)								
e	16.1.2.2.5	Monitoring, Evaluation & Supervision (Malaria)								
f	16.1.2.2.6	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	12	1200	0.144	12	1200	0.144	12	600
g	16.1.2.2.7	Monitoring and supervision (JE/ AE)	12	3000	0.360	12	3000	0.360	12	1000
h	16.1.2.2.8	Monitoring & Supervision (Lymphatic Filariasis)	1		0.100	1		0.100		
i	16.1.2.2.9	Monitoring & Evaluation (Kala Azar)								
j	16.1.2.2.10	Miscellaneous (Monitoring)								
k	16.1.2.2.11	State NCD Cell			0.000			0.000		
l	16.1.2.2.12	District NCD Cell	1	2	2.000	1	2	2.000	1	1
m	16.1.2.2.13	Supervision and Monitoring- NTEP	4	0.6	2.400	6	0.6	3.600	2	0.6
o	16.1.2.2.15	Monitoring & Evaluation under MVCR								
p	16.1.2.2.16	Monitoring and Surveillance (review meetings , Travel) under NRCP	1	0.21	0.210	1	0.21	0.210	1	0.21
q	16.1.2.2.17	Monitoring visists - DHAP implementation in Aspirational districts/model health districts								
r	16.1.2.2.18	Others								
C	16.1.3	Mobility Support, Field Visits								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
c	16.1.2.2.3	State/ District Quality Assurance Unit (Monitoring & Supervision)								
d	16.1.2.2.4	Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC)								
e	16.1.2.2.5	Monitoring, Evaluation & Supervision (Malaria)								
f	16.1.2.2.6	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.072	12	2500	0.300	12	1500	0.180	12
g	16.1.2.2.7	Monitoring and supervision (JE/ AE)	0.120	12	5000	0.600	12	5000	0.600	12
h	16.1.2.2.8	Monitoring & Supervision (Lymphatic Filariasis)	0.000	1		0.100	1		0.100	1
i	16.1.2.2.9	Monitoring & Evaluation (Kala Azar)								
j	16.1.2.2.10	Miscellaneous (Monitoring)								
k	16.1.2.2.11	State NCD Cell	0.000			0.000			0.000	
l	16.1.2.2.12	District NCD Cell	1.000	1	2	2.000	1	2	2.000	1
m	16.1.2.2.13	Supervision and Monitoring- NTEP	1.200	6	0.6	3.600	8	0.6	4.800	7
o	16.1.2.2.15	Monitoring & Evaluation under MVCR								
p	16.1.2.2.16	Monitoring and Surveillance (review meetings , Travel) under NRCP	0.210	1	0.21	0.210	1	0.21	0.210	1
q	16.1.2.2.17	Monitoring visists - DHAP implementation in Aspirational districts/model health districts								
r	16.1.2.2.18	Others								
C	16.1.3	Mobility Support, Field Visits								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
c	16.1.2.2.3	State/ District Quality Assurance Unit (Monitoring & Supervision)								
d	16.1.2.2.4	Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC)								
e	16.1.2.2.5	Monitoring, Evaluation & Supervision (Malaria)								
f	16.1.2.2.6	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	2000	0.240	12	600	0.072	12	1200	0.144
g	16.1.2.2.7	Monitoring and supervision (JE/ AE)	5000	0.600	12	1000	0.120	12	3000	0.360
h	16.1.2.2.8	Monitoring & Supervision (Lymphatic Filariasis)		0.100			0.000	1		0.100
i	16.1.2.2.9	Monitoring & Evaluation (Kala Azar)								
j	16.1.2.2.10	Miscellaneous (Monitoring)								
k	16.1.2.2.11	State NCD Cell		0.000			0.000			0.000
l	16.1.2.2.12	District NCD Cell	2	2.000	1	1	1.000	1	2	2.000
m	16.1.2.2.13	Supervision and Monitoring- NTEP	0.6	4.200			0.000	5	0.6	3.000
o	16.1.2.2.15	Monitoring & Evaluation under MVCR								
p	16.1.2.2.16	Monitoring and Surveillance (review meetings , Travel) under NRCP	0.21	0.210	1	0.21	0.210	1	0.21	0.210
q	16.1.2.2.17	Monitoring visits - DHAP implementation in Aspirational districts/model health districts								
r	16.1.2.2.18	Others								
C	16.1.3	Mobility Support, Field Visits								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
c	16.1.2.2.3	State/ District Quality Assurance Unit (Monitoring & Supervision)								
d	16.1.2.2.4	Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC)								
e	16.1.2.2.5	Monitoring, Evaluation & Supervision (Malaria)								
f	16.1.2.2.6	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	12	1200	0.144	12	1500	0.180	12	1200
g	16.1.2.2.7	Monitoring and supervision (JE/ AE)	12	3000	0.360	12	4000	0.480	12	3000
h	16.1.2.2.8	Monitoring & Supervision (Lymphatic Filariasis)	1		0.100	1		0.100	1	
i	16.1.2.2.9	Monitoring & Evaluation (Kala Azar)								
j	16.1.2.2.10	Miscellaneous (Monitoring)								
k	16.1.2.2.11	State NCD Cell			0.000			0.000		
l	16.1.2.2.12	District NCD Cell	1	2	2.000	1	2	2.000	1	2
m	16.1.2.2.13	Supervision and Monitoring- NTEP	4	0.6	2.400	6	0.6	3.600	3	0.6
o	16.1.2.2.15	Monitoring & Evaluation under MVCR								
p	16.1.2.2.16	Monitoring and Surveillance (review meetings , Travel) under NRCP	1	0.21	0.210	1	0.21	0.210	1	0.21
q	16.1.2.2.17	Monitoring visists - DHAP implementation in Aspirational districts/model health districts								
r	16.1.2.2.18	Others								
C	16.1.3	Mobility Support, Field Visits								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
c	16.1.2.2.3	State/ District Quality Assurance Unit (Monitoring & Supervision)								
d	16.1.2.2.4	Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC)								
e	16.1.2.2.5	Monitoring, Evaluation & Supervision (Malaria)								
f	16.1.2.2.6	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.144	12	1500	0.180	12	600	0.072	12
g	16.1.2.2.7	Monitoring and supervision (JE/ AE)	0.600	12	5000	0.600	12	1000	0.120	12
h	16.1.2.2.8	Monitoring & Supervision (Lymphatic Filariasis)	0.100	1		0.100			0.000	1
i	16.1.2.2.9	Monitoring & Evaluation (Kala Azar)								
j	16.1.2.2.10	Miscellaneous (Monitoring)								
k	16.1.2.2.11	State NCD Cell	0.000			0.000			0.000	
l	16.1.2.2.12	District NCD Cell	2.000	1	2	2.000	1	1	1.000	1
m	16.1.2.2.13	Supervision and Monitoring- NTEP	1.800	8	0.6	4.800	3	0.6	1.800	4
o	16.1.2.2.15	Monitoring & Evaluation under MVCR								
p	16.1.2.2.16	Monitoring and Surveillance (review meetings , Travel) under NRCP	0.210	1	0.21	0.210	1	0.21	0.210	1
q	16.1.2.2.17	Monitoring visists - DHAP implementation in Aspirational districts/model health districts								
r	16.1.2.2.18	Others								
C	16.1.3	Mobility Support, Field Visits								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
c	16.1.2.2.3	State/ District Quality Assurance Unit (Monitoring & Supervision)								
d	16.1.2.2.4	Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC)								
e	16.1.2.2.5	Monitoring , Evaluation & Supervision (Malaria)								
f	16.1.2.2.6	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	1500	0.180	12	1200	0.144	12	600	0.072
g	16.1.2.2.7	Monitoring and supervision (JE/ AE)	4000	0.480	12	3000	0.360	12	1000	0.120
h	16.1.2.2.8	Monitoring & Supervision (Lymphatic Filariasis)		0.100	1		0.100			0.000
i	16.1.2.2.9	Monitoring & Evaluation (Kala Azar)								
j	16.1.2.2.10	Miscellaneous (Monitoring)								
k	16.1.2.2.11	State NCD Cell		0.000			0.000			0.000
l	16.1.2.2.12	District NCD Cell	2	2.000	1	2	2.000	1	1	1.000
m	16.1.2.2.13	Supervision and Monitoring- NTEP	0.6	2.400	6	0.6	3.600			0.000
o	16.1.2.2.15	Monitoring & Evaluation under MVCR								
p	16.1.2.2.16	Monitoring and Surveillance (review meetings , Travel) under NRCP	0.21	0.210	1	0.21	0.210	1	0.21	0.210
q	16.1.2.2.17	Monitoring visists - DHAP implementation in Aspirational districts/model health districts								
r	16.1.2.2.18	Others								
C	16.1.3	Mobility Support, Field Visits								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
c	16.1.2.2.3	State/ District Quality Assurance Unit (Monitoring & Supervision)								
d	16.1.2.2.4	Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC)								
e	16.1.2.2.5	Monitoring , Evaluation & Supervision (Malaria)								
f	16.1.2.2.6	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	12	1200	0.144	12	600	0.072	12	1200
g	16.1.2.2.7	Monitoring and supervision (JE/ AE)	12	3000	0.360	12	1000	0.120	12	3000
h	16.1.2.2.8	Monitoring & Supervision (Lymphatic Filariasis)	1		0.100			0.000	1	
i	16.1.2.2.9	Monitoring & Evaluation (Kala Azar)								
j	16.1.2.2.10	Miscellaneous (Monitoring)								
k	16.1.2.2.11	State NCD Cell			0.000			0.000		
l	16.1.2.2.12	District NCD Cell	1	2	2.000	1	1	1.000	1	2
m	16.1.2.2.13	Supervision and Monitoring- NTEP	6	0.6	3.600	3	0.6	1.800	4	0.6
o	16.1.2.2.15	Monitoring & Evaluation under MVCR								
p	16.1.2.2.16	Monitoring and Surveillance (review meetings , Travel) under NRCP	1	0.21	0.210	1	0.21	0.210	1	0.21
q	16.1.2.2.17	Monitoring visits - DHAP implementation in Aspirational districts/model health districts								
r	16.1.2.2.18	Others								
C	16.1.3	Mobility Support, Field Visits								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Districts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
c	16.1.2.2.3	State/ District Quality Assurance Unit (Monitoring & Supervision)					12	2.400
d	16.1.2.2.4	Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC)					0	0.000
e	16.1.2.2.5	Monitoring , Evaluation & Supervision (Malaria)					0	0.000
f	16.1.2.2.6	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.144	12	2100	0.252	396	6.660
g	16.1.2.2.7	Monitoring and supervision (JE/ AE)	0.360	12	5000	0.600	396	15.120
h	16.1.2.2.8	Monitoring & Supervision (Lymphatic Filariasis)	0.100	1		0.100	27	3.190
i	16.1.2.2.9	Monitoring & Evaluation (Kala Azar)					0	0.000
j	16.1.2.2.10	Miscellaneous (Monitoring)					0	0.000
k	16.1.2.2.11	State NCD Cell	0.000			0.000	1	5.000
l	16.1.2.2.12	District NCD Cell	2.000	1	2	2.000	34	66.000
m	16.1.2.2.13	Supervision and Monitoring- NTEP	2.400	3	0.6	1.800	200	120.000
o	16.1.2.2.15	Monitoring & Evaluation under MVCR					0	0.000
p	16.1.2.2.16	Monitoring and Surveillance (review meetings , Travel) under NRCP	0.210	1	0.21	0.210	34	7.100
q	16.1.2.2.17	Monitoring visists - DHAP implementation in Aspirational districts/model health districts					0	0.000
r	16.1.2.2.18	Others					0	0.000
C	16.1.3	Mobility Support, Field Visits					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
1	16.1.3.1	State	-					
a	16.1.3.1.1	Mobility Support for SPMU/State	-					
b	16.1.3.1.2	Mobility and communication support for RKSK district coordinator/ consultant	-					
c	16.1.3.1.3	Mobility Support for Implementation of Clinical Establishment Act	-					
d	16.1.3.1.4	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Kindly Specify)	1.08	SCM/APM			72	0.015
e	16.1.3.1.5	Mobility support for supervision at State level (including SAANS supportive supervision)	5.40	Jt. DHS, UIP	AH&MO/ DIO		72	7500
f	16.1.3.1.6	Mobility support for staff for E-Vin (VCCM)	19.80	Jt. DHS, UIP	AH&MO/ DIO			
g	16.1.3.1.7	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	9.60	SSO/ Finance Consultant			12	0.80
h	16.1.3.1.8	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	-					
i	16.1.3.1.9	Mobility support for Rapid Response Team	-					
j	16.1.3.1.10	GFATM Project: Travel related Cost (TRC), Mobility	88.61	SPO, NVBDCP	DMO/DVD Consultant		1	
k	16.1.3.1.11	Travel expenses - Contractual Staff at State level	0.50	SPO, NLEP			1	0.50
l	16.1.3.1.12	Mobility Support: State Cell	3.50	SPO, NLEP			1	3.50
m	16.1.3.1.13	Vehicle Operation (POL) - NTEP	150.00	SPO/AO	DPO/PMDT	MOTC/STS	8	0.6
n	16.1.3.1.14	Vehicle hiring - NTEP	18.00	SPO, NTEP	DPO/PMDT	MOTC/STS	0	

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
1	16.1.3.1	State								
a	16.1.3.1.1	Mobility Support for SPMU/State								
b	16.1.3.1.2	Mobility and communication support for RSKS district coordinator/ consultant								
c	16.1.3.1.3	Mobility Support for Implementation of Clinical Establishment Act								
d	16.1.3.1.4	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Kindly Specify)	1.080							
e	16.1.3.1.5	Mobility support for supervision at State level (including SAANS supportive supervision)	5.400			0.000			0.000	
f	16.1.3.1.6	Mobility support for staff for E-Vin (VCCM)	0.000	1	60000	0.600	1	60000	0.600	1
g	16.1.3.1.7	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	9.600							
h	16.1.3.1.8	Monitoring, Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)								
i	16.1.3.1.9	Mobility support for Rapid Response Team								
j	16.1.3.1.10	GFATM Project: Travel related Cost (TRC), Mobility	4.800	1		3.222	1		3.540	1
k	16.1.3.1.11	Travel expenses - Contractual Staff at State level	0.500							
l	16.1.3.1.12	Mobility Support: State Cell	3.500							
m	16.1.3.1.13	Vehicle Operation (POL) - NTEP	4.800	8	0.6	4.800	8	0.6	4.800	8
n	16.1.3.1.14	Vehicle hiring - NTEP	0.000	6	0.12	0.720	7	0.12	0.840	4

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	16.1.3.1	State								
a	16.1.3.1.1	Mobility Support for SPMU/State								
b	16.1.3.1.2	Mobility and communication support for RKSK district coordinator/ consultant								
c	16.1.3.1.3	Mobility Support for Implementation of Clinical Establishment Act								
d	16.1.3.1.4	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Kindly Specify)								
e	16.1.3.1.5	Mobility support for supervision at State level (including SAANS supportive supervision)		0.000			0.000			0.000
f	16.1.3.1.6	Mobility support for staff for E-Vin (VCCM)	60000	0.600	1	60000	0.600	1	60000	0.600
g	16.1.3.1.7	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis								
h	16.1.3.1.8	Monitoring, Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)								
i	16.1.3.1.9	Mobility support for Rapid Response Team								
j	16.1.3.1.10	GFATM Project: Travel related Cost (TRC), Mobility		3.222	1		2.586	1		2.904
k	16.1.3.1.11	Travel expenses - Contractual Staff at State level								
l	16.1.3.1.12	Mobility Support: State Cell								
m	16.1.3.1.13	Vehicle Operation (POL) - NTEP	0.6	4.800	10	0.6	6.000	7	0.6	4.200
n	16.1.3.1.14	Vehicle hiring - NTEP	0.12	0.480	8	0.12	0.960	2	0.12	0.240

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
1	16.1.3.1	State								
a	16.1.3.1.1	Mobility Support for SPMU/State								
b	16.1.3.1.2	Mobility and communication support for RKSK district coordinator/ consultant								
c	16.1.3.1.3	Mobility Support for Implementation of Clinical Establishment Act								
d	16.1.3.1.4	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Kindly Specify)								
e	16.1.3.1.5	Mobility support for supervision at State level (including SAANS supportive supervision)			0.000			0.000		
f	16.1.3.1.6	Mobility support for staff for E-Vin (VCCM)	1	60000	0.600	1	60000	0.600	1	60000
g	16.1.3.1.7	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis								
h	16.1.3.1.8	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)								
i	16.1.3.1.9	Mobility support for Rapid Response Team								
j	16.1.3.1.10	GFATM Project: Travel related Cost (TRC), Mobility	1		2.904	1		2.268	1	
k	16.1.3.1.11	Travel expenses - Contractual Staff at State level								
l	16.1.3.1.12	Mobility Support: State Cell								
m	16.1.3.1.13	Vehicle Operation (POL) - NTEP	7	0.6	4.200	8	0.6	4.800	10	0.6
n	16.1.3.1.14	Vehicle hiring - NTEP	4	0.12	0.480	5	0.12	0.600	7	0.12

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
1	16.1.3.1	State								
a	16.1.3.1.1	Mobility Support for SPMU/State								
b	16.1.3.1.2	Mobility and communication support for RSKS district coordinator/ consultant								
c	16.1.3.1.3	Mobility Support for Implementation of Clinical Establishment Act								
d	16.1.3.1.4	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Kindly Specify)								
e	16.1.3.1.5	Mobility support for supervision at State level (including SAANS supportive supervision)	0.000			0.000			0.000	
f	16.1.3.1.6	Mobility support for staff for E-Vin (VCCM)	0.600	1	60000	0.600	1	60000	0.600	1
g	16.1.3.1.7	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis								
h	16.1.3.1.8	Monitoring, Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)								
i	16.1.3.1.9	Mobility support for Rapid Response Team								
j	16.1.3.1.10	GFATM Project: Travel related Cost (TRC), Mobility	3.860			0.000	1		3.222	1
k	16.1.3.1.11	Travel expenses - Contractual Staff at State level								
l	16.1.3.1.12	Mobility Support: State Cell								
m	16.1.3.1.13	Vehicle Operation (POL) - NTEP	6.000			0.000	9	0.6	5.400	7
n	16.1.3.1.14	Vehicle hiring - NTEP	0.840			0.000	6	0.12	0.720	3

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	16.1.3.1	State								
a	16.1.3.1.1	Mobility Support for SPMU/State								
b	16.1.3.1.2	Mobility and communication support for RSKS district coordinator/ consultant								
c	16.1.3.1.3	Mobility Support for Implementation of Clinical Establishment Act								
d	16.1.3.1.4	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Kindly Specify)								
e	16.1.3.1.5	Mobility support for supervision at State level (including SAANS supportive supervision)		0.000			0.000			0.000
f	16.1.3.1.6	Mobility support for staff for E-Vin (VCCM)	60000	0.600	1	60000	0.600	1	60000	0.600
g	16.1.3.1.7	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis								
h	16.1.3.1.8	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)								
i	16.1.3.1.9	Mobility support for Rapid Response Team								
j	16.1.3.1.10	GFATM Project: Travel related Cost (TRC), Mobility		2.586	1		3.222	1		3.222
k	16.1.3.1.11	Travel expenses - Contractual Staff at State level								
l	16.1.3.1.12	Mobility Support: State Cell								
m	16.1.3.1.13	Vehicle Operation (POL) - NTEP	0.6	4.200	8	0.6	4.800	8	0.6	4.800
n	16.1.3.1.14	Vehicle hiring - NTEP	0.12	0.360	5	0.12	0.600	5	0.12	0.600

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	16.1.3.1	State								
a	16.1.3.1.1	Mobility Support for SPMU/State								
b	16.1.3.1.2	Mobility and communication support for RKSK district coordinator/ consultant								
c	16.1.3.1.3	Mobility Support for Implementation of Clinical Establishment Act								
d	16.1.3.1.4	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Kindly Specify)								
e	16.1.3.1.5	Mobility support for supervision at State level (including SAANS supportive supervision)			0.000			0.000		
f	16.1.3.1.6	Mobility support for staff for E-Vin (VCCM)	1	60000	0.600	1	60000	0.600	1	60000
g	16.1.3.1.7	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis								
h	16.1.3.1.8	Monitoring, Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)								
i	16.1.3.1.9	Mobility support for Rapid Response Team								
j	16.1.3.1.10	GFATM Project: Travel related Cost (TRC), Mobility	1		2.586	1		2.586		
k	16.1.3.1.11	Travel expenses - Contractual Staff at State level								
l	16.1.3.1.12	Mobility Support: State Cell								
m	16.1.3.1.13	Vehicle Operation (POL) - NTEP	7	0.6	4.200	8	0.6	4.800	3	0.6
n	16.1.3.1.14	Vehicle hiring - NTEP	4	0.12	0.480	6	0.12	0.720	1	0.12

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
1	16.1.3.1	State								
a	16.1.3.1.1	Mobility Support for SPMU/State								
b	16.1.3.1.2	Mobility and communication support for RSKS district coordinator/ consultant								
c	16.1.3.1.3	Mobility Support for Implementation of Clinical Establishment Act								
d	16.1.3.1.4	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Kindly Specify)								
e	16.1.3.1.5	Mobility support for supervision at State level (including SAANS supportive supervision)	0.000			0.000			0.000	
f	16.1.3.1.6	Mobility support for staff for E-Vin (VCCM)	0.600	1	60000	0.600	1	60000	0.600	1
g	16.1.3.1.7	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis								
h	16.1.3.1.8	Monitoring, Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)								
i	16.1.3.1.9	Mobility support for Rapid Response Team								
j	16.1.3.1.10	GFATM Project: Travel related Cost (TRC), Mobility		1		3.222	1		4.494	1
k	16.1.3.1.11	Travel expenses - Contractual Staff at State level								
l	16.1.3.1.12	Mobility Support: State Cell								
m	16.1.3.1.13	Vehicle Operation (POL) - NTEP	1.800	10	0.6	6.000	10	0.6	6.000	10
n	16.1.3.1.14	Vehicle hiring - NTEP	0.120	6	0.12	0.720	8	0.12	0.960	8

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	16.1.3.1	State								
a	16.1.3.1.1	Mobility Support for SPMU/State								
b	16.1.3.1.2	Mobility and communication support for RSKS district coordinator/ consultant								
c	16.1.3.1.3	Mobility Support for Implementation of Clinical Establishment Act								
d	16.1.3.1.4	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Kindly Specify)								
e	16.1.3.1.5	Mobility support for supervision at State level (including SAANS supportive supervision)		0.000			0.000			0.000
f	16.1.3.1.6	Mobility support for staff for E-Vin (VCCM)	60000	0.600	1	60000	0.600	1	60000	0.600
g	16.1.3.1.7	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis								
h	16.1.3.1.8	Monitoring, Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)								
i	16.1.3.1.9	Mobility support for Rapid Response Team								
j	16.1.3.1.10	GFATM Project: Travel related Cost (TRC), Mobility		2.586			0.636	1		2.586
k	16.1.3.1.11	Travel expenses - Contractual Staff at State level								
l	16.1.3.1.12	Mobility Support: State Cell								
m	16.1.3.1.13	Vehicle Operation (POL) - NTEP	0.6	6.000			0.000	8	0.6	4.800
n	16.1.3.1.14	Vehicle hiring - NTEP	0.12	0.960			0.000	5	0.12	0.600

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	16.1.3.1	State								
a	16.1.3.1.1	Mobility Support for SPMU/State								
b	16.1.3.1.2	Mobility and communication support for RSKS district coordinator/ consultant								
c	16.1.3.1.3	Mobility Support for Implementation of Clinical Establishment Act								
d	16.1.3.1.4	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Kindly Specify)								
e	16.1.3.1.5	Mobility support for supervision at State level (including SAANS supportive supervision)			0.000			0.000		
f	16.1.3.1.6	Mobility support for staff for E-Vin (VCCM)	1	60000	0.600	1	60000	0.600	1	60000
g	16.1.3.1.7	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis								
h	16.1.3.1.8	Monitoring, Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)								
i	16.1.3.1.9	Mobility support for Rapid Response Team								
j	16.1.3.1.10	GFATM Project: Travel related Cost (TRC), Mobility	1		2.904	1		3.222	1	
k	16.1.3.1.11	Travel expenses - Contractual Staff at State level								
l	16.1.3.1.12	Mobility Support: State Cell								
m	16.1.3.1.13	Vehicle Operation (POL) - NTEP	8	0.6	4.800	10	0.6	6.000	7	0.6
n	16.1.3.1.14	Vehicle hiring - NTEP	4	0.12	0.480	6	0.12	0.720	3	0.12

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
1	16.1.3.1	State								
a	16.1.3.1.1	Mobility Support for SPMU/State								
b	16.1.3.1.2	Mobility and communication support for RSKS district coordinator/ consultant								
c	16.1.3.1.3	Mobility Support for Implementation of Clinical Establishment Act								
d	16.1.3.1.4	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Kindly Specify)								
e	16.1.3.1.5	Mobility support for supervision at State level (including SAANS supportive supervision)	0.000			0.000			0.000	
f	16.1.3.1.6	Mobility support for staff for E-Vin (VCCM)	0.600	1	60000	0.600	1	60000	0.600	1
g	16.1.3.1.7	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis								
h	16.1.3.1.8	Monitoring, Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)								
i	16.1.3.1.9	Mobility support for Rapid Response Team								
j	16.1.3.1.10	GFATM Project: Travel related Cost (TRC), Mobility	3.222	1		4.176				1
k	16.1.3.1.11	Travel expenses - Contractual Staff at State level								
l	16.1.3.1.12	Mobility Support: State Cell								
m	16.1.3.1.13	Vehicle Operation (POL) - NTEP	4.200	10	0.6	6.000	5	0.6	3.000	8
n	16.1.3.1.14	Vehicle hiring - NTEP	0.360	8	0.12	0.960	3	0.12	0.360	4

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
1	16.1.3.1	State								
a	16.1.3.1.1	Mobility Support for SPMU/State								
b	16.1.3.1.2	Mobility and communication support for RSKS district coordinator/ consultant								
c	16.1.3.1.3	Mobility Support for Implementation of Clinical Establishment Act								
d	16.1.3.1.4	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Kindly Specify)								
e	16.1.3.1.5	Mobility support for supervision at State level (including SAANS supportive supervision)		0.000			0.000			0.000
f	16.1.3.1.6	Mobility support for staff for E-Vin (VCCM)	60000	0.600	1	60000	0.600	1	60000	0.600
g	16.1.3.1.7	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis								
h	16.1.3.1.8	Monitoring, Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)								
i	16.1.3.1.9	Mobility support for Rapid Response Team								
j	16.1.3.1.10	GFATM Project: Travel related Cost (TRC), Mobility		2.904	1		2.586			0.318
k	16.1.3.1.11	Travel expenses - Contractual Staff at State level								
l	16.1.3.1.12	Mobility Support: State Cell								
m	16.1.3.1.13	Vehicle Operation (POL) - NTEP	0.6	4.800	11	0.6	6.600			0.000
n	16.1.3.1.14	Vehicle hiring - NTEP	0.12	0.480	8	0.12	0.960			0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
1	16.1.3.1	State								
a	16.1.3.1.1	Mobility Support for SPMU/State								
b	16.1.3.1.2	Mobility and communication support for RKSK district coordinator/ consultant								
c	16.1.3.1.3	Mobility Support for Implementation of Clinical Establishment Act								
d	16.1.3.1.4	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Kindly Specify)								
e	16.1.3.1.5	Mobility support for supervision at State level (including SAANS supportive supervision)			0.000			0.000		
f	16.1.3.1.6	Mobility support for staff for E-Vin (VCCM)	1	60000	0.600	1	60000	0.600	1	60000
g	16.1.3.1.7	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis								
h	16.1.3.1.8	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)								
i	16.1.3.1.9	Mobility support for Rapid Response Team								
j	16.1.3.1.10	GFATM Project: Travel related Cost (TRC), Mobility	1		3.540			0.316	1	
k	16.1.3.1.11	Travel expenses - Contractual Staff at State level								
l	16.1.3.1.12	Mobility Support: State Cell								
m	16.1.3.1.13	Vehicle Operation (POL) - NTEP	10	0.6	6.000	4	0.6	2.400	8	0.6
n	16.1.3.1.14	Vehicle hiring - NTEP	4	0.12	0.480	3	0.12	0.360	4	0.12

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
1	16.1.3.1	State					0	0.000
a	16.1.3.1.1	Mobility Support for SPMU/State					0	0.000
b	16.1.3.1.2	Mobility and communication support for RSKS district coordinator/ consultant					0	0.000
c	16.1.3.1.3	Mobility Support for Implementation of Clinical Establishment Act					0	0.000
d	16.1.3.1.4	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Kindly Specify)					72	1.080
e	16.1.3.1.5	Mobility support for supervision at State level (including SAANS supportive supervision)	0.000			0.000	72	5.400
f	16.1.3.1.6	Mobility support for staff for E-Vin (VCCM)	0.600	1	60000	0.600	33	19.800
g	16.1.3.1.7	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis					12	9.600
h	16.1.3.1.8	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)					0	0.000
i	16.1.3.1.9	Mobility support for Rapid Response Team					0	0.000
j	16.1.3.1.10	GFATM Project: Travel related Cost (TRC), Mobility	2.586	1		2.586	28	88.614
k	16.1.3.1.11	Travel expenses - Contractual Staff at State level					1	0.500
l	16.1.3.1.12	Mobility Support: State Cell					1	3.500
m	16.1.3.1.13	Vehicle Operation (POL) - NTEP	4.800	7	0.6	4.200	250	150.000
n	16.1.3.1.14	Vehicle hiring - NTEP	0.480	3	0.12	0.360	150	18.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
p	16.1.3.1.16	Mobility support for Field activities for State MVCR Cell	-					
q	16.1.3.1.17	SVHMU: Cost of travel for supervision and monitoring	1.00	SPO, NVHCP			1	1
r	16.1.3.1.18	State Tobacco Control Cell (STCC): Mobility Support	-					
r.2	16.1.3.1.18.2	Hiring of Operational Vehicle under NTCP	19.40	SNO, NTCP	DNO		1	3.3
s	16.1.3.1.19	State NCD Cell (TA,DA, POL)	3.00	SPO NCD			1	3
t	16.1.3.1.20	Mobility support under Programme for Prevention and Control of Leptospirosis	3.65	(i) SSO cum SNO PPCL (ii) SV Consultant	(i) DSO IDSP cum DNO PPCL	I/c MO BPHC	1	1.34
u	16.1.3.1.21	Others	-					
2	16.1.3.2	Regional	-					
a	16.1.3.2.1	Zonal Entomological units	5.00	SPO, NVBDCP	ZMO/DVD Consultant			
b	16.1.3.2.2	Others	-					
3	16.1.3.3	District	-					
a	16.1.3.3.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	12.38	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
b	16.1.3.3.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	7.92	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM		
c	16.1.3.3.3	Mobility Support for DPMU/District (including SAANS supportive supervision)	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
p	16.1.3.1.16	Mobility support for Field activities for State MVCR Cell								
q	16.1.3.1.17	SVHMU: Cost of travel for supervision and monitoring	1.000							
r	16.1.3.1.18	State Tobacco Control Cell (STCC): Mobility Support								
r.2	16.1.3.1.18.2	Hiring of Operational Vehicle under NTCP	3.300	1	0.4	0.400	1	0.4	0.400	1
s	16.1.3.1.19	State NCD Cell (TA,DA, POL)	3.000							
t	16.1.3.1.20	Mobility support under Programme for Prevention and Control of Leptospirosis	1.340	1	0.07	0.070	1	0.07	0.070	1
u	16.1.3.1.21	Others								
2	16.1.3.2	Regional								
a	16.1.3.2.1	Zonal Entomological units	0.000			0.000			0.000	
b	16.1.3.2.2	Others								
3	16.1.3.3	District								
a	16.1.3.3.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	0.000	6	0.075	0.450	7	0.075714	0.530	4
b	16.1.3.3.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	0.000	6	0.045	0.270	7	0.042857	0.300	4
c	16.1.3.3.3	Mobility Support for DPMU/District (including SAANS supportive supervision)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
p	16.1.3.1.16	Mobility support for Field activities for State MVCR Cell								
q	16.1.3.1.17	SVHMU: Cost of travel for supervision and monitoring								
r	16.1.3.1.18	State Tobacco Control Cell (STCC): Mobility Support								
r.2	16.1.3.1.18.2	Hiring of Operational Vehicle under NTCP	0.6	0.600	1	0.6	0.600	1	0.4	0.400
s	16.1.3.1.19	State NCD Cell (TA,DA, POL)								
t	16.1.3.1.20	Mobility support under Programme for Prevention and Control of Leptospirosis	0.07	0.070	1	0.07	0.070	1	0.07	0.070
u	16.1.3.1.21	Others								
2	16.1.3.2	Regional								
a	16.1.3.2.1	Zonal Entomological units		0.000	1		1.500			0.000
b	16.1.3.2.2	Others								
3	16.1.3.3	District								
a	16.1.3.3.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	0.075	0.300	8	0.075	0.600	2	0.075	0.150
b	16.1.3.3.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	0.0525	0.210	8	0.04125	0.330	2	0.075	0.150
c	16.1.3.3.3	Mobility Support for DPMU/District (including SAANS supportive supervision)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
p	16.1.3.1.16	Mobility support for Field activities for State MVCR Cell								
q	16.1.3.1.17	SVHMU: Cost of travel for supervision and monitoring								
r	16.1.3.1.18	State Tobacco Control Cell (STCC): Mobility Support								
r.2	16.1.3.1.18.2	Hiring of Operational Vehicle under NTCP	1	0.5	0.500	1	0.6	0.600	1	0.5
s	16.1.3.1.19	State NCD Cell (TA,DA, POL)								
t	16.1.3.1.20	Mobility support under Programme for Prevention and Control of Leptospirosis	1	0.07	0.070	1	0.07	0.070	1	0.07
u	16.1.3.1.21	Others								
2	16.1.3.2	Regional								
a	16.1.3.2.1	Zonal Entomological units			0.000			0.000		
b	16.1.3.2.2	Others								
3	16.1.3.3	District								
a	16.1.3.3.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	4	0.075	0.300	5	0.074	0.370	6	0.075
b	16.1.3.3.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	4	0.0525	0.210	5	0.048	0.240	6	0.045
c	16.1.3.3.3	Mobility Support for DPMU/District (including SAANS supportive supervision)								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
p	16.1.3.1.16	Mobility support for Field activities for State MVCR Cell								
q	16.1.3.1.17	SVHMU: Cost of travel for supervision and monitoring								
r	16.1.3.1.18	State Tobacco Control Cell (STCC): Mobility Support								
r.2	16.1.3.1.18.2	Hiring of Operational Vehicle under NTCP	0.500	1	0.2	0.200	1	0.8	0.800	1
s	16.1.3.1.19	State NCD Cell (TA,DA, POL)								
t	16.1.3.1.20	Mobility support under Programme for Prevention and Control of Leptospirosis	0.070	1	0.07	0.070	1	0.07	0.070	1
u	16.1.3.1.21	Others								
2	16.1.3.2	Regional								
a	16.1.3.2.1	Zonal Entomological units	0.000			0.000			0.000	
b	16.1.3.2.2	Others								
3	16.1.3.3	District								
a	16.1.3.3.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	0.450	2	0.075	0.150	6	0.075	0.450	3
b	16.1.3.3.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	0.270	2	0.075	0.150	6	0.045	0.270	3
c	16.1.3.3.3	Mobility Support for DPMU/District (including SAANS supportive supervision)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
p	16.1.3.1.16	Mobility support for Field activities for State MVCR Cell								
q	16.1.3.1.17	SVHMU: Cost of travel for supervision and monitoring								
r	16.1.3.1.18	State Tobacco Control Cell (STCC): Mobility Support								
r.2	16.1.3.1.18.2	Hiring of Operational Vehicle under NTCP	0.4	0.400	1	0.5	0.500	1	0.7	0.700
s	16.1.3.1.19	State NCD Cell (TA,DA, POL)								
t	16.1.3.1.20	Mobility support under Programme for Prevention and Control of Leptospirosis	0.07	0.070	1	0.07	0.070	1	0.07	0.070
u	16.1.3.1.21	Others								
2	16.1.3.2	Regional								
a	16.1.3.2.1	Zonal Entomological units		0.000			0.000			0.000
b	16.1.3.2.2	Others								
3	16.1.3.3	District								
a	16.1.3.3.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	0.076667	0.230	5	0.074	0.370	5	0.074	0.370
b	16.1.3.3.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	0.06	0.180	5	0.048	0.240	5	0.048	0.240
c	16.1.3.3.3	Mobility Support for DPMU/District (including SAANS supportive supervision)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
p	16.1.3.1.16	Mobility support for Field activities for State MVCR Cell								
q	16.1.3.1.17	SVHMU: Cost of travel for supervision and monitoring								
r	16.1.3.1.18	State Tobacco Control Cell (STCC): Mobility Support								
r.2	16.1.3.1.18.2	Hiring of Operational Vehicle under NTCP	1	0.7	0.700	1	0.4	0.400	1	0.2
s	16.1.3.1.19	State NCD Cell (TA,DA, POL)								
t	16.1.3.1.20	Mobility support under Programme for Prevention and Control of Leptospirosis	1	0.07	0.070	1	0.07	0.070	1	0.07
u	16.1.3.1.21	Others								
2	16.1.3.2	Regional								
a	16.1.3.2.1	Zonal Entomological units			0.000	1		1.500		
b	16.1.3.2.2	Others								
3	16.1.3.3	District								
a	16.1.3.3.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	4	0.075	0.300	7	0.075714	0.530	1	0.08
b	16.1.3.3.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	4	0.0525	0.210	7	0.042857	0.300	1	0.12
c	16.1.3.3.3	Mobility Support for DPMU/District (including SAANS supportive supervision)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
p	16.1.3.1.16	Mobility support for Field activities for State MVCR Cell								
q	16.1.3.1.17	SVHMU: Cost of travel for supervision and monitoring								
r	16.1.3.1.18	State Tobacco Control Cell (STCC): Mobility Support								
r.2	16.1.3.1.18.2	Hiring of Operational Vehicle under NTCP	0.200	1	0.8	0.800	1	0.7	0.700	1
s	16.1.3.1.19	State NCD Cell (TA,DA, POL)								
t	16.1.3.1.20	Mobility support under Programme for Prevention and Control of Leptospirosis	0.070	1	0.07	0.070	1	0.07	0.070	1
u	16.1.3.1.21	Others								
2	16.1.3.2	Regional								
a	16.1.3.2.1	Zonal Entomological units	0.000	1		2.000			0.000	
b	16.1.3.2.2	Others								
3	16.1.3.3	District								
a	16.1.3.3.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	0.080	5	0.076	0.380	12	0.075	0.900	4
b	16.1.3.3.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	0.120	5	0.048	0.240	12	0.0375	0.450	4
c	16.1.3.3.3	Mobility Support for DPMU/District (including SAANS supportive supervision)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
p	16.1.3.1.16	Mobility support for Field activities for State MVCR Cell								
q	16.1.3.1.17	SVHMU: Cost of travel for supervision and monitoring								
r	16.1.3.1.18	State Tobacco Control Cell (STCC): Mobility Support								
r.2	16.1.3.1.18.2	Hiring of Operational Vehicle under NTCP	0.4	0.400	1	0.2	0.200	1	0.6	0.600
s	16.1.3.1.19	State NCD Cell (TA,DA, POL)								
t	16.1.3.1.20	Mobility support under Programme for Prevention and Control of Leptospirosis	0.07	0.070	1	0.07	0.070	1	0.07	0.070
u	16.1.3.1.21	Others								
2	16.1.3.2	Regional								
a	16.1.3.2.1	Zonal Entomological units		0.000			0.000			0.000
b	16.1.3.2.2	Others								
3	16.1.3.3	District								
a	16.1.3.3.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	0.075	0.300	4	0.075	0.300	5	0.074	0.370
b	16.1.3.3.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	0.0525	0.210	4	0.0525	0.210	5	0.048	0.240
c	16.1.3.3.3	Mobility Support for DPMU/District (including SAANS supportive supervision)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
p	16.1.3.1.16	Mobility support for Field activities for State MVCR Cell								
q	16.1.3.1.17	SVHMU: Cost of travel for supervision and monitoring								
r	16.1.3.1.18	State Tobacco Control Cell (STCC): Mobility Support								
r.2	16.1.3.1.18.2	Hiring of Operational Vehicle under NTCP	1	0.6	0.600	1	0.6	0.600	1	0.7
s	16.1.3.1.19	State NCD Cell (TA,DA, POL)								
t	16.1.3.1.20	Mobility support under Programme for Prevention and Control of Leptospirosis	1	0.07	0.070	1	0.07	0.070	1	0.07
u	16.1.3.1.21	Others								
2	16.1.3.2	Regional								
a	16.1.3.2.1	Zonal Entomological units			0.000			0.000		
b	16.1.3.2.2	Others								
3	16.1.3.3	District								
a	16.1.3.3.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	4	0.075	0.300	6	0.075	0.450	3	0.076667
b	16.1.3.3.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	4	0.0525	0.210	6	0.045	0.270	3	0.06
c	16.1.3.3.3	Mobility Support for DPMU/District (including SAANS supportive supervision)								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
p	16.1.3.1.16	Mobility support for Field activities for State MVCR Cell								
q	16.1.3.1.17	SVHMU: Cost of travel for supervision and monitoring								
r	16.1.3.1.18	State Tobacco Control Cell (STCC): Mobility Support								
r.2	16.1.3.1.18.2	Hiring of Operational Vehicle under NTCP	0.700	1	0.5	0.500	1	0.2	0.200	1
s	16.1.3.1.19	State NCD Cell (TA,DA, POL)								
t	16.1.3.1.20	Mobility support under Programme for Prevention and Control of Leptospirosis	0.070	1	0.07	0.070	1	0.07	0.070	1
u	16.1.3.1.21	Others								
2	16.1.3.2	Regional								
a	16.1.3.2.1	Zonal Entomological units	0.000			0.000			0.000	
b	16.1.3.2.2	Others								
3	16.1.3.3	District								
a	16.1.3.3.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	0.230	10	0.075	0.750	3	0.076667	0.230	5
b	16.1.3.3.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	0.180	10	0.039	0.390	3	0.06	0.180	5
c	16.1.3.3.3	Mobility Support for DPMU/District (including SAANS supportive supervision)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
p	16.1.3.1.16	Mobility support for Field activities for State MVCR Cell								
q	16.1.3.1.17	SVHMU: Cost of travel for supervision and monitoring								
r	16.1.3.1.18	State Tobacco Control Cell (STCC): Mobility Support								
r.2	16.1.3.1.18.2	Hiring of Operational Vehicle under NTCP	0.7	0.700	1	0.4	0.400	1	0.2	0.200
s	16.1.3.1.19	State NCD Cell (TA,DA, POL)								
t	16.1.3.1.20	Mobility support under Programme for Prevention and Control of Leptospirosis	0.07	0.070	1	0.07	0.070	1	0.07	0.070
u	16.1.3.1.21	Others								
2	16.1.3.2	Regional								
a	16.1.3.2.1	Zonal Entomological units		0.000			0.000			0.000
b	16.1.3.2.2	Others								
3	16.1.3.3	District								
a	16.1.3.3.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	0.074	0.370	6	0.075	0.450	6	0.075	0.450
b	16.1.3.3.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	0.048	0.240	6	0.045	0.270	6	0.045	0.270
c	16.1.3.3.3	Mobility Support for DPMU/District (including SAANS supportive supervision)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
p	16.1.3.1.16	Mobility support for Field activities for State MVCR Cell								
q	16.1.3.1.17	SVHMU: Cost of travel for supervision and monitoring								
r	16.1.3.1.18	State Tobacco Control Cell (STCC): Mobility Support								
r.2	16.1.3.1.18.2	Hiring of Operational Vehicle under NTCP	1	0.4	0.400	1	0.2	0.200	1	0.6
s	16.1.3.1.19	State NCD Cell (TA,DA, POL)								
t	16.1.3.1.20	Mobility support under Programme for Prevention and Control of Leptospirosis	1	0.07	0.070	1	0.07	0.070	1	0.07
u	16.1.3.1.21	Others								
2	16.1.3.2	Regional								
a	16.1.3.2.1	Zonal Entomological units						0.000		
b	16.1.3.2.2	Others								
3	16.1.3.3	District								
a	16.1.3.3.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	5	0.074	0.370	4	0.075	0.300	5	0.074
b	16.1.3.3.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	5	0.048	0.240	4	0.0525	0.210	5	0.048
c	16.1.3.3.3	Mobility Support for DPMU/District (including SAANS supportive supervision)								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
p	16.1.3.1.16	Mobility support for Field activities for State MVCR Cell					0	0.000
q	16.1.3.1.17	SVHMU: Cost of travel for supervision and monitoring					1	1.000
r	16.1.3.1.18	State Tobacco Control Cell (STCC): Mobility Support					0	0.000
r.2	16.1.3.1.18.2	Hiring of Operational Vehicle under NTCP	0.600	1	0.4	0.400	34	19.400
s	16.1.3.1.19	State NCD Cell (TA,DA, POL)					1	3.000
t	16.1.3.1.20	Mobility support under Programme for Prevention and Control of Leptospirosis	0.070	1	0.07	0.070	34	3.650
u	16.1.3.1.21	Others					0	0.000
2	16.1.3.2	Regional					0	0.000
a	16.1.3.2.1	Zonal Entomological units					3	5.000
b	16.1.3.2.2	Others					0	0.000
3	16.1.3.3	District					0	0.000
a	16.1.3.3.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	0.370	3	0.076667	0.230	165	12.380
b	16.1.3.3.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	0.240	3	0.06	0.180	165	7.920
c	16.1.3.3.3	Mobility Support for DPMU/District (including SAANS supportive supervision)					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
d	16.1.3.3.4	Mobility Support for Implementation of Clinical Establishment Act	-					
e	16.1.3.3.5	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Monitoring support of DCM))	12.96	SCM	DCM			
f	16.1.3.3.6	Travel costs under NPPCF	3.50	SNO	DNO			
g	16.1.3.3.7	Mobility Support for supervision for district level officers.	99.00	Jt. DHS, UIP	AH&MO/ DIO		2854	337.35
h	16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	118.80	SSO/ Finance Consultant	DSO/DAM			
i	16.1.3.3.9	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	-					
j	16.1.3.3.10	Travel expenses - Contractual Staff at District level	-					
k	16.1.3.3.11	Mobility Support: District Cell	25.10	SPO, NLEP	MO, DLC/DPM			
l	16.1.3.3.12	Medical Colleges (All service delivery to be budgeted under B.30)	-					
m	16.1.3.3.13	Miscellaneous/ Travel, NMHP	25.50	SPO, NMHP	DPO, DMHP		1	4.35
n	16.1.3.3.14	Enforcement Squads	32.64	SNO, NTCP	DNO			
p	16.1.3.3.16	District NCD Cell (TA,DA, POL)	33.00	SPO NCD	DPO/ DPC/ FLC NCD, DPM			
q	16.1.3.3.17	Others	-					
4	16.1.3.4	Block						
a	16.1.3.4.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
d	16.1.3.3.4	Mobility Support for Implementation of Clinical Establishment Act								
e	16.1.3.3.5	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Monitoring support of DCM))		96	0.005	0.480	96	0.005	0.480	96
f	16.1.3.3.6	Travel costs under NPPCF	0.000			0.000			0.000	
g	16.1.3.3.7	Mobility Support for supervision for district level officers.	9.628	686	337.35	2.314	812	337.35	2.739	681
h	16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	0.000	12	0.3	3.600	12	0.3	3.600	12
i	16.1.3.3.9	Monitoring, Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)								
j	16.1.3.3.10	Travel expenses - Contractual Staff at District level								
k	16.1.3.3.11	Mobility Support: District Cell		1	0.80	0.800	1	0.8	0.800	1
l	16.1.3.3.12	Medical Colleges (All service delivery to be budgeted under B.30)								
m	16.1.3.3.13	Miscellaneous/ Travel, NMHP	4.350	1	0.85	0.850	1	0.85	0.850	1
n	16.1.3.3.14	Enforcement Squads	0.000	12	0.06	0.720	12	0.06	0.720	20
p	16.1.3.3.16	District NCD Cell (TA,DA, POL)	0.000	1	1	1.000	1	1	1.000	1
q	16.1.3.3.17	Others								
4	16.1.3.4	Block								
a	16.1.3.4.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
d	16.1.3.3.4	Mobility Support for Implementation of Clinical Establishment Act								
e	16.1.3.3.5	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Monitoring support of DCM))	0.005	0.480	96	0.005	0.480	96	0.005	0.480
f	16.1.3.3.6	Travel costs under NPPCF		0.000			0.000			0.000
g	16.1.3.3.7	Mobility Support for supervision for district level officers.	337.35	2.297	869	337.35	2.932	495	337.35	1.670
h	16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	0.3	3.600	12	0.3	3.600	12	0.3	3.600
i	16.1.3.3.9	Monitoring, Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)								
j	16.1.3.3.10	Travel expenses - Contractual Staff at District level								
k	16.1.3.3.11	Mobility Support: District Cell	0.8	0.800	1	1	1.000	1	0.75	0.750
l	16.1.3.3.12	Medical Colleges (All service delivery to be budgeted under B.30)								
m	16.1.3.3.13	Miscellaneous/ Travel, NMHP	0.85	0.850	1	1.1	1.100			0.000
n	16.1.3.3.14	Enforcement Squads	0.06	1.200	12	0.06	0.720	12	0.06	0.720
p	16.1.3.3.16	District NCD Cell (TA,DA, POL)	1	1.000	1	1	1.000	1	1	1.000
q	16.1.3.3.17	Others								
4	16.1.3.4	Block								
a	16.1.3.4.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
d	16.1.3.3.4	Mobility Support for Implementation of Clinical Establishment Act								
e	16.1.3.3.5	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Monitoring support of DCM))	96	0.005	0.480	96	0.005	0.480	96	0.005
f	16.1.3.3.6	Travel costs under NPPCF			0.000			0.000	1	0.5
g	16.1.3.3.7	Mobility Support for supervision for district level officers.	903	337.35	3.046	883	337.35	2.979	1011	337.35
h	16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	12	0.3	3.600	12	0.3	3.600	12	0.3
i	16.1.3.3.9	Monitoring, Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)								
j	16.1.3.3.10	Travel expenses - Contractual Staff at District level								
k	16.1.3.3.11	Mobility Support: District Cell	1	0.75	0.750	1	0.75	0.750	1	0.8
l	16.1.3.3.12	Medical Colleges (All service delivery to be budgeted under B.30)								
m	16.1.3.3.13	Miscellaneous/Travel, NMHP	1	0.85	0.850	1	0.85	0.850		
n	16.1.3.3.14	Enforcement Squads	12	0.06	0.720	20	0.06	1.200	12	0.06
p	16.1.3.3.16	District NCD Cell (TA,DA, POL)	1	1	1.000	1	1	1.000	1	1
q	16.1.3.3.17	Others								
4	16.1.3.4	Block								
a	16.1.3.4.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
d	16.1.3.3.4	Mobility Support for Implementation of Clinical Establishment Act								
e	16.1.3.3.5	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Monitoring support of DCM)	0.480	0	0	0.000	96	0.005	0.480	96
f	16.1.3.3.6	Travel costs under NPPCF	0.500			0.000			0.000	
g	16.1.3.3.7	Mobility Support for supervision for district level officers.	3.411	537	337.35	1.812	1054	337.35	3.556	846
h	16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	3.600	12	0.3	3.600	12	0.3	3.600	12
i	16.1.3.3.9	Monitoring, Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)								
j	16.1.3.3.10	Travel expenses - Contractual Staff at District level								
k	16.1.3.3.11	Mobility Support: District Cell	0.800	1	0.6	0.600	1	1	1.000	1
l	16.1.3.3.12	Medical Colleges (All service delivery to be budgeted under B.30)								
m	16.1.3.3.13	Miscellaneous/Travel, NMHP	0.000			0.000	1	0.85	0.850	
n	16.1.3.3.14	Enforcement Squads	0.720	6	0.06	0.360	36	0.06	2.160	12
p	16.1.3.3.16	District NCD Cell (TA,DA, POL)	1.000	1	1	1.000	1	1	1.000	1
q	16.1.3.3.17	Others								
4	16.1.3.4	Block								
a	16.1.3.4.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
d	16.1.3.3.4	Mobility Support for Implementation of Clinical Establishment Act								
e	16.1.3.3.5	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Monitoring support of DCM))	0.005	0.480	96	0.005	0.480	96	0.005	0.480
f	16.1.3.3.6	Travel costs under NPPCF		0.000			0.000			0.000
g	16.1.3.3.7	Mobility Support for supervision for district level officers.	337.35	2.854	895	337.35	3.019	959	337.35	3.235
h	16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	0.3	3.600	12	0.3	3.600	12	0.3	3.600
i	16.1.3.3.9	Monitoring, Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)								
j	16.1.3.3.10	Travel expenses - Contractual Staff at District level								
k	16.1.3.3.11	Mobility Support: District Cell	0.7	0.700	1	0.75	0.750	1	0.8	0.800
l	16.1.3.3.12	Medical Colleges (All service delivery to be budgeted under B.30)								
m	16.1.3.3.13	Miscellaneous/ Travel, NMHP		0.000	1	0.85	0.850	1	0.85	0.850
n	16.1.3.3.14	Enforcement Squads	0.06	0.720	12	0.06	0.720	30	0.06	1.800
p	16.1.3.3.16	District NCD Cell (TA,DA, POL)	1	1.000	1	1	1.000	1	1	1.000
q	16.1.3.3.17	Others								
4	16.1.3.4	Block								
a	16.1.3.4.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
d	16.1.3.3.4	Mobility Support for Implementation of Clinical Establishment Act								
e	16.1.3.3.5	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Monitoring support of DCM))	96	0.005	0.480	96	0.005	0.480	0	0
f	16.1.3.3.6	Travel costs under NPPCF			0.000			0.000		
g	16.1.3.3.7	Mobility Support for supervision for district level officers.	775	337.35	2.614	985	337.35	3.323	575	337.35
h	16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	12	0.3	3.600	12	0.3	3.600	12	0.3
i	16.1.3.3.9	Monitoring, Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)								
j	16.1.3.3.10	Travel expenses - Contractual Staff at District level								
k	16.1.3.3.11	Mobility Support: District Cell	1	0.65	0.650	1	0.8	0.800	1	0.6
l	16.1.3.3.12	Medical Colleges (All service delivery to be budgeted under B.30)								
m	16.1.3.3.13	Miscellaneous/Travel, NMHP	1	0.85	0.850			0.000	1	0.85
n	16.1.3.3.14	Enforcement Squads	20	0.06	1.200	30	0.06	1.800	6	0.06
p	16.1.3.3.16	District NCD Cell (TA,DA, POL)	1	1	1.000	1	1	1.000	1	1
q	16.1.3.3.17	Others								
4	16.1.3.4	Block								
a	16.1.3.4.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
d	16.1.3.3.4	Mobility Support for Implementation of Clinical Establishment Act								
e	16.1.3.3.5	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Monitoring support of DCM))	0.000	96	0.005	0.480	96	0.005	0.480	96
f	16.1.3.3.6	Travel costs under NPPCF	0.000			0.000	1	0.5	0.500	1
g	16.1.3.3.7	Mobility Support for supervision for district level officers.	1.940	706	337.35	2.382	1253	337.35	4.227	849
h	16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	3.600	12	0.3	3.600	12	0.3	3.600	12
i	16.1.3.3.9	Monitoring, Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)								
j	16.1.3.3.10	Travel expenses - Contractual Staff at District level								
k	16.1.3.3.11	Mobility Support: District Cell	0.600	1	1	1.000	1	0.9	0.900	1
l	16.1.3.3.12	Medical Colleges (All service delivery to be budgeted under B.30)								
m	16.1.3.3.13	Miscellaneous/ Travel, NMHP	0.850	1	0.85	0.850	1	1.1	1.100	1
n	16.1.3.3.14	Enforcement Squads	0.360	36	0.06	2.160	20	0.06	1.200	12
p	16.1.3.3.16	District NCD Cell (TA,DA, POL)	1.000	1	1	1.000	1	1	1.000	1
q	16.1.3.3.17	Others								
4	16.1.3.4	Block								
a	16.1.3.4.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
d	16.1.3.3.4	Mobility Support for Implementation of Clinical Establishment Act								
e	16.1.3.3.5	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Monitoring support of DCM))	0.005	0.480	0	0	0.000	96	0.005	0.480
f	16.1.3.3.6	Travel costs under NPPCF	0.5	0.500			0.000	1	0.5	0.500
g	16.1.3.3.7	Mobility Support for supervision for district level officers.	337.35	2.864	575	337.35	1.940	776	337.35	2.618
h	16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	0.3	3.600	12	0.3	3.600	12	0.3	3.600
i	16.1.3.3.9	Monitoring, Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)								
j	16.1.3.3.10	Travel expenses - Contractual Staff at District level								
k	16.1.3.3.11	Mobility Support: District Cell	0.75	0.750	1	0.65	0.650	1	0.7	0.700
l	16.1.3.3.12	Medical Colleges (All service delivery to be budgeted under B.30)								
m	16.1.3.3.13	Miscellaneous/ Travel, NMHP	0.85	0.850			0.000	1	0.85	0.850
n	16.1.3.3.14	Enforcement Squads	0.06	0.720	6	0.06	0.360	20	0.06	1.200
p	16.1.3.3.16	District NCD Cell (TA,DA, POL)	1	1.000	1	1	1.000	1	1	1.000
q	16.1.3.3.17	Others								
4	16.1.3.4	Block								
a	16.1.3.4.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
d	16.1.3.3.4	Mobility Support for Implementation of Clinical Establishment Act								
e	16.1.3.3.5	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Monitoring support of DCM))	96	0.005	0.480	96	0.005	0.480	96	0.005
f	16.1.3.3.6	Travel costs under NPPCF			0.000			0.000		
g	16.1.3.3.7	Mobility Support for supervision for district level officers.	637	337.35	2.149	960	337.49	3.240	714	337.35
h	16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	12	0.3	3.600	12	0.3	3.600	12	0.3
i	16.1.3.3.9	Monitoring, Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)								
j	16.1.3.3.10	Travel expenses - Contractual Staff at District level								
k	16.1.3.3.11	Mobility Support: District Cell	1	0.75	0.750	1	0.8	0.800	1	0.7
l	16.1.3.3.12	Medical Colleges (All service delivery to be budgeted under B.30)								
m	16.1.3.3.13	Miscellaneous/Travel, NMHP	1	0.85	0.850	1	0.85	0.850	1	0.85
n	16.1.3.3.14	Enforcement Squads	12	0.06	0.720	20	0.06	1.200	30	0.06
p	16.1.3.3.16	District NCD Cell (TA,DA, POL)	1	1	1.000	1	1	1.000	1	1
q	16.1.3.3.17	Others								
4	16.1.3.4	Block								
a	16.1.3.4.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
d	16.1.3.3.4	Mobility Support for Implementation of Clinical Establishment Act								
e	16.1.3.3.5	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Monitoring support of DCM))	0.480	96	0.005	0.480	0	0	0.000	96
f	16.1.3.3.6	Travel costs under NPPCF	0.000	1	0.5	0.500			0.000	1
g	16.1.3.3.7	Mobility Support for supervision for district level officers.	2.409	1224	337.35	4.129	665	337.35	2.243	617
h	16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	3.600	12	0.3	3.600	12	0.3	3.600	12
i	16.1.3.3.9	Monitoring, Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)								
j	16.1.3.3.10	Travel expenses - Contractual Staff at District level								
k	16.1.3.3.11	Mobility Support: District Cell	0.700	1	0.75	0.750	1	0.6	0.600	1
l	16.1.3.3.12	Medical Colleges (All service delivery to be budgeted under B.30)								
m	16.1.3.3.13	Miscellaneous/ Travel, NMHP	0.850	1	0.85	0.850			0.000	1
n	16.1.3.3.14	Enforcement Squads	1.800	20	0.06	1.200	6	0.06	0.360	30
p	16.1.3.3.16	District NCD Cell (TA,DA, POL)	1.000	1	1	1.000	1	1	1.000	1
q	16.1.3.3.17	Others								
4	16.1.3.4	Block								
a	16.1.3.4.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
d	16.1.3.3.4	Mobility Support for Implementation of Clinical Establishment Act								
e	16.1.3.3.5	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Monitoring support of DCM))	0.005	0.480	96	0.005	0.480	0	0	0.000
f	16.1.3.3.6	Travel costs under NPPCF	0.5	0.500			0.000			0.000
g	16.1.3.3.7	Mobility Support for supervision for district level officers.	337.35	2.081	1003	337.35	3.384	528	337.35	1.781
h	16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	0.3	3.600	12	0.3	3.600	12	0.3	3.600
i	16.1.3.3.9	Monitoring, Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)								
j	16.1.3.3.10	Travel expenses - Contractual Staff at District level								
k	16.1.3.3.11	Mobility Support: District Cell	0.8	0.800	1	0.9	0.900	1	0.65	0.650
l	16.1.3.3.12	Medical Colleges (All service delivery to be budgeted under B.30)								
m	16.1.3.3.13	Miscellaneous/ Travel, NMHP	0.85	0.850	1	0.85	0.850			0.000
n	16.1.3.3.14	Enforcement Squads	0.06	1.800	12	0.06	0.720	6	0.06	0.360
p	16.1.3.3.16	District NCD Cell (TA,DA, POL)	1	1.000	1	1	1.000	1	1	1.000
q	16.1.3.3.17	Others								
4	16.1.3.4	Block								
a	16.1.3.4.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
d	16.1.3.3.4	Mobility Support for Implementation of Clinical Establishment Act								
e	16.1.3.3.5	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Monitoring support of DCM))	96	0.005	0.480	0	0	0.000	96	0.005
f	16.1.3.3.6	Travel costs under NPPCF			0.000			0.000		
g	16.1.3.3.7	Mobility Support for supervision for district level officers.	1005	337.35	3.390	619	337.35	2.088	719	337.35
h	16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	12	0.3	3.600	12	0.3	3.600	12	0.3
i	16.1.3.3.9	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)								
j	16.1.3.3.10	Travel expenses - Contractual Staff at District level								
k	16.1.3.3.11	Mobility Support: District Cell	1	0.75	0.750	1	0.6	0.600	1	0.9
l	16.1.3.3.12	Medical Colleges (All service delivery to be budgeted under B.30)								
m	16.1.3.3.13	Miscellaneous/ Travel, NMHP	1	0.85	0.850			0.000	1	0.85
n	16.1.3.3.14	Enforcement Squads	12	0.06	0.720	6	0.06	0.360	20	0.06
p	16.1.3.3.16	District NCD Cell (TA,DA, POL)	1	1	1.000	1	1	1.000	1	1
q	16.1.3.3.17	Others								
4	16.1.3.4	Block								
a	16.1.3.4.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
d	16.1.3.3.4	Mobility Support for Implementation of Clinical Establishment Act					0	0.000
e	16.1.3.3.5	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Monitoring support of DCM))	0.480	96	0.005	0.480	2592	12.960
f	16.1.3.3.6	Travel costs under NPPCF	0.000	1	0.5	0.500	7	3.500
g	16.1.3.3.7	Mobility Support for supervision for district level officers.	2.426	676	337.35	2.280	29346	99.000
h	16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	3.600	12	0.3	3.600	396	118.800
i	16.1.3.3.9	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)					0	0.000
j	16.1.3.3.10	Travel expenses - Contractual Staff at District level					0	0.000
k	16.1.3.3.11	Mobility Support: District Cell	0.900	1	0.55	0.550	33	25.100
l	16.1.3.3.12	Medical Colleges (All service delivery to be budgeted under B.30)					0	0.000
m	16.1.3.3.13	Miscellaneous/ Travel, NMHP	0.850	1	1.1	1.100	25	25.500
n	16.1.3.3.14	Enforcement Squads	1.200	12	0.06	0.720	544	32.640
p	16.1.3.3.16	District NCD Cell (TA,DA, POL)	1.000	1	1	1.000	33	33.000
q	16.1.3.3.17	Others					0	0.000
4	16.1.3.4	Block					0	0.000
a	16.1.3.4.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
b	16.1.3.4.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	-					
c	16.1.3.4.3	Mobility Support - BPMU/Block						
d	16.1.3.4.4	Monthly Review meeting of ASHA facilitators with BCM at block level-cost of travel and meeting expenses	39.92	SCM/APM	DCM	BCM		
e	16.1.3.4.5	Others	-					
5	16.1.3.5	Any Other Mobility Expenses	-					
a	16.1.3.5.1	Others: travel expenses for regular staff.	-					
D	16.1.4	Operational Cost (Expenses on account of consumables, operating expenses, office expenses, admin expenses, contingencies, transport of samples, miscellaneous etc.)	-					
1	16.1.4.1	State	-					
a	16.1.4.1.1	JSY Administrative Expenses	269.29	PE, MH (TP)	DPM / DAM		1	53.86
b	16.1.4.1.2	Information, Communication and Technology under IDSP	-					
c	16.1.4.1.3	State Quality Assurance Unit (Operational cost)	1.20	State Consultant QA/PE QA			12	0.10
d	16.1.4.1.4	Miscellaneous including Travel/POL/Stationary etc.	-					
e	16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	104.04	SSO/ Finance Consultant	DSO/DAM		1	7.8

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
b	16.1.3.4.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities								
c	16.1.3.4.3	Mobility Support - BPMU/Block								
d	16.1.3.4.4	Monthly Review meeting of ASHA facilitators with BCM at block level-cost of travel and meeting expenses		95	0.015	1.425	145	0.015	2.175	67
e	16.1.3.4.5	Others								
5	16.1.3.5	Any Other Mobility Expenses								
a	16.1.3.5.1	Others: travel expenses for regular staff.								
D	16.1.4	Operational Cost (Expenses on account of consumables, operating expenses, office expenses, admin expenses, contingencies, transport of samples, miscellaneous etc.)								
1	16.1.4.1	State								
a	16.1.4.1.1	JSY Administrative Expenses	53.860	1	3.56	3.560	1	14.34	14.340	1
b	16.1.4.1.2	Information, Communication and Technology under IDSP								
c	16.1.4.1.3	State Quality Assurance Unit (Operational cost)	1.20							
d	16.1.4.1.4	Miscellaneous including Travel/POL/Stationary etc.								
e	16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	7.800	1	2.4	2.400	1	3.24	3.240	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
b	16.1.3.4.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities								
c	16.1.3.4.3	Mobility Support - BPMU/Block								
d	16.1.3.4.4	Monthly Review meeting of ASHA facilitators with BCM at block level-cost of travel and meeting expenses	0.015	1.005	152	0.015	2.280	54	0.015	0.810
e	16.1.3.4.5	Others								
5	16.1.3.5	Any Other Mobility Expenses								
a	16.1.3.5.1	Others: travel expenses for regular staff.								
D	16.1.4	Operational Cost (Expenses on account of consumables, operating expenses, office expenses, admin expenses, contingencies, transport of samples, miscellaneous etc.)								
1	16.1.4.1	State								
a	16.1.4.1.1	JSY Administrative Expenses	4.31	4.310	1	16.29	16.290	1	2.69	2.690
b	16.1.4.1.2	Information, Communication and Technology under IDSP								
c	16.1.4.1.3	State Quality Assurance Unit (Operational cost)								
d	16.1.4.1.4	Miscellaneous including Travel/POL/Stationary etc.								
e	16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	2.4	2.400	1	3.24	3.240	1	2.4	2.400

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
b	16.1.3.4.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities								
c	16.1.3.4.3	Mobility Support - BPMU/Block								
d	16.1.3.4.4	Monthly Review meeting of ASHA facilitators with BCM at block level-cost of travel and meeting expenses	71	0.015	1.065	64	0.015	0.960	119	0.015
e	16.1.3.4.5	Others								
5	16.1.3.5	Any Other Mobility Expenses								
a	16.1.3.5.1	Others: travel expenses for regular staff.								
D	16.1.4	Operational Cost (Expenses on account of consumables, operating expenses, office expenses, admin expenses, contingencies, transport of samples, miscellaneous etc.)								
1	16.1.4.1	State								
a	16.1.4.1.1	JSY Administrative Expenses	1	7.71	7.710	1	6.02	6.020	1	11.63
b	16.1.4.1.2	Information, Communication and Technology under IDSP								
c	16.1.4.1.3	State Quality Assurance Unit (Operational cost)								
d	16.1.4.1.4	Miscellaneous including Travel/POL/Stationary etc.								
e	16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	1	2.4	2.400	1	2.4	2.400	1	2.4

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
b	16.1.3.4.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities								
c	16.1.3.4.3	Mobility Support - BPMU/Block								
d	16.1.3.4.4	Monthly Review meeting of ASHA facilitators with BCM at block level-cost of travel and meeting expenses	1.785	6	0.015	0.090	95	0.015	1.425	20
e	16.1.3.4.5	Others								
5	16.1.3.5	Any Other Mobility Expenses								
a	16.1.3.5.1	Others: travel expenses for regular staff.								
D	16.1.4	Operational Cost (Expenses on account of consumables, operating expenses, office expenses, admin expenses, contingencies, transport of samples, miscellaneous etc.)								
1	16.1.4.1	State								
a	16.1.4.1.1	JSY Administrative Expenses	11.630	1	3.1	3.100	1	8.41	8.410	1
b	16.1.4.1.2	Information, Communication and Technology under IDSP								
c	16.1.4.1.3	State Quality Assurance Unit (Operational cost)								
d	16.1.4.1.4	Miscellaneous including Travel/POL/Stationary etc.								
e	16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	2.400	1	4.4	4.400	1	3.24	3.240	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
b	16.1.3.4.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities								
c	16.1.3.4.3	Mobility Support - BPMU/Block								
d	16.1.3.4.4	Monthly Review meeting of ASHA facilitators with BCM at block level-cost of travel and meeting expenses	0.015	0.300	93	0.015	1.395	95	0.015	1.425
e	16.1.3.4.5	Others								
5	16.1.3.5	Any Other Mobility Expenses								
a	16.1.3.5.1	Others: travel expenses for regular staff.								
D	16.1.4	Operational Cost (Expenses on account of consumables, operating expenses, office expenses, admin expenses, contingencies, transport of samples, miscellaneous etc.)								
1	16.1.4.1	State								
a	16.1.4.1.1	JSY Administrative Expenses	1.25	1.250	1	9.85	9.850	1	5.49	5.490
b	16.1.4.1.2	Information, Communication and Technology under IDSP								
c	16.1.4.1.3	State Quality Assurance Unit (Operational cost)								
d	16.1.4.1.4	Miscellaneous including Travel/POL/Stationary etc.								
e	16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	2.4	2.400	1	2.4	2.400	1	2.4	2.400

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
b	16.1.3.4.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities								
c	16.1.3.4.3	Mobility Support - BPMU/Block								
d	16.1.3.4.4	Monthly Review meeting of ASHA facilitators with BCM at block level-cost of travel and meeting expenses	64	0.015	0.960	83	0.015	1.245	24	0.015
e	16.1.3.4.5	Others								
5	16.1.3.5	Any Other Mobility Expenses								
a	16.1.3.5.1	Others: travel expenses for regular staff.								
D	16.1.4	Operational Cost (Expenses on account of consumables, operating expenses, office expenses, admin expenses, contingencies, transport of samples, miscellaneous etc.)								
1	16.1.4.1	State								
a	16.1.4.1.1	JSY Administrative Expenses	1	5.57	5.570	1	5.24	5.240	1	0.77
b	16.1.4.1.2	Information, Communication and Technology under IDSP								
c	16.1.4.1.3	State Quality Assurance Unit (Operational cost)								
d	16.1.4.1.4	Miscellaneous including Travel/POL/Stationary etc.								
e	16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	1	2.4	2.400	1	3.24	3.240	1	4.4

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
b	16.1.3.4.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities								
c	16.1.3.4.3	Mobility Support - BPMU/Block								
d	16.1.3.4.4	Monthly Review meeting of ASHA facilitators with BCM at block level-cost of travel and meeting expenses	0.360	17	0.015	0.255	152	0.015	2.280	62
e	16.1.3.4.5	Others								
5	16.1.3.5	Any Other Mobility Expenses								
a	16.1.3.5.1	Others: travel expenses for regular staff.								
D	16.1.4	Operational Cost (Expenses on account of consumables, operating expenses, office expenses, admin expenses, contingencies, transport of samples, miscellaneous etc.)								
1	16.1.4.1	State								
a	16.1.4.1.1	JSY Administrative Expenses	0.770	1	10.8	10.800	1	7.56	7.560	1
b	16.1.4.1.2	Information, Communication and Technology under IDSP								
c	16.1.4.1.3	State Quality Assurance Unit (Operational cost)								
d	16.1.4.1.4	Miscellaneous including Travel/POL/Stationary etc.								
e	16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	4.400	1	3.24	3.240	1	2.4	2.400	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
b	16.1.3.4.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities								
c	16.1.3.4.3	Mobility Support - BPMU/Block								
d	16.1.3.4.4	Monthly Review meeting of ASHA facilitators with BCM at block level-cost of travel and meeting expenses	0.015	0.930	33	0.015	0.495	97	0.015	1.455
e	16.1.3.4.5	Others								
5	16.1.3.5	Any Other Mobility Expenses								
a	16.1.3.5.1	Others: travel expenses for regular staff.								
D	16.1.4	Operational Cost (Expenses on account of consumables, operating expenses, office expenses, admin expenses, contingencies, transport of samples, miscellaneous etc.)								
1	16.1.4.1	State								
a	16.1.4.1.1	JSY Administrative Expenses	4.87	4.870	1	2.04	2.040	1	10.09	10.090
b	16.1.4.1.2	Information, Communication and Technology under IDSP								
c	16.1.4.1.3	State Quality Assurance Unit (Operational cost)								
d	16.1.4.1.4	Miscellaneous including Travel/POL/Stationary etc.								
e	16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	2.4	2.400	1	4.4	4.400	1	2.4	2.400

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
b	16.1.3.4.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities								
c	16.1.3.4.3	Mobility Support - BPMU/Block								
d	16.1.3.4.4	Monthly Review meeting of ASHA facilitators with BCM at block level-cost of travel and meeting expenses	127	0.015	1.905	99	0.015	1.485	79	0.015
e	16.1.3.4.5	Others								
5	16.1.3.5	Any Other Mobility Expenses								
a	16.1.3.5.1	Others: travel expenses for regular staff.								
D	16.1.4	Operational Cost (Expenses on account of consumables, operating expenses, office expenses, admin expenses, contingencies, transport of samples, miscellaneous etc.)								
1	16.1.4.1	State								
a	16.1.4.1.1	JSY Administrative Expenses	1	6.18	6.180	1	7.01	7.010	1	6.89
b	16.1.4.1.2	Information, Communication and Technology under IDSP								
c	16.1.4.1.3	State Quality Assurance Unit (Operational cost)								
d	16.1.4.1.4	Miscellaneous including Travel/POL/Stationary etc.								
e	16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	1	2.4	2.400	1	2.4	2.400	1	2.4

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
b	16.1.3.4.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities								
c	16.1.3.4.3	Mobility Support - BPMU/Block								
d	16.1.3.4.4	Monthly Review meeting of ASHA facilitators with BCM at block level-cost of travel and meeting expenses	1.185	136	0.015	2.040	59	0.015	0.885	64
e	16.1.3.4.5	Others								
5	16.1.3.5	Any Other Mobility Expenses								
a	16.1.3.5.1	Others: travel expenses for regular staff.								
D	16.1.4	Operational Cost (Expenses on account of consumables, operating expenses, office expenses, admin expenses, contingencies, transport of samples, miscellaneous etc.)								
1	16.1.4.1	State								
a	16.1.4.1.1	JSY Administrative Expenses	6.890	1	16.55	16.550	1	5.64	5.640	1
b	16.1.4.1.2	Information, Communication and Technology under IDSP								
c	16.1.4.1.3	State Quality Assurance Unit (Operational cost)								
d	16.1.4.1.4	Miscellaneous including Travel/POL/Stationary etc.								
e	16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	2.400	1	2.4	2.400	1	4.4	4.400	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
b	16.1.3.4.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities								
c	16.1.3.4.3	Mobility Support - BPMU/Block								
d	16.1.3.4.4	Monthly Review meeting of ASHA facilitators with BCM at block level-cost of travel and meeting expenses	0.015	0.960	68	0.015	1.020	42	0.015	0.630
e	16.1.3.4.5	Others								
5	16.1.3.5	Any Other Mobility Expenses								
a	16.1.3.5.1	Others: travel expenses for regular staff.								
D	16.1.4	Operational Cost (Expenses on account of consumables, operating expenses, office expenses, admin expenses, contingencies, transport of samples, miscellaneous etc.)								
1	16.1.4.1	State								
a	16.1.4.1.1	JSY Administrative Expenses	3.36	3.360	1	3.43	3.430	1	1.45	1.450
b	16.1.4.1.2	Information, Communication and Technology under IDSP								
c	16.1.4.1.3	State Quality Assurance Unit (Operational cost)								
d	16.1.4.1.4	Miscellaneous including Travel/POL/Stationary etc.								
e	16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	2.4	2.400	1	2.4	2.400	1	4.4	4.400

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
b	16.1.3.4.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost); funds earmarked for block level activities								
c	16.1.3.4.3	Mobility Support - BPMU/Block								
d	16.1.3.4.4	Monthly Review meeting of ASHA facilitators with BCM at block level-cost of travel and meeting expenses	101	0.015	1.515	69	0.015	1.035	110	0.015
e	16.1.3.4.5	Others								
5	16.1.3.5	Any Other Mobility Expenses								
a	16.1.3.5.1	Others: travel expenses for regular staff.								
D	16.1.4	Operational Cost (Expenses on account of consumables, operating expenses, office expenses, admin expenses, contingencies, transport of samples, miscellaneous etc.)								
1	16.1.4.1	State								
a	16.1.4.1.1	JSY Administrative Expenses	1	9.15	9.150	1	3.76	3.760	1	7.36
b	16.1.4.1.2	Information, Communication and Technology under IDSP								
c	16.1.4.1.3	State Quality Assurance Unit (Operational cost)								
d	16.1.4.1.4	Miscellaneous including Travel/POL/Stationary etc.								
e	16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	1	3.24	3.240	1	4.4	4.400	1	2.4

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
b	16.1.3.4.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost); funds earmarked for block level activities					0	0.000
c	16.1.3.4.3	Mobility Support - BPMU/Block					0	0.000
d	16.1.3.4.4	Monthly Review meeting of ASHA facilitators with BCM at block level-cost of travel and meeting expenses	1.650	99	0.015	1.490	2661	39.920
e	16.1.3.4.5	Others					0	0.000
5	16.1.3.5	Any Other Mobility Expenses					0	0.000
a	16.1.3.5.1	Others: travel expenses for regular staff.					0	0.000
D	16.1.4	Operational Cost (Expenses on account of consumables, operating expenses, office expenses, admin expenses, contingencies, transport of samples, miscellaneous etc.)					0	0.000
1	16.1.4.1	State					0	0.000
a	16.1.4.1.1	JSY Administrative Expenses	7.360	1	3.06	3.060	34	269.290
b	16.1.4.1.2	Information, Communication and Technology under IDSP					0	0.000
c	16.1.4.1.3	State Quality Assurance Unit (Operational cost)					12	1.200
d	16.1.4.1.4	Miscellaneous including Travel/POL/Stationary etc.					0	0.000
e	16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	2.400	1	2.4	2.400	34	104.040

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
f	16.1.4.1.6	contingency support	-					
g	16.1.4.1.7	GFATM Project: Programme Administration Costs (PA)	-					
h	16.1.4.1.8	Office operation & Maintenance - State Cell	0.75	SPO, NLEP			1	0.75
i	16.1.4.1.9	State Cell - Consumables	0.50	SPO, NLEP			1	0.5
j	16.1.4.1.10	Office Operation (Miscellaneous) - NTEP	75.00	SPO/AO	DPO/PMDT	MOTC/STS	85	0.1875
k	16.1.4.1.11	Tobacco Cessation Centre (TCC): Office Expenses	15.84	SNO, NTCP	DNO			
l	16.1.4.1.12	State Tobacco Control Cell (STCC): Misc./Office Expenses	0.96	SNO, NTCP	DNO		12	0.08
m	16.1.4.1.13	State NCD Cell (Contingency)	2.00	SPO NCD			1	2
n	16.1.4.1.14	SVHMU: Meeting Costs/Office expenses/Contingency	2.00	SPO, NVHCP			1	2.00
o	16.1.4.1.15	Programme Administrative Costs GFATM	29.52	SPO, NVBDCP	DMO/DVD Consultant		12	
2	16.1.4.2	District						
a	16.1.4.2.1	District Quality Assurance Unit (Operational cost)	9.90	State Consultant QA	DQC/HA/ DPM			
b	16.1.4.2.2	Contingencies under NPPCF	-					
c	16.1.4.2.3	contingency support	-					
d	16.1.4.2.4	Office operation & Maintenance - District Cell	9.90	SPO, NLEP	MO, DLC/DPM			
e	16.1.4.2.5	District Cell - Consumables	6.60	SPO, NLEP	MO, DLC/DPM			
f	16.1.4.2.6	Operational expenses of the district centre : rent, telephone expenses, website etc.- NMHP	2.64	SPO, NMHP	DPO, DMHP			
g	16.1.4.2.7	Contingency under NMHP	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
f	16.1.4.1.6	contingency support								
g	16.1.4.1.7	GFATM Project: Programme Administration Costs (PA)								
h	16.1.4.1.8	Office operation & Maintenance - State Cell	0.750							
i	16.1.4.1.9	State Cell - Consumables	0.500							
j	16.1.4.1.10	Office Operation (Miscellaneous) - NTEP	15.938	12	0.1875	2.250	14	0.1875	2.625	8
k	16.1.4.1.11	Tobacco Cessation Centre (TCC): Office Expenses	0.000	1	0.48	0.480	1	0.48	0.480	1
l	16.1.4.1.12	State Tobacco Control Cell (STCC): Misc./Office Expenses	0.960			0.000			0.000	
m	16.1.4.1.13	State NCD Cell (Contingency)	2.000							
n	16.1.4.1.14	SVHMU: Meeting Costs/Office expenses/Contingency	2.000							
o	16.1.4.1.15	Programme Administrative Costs GFATM	3.600	12	8000	0.960	12	8000	0.960	12
2	16.1.4.2	District								
a	16.1.4.2.1	District Quality Assurance Unit (Operational cost)	0.000	1	0.3	0.300	1	0.3	0.300	1
b	16.1.4.2.2	Contingencies under NPPCF								
c	16.1.4.2.3	contingency support								
d	16.1.4.2.4	Office operation & Maintenance - District Cell	0.000	1	0.3	0.300	1	0.3	0.300	1
e	16.1.4.2.5	District Cell - Consumables	0.000	1	0.2	0.200	1	0.2	0.200	1
f	16.1.4.2.6	Operational expenses of the district centre : rent, telephone expenses, website etc.- NMHP	0.000	1	0.11	0.110	1	0.11	0.110	1
g	16.1.4.2.7	Contingency under NMHP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
f	16.1.4.1.6	contingency support								
g	16.1.4.1.7	GFATM Project: Programme Administration Costs (PA)								
h	16.1.4.1.8	Office operation & Maintenance - State Cell								
i	16.1.4.1.9	State Cell - Consumables								
j	16.1.4.1.10	Office Operation (Miscellaneous) - NTEP	0.1875	1.500	16	0.1875	3.000	8	0.1875	1.500
k	16.1.4.1.11	Tobacco Cessation Centre (TCC): Office Expenses	0.48	0.480	1	0.48	0.480	1	0.48	0.480
l	16.1.4.1.12	State Tobacco Control Cell (STCC): Misc./Office Expenses		0.000			0.000			0.000
m	16.1.4.1.13	State NCD Cell (Contingency)								
n	16.1.4.1.14	SVHMU: Meeting Costs/Office expenses/Contingency								
o	16.1.4.1.15	Programme Administrative Costs GFATM	8000	0.960	12	8000	0.960	12	8000	0.960
2	16.1.4.2	District								
a	16.1.4.2.1	District Quality Assurance Unit (Operational cost)	0.3	0.300	1	0.3	0.300	1	0.3	0.300
b	16.1.4.2.2	Contingencies under NPPCF								
c	16.1.4.2.3	contingency support								
d	16.1.4.2.4	Office operation & Maintenance - District Cell	0.3	0.300	1	0.3	0.300	1	0.3	0.300
e	16.1.4.2.5	District Cell - Consumables	0.2	0.200	1	0.2	0.200	1	0.2	0.200
f	16.1.4.2.6	Operational expenses of the district centre : rent, telephone expenses, website etc.- NMHP	0.11	0.110	1	0.11	0.110			0.000
g	16.1.4.2.7	Contingency under NMHP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
f	16.1.4.1.6	contingency support								
g	16.1.4.1.7	GFATM Project: Programme Administration Costs (PA)								
h	16.1.4.1.8	Office operation & Maintenance - State Cell								
i	16.1.4.1.9	State Cell - Consumables								
j	16.1.4.1.10	Office Operation (Miscellaneous) - NTEP	8	0.1875	1.500	10	0.1875	1.875	14	0.1875
k	16.1.4.1.11	Tobacco Cessation Centre (TCC): Office Expenses	1	0.48	0.480	1	0.48	0.480	1	0.48
l	16.1.4.1.12	State Tobacco Control Cell (STCC): Misc./Office Expenses			0.000			0.000		
m	16.1.4.1.13	State NCD Cell (Contingency)								
n	16.1.4.1.14	SVHMU: Meeting Costs/Office expenses/Contingency								
o	16.1.4.1.15	Programme Administrative Costs GFATM	12	8000	0.960	12	8000	0.960	12	8000
2	16.1.4.2	District								
a	16.1.4.2.1	District Quality Assurance Unit (Operational cost)	1	0.3	0.300	1	0.3	0.300	1	0.3
b	16.1.4.2.2	Contingencies under NPPCF								
c	16.1.4.2.3	contingency support								
d	16.1.4.2.4	Office operation & Maintenance - District Cell	1	0.3	0.300	1	0.3	0.300	1	0.3
e	16.1.4.2.5	District Cell - Consumables	1	0.2	0.200	1	0.2	0.200	1	0.2
f	16.1.4.2.6	Operational expenses of the district centre : rent, telephone expenses, website etc.- NMHP	1	0.11	0.110	1	0.11	0.110		
g	16.1.4.2.7	Contingency under NMHP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
f	16.1.4.1.6	contingency support								
g	16.1.4.1.7	GFATM Project: Programme Administration Costs (PA)								
h	16.1.4.1.8	Office operation & Maintenance - State Cell								
i	16.1.4.1.9	State Cell - Consumables								
j	16.1.4.1.10	Office Operation (Miscellaneous) - NTEP	2.625			0.000	12	0.1875	2.250	6
k	16.1.4.1.11	Tobacco Cessation Centre (TCC): Office Expenses	0.480	1	0.48	0.480	1	0.48	0.480	1
l	16.1.4.1.12	State Tobacco Control Cell (STCC): Misc./Office Expenses	0.000			0.000			0.000	
m	16.1.4.1.13	State NCD Cell (Contingency)								
n	16.1.4.1.14	SVHMU: Meeting Costs/Office expenses/Contingency								
o	16.1.4.1.15	Programme Administrative Costs GFATM	0.960				12	8000	0.960	12
2	16.1.4.2	District								
a	16.1.4.2.1	District Quality Assurance Unit (Operational cost)	0.300	1	0.3	0.300	1	0.3	0.300	1
b	16.1.4.2.2	Contingencies under NPPCF								
c	16.1.4.2.3	contingency support								
d	16.1.4.2.4	Office operation & Maintenance - District Cell	0.300	1	0.3	0.300	1	0.3	0.300	1
e	16.1.4.2.5	District Cell - Consumables	0.200	1	0.2	0.200	1	0.2	0.200	1
f	16.1.4.2.6	Operational expenses of the district centre : rent, telephone expenses, website etc.- NMHP	0.000			0.000	1	0.11	0.110	
g	16.1.4.2.7	Contingency under NMHP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
f	16.1.4.1.6	contingency support								
g	16.1.4.1.7	GFATM Project: Programme Administration Costs (PA)								
h	16.1.4.1.8	Office operation & Maintenance - State Cell								
i	16.1.4.1.9	State Cell - Consumables								
j	16.1.4.1.10	Office Operation (Miscellaneous) - NTEP	0.1875	1.125	10	0.1875	1.875	10	0.1875	1.875
k	16.1.4.1.11	Tobacco Cessation Centre (TCC): Office Expenses	0.48	0.480	1	0.48	0.480	1	0.48	0.480
l	16.1.4.1.12	State Tobacco Control Cell (STCC): Misc./Office Expenses		0.000			0.000			0.000
m	16.1.4.1.13	State NCD Cell (Contingency)								
n	16.1.4.1.14	SVHMU: Meeting Costs/Office expenses/Contingency								
o	16.1.4.1.15	Programme Administrative Costs GFATM	8000	0.960	12	8000	0.960	12	8000	0.960
2	16.1.4.2	District								
a	16.1.4.2.1	District Quality Assurance Unit (Operational cost)	0.3	0.300	1	0.3	0.300	1	0.3	0.300
b	16.1.4.2.2	Contingencies under NPPCF								
c	16.1.4.2.3	contingency support								
d	16.1.4.2.4	Office operation & Maintenance - District Cell	0.3	0.300	1	0.3	0.300	1	0.3	0.300
e	16.1.4.2.5	District Cell - Consumables	0.2	0.200	1	0.2	0.200	1	0.2	0.200
f	16.1.4.2.6	Operational expenses of the district centre : rent, telephone expenses, website etc.- NMHP		0.000	1	0.11	0.110	1	0.11	0.110
g	16.1.4.2.7	Contingency under NMHP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
f	16.1.4.1.6	contingency support								
g	16.1.4.1.7	GFATM Project: Programme Administration Costs (PA)								
h	16.1.4.1.8	Office operation & Maintenance - State Cell								
i	16.1.4.1.9	State Cell - Consumables								
j	16.1.4.1.10	Office Operation (Miscellaneous) - NTEP	8	0.1875	1.500	12	0.1875	2.250	4	0.1875
k	16.1.4.1.11	Tobacco Cessation Centre (TCC): Office Expenses	1	0.48	0.480	1	0.48	0.480	1	0.48
l	16.1.4.1.12	State Tobacco Control Cell (STCC): Misc./Office Expenses			0.000			0.000		
m	16.1.4.1.13	State NCD Cell (Contingency)								
n	16.1.4.1.14	SVHMU: Meeting Costs/Office expenses/Contingency								
o	16.1.4.1.15	Programme Administrative Costs GFATM	12	8000	0.960	12	8000	0.960		
2	16.1.4.2	District								
a	16.1.4.2.1	District Quality Assurance Unit (Operational cost)	1	0.3	0.300	1	0.3	0.300	1	0.3
b	16.1.4.2.2	Contingencies under NPPCF								
c	16.1.4.2.3	contingency support								
d	16.1.4.2.4	Office operation & Maintenance - District Cell	1	0.3	0.300	1	0.3	0.300	1	0.3
e	16.1.4.2.5	District Cell - Consumables	1	0.2	0.200	1	0.2	0.200	1	0.2
f	16.1.4.2.6	Operational expenses of the district centre : rent, telephone expenses, website etc.- NMHP	1	0.11	0.110			0.000	1	0.11
g	16.1.4.2.7	Contingency under NMHP								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
f	16.1.4.1.6	contingency support								
g	16.1.4.1.7	GFATM Project: Programme Administration Costs (PA)								
h	16.1.4.1.8	Office operation & Maintenance - State Cell								
i	16.1.4.1.9	State Cell - Consumables								
j	16.1.4.1.10	Office Operation (Miscellaneous) - NTEP	0.750	12	0.1875	2.250	15	0.1875	2.813	14
k	16.1.4.1.11	Tobacco Cessation Centre (TCC): Office Expenses	0.480	1	0.48	0.480	1	0.48	0.480	1
l	16.1.4.1.12	State Tobacco Control Cell (STCC): Misc./Office Expenses	0.000			0.000			0.000	
m	16.1.4.1.13	State NCD Cell (Contingency)								
n	16.1.4.1.14	SVHMU: Meeting Costs/Office expenses/Contingency								
o	16.1.4.1.15	Programme Administrative Costs GFATM		12	8000	0.960	12	8000	0.960	12
2	16.1.4.2	District								
a	16.1.4.2.1	District Quality Assurance Unit (Operational cost)	0.300	1	0.3	0.300	1	0.3	0.300	1
b	16.1.4.2.2	Contingencies under NPPCF								
c	16.1.4.2.3	contingency support								
d	16.1.4.2.4	Office operation & Maintenance - District Cell	0.300	1	0.3	0.300	1	0.3	0.300	1
e	16.1.4.2.5	District Cell - Consumables	0.200	1	0.2	0.200	1	0.2	0.200	1
f	16.1.4.2.6	Operational expenses of the district centre : rent, telephone expenses, website etc.- NMHP	0.110	1	0.11	0.110	1	0.11	0.110	1
g	16.1.4.2.7	Contingency under NMHP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
f	16.1.4.1.6	contingency support								
g	16.1.4.1.7	GFATM Project: Programme Administration Costs (PA)								
h	16.1.4.1.8	Office operation & Maintenance - State Cell								
i	16.1.4.1.9	State Cell - Consumables								
j	16.1.4.1.10	Office Operation (Miscellaneous) - NTEP	0.1875	2.625			0.000	10	0.1875	1.875
k	16.1.4.1.11	Tobacco Cessation Centre (TCC): Office Expenses	0.48	0.480	1	0.48	0.480	1	0.48	0.480
l	16.1.4.1.12	State Tobacco Control Cell (STCC): Misc./Office Expenses		0.000			0.000			0.000
m	16.1.4.1.13	State NCD Cell (Contingency)								
n	16.1.4.1.14	SVHMU: Meeting Costs/Office expenses/Contingency								
o	16.1.4.1.15	Programme Administrative Costs GFATM	8000	0.960				12	8000	0.960
2	16.1.4.2	District								
a	16.1.4.2.1	District Quality Assurance Unit (Operational cost)	0.3	0.300	1	0.3	0.300	1	0.3	0.300
b	16.1.4.2.2	Contingencies under NPPCF								
c	16.1.4.2.3	contingency support								
d	16.1.4.2.4	Office operation & Maintenance - District Cell	0.3	0.300	1	0.3	0.300	1	0.3	0.300
e	16.1.4.2.5	District Cell - Consumables	0.2	0.200	1	0.2	0.200	1	0.2	0.200
f	16.1.4.2.6	Operational expenses of the district centre : rent, telephone expenses, website etc.- NMHP	0.11	0.110			0.000	1	0.11	0.110
g	16.1.4.2.7	Contingency under NMHP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
f	16.1.4.1.6	contingency support								
g	16.1.4.1.7	GFATM Project: Programme Administration Costs (PA)								
h	16.1.4.1.8	Office operation & Maintenance - State Cell								
i	16.1.4.1.9	State Cell - Consumables								
j	16.1.4.1.10	Office Operation (Miscellaneous) - NTEP	8	0.1875	1.500	12	0.1875	2.250	6	0.1875
k	16.1.4.1.11	Tobacco Cessation Centre (TCC): Office Expenses	1	0.48	0.480	1	0.48	0.480	1	0.48
l	16.1.4.1.12	State Tobacco Control Cell (STCC): Misc./Office Expenses			0.000			0.000		
m	16.1.4.1.13	State NCD Cell (Contingency)								
n	16.1.4.1.14	SVHMU: Meeting Costs/Office expenses/Contingency								
o	16.1.4.1.15	Programme Administrative Costs GFATM	12	8000	0.960	12	8000	0.960	12	8000
2	16.1.4.2	District								
a	16.1.4.2.1	District Quality Assurance Unit (Operational cost)	1	0.3	0.300	1	0.3	0.300	1	0.3
b	16.1.4.2.2	Contingencies under NPPCF								
c	16.1.4.2.3	contingency support								
d	16.1.4.2.4	Office operation & Maintenance - District Cell	1	0.3	0.300	1	0.3	0.300	1	0.3
e	16.1.4.2.5	District Cell - Consumables	1	0.2	0.200	1	0.2	0.200	1	0.2
f	16.1.4.2.6	Operational expenses of the district centre : rent, telephone expenses, website etc.- NMHP	1	0.11	0.110	1	0.11	0.110	1	0.11
g	16.1.4.2.7	Contingency under NMHP								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Nagaon			Fund allocated to Hojai			F
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
f	16.1.4.1.6	contingency support								
g	16.1.4.1.7	GFATM Project: Programme Administration Costs (PA)								
h	16.1.4.1.8	Office operation & Maintenance - State Cell								
i	16.1.4.1.9	State Cell - Consumables								
j	16.1.4.1.10	Office Operation (Miscellaneous) - NTEP	1.125	14	0.1875	2.625	8	0.1875	1.500	8
k	16.1.4.1.11	Tobacco Cessation Centre (TCC): Office Expenses	0.480	1	0.48	0.480	1	0.48	0.480	1
l	16.1.4.1.12	State Tobacco Control Cell (STCC): Misc./Office Expenses	0.000			0.000			0.000	
m	16.1.4.1.13	State NCD Cell (Contingency)								
n	16.1.4.1.14	SVHMU: Meeting Costs/Office expenses/Contingency								
o	16.1.4.1.15	Programme Administrative Costs GFATM	0.960	12	8000	0.960				12
2	16.1.4.2	District								
a	16.1.4.2.1	District Quality Assurance Unit (Operational cost)	0.300	1	0.3	0.300	1	0.3	0.300	1
b	16.1.4.2.2	Contingencies under NPPCF								
c	16.1.4.2.3	contingency support								
d	16.1.4.2.4	Office operation & Maintenance - District Cell	0.300	1	0.3	0.300	1	0.3	0.300	1
e	16.1.4.2.5	District Cell - Consumables	0.200	1	0.2	0.200	1	0.2	0.200	1
f	16.1.4.2.6	Operational expenses of the district centre : rent, telephone expenses, website etc.- NMHP	0.110	1	0.11	0.110			0.000	1
g	16.1.4.2.7	Contingency under NMHP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
f	16.1.4.1.6	contingency support								
g	16.1.4.1.7	GFATM Project: Programme Administration Costs (PA)								
h	16.1.4.1.8	Office operation & Maintenance - State Cell								
i	16.1.4.1.9	State Cell - Consumables								
j	16.1.4.1.10	Office Operation (Miscellaneous) - NTEP	0.1875	1.500	15	0.1875	2.813			0.000
k	16.1.4.1.11	Tobacco Cessation Centre (TCC): Office Expenses	0.48	0.480	1	0.48	0.480	1	0.48	0.480
l	16.1.4.1.12	State Tobacco Control Cell (STCC): Misc./Office Expenses		0.000			0.000			0.000
m	16.1.4.1.13	State NCD Cell (Contingency)								
n	16.1.4.1.14	SVHMU: Meeting Costs/Office expenses/Contingency								
o	16.1.4.1.15	Programme Administrative Costs GFATM	8000	0.960	12	8000	0.960			
2	16.1.4.2	District								
a	16.1.4.2.1	District Quality Assurance Unit (Operational cost)	0.3	0.300	1	0.3	0.300	1	0.3	0.300
b	16.1.4.2.2	Contingencies under NPPCF								
c	16.1.4.2.3	contingency support								
d	16.1.4.2.4	Office operation & Maintenance - District Cell	0.3	0.300	1	0.3	0.300	1	0.3	0.300
e	16.1.4.2.5	District Cell - Consumables	0.2	0.200	1	0.2	0.200	1	0.2	0.200
f	16.1.4.2.6	Operational expenses of the district centre : rent, telephone expenses, website etc.- NMHP	0.11	0.110	1	0.11	0.110			0.000
g	16.1.4.2.7	Contingency under NMHP								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
f	16.1.4.1.6	contingency support								
g	16.1.4.1.7	GFATM Project: Programme Administration Costs (PA)								
h	16.1.4.1.8	Office operation & Maintenance - State Cell								
i	16.1.4.1.9	State Cell - Consumables								
j	16.1.4.1.10	Office Operation (Miscellaneous) - NTEP	15	0.1875	2.813	12	0.1875	2.250	8	0.1875
k	16.1.4.1.11	Tobacco Cessation Centre (TCC): Office Expenses	1	0.48	0.480	1	0.48	0.480	1	0.48
l	16.1.4.1.12	State Tobacco Control Cell (STCC): Misc./Office Expenses			0.000			0.000		
m	16.1.4.1.13	State NCD Cell (Contingency)								
n	16.1.4.1.14	SVHMU: Meeting Costs/Office expenses/Contingency								
o	16.1.4.1.15	Programme Administrative Costs GFATM	12	8000	0.960				12	8000
2	16.1.4.2	District								
a	16.1.4.2.1	District Quality Assurance Unit (Operational cost)	1	0.3	0.300	1	0.3	0.300	1	0.3
b	16.1.4.2.2	Contingencies under NPPCF								
c	16.1.4.2.3	contingency support								
d	16.1.4.2.4	Office operation & Maintenance - District Cell	1	0.3	0.300	1	0.3	0.300	1	0.3
e	16.1.4.2.5	District Cell - Consumables	1	0.2	0.200	1	0.2	0.200	1	0.2
f	16.1.4.2.6	Operational expenses of the district centre : rent, telephone expenses, website etc.- NMHP	1	0.11	0.110			0.000	1	0.11
g	16.1.4.2.7	Contingency under NMHP								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
f	16.1.4.1.6	contingency support					0	0.000
g	16.1.4.1.7	GFATM Project: Programme Administration Costs (PA)					0	0.000
h	16.1.4.1.8	Office operation & Maintenance - State Cell					1	0.750
i	16.1.4.1.9	State Cell - Consumables					1	0.500
j	16.1.4.1.10	Office Operation (Miscellaneous) - NTEP	1.500	6	0.1875	1.125	400	75.000
k	16.1.4.1.11	Tobacco Cessation Centre (TCC): Office Expenses	0.480	1	0.48	0.480	33	15.840
l	16.1.4.1.12	State Tobacco Control Cell (STCC): Misc./Office Expenses	0.000			0.000	12	0.960
m	16.1.4.1.13	State NCD Cell (Contingency)					1	2.000
n	16.1.4.1.14	SVHMU: Meeting Costs/Office expenses/Contingency					1	2.000
o	16.1.4.1.15	Programme Administrative Costs GFATM	0.960	12	8000	0.960	336	29.520
2	16.1.4.2	District					0	0.000
a	16.1.4.2.1	District Quality Assurance Unit (Operational cost)	0.300	1	0.3	0.300	33	9.900
b	16.1.4.2.2	Contingencies under NPPCF					0	0.000
c	16.1.4.2.3	contingency support					0	0.000
d	16.1.4.2.4	Office operation & Maintenance - District Cell	0.300	1	0.3	0.300	33	9.900
e	16.1.4.2.5	District Cell - Consumables	0.200	1	0.2	0.200	33	6.600
f	16.1.4.2.6	Operational expenses of the district centre : rent, telephone expenses, website etc.- NMHP	0.110	1	0.11	0.110	24	2.640
g	16.1.4.2.7	Contingency under NMHP					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
h	16.1.4.2.8	District Tobacco Control Cell (DTCC): Misc./Office Expenses	19.80	SNO, NTCP	DNO			
i	16.1.4.2.9	District NCD Cell (Contingency)	33.00	SPO NCD	DPO/ DPC/ FLC NCD, DPM			
3	16.1.4.3	Facility/Block						
a	16.1.4.3.1	SNCU Data management (excluding HR)	27.03	Consultant, CH / Data Analyst, CH	DPM and DDM		1	19.830
E	16.1.5	Any Other Programme Management Cost	-					
1	16.1.5.1	E-Governance Initiatives	-					
a	16.1.5.1.1	PM cost for E-rakt kosh- refer to strengthening of blood services guidelines	-					
b	16.1.5.1.2	QAC Misc. (IT Based application etc.)	-					
c	16.1.5.1.3	Monitoring , Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS	-					
2	16.1.5.2	Procurement and Maintenance of Office Equipment	-					
a	16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.50	SSO/ Finance Consultant/SDM	DSO/ DAM/ DDM		1	0.5
b	16.1.5.2.2	Travel related Cost (TRC) - GFATM	6.22	SPO, NVBDCP	DMO/DVD Consultant			
c	16.1.5.2.3	Office equipment maintenance State	0.50	SPO, NLEP	MO, DLC/DPM		1	0.5
d	16.1.5.2.4	Vehicle Operation (Maintenance)						
e	16.1.5.2.5	Renovation and furnishing, furniture, computers, office equipment (fax, phone, photocopier etc.)	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
h	16.1.4.2.8	District Tobacco Control Cell (DTCC): Misc./Office Expenses	0.000	1	0.6	0.600	1	0.6	0.600	1
i	16.1.4.2.9	District NCD Cell (Contingency)	0.000	1	1	1.000	1	1	1.000	1
3	16.1.4.3	Facility/Block								
a	16.1.4.3.1	SNCU Data management (excluding HR)	19.830	1	0.24	0.240	2	0.24	0.480	1
E	16.1.5	Any Other Programme Management Cost								
1	16.1.5.1	E-Governance Initiatives								
a	16.1.5.1.1	PM cost for E-rakt kosh- refer to strengthening of blood services guidelines								
b	16.1.5.1.2	QAC Misc. (IT Based application etc.)								
c	16.1.5.1.3	Monitoring, Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS								
2	16.1.5.2	Procurement and Maintenance of Office Equipment								
a	16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.500							
b	16.1.5.2.2	Travel related Cost (TRC) - GFATM	0.000	24	1000	0.240	24	1000	0.240	24
c	16.1.5.2.3	Office equipment maintenance State	0.500							
d	16.1.5.2.4	Vehicle Operation (Maintenance)								
e	16.1.5.2.5	Renovation and furnishing, furniture, computers, office equipment (fax, phone, photocopier etc.)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
h	16.1.4.2.8	District Tobacco Control Cell (DTCC): Misc./Office Expenses	0.6	0.600	1	0.6	0.600	1	0.6	0.600
i	16.1.4.2.9	District NCD Cell (Contingency)	1	1.000	1	1	1.000	1	1	1.000
3	16.1.4.3	Facility/Block								
a	16.1.4.3.1	SNCU Data management (excluding HR)	0.24	0.240	1	0.24	0.240	1	0.24	0.240
E	16.1.5	Any Other Programme Management Cost								
1	16.1.5.1	E-Governance Initiatives								
a	16.1.5.1.1	PM cost for E-rakt kosh- refer to strengthening of blood services guidelines								
b	16.1.5.1.2	QAC Misc. (IT Based application etc.)								
c	16.1.5.1.3	Monitoring , Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS								
2	16.1.5.2	Procurement and Maintenance of Office Equipment								
a	16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP								
b	16.1.5.2.2	Travel related Cost (TRC) - GFATM	1000	0.240	24	1000	0.240	24	1000	0.240
c	16.1.5.2.3	Office equipment maintenance State								
d	16.1.5.2.4	Vehicle Operation (Maintenance)								
e	16.1.5.2.5	Renovation and furnishing, furniture, computers, office equipment (fax, phone, photocopier etc.)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
h	16.1.4.2.8	District Tobacco Control Cell (DTCC): Misc./Office Expenses	1	0.6	0.600	1	0.6	0.600	1	0.6
i	16.1.4.2.9	District NCD Cell (Contingency)	1	1	1.000	1	1	1.000	1	1
3	16.1.4.3	Facility/Block								
a	16.1.4.3.1	SNCU Data management (excluding HR)	1	0.24	0.240	1	0.24	0.240	1	0.24
E	16.1.5	Any Other Programme Management Cost								
1	16.1.5.1	E-Governance Initiatives								
a	16.1.5.1.1	PM cost for E-rakt kosh- refer to strengthening of blood services guidelines								
b	16.1.5.1.2	QAC Misc. (IT Based application etc.)								
c	16.1.5.1.3	Monitoring, Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS								
2	16.1.5.2	Procurement and Maintenance of Office Equipment								
a	16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP								
b	16.1.5.2.2	Travel related Cost (TRC) - GFATM	24	1000	0.240	12	1000	0.120	24	1000
c	16.1.5.2.3	Office equipment maintenance State								
d	16.1.5.2.4	Vehicle Operation (Maintenance)								
e	16.1.5.2.5	Renovation and furnishing, furniture, computers, office equipment (fax, phone, photocopier etc.)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
h	16.1.4.2.8	District Tobacco Control Cell (DTCC): Misc./Office Expenses	0.600	1	0.6	0.600	1	0.6	0.600	1
i	16.1.4.2.9	District NCD Cell (Contingency)	1.000	1	1	1.000	1	1	1.000	1
3	16.1.4.3	Facility/Block								
a	16.1.4.3.1	SNCU Data management (excluding HR)	0.240			0.000	1	0.24	0.240	1
E	16.1.5	Any Other Programme Management Cost								
1	16.1.5.1	E-Governance Initiatives								
a	16.1.5.1.1	PM cost for E-rakt kosh- refer to strengthening of blood services guidelines								
b	16.1.5.1.2	QAC Misc. (IT Based application etc.)								
c	16.1.5.1.3	Monitoring, Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS								
2	16.1.5.2	Procurement and Maintenance of Office Equipment								
a	16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP								
b	16.1.5.2.2	Travel related Cost (TRC) - GFATM	0.240				24	1000	0.240	24
c	16.1.5.2.3	Office equipment maintenance State								
d	16.1.5.2.4	Vehicle Operation (Maintenance)								
e	16.1.5.2.5	Renovation and furnishing, furniture, computers, office equipment (fax, phone, photocopier etc.)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
h	16.1.4.2.8	District Tobacco Control Cell (DTCC): Misc./Office Expenses	0.6	0.600	1	0.6	0.600	1	0.6	0.600
i	16.1.4.2.9	District NCD Cell (Contingency)	1	1.000	1	1	1.000	1	1	1.000
3	16.1.4.3	Facility/Block								
a	16.1.4.3.1	SNCU Data management (excluding HR)	0.24	0.240	1	0.24	0.240	1	0.24	0.240
E	16.1.5	Any Other Programme Management Cost								
1	16.1.5.1	E-Governance Initiatives								
a	16.1.5.1.1	PM cost for E-rakt kosh- refer to strengthening of blood services guidelines								
b	16.1.5.1.2	QAC Misc. (IT Based application etc.)								
c	16.1.5.1.3	Monitoring , Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS								
2	16.1.5.2	Procurement and Maintenance of Office Equipment								
a	16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP								
b	16.1.5.2.2	Travel related Cost (TRC) - GFATM	1000	0.240	24	1000	0.240	24	1000	0.240
c	16.1.5.2.3	Office equipment maintenance State								
d	16.1.5.2.4	Vehicle Operation (Maintenance)								
e	16.1.5.2.5	Renovation and furnishing, furniture, computers, office equipment (fax, phone, photocopier etc.)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
h	16.1.4.2.8	District Tobacco Control Cell (DTCC): Misc./Office Expenses	1	0.6	0.600	1	0.6	0.600	1	0.6
i	16.1.4.2.9	District NCD Cell (Contingency)	1	1	1.000	1	1	1.000	1	1
3	16.1.4.3	Facility/Block								
a	16.1.4.3.1	SNCU Data management (excluding HR)	1	0.24	0.240	1	0.24	0.240		
E	16.1.5	Any Other Programme Management Cost								
1	16.1.5.1	E-Governance Initiatives								
a	16.1.5.1.1	PM cost for E-rakt kosh- refer to strengthening of blood services guidelines								
b	16.1.5.1.2	QAC Misc. (IT Based application etc.)								
c	16.1.5.1.3	Monitoring, Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS								
2	16.1.5.2	Procurement and Maintenance of Office Equipment								
a	16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP								
b	16.1.5.2.2	Travel related Cost (TRC) - GFATM	24	1000	0.240	24	1000	0.240		
c	16.1.5.2.3	Office equipment maintenance State								
d	16.1.5.2.4	Vehicle Operation (Maintenance)								
e	16.1.5.2.5	Renovation and furnishing, furniture, computers, office equipment (fax, phone, photocopier etc.)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
h	16.1.4.2.8	District Tobacco Control Cell (DTCC): Misc./Office Expenses	0.600	1	0.6	0.600	1	0.6	0.600	1
i	16.1.4.2.9	District NCD Cell (Contingency)	1.000	1	1	1.000	1	1	1.000	1
3	16.1.4.3	Facility/Block								
a	16.1.4.3.1	SNCU Data management (excluding HR)	0.000	3	0.24	0.720			0.000	1
E	16.1.5	Any Other Programme Management Cost								
1	16.1.5.1	E-Governance Initiatives								
a	16.1.5.1.1	PM cost for E-rakt kosh- refer to strengthening of blood services guidelines								
b	16.1.5.1.2	QAC Misc. (IT Based application etc.)								
c	16.1.5.1.3	Monitoring, Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS								
2	16.1.5.2	Procurement and Maintenance of Office Equipment								
a	16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP								
b	16.1.5.2.2	Travel related Cost (TRC) - GFATM		24	1000	0.240	24	1000	0.240	24
c	16.1.5.2.3	Office equipment maintenance State								
d	16.1.5.2.4	Vehicle Operation (Maintenance)								
e	16.1.5.2.5	Renovation and furnishing, furniture, computers, office equipment (fax, phone, photocopier etc.)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
h	16.1.4.2.8	District Tobacco Control Cell (DTCC): Misc./Office Expenses	0.6	0.600	1	0.6	0.600	1	0.6	0.600
i	16.1.4.2.9	District NCD Cell (Contingency)	1	1.000	1	1	1.000	1	1	1.000
3	16.1.4.3	Facility/Block								
a	16.1.4.3.1	SNCU Data management (excluding HR)	0.24	0.240			0.000	1	0.24	0.240
E	16.1.5	Any Other Programme Management Cost								
1	16.1.5.1	E-Governance Initiatives								
a	16.1.5.1.1	PM cost for E-rakt kosh- refer to strengthening of blood services guidelines								
b	16.1.5.1.2	QAC Misc. (IT Based application etc.)								
c	16.1.5.1.3	Monitoring, Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS								
2	16.1.5.2	Procurement and Maintenance of Office Equipment								
a	16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP								
b	16.1.5.2.2	Travel related Cost (TRC) - GFATM	1000	0.240				24	1000	0.240
c	16.1.5.2.3	Office equipment maintenance State								
d	16.1.5.2.4	Vehicle Operation (Maintenance)								
e	16.1.5.2.5	Renovation and furnishing, furniture, computers, office equipment (fax, phone, photocopier etc.)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
h	16.1.4.2.8	District Tobacco Control Cell (DTCC): Misc./Office Expenses	1	0.6	0.600	1	0.6	0.600	1	0.6
i	16.1.4.2.9	District NCD Cell (Contingency)	1	1	1.000	1	1	1.000	1	1
3	16.1.4.3	Facility/Block								
a	16.1.4.3.1	SNCU Data management (excluding HR)	1	0.24	0.240	1	0.24	0.240	1	0.24
E	16.1.5	Any Other Programme Management Cost								
1	16.1.5.1	E-Governance Initiatives								
a	16.1.5.1.1	PM cost for E-rakt kosh- refer to strengthening of blood services guidelines								
b	16.1.5.1.2	QAC Misc. (IT Based application etc.)								
c	16.1.5.1.3	Monitoring, Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS								
2	16.1.5.2	Procurement and Maintenance of Office Equipment								
a	16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP								
b	16.1.5.2.2	Travel related Cost (TRC) - GFATM	12	1000	0.120	24	1000	0.240	12	1000
c	16.1.5.2.3	Office equipment maintenance State								
d	16.1.5.2.4	Vehicle Operation (Maintenance)								
e	16.1.5.2.5	Renovation and furnishing, furniture, computers, office equipment (fax, phone, photocopier etc.)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
h	16.1.4.2.8	District Tobacco Control Cell (DTCC): Misc./Office Expenses	0.600	1	0.6	0.600	1	0.6	0.600	1
i	16.1.4.2.9	District NCD Cell (Contingency)	1.000	1	1	1.000	1	1	1.000	1
3	16.1.4.3	Facility/Block								
a	16.1.4.3.1	SNCU Data management (excluding HR)	0.240	1	0.24	0.240			0.000	1
E	16.1.5	Any Other Programme Management Cost								
1	16.1.5.1	E-Governance Initiatives								
a	16.1.5.1.1	PM cost for E-rakt kosh- refer to strengthening of blood services guidelines								
b	16.1.5.1.2	QAC Misc. (IT Based application etc.)								
c	16.1.5.1.3	Monitoring, Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS								
2	16.1.5.2	Procurement and Maintenance of Office Equipment								
a	16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP								
b	16.1.5.2.2	Travel related Cost (TRC) - GFATM	0.120	24	1000	0.240				24
c	16.1.5.2.3	Office equipment maintenance State								
d	16.1.5.2.4	Vehicle Operation (Maintenance)								
e	16.1.5.2.5	Renovation and furnishing, furniture, computers, office equipment (fax, phone, photocopier etc.)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
h	16.1.4.2.8	District Tobacco Control Cell (DTCC): Misc./Office Expenses	0.6	0.600	1	0.6	0.600	1	0.6	0.600
i	16.1.4.2.9	District NCD Cell (Contingency)	1	1.000	1	1	1.000	1	1	1.000
3	16.1.4.3	Facility/Block								
a	16.1.4.3.1	SNCU Data management (excluding HR)	0.24	0.240	1	0.24	0.240			0.000
E	16.1.5	Any Other Programme Management Cost								
1	16.1.5.1	E-Governance Initiatives								
a	16.1.5.1.1	PM cost for E-rakt kosh- refer to strengthening of blood services guidelines								
b	16.1.5.1.2	QAC Misc. (IT Based application etc.)								
c	16.1.5.1.3	Monitoring , Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS								
2	16.1.5.2	Procurement and Maintenance of Office Equipment								
a	16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP								
b	16.1.5.2.2	Travel related Cost (TRC) - GFATM	1000	0.240	12	1000	0.120			
c	16.1.5.2.3	Office equipment maintenance State								
d	16.1.5.2.4	Vehicle Operation (Maintenance)								
e	16.1.5.2.5	Renovation and furnishing, furniture, computers, office equipment (fax, phone, photocopier etc.)								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
h	16.1.4.2.8	District Tobacco Control Cell (DTCC): Misc./Office Expenses	1	0.6	0.600	1	0.6	0.600	1	0.6
i	16.1.4.2.9	District NCD Cell (Contingency)	1	1	1.000	1	1	1.000	1	1
3	16.1.4.3	Facility/Block								
a	16.1.4.3.1	SNCU Data management (excluding HR)	2	0.24	0.480			0.000	1	0.24
E	16.1.5	Any Other Programme Management Cost								
1	16.1.5.1	E-Governance Initiatives								
a	16.1.5.1.1	PM cost for E-rakt kosh- refer to strengthening of blood services guidelines								
b	16.1.5.1.2	QAC Misc. (IT Based application etc.)								
c	16.1.5.1.3	Monitoring , Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS								
2	16.1.5.2	Procurement and Maintenance of Office Equipment								
a	16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP								
b	16.1.5.2.2	Travel related Cost (TRC) - GFATM	24	1000	0.240				24	1000
c	16.1.5.2.3	Office equipment maintenance State								
d	16.1.5.2.4	Vehicle Operation (Maintenance)								
e	16.1.5.2.5	Renovation and furnishing, furniture, computers, office equipment (fax, phone, photocopier etc.)								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
h	16.1.4.2.8	District Tobacco Control Cell (DTCC): Misc./Office Expenses	0.600	1	0.6	0.600	33	19.800
i	16.1.4.2.9	District NCD Cell (Contingency)	1.000	1	1	1.000	33	33.000
3	16.1.4.3	Facility/Block					0	0.000
a	16.1.4.3.1	SNCU Data management (excluding HR)	0.240	1	0.24	0.240	31	27.030
E	16.1.5	Any Other Programme Management Cost					0	0.000
1	16.1.5.1	E-Governance Initiatives					0	0.000
a	16.1.5.1.1	PM cost for E-rakt kosh- refer to strengthening of blood services guidelines					0	0.000
b	16.1.5.1.2	QAC Misc. (IT Based application etc.)					0	0.000
c	16.1.5.1.3	Monitoring , Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS					0	0.000
2	16.1.5.2	Procurement and Maintenance of Office Equipment					0	0.000
a	16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP					1	0.500
b	16.1.5.2.2	Travel related Cost (TRC) - GFATM	0.240	46	1000	0.460	622	6.220
c	16.1.5.2.3	Office equipment maintenance State					1	0.500
d	16.1.5.2.4	Vehicle Operation (Maintenance)					0	0.000
e	16.1.5.2.5	Renovation and furnishing, furniture, computers, office equipment (fax, phone, photocopier etc.)					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
e.1	16.1.5.2.5.1	State NCD Cell	1.00	SPO NCD			1	1
e.2	16.1.5.2.5.2	District NCD Cell	-					
f	16.1.5.2.6	SVHMU: Non-recurring Equipment- (computer, printer photocopier scanner etc)	6.60	SPO, NVHCP			4	1.65
g	16.1.5.2.7	Maintenance cost of vehicles	11.20	SPO, NVBDCP	DMO/DVD Consultant		12	
3	16.1.5.3	Others	-					
a	16.1.5.3.1	PM activities under Micronutrient Supplementation Programme	-					
b	16.1.5.3.2	Audit Fees						
c	16.1.5.3.3	Concurrent Audit system						
d	16.1.5.3.4	Strengthening of BCC/IEC Bureaus (state and district levels excl HR)	-					
g	16.1.5.3.7	Epidemic preparedness (Dengue & Chikungunya)	-					
h	16.1.5.3.8	Epidemic preparedness & Response (Malaria)	4.00	SPO, NVBDCP	DMO/DVD Consultant			
i	16.1.5.3.9	Monitoring , Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS	-					
j	16.1.5.3.10	Management of Health Society (State to provide details of PM Staff in the remarks column separately)	20.00	SPO, NPCB	DPM, NPCB		1	10.55
m	16.1.5.3.13	Setting up of STCC	-					
n	16.1.5.3.14	Integration with Ayush	-					
n.1	16.1.5.3.14.1	State NCD Cell	-					
o	16.1.5.3.15	PM cost related to NPCDCS	-					
o.1	16.1.5.3.15.1	State NCD Cell	-					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
e.1	16.1.5.2.5.1	State NCD Cell	1.000							
e.2	16.1.5.2.5.2	District NCD Cell								
f	16.1.5.2.6	SVHMU: Non-recurring Equipment- (computer, printer photocopier scanner etc)	6.600							
g	16.1.5.2.7	Maintenance cost of vehicles	0.400	12		0.400	12		0.400	12
3	16.1.5.3	Others								
a	16.1.5.3.1	PM activities under Micronutrient Supplementation Programme								
b	16.1.5.3.2	Audit Fees								
c	16.1.5.3.3	Concurrent Audit system								
d	16.1.5.3.4	Strengthening of BCC/IEC Bureaus (state and district levels excl HR)								
g	16.1.5.3.7	Epidemic preparedness (Dengue & Chikungunya)								
h	16.1.5.3.8	Epidemic preparedness & Response (Malaria)	0.000	1		0.400			0.000	
i	16.1.5.3.9	Monitoring, Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS								
j	16.1.5.3.10	Management of Health Society (State to provide details of PM Staff in the remarks column separately)	10.550	1	0.3	0.300	1	0.4	0.400	1
m	16.1.5.3.13	Setting up of STCC								
n	16.1.5.3.14	Integration with Ayush								
n.1	16.1.5.3.14.1	State NCD Cell								
o	16.1.5.3.15	PM cost related to NPCDCS								
o.1	16.1.5.3.15.1	State NCD Cell								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
e.1	16.1.5.2.5.1	State NCD Cell								
e.2	16.1.5.2.5.2	District NCD Cell								
f	16.1.5.2.6	SVHMU: Non-recurring Equipment- (computer, printer photocopier scanner etc)								
g	16.1.5.2.7	Maintenance cost of vehicles		0.400	12		0.400	12		0.400
3	16.1.5.3	Others								
a	16.1.5.3.1	PM activities under Micronutrient Supplementation Programme								
b	16.1.5.3.2	Audit Fees								
c	16.1.5.3.3	Concurrent Audit system								
d	16.1.5.3.4	Strengthening of BCC/IEC Bureaus (state and district levels excl HR)								
g	16.1.5.3.7	Epidemic preparedness (Dengue & Chikungunya)								
h	16.1.5.3.8	Epidemic preparedness & Response (Malaria)		0.000			0.000			0.000
i	16.1.5.3.9	Monitoring , Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS								
j	16.1.5.3.10	Management of Health Society (State to provide details of PM Staff in the remarks column separately)	0.2	0.200	1	0.25	0.250	1	0.15	0.150
m	16.1.5.3.13	Setting up of STCC								
n	16.1.5.3.14	Integration with Ayush								
n.1	16.1.5.3.14.1	State NCD Cell								
o	16.1.5.3.15	PM cost related to NPCDCS								
o.1	16.1.5.3.15.1	State NCD Cell								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
e.1	16.1.5.2.5.1	State NCD Cell								
e.2	16.1.5.2.5.2	District NCD Cell								
f	16.1.5.2.6	SVHMU: Non-recurring Equipment- (computer, printer photocopier scanner etc)								
g	16.1.5.2.7	Maintenance cost of vehicles	12		0.400	12		0.400	12	
3	16.1.5.3	Others								
a	16.1.5.3.1	PM activities under Micronutrient Supplementation Programme								
b	16.1.5.3.2	Audit Fees								
c	16.1.5.3.3	Concurrent Audit system								
d	16.1.5.3.4	Strengthening of BCC/IEC Bureaus (state and district levels excl HR)								
g	16.1.5.3.7	Epidemic preparedness (Dengue & Chikungunya)								
h	16.1.5.3.8	Epidemic preparedness & Response (Malaria)			0.000			0.000		
i	16.1.5.3.9	Monitoring , Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS								
j	16.1.5.3.10	Management of Health Society (State to provide details of PM Staff in the remarks column separately)	1	0.3	0.300	1	0.3	0.300	1	0.3
m	16.1.5.3.13	Setting up of STCC								
n	16.1.5.3.14	Integration with Ayush								
n.1	16.1.5.3.14.1	State NCD Cell								
o	16.1.5.3.15	PM cost related to NPCDCS								
o.1	16.1.5.3.15.1	State NCD Cell								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
e.1	16.1.5.2.5.1	State NCD Cell								
e.2	16.1.5.2.5.2	District NCD Cell								
f	16.1.5.2.6	SVHMU: Non-recurring Equipment- (computer, printer photocopier scanner etc)								
g	16.1.5.2.7	Maintenance cost of vehicles	0.400				12		0.400	12
3	16.1.5.3	Others								
a	16.1.5.3.1	PM activities under Micronutrient Supplementation Programme								
b	16.1.5.3.2	Audit Fees								
c	16.1.5.3.3	Concurrent Audit system								
d	16.1.5.3.4	Strengthening of BCC/IEC Bureaus (state and district levels excl HR)								
g	16.1.5.3.7	Epidemic preparedness (Dengue & Chikungunya)								
h	16.1.5.3.8	Epidemic preparedness & Response (Malaria)	0.000			0.000			0.000	1
i	16.1.5.3.9	Monitoring, Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS								
j	16.1.5.3.10	Management of Health Society (State to provide details of PM Staff in the remarks column separately)	0.300	1	0.1	0.100	1	0.8	0.800	1
m	16.1.5.3.13	Setting up of STCC								
n	16.1.5.3.14	Integration with Ayush								
n.1	16.1.5.3.14.1	State NCD Cell								
o	16.1.5.3.15	PM cost related to NPCDCS								
o.1	16.1.5.3.15.1	State NCD Cell								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
e.1	16.1.5.2.5.1	State NCD Cell								
e.2	16.1.5.2.5.2	District NCD Cell								
f	16.1.5.2.6	SVHMU: Non-recurring Equipment- (computer, printer photocopier scanner etc)								
g	16.1.5.2.7	Maintenance cost of vehicles		0.400	12		0.400	12		0.400
3	16.1.5.3	Others								
a	16.1.5.3.1	PM activities under Micronutrient Supplementation Programme								
b	16.1.5.3.2	Audit Fees								
c	16.1.5.3.3	Concurrent Audit system								
d	16.1.5.3.4	Strengthening of BCC/IEC Bureaus (state and district levels excl HR)								
g	16.1.5.3.7	Epidemic preparedness (Dengue & Chikungunya)								
h	16.1.5.3.8	Epidemic preparedness & Response (Malaria)		0.400			0.000			0.000
i	16.1.5.3.9	Monitoring , Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS								
j	16.1.5.3.10	Management of Health Society (State to provide details of PM Staff in the remarks column separately)	0.15	0.150	1	0.4	0.400	1	0.2	0.200
m	16.1.5.3.13	Setting up of STCC								
n	16.1.5.3.14	Integration with Ayush								
n.1	16.1.5.3.14.1	State NCD Cell								
o	16.1.5.3.15	PM cost related to NPCDCS								
o.1	16.1.5.3.15.1	State NCD Cell								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
e.1	16.1.5.2.5.1	State NCD Cell								
e.2	16.1.5.2.5.2	District NCD Cell								
f	16.1.5.2.6	SVHMU: Non-recurring Equipment- (computer, printer photocopier scanner etc)								
g	16.1.5.2.7	Maintenance cost of vehicles	12		0.400	12		0.400		
3	16.1.5.3	Others								
a	16.1.5.3.1	PM activities under Micronutrient Supplementation Programme								
b	16.1.5.3.2	Audit Fees								
c	16.1.5.3.3	Concurrent Audit system								
d	16.1.5.3.4	Strengthening of BCC/IEC Bureaus (state and district levels excl HR)								
g	16.1.5.3.7	Epidemic preparedness (Dengue & Chikungunya)								
h	16.1.5.3.8	Epidemic preparedness & Response (Malaria)			0.000			0.000		
i	16.1.5.3.9	Monitoring, Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS								
j	16.1.5.3.10	Management of Health Society (State to provide details of PM Staff in the remarks column separately)	1	0.2	0.200	1	0.35	0.350	1	0.1
m	16.1.5.3.13	Setting up of STCC								
n	16.1.5.3.14	Integration with Ayush								
n.1	16.1.5.3.14.1	State NCD Cell								
o	16.1.5.3.15	PM cost related to NPCDCS								
o.1	16.1.5.3.15.1	State NCD Cell								

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
e.1	16.1.5.2.5.1	State NCD Cell								
e.2	16.1.5.2.5.2	District NCD Cell								
f	16.1.5.2.6	SVHMU: Non-recurring Equipment- (computer, printer photocopier scanner etc)								
g	16.1.5.2.7	Maintenance cost of vehicles		12		0.400	12		0.400	12
3	16.1.5.3	Others								
a	16.1.5.3.1	PM activities under Micronutrient Supplementation Programme								
b	16.1.5.3.2	Audit Fees								
c	16.1.5.3.3	Concurrent Audit system								
d	16.1.5.3.4	Strengthening of BCC/IEC Bureaus (state and district levels excl HR)								
g	16.1.5.3.7	Epidemic preparedness (Dengue & Chikungunya)								
h	16.1.5.3.8	Epidemic preparedness & Response (Malaria)	0.000	1		0.400			0.000	1
i	16.1.5.3.9	Monitoring, Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS								
j	16.1.5.3.10	Management of Health Society (State to provide details of PM Staff in the remarks column separately)	0.100	1	0.5	0.500	1	0.5	0.500	1
m	16.1.5.3.13	Setting up of STCC								
n	16.1.5.3.14	Integration with Ayush								
n.1	16.1.5.3.14.1	State NCD Cell								
o	16.1.5.3.15	PM cost related to NPCDCS								
o.1	16.1.5.3.15.1	State NCD Cell								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
e.1	16.1.5.2.5.1	State NCD Cell								
e.2	16.1.5.2.5.2	District NCD Cell								
f	16.1.5.2.6	SVHMU: Non-recurring Equipment- (computer, printer photocopier scanner etc)								
g	16.1.5.2.7	Maintenance cost of vehicles		0.400				12		0.400
3	16.1.5.3	Others								
a	16.1.5.3.1	PM activities under Micronutrient Supplementation Programme								
b	16.1.5.3.2	Audit Fees								
c	16.1.5.3.3	Concurrent Audit system								
d	16.1.5.3.4	Strengthening of BCC/IEC Bureaus (state and district levels excl HR)								
g	16.1.5.3.7	Epidemic preparedness (Dengue & Chikungunya)								
h	16.1.5.3.8	Epidemic preparedness & Response (Malaria)		0.400			0.000			0.000
i	16.1.5.3.9	Monitoring, Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS								
j	16.1.5.3.10	Management of Health Society (State to provide details of PM Staff in the remarks column separately)	0.3	0.300	1	0.1	0.100	1	0.2	0.200
m	16.1.5.3.13	Setting up of STCC								
n	16.1.5.3.14	Integration with Ayush								
n.1	16.1.5.3.14.1	State NCD Cell								
o	16.1.5.3.15	PM cost related to NPCDCS								
o.1	16.1.5.3.15.1	State NCD Cell								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
e.1	16.1.5.2.5.1	State NCD Cell								
e.2	16.1.5.2.5.2	District NCD Cell								
f	16.1.5.2.6	SVHMU: Non-recurring Equipment- (computer, printer photocopier scanner etc)								
g	16.1.5.2.7	Maintenance cost of vehicles	12		0.400	12		0.400	12	
3	16.1.5.3	Others								
a	16.1.5.3.1	PM activities under Micronutrient Supplementation Programme								
b	16.1.5.3.2	Audit Fees								
c	16.1.5.3.3	Concurrent Audit system								
d	16.1.5.3.4	Strengthening of BCC/IEC Bureaus (state and district levels excl HR)								
g	16.1.5.3.7	Epidemic preparedness (Dengue & Chikungunya)								
h	16.1.5.3.8	Epidemic preparedness & Response (Malaria)	1		0.400	1		0.400		
i	16.1.5.3.9	Monitoring, Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS								
j	16.1.5.3.10	Management of Health Society (State to provide details of PM Staff in the remarks column separately)	1	0.35	0.350	1	0.3	0.300	1	0.3
m	16.1.5.3.13	Setting up of STCC								
n	16.1.5.3.14	Integration with Ayush								
n.1	16.1.5.3.14.1	State NCD Cell								
o	16.1.5.3.15	PM cost related to NPCDCS								
o.1	16.1.5.3.15.1	State NCD Cell								

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
e.1	16.1.5.2.5.1	State NCD Cell								
e.2	16.1.5.2.5.2	District NCD Cell								
f	16.1.5.2.6	SVHMU: Non-recurring Equipment- (computer, printer photocopier scanner etc)								
g	16.1.5.2.7	Maintenance cost of vehicles	0.400	12		0.400				12
3	16.1.5.3	Others								
a	16.1.5.3.1	PM activities under Micronutrient Supplementation Programme								
b	16.1.5.3.2	Audit Fees								
c	16.1.5.3.3	Concurrent Audit system								
d	16.1.5.3.4	Strengthening of BCC/IEC Bureaus (state and district levels excl HR)								
g	16.1.5.3.7	Epidemic preparedness (Dengue & Chikungunya)								
h	16.1.5.3.8	Epidemic preparedness & Response (Malaria)	0.000	1		0.400			0.000	1
i	16.1.5.3.9	Monitoring, Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS								
j	16.1.5.3.10	Management of Health Society (State to provide details of PM Staff in the remarks column separately)	0.300	1	0.25	0.250	1	0.1	0.100	1
m	16.1.5.3.13	Setting up of STCC								
n	16.1.5.3.14	Integration with Ayush								
n.1	16.1.5.3.14.1	State NCD Cell								
o	16.1.5.3.15	PM cost related to NPCDCS								
o.1	16.1.5.3.15.1	State NCD Cell								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
e.1	16.1.5.2.5.1	State NCD Cell								
e.2	16.1.5.2.5.2	District NCD Cell								
f	16.1.5.2.6	SVHMU: Non-recurring Equipment- (computer, printer photocopier scanner etc)								
g	16.1.5.2.7	Maintenance cost of vehicles		0.400	12		0.400			
3	16.1.5.3	Others								
a	16.1.5.3.1	PM activities under Micronutrient Supplementation Programme								
b	16.1.5.3.2	Audit Fees								
c	16.1.5.3.3	Concurrent Audit system								
d	16.1.5.3.4	Strengthening of BCC/IEC Bureaus (state and district levels excl HR)								
g	16.1.5.3.7	Epidemic preparedness (Dengue & Chikungunya)								
h	16.1.5.3.8	Epidemic preparedness & Response (Malaria)		0.400			0.000			0.000
i	16.1.5.3.9	Monitoring , Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS								
j	16.1.5.3.10	Management of Health Society (State to provide details of PM Staff in the remarks column separately)	0.4	0.400	1	0.4	0.400	1	0.1	0.100
m	16.1.5.3.13	Setting up of STCC								
n	16.1.5.3.14	Integration with Ayush								
n.1	16.1.5.3.14.1	State NCD Cell								
o	16.1.5.3.15	PM cost related to NPCDCS								
o.1	16.1.5.3.15.1	State NCD Cell								

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
e.1	16.1.5.2.5.1	State NCD Cell								
e.2	16.1.5.2.5.2	District NCD Cell								
f	16.1.5.2.6	SVHMU: Non-recurring Equipment- (computer, printer photocopier scanner etc)								
g	16.1.5.2.7	Maintenance cost of vehicles	12		0.400			0.000	12	
3	16.1.5.3	Others								
a	16.1.5.3.1	PM activities under Micronutrient Supplementation Programme								
b	16.1.5.3.2	Audit Fees								
c	16.1.5.3.3	Concurrent Audit system								
d	16.1.5.3.4	Strengthening of BCC/IEC Bureaus (state and district levels excl HR)								
g	16.1.5.3.7	Epidemic preparedness (Dengue & Chikungunya)								
h	16.1.5.3.8	Epidemic preparedness & Response (Malaria)	1		0.400			0.000		
i	16.1.5.3.9	Monitoring , Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS								
j	16.1.5.3.10	Management of Health Society (State to provide details of PM Staff in the remarks column separately)	1	0.4	0.400	1	0.1	0.100	1	0.4
m	16.1.5.3.13	Setting up of STCC								
n	16.1.5.3.14	Integration with Ayush								
n.1	16.1.5.3.14.1	State NCD Cell								
o	16.1.5.3.15	PM cost related to NPCDCS								
o.1	16.1.5.3.15.1	State NCD Cell								

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
e.1	16.1.5.2.5.1	State NCD Cell					1	1.000
e.2	16.1.5.2.5.2	District NCD Cell					0	0.000
f	16.1.5.2.6	SVHMU: Non-recurring Equipment- (computer, printer photocopier scanner etc)					4	6.600
g	16.1.5.2.7	Maintenance cost of vehicles	0.400	12		0.400	336	11.200
3	16.1.5.3	Others					0	0.000
a	16.1.5.3.1	PM activities under Micronutrient Supplementation Programme					0	0.000
b	16.1.5.3.2	Audit Fees					0	0.000
c	16.1.5.3.3	Concurrent Audit system					0	0.000
d	16.1.5.3.4	Strengthening of BCC/IEC Bureaus (state and district levels excl HR)					0	0.000
g	16.1.5.3.7	Epidemic preparedness (Dengue & Chikungunya)					0	0.000
h	16.1.5.3.8	Epidemic preparedness & Response (Malaria)	0.000	1		0.400	10	4.000
i	16.1.5.3.9	Monitoring , Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS					0	0.000
j	16.1.5.3.10	Management of Health Society (State to provide details of PM Staff in the remarks column separately)	0.400	1	0.25	0.250	34	20.000
m	16.1.5.3.13	Setting up of STCC					0	0.000
n	16.1.5.3.14	Integration with Ayush					0	0.000
n.1	16.1.5.3.14.1	State NCD Cell					0	0.000
o	16.1.5.3.15	PM cost related to NPCDCS					0	0.000
o.1	16.1.5.3.15.1	State NCD Cell					0	0.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
o.2	16.1.5.3.15.2	District NCD Cell	-					
p	16.1.5.3.16	Any Other Activity	-					
	16.2	PC&PNDT Activities						
	16.2.1	HR Support for PC&PNDT Cell	24.60	HRD Consultant / SNO			9	2.733
	16.2.2	Mobility support	6.30	HRD Consultant / SNO			1	3.000
	16.2.3	Others (decoy operations, Mapping or surveys of ultrasound machines etc)	15.50	SNO	DNO		1	12.20
	16.3	HMIS & MCTS						
	16.3.1	HR Support for HMIS & MCTS	-					
	16.3.2	Mobility Support for HMIS & MCTS	50.52	Manager-MIS	DDM	BDM	120	0.025
	16.3.3	Operational cost for HMIS & MCTS (incl. Internet connectivity; AMC of Laptop, printers, computers, UPS; Office expenditure; Mobile reimbursement)	464.00	Manager-MIS	DDM	BDM	1	398.15
	16.3.4	Procurement of Computer/Printer/UPS/ Laptop/ VSAT	-					
	16.3.5	Call Centre (Capex/ Opex)	456.00	Manager-MIS			1	456
	16.4	Human Resource						
	16.4.1	Strengthening of State/ Regional PMU						
	16.4.1.1	Salaries for Staff on Deputaion	36.29	HRD Consultant/HR Executive			3	1.008

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
o.2	16.1.5.3.15.2	District NCD Cell								
p	16.1.5.3.16	Any Other Activity								
	16.2	PC&PNDT Activities								
	16.2.1	HR Support for PC&PNDT Cell	24.595							
	16.2.2	Mobility support	3.000	1	0.1	0.100	1	0.1	0.100	1
	16.2.3	Others (decoy operations, Mapping or surveys of ultrasound machines etc)	12.200	1	0.10	0.100	1	0.10	0.100	1
	16.3	HMIS & MCTS								
	16.3.1	HR Support for HMIS & MCTS								
	16.3.2	Mobility Support for HMIS & MCTS	3.000	120	0.012	1.440	120	0.012	1.440	120
	16.3.3	Operational cost for HMIS & MCTS (incl. Internet connectivity; AMC of Laptop, printers, computers, UPS; Office expenditure; Mobile reimbursement)	398.150	1	2.389	2.389	1	3.1	3.100	1
	16.3.4	Procurement of Computer/Printer/UPS/ Laptop/ VSAT								
	16.3.5	Call Centre (Capex/ Opex)	456.000			0.000			0.000	
	16.4	Human Resource								
	16.4.1	Strengthening of State/ Regional PMU								
	16.4.1.1	Salaries for Staff on Deputaion	36.288	0		0.000	0		0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
o.2	16.1.5.3.15.2	District NCD Cell								
p	16.1.5.3.16	Any Other Activity								
	16.2	PC&PNDT Activities								
	16.2.1	HR Support for PC&PNDT Cell								
	16.2.2	Mobility support	0.1	0.100	1	0.1	0.100	1	0.1	0.100
	16.2.3	Others (decoy operations, Mapping or surveys of ultrasound machines etc)	0.10	0.100	1	0.10	0.100	1	0.10	0.100
	16.3	HMIS & MCTS								
	16.3.1	HR Support for HMIS & MCTS								
	16.3.2	Mobility Support for HMIS & MCTS	0.012	1.440	120	0.012	1.440	120	0.012	1.440
	16.3.3	Operational cost for HMIS & MCTS (incl. Internet connectivity; AMC of Laptop, printers, computers, UPS; Office expenditure; Mobile reimbursement)	1.795	1.795	1	2.407	2.407	1	1.417	1.417
	16.3.4	Procurement of Computer/Printer/UPS/ Laptop/ VSAT								
	16.3.5	Call Centre (Capex/ Opex)		0.000			0.000			0.000
	16.4	Human Resource								
	16.4.1	Strengthening of State/ Regional PMU								
	16.4.1.1	Salaries for Staff on Deputaion		0.000	0		0.000	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
o.2	16.1.5.3.15.2	District NCD Cell								
p	16.1.5.3.16	Any Other Activity								
	16.2	PC&PNDT Activities								
	16.2.1	HR Support for PC&PNDT Cell								
	16.2.2	Mobility support	1	0.1	0.100	1	0.1	0.100	1	0.1
	16.2.3	Others (decoy operations, Mapping or surveys of ultrasound machines etc)	1	0.10	0.100	1	0.10	0.100	1	0.10
	16.3	HMIS & MCTS								
	16.3.1	HR Support for HMIS & MCTS								
	16.3.2	Mobility Support for HMIS & MCTS	120	0.012	1.440	120	0.012	1.440	120	0.012
	16.3.3	Operational cost for HMIS & MCTS (incl. Internet connectivity; AMC of Laptop, printers, computers, UPS; Office expenditure; Mobile reimbursement)	1	2.047	2.047	1	1.714	1.714	1	2.218
	16.3.4	Procurement of Computer/Printer/UPS/ Laptop/ VSAT								
	16.3.5	Call Centre (Capex/ Opex)			0.000			0.000		
	16.4	Human Resource								
	16.4.1	Strengthening of State/ Regional PMU								
	16.4.1.1	Salaries for Staff on Deputaion	0		0.000	0		0.000	0	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
o.2	16.1.5.3.15.2	District NCD Cell								
p	16.1.5.3.16	Any Other Activity								
	16.2	PC&PNDT Activities								
	16.2.1	HR Support for PC&PNDT Cell								
	16.2.2	Mobility support	0.100	1	0.1	0.100	1	0.1	0.100	1
	16.2.3	Others (decoy operations, Mapping or surveys of ultrasound machines etc)	0.100	1	0.10	0.100	1	0.10	0.100	1
	16.3	HMIS & MCTS								
	16.3.1	HR Support for HMIS & MCTS								
	16.3.2	Mobility Support for HMIS & MCTS	1.440	120	0.012	1.440	120	0.012	1.440	120
	16.3.3	Operational cost for HMIS & MCTS (incl. Internet connectivity; AMC of Laptop, printers, computers, UPS; Office expenditure; Mobile reimbursement)	2.218	1	0.769	0.769	1	2.281	2.281	1
	16.3.4	Procurement of Computer/Printer/UPS/ Laptop/ VSAT								
	16.3.5	Call Centre (Capex/ Opex)	0.000			0.000			0.000	
	16.4	Human Resource								
	16.4.1	Strengthening of State/ Regional PMU								
	16.4.1.1	Salaries for Staff on Deputaion	0.000	0		0.000	0		0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
o.2	16.1.5.3.15.2	District NCD Cell								
p	16.1.5.3.16	Any Other Activity								
	16.2	PC&PNDT Activities								
	16.2.1	HR Support for PC&PNDT Cell								
	16.2.2	Mobility support	0.1	0.100	1	0.1	0.100	1	0.1	0.100
	16.2.3	Others (decoy operations, Mapping or surveys of ultrasound machines etc)	0.10	0.100	1	0.10	0.100	1	0.10	0.100
	16.3	HMIS & MCTS								
	16.3.1	HR Support for HMIS & MCTS								
	16.3.2	Mobility Support for HMIS & MCTS	0.012	1.440	120	0.012	1.440	120	0.012	1.440
	16.3.3	Operational cost for HMIS & MCTS (incl. Internet connectivity; AMC of Laptop, printers, computers, UPS; Office expenditure; Mobile reimbursement)	1.048	1.048	1	2.29	2.290	1	2.47	2.470
	16.3.4	Procurement of Computer/Printer/UPS/ Laptop/ VSAT								
	16.3.5	Call Centre (Capex/ Opex)		0.000			0.000			0.000
	16.4	Human Resource								
	16.4.1	Strengthening of State/ Regional PMU								
	16.4.1.1	Salaries for Staff on Deputaion		0.000	0		0.000	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
o.2	16.1.5.3.15.2	District NCD Cell								
p	16.1.5.3.16	Any Other Activity								
	16.2	PC&PNDT Activities								
	16.2.1	HR Support for PC&PNDT Cell								
	16.2.2	Mobility support	1	0.1	0.100	1	0.1	0.100	1	0.1
	16.2.3	Others (decoy operations, Mapping or surveys of ultrasound machines etc)	1	0.10	0.100	1	0.10	0.100	1	0.10
	16.3	HMIS & MCTS								
	16.3.1	HR Support for HMIS & MCTS								
	16.3.2	Mobility Support for HMIS & MCTS	120	0.012	1.440	120	0.012	1.440	120	0.012
	16.3.3	Operational cost for HMIS & MCTS (incl. Internet connectivity; AMC of Laptop, printers, computers, UPS; Office expenditure; Mobile reimbursement)	1	1.219	1.219	1	2.317	2.317	1	0.634
	16.3.4	Procurement of Computer/Printer/UPS/ Laptop/ VSAT								
	16.3.5	Call Centre (Capex/ Opex)			0.000			0.000		
	16.4	Human Resource								
	16.4.1	Strengthening of State/ Regional PMU								
	16.4.1.1	Salaries for Staff on Deputaion	0		0.000	0		0.000	0	

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
o.2	16.1.5.3.15.2	District NCD Cell								
p	16.1.5.3.16	Any Other Activity								
	16.2	PC&PNDT Activities								
	16.2.1	HR Support for PC&PNDT Cell								
	16.2.2	Mobility support	0.100	1	0.1	0.100	1	0.1	0.100	1
	16.2.3	Others (decoy operations, Mapping or surveys of ultrasound machines etc)	0.100	1	0.10	0.100	1	0.10	0.100	1
	16.3	HMIS & MCTS								
	16.3.1	HR Support for HMIS & MCTS								
	16.3.2	Mobility Support for HMIS & MCTS	1.440	120	0.012	1.440	120	0.012	1.440	120
	16.3.3	Operational cost for HMIS & MCTS (incl. Internet connectivity; AMC of Laptop, printers, computers, UPS; Office expenditure; Mobile reimbursement)	0.634	1	2.542	2.542	1	4.243	4.243	1
	16.3.4	Procurement of Computer/Printer/UPS/ Laptop/ VSAT								
	16.3.5	Call Centre (Capex/ Opex)	0.000			0.000			0.000	
	16.4	Human Resource								
	16.4.1	Strengthening of State/ Regional PMU								
	16.4.1.1	Salaries for Staff on Deputaion	0.000	0		0.000	0		0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
o.2	16.1.5.3.15.2	District NCD Cell								
p	16.1.5.3.16	Any Other Activity								
	16.2	PC&PNDT Activities								
	16.2.1	HR Support for PC&PNDT Cell								
	16.2.2	Mobility support	0.1	0.100	1	0.1	0.100	1	0.1	0.100
	16.2.3	Others (decoy operations, Mapping or surveys of ultrasound machines etc)	0.10	0.100	1	0.10	0.100	1	0.10	0.100
	16.3	HMIS & MCTS								
	16.3.1	HR Support for HMIS & MCTS								
	16.3.2	Mobility Support for HMIS & MCTS	0.012	1.440	120	0.012	1.440	120	0.012	1.440
	16.3.3	Operational cost for HMIS & MCTS (incl. Internet connectivity; AMC of Laptop, printers, computers, UPS; Office expenditure; Mobile reimbursement)	1.687	1.687	1	1.327	1.327	1	2.002	2.002
	16.3.4	Procurement of Computer/Printer/UPS/ Laptop/ VSAT								
	16.3.5	Call Centre (Capex/ Opex)		0.000			0.000			0.000
	16.4	Human Resource								
	16.4.1	Strengthening of State/ Regional PMU								
	16.4.1.1	Salaries for Staff on Deputaion		0.000	0		0.000	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
o.2	16.1.5.3.15.2	District NCD Cell								
p	16.1.5.3.16	Any Other Activity								
	16.2	PC&PNDT Activities								
	16.2.1	HR Support for PC&PNDT Cell								
	16.2.2	Mobility support	1	0.1	0.100	1	0.1	0.100	1	0.1
	16.2.3	Others (decoy operations, Mapping or surveys of ultrasound machines etc)	1	0.10	0.100	1	0.10	0.100	1	0.10
	16.3	HMIS & MCTS								
	16.3.1	HR Support for HMIS & MCTS								
	16.3.2	Mobility Support for HMIS & MCTS	120	0.012	1.440	120	0.012	1.440	120	0.012
	16.3.3	Operational cost for HMIS & MCTS (incl. Internet connectivity; AMC of Laptop, printers, computers, UPS; Office expenditure; Mobile reimbursement)	1	2.371	2.371	1	2.173	2.173	1	1.948
	16.3.4	Procurement of Computer/Printer/UPS/ Laptop/ VSAT								
	16.3.5	Call Centre (Capex/ Opex)			0.000			0.000		
	16.4	Human Resource								
	16.4.1	Strengthening of State/ Regional PMU								
	16.4.1.1	Salaries for Staff on Deputaion	0		0.000	0		0.000	0	

Activity List	FMR Code	Activity/Sub-Activity	ed to n	Fund allocated to Nagaon			Fund allocated to Hojai			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
o.2	16.1.5.3.15.2	District NCD Cell								
p	16.1.5.3.16	Any Other Activity								
	16.2	PC&PNDT Activities								
	16.2.1	HR Support for PC&PNDT Cell								
	16.2.2	Mobility support	0.100	1	0.1	0.100	1	0.1	0.100	1
	16.2.3	Others (decoy operations, Mapping or surveys of ultrasound machines etc)	0.100	1	0.10	0.100	1	0.10	0.100	1
	16.3	HMIS & MCTS								
	16.3.1	HR Support for HMIS & MCTS								
	16.3.2	Mobility Support for HMIS & MCTS	1.440	120	0.012	1.440	120	0.012	1.440	120
	16.3.3	Operational cost for HMIS & MCTS (incl. Internet connectivity; AMC of Laptop, printers, computers, UPS; Office expenditure; Mobile reimbursement)	1.948	1	4.162	4.162	1	0.805	0.805	1
	16.3.4	Procurement of Computer/Printer/UPS/ Laptop/ VSAT								
	16.3.5	Call Centre (Capex/ Opex)	0.000			0.000			0.000	
	16.4	Human Resource								
	16.4.1	Strengthening of State/ Regional PMU								
	16.4.1.1	Salaries for Staff on Deputaion	0.000	0		0.000	0		0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
o.2	16.1.5.3.15.2	District NCD Cell								
p	16.1.5.3.16	Any Other Activity								
	16.2	PC&PNDT Activities								
	16.2.1	HR Support for PC&PNDT Cell								
	16.2.2	Mobility support	0.1	0.100	1	0.1	0.100	1	0.1	0.100
	16.2.3	Others (decoy operations, Mapping or surveys of ultrasound machines etc)	0.10	0.100	1	0.10	0.100	1	0.10	0.100
	16.3	HMIS & MCTS								
	16.3.1	HR Support for HMIS & MCTS								
	16.3.2	Mobility Support for HMIS & MCTS	0.012	1.440	120	0.012	1.440	120	0.012	1.440
	16.3.3	Operational cost for HMIS & MCTS (incl. Internet connectivity; AMC of Laptop, printers, computers, UPS; Office expenditure; Mobile reimbursement)	2.587	2.587	1	1.885	1.885	1	1.165	1.165
	16.3.4	Procurement of Computer/Printer/UPS/ Laptop/ VSAT								
	16.3.5	Call Centre (Capex/ Opex)		0.000			0.000			0.000
	16.4	Human Resource								
	16.4.1	Strengthening of State/ Regional PMU								
	16.4.1.1	Salaries for Staff on Deputaion		0.000	0		0.000	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
o.2	16.1.5.3.15.2	District NCD Cell								
p	16.1.5.3.16	Any Other Activity								
	16.2	PC&PNDT Activities								
	16.2.1	HR Support for PC&PNDT Cell								
	16.2.2	Mobility support	1	0.1	0.100	1	0.1	0.100	1	0.1
	16.2.3	Others (decoy operations, Mapping or surveys of ultrasound machines etc)	1	0.10	0.100	1	0.10	0.100	1	0.10
	16.3	HMIS & MCTS								
	16.3.1	HR Support for HMIS & MCTS								
	16.3.2	Mobility Support for HMIS & MCTS	120	0.012	1.440	120	0.012	1.440	120	0.012
	16.3.3	Operational cost for HMIS & MCTS (incl. Internet connectivity; AMC of Laptop, printers, computers, UPS; Office expenditure; Mobile reimbursement)	1	1.939	1.939	1	1.588	1.588	1	1.687
	16.3.4	Procurement of Computer/Printer/UPS/ Laptop/ VSAT								
	16.3.5	Call Centre (Capex/ Opex)			0.000			0.000		
	16.4	Human Resource								
	16.4.1	Strengthening of State/ Regional PMU								
	16.4.1.1	Salaries for Staff on Deputaion	0		0.000	0		0.000	0	

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
o.2	16.1.5.3.15.2	District NCD Cell					0	0.000
p	16.1.5.3.16	Any Other Activity					0	0.000
	16.2	PC&PNDT Activities					0	0.000
	16.2.1	HR Support for PC&PNDT Cell					9	24.595
	16.2.2	Mobility support	0.100	1	0.1	0.100	34	6.300
	16.2.3	Others (decoy operations, Mapping or surveys of ultrasound machines etc)	0.100	1	0.10	0.100	34	15.500
	16.3	HMIS & MCTS					0	0.000
	16.3.1	HR Support for HMIS & MCTS					0	0.000
	16.3.2	Mobility Support for HMIS & MCTS	1.440	120	0.012	1.440	4080	50.520
	16.3.3	Operational cost for HMIS & MCTS (incl. Internet connectivity; AMC of Laptop, printers, computers, UPS; Office expenditure; Mobile reimbursement)	1.687	1	1.624	1.626	34	464.002
	16.3.4	Procurement of Computer/Printer/UPS/ Laptop/ VSAT					0	0.000
	16.3.5	Call Centre (Capex/ Opex)	0.000			0.000	1	456.000
	16.4	Human Resource					0	0.000
	16.4.1	Strengthening of State/ Regional PMU					0	0.000
	16.4.1.1	Salaries for Staff on Deputaion	0.000	0		0.000	3	36.288

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.1.3.1	Programme Managers	19.32	HRD Consultant/HR Executive			3	0.53660586
	16.4.1.3.2	Consultants / Programme Officers	145.38	HRD Consultant/HR Executive			25	0.484592724
	16.4.1.3.3	Staff for civil/ infrastructure work	141.39	HRD Consultant/HR Executive			29	0.406299006
	16.4.1.3.5	Programme Assistants	85.11	HRD Consultant/HR Executive			22	0.322392897
	16.4.1.3.6	Programme Coordinators	88.43	HRD Consultant/HR Executive			23	0.320401791
	16.4.1.3.8	Accounts Staff	85.59	HRD Consultant/HR Executive			25	0.285302976
	16.4.1.3.9	Administrative Staff	84.60	HRD Consultant/HR Executive			35	0.201423792
	16.4.1.3.10	Data Entry Operation	3.64	HRD Consultant/HR Executive			2	0.15182307
	16.4.1.3.11	Support Staff	31.59	HRD Consultant/HR Executive			33	0.07976808

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	16.4.1.3.1	Programme Managers	19.318	0		0.000	0		0.000	0
	16.4.1.3.2	Consultants / Programme Officers	145.378	0		0.000	0		0.000	0
	16.4.1.3.3	Staff for civil/ infrastructure work	141.392	0		0.000	0		0.000	0
	16.4.1.3.5	Programme Assistants	85.112	0		0.000	0		0.000	0
	16.4.1.3.6	Programme Coordinators	88.431	0		0.000	0		0.000	0
	16.4.1.3.8	Accounts Staff	85.591	0		0.000	0		0.000	0
	16.4.1.3.9	Administrative Staff	84.598	0		0.000	0		0.000	0
	16.4.1.3.10	Data Entry Operation	3.644	0		0.000	0		0.000	0
	16.4.1.3.11	Support Staff	31.588	0		0.000	0		0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	16.4.1.3.1	Programme Managers		0.000	0		0.000	0		0.000
	16.4.1.3.2	Consultants / Programme Officers		0.000	0		0.000	0		0.000
	16.4.1.3.3	Staff for civil/ infrastructure work		0.000	0		0.000	0		0.000
	16.4.1.3.5	Programme Assistants		0.000	0		0.000	0		0.000
	16.4.1.3.6	Programme Coordinators		0.000	0		0.000	0		0.000
	16.4.1.3.8	Accounts Staff		0.000	0		0.000	0		0.000
	16.4.1.3.9	Administrative Staff		0.000	0		0.000	0		0.000
	16.4.1.3.10	Data Entry Operation		0.000	0		0.000	0		0.000
	16.4.1.3.11	Support Staff		0.000	0		0.000	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.1.3.1	Programme Managers	0		0.000	0		0.000	0	
	16.4.1.3.2	Consultants / Programme Officers	0		0.000	0		0.000	0	
	16.4.1.3.3	Staff for civil/ infrastructure work	0		0.000	0		0.000	0	
	16.4.1.3.5	Programme Assistants	0		0.000	0		0.000	0	
	16.4.1.3.6	Programme Coordinators	0		0.000	0		0.000	0	
	16.4.1.3.8	Accounts Staff	0		0.000	0		0.000	0	
	16.4.1.3.9	Administrative Staff	0		0.000	0		0.000	0	
	16.4.1.3.10	Data Entry Operation	0		0.000	0		0.000	0	
	16.4.1.3.11	Support Staff	0		0.000	0		0.000	0	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	16.4.1.3.1	Programme Managers	0.000	0		0.000	0		0.000	0
	16.4.1.3.2	Consultants / Programme Officers	0.000	0		0.000	0		0.000	0
	16.4.1.3.3	Staff for civil/ infrastructure work	0.000	0		0.000	0		0.000	0
	16.4.1.3.5	Programme Assistants	0.000	0		0.000	0		0.000	0
	16.4.1.3.6	Programme Coordinators	0.000	0		0.000	0		0.000	0
	16.4.1.3.8	Accounts Staff	0.000	0		0.000	0		0.000	0
	16.4.1.3.9	Administrative Staff	0.000	0		0.000	0		0.000	0
	16.4.1.3.10	Data Entry Operation	0.000	0		0.000	0		0.000	0
	16.4.1.3.11	Support Staff	0.000	0		0.000	0		0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	16.4.1.3.1	Programme Managers		0.000	0		0.000	0		0.000
	16.4.1.3.2	Consultants / Programme Officers		0.000	0		0.000	0		0.000
	16.4.1.3.3	Staff for civil/ infrastructure work		0.000	0		0.000	0		0.000
	16.4.1.3.5	Programme Assistants		0.000	0		0.000	0		0.000
	16.4.1.3.6	Programme Coordinators		0.000	0		0.000	0		0.000
	16.4.1.3.8	Accounts Staff		0.000	0		0.000	0		0.000
	16.4.1.3.9	Administrative Staff		0.000	0		0.000	0		0.000
	16.4.1.3.10	Data Entry Operation		0.000	0		0.000	0		0.000
	16.4.1.3.11	Support Staff		0.000	0		0.000	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.1.3.1	Programme Managers	0		0.000	0		0.000	0	
	16.4.1.3.2	Consultants / Programme Officers	0		0.000	0		0.000	0	
	16.4.1.3.3	Staff for civil/ infrastructure work	0		0.000	-1	0	0.000	1	0
	16.4.1.3.5	Programme Assistants	0		0.000	0		0.000	0	
	16.4.1.3.6	Programme Coordinators	0		0.000	0		0.000	0	
	16.4.1.3.8	Accounts Staff	0		0.000	0		0.000	0	
	16.4.1.3.9	Administrative Staff	0		0.000	0		0.000	0	
	16.4.1.3.10	Data Entry Operation	0		0.000	0		0.000	0	
	16.4.1.3.11	Support Staff	0		0.000	0		0.000	0	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	16.4.1.3.1	Programme Managers	0.000	0		0.000	0		0.000	0
	16.4.1.3.2	Consultants / Programme Officers	0.000	0		0.000	0		0.000	0
	16.4.1.3.3	Staff for civil/infrastructure work	0.000	0		0.000	0		0.000	0
	16.4.1.3.5	Programme Assistants	0.000	0		0.000	0		0.000	0
	16.4.1.3.6	Programme Coordinators	0.000	0		0.000	0		0.000	0
	16.4.1.3.8	Accounts Staff	0.000	0		0.000	0		0.000	0
	16.4.1.3.9	Administrative Staff	0.000	0		0.000	0		0.000	0
	16.4.1.3.10	Data Entry Operation	0.000	0		0.000	0		0.000	0
	16.4.1.3.11	Support Staff	0.000	0		0.000	0		0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	16.4.1.3.1	Programme Managers		0.000	0		0.000	0		0.000
	16.4.1.3.2	Consultants / Programme Officers		0.000	0		0.000	0		0.000
	16.4.1.3.3	Staff for civil/ infrastructure work		0.000	0		0.000	0		0.000
	16.4.1.3.5	Programme Assistants		0.000	0		0.000	0		0.000
	16.4.1.3.6	Programme Coordinators		0.000	0		0.000	0		0.000
	16.4.1.3.8	Accounts Staff		0.000	0		0.000	0		0.000
	16.4.1.3.9	Administrative Staff		0.000	0		0.000	0		0.000
	16.4.1.3.10	Data Entry Operation		0.000	0		0.000	0		0.000
	16.4.1.3.11	Support Staff		0.000	0		0.000	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.1.3.1	Programme Managers	0		0.000	0		0.000	0	
	16.4.1.3.2	Consultants / Programme Officers	0		0.000	0		0.000	0	
	16.4.1.3.3	Staff for civil/ infrastructure work	0		0.000	0		0.000	0	
	16.4.1.3.5	Programme Assistants	0		0.000	0		0.000	0	
	16.4.1.3.6	Programme Coordinators	0		0.000	0		0.000	0	
	16.4.1.3.8	Accounts Staff	0		0.000	0		0.000	0	
	16.4.1.3.9	Administrative Staff	0		0.000	0		0.000	0	
	16.4.1.3.10	Data Entry Operation	0		0.000	0		0.000	0	
	16.4.1.3.11	Support Staff	0		0.000	0		0.000	0	

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Nagaon			Fund allocated to Hojai			F
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	16.4.1.3.1	Programme Managers	0.000	0		0.000	0		0.000	0
	16.4.1.3.2	Consultants / Programme Officers	0.000	0		0.000	0		0.000	0
	16.4.1.3.3	Staff for civil/ infrastructure work	0.000	0		0.000	0		0.000	0
	16.4.1.3.5	Programme Assistants	0.000	0		0.000	0		0.000	0
	16.4.1.3.6	Programme Coordinators	0.000	0		0.000	0		0.000	0
	16.4.1.3.8	Accounts Staff	0.000	0		0.000	0		0.000	0
	16.4.1.3.9	Administrative Staff	0.000	0		0.000	0		0.000	0
	16.4.1.3.10	Data Entry Operation	0.000	0		0.000	0		0.000	0
	16.4.1.3.11	Support Staff	0.000	0		0.000	0		0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	16.4.1.3.1	Programme Managers		0.000	0		0.000	0		0.000
	16.4.1.3.2	Consultants / Programme Officers		0.000	0		0.000	0		0.000
	16.4.1.3.3	Staff for civil/ infrastructure work		0.000	0		0.000	0		0.000
	16.4.1.3.5	Programme Assistants		0.000	0		0.000	0		0.000
	16.4.1.3.6	Programme Coordinators		0.000	0		0.000	0		0.000
	16.4.1.3.8	Accounts Staff		0.000	0		0.000	0		0.000
	16.4.1.3.9	Administrative Staff		0.000	0		0.000	0		0.000
	16.4.1.3.10	Data Entry Operation		0.000	0		0.000	0		0.000
	16.4.1.3.11	Support Staff		0.000	0		0.000	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.1.3.1	Programme Managers	0		0.000	0		0.000	0	
	16.4.1.3.2	Consultants / Programme Officers	0		0.000	0		0.000	0	
	16.4.1.3.3	Staff for civil/ infrastructure work	0		0.000	0		0.000	0	
	16.4.1.3.5	Programme Assistants	0		0.000	0		0.000	0	
	16.4.1.3.6	Programme Coordinators	0		0.000	0		0.000	0	
	16.4.1.3.8	Accounts Staff	0		0.000	0		0.000	0	
	16.4.1.3.9	Administrative Staff	0		0.000	0		0.000	0	
	16.4.1.3.10	Data Entry Operation	0		0.000	0		0.000	0	
	16.4.1.3.11	Support Staff	0		0.000	0		0.000	0	

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	16.4.1.3.1	Programme Managers	0.000	0		0.000	3	19.318
	16.4.1.3.2	Consultants / Programme Officers	0.000	0		0.000	25	145.378
	16.4.1.3.3	Staff for civil/ infrastructure work	0.000	0		0.000	29	141.392
	16.4.1.3.5	Programme Assistants	0.000	0		0.000	22	85.112
	16.4.1.3.6	Programme Coordinators	0.000	0		0.000	23	88.431
	16.4.1.3.8	Accounts Staff	0.000	0		0.000	25	85.591
	16.4.1.3.9	Administrative Staff	0.000	0		0.000	35	84.598
	16.4.1.3.10	Data Entry Operation	0.000	0		0.000	2	3.644
	16.4.1.3.11	Support Staff	0.000	0		0.000	33	31.588

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.1.3.12	Other Staff	2.65	HRD Consultant/HR Executive			1	0.22046052
	16.4.1.4.2	Consultants/ Programme Officers	64.00	HRD Consultant/HR Executive			12	0.44442496
	16.4.1.4.5	MIS/IT Staff	6.56	HRD Consultant/HR Executive			2	0.27342
	16.4.1.4.7	Accounts Staff	21.85	HRD Consultant/HR Executive			6	0.30353953
	16.4.1.4.9	Data Entry Operation	10.61	HRD Consultant/HR Executive			6	0.1473528
	16.4.1.4.10	Support Staff	3.45	HRD Consultant/HR Executive			2	0.1438332
	16.4.1.5.2	Consultants/ Programme Officers	36.15	HRD Consultant/HR Executive			5	0.602459928
	16.4.1.5.3	Programme Assistant	4.41	HRD Consultant/HR Executive			2	0.18365592
	16.4.1.5.4	Programme Coordinators	24.54	HRD Consultant/HR Executive			4	0.51122358

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	16.4.1.3.12	Other Staff	2.646	0		0.000	0		0.000	0
	16.4.1.4.2	Consultants/ Programme Officers	63.997	0		0.000	0		0.000	0
	16.4.1.4.5	MIS/IT Staff	6.562	0		0.000	0		0.000	0
	16.4.1.4.7	Accounts Staff	21.855	0		0.000	0		0.000	0
	16.4.1.4.9	Data Entry Operation	10.609	0		0.000	0		0.000	0
	16.4.1.4.10	Support Staff	3.452	0		0.000	0		0.000	0
	16.4.1.5.2	Consultants/ Programme Officers	36.148	0		0.000	0		0.000	0
	16.4.1.5.3	Programme Assistant	4.408	0		0.000	0		0.000	0
	16.4.1.5.4	Programme Coordinators	24.539	0		0.000	0		0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	16.4.1.3.12	Other Staff		0.000	0		0.000	0		0.000
	16.4.1.4.2	Consultants/ Programme Officers		0.000	0		0.000	0		0.000
	16.4.1.4.5	MIS/IT Staff		0.000	0		0.000	0		0.000
	16.4.1.4.7	Accounts Staff		0.000	0		0.000	0		0.000
	16.4.1.4.9	Data Entry Operation		0.000	0		0.000	0		0.000
	16.4.1.4.10	Support Staff		0.000	0		0.000	0		0.000
	16.4.1.5.2	Consultants/ Programme Officers		0.000	0		0.000	0		0.000
	16.4.1.5.3	Programme Assistant		0.000	0		0.000	0		0.000
	16.4.1.5.4	Programme Coordinators		0.000	0		0.000	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.1.3.12	Other Staff	0		0.000	0		0.000	0	
	16.4.1.4.2	Consultants/ Programme Officers	0		0.000	0		0.000	0	
	16.4.1.4.5	MIS/IT Staff	0		0.000	0		0.000	0	
	16.4.1.4.7	Accounts Staff	0		0.000	0		0.000	0	
	16.4.1.4.9	Data Entry Operation	0		0.000	0		0.000	0	
	16.4.1.4.10	Support Staff	0		0.000	0		0.000	0	
	16.4.1.5.2	Consultants/ Programme Officers	0		0.000	0		0.000	0	
	16.4.1.5.3	Programme Assistant	0		0.000	0		0.000	0	
	16.4.1.5.4	Programme Coordinators	0		0.000	0		0.000	0	

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	16.4.1.3.12	Other Staff	0.000	0		0.000	0		0.000	0
	16.4.1.4.2	Consultants/ Programme Officers	0.000	0		0.000	0		0.000	0
	16.4.1.4.5	MIS/IT Staff	0.000	0		0.000	0		0.000	0
	16.4.1.4.7	Accounts Staff	0.000	0		0.000	0		0.000	0
	16.4.1.4.9	Data Entry Operation	0.000	0		0.000	0		0.000	0
	16.4.1.4.10	Support Staff	0.000	0		0.000	0		0.000	0
	16.4.1.5.2	Consultants/ Programme Officers	0.000	0		0.000	0		0.000	0
	16.4.1.5.3	Programme Assistant	0.000	0		0.000	0		0.000	0
	16.4.1.5.4	Programme Coordinators	0.000	0		0.000	0		0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	16.4.1.3.12	Other Staff		0.000	0		0.000	0		0.000
	16.4.1.4.2	Consultants/ Programme Officers		0.000	0		0.000	0		0.000
	16.4.1.4.5	MIS/IT Staff		0.000	0		0.000	0		0.000
	16.4.1.4.7	Accounts Staff		0.000	0		0.000	0		0.000
	16.4.1.4.9	Data Entry Operation		0.000	0		0.000	0		0.000
	16.4.1.4.10	Support Staff		0.000	0		0.000	0		0.000
	16.4.1.5.2	Consultants/ Programme Officers		0.000	0		0.000	0		0.000
	16.4.1.5.3	Programme Assistant		0.000	0		0.000	0		0.000
	16.4.1.5.4	Programme Coordinators		0.000	0		0.000	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.1.3.12	Other Staff	0		0.000	0		0.000	0	
	16.4.1.4.2	Consultants/ Programme Officers	0		0.000	0		0.000	0	
	16.4.1.4.5	MIS/IT Staff	0		0.000	0		0.000	0	
	16.4.1.4.7	Accounts Staff	0		0.000	0		0.000	0	
	16.4.1.4.9	Data Entry Operation	0		0.000	0		0.000	0	
	16.4.1.4.10	Support Staff	0		0.000	0		0.000	0	
	16.4.1.5.2	Consultants/ Programme Officers	0		0.000	0		0.000	0	
	16.4.1.5.3	Programme Assistant	0		0.000	0		0.000	0	
	16.4.1.5.4	Programme Coordinators	0		0.000	0		0.000	0	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	16.4.1.3.12	Other Staff	0.000	0		0.000	0		0.000	0
	16.4.1.4.2	Consultants/ Programme Officers	0.000	0		0.000	0		0.000	0
	16.4.1.4.5	MIS/IT Staff	0.000	0		0.000	0		0.000	0
	16.4.1.4.7	Accounts Staff	0.000	0		0.000	0		0.000	0
	16.4.1.4.9	Data Entry Operation	0.000	0		0.000	0		0.000	0
	16.4.1.4.10	Support Staff	0.000	0		0.000	0		0.000	0
	16.4.1.5.2	Consultants/ Programme Officers	0.000	0		0.000	0		0.000	0
	16.4.1.5.3	Programme Assistant	0.000	0		0.000	0		0.000	0
	16.4.1.5.4	Programme Coordinators	0.000	0		0.000	0		0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	16.4.1.3.12	Other Staff		0.000	0		0.000	0		0.000
	16.4.1.4.2	Consultants/ Programme Officers		0.000	0		0.000	0		0.000
	16.4.1.4.5	MIS/IT Staff		0.000	0		0.000	0		0.000
	16.4.1.4.7	Accounts Staff		0.000	0		0.000	0		0.000
	16.4.1.4.9	Data Entry Operation		0.000	0		0.000	0		0.000
	16.4.1.4.10	Support Staff		0.000	0		0.000	0		0.000
	16.4.1.5.2	Consultants/ Programme Officers		0.000	0		0.000	0		0.000
	16.4.1.5.3	Programme Assistant		0.000	0		0.000	0		0.000
	16.4.1.5.4	Programme Coordinators		0.000	0		0.000	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.1.3.12	Other Staff	0		0.000	0		0.000	0	
	16.4.1.4.2	Consultants/ Programme Officers	0		0.000	0		0.000	0	
	16.4.1.4.5	MIS/IT Staff	0		0.000	0		0.000	0	
	16.4.1.4.7	Accounts Staff	0		0.000	0		0.000	0	
	16.4.1.4.9	Data Entry Operation	0		0.000	0		0.000	0	
	16.4.1.4.10	Support Staff	0		0.000	0		0.000	0	
	16.4.1.5.2	Consultants/ Programme Officers	0		0.000	0		0.000	0	
	16.4.1.5.3	Programme Assistant	0		0.000	0		0.000	0	
	16.4.1.5.4	Programme Coordinators	0		0.000	0		0.000	0	

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Nagaon			Fund allocated to Hojai			F
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	16.4.1.3.12	Other Staff	0.000	0		0.000	0		0.000	0
	16.4.1.4.2	Consultants/ Programme Officers	0.000	0		0.000	0		0.000	0
	16.4.1.4.5	MIS/IT Staff	0.000	0		0.000	0		0.000	0
	16.4.1.4.7	Accounts Staff	0.000	0		0.000	0		0.000	0
	16.4.1.4.9	Data Entry Operation	0.000	0		0.000	0		0.000	0
	16.4.1.4.10	Support Staff	0.000	0		0.000	0		0.000	0
	16.4.1.5.2	Consultants/ Programme Officers	0.000	0		0.000	0		0.000	0
	16.4.1.5.3	Programme Assistant	0.000	0		0.000	0		0.000	0
	16.4.1.5.4	Programme Coordinators	0.000	0		0.000	0		0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	16.4.1.3.12	Other Staff		0.000	0		0.000	0		0.000
	16.4.1.4.2	Consultants/ Programme Officers		0.000	0		0.000	0		0.000
	16.4.1.4.5	MIS/IT Staff		0.000	0		0.000	0		0.000
	16.4.1.4.7	Accounts Staff		0.000	0		0.000	0		0.000
	16.4.1.4.9	Data Entry Operation		0.000	0		0.000	0		0.000
	16.4.1.4.10	Support Staff		0.000	0		0.000	0		0.000
	16.4.1.5.2	Consultants/ Programme Officers		0.000	0		0.000	0		0.000
	16.4.1.5.3	Programme Assistant		0.000	0		0.000	0		0.000
	16.4.1.5.4	Programme Coordinators		0.000	0		0.000	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.1.3.12	Other Staff	0		0.000	0		0.000	0	
	16.4.1.4.2	Consultants/ Programme Officers	0		0.000	0		0.000	0	
	16.4.1.4.5	MIS/IT Staff	0		0.000	0		0.000	0	
	16.4.1.4.7	Accounts Staff	0		0.000	0		0.000	0	
	16.4.1.4.9	Data Entry Operation	0		0.000	0		0.000	0	
	16.4.1.4.10	Support Staff	0		0.000	0		0.000	0	
	16.4.1.5.2	Consultants/ Programme Officers	0		0.000	0		0.000	0	
	16.4.1.5.3	Programme Assistant	0		0.000	0		0.000	0	
	16.4.1.5.4	Programme Coordinators	0		0.000	0		0.000	0	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	16.4.1.3.12	Other Staff	0.000	0		0.000	1	2.646
	16.4.1.4.2	Consultants/ Programme Officers	0.000	0		0.000	12	63.997
	16.4.1.4.5	MIS/IT Staff	0.000	0		0.000	2	6.562
	16.4.1.4.7	Accounts Staff	0.000	0		0.000	6	21.855
	16.4.1.4.9	Data Entry Operation	0.000	0		0.000	6	10.609
	16.4.1.4.10	Support Staff	0.000	0		0.000	2	3.452
	16.4.1.5.2	Consultants/ Programme Officers	0.000	0		0.000	5	36.148
	16.4.1.5.3	Programme Assistant	0.000	0		0.000	2	4.408
	16.4.1.5.4	Programme Coordinators	0.000	0		0.000	4	24.539

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.1.5.5	MIS/IT Staff	2.79	HRD Consultant/HR Executive			1	0.2327094
	16.4.1.5.7	Accounts Staff	13.92	HRD Consultant/HR Executive			3	0.38672844
	16.4.1.5.8	Administrative Staff	6.87	HRD Consultant/HR Executive			3	0.19073348
	16.4.1.5.9	Data Entry Operation	6.67	HRD Consultant/HR Executive			4	0.139058325
	16.4.1.5.10	Support Staff	4.37	HRD Consultant/HR Executive			5	0.072765
	16.4.2.1.1	Programme Managers	141.43	HRD Consultant/HR Executive	DPM/DAM		0	
	16.4.2.1.2	Consultants/ Programme Officers	285.40	HRD Consultant/HR Executive	DPM/DAM		0	
	16.4.2.1.4	Programme Coordinators	713.68	HRD Consultant/HR Executive	DPM/DAM		0	
	16.4.2.1.5	MIS/IT Staff	187.52	HRD Consultant/HR Executive	DPM/DAM		0	

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	16.4.1.5.5	MIS/IT Staff	2.793	0		0.000	0		0.000	0
	16.4.1.5.7	Accounts Staff	13.922	0		0.000	0		0.000	0
	16.4.1.5.8	Administrative Staff	6.866	0		0.000	0		0.000	0
	16.4.1.5.9	Data Entry Operation	6.675	0		0.000	0		0.000	0
	16.4.1.5.10	Support Staff	4.366	0		0.000	0		0.000	0
	16.4.2.1.1	Programme Managers	0.000	1	0.370608	4.447	2	0.335304	8.047	1
	16.4.2.1.2	Consultants/ Programme Officers	0.000	3	0.291559	10.496	3	0.291559	10.496	3
	16.4.2.1.4	Programme Coordinators	0.000	7	0.269627	22.649	9	0.279195	30.153	7
	16.4.2.1.5	MIS/IT Staff	0.000	2	0.264758	6.354	3	0.256505	9.234	2

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	16.4.1.5.5	MIS/IT Staff		0.000	0		0.000	0		0.000
	16.4.1.5.7	Accounts Staff		0.000	0		0.000	0		0.000
	16.4.1.5.8	Administrative Staff		0.000	0		0.000	0		0.000
	16.4.1.5.9	Data Entry Operation		0.000	0		0.000	0		0.000
	16.4.1.5.10	Support Staff		0.000	0		0.000	0		0.000
	16.4.2.1.1	Programme Managers	0.370608	4.447	1	0.370608	4.447	1	0.370608	4.447
	16.4.2.1.2	Consultants/ Programme Officers	0.30687	11.047	3	0.30687	11.047	3	0.291559	10.496
	16.4.2.1.4	Programme Coordinators	0.271969	22.845	8	0.280441	26.922	7	0.269627	22.649
	16.4.2.1.5	MIS/IT Staff	0.264758	6.354	2	0.264758	6.354	2	0.264758	6.354

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.1.5.5	MIS/IT Staff	0		0.000	0		0.000	0	
	16.4.1.5.7	Accounts Staff	0		0.000	0		0.000	0	
	16.4.1.5.8	Administrative Staff	0		0.000	0		0.000	0	
	16.4.1.5.9	Data Entry Operation	0		0.000	0		0.000	0	
	16.4.1.5.10	Support Staff	0		0.000	0		0.000	0	
	16.4.2.1.1	Programme Managers	1	0.370608	4.447	1	0.370608	4.447	1	0.370608
	16.4.2.1.2	Consultants/ Programme Officers	3	0.30687	11.047	3	0.291559	10.496	3	0.291559
	16.4.2.1.4	Programme Coordinators	7	0.271969	22.845	7	0.271307	22.790	7	0.273649
	16.4.2.1.5	MIS/IT Staff	2	0.264758	6.354	2	0.264758	6.354	2	0.249758

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	16.4.1.5.5	MIS/IT Staff	0.000	0		0.000	0		0.000	0
	16.4.1.5.7	Accounts Staff	0.000	0		0.000	0		0.000	0
	16.4.1.5.8	Administrative Staff	0.000	0		0.000	0		0.000	0
	16.4.1.5.9	Data Entry Operation	0.000	0		0.000	0		0.000	0
	16.4.1.5.10	Support Staff	0.000	0		0.000	0		0.000	0
	16.4.2.1.1	Programme Managers	4.447	1	0.252	3.024	1	0.370608	4.447	1
	16.4.2.1.2	Consultants/ Programme Officers	10.496	0		0.000	3	0.291559	10.496	3
	16.4.2.1.4	Programme Coordinators	22.986	3	0.266272	9.586	8	0.291752	28.008	7
	16.4.2.1.5	MIS/IT Staff	5.994	1	0.201597	2.419	2	0.249758	5.994	2

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	16.4.1.5.5	MIS/IT Staff		0.000	0		0.000	0		0.000
	16.4.1.5.7	Accounts Staff		0.000	0		0.000	0		0.000
	16.4.1.5.8	Administrative Staff		0.000	0		0.000	0		0.000
	16.4.1.5.9	Data Entry Operation		0.000	0		0.000	0		0.000
	16.4.1.5.10	Support Staff		0.000	0		0.000	0		0.000
	16.4.2.1.1	Programme Managers	0.370608	4.447	1	0.370608	4.447	1	0.370608	4.447
	16.4.2.1.2	Consultants/ Programme Officers	0.291559	10.496	3	0.291559	10.496	3	0.273517	9.847
	16.4.2.1.4	Programme Coordinators	0.264729	22.237	7	0.273649	22.986	7	0.269627	22.649
	16.4.2.1.5	MIS/IT Staff	0.249758	5.994	2	0.264758	6.354	2	0.264758	6.354

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.1.5.5	MIS/IT Staff	0		0.000	0		0.000	0	
	16.4.1.5.7	Accounts Staff	0		0.000	0		0.000	0	
	16.4.1.5.8	Administrative Staff	0		0.000	0		0.000	0	
	16.4.1.5.9	Data Entry Operation	0		0.000	-2	0	0.000	2	0
	16.4.1.5.10	Support Staff	0		0.000	0		0.000	0	
	16.4.2.1.1	Programme Managers	1	0.370608	4.447	1	0.370608	4.447	1	0.252
	16.4.2.1.2	Consultants/ Programme Officers	3	0.291559	10.496	3	0.30687	11.047	0	
	16.4.2.1.4	Programme Coordinators	7	0.269473	22.636	7	0.273649	22.986	2	0.220799
	16.4.2.1.5	MIS/IT Staff	2	0.264758	6.354	2	0.264758	6.354	1	0.201597

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	16.4.1.5.5	MIS/IT Staff	0.000	0		0.000	0		0.000	0
	16.4.1.5.7	Accounts Staff	0.000	0		0.000	0		0.000	0
	16.4.1.5.8	Administrative Staff	0.000	0		0.000	0		0.000	0
	16.4.1.5.9	Data Entry Operation	0.000	0		0.000	0		0.000	0
	16.4.1.5.10	Support Staff	0.000	0		0.000	0		0.000	0
	16.4.2.1.1	Programme Managers	3.024	1	0.370608	4.447	1	0.370608	4.447	1
	16.4.2.1.2	Consultants/Programme Officers	0.000	3	0.30687	11.047	3	0.291559	10.496	3
	16.4.2.1.4	Programme Coordinators	5.299	7	0.273649	22.986	8	0.284095	27.273	7
	16.4.2.1.5	MIS/IT Staff	2.419	2	0.264758	6.354	2	0.264758	6.354	2

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	16.4.1.5.5	MIS/IT Staff		0.000	0		0.000	0		0.000
	16.4.1.5.7	Accounts Staff		0.000	0		0.000	0		0.000
	16.4.1.5.8	Administrative Staff		0.000	0		0.000	0		0.000
	16.4.1.5.9	Data Entry Operation		0.000	0		0.000	0		0.000
	16.4.1.5.10	Support Staff		0.000	0		0.000	0		0.000
	16.4.2.1.1	Programme Managers	0.338245	4.059	1	0.252	3.024	1	0.370608	4.447
	16.4.2.1.2	Consultants/ Programme Officers	0.291559	10.496	0		0.000	3	0.291559	10.496
	16.4.2.1.4	Programme Coordinators	0.269627	22.649	2	0.220799	5.299	10	0.289315	34.718
	16.4.2.1.5	MIS/IT Staff	0.264758	6.354	1	0.201597	2.419	2	0.249758	5.994

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.1.5.5	MIS/IT Staff	0		0.000	0		0.000	0	
	16.4.1.5.7	Accounts Staff	0		0.000	0		0.000	0	
	16.4.1.5.8	Administrative Staff	0		0.000	0		0.000	0	
	16.4.1.5.9	Data Entry Operation	0		0.000	0		0.000	0	
	16.4.1.5.10	Support Staff	0		0.000	0		0.000	0	
	16.4.2.1.1	Programme Managers	1	0.370608	4.447	1	0.370608	4.447	1	0.370608
	16.4.2.1.2	Consultants/ Programme Officers	3	0.273517	9.847	3	0.30687	11.047	3	0.291559
	16.4.2.1.4	Programme Coordinators	7	0.273649	22.986	7	0.269473	22.636	7	0.268906
	16.4.2.1.5	MIS/IT Staff	2	0.264758	6.354	2	0.264758	6.354	2	0.264758

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Nagaon			Fund allocated to Hojai			F
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	16.4.1.5.5	MIS/IT Staff	0.000	0		0.000	0		0.000	0
	16.4.1.5.7	Accounts Staff	0.000	0		0.000	0		0.000	0
	16.4.1.5.8	Administrative Staff	0.000	0		0.000	0		0.000	0
	16.4.1.5.9	Data Entry Operation	0.000	0		0.000	0		0.000	0
	16.4.1.5.10	Support Staff	0.000	0		0.000	0		0.000	0
	16.4.2.1.1	Programme Managers	4.447	1	0.370608	4.447	1	0.252	3.024	1
	16.4.2.1.2	Consultants/ Programme Officers	10.496	3	0.291559	10.496	0		0.000	3
	16.4.2.1.4	Programme Coordinators	22.588	9	0.290793	31.406	2	0.220799	5.299	7
	16.4.2.1.5	MIS/IT Staff	6.354	2	0.264758	6.354	1	0.201597	2.419	2

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	16.4.1.5.5	MIS/IT Staff		0.000	0		0.000	0		0.000
	16.4.1.5.7	Accounts Staff		0.000	0		0.000	0		0.000
	16.4.1.5.8	Administrative Staff		0.000	0		0.000	0		0.000
	16.4.1.5.9	Data Entry Operation		0.000	0		0.000	0		0.000
	16.4.1.5.10	Support Staff		0.000	0		0.000	0		0.000
	16.4.2.1.1	Programme Managers	0.370608	4.447	1	0.370608	4.447	1	0.252	3.024
	16.4.2.1.2	Consultants/ Programme Officers	0.291559	10.496	3	0.291559	10.496	0		0.000
	16.4.2.1.4	Programme Coordinators	0.271969	22.845	7	0.269627	22.649	3	0.266272	9.586
	16.4.2.1.5	MIS/IT Staff	0.264758	6.354	2	0.264758	6.354	1	0.201597	2.419

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.1.5.5	MIS/IT Staff	0		0.000	0		0.000	0	
	16.4.1.5.7	Accounts Staff	0		0.000	0		0.000	0	
	16.4.1.5.8	Administrative Staff	0		0.000	0		0.000	0	
	16.4.1.5.9	Data Entry Operation	0		0.000	0		0.000	0	
	16.4.1.5.10	Support Staff	0		0.000	0		0.000	0	
	16.4.2.1.1	Programme Managers	1	0.370608	4.447	1	0.252	3.024	1	0.370608
	16.4.2.1.2	Consultants/ Programme Officers	3	0.291559	10.496	0		0.000	3	0.291559
	16.4.2.1.4	Programme Coordinators	8	0.280576	26.935	3	0.266272	9.586	8	0.282046
	16.4.2.1.5	MIS/IT Staff	2	0.264758	6.354	1	0.201597	2.419	2	0.264758

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	16.4.1.5.5	MIS/IT Staff	0.000	0		0.000	1	2.793
	16.4.1.5.7	Accounts Staff	0.000	0		0.000	3	13.922
	16.4.1.5.8	Administrative Staff	0.000	0		0.000	3	6.866
	16.4.1.5.9	Data Entry Operation	0.000	0		0.000	4	6.675
	16.4.1.5.10	Support Staff	0.000	0		0.000	5	4.366
	16.4.2.1.1	Programme Managers	4.447	1	0.370608	4.447	34	141.433
	16.4.2.1.2	Consultants/ Programme Officers	10.496	3	0.291559	10.496	81	285.404
	16.4.2.1.4	Programme Coordinators	27.076	8	0.280576	26.935	217	713.680
	16.4.2.1.5	MIS/IT Staff	6.354	2	0.264758	6.354	61	187.518

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.2.1.7	Accounts Staff	191.77	HRD Consultant/HR Executive	DPM/DAM		0	
	16.4.2.1.9	Data Entry Operation	51.55	HRD Consultant/HR Executive	DPM/DAM		0	
	16.4.2.1.10	Suppot Staff	14.99	HRD Consultant/HR Executive	DPM/DAM		0	
	16.4.2.1.11	Other Staff	40.65	HRD Consultant/HR Executive	DPM/DAM		6	0.128420488
	16.4.2.2.2	Consultants/ Programme Officers	271.83	HRD Consultant/HR Executive	DPM/DAM		3	0.39884852
	16.4.2.2.4	Programme Coordinators	68.84	HRD Consultant/HR Executive	DPM/DAM		0	
	16.4.2.2.5	MIS/IT Staff	91.05	HRD Consultant/HR Executive	DPM/DAM		0	
	16.4.2.2.6	Supervisors	82.84	HRD Consultant/HR Executive	DPM/DAM		0	
	16.4.2.2.7	Accounts Staff	62.92	HRD Consultant/HR Executive	DPM/DAM		0	

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
	16.4.2.1.7	Accounts Staff	0.000	2	0.270053	6.481	3	0.260036	9.361	2
	16.4.2.1.9	Data Entry Operation	0.000	1	0.134787	1.617	1	0.134787	1.617	2
	16.4.2.1.10	Suppot Staff	0.000	0		0.000	2	0.048051	1.153	0
	16.4.2.1.11	Other Staff	9.246	1	0.201285	2.415	0		0.000	1
	16.4.2.2.2	Consultants/Programme Officers	14.359	2	0.391614	9.399	2	0.391614	9.399	2
	16.4.2.2.4	Programme Coordinators	0.000	1	0.212472	2.550	1	0.212472	2.550	1
	16.4.2.2.5	MIS/IT Staff	0.000	1	0.246554	2.959	1	0.246554	2.959	1
	16.4.2.2.6	Supervisors	0.000	1	0.245403	2.945	1	0.25608	3.073	1
	16.4.2.2.7	Accounts Staff	0.000	1	0.194613	2.335	1	0.194613	2.335	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	16.4.2.1.7	Accounts Staff	0.270053	6.481	2	0.270053	6.481	2	0.270053	6.481
	16.4.2.1.9	Data Entry Operation	0.122122	2.931	2	0.122122	2.931	1	0.134787	1.617
	16.4.2.1.10	Suppot Staff		0.000	0		0.000	2	0.048051	1.153
	16.4.2.1.11	Other Staff	0.201285	2.415	0		0.000	1	0.201285	2.415
	16.4.2.2.2	Consultants/ Programme Officers	0.353399	8.482	2	0.396287	9.511	2	0.369867	8.877
	16.4.2.2.4	Programme Coordinators	0.212472	2.550	1	0.212472	2.550	1	0.212472	2.550
	16.4.2.2.5	MIS/IT Staff	0.245028	2.940	1	0.245028	2.940	1	0.246554	2.959
	16.4.2.2.6	Supervisors	0.25608	3.073	1	0.25608	3.073	1	0.25608	3.073
	16.4.2.2.7	Accounts Staff	0.194613	2.335	1	0.194613	2.335	1	0.194613	2.335

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	16.4.2.1.7	Accounts Staff	2	0.257111	6.171	2	0.270053	6.481	2	0.270053
	16.4.2.1.9	Data Entry Operation	2	0.122122	2.931	1	0.134787	1.617	1	0.134787
	16.4.2.1.10	Suppot Staff	2	0.048051	1.153	6	0.048051	3.460	0	
	16.4.2.1.11	Other Staff	0		0.000	1	0.201285	2.415	1	0.201285
	16.4.2.2.2	Consultants/ Programme Officers	2	0.430169	10.324	2	0.403749	9.690	2	0.396287
	16.4.2.2.4	Programme Coordinators	1	0.212472	2.550	1	0.212472	2.550	1	0.212472
	16.4.2.2.5	MIS/IT Staff	1	0.246554	2.959	1	0.245028	2.940	1	0.246554
	16.4.2.2.6	Supervisors	1	0.25608	3.073	1	0.25608	3.073	1	0.25608
	16.4.2.2.7	Accounts Staff	1	0.193741	2.325	1	0.194613	2.335	1	0.193741

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
	16.4.2.1.7	Accounts Staff	6.481	1	0.201597	2.419	2	0.270053	6.481	2
	16.4.2.1.9	Data Entry Operation	1.617	0		0.000	1	0.134787	1.617	1
	16.4.2.1.10	Suppot Staff	0.000	0		0.000	0		0.000	2
	16.4.2.1.11	Other Staff	2.415	0		0.000	0		0.000	0
	16.4.2.2.2	Consultants/Programme Officers	9.511	0		0.000	2	0.387916	9.310	2
	16.4.2.2.4	Programme Coordinators	2.550	0		0.000	1	0.212472	2.550	1
	16.4.2.2.5	MIS/IT Staff	2.959	1	0.173403	2.081	1	0.232848	2.794	1
	16.4.2.2.6	Supervisors	3.073	0		0.000	1	0.25608	3.073	1
	16.4.2.2.7	Accounts Staff	2.325	0		0.000	1	0.194613	2.335	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	16.4.2.1.7	Accounts Staff	0.270053	6.481	2	0.270053	6.481	2	0.270053	6.481
	16.4.2.1.9	Data Entry Operation	0.134787	1.617	1	0.134787	1.617	1	0.134787	1.617
	16.4.2.1.10	Suppot Staff	0.048051	1.153	0		0.000	2	0.048051	1.153
	16.4.2.1.11	Other Staff		0.000	0		0.000	0		0.000
	16.4.2.2.2	Consultants/ Programme Officers	0.396287	9.511	3	0.41594	14.974	1	0.405092	4.861
	16.4.2.2.4	Programme Coordinators	0.212472	2.550	1	0.212472	2.550	1	0.212472	2.550
	16.4.2.2.5	MIS/IT Staff	0.232848	2.794	1	0.245028	2.940	1	0.246554	2.959
	16.4.2.2.6	Supervisors	0.25608	3.073	1	0.25608	3.073	1	0.25608	3.073
	16.4.2.2.7	Accounts Staff	0.193741	2.325	1	0.193741	2.325	1	0.193741	2.325

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.2.1.7	Accounts Staff	2	0.270053	6.481	2	0.270053	6.481	1	0.201597
	16.4.2.1.9	Data Entry Operation	1	0.134787	1.617	2	0.122122	2.931	0	
	16.4.2.1.10	Suppot Staff	2	0.048051	1.153	0		0.000	0	
	16.4.2.1.11	Other Staff	1	0.201285	2.415	0		0.000	0	
	16.4.2.2.2	Consultants/Programme Officers	2	0.369867	8.877	2	0.415549	9.973	0	
	16.4.2.2.4	Programme Coordinators	1	0.212472	2.550	1	0.212472	2.550	0	
	16.4.2.2.5	MIS/IT Staff	1	0.246554	2.959	1	0.232848	2.794	1	0.173403
	16.4.2.2.6	Supervisors	1	0.25608	3.073	1	0.25608	3.073	0	
	16.4.2.2.7	Accounts Staff	1	0.193741	2.325	1	0.194613	2.335	0	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	16.4.2.1.7	Accounts Staff	2.419	2	0.270053	6.481	2	0.270053	6.481	2
	16.4.2.1.9	Data Entry Operation	0.000	2	0.122122	2.931	1	0.134787	1.617	1
	16.4.2.1.10	Suppot Staff	0.000	0		0.000	0		0.000	0
	16.4.2.1.11	Other Staff	0.000	1	0.201285	2.415	0		0.000	0
	16.4.2.2.2	Consultants/Programme Officers	0.000	2	0.396287	9.511	2	0.403749	9.690	2
	16.4.2.2.4	Programme Coordinators	0.000	1	0.212472	2.550	1	0.212472	2.550	1
	16.4.2.2.5	MIS/IT Staff	2.081	1	0.245028	2.940	1	0.245028	2.940	1
	16.4.2.2.6	Supervisors	0.000	1	0.25608	3.073	1	0.25608	3.073	1
	16.4.2.2.7	Accounts Staff	0.000	1	0.194613	2.335	1	0.194613	2.335	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	16.4.2.1.7	Accounts Staff	0.270053	6.481	1	0.201597	2.419	2	0.270053	6.481
	16.4.2.1.9	Data Entry Operation	0.134787	1.617	0		0.000	1	0.134787	1.617
	16.4.2.1.10	Suppot Staff		0.000	0		0.000	0		0.000
	16.4.2.1.11	Other Staff		0.000	0		0.000	0		0.000
	16.4.2.2.2	Consultants/ Programme Officers	0.415549	9.973	0		0.000	2	0.369867	8.877
	16.4.2.2.4	Programme Coordinators	0.212472	2.550	0		0.000	1	0.212472	2.550
	16.4.2.2.5	MIS/IT Staff	0.232848	2.794	1	0.173403	2.081	1	0.232848	2.794
	16.4.2.2.6	Supervisors	0.25608	3.073	0		0.000	1	0.25608	3.073
	16.4.2.2.7	Accounts Staff	0.193741	2.325	0		0.000	1	0.194613	2.335

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.2.1.7	Accounts Staff	2	0.270053	6.481	2	0.270053	6.481	2	0.270053
	16.4.2.1.9	Data Entry Operation	1	0.134787	1.617	2	0.122122	2.931	1	0.134787
	16.4.2.1.10	Suppot Staff	2	0.048051	1.153	0		0.000	2	0.048051
	16.4.2.1.11	Other Staff	0		0.000	1	0.201285	2.415	1	0.201285
	16.4.2.2.2	Consultants/Programme Officers	2	0.396287	9.511	2	0.389129	9.339	2	0.414738
	16.4.2.2.4	Programme Coordinators	1	0.212472	2.550	1	0.212472	2.550	1	0.212472
	16.4.2.2.5	MIS/IT Staff	1	0.245028	2.940	1	0.246554	2.959	1	0.245028
	16.4.2.2.6	Supervisors	1	0.25608	3.073	1	0.25608	3.073	1	0.25608
	16.4.2.2.7	Accounts Staff	1	0.193741	2.325	1	0.193741	2.325	1	0.194613

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Nagaon			Fund allocated to Hojai			F
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	16.4.2.1.7	Accounts Staff	6.481	2	0.270053	6.481	1	0.201597	2.419	2
	16.4.2.1.9	Data Entry Operation	1.617	1	0.134787	1.617	0		0.000	1
	16.4.2.1.10	Suppot Staff	1.153	0		0.000	0		0.000	2
	16.4.2.1.11	Other Staff	2.415	0		0.000	1	0.201285	2.415	0
	16.4.2.2.2	Consultants/ Programme Officers	9.954	2	0.396287	9.511	0		0.000	2
	16.4.2.2.4	Programme Coordinators	2.550	1	0.212472	2.550	0		0.000	1
	16.4.2.2.5	MIS/IT Staff	2.940	1	0.246554	2.959	1	0.173403	2.081	1
	16.4.2.2.6	Supervisors	3.073	1	0.25608	3.073	0		0.000	1
	16.4.2.2.7	Accounts Staff	2.335	1	0.193741	2.325	0		0.000	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	16.4.2.1.7	Accounts Staff	0.257111	6.171	2	0.270053	6.481	1	0.201597	2.419
	16.4.2.1.9	Data Entry Operation	0.134787	1.617	1	0.134787	1.617	0		0.000
	16.4.2.1.10	Suppot Staff	0.048051	1.153	0		0.000	0		0.000
	16.4.2.1.11	Other Staff		0.000	1	0.201285	2.415	0		0.000
	16.4.2.2.2	Consultants/Programme Officers	0.414738	9.954	2	0.414738	9.954	0		0.000
	16.4.2.2.4	Programme Coordinators	0.212472	2.550	1	0.212472	2.550	0		0.000
	16.4.2.2.5	MIS/IT Staff	0.232848	2.794	1	0.235833	2.830	1	0.173403	2.081
	16.4.2.2.6	Supervisors	0.25608	3.073	1	0.25608	3.073	0		0.000
	16.4.2.2.7	Accounts Staff	0.193741	2.325	1	0.194613	2.335	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.2.1.7	Accounts Staff	2	0.270053	6.481	1	0.201597	2.419	2	0.270053
	16.4.2.1.9	Data Entry Operation	1	0.134787	1.617	0		0.000	1	0.134787
	16.4.2.1.10	Suppot Staff	0		0.000	0		0.000	0	
	16.4.2.1.11	Other Staff	0		0.000	0		0.000	1	0.201285
	16.4.2.2.2	Consultants/ Programme Officers	2	0.358154	8.596	0		0.000	2	0.414738
	16.4.2.2.4	Programme Coordinators	1	0.212472	2.550	0		0.000	1	0.212472
	16.4.2.2.5	MIS/IT Staff	1	0.245028	2.940	1	0.173403	2.081	1	0.245028
	16.4.2.2.6	Supervisors	1	0.25608	3.073	0		0.000	1	0.25608
	16.4.2.2.7	Accounts Staff	1	0.194613	2.335	0		0.000	1	0.193741

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)		
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Fin. allocation (Rs. in lakh)
	16.4.2.1.7	Accounts Staff		6.481	2	0.270053	6.481	61	191.768
	16.4.2.1.9	Data Entry Operation		1.617	1	0.134787	1.617	33	51.552
	16.4.2.1.10	Suppot Staff		0.000	2	0.048051	1.153	26	14.992
	16.4.2.1.11	Other Staff		2.415	1	0.201285	2.415	19	40.647
	16.4.2.2.2	Consultants/ Programme Officers		9.954	2	0.414738	9.954	57	271.832
	16.4.2.2.4	Programme Coordinators		2.550	1	0.212472	2.550	27	68.841
	16.4.2.2.5	MIS/IT Staff		2.940	1	0.245028	2.940	33	91.052
	16.4.2.2.6	Supervisors		3.073	1	0.25608	3.073	27	82.842
	16.4.2.2.7	Accounts Staff		2.325	1	0.193741	2.325	27	62.919

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
	16.4.2.2.8	Administrative Staff	14.02	HRD Consultant/HR Executive	DPM/DAM		5	0.23371404
	16.4.2.2.9	Data Entry Operation	135.78	HRD Consultant/HR Executive	DPM/DAM		0	
	16.4.2.2.10	Support Staff	47.86	HRD Consultant/HR Executive	DPM/DAM		0	
	16.4.2.3.1	Programme Managers	22.05	HRD Consultant/HR Executive	DPM/DAM		6	0.30630978
	16.4.2.3.2	Consultants/ Programme Officers	89.22	HRD Consultant/HR Executive	DPM/DAM		11	0.36961092
	16.4.2.3.4	Programme Coordinators	119.63	HRD Consultant/HR Executive	DPM/DAM		6	0.252
	16.4.2.3.6	Supervisors	2.67	HRD Consultant/HR Executive	DPM/DAM		3	0.074088
	16.4.2.3.7	Accounts Staff	107.65	HRD Consultant/HR Executive	DPM/DAM		0	
	16.4.2.3.9	Data Entry Operation	34.11	HRD Consultant/HR Executive	DPM/DAM		7	0.13979196

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
	16.4.2.2.8	Administrative Staff	14.023	0		0.000	0		0.000	0
	16.4.2.2.9	Data Entry Operation	0.000	3	0.130474	4.697	4	0.128962	6.190	3
	16.4.2.2.10	Support Staff	0.000	1	0.147726	1.773	1	0.147726	1.773	1
	16.4.2.3.1	Programme Managers	22.054	0		0.000	0		0.000	0
	16.4.2.3.2	Consultants/Programme Officers	48.789	0		0.000	1	0.673882	8.087	0
	16.4.2.3.4	Programme Coordinators	18.144	1	0.305613	3.667	1	0.335479	4.026	1
	16.4.2.3.6	Supervisors	2.667	0		0.000	0		0.000	0
	16.4.2.3.7	Accounts Staff	0.000	1	0.335482	4.026	1	0.352252	4.227	1
	16.4.2.3.9	Data Entry Operation	11.743	1	0.088747	1.065	1	0.088747	1.065	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	16.4.2.2.8	Administrative Staff		0.000	0		0.000	0		0.000
	16.4.2.2.9	Data Entry Operation	0.130474	4.697	4	0.128962	6.190	3	0.130474	4.697
	16.4.2.2.10	Support Staff	0.147726	1.773	1	0.147726	1.773	1	0.147726	1.773
	16.4.2.3.1	Programme Managers		0.000	0		0.000	0		0.000
	16.4.2.3.2	Consultants/ Programme Officers		0.000	0		0.000	0		0.000
	16.4.2.3.4	Programme Coordinators	0.305613	3.667	1	0.305613	3.667	1	0.305613	3.667
	16.4.2.3.6	Supervisors		0.000	0		0.000	0		0.000
	16.4.2.3.7	Accounts Staff	0.30429	3.651	1	0.30429	3.651	1	0.30429	3.651
	16.4.2.3.9	Data Entry Operation	0.088747	1.065	0		0.000	1	0.088747	1.065

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.2.2.8	Administrative Staff	0		0.000	0		0.000	0	
	16.4.2.2.9	Data Entry Operation	3	0.130474	4.697	3	0.130474	4.697	3	0.130474
	16.4.2.2.10	Support Staff	1	0.147726	1.773	1	0.147726	1.773	1	0.147726
	16.4.2.3.1	Programme Managers	0		0.000	0		0.000	0	
	16.4.2.3.2	Consultants/ Programme Officers	0		0.000	1	0.673882	8.087	0	
	16.4.2.3.4	Programme Coordinators	1	0.305613	3.667	1	0.305613	3.667	1	0.321621
	16.4.2.3.6	Supervisors	0		0.000	0		0.000	0	
	16.4.2.3.7	Accounts Staff	1	0.30429	3.651	1	0.335482	4.026	1	0.30429
	16.4.2.3.9	Data Entry Operation	1	0.088747	1.065	1	0.088747	1.065	1	0.088747

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
	16.4.2.2.8	Administrative Staff	0.000	0		0.000	0		0.000	0
	16.4.2.2.9	Data Entry Operation	4.697	0		0.000	4	0.128962	6.190	3
	16.4.2.2.10	Support Staff	1.773	0		0.000	1	0.147726	1.773	1
	16.4.2.3.1	Programme Managers	0.000	0		0.000	0		0.000	0
	16.4.2.3.2	Consultants/Programme Officers	0.000	0		0.000	0		0.000	0
	16.4.2.3.4	Programme Coordinators	3.859	0		0.000	1	0.321621	3.859	1
	16.4.2.3.6	Supervisors	0.000	0		0.000	0		0.000	0
	16.4.2.3.7	Accounts Staff	3.651	0		0.000	1	0.385801	4.630	1
	16.4.2.3.9	Data Entry Operation	1.065	0		0.000	1	0.088747	1.065	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	16.4.2.2.8	Administrative Staff		0.000	0		0.000	0		0.000
	16.4.2.2.9	Data Entry Operation	0.130474	4.697	3	0.130474	4.697	3	0.130474	4.697
	16.4.2.2.10	Support Staff	0.147726	1.773	1	0.147726	1.773	1	0.147726	1.773
	16.4.2.3.1	Programme Managers		0.000	0		0.000	0		0.000
	16.4.2.3.2	Consultants/ Programme Officers		0.000	0		0.000	0		0.000
	16.4.2.3.4	Programme Coordinators	0.305613	3.667	1	0.305613	3.667	1	0.321621	3.859
	16.4.2.3.6	Supervisors		0.000	0		0.000	0		0.000
	16.4.2.3.7	Accounts Staff	0.30429	3.651	1	0.30429	3.651	1	0.352252	4.227
	16.4.2.3.9	Data Entry Operation		0.000	1	0.088747	1.065	1	0.088747	1.065

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.2.2.8	Administrative Staff	0		0.000	0		0.000	0	
	16.4.2.2.9	Data Entry Operation	3	0.130474	4.697	4	0.128962	6.190	0	
	16.4.2.2.10	Support Staff	1	0.147726	1.773	1	0.147726	1.773	0	
	16.4.2.3.1	Programme Managers	0		0.000	0		0.000	0	
	16.4.2.3.2	Consultants/Programme Officers	0		0.000	0		0.000	0	
	16.4.2.3.4	Programme Coordinators	1	0.321621	3.859	1	0.321621	3.859	0	
	16.4.2.3.6	Supervisors	0		0.000	0		0.000	0	
	16.4.2.3.7	Accounts Staff	1	0.30429	3.651	1	0.385801	4.630	0	
	16.4.2.3.9	Data Entry Operation	1	0.088747	1.065	0		0.000	0	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	16.4.2.2.8	Administrative Staff	0.000	0		0.000	0		0.000	0
	16.4.2.2.9	Data Entry Operation	0.000	4	0.128962	6.190	3	0.130474	4.697	3
	16.4.2.2.10	Support Staff	0.000	1	0.147726	1.773	1	0.147726	1.773	1
	16.4.2.3.1	Programme Managers	0.000	0		0.000	0		0.000	0
	16.4.2.3.2	Consultants/Programme Officers	0.000	0		0.000	0		0.000	0
	16.4.2.3.4	Programme Coordinators	0.000	1	0.305613	3.667	1	0.321621	3.859	1
	16.4.2.3.6	Supervisors	0.000	0		0.000	0		0.000	0
	16.4.2.3.7	Accounts Staff	0.000	1	0.335482	4.026	1	0.385801	4.630	1
	16.4.2.3.9	Data Entry Operation	0.000	0		0.000	1	0.088747	1.065	1

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	16.4.2.2.8	Administrative Staff		0.000	0		0.000	0		0.000
	16.4.2.2.9	Data Entry Operation	0.130474	4.697	0		0.000	3	0.130474	4.697
	16.4.2.2.10	Support Staff	0.147726	1.773	0		0.000	1	0.147726	1.773
	16.4.2.3.1	Programme Managers		0.000	0		0.000	0		0.000
	16.4.2.3.2	Consultants/Programme Officers		0.000	0		0.000	1	0.673882	8.087
	16.4.2.3.4	Programme Coordinators	0.305613	3.667	0		0.000	1	0.321621	3.859
	16.4.2.3.6	Supervisors		0.000	0		0.000	0		0.000
	16.4.2.3.7	Accounts Staff	0.30429	3.651	0		0.000	1	0.352252	4.227
	16.4.2.3.9	Data Entry Operation	0.088747	1.065	0		0.000	1	0.088747	1.065

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.2.2.8	Administrative Staff	0		0.000	0		0.000	0	
	16.4.2.2.9	Data Entry Operation	3	0.130474	4.697	3	0.130474	4.697	3	0.130474
	16.4.2.2.10	Support Staff	1	0.147726	1.773	1	0.147726	1.773	1	0.147726
	16.4.2.3.1	Programme Managers	0		0.000	0		0.000	0	
	16.4.2.3.2	Consultants/Programme Officers	0		0.000	1	0.673882	8.087	0	
	16.4.2.3.4	Programme Coordinators	1	0.305613	3.667	1	0.321621	3.859	1	0.321621
	16.4.2.3.6	Supervisors	0		0.000	0		0.000	0	
	16.4.2.3.7	Accounts Staff	1	0.30429	3.651	1	0.352252	4.227	1	0.352252
	16.4.2.3.9	Data Entry Operation	1	0.088747	1.065	1	0.088747	1.065	1	0.088747

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	16.4.2.2.8	Administrative Staff	0.000	0		0.000	0		0.000	0
	16.4.2.2.9	Data Entry Operation	4.697	3	0.130474	4.697	0		0.000	3
	16.4.2.2.10	Support Staff	1.773	1	0.147726	1.773	0		0.000	1
	16.4.2.3.1	Programme Managers	0.000	0		0.000	0		0.000	0
	16.4.2.3.2	Consultants/Programme Officers	0.000	1	0.673882	8.087	0		0.000	0
	16.4.2.3.4	Programme Coordinators	3.859	1	0.321621	3.859	0		0.000	1
	16.4.2.3.6	Supervisors	0.000	0		0.000	0		0.000	0
	16.4.2.3.7	Accounts Staff	4.227	1	0.385801	4.630	0		0.000	1
	16.4.2.3.9	Data Entry Operation	1.065	0		0.000	0		0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	16.4.2.2.8	Administrative Staff		0.000	0		0.000	0		0.000
	16.4.2.2.9	Data Entry Operation	0.130474	4.697	3	0.130474	4.697	0		0.000
	16.4.2.2.10	Support Staff	0.147726	1.773	1	0.147726	1.773	0		0.000
	16.4.2.3.1	Programme Managers		0.000	0		0.000	0		0.000
	16.4.2.3.2	Consultants/Programme Officers		0.000	0		0.000	0		0.000
	16.4.2.3.4	Programme Coordinators	0.305613	3.667	1	0.305613	3.667	0		0.000
	16.4.2.3.6	Supervisors		0.000	0		0.000	0		0.000
	16.4.2.3.7	Accounts Staff	0.30429	3.651	1	0.352252	4.227	0		0.000
	16.4.2.3.9	Data Entry Operation		0.000	1	0.088747	1.065	0		0.000

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.2.2.8	Administrative Staff	0		0.000	0		0.000	0	
	16.4.2.2.9	Data Entry Operation	4	0.128962	6.190	0		0.000	3	0.130474
	16.4.2.2.10	Support Staff	1	0.147726	1.773	0		0.000	1	0.147726
	16.4.2.3.1	Programme Managers	0		0.000	0		0.000	0	
	16.4.2.3.2	Consultants/ Programme Officers	0		0.000	0		0.000	0	
	16.4.2.3.4	Programme Coordinators	1	0.321621	3.859	0		0.000	1	0.305613
	16.4.2.3.6	Supervisors	0		0.000	0		0.000	0	
	16.4.2.3.7	Accounts Staff	1	0.352252	4.227	0		0.000	1	0.30429
	16.4.2.3.9	Data Entry Operation	1	0.088747	1.065	0		0.000	1	0.088747

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	16.4.2.2.8	Administrative Staff	0.000	0		0.000	5	14.023
	16.4.2.2.9	Data Entry Operation	4.697	3	0.130474	4.697	87	135.779
	16.4.2.2.10	Support Staff	1.773	1	0.147726	1.773	27	47.863
	16.4.2.3.1	Programme Managers	0.000	0		0.000	6	22.054
	16.4.2.3.2	Consultants/ Programme Officers	0.000	0		0.000	16	89.222
	16.4.2.3.4	Programme Coordinators	3.667	1	0.305613	3.667	33	119.634
	16.4.2.3.6	Supervisors	0.000	0		0.000	3	2.667
	16.4.2.3.7	Accounts Staff	3.651	1	0.30429	3.651	27	107.654
	16.4.2.3.9	Data Entry Operation	1.065	1	0.088747	1.065	28	34.107

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.3.1.1	Programme Managers	445.46	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	4	0.20621202
	16.4.3.1.3	Programme Assistants	257.88	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	16.4.3.1.4	Programme Coordinators	341.40	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	16.4.3.1.5	MIS/IT Staff	346.58	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	16.4.3.1.7	Accounts Staff	2,052.36	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	16.4.3.2.6	Supervisors	866.29	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	2	0.533210847
	16.4.3.2.9	Data Entry Operation	196.91	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	16.4.4	Increment & 3% Rationalization Cost	221.22	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	
	16.4.5	EPF	165.00	HRD Consultant/HR Executive	DPM/DAM	BPM/BAM	0	

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	16.4.3.1.1	Programme Managers	9.898	6	0.230642	16.606	7	0.237232	19.927	4
	16.4.3.1.3	Programme Assistants	0.000	4	0.167891	8.059	7	0.167891	14.103	4
	16.4.3.1.4	Programme Coordinators	0.000	6	0.185317	13.343	7	0.185317	15.567	4
	16.4.3.1.5	MIS/IT Staff	0.000	6	0.19277	13.879	7	0.19277	16.193	4
	16.4.3.1.7	Accounts Staff	0.000	25	0.197191	59.157	48	0.195172	112.419	32
	16.4.3.2.6	Supervisors	12.797	13	0.216019	33.699	14	0.216441	36.362	9
	16.4.3.2.9	Data Entry Operation	0.000	5	0.105866	6.352	9	0.105866	11.434	3
	16.4.4	Increment & 3% Rationalization Cost	221.220	0		0.000	0		0.000	0
	16.4.5	EPF	9.000	0		4.850	0		7.275	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	16.4.3.1.1	Programme Managers	0.237232	11.387	8	0.237232	22.774	2	0.237232	5.694
	16.4.3.1.3	Programme Assistants	0.167891	8.059	6	0.167891	12.088	2	0.167891	4.029
	16.4.3.1.4	Programme Coordinators	0.185317	8.895	8	0.192546	18.484	2	0.193745	4.650
	16.4.3.1.5	MIS/IT Staff	0.19277	9.253	8	0.188754	18.120	2	0.19277	4.626
	16.4.3.1.7	Accounts Staff	0.195172	74.946	28	0.201746	67.787	26	0.195234	60.913
	16.4.3.2.6	Supervisors	0.214685	23.186	16	0.219021	42.052	6	0.216447	15.584
	16.4.3.2.9	Data Entry Operation	0.105866	3.811	2	0.105866	2.541	3	0.105866	3.811
	16.4.4	Increment & 3% Rationalization Cost		0.000	0		0.000	0		0.000
	16.4.5	EPF		4.041	0		5.658	0		4.041

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.3.1.1	Programme Managers	4	0.237232	11.387	5	0.225371	13.522	6	0.227347
	16.4.3.1.3	Programme Assistants	4	0.167891	8.059	3	0.167891	6.044	4	0.167891
	16.4.3.1.4	Programme Coordinators	4	0.189531	9.097	5	0.19543	11.726	5	0.190141
	16.4.3.1.5	MIS/IT Staff	4	0.188754	9.060	5	0.189557	11.373	5	0.184516
	16.4.3.1.7	Accounts Staff	26	0.195234	60.913	16	0.203635	39.098	37	0.193437
	16.4.3.2.6	Supervisors	8	0.219021	21.026	11	0.21788	28.760	11	0.216878
	16.4.3.2.9	Data Entry Operation	5	0.105866	6.352	5	0.105866	6.352	8	0.105866
	16.4.4	Increment & 3% Rationalization Cost	0		0.000	0		0.000	0	
	16.4.5	EPF	0		2.425	0		5.658	0	

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target
	16.4.3.1.1	Programme Managers	16.369	1	0.237232	2.847	7	0.234408	19.690	3
	16.4.3.1.3	Programme Assistants	8.059	1	0.167891	2.015	5	0.167891	10.073	2
	16.4.3.1.4	Programme Coordinators	11.408	2	0.202172	4.852	6	0.188127	13.545	3
	16.4.3.1.5	MIS/IT Staff	11.071	2	0.19277	4.626	6	0.19277	13.879	3
	16.4.3.1.7	Accounts Staff	85.886	5	0.210556	12.633	31	0.198064	73.680	10
	16.4.3.2.6	Supervisors	28.628	4	0.208541	10.010	13	0.216019	33.699	7
	16.4.3.2.9	Data Entry Operation	10.163	0		0.000	6	0.105866	7.622	3
	16.4.4	Increment & 3% Rationalization Cost	0.000	0		0.000	0		0.000	0
	16.4.5	EPF	4.850	0		0.000	0		8.083	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	16.4.3.1.1	Programme Managers	0.224053	8.066	5	0.233278	13.997	5	0.237232	14.234
	16.4.3.1.3	Programme Assistants	0.167891	4.029	5	0.167891	10.073	4	0.167891	8.059
	16.4.3.1.4	Programme Coordinators	0.196554	7.076	5	0.192059	11.524	5	0.19543	11.726
	16.4.3.1.5	MIS/IT Staff	0.187415	6.747	5	0.19277	11.566	5	0.189557	11.373
	16.4.3.1.7	Accounts Staff	0.202944	24.353	38	0.19513	88.979	45	0.195294	105.459
	16.4.3.2.6	Supervisors	0.209665	17.612	12	0.214724	30.920	10	0.215409	25.849
	16.4.3.2.9	Data Entry Operation	0.105866	3.811	4	0.105866	5.082	6	0.105866	7.622
	16.4.4	Increment & 3% Rationalization Cost		0.000	0		0.000	0		0.000
	16.4.5	EPF		4.850	0		2.425	0		4.850

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.3.1.1	Programme Managers	4	0.222405	10.675	8	0.234761	22.537	0	
	16.4.3.1.3	Programme Assistants	3	0.167891	6.044	6	0.167891	12.088	1	0.167891
	16.4.3.1.4	Programme Coordinators	4	0.202172	9.704	6	0.197764	14.239	1	0.202172
	16.4.3.1.5	MIS/IT Staff	4	0.182452	8.758	6	0.190093	13.687	1	0.19277
	16.4.3.1.7	Accounts Staff	14	0.20307	34.116	33	0.196161	77.680	8	0.196475
	16.4.3.2.6	Supervisors	8	0.219021	21.026	10	0.215409	25.849	3	0.218055
	16.4.3.2.9	Data Entry Operation	4	0.105866	5.082	7	0.105866	8.893	0	
	16.4.4	Increment & 3% Rationalization Cost	0		0.000	0		0.000	0	
	16.4.5	EPF	0		4.850	0		7.275	0	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	16.4.3.1.1	Programme Managers	0.000	6	0.217463	15.657	12	0.235584	33.924	5
	16.4.3.1.3	Programme Assistants	2.015	5	0.167891	10.073	12	0.167891	24.176	4
	16.4.3.1.4	Programme Coordinators	2.426	1	0.202172	2.426	12	0.187327	26.975	7
	16.4.3.1.5	MIS/IT Staff	2.313	5	0.189557	11.373	12	0.191431	27.566	4
	16.4.3.1.7	Accounts Staff	18.862	14	0.20042	33.671	61	0.196875	144.112	23
	16.4.3.2.6	Supervisors	7.850	13	0.225587	35.192	20	0.214347	51.443	10
	16.4.3.2.9	Data Entry Operation	0.000	3	0.105866	3.811	12	0.105866	15.245	7
	16.4.4	Increment & 3% Rationalization Cost	0.000	0		0.000	0		0.000	0
	16.4.5	EPF	0.000	0		9.699	0		10.508	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	16.4.3.1.1	Programme Managers	0.225371	13.522	3	0.237232	8.540	5	0.221417	13.285
	16.4.3.1.3	Programme Assistants	0.167891	8.059	2	0.167891	4.029	3	0.167891	6.044
	16.4.3.1.4	Programme Coordinators	0.187725	15.769	1	0.202172	2.426	5	0.192059	11.524
	16.4.3.1.5	MIS/IT Staff	0.182452	8.758	4	0.19277	9.253	5	0.17809	10.685
	16.4.3.1.7	Accounts Staff	0.194501	53.682	13	0.204171	31.851	32	0.194939	74.857
	16.4.3.2.6	Supervisors	0.209287	25.114	9	0.209875	22.666	12	0.21994	31.671
	16.4.3.2.9	Data Entry Operation	0.105866	8.893	0		0.000	4	0.105866	5.082
	16.4.4	Increment & 3% Rationalization Cost		0.000	0		0.000	0		0.000
	16.4.5	EPF		6.466	0		0.000	0		4.850

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.3.1.1	Programme Managers	4	0.237232	11.387	6	0.233937	16.843	3	0.237232
	16.4.3.1.3	Programme Assistants	3	0.167891	6.044	6	0.167891	12.088	2	0.167891
	16.4.3.1.4	Programme Coordinators	4	0.189531	9.097	6	0.185317	13.343	3	0.185317
	16.4.3.1.5	MIS/IT Staff	4	0.182452	8.758	6	0.185891	13.384	3	0.19277
	16.4.3.1.7	Accounts Staff	39	0.192058	89.883	26	0.198161	61.826	33	0.194201
	16.4.3.2.6	Supervisors	11	0.21407	28.257	13	0.216019	33.699	8	0.213781
	16.4.3.2.9	Data Entry Operation	6	0.105866	7.622	7	0.105866	8.893	3	0.105866
	16.4.4	Increment & 3% Rationalization Cost	0		0.000	0		0.000	0	
	16.4.5	EPF	0		4.850	0		7.275	0	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	16.4.3.1.1	Programme Managers	8.540	9	0.235035	25.384	2	0.237232	5.694	4
	16.4.3.1.3	Programme Assistants	4.029	9	0.167891	18.132	1	0.167891	2.015	3
	16.4.3.1.4	Programme Coordinators	6.671	9	0.192808	20.823	2	0.202172	4.852	4
	16.4.3.1.5	MIS/IT Staff	6.940	9	0.190985	20.626	2	0.19277	4.626	4
	16.4.3.1.7	Accounts Staff	76.904	36	0.200202	86.487	13	0.201891	31.495	32
	16.4.3.2.6	Supervisors	20.523	17	0.216158	44.096	5	0.223461	13.408	8
	16.4.3.2.9	Data Entry Operation	3.811	14	0.105866	17.786	0		0.000	8
	16.4.4	Increment & 3% Rationalization Cost	0.000	0		0.000	0		0.000	0
	16.4.5	EPF	5.658	0		7.275	0		0.000	0

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	16.4.3.1.1	Programme Managers	0.227347	10.913	6	0.233937	16.843	2	0.237232	5.694
	16.4.3.1.3	Programme Assistants	0.167891	6.044	2	0.167891	4.029	1	0.167891	2.015
	16.4.3.1.4	Programme Coordinators	0.197958	9.502	6	0.188127	13.545	2	0.185317	4.448
	16.4.3.1.5	MIS/IT Staff	0.186468	8.950	6	0.190093	13.687	2	0.19277	4.626
	16.4.3.1.7	Accounts Staff	0.195172	74.946	25	0.197407	59.222	8	0.200181	19.217
	16.4.3.2.6	Supervisors	0.219021	21.026	8	0.21523	20.662	6	0.216217	15.568
	16.4.3.2.9	Data Entry Operation	0.105866	10.163	5	0.105866	6.352	0		0.000
	16.4.4	Increment & 3% Rationalization Cost		0.000	0		0.000	0		0.000
	16.4.5	EPF		4.850	0		6.466	0		0.808

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	16.4.3.1.1	Programme Managers	4	0.23229	11.150	3	0.237232	8.540	4	0.237232
	16.4.3.1.3	Programme Assistants	4	0.167891	8.059	3	0.167891	6.044	4	0.167891
	16.4.3.1.4	Programme Coordinators	4	0.193745	9.300	3	0.185317	6.671	4	0.189531
	16.4.3.1.5	MIS/IT Staff	4	0.182452	8.758	3	0.19277	6.940	4	0.17442
	16.4.3.1.7	Accounts Staff	24	0.19704	56.748	21	0.197005	49.645	29	0.196766
	16.4.3.2.6	Supervisors	10	0.209287	25.114	6	0.22665	16.319	10	0.217477
	16.4.3.2.9	Data Entry Operation	6	0.105866	7.622	0		0.000	6	0.105866
	16.4.4	Increment & 3% Rationalization Cost	0		0.000	0		0.000	0	
	16.4.5	EPF	0		7.275	0		0.000	0	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	16.4.3.1.1	Programme Managers	11.387	3	0.237232	8.540	160	445.456
	16.4.3.1.3	Programme Assistants	8.059	3	0.167891	6.044	128	257.880
	16.4.3.1.4	Programme Coordinators	9.097	3	0.185317	6.671	149	341.404
	16.4.3.1.5	MIS/IT Staff	8.372	3	0.187415	6.747	153	346.577
	16.4.3.1.7	Accounts Staff	68.475	18	0.196552	42.455	869	2052.356
	16.4.3.2.6	Supervisors	26.097	8	0.213781	20.523	331	866.289
	16.4.3.2.9	Data Entry Operation	7.622	4	0.105866	5.082	155	196.912
	16.4.4	Increment & 3% Rationalization Cost	0.000	0		0.000	0	221.220
	16.4.5	EPF	4.850	0		4.041	0	165.000

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)
		Addl. Fund approved under 16.4.2.1	23.94				0	
16	Sub Total - Programme Management		15,733.60					
	17	IT Initiatives for strengthening Service Delivery						
	17.1	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)	-					
	17.2	IT Initiatives under Ayushman Bharat H&WC						
	17.2.1	Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC	38.70	SPO NCD, SPM			5	7.74
	17.2.2	Other IT Initiatives (please specify)	-					
	17.3	Implementation of ANMOL (Excel Procurement)	-					
	17.4	E-rakt kosh- refer to strengthening of blood services guidelines & Software for hemoglobinopathies & Haemophilia	67.29	ASACS / Blood Cell NHM			1	67.29
	17.5	QAC Misc. (IT Based application etc.)	-					
	17.6	Implementation of Hospital Management System	102.34	Manager-MIS	Hospital Admn.		3	11.1
	17.7	Implementation of Human Resource Information System (HRIS)	-					
	17.8	Other IT Initiatives for Service Delivery (please specify)	-					
17	Sub Total - IT Initiatives for strengthening Service Delivery		208.33					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
		Addl. Fund approved under 16.4.2.1	23.936	0		0.000	0		0.000	0
16	Sub Total - Programme Management		5,342.95			348.50			469.83	
	17	IT Initiatives for strengthening Service Delivery								
	17.1	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)								
	17.2	IT Initiatives under Ayushman Bharat H&WC								
	17.2.1	Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC	38.700							
	17.2.2	Other IT Initiatives (please specify)								
	17.3	Implementation of ANMOL (Excel Procurement)								
	17.4	E-rakt kosh- refer to strengthening of blood services guidelines & Software for hemoglobinopathies & Haemophilia	67.290							
	17.5	QAC Misc. (IT Based application etc.)								
	17.6	Implementation of Hospital Management System	33.300	1	1.25	1.250	1	2.15	2.150	1
	17.7	Implementation of Human Resource Information System (HRIS)								
	17.8	Other IT Initiatives for Service Delivery (please specify)								
17	Sub Total - IT Initiatives for strengthening Service Delivery		139.29			1.25			2.15	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
		Addl. Fund approved under 16.4.2.1		0.000	0		0.000	0		0.000
16	Sub Total - Programme Management			323.58			415.58			266.81
	17	IT Initiatives for strengthening Service Delivery								
	17.1	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)								
	17.2	IT Initiatives under Ayushman Bharat H&WC								
	17.2.1	Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC								
	17.2.2	Other IT Initiatives (please specify)								
	17.3	Implementation of ANMOL (Excel Procurement)								
	17.4	E-rakt kosh- refer to strengthening of blood services guidelines & Software for hemoglobinopathies & Haemophilia								
	17.5	QAC Misc. (IT Based application etc.)								
	17.6	Implementation of Hospital Management System	1.25	1.250	1	1.25	1.250	1	0.5	0.500
	17.7	Implementation of Human Resource Information System (HRIS)								
	17.8	Other IT Initiatives for Service Delivery (please specify)								
17	Sub Total - IT Initiatives for strengthening Service Delivery			1.25			1.25			0.50

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
		Adtl. Fund approved under 16.4.2.1	0		0.000	0		0.000	0	
16	Sub Total - Programme Management				311.78			319.11		
	17	IT Initiatives for strengthening Service Delivery								
	17.1	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)								
	17.2	IT Initiatives under Ayushman Bharat H&WC								
	17.2.1	Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC								
	17.2.2	Other IT Initiatives (please specify)								
	17.3	Implementation of ANMOL (Excel Procurement)								
	17.4	E-rakt kosh- refer to strengthening of blood services guidelines & Software for hemoglobinopathies & Haemophilia								
	17.5	QAC Misc. (IT Based application etc.)								
	17.6	Implementation of Hospital Management System	1	4.85	4.850	1	1.85	1.850	1	4.85
	17.7	Implementation of Human Resource Information System (HRIS)								
	17.8	Other IT Initiatives for Service Delivery (please specify)								
17	Sub Total - IT Initiatives for strengthening Service Delivery				4.85			1.85		

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
		Addl. Fund approved under 16.4.2.1	0.000	0		0.000	0		0.000	0
16	Sub Total - Programme Management		375.41			112.16			387.11	
	17	IT Initiatives for strengthening Service Delivery								
	17.1	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)								
	17.2	IT Initiatives under Ayushman Bharat H&WC								
	17.2.1	Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC								
	17.2.2	Other IT Initiatives (please specify)								
	17.3	Implementation of ANMOL (Excel Procurement)								
	17.4	E-rakt kosh- refer to strengthening of blood services guidelines & Software for hemoglobinopathies & Haemophilia								
	17.5	QAC Misc. (IT Based application etc.)								
	17.6	Implementation of Hospital Management System	4.850			0.000			0.000	1
	17.7	Implementation of Human Resource Information System (HRIS)								
	17.8	Other IT Initiatives for Service Delivery (please specify)								
17	Sub Total - IT Initiatives for strengthening Service Delivery		4.85			-			-	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
		Addl. Fund approved under 16.4.2.1		0.000	0		0.000	0		0.000
16	Sub Total - Programme Management			238.17			369.52			372.23
	17	IT Initiatives for strengthening Service Delivery								
	17.1	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)								
	17.2	IT Initiatives under Ayushman Bharat H&WC								
	17.2.1	Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC								
	17.2.2	Other IT Initiatives (please specify)								
	17.3	Implementation of ANMOL (Excel Procurement)								
	17.4	E-rakt kosh- refer to strengthening of blood services guidelines & Software for hemoglobinopathies & Haemophilia								
	17.5	QAC Misc. (IT Based application etc.)								
	17.6	Implementation of Hospital Management System	0.93	0.930	1	3	3.000	1	3.5	3.500
	17.7	Implementation of Human Resource Information System (HRIS)								
	17.8	Other IT Initiatives for Service Delivery (please specify)								
17	Sub Total - IT Initiatives for strengthening Service Delivery			0.93			3.00			3.50

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
		Addl. Fund approved under 16.4.2.1	0		0.000	0		0.000	0	
16	Sub Total - Programme Management				278.87			379.57		
	17	IT Initiatives for strengthening Service Delivery								
	17.1	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)								
	17.2	IT Initiatives under Ayushman Bharat H&WC								
	17.2.1	Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC								
	17.2.2	Other IT Initiatives (please specify)								
	17.3	Implementation of ANMOL (Excel Procurement)								
	17.4	E-rakt kosh- refer to strengthening of blood services guidelines & Software for hemoglobinopathies & Haemophilia								
	17.5	QAC Misc. (IT Based application etc.)								
	17.6	Implementation of Hospital Management System	1	1.85	1.850			0.000	1	7.9
	17.7	Implementation of Human Resource Information System (HRIS)								
	17.8	Other IT Initiatives for Service Delivery (please specify)								
17	Sub Total - IT Initiatives for strengthening Service Delivery				1.85			-		

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
		Addl. Fund approved under 16.4.2.1	0.000	0		0.000	0		0.000	0
16	Sub Total - Programme Management		103.65			326.04			573.97	
	17	IT Initiatives for strengthening Service Delivery								
	17.1	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)								
	17.2	IT Initiatives under Ayushman Bharat H&WC								
	17.2.1	Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC								
	17.2.2	Other IT Initiatives (please specify)								
	17.3	Implementation of ANMOL (Excel Procurement)								
	17.4	E-rakt kosh- refer to strengthening of blood services guidelines & Software for hemoglobinopathies & Haemophilia								
	17.5	QAC Misc. (IT Based application etc.)								
	17.6	Implementation of Hospital Management System	7.900	2	0.95	1.900	1	0.93	0.930	
	17.7	Implementation of Human Resource Information System (HRIS)								
	17.8	Other IT Initiatives for Service Delivery (please specify)								
17	Sub Total - IT Initiatives for strengthening Service Delivery		7.90			1.90			0.93	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
		Addl. Fund approved under 16.4.2.1		0.000	0		0.000	0		0.000
16	Sub Total - Programme Management			322.33			157.96			367.78
	17	IT Initiatives for strengthening Service Delivery								
	17.1	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)								
	17.2	IT Initiatives under Ayushman Bharat H&WC								
	17.2.1	Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC								
	17.2.2	Other IT Initiatives (please specify)								
	17.3	Implementation of ANMOL (Excel Procurement)								
	17.4	E-rakt kosh- refer to strengthening of blood services guidelines & Software for hemoglobinopathies & Haemophilia								
	17.5	QAC Misc. (IT Based application etc.)								
	17.6	Implementation of Hospital Management System		0.000			0.000	1	3	3.000
	17.7	Implementation of Human Resource Information System (HRIS)								
	17.8	Other IT Initiatives for Service Delivery (please specify)								
17	Sub Total - IT Initiatives for strengthening Service Delivery			-			-			3.00

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
		Addl. Fund approved under 16.4.2.1	0		0.000	0		0.000	0	
16	Sub Total - Programme Management				346.72			375.54		
	17	IT Initiatives for strengthening Service Delivery								
	17.1	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)								
	17.2	IT Initiatives under Ayushman Bharat H&WC								
	17.2.1	Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC								
	17.2.2	Other IT Initiatives (please specify)								
	17.3	Implementation of ANMOL (Excel Procurement)								
	17.4	E-rakt kosh- refer to strengthening of blood services guidelines & Software for hemoglobinopathies & Haemophilia								
	17.5	QAC Misc. (IT Based application etc.)								
	17.6	Implementation of Hospital Management System	1	1.65	1.650			0.000	1	3
	17.7	Implementation of Human Resource Information System (HRIS)								
	17.8	Other IT Initiatives for Service Delivery (please specify)								
17	Sub Total - IT Initiatives for strengthening Service Delivery				1.65			-		

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon		Fund allocated to Hojai		Fund allocated to Hojai	Fund allocated to Hojai	Fund allocated to Hojai
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)			
		Addl. Fund approved under 16.4.2.1	0.000	0		0.000	0		0.000	0
16	Sub Total - Programme Management		312.30			482.50			146.36	
	17	IT Initiatives for strengthening Service Delivery								
	17.1	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)								
	17.2	IT Initiatives under Ayushman Bharat H&WC								
	17.2.1	Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC								
	17.2.2	Other IT Initiatives (please specify)								
	17.3	Implementation of ANMOL (Excel Procurement)								
	17.4	E-rakt kosh- refer to strengthening of blood services guidelines & Software for hemoglobinopathies & Haemophilia								
	17.5	QAC Misc. (IT Based application etc.)								
	17.6	Implementation of Hospital Management System	3.000	1	4.1	4.100	1	7.9	7.900	1
	17.7	Implementation of Human Resource Information System (HRIS)								
	17.8	Other IT Initiatives for Service Delivery (please specify)								
17	Sub Total - IT Initiatives for strengthening Service Delivery		3.00			4.10			7.90	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
		Addl. Fund approved under 16.4.2.1		0.000	0		0.000	0		0.000
16	Sub Total - Programme Management			323.48			332.50			127.29
	17	IT Initiatives for strengthening Service Delivery								
	17.1	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)								
	17.2	IT Initiatives under Ayushman Bharat H&WC								
	17.2.1	Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC								
	17.2.2	Other IT Initiatives (please specify)								
	17.3	Implementation of ANMOL (Excel Procurement)								
	17.4	E-rakt kosh- refer to strengthening of blood services guidelines & Software for hemoglobinopathies & Haemophilia								
	17.5	QAC Misc. (IT Based application etc.)								
	17.6	Implementation of Hospital Management System	2.3	2.300	1	2.3	2.300			0.000
	17.7	Implementation of Human Resource Information System (HRIS)								
	17.8	Other IT Initiatives for Service Delivery (please specify)								
17	Sub Total - IT Initiatives for strengthening Service Delivery			2.30			2.30			-

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
		Addl. Fund approved under 16.4.2.1	0		0.000	0		0.000	0	
16		Sub Total - Programme Management			329.27			184.38		
	17	IT Initiatives for strengthening Service Delivery								
	17.1	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)								
	17.2	IT Initiatives under Ayushman Bharat H&WC								
	17.2.1	Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC								
	17.2.2	Other IT Initiatives (please specify)								
	17.3	Implementation of ANMOL (Excel Procurement)								
	17.4	E-rakt kosh- refer to strengthening of blood services guidelines & Software for hemoglobinopathies & Haemophilia								
	17.5	QAC Misc. (IT Based application etc.)								
	17.6	Implementation of Hospital Management System	1	2.9	2.900			0.000	1	3
	17.7	Implementation of Human Resource Information System (HRIS)								
	17.8	Other IT Initiatives for Service Delivery (please specify)								
17		Sub Total - IT Initiatives for strengthening Service Delivery			2.90			-		

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
		Addl. Fund approved under 16.4.2.1	0.000	0		0.000	0	23.936
16	Sub Total - Programme Management		331.82			278.52	0	15,733.60
	17	IT Initiatives for strengthening Service Delivery					0	0.000
	17.1	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)					0	0.000
	17.2	IT Initiatives under Ayushman Bharat H&WC					0	0.000
	17.2.1	Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC					5	38.700
	17.2.2	Other IT Initiatives (please specify)					0	0.000
	17.3	Implementation of ANMOL (Excel Procurement)					0	0.000
	17.4	E-rakt kosh- refer to strengthening of blood services guidelines & Software for hemoglobinopathies & Haemophilia					1	67.290
	17.5	QAC Misc. (IT Based application etc.)					0	0.000
	17.6	Implementation of Hospital Management System	3.000	1	0.93	0.930	29	102.340
	17.7	Implementation of Human Resource Information System (HRIS)					0	0.000
	17.8	Other IT Initiatives for Service Delivery (please specify)					0	0.000
17	Sub Total - IT Initiatives for strengthening Service Delivery		3.00			0.93	0	208.33

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)
	18	Innovations						
	18.1	Innovations under RMNCH+A						
	18.1.1	Reduce Early Marriages	4.50	Consultant RSKK	D.Co, RBSK/RKSK/WIFS/DCM	Block Co, RBSK/RKSK/WIFS, BCM		
	18.1.2	Study on the aspect of teenage pregnancy	2.00	SPO(FP),			2	
	18.1.3	Project Saubhagya	-					
	18.1.4	"Project AAVARAN" - Special ANC Drive	8.90	Consultant, MH	DPM/DCM		0	0
	18.1.5		-					
	18.2	Innovations under HSS						
	18.2.1	Time motion analysisi of ASHAs & ASHA Supervisors	6.11	SCM			1	6.11
	18.2.2	Fluoride rehabilitation centre	1.20	SNO	DNO			
	18.2.3	Fluoride Nilogon (Fluoride removal water filter)	2.80	SNO	DNO			
	18.2.4	Eat Right India' at HWC, NCD Tracking Bag, AYUSHMAN BHARAT AUSHADHI POUCH' & HWC Ambassador	110.93	SPO NCD, SPM, MIS			1	110.93
	18.2.5		-					
	18.3	Innovations under NDCP	-					
	18.4	Innovations under NCD	-					
18	Sub Total - Innovation		136.44					
	TOTAL OF NHM ::		2,04,231.71					

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	18	Innovations								
	18.1	Innovations under RMNCH+A								
	18.1.1	Reduce Early Marriages				0.000			0.000	
	18.1.2	Study on the aspect of teenage pregnancy	2.000							
	18.1.3	Project Saubhagya								
	18.1.4	"Project AAVARAN" - Special ANC Drive	0.000	0	0	0.000	0	0	0.000	1
	18.1.5									
	18.2	Innovations under HSS								
	18.2.1	Time motion analysisi of ASHAs & ASHA Supervisors	6.110							
	18.2.2	Fluoride rehabilitation centre	0.000			0.000			0.000	
	18.2.3	Fluoride Nilogon (Fluoride removal water filter)	0.000			0.000			0.000	
	18.2.4	Eat Right India' at HWC, NCD Tracking Bag, AYUSHMAN BHARAT AUSHADHI POUCH' & HWC Ambassador	110.930							
	18.2.5									
	18.3	Innovations under NDCP								
	18.4	Innovations under NCD								
18	Sub Total - Innovation		119.04			-			-	
	TOTAL OF NHM ::		96,032.02			3,231.28			5,298.37	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	18	Innovations								
	18.1	Innovations under RMNCH+A								
	18.1.1	Reduce Early Marriages		0.000			0.000			0.000
	18.1.2	Study on the aspect of teenage pregnancy								
	18.1.3	Project Saubhagya								
	18.1.4	"Project AAVARAN" - Special ANC Drive	3.85	3.850	0	0	0.000	0	0	0.000
	18.1.5									
	18.2	Innovations under HSS								
	18.2.1	Time motion analysisi of ASHAs & ASHA Supervisors								
	18.2.2	Fluoride rehabilitation centre		0.000			0.000			0.000
	18.2.3	Fluoride Nilogon (Fluoride removal water filter)		0.000			0.000			0.000
	18.2.4	Eat Right India' at HWC, NCD Tracking Bag, AYUSHMAN BHARAT AUSHADHI POUCH' & HWC Ambassador								
	18.2.5									
	18.3	Innovations under NDCP								
	18.4	Innovations under NCD								
18	Sub Total - Innovation			3.85			-			-
	TOTAL OF NHM ::			2,695.82			5,462.98			2,351.91

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	18	Innovations								
	18.1	Innovations under RMNCH+A								
	18.1.1	Reduce Early Marriages			0.000			0.000	9	0.5
	18.1.2	Study on the aspect of teenage pregnancy								
	18.1.3	Project Saubhagya								
	18.1.4	"Project AAVARAN" - Special ANC Drive	0	0	0.000	0	0	0.000	0	0
	18.1.5									
	18.2	Innovations under HSS								
	18.2.1	Time motion analysisi of ASHAs & ASHA Supervisors								
	18.2.2	Fluoride rehabilitation centre			0.000			0.000		
	18.2.3	Fluoride Nilogon (Fluoride removal water filter)			0.000			0.000		
	18.2.4	Eat Right India' at HWC, NCD Tracking Bag, AYUSHMAN BHARAT AUSHADHI POUCH' & HWC Ambassador								
	18.2.5									
	18.3	Innovations under NDCP								
	18.4	Innovations under NCD								
18	Sub Total - Innovation				-			-		
	TOTAL OF NHM ::				3,425.53			2,877.85		

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Quantity/Target
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	18	Innovations								
	18.1	Innovations under RMNCH+A								
	18.1.1	Reduce Early Marriages	4.500			0.000			0.000	
	18.1.2	Study on the aspect of teenage pregnancy								
	18.1.3	Project Saubhagya								
	18.1.4	"Project AAVARAN" - Special ANC Drive	0.000	0	0	0.000	0	0	0.000	0
	18.1.5									
	18.2	Innovations under HSS								
	18.2.1	Time motion analysisi of ASHAs & ASHA Supervisors								
	18.2.2	Fluoride rehabilitation centre	0.000			0.000			0.000	
	18.2.3	Fluoride Nilogon (Fluoride removal water filter)	0.000			0.000			0.000	
	18.2.4	Eat Right India' at HWC, NCD Tracking Bag, AYUSHMAN BHARAT AUSHADHI POUCH' & HWC Ambassador								
	18.2.5									
	18.3	Innovations under NDCP								
	18.4	Innovations under NCD								
18	Sub Total - Innovation		4.50			-			-	
	TOTAL OF NHM ::		4,430.14			1,018.07			5,234.28	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	18	Innovations								
	18.1	Innovations under RMNCH+A								
	18.1.1	Reduce Early Marriages		0.000			0.000			0.000
	18.1.2	Study on the aspect of teenage pregnancy								
	18.1.3	Project Saubhagya								
	18.1.4	"Project AAVARAN" - Special ANC Drive	0	0.000	0	0	0.000	0	0	0.000
	18.1.5									
	18.2	Innovations under HSS								
	18.2.1	Time motion analysisi of ASHAs & ASHA Supervisors								
	18.2.2	Fluoride rehabilitation centre		0.000			0.000			0.000
	18.2.3	Fluoride Nilogon (Fluoride removal water filter)		0.000			0.000			0.000
	18.2.4	Eat Right India' at HWC, NCD Tracking Bag, AYUSHMAN BHARAT AUSHADHI POUCH' & HWC Ambassador								
	18.2.5									
	18.3	Innovations under NDCP								
	18.4	Innovations under NCD								
18	Sub Total - Innovation			-			-			-
	TOTAL OF NHM ::			1,558.19			3,714.89			3,949.73

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	18	Innovations								
	18.1	Innovations under RMNCH+A								
	18.1.1	Reduce Early Marriages			0.000			0.000		
	18.1.2	Study on the aspect of teenage pregnancy								
	18.1.3	Project Saubhagya								
	18.1.4	"Project AAVARAN" - Special ANC Drive	0	0	0.000	0	0	0.000	0	0
	18.1.5									
	18.2	Innovations under HSS								
	18.2.1	Time motion analysisi of ASHAs & ASHA Supervisors								
	18.2.2	Fluoride rehabilitation centre			0.000			0.000		
	18.2.3	Fluoride Nilogon (Fluoride removal water filter)			0.000			0.000		
	18.2.4	Eat Right India' at HWC, NCD Tracking Bag, AYUSHMAN BHARAT AUSHADHI POUCH' & HWC Ambassador								
	18.2.5									
	18.3	Innovations under NDCP								
	18.4	Innovations under NCD								
18	Sub Total - Innovation				-			-		
	TOTAL OF NHM ::				2,624.23			3,693.28		

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	18	Innovations								
	18.1	Innovations under RMNCH+A								
	18.1.1	Reduce Early Marriages	0.000			0.000			0.000	
	18.1.2	Study on the aspect of teenage pregnancy								
	18.1.3	Project Saubhagya								
	18.1.4	"Project AAVARAN" - Special ANC Drive	0.000	0	0	0.000	0	0	0.000	0
	18.1.5									
	18.2	Innovations under HSS								
	18.2.1	Time motion analysisi of ASHAs & ASHA Supervisors								
	18.2.2	Fluoride rehabilitation centre	0.000			0.000			0.000	
	18.2.3	Fluoride Nilogon (Fluoride removal water filter)	0.000			0.000	1	2.8	2.800	
	18.2.4	Eat Right India' at HWC, NCD Tracking Bag, AYUSHMAN BHARAT AUSHADHI POUCH' & HWC Ambassador								
	18.2.5									
	18.3	Innovations under NDCP								
	18.4	Innovations under NCD								
18	Sub Total - Innovation		-			-			2.80	
	TOTAL OF NHM ::		906.47			4,123.11			5,730.19	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	18	Innovations								
	18.1	Innovations under RMNCH+A								
	18.1.1	Reduce Early Marriages		0.000			0.000			0.000
	18.1.2	Study on the aspect of teenage pregnancy								
	18.1.3	Project Saubhagya								
	18.1.4	"Project AAVARAN" - Special ANC Drive	0	0.000	0	0	0.000	0	0	0.000
	18.1.5									
	18.2	Innovations under HSS								
	18.2.1	Time motion analysisi of ASHAs & ASHA Supervisors								
	18.2.2	Fluoride rehabilitation centre		0.000			0.000			0.000
	18.2.3	Fluoride Nilogon (Fluoride removal water filter)		0.000			0.000			0.000
	18.2.4	Eat Right India' at HWC, NCD Tracking Bag, AYUSHMAN BHARAT AUSHADHI POUCH' & HWC Ambassador								
	18.2.5									
	18.3	Innovations under NDCP								
	18.4	Innovations under NCD								
18	Sub Total - Innovation			-			-			-
	TOTAL OF NHM ::			2,596.34			1,117.70			3,932.63

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	18	Innovations								
	18.1	Innovations under RMNCH+A								
	18.1.1	Reduce Early Marriages			0.000			0.000		
	18.1.2	Study on the aspect of teenage pregnancy								
	18.1.3	Project Saubhagya								
	18.1.4	"Project AAVARAN" - Special ANC Drive	0	0	0.000	0	0	0.000	1	5.05
	18.1.5									
	18.2	Innovations under HSS								
	18.2.1	Time motion analysisi of ASHAs & ASHA Supervisors								
	18.2.2	Fluoride rehabilitation centre			0.000			0.000		
	18.2.3	Fluoride Nilogon (Fluoride removal water filter)			0.000			0.000		
	18.2.4	Eat Right India' at HWC, NCD Tracking Bag, AYUSHMAN BHARAT AUSHADHI POUCH' & HWC Ambassador								
	18.2.5									
	18.3	Innovations under NDCP								
	18.4	Innovations under NCD								
18	Sub Total - Innovation				-			-		
	TOTAL OF NHM ::				3,548.50			3,865.55		

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Nagaon
				Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	
	18	Innovations								
	18.1	Innovations under RMNCH+A								
	18.1.1	Reduce Early Marriages	0.000			0.000			0.000	
	18.1.2	Study on the aspect of teenage pregnancy								
	18.1.3	Project Saubhagya								
	18.1.4	"Project AAVARAN" - Special ANC Drive	5.050	0	0	0.000	0	0	0.000	0
	18.1.5									
	18.2	Innovations under HSS								
	18.2.1	Time motion analysisi of ASHAs & ASHA Supervisors								
	18.2.2	Fluoride rehabilitation centre	0.000	1	1.2	1.200			0.000	
	18.2.3	Fluoride Nilogon (Fluoride removal water filter)	0.000			0.000			0.000	
	18.2.4	Eat Right India' at HWC, NCD Tracking Bag, AYUSHMAN BHARAT AUSHADHI POUCH' & HWC Ambassador								
	18.2.5									
	18.3	Innovations under NDCP								
	18.4	Innovations under NCD								
18	Sub Total - Innovation		5.05			1.20			-	
	TOTAL OF NHM ::		3,061.03			6,135.44			1,662.23	

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	18	Innovations								
	18.1	Innovations under RMNCH+A								
	18.1.1	Reduce Early Marriages		0.000			0.000			0.000
	18.1.2	Study on the aspect of teenage pregnancy								
	18.1.3	Project Saubhagya								
	18.1.4	"Project AAVARAN" - Special ANC Drive	0	0.000	0	0	0.000	0	0	0.000
	18.1.5									
	18.2	Innovations under HSS								
	18.2.1	Time motion analysisi of ASHAs & ASHA Supervisors								
	18.2.2	Fluoride rehabilitation centre		0.000			0.000			0.000
	18.2.3	Fluoride Nilogon (Fluoride removal water filter)		0.000			0.000			0.000
	18.2.4	Eat Right India' at HWC, NCD Tracking Bag, AYUSHMAN BHARAT AUSHADHI POUCH' & HWC Ambassador								
	18.2.5									
	18.3	Innovations under NDCP								
	18.4	Innovations under NCD								
18	Sub Total - Innovation			-			-			-
	TOTAL OF NHM ::			2,988.31			2,953.74			1,397.38

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	18	Innovations								
	18.1	Innovations under RMNCH+A								
	18.1.1	Reduce Early Marriages			0.000			0.000		
	18.1.2	Study on the aspect of teenage pregnancy								
	18.1.3	Project Saubhagya								
	18.1.4	"Project AAVARAN" - Special ANC Drive	0	0	0.000	0	0	0.000	0	0
	18.1.5									
	18.2	Innovations under HSS								
	18.2.1	Time motion analysisi of ASHAs & ASHA Supervisors								
	18.2.2	Fluoride rehabilitation centre			0.000			0.000		
	18.2.3	Fluoride Nilogon (Fluoride removal water filter)			0.000			0.000		
	18.2.4	Eat Right India' at HWC, NCD Tracking Bag, AYUSHMAN BHARAT AUSHADHI POUCH' & HWC Ambassador								
	18.2.5									
	18.3	Innovations under NDCP								
	18.4	Innovations under NCD								
18	Sub Total - Innovation				-			-		
	TOTAL OF NHM ::				3,692.58			2,051.13		

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
	18	Innovations					0	0.000
	18.1	Innovations under RMNCH+A					0	0.000
	18.1.1	Reduce Early Marriages	0.000			0.000	9	4.500
	18.1.2	Study on the aspect of teenage pregnancy					2	2.000
	18.1.3	Project Saubhagya					0	0.000
	18.1.4	"Project AAVARAN" - Special ANC Drive	0.000	0	0	0.000	2	8.900
	18.1.5						0	0.000
	18.2	Innovations under HSS					0	0.000
	18.2.1	Time motion analysisi of ASHAs & ASHA Supervisors					1	6.110
	18.2.2	Fluoride rehabilitation centre	0.000			0.000	1	1.200
	18.2.3	Fluoride Nilogon (Fluoride removal water filter)	0.000			0.000	1	2.800
	18.2.4	Eat Right India' at HWC, NCD Tracking Bag, AYUSHMAN BHARAT AUSHADHI POUCH' & HWC Ambassador					1	110.930
	18.2.5						0	0.000
	18.3	Innovations under NDCP					0	0.000
	18.4	Innovations under NCD					0	0.000
18	Sub Total - Innovation		-			-		136.44
	TOTAL OF NHM ::		4,025.18			2,760.70		2,04,231.71

Activity List	FMR Code	Activity/Sub-Activity	Approved Budget Allocations (Rs. Lakhs)	Owner of the Activity			Fund allocation for State H	
				At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)

Activity List	FMR Code	Activity/Sub-Activity	HQ level activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fu
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Bongaingaon		Fund allocated to Cachar			Fund allocated to Chirang		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to South Salmara			Fund allocated to Dibrugarh			
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Dima Hassao		Fund allocated to Goalpara			Fund allocated to Golaghat		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			F
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Karbi Anglong		Fund allocated to West Karbi Anglong			Fund allocated to Karimganj		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)

Activity List	FMR Code	Activity/Sub-Activity	ed to	Fund allocated to Nagaon			Fund allocated to Hojai			F
			Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Nalbari		Fund allocated to Sivsagar			Fund allocated to Charaido		
			Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

Activity List	FMR Code	Activity/Sub-Activity	Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia	
			Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)

Activity List	FMR Code	Activity/Sub-Activity	d to	Fund allocated to Udalguri			Total Fund Allocations (State HQ + Allocations to the Disticts)	
				Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target