

DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM

RS. IN LAKH

| FMR Code/ SL. No. | Programme/ Theme | Activity/Sub-Activity | Whether is it new activity? (Yes/No) | Fresh ROP Approvals F. Y. :: 2024 - 2026 | | | | Fund allocated for State HQ Activities | | | | 1 - Fund allocated to Baksa | | | | | |
|----------------------|-----------------------------------------------------------------|---------------------------------------------------------|-----------------------------------------------|---------------------------------------------|---------------------|-------------|---------------------|----------------------------------------|---------------------|--------------------------------|-------------------------------------|-----------------------------|--------------------------------|-------------------------------------|-----------------------------------|---------------------|--------------------------------|
| | | | | 2024-25 | | 2025-26 | | 2024-25 | | 2025-26 | | 2024-25 | | 2025-26 | | | |
| | | | | Phy. Target | Budget provision | Phy. Target | Budget provision | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (in lakh) |
| RCH 8 | National Iodine Deficiency Disorders Control Programme | | | | | | | | | | | | | | | | |
| 62.1 | | ASHA Incentive under NIDDCP | No | 17864 | 53.59 | 17864 | 53.59 | Per Year | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.000 |
| 62.2 | | Supply of Salt Testing Kits | No | 296368 | 0 | 296368 | 0 | Per Year | 296368 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.000 |
| 62.3 | | Goiter Survey in 6 nos. of District | No | 6 | 3 | 6 | 3 | Per Year | 6 | 0.5 | 3 | 0 | 0 | 0 | 0 | 0 | 0.000 |
| 62.4 | | Management of IDD Monitoring Lab - by State IDD Cell | No | 12 | 1.2 | 12 | 1.2 | Per month | 12 | 0.1 | 12 | 0 | 0 | 0 | 0 | 0 | 0.000 |
| 62.5 | | Health Education & Publicity | No | 37 | 16.1 | 37 | 16.1 | Per Year | 3 | 6.5 | 6.5 | 3 | 6.5 | 0 | 1 | 0.200 | 0.200 |
| Programme Total: | | | | 73.89 | 73.89 | 73.89 | 73.89 | 10.7 | 10.7 | 10.7 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |

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| Measure of quantity/ Target | 2-Fund allocated to Barpeta | | | | 3-Fund allocated to Bajali | | | | 4-Fund allocated to Biswanath | | | | 5-Fund allocated to Bongaigaon | | | | 6-Fund allocated to Cachar | | | | |
|-----------------------------|-----------------------------|--------------------------|-------------------------------|------------------|----------------------------|-------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|--------------------------------|--------------------------|-------------------------------|------------------|----------------------------|-------------------------------|------------------|--------------------------|-------|
| | 2024-25 | | 2025-26 | | 2024-25 | | 2025-26 | | 2024-25 | | 2025-26 | | 2024-25 | | 2025-26 | | 2024-25 | | 2025-26 | | |
| | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avr. Unit Cost (in lakh) | |
| Per month | 1513 | 0 | 4.539 | 1513 | 0 | 4.539 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | |
| 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | |
| 0.000 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 |
| 0.000 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 |
| 0.000 | 1.000 | 0.200 | 0.400 | 1.000 | 0.200 | 0.400 | 1 | 0.200 | 0.200 | 1.000 | 0.200 | 0.200 | 1 | 0.200 | 1.000 | 0.200 | 0.200 | 1 | 0.200 | 0.200 | |
| | | | 4.939 | | | 4.939 | | 0.2 | | | 0.2 | | 0.2 | | | 0.2 | | 0.2 | | 0.2 | |

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| Sl | 7-Fund allocated to Charaldo | | | | 8-Fund allocated to Chitrang | | | | 9-Fund allocated to Darrang | | | | 10-Fund allocated to Dhemaji | | | | 11-Fund allocated to Dhubri | | | | | | | | | |
|-------------------------------|------------------------------|------------------|--------------------------|-------------------------------|------------------------------|------------------|--------------------------|-------------------------------|-----------------------------|------------------|--------------------------|-------------------------------|------------------------------|------------------|--------------------------|-------------------------------|-----------------------------|------------------|--------------------------|-------------------------------|-----------------------------|------------------|-------|-------|-------|-------|
| | 2024-25 | | 2025-26 | | 2024-25 | | 2025-26 | | 2024-25 | | 2025-26 | | 2024-25 | | 2025-26 | | 2024-25 | | 2025-26 | | | | | | | |
| Fin. Allocation (Rs. in lakh) | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Measure of quantity/ Target | Quantity/ Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Measure of quantity/ Target | Quantity/ Target | | | | |
| 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0 | Per month | 1047 | 0 | 3.141 | 1047 | 0 | 3.141 | 0.000 | 0 | 0.000 | 0.000 | 1753 | 0.003 | 5.349 | 1753 | 0.000 |
| 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 |
| 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 |
| 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 |
| 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 |
| 0.200 | 0.000 | 1.000 | 0.200 | 0.200 | 1 | 1.000 | 0.200 | 0.200 | 0 | 0.000 | 0 | 0.000 | 1.000 | 0.200 | 0.400 | 1.000 | 0.200 | 0.400 | 0.000 | 1 | 0.200 | 0.200 | 1.000 | 0.200 | 0.400 | 1.000 |
| 0.2 | | | | 0.2 | | | | 0.2 | | | | 0.2 | | | 3.541 | | 3.541 | | 0.2 | | | | | | 5.749 | |

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| 12-Fund allocated to Dibrugarh | | 2024-25 | | 2025-26 | | 13-Fund allocated to Dima Hassao | | 2024-25 | | 2025-26 | | 14-Fund allocated to Goalpara | | 2024-25 | | 2025-26 | | 15-Fund allocated to Golaghat | | 2024-25 | | 2025-26 | | 16-Fund allocated to Hailakandi | | 2024-25 | | 2025-26 | | | |
|--------------------------------|-----------------|--------------------------|-------------------------------|-----------------|--------------------------|----------------------------------|----------------------------|-----------------|--------------------------|-------------------------------|-----------------|-------------------------------|-------------------------------|----------------------------|-----------------|--------------------------|-------------------------------|-------------------------------|-----------------|--------------------------|-------------------------------|----------------------------|-----------------|---------------------------------|-------------------------------|----------------------------|-----------------|--------------------------|-------------------------------|-------|-------|
| Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | | |
| Measure of quantity/Target | Quantity/Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Quantity/Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Measure of quantity/Target | Quantity/Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Quantity/Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Measure of quantity/Target | Quantity/Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Measure of quantity/Target | Quantity/Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Measure of quantity/Target | Quantity/Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Measure of quantity/Target | Quantity/Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | | |
| Per month | 1309 | 0.003 | 4 | 1309 | 0.003 | 4 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 | Per month | 1150 | 0.003 | 3.450 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0.000 |
| 0 | 0.000 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | |
| 0 | 0.000 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | |
| 0 | 0.000 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | |
| 0 | 1.000 | 0.200 | 0.400 | 1.000 | 0.200 | 0.400 | 0.000 | 1.000 | 0 | 0.200 | 1.000 | 0.200 | 0.200 | 0.000 | 1 | 0.200 | 0.400 | 0.000 | 1.000 | 0.200 | 0.200 | 1.000 | 0.200 | 0.200 | 0.000 | 1.000 | 0.200 | 0.200 | 1.000 | 0.200 | |
| | | | 4 | | | 4.327 | | | | 0.200 | | | 0.200 | | | | 3.850 | | | | 0 | | | | | | | | 0.200 | | |

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| 17-Fund allocated to Hojai | | 2024-25 | | 2025-26 | | 18-Fund allocated to Jorhat | | 2024-25 | | 2025-26 | | 19-Fund allocated to Kamrup (Metro) | | 2024-25 | | 2025-26 | | 20-Fund allocated to Kamrup | | 2024-25 | | 2025-26 | | 21-Fund allocated to Karbi Anglong | | 2024-25 | | 2025-26 | | | | | | | | | |
|----------------------------|-----------------|--------------------------|-------------------------------|-----------------|--------------------------|-------------------------------|----------------------------|-----------------|--------------------------|-------------------------------|----------------------------|-------------------------------------|--------------------------|-------------------------------|----------------------------|-----------------|--------------------------|-------------------------------|----------------------------|-----------------|--------------------------|-------------------------------|----------------------------|------------------------------------|--------------------------|-------------------------------|----------------------------|-----------------|--------------------------|-------------------------------|-----|-------|-------|-------|-------|-------|-------|
| Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | Fresh approval | | | | | | | | | |
| Measure of quantity/Target | Quantity/Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Quantity/Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Measure of quantity/Target | Quantity/Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Measure of quantity/Target | Quantity/Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Measure of quantity/Target | Quantity/Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Measure of quantity/Target | Quantity/Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Measure of quantity/Target | Quantity/Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Measure of quantity/Target | Quantity/Target | Avr. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | | | | | | | |
| 0.000 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 | Per month | 967 | 0.003 | 2.901 | 967 | 0.003 | 2.901 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 1782 | 0 | 5.346 | 1782 | 0 | 5.346 | Per Month | 739 | 0.003 | 2.217 | 739 | 0.003 | 2.217 | |
| 0.000 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 0.000 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 0.000 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 0.000 | 1.000 | 0.200 | 0.200 | 1 | 0.200 | 0.200 | 0.000 | 1 | 0.200 | 0.400 | 1.000 | 0.200 | 0.400 | 0 | 0.200 | 0.200 | 1.000 | 0.200 | 0.200 | 1.000 | 0 | 0.400 | 1.000 | 0.200 | 0.400 | 0.000 | 1 | 0.200 | 0.400 | 0.000 | 1 | 0.200 | 0.400 | 0.000 | 1 | 0.200 | 0.400 |
| | | | 0.200 | | | 0.200 | | | | 3.301 | | | 3.301 | | | 0.2 | | | | | | 5.746 | | | 5.746 | | | | | 2.517 | | | | | 2.517 | | |

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| Measure of quantity/ Target | 2024-25 | | | 2025-26 | | | 2024-25 | | | 2025-26 | | | 2024-25 | | | 2025-26 | | | 2024-25 | | | 2025-26 | | |
|------------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|------------------|--------------------------|-------------------------------|
| | Quantity/ Target | Avg. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avg. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avg. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avg. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avg. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avg. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avg. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Quantity/ Target | Avg. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) |
| 27-Fund allocated to Nagaon | | | | | | | | | | | | | | | | | | | | | | | | |
| 28-Fund allocated to Nalbari | | | | | | | | | | | | | | | | | | | | | | | | |
| 29-Fund allocated to Shivasagar | | | | | | | | | | | | | | | | | | | | | | | | |
| 30-Fund allocated to Sonitpur | | | | | | | | | | | | | | | | | | | | | | | | |
| 31-Fund allocated to South Salmara | | | | | | | | | | | | | | | | | | | | | | | | |
| Per Month | 1915 | 0 | 5.745 | 1915 | 0 | 5.745 | Per Month | 792 | 0.003 | 2.376 | 792 | 0.003 | 2.376 | Per Month | 774 | 0.003 | 2 | 774 | 0.003 | 2 | 0.000 | 0.000 | 0.000 | 0.000 |
| 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 | |
| 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 | |
| 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0.000 | 0.000 | |
| 0.000 | 1.000 | 0.200 | 0.400 | 1.000 | 0.200 | 0.400 | 1 | 0.200 | 0.400 | 1 | 0.200 | 0.400 | 0 | 1.000 | 0.200 | 0.400 | 1.000 | 0.200 | 0.200 | 1.000 | 0.200 | 0.200 | 0.200 | |
| | | | 6.145 | | | 6.145 | | | 2.776 | | | 2.776 | | | 2.722 | | | 0.2 | | 0.2 | | | 0.2 | 0.2 |

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| Measure of quantity/Target | 32-Fund allocated to Tinsukia | | | | 33-Fund allocated to Udalguri | | | | 34-Fund allocated to West Karbi Anglong | | | | State Total (State HQ + Allocation to the Districts) | | Total fund allocated to the Districts (Rs. in lakh) | | |
|----------------------------|-------------------------------|-----------------|--------------------------|-------------------------------|-------------------------------|-----------------|--------------------------|-------------------------------|-----------------------------------------|-----------------|--------------------------|-------------------------------|---------------------------------------------------------|-----------------|--------------------------------------------------------|----------------|----------------|
| | 2024-25 | | 2025-26 | | 2024-25 | | 2025-26 | | 2024-25 | | 2025-26 | | 2024-25 | 2025-26 | 2024-25 | 2025-26 | |
| | Fresh approval | Quantity/Target | Avg. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Fresh approval | Quantity/Target | Avg. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Fresh approval | Quantity/Target | Avg. Unit Cost (in lakh) | Fin. Allocation (Rs. in lakh) | Fresh approval | Quantity/Target | Fin. Allocation (Rs. in lakh) | Fresh approval | Fresh approval |
| Per Month | 1403 | 0.003 | 4,209 | 1403 | 0.003 | 4,209 | 0 | 0 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 |
| 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0 | 0 | 0 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 |
| 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0 | 0 | 0 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 |
| 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0 | 0 | 0 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 |
| 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0 | 0 | 0 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0.000 |
| 0.000 | 1 | 0.200 | 0.400 | 1,000 | 0.200 | 0.400 | 0.200 | 0.200 | 1 | 0.200 | 0.200 | 0.200 | 1,000 | 0.200 | 0.200 | 9,600 | 9,600 |
| | | | 4,609 | | | 4,609 | 0.2 | 0.2 | | | 0.2 | 0.2 | | 0.2 | 0.2 | 63,192 | 63,192 |

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| Remarks |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Rs. 25/- per ASHA for testing of 50nos. of samples per month. The fund will be taken from 15FC. |
| Total 6 nos of districts are approved per year. @Rs. 0.50 lakhs per district. |
| The Rs. 1.20 lakhs for Lab. stationeries and consumables. An amount of Rs. 4.63.722/- is proposed for Lab Chemicals and Rs.3,00,000/- is for Lab. equipments will be utilized from 15FC. The TADA for collection and submission of silt and urine samples from block to state level will be borne from Programme management cost of District Health Society. |
| Approved Rs. 20,000/- for celebration of Global IDD day for all districts and another Rs. 20,000/- approved for printing of talley sheet for 14 nos of IDD endemic districts. For state level an amount of Rs. 1.93 lakhs for Celebration of Global IDD P Day. Rs. 2.00 lakhs for printing of IEC and Rs. 2.57 lakhs for publish advertisement through print and electronic media on occasion of GIDDP Day. |