



**NLEP Operational Guideline
FOR THE FINANCIAL YEARS 2024-25 & 2025-26**



**NATIONAL LEPROSY ERADICATION PROGRAMME
NATIONAL HEALTH MISSION, ASSAM
HEALTH & FW DEPARTMENT, GOVT. OF ASSAM**

Preface

National Leprosy Eradication Programme (NLEP), India is a Centrally Sponsored Scheme under the umbrella of National Health Mission (NHM). The primary goal of the Programme is to detect the leprosy cases at an early stage and to provide complete treatment at free of cost, in order to prevent the occurrence of disabilities in the persons affected and stop the transmission of disease at the community level. The Programme also aims to spread awareness about the disease and reduce stigma attached with the disease.

Assam has achieved the goal of elimination of Leprosy (i.e. Prevalence Rate (PR) of less than 1 (one) case per 10,000 (Ten thousand) population) in 2005. But in some districts and blocks the PR is still more than 1 (one) per 10,000 population mostly in the Tea Garden containing upper Assam districts. Most of the cases detected in last year and current FY are MB cases with high % of Grade II disability cases. So there is necessity of continuous case detection activities in the entire district under NLEP.

The National Strategic Plan (NSP) and Roadmap 2023-27 was rolled out on 30th January, 2023 for moving towards achieving interruption of transmission of Leprosy in India. This in line with WHO Roadmap for Neglected Tropical Diseases 2021-2030 and Global Strategy 2021-2030.

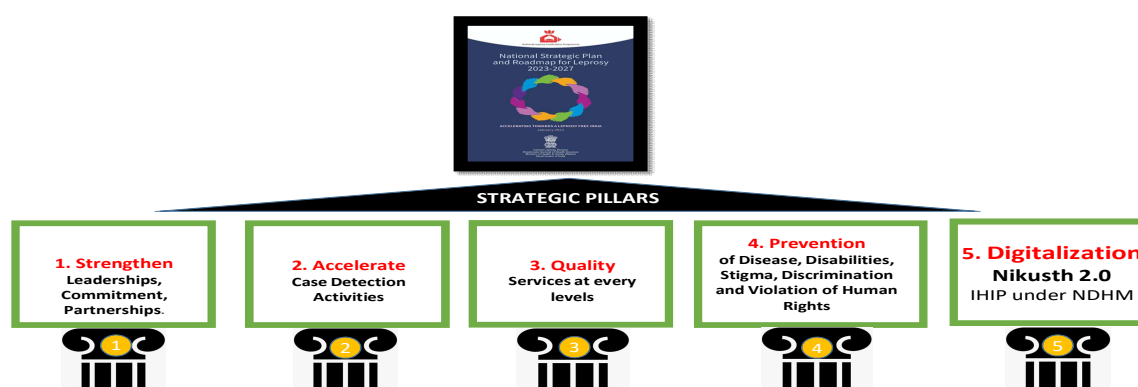
Vision : Leprosy Free India with zero infection and disease, zero disability, zero stigma & discrimination.

Goal : Accelerate towards achieving interruption of Leprosy Transmission in India.

Specific objectives:

1. Strengthen leadership, commitment and partnerships
2. Acceleration of Case Detection
3. Provision of Quality Services
4. Enhanced measures for Prevention of Disease, Disabilities, Stigma, Discrimination and Violation of Human Rights
5. Digitalization of Surveillance Systems.

National Strategic Plan and Roadmap for Leprosy 2023-2027



The main objectives under NLEP :

1. Elimination of Leprosy i.e. Prevalence of less than 1 case per 10,000 population in all the blocks / districts of the State.
2. Early case detection without deformity.
3. Strengthen Disability Prevention & Medical (DPMR) of Persons affected by Leprosy.
4. Reduction in the level of Stigma associated with Leprosy.

PROGRAMME STRATEGY :

To achieve the objectives of the plan, the main strategies to be followed are:

- Strengthening of integration for leprosy services through General Health Care system.
- Early detection & complete treatment of new leprosy cases.
- Carrying out house hold contact survey for early detection of hidden cases like FLC, ACD & RS.
- Involvement of Accredited Social Health Activist (ASHA) in the Leprosy suspects, follow-up & supervision for completion of treatment of Leprosy cases in time.
- Strengthening of Disability Prevention & Medical Rehabilitation (DPMR) services.
- Information, Education & Communication (IEC) & IPC activities in the community to improve self-reporting to Primary Health Centre (PHC) and reduction of stigma.
- Intensive monitoring and supervision at all levels.

To make NLEP planning compliant with NHM guidelines, the following 8 results are approved to be achieved:

1. Improved early case detection.
2. Improve case management.
3. Stigma reduction.
4. Development of Leprosy expertise sustained.
5. Research supported evidence base programme practices.
6. Monitoring Supervision and Evaluation system improved.
7. Increased participation of Persons affected by Leprosy in Society.
8. Involvement of community in accepting persons affected by leprosy.
9. Programme management ensured.

PROGRAMME COMPONENTS :

The following components are under NLEP :-

- Case Detection and Management – Active Case Detection & Regular Surveillance LCDC, ACD&RS, FLC, PEP etc.
- Disability Prevention and Medical Rehabilitation – RCS, MCR & Self Care Kits distribution to the patients etc.
- Information, Education and Communication (IEC) including Behavior Change Communication (BCC)
- Capacity building
- Programme Management
- PPP activity.

➤ Situation Analysis: -

Assam has achieved the goal of elimination of Leprosy (i.e. Prevalence Rate of less than 1 (one) case per 10,000 (Ten thousand) population) in 2005. But in some districts and blocks the PR is still more than 1 (one) per 10000 population mostly in the Tea Garden containing upper Assam districts. Most of the cases detected in last year and current FY are MB cases with high % of Grade II disability cases. So there is necessity of continuous case detection activities in the entire district under NLEP.

Epidemiological Status of last three years :-

Sl. No	NLEP Programme Indicators	2021-22	2022-23	2023-24
1.	Total no. of New Leprosy cases detected (ANCDR /1 lakh pop).	537 (1.38)	850 (2.19)	988 (2.69)
2.	New PB Leprosy Cases. (% among new Case)	76 (14.15%)	126 (14.8%)	143 (14.5%)
3.	New MB Leprosy Cases. (% among new Case)	461 (85.9%)	724 (85.17%)	845 (85.5%)
4.	New Child Leprosy Cases. (% among new Case)	35 (6.51%) PB=15, MB=20	51 (6%) PB=31, MB=20	53 (5.3%) PB=20, MB=33
5.	PR / 10,000 population.	0.12	0.20	0.26
6.	No. of Grade-I disability among new Leprosy cases. (% among new Case)	40 (7.44%)	52 (6.11%)	88 (8.9%)
7.	No. of Grade-II disability among new Leprosy cases. (% among new Case)	41 (7.63%)	110 (12.9%)	142 (14.3%)
8.	No. of Child disability among new cases	Nil	Nil	2
9.	No. of Other cases	43	91	88
10.	Total Under Treatment cases	536 (Adult – 521 Child – 15)	777 (Adult = 745 Child = 32)	958 (Adult = 908 Child = 50)
11.	Treatment Completion Rate (TCR)	97.86	93.14	--

SWOT ANALYSIS :-**STRENGTH:**

1. Availability of free adequate and effective MDT.
2. Good coordination with administration.
3. Regular review meeting chaired at District level and State Level.
4. Integration of NLEP with NHM make fund available to carry out activities.
5. Guidelines are available.

WEAKNESS:

1. No designated Medical Officer under NLEP district-wise.
2. DPMR services are poor :
 - a. There are no local facilities in the State to procure and provide MCR footwear to the needy Leprosy patients. It is to be procured from outside of the State which is time consuming.
 - b. Nonexistence of expert surgeons for Re-Constructive Surgery (RCS).

OPPORTUNITIES:

1. Integration with NHM leading to better monitoring and supervision.
2. Integration with RBSK, RKSK for Screening of School children and adolescents.
3. Support of ILEP and WHO.
4. Valuable support from all the Medical colleges including AIIMS, Sangsari, Kamrup.
5. Involvement of PALs/PRI members/Community Volunteers in Leprosy case detection.

THREATS:

1. Deployment of NLEP staff to other activities.
2. Floods during monsoon.

**Status of NLEP Key Deliverables
as on April, 2024**

Sl. No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2023-24	Progress 2023-24 (as on April,2024)	Target 2024-25	Target 2025-26	Source of Data
82	Output	Percentage of Grade II Disability (G2D) among new cases	No of Districts with Grade II Disability (G2D) percentage less than 2% among new cases	Nos	34	9	34	34	NLEP Report
83	Output	Certification of Districts as Leprosy Free	No of Districts certified as Leprosy Free	Number	34	0	34	34	NLEP Report
84	Output	Clearance of backlog of Reconstructive Surgeries(RCS)	Number of Reconstructive Surgeries (RCS) conducted during the F.Y./ Number of Patients Eligible for RCS during the F.Y.*100	Numbers	15	2	25	25	NLEP Report
89	Output	Percentage of districts with Zero incidence of leprosy case in F.Y.	Percentage of districts with zero new cases of leprosy in the current F.Y.	Percentage			15%	30%	State Report

Summary of Budget approval under NLEP for the FYs 2024-25 & 2025-26

FMR	Sl. No.	Scheme/ Activity	FY 2024-25 (In Lakh)			FY 2025-26 (In Lakh)		
			Total Budget approved	For State HQ	For Districts	Total Budget approved	For State HQ	For Districts
NDCP.3	69	Case detection and Management	825.82	31.92	793.90	821.39	31.92	789.47
	70	DPMR Services: Reconstructive Surgeries	12.78	0.00	12.78	12.82	0.00	12.82
	71	District Awards	--	--	--	--	--	--
	72	Other NLEP Components	211.93	115.14	96.79	167.60	70.81	96.79
Total Budget			1050.53	147.06	903.47	1001.81	102.73	899.08

As per approval of ROP 2024-26, the NLEP operational guideline with financial allocation to State HQ & 34 nos. of Districts for 2024-26 has been prepared in view of smooth and proper implementation of NLEP activities in all districts of Assam.

Activity wise approved Budget Summary for 2024-26 for State HQ & Districts:

Sl. No.	Activity/Scheme	FY 2024-25 (Rs. In Lakh)			FY 2025-26 (Rs. In Lakh)		
		Total Budget	State HQ	Districts	Total Budget	State HQ	Districts
	NLEP	1050.53	147.06	903.47	1001.81	102.73	899.08
69	Case Detection and Management	825.82	31.92	793.90	821.39	31.92	789.47
69.1	Active Case Detection & Regular Surveillance (ACD&RS).	8.85		8.85	6.97		6.97
69.2	Prevention of Disability (PoD) Camp	3.90		3.90	3.90		3.90
69.3	ASHA incentive for detection of Leprosy	1.50		1.50	1.25		1.25
69.4	ASHA Incentive for PB (Treatment completion)	0.80		0.80	0.80		0.80
69.5	ASHA Incentive for MB (Treatment completion)	2.40		2.40	1.80		1.80
69.6	Partial Incentives to ASHA for Leprosy case suspects	7.50		7.50	7.50		7.50
69.7	ASHA incentives for training	10.20		10.20	8.50		8.50
69.8	Drugs & Supplies for NLEP	5.10		5.10	5.10		5.10
69.9	Leprosy Case Detection Campaign (LCDC)	785.57	31.92	753.65	785.57	31.92	753.65
70	DPMR Services: Reconstructive surgeries	12.78	0.00	12.78	12.82	0.00	12.82
70.1	Support to Govt. Institutions / NGOs for RCS	1.25		1.25	1.25		1.25
70.2	Welfare allowance to patients for Re-Constructive Surgery (RCS)	3.00		3.00	3.00		3.00
70.3	MCR footwear	2.68		2.68	2.72		2.72
70.4	Aids & Appliance - Self-Care Kits	5.85		5.85	5.85		5.85
71	District Awards	--	--	--	--	--	--
	District Awards	--	--	--	--	--	--
72	Other NLEP Components	211.93	115.14	96.79	167.60	70.81	96.79
72.1	Capacity building under NLEP	51.70	7.50	44.20	45.70	1.50	44.20
72.2	IEC/BCC under NLEP	31.20	24.40	6.80	31.20	24.40	6.80
72.3	Printing Works	7.60	4.20	3.40	7.60	4.20	3.40
72.4	NGO scheme under NLEP	9.75		9.75	9.75		9.75
72.5	Review meeting	1.60	1.60		1.60	1.60	
72.6	Mobility support / Travel Expense at State Cell	32.60	32.60		32.60	32.60	
72.7	Mobility support at District Cell	20.40		20.40	20.40		20.40
72.8	Office operation, maintenance & Consumables – State Cell	6.01	6.01		6.01	6.01	
72.9	Office operation, maintenance & Consumables – District Cell	12.24		12.24	12.24		12.24
72.10	Office equipments maintenance - State	0.50	0.50		0.50	0.50	
72.11	Special Screening Activity in Tea Gardens (Innovative)	38.33	38.33				

District wise Total Budget allocation for the FY 2024-25 & 2025-26

Sl. No.	Districts	Budget approved for 2024-26 (in Lakh)	
		FY 2024-25	FY 2025-26
1	Bajali	3.59	3.48
2	Baksa	25.10	25.03
3	Barpeta	45.06	44.99
4	Biswanath	28.69	28.64
5	Bongaigaon	23.28	22.99
6	Cachar	47.90	47.39
7	Charaideo	14.10	14.04
8	Chirang	16.07	16.02
9	Darrang	26.57	26.29
10	Dhemaji	19.79	19.71
11	Dhubri	46.27	46.38
12	Dibrugarh	39.81	39.69
13	DimaHasao	9.15	8.99
14	Goalpara	28.97	28.89
15	Golaghat	31.03	30.94
16	Hailakandi	18.19	18.09
17	Hojai	22.76	22.71
18	Jorhat	25.86	25.72
19	Kamrup (M)	36.25	36.19
20	Kamrup (R)	40.50	40.44
21	K. Anglong	19.61	19.56
22	Karimganj	33.84	33.78
23	Kokrajhar	25.85	25.77
24	Lakhimpur	29.91	29.82
25	Majuli	8.68	8.11
26	Morigaon	27.46	27.32
27	Nagaon	55.89	55.54
28	Nalbari	22.95	22.86
29	Sivasagar	20.68	20.45
30	Sonitpur	31.57	31.47
31	South Salmara	6.84	6.79
32	Tinsukia	36.12	35.93
33	Udalguri	24.00	23.96
34	West K. Anglong	11.14	11.10
	Dist. Total	903.47	899.08
35	State HQ	147.06	102.73
	Grand Total	1050.53	1001.81

Sl. No.: 69 :: Case Detection and management

SI No. 69.1 : Active Case Detection & Regular Surveillance (ACD & RS).

With a view to widen the coverage of population screening for early case detection and to strengthen the active surveillance under NLEP, it is imperative to carry out active case search on a regular basis round the year and not occasionally in a campaign mode. The guidelines explicated in the paragraphs hereafter shall help the States/UTs plan their active case detection activities in such a manner that no one from the vulnerable population is left out of screening and active surveillance for leprosy.

Under the guidance of Joint Secretary (Lep), GoI, Central Leprosy Division has finalized a the New Guideline for Active Case Detection and Regular Surveillance (ACD&RS) and received the same from Govt. of India on 27th July 2020.

In the guideline, Active Case Detection and Regular Surveillance (ACD&RS) to be done in village & urban pocket once or twice (one round=6 month) as per criteria.

Frequency and criteria for screening rounds :

Frequency of screening (rounds)

The entire population of the given village/urban pocket in a low endemic block should be screened within 12 months so as to cover the entire population in a year. For areas in high endemic Blocks, there would be two rounds of screening in such a manner that the entire population is screened twice a year. The gap between the two rounds of screening of an individual would be six months in the areas where two rounds of screening are to be conducted. In other words, every person residing in a low endemic area would be Screened once a year, and in high endemic areas twice a year.

Criteria of Focused Active Case Detection activities as per NSP Road map

Active Case Detection activities carried out based on prioritization :-

Prioritization of Districts

Districts are classified into 4 prioritization categories on the basis of annual new case detection rate per 100000 population (ANCDR) and percentage of Grade-II Disability cases among new cases (G2D%)

The 4 categories are -

- Highest Priority Districts,**
- High Priority Districts,**
- Moderate Priority Districts**
- Low Priority districts**

The prioritization has been done for deciding in which districts which set of activities are required, at what frequency

Steps followed in **district segregation** are as follows.

Step 1.

- i. **Index value of ANCDR** for each district : (Average ANCDR of districts – ANCDR of the particular district).
- ii. **Index value of G2D %** of the district : (Average G2D % - G2D% of the particular district)

Step 2.

- Each district is given a score ranging between 0-2.
- If index value of ANCDR is <0, the score assigned = 0
if index ANCDR is >0, score assigned = 2
- If index G2D % is <0, score assigned = 1
If index G2D % is >0, score assigned = 2

Step 3.

- Score calculated in step-2 are added to get a **composite score** for each districts which ranges from **1 – 4**

Step 4

- Districts with composite score = 1 are the **Highest priority districts.**
- Districts with composite score = 2 are the **High priority districts.**
- Districts with composite score = 3 are the **Moderate priority districts.**
- Districts with composite score = 4 are the **Low priority districts.**

No. of districts in each category is given in a cross table below –

Districts with	High ANCDR (>2 /100000 pop.)	Low ANCDR (>2 /100000 pop.)
High G2D% (>2 among new cases)		
Low G2D% (<2 among new cases)		

Activities to be conducted as per the prioritization criteria –

Activities	High ANCDR (>2 /100000 pop.)	Low ANCDR (>2 /100000 pop.)
High G2D% (>2 among new cases)	<ul style="list-style-type: none"> • LCDC (Twice a year) • PEP • ABSULS • SLAC • G2D Investigation • High intensity IEC • Intensified Surveillance for hidden cases • DPMR 	<ul style="list-style-type: none"> • LCDC (Twice a year) • PEP • ABSULS • SLAC • G2D Investigation • High intensity IEC • Intensified Surveillance for hidden cases and backlog cases • Collaboration for case detection under other programmes • DPMR
Low G2D% (<2 among new cases)	<ul style="list-style-type: none"> • Targeted Active Case Detection • FLC • ABSULS • PEP • Focused IEC • Sustained Surveillance • DPMR • Validate G2D status 	<ul style="list-style-type: none"> • Targeted Active Case Detection • FLC • ABSULS • PEP • Focused IEC • Sustained Surveillance • Sustained DPMR • Collaboration for case detection under other programmes • Validate G2D and ANCDR Status

The State has approved ACD & RS for Moderate and Low Priority districts:

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69.1 - Budget approved for Active Case Detection & Regular Surveillance (ACD & RS) for the FY 2024-26 :

Heads of Budgeting : ASHA Incentives

Sl. No.	Districts	FY 2024-25										FY 2025-26								Total Budget for 2024-26	In lakh 2024-26
		No. of cases for which ACD&RS planned			No. FLWs Male & Female (2 FLW /Case)	Budget approved (In Rs.)					Total estimated case detection in from Jan-Dec,24	No. FLWs Male & Female (2 FLW /Case)	Budget approved (In Rs.)								
		No. of case detected from Jan-July,23	No. of Estimated case detection for Aug - Dec/23	Total estimated case detection as on Dec,23		Incentives @Rs.1000/ per FLW	Incentives for ASHA supervisor/facilitator @10% incentives of 1 FLW	Incentives for Sensitization of FLWs @Rs.100 /FLW	Printing Cost @ Rs.250/Set /FLW	Total Budget			In lakh	Incentives @Rs.1000/ per FLW	Incentives for ASHA supervisor/facilitator @10% incentives of 1 FLW	Incentives for Sensitization of FLWs @Rs.100 /FLW	Printing Cost @ Rs.250/Set /FLW	Total Budget	In lakh		
1	Bajali	3	6	9	18	18000	1800	1800	4500	26100	0.26	8	16	16000	1600	1600	4000	23200	0.23	49300	0.49
2	Bongaigaon	7	12	19	38	38000	3800	3800	9500	55100	0.55	11	22	22000	2200	2200	5500	31900	0.32	87000	0.87
3	Cachar	18	20	38	76	76000	7600	7600	19000	110200	1.10	24	48	48000	4800	4800	12000	69600	0.70	179800	1.80
4	Chirrang	3	6	9	18	18000	1800	1800	4500	26100	0.26	10	20	20000	2000	2000	5000	29000	0.29	55100	0.55
5	Darrang	8	14	22	44	44000	4400	4400	11000	63800	0.64	14	28	28000	2800	2800	7000	40600	0.41	104400	1.04
6	Dhubri	5	10	15	30	30000	3000	3000	7500	43500	0.44	22	44	44000	4400	4400	11000	63800	0.64	107300	1.07
7	DimaHasao	0	10	10	20	20000	2000	2000	5000	29000	0.29	6	12	12000	1200	1200	3000	17400	0.17	46400	0.46
8	Goalpara	2	10	12	24	24000	2400	2400	6000	34800	0.35	11	22	22000	2200	2200	5500	31900	0.32	66700	0.67
9	Golaghat	11	20	31	62	62000	6200	6200	15500	89900	0.90	30	60	60000	6000	6000	15000	87000	0.87	176900	1.77
10	Hailakandi	0	10	10	20	20000	2000	2000	5000	29000	0.29	9	18	18000	1800	1800	4500	26100	0.26	55100	0.55
11	Jorhat	8	12	20	40	40000	4000	4000	10000	58000	0.58	18	36	36000	3600	3600	9000	52200	0.52	110200	1.10
12	Karimganj	1	10	11	22	22000	2200	2200	5500	31900	0.32	11	22	22000	2200	2200	5500	31900	0.32	63800	0.64
13	Kokrajhar	6	10	16	32	32000	3200	3200	8000	46400	0.46	14	28	28000	2800	2800	7000	40600	0.41	87000	0.87
14	Majuli	13	15	28	56	56000	5600	5600	14000	81200	0.81	10	20	20000	2000	2000	5000	29000	0.29	110200	1.10
15	Morigaon	5	10	15	30	30000	3000	3000	7500	43500	0.44	12	24	24000	2400	2400	6000	34800	0.35	78300	0.78
16	Nagaon	10	20	30	60	60000	6000	6000	15000	87000	0.87	20	40	40000	4000	4000	10000	58000	0.58	145000	1.45
17	South Salmara	0	10	10	20	20000	2000	2000	5000	29000	0.29	10	20	20000	2000	2000	5000	29000	0.29	58000	0.58
	Dist. Total	100	205	305	610	610000	61000	61000	152500	884500	8.85	240	480	480000	48000	48000	120000	696000	6.96	1580500	15.805

**69.1 - District wise approved Target & Budget (Rs. In lakh)
(ACD & RS)**

Sl. No.	Name of the District	FY 2024-25		FY 2025-26	
		Target (Round)	Budget	Target (Round)	Budget
1	Bajali	1	0.26	1	0.23
2	Bongaigaon	1	0.55	1	0.32
3	Cachar	1	1.10	1	0.70
4	Chirrang	1	0.26	1	0.29
5	Darrang	1	0.64	1	0.41
6	Dhubri	1	0.44	1	0.64
7	DimaHasao	1	0.29	1	0.17
8	Goalpara	1	0.35	1	0.32
9	Golaghat	1	0.90	1	0.87
10	Hailakandi	1	0.29	1	0.26
11	Jorhat	1	0.58	1	0.52
12	Karimganj	1	0.32	1	0.32
13	Kokrajhar	1	0.46	1	0.41
14	Majuli	1	0.81	1	0.29
15	Morigaon	1	0.44	1	0.35
16	Nagaon	1	0.87	1	0.58
17	South Salmara	1	0.29	1	0.29
	Dist. Total		8.85		6.97

FY wise target & budget (Rs. In Lakh)

FY	Target	Budget
2024-25	1 round/District	8.85
2025-26	1 round/District	6.97
Total	1 round/District	15.82

SL No. 69.2 -Prevention of Disability (PoD) Camp.

To reduce the further disability of Grade II disability cases,Prevention of Disability (PoD) camp is much essential. So, the State plans to conduct PoD camps @2 camps per high case load district and @1 camp in the rest of the districts.

Budget approved for PoDCamps for FY 2024-26:

One PoD Camp = 20 PALs having Gr. I &Gr.II disability.

1. Patients Transportation costs = Rs.6000/- per Camp.
2. Miscellaneous expenditure for arrangement of the camp = Rs.4000/- per camp.

Total Budget approved for each camp = Rs.10000/-

Sl. No.	Districts	Total PoD Camps	Unit Cost (Rs.)	Budget approved		Budgeting Heads
				2024-25	2025-26	
69.2	Tinsukia, Dibrugarh, Charaideo, Biswanath, Hojai	FY 2024-25 : @2 camps per districts x 5 = 10 FY 2025-26 : @2 camps per districts x 5 = 10	10000/-	100000.00	100000.00	Others including operating costs(OOC)
	Rest of the districts	FY 2024-25 : @1 camps per districts x 29 = 29 FY 2025-26 : @1 camps per districts x 29 = 29	10000/-	290000.00	290000.00	
Total		FY 2024-25 :39 Nos. FY 2025-26 : 39 Nos.		3,90,000.00	3,90,000.00	

District wise approved Target & Budget (Rs. In lakh)

Sl. No.	Name of the District	FY 2024-25		FY 2025-26	
		Target	Budget	Target	Budget
1	Bajali	1	0.10	1	0.10
2	Baksa	1	0.10	1	0.10
3	Barpeta	1	0.10	1	0.10
4	Biswanath	2	0.20	2	0.20
5	Bongaigaon	1	0.10	1	0.10
6	Cachar	1	0.10	1	0.10
7	Charaideo	2	0.20	2	0.20
8	Chirrang	1	0.10	1	0.10
9	Darrang	1	0.10	1	0.10
10	Dhemaji	1	0.10	1	0.10
11	Dhubri	1	0.10	1	0.10
12	Dibrugarh	2	0.20	2	0.20
13	DimaHasao	1	0.10	1	0.10
14	Goalpara	1	0.10	1	0.10
15	Golaghat	1	0.10	1	0.10
16	Hailakandi	1	0.10	1	0.10
17	Hojai	2	0.20	2	0.20
18	Jorhat	1	0.10	1	0.10
19	Kamrup (M)	1	0.10	1	0.10
20	Kamrup (R)	1	0.10	1	0.10
21	K. Anglong	1	0.10	1	0.10
22	Karimganj	1	0.10	1	0.10
23	Kokrajhar	1	0.10	1	0.10
24	Lakhimpur	1	0.10	1	0.10
25	Majuli	1	0.10	1	0.10
26	Morigaon	1	0.10	1	0.10
27	Nagaon	1	0.10	1	0.10
28	Nalbari	1	0.10	1	0.10
29	Sivasagar	1	0.10	1	0.10
30	Sonitpur	1	0.10	1	0.10
31	South Salmara	1	0.10	1	0.10
32	Tinsukia	2	0.20	2	0.20
33	Udalguri	1	0.10	1	0.10
34	West K. Anglong	1	0.10	1	0.10
	Dist. Total	39	3.90	39	3.90

Sl. No. 69.3 -ASHA incentives for detection of Leprosy :
Sl. No. 69.4 - ASHA incentives for PB (Treatment Completion) :
Sl. No. 69.5 - ASHA incentives for MB (Treatment Completion) :

- Search for suspected cases of Leprosy i.e. before any disability will help in prevention of disability and also cut down transmission potential.
- Follow up of all cases for completion of treatment in scheduled time. During follow up visit also look for symptoms of any reaction and refer them to the PHC for treatment. This will again reduce chances of disability occurring in cases under treatment.
- Advise and motivate self-care practices by disabled cases for proper care of their hands and feet during the follow up period. This will improve quality of life of the affected persons and prevent deterioration of disabilities.
- Spreading awareness.

ASHA incentives under NLEP as per Govt. of India norms is shown below :-

- a) ASHA incentives for Leprosy case detection = Rs. 250/- per case (without disability) and Rs.200/- (with disability).
- b) ASHA incentives for PB (Treatment Completion) = Rs. 400/- per case.
- c) ASHA incentives for MB (Treatment Completion) = Rs. 600/- per case.

Budget approved for ASHA incentives:-

Sl. No.	Particulars	Unit of measure	2024-25			2025-26			Budgeting Heads
			Unit Cost (In Rs.)	Quantity / Target	Budget (In Rs.)	Unit Cost (In Rs.)	Quantity / Target	Budget (In Rs.)	
69.3	ASHA incentives for Leprosy case detection	No. of case	250/-	600	150000.00	250/-	500	125000.00	ASHA Incentives
69.4	ASHA incentives for PB (Treatment Completion)	No. of PB Case	400/-	200	80000.00	400/-	200	80000.00	
69.5	ASHA incentives for MB (Treatment Completion)	No. of MB Case	600/-	400	240000.00	600/-	300	180000.00	
	Total				470000.00			385000.00	

District wise Budget approved for ASHA Incentives

Sl. No.	District	FY 2024-25							FY 2025-26							Total Budget for FY 2025-26	Total 2024-26
		69.3		69.4		69.5		Total Budget for FY 2024-25	69.3		69.4		69.5				
		ASHA incentives for Leprosy case detection @Rs.250/- per case		ASHA incentives for PB (Treatment Completion) @Rs.400/- per case		ASHA incentives for MB (Treatment Completion) @Rs.600/- per case			ASHA incentives for Leprosy case detection @Rs.250/- per case		ASHA incentives for PB (Treatment Completion) @Rs.400/- per case		ASHA incentives for MB (Treatment Completion) @Rs.600/- per case				
		Target	Amount	Target	Amount	Target	Amount		Target	Amount	Target	Amount	Target	Amount			
1	2	3	4	5	6	7	8	9= 4+6+8	10	11	12	13	14	15	16=11+13+15		
1	Bajali	8	2000.00	2	800.00	6	3600.00	6400.00	5	1250.00	2	800.00	3	1800.00	3850.00	10250.00	
2	Baksa	12	3000.00	4	1600.00	8	4800.00	9400.00	10	2500.00	4	1600.00	6	3600.00	7700.00	17100.00	
3	Barpeta	12	3000.00	4	1600.00	8	4800.00	9400.00	10	2500.00	4	1600.00	6	3600.00	7700.00	17100.00	
4	Biswanath	15	3750.00	6	2400.00	9	5400.00	11550.00	15	3750.00	6	2400.00	9	5400.00	11550.00	23100.00	
5	Bongaigaon	12	3000.00	4	1600.00	8	4800.00	9400.00	10	2500.00	4	1600.00	6	3600.00	7700.00	17100.00	
6	Cachar	32	8000.00	12	4800.00	20	12000.00	24800.00	25	6250.00	10	4000.00	15	9000.00	19250.00	44050.00	
7	Charaideo	20	5000.00	6	2400.00	14	8400.00	15800.00	20	5000.00	8	3200.00	12	7200.00	15400.00	31200.00	
8	Chirrang	8	2000.00	2	800.00	6	3600.00	6400.00	5	1250.00	2	800.00	3	1800.00	3850.00	10250.00	
9	Darrang	10	2500.00	4	1600.00	6	3600.00	7700.00	10	2500.00	4	1600.00	6	3600.00	7700.00	15400.00	
10	Dhemaji	12	3000.00	4	1600.00	8	4800.00	9400.00	10	2500.00	4	1600.00	6	3600.00	7700.00	17100.00	
11	Dhubri	20	5000.00	6	2400.00	14	8400.00	15800.00	15	3750.00	6	2400.00	9	5400.00	11550.00	27350.00	
12	Dibrugarh	70	17500.00	20	8000.00	50	30000.00	55500.00	60	15000.00	24	9600.00	36	21600.00	46200.00	101700.00	
13	DimaHasao	4	1000.00	2	800.00	2	1200.00	3000.00	5	1250.00	2	800.00	3	1800.00	3850.00	6850.00	
14	Goalpara	10	2500.00	4	1600.00	6	3600.00	7700.00	10	2500.00	4	1600.00	6	3600.00	7700.00	15400.00	
15	Golaghat	20	5000.00	6	2400.00	14	8400.00	15800.00	20	5000.00	8	3200.00	12	7200.00	15400.00	31200.00	
16	Hailakandi	8	2000.00	3	1200.00	5	3000.00	6200.00	5	1250.00	2	800.00	3	1800.00	3850.00	10050.00	
17	Hojai	10	2500.00	4	1600.00	6	3600.00	7700.00	10	2500.00	4	1600.00	6	3600.00	7700.00	15400.00	
18	Jorhat	18	4500.00	5	2000.00	13	7800.00	14300.00	15	3750.00	6	2400.00	9	5400.00	11550.00	25850.00	
19	Kamrup (M)	12	3000.00	4	1600.00	8	4800.00	9400.00	10	2500.00	4	1600.00	6	3600.00	7700.00	17100.00	
20	Kamrup (R)	10	2500.00	4	1600.00	6	3600.00	7700.00	10	2500.00	4	1600.00	6	3600.00	7700.00	15400.00	
21	K. Anglong	10	2500.00	4	1600.00	6	3600.00	7700.00	10	2500.00	4	1600.00	6	3600.00	7700.00	15400.00	
22	Karimganj	6	1500.00	2	800.00	4	2400.00	4700.00	5	1250.00	2	800.00	3	1800.00	3850.00	8550.00	
23	Kokrajhar	8	2000.00	2	800.00	6	3600.00	6400.00	10	2500.00	4	1600.00	6	3600.00	7700.00	14100.00	

--- Contd from prev. table

Sl. No.	District	FY 2024-25							FY 2025-26							Total 2024-26
		69.3		69.4		69.5		Total Budget for FY 2024-25	69.3		69.4		69.5		Total Budget for FY 2025-26	
		ASHA incentives for Leprosy case detection @Rs.250/- per case		ASHA incentives for PB (Treatment Completion) @Rs.400/- per case		ASHA incentives for MB (Treatment Completion) @Rs.600/- per case			ASHA incentives for Leprosy case detection @Rs.250/- per case		ASHA incentives for PB (Treatment Completion) @Rs.400/- per case		ASHA incentives for MB (Treatment Completion) @Rs.600/- per case			
		Target	Amount	Target	Amount	Target	Amount		Target	Amount	Target	Amount	Target	Amount		
1	2	3	4	5	6	7	8	9= 4+6+8	10	11	12	13	14	15	16=11+13+15	17=9+16
24	Lakhimpur	30	7500.00	10	4000.00	20	12000.00	23500.00	25	6250.00	10	4000.00	15	9000.00	19250.00	42750.00
25	Majuli	10	2500.00	4	1600.00	6	3600.00	7700.00	10	2500.00	4	1600.00	6	3600.00	7700.00	15400.00
26	Morigaon	10	2500.00	4	1600.00	6	3600.00	7700.00	10	2500.00	4	1600.00	6	3600.00	7700.00	15400.00
27	Nagaon	12	3000.00	4	1600.00	8	4800.00	9400.00	10	2500.00	4	1600.00	6	3600.00	7700.00	17100.00
28	Nalbari	20	5000.00	6	2400.00	14	8400.00	15800.00	15	3750.00	6	2400.00	9	5400.00	11550.00	27350.00
29	Sivasagar	60	15000.00	20	8000.00	40	24000.00	47000.00	35	8750.00	14	5600.00	21	12600.00	26950.00	73950.00
30	Sonitpur	16	4000.00	6	2400.00	10	6000.00	12400.00	10	2500.00	4	1600.00	6	3600.00	7700.00	20100.00
31	South Salmara	5	1250.00	2	800.00	3	1800.00	3850.00	5	1250.00	2	800.00	3	1800.00	3850.00	7700.00
32	Tinsukia	72	18000.00	24	9600.00	48	28800.00	56400.00	55	13750.00	22	8800.00	33	19800.00	42350.00	98750.00
33	Udalguri	10	2500.00	4	1600.00	6	3600.00	7700.00	10	2500.00	4	1600.00	6	3600.00	7700.00	15400.00
34	West K. Anglong	8	2000.00	2	800.00	6	3600.00	6400.00	10	2500.00	4	1600.00	6	3600.00	7700.00	14100.00
	Dist. Total	600	150000.00	200	80000.00	400	240000.00	470000.00	500	125000.00	200	80000.00	300	180000.00	385000.00	855000.00

District wise approved Target & Budget (Rs. In lakh)

Sl. No.	District	FY 2024-25		FY 2025-26	
		Target	Amount	Target	Amount
1	2	3	4	5	6
1	Bajali	8	0.064	5	0.039
2	Baksa	12	0.094	10	0.077
3	Barpeta	12	0.094	10	0.077
4	Biswanath	15	0.116	15	0.116
5	Bongaigaon	12	0.094	10	0.077
6	Cachar	32	0.248	25	0.193
7	Charaideo	20	0.158	20	0.154
8	Chirrang	8	0.064	5	0.039
9	Darrang	10	0.077	10	0.077
10	Dhemaji	12	0.094	10	0.077
11	Dhubri	20	0.158	15	0.116
12	Dibrugarh	70	0.555	60	0.462
13	DimaHasao	4	0.030	5	0.039
14	Goalpara	10	0.077	10	0.077
15	Golaghat	20	0.158	20	0.154
16	Hailakandi	8	0.062	5	0.039
17	Hojai	10	0.077	10	0.077
18	Jorhat	18	0.143	15	0.116
19	Kamrup (M)	12	0.094	10	0.077
20	Kamrup (R)	10	0.077	10	0.077
21	K. Anglong	10	0.077	10	0.077
22	Karimganj	6	0.047	5	0.039
23	Kokrajhar	8	0.064	10	0.077
24	Lakhimpur	30	0.235	25	0.193
25	Majuli	10	0.077	10	0.077
26	Morigaon	10	0.077	10	0.077
27	Nagaon	12	0.094	10	0.077
28	Nalbari	20	0.158	15	0.116
29	Sivasagar	60	0.470	35	0.270
30	Sonitpur	16	0.124	10	0.077
31	South Salmara	5	0.039	5	0.039
32	Tinsukia	72	0.564	55	0.424
33	Udalguri	10	0.077	10	0.077
34	West K. Anglong	8	0.064	10	0.077
	Dist. Total	600	4.700	500	3.850

FY wise target & budget (Rs. In Lakh)

FY	Target	Budget
2024-25	600	4.700
2025-26	500	3.850
Total	1100	8.550

SL No. 69.6 - Partial Incentives to the ASHAs for Leprosy suspects.

Whether it is new/ongoing activity: Ongoing

In view of strengthen the involvement of ASHA in NLEP, partial Incentives may be provided to ASHAs for SUSPECT cases of Leprosy. So, the State has approved @Rs.50/- per suspect by ASHA.

A standard criteria has been developed in one page for defined for leprosy suspects, so that ASHAs or FLWs cannot bring anyone.

Budget approved for Partial ASHA incentives:-

Sl. No.	Particulars	Unit of measure	2024-25			2025-26			Budgeting Heads
			Unit Cost (In Rs.)	Quantity / Target	Budget (In Rs.)	Unit Cost (In Rs.)	Quantity / Target	Budget (In Rs.)	
69.6	Partial Incentives to ASHA for Leprosy case suspects	No. of case	50/-	15000	750000.00	50/-	15000	750000.00	ASHA Incentives
	Total			15000	750000.00		15000	750000.00	

District wise approved Target & Budget (Rs. In lakh)

Sl. No.	District	FY 2024-25		FY 2025-26	
		Target	Amount	Target	Amount
1	2	3	4	5	6
1	Bajali	300	0.150	300	0.150
2	Baksa	500	0.250	500	0.250
3	Barpeta	400	0.200	400	0.200
4	Biswanath	400	0.200	400	0.200
5	Bongaigaon	500	0.250	500	0.250
6	Cachar	600	0.300	600	0.300
7	Charaideo	400	0.200	400	0.200
8	Chirrang	350	0.175	350	0.175
9	Darrang	350	0.175	350	0.175
10	Dhemaji	400	0.200	400	0.200
11	Dhubri	500	0.250	500	0.250
12	Dibrugarh	700	0.350	700	0.350
13	DimaHasao	350	0.175	350	0.175
14	Goalpara	450	0.225	450	0.225
15	Golaghat	500	0.250	500	0.250
16	Hailakandi	300	0.150	300	0.150
17	Hojai	350	0.175	350	0.175
18	Jorhat	500	0.250	500	0.250
19	Kamrup (M)	500	0.250	500	0.250
20	Kamrup (R)	450	0.225	450	0.225
21	K. Anglong	400	0.200	400	0.200
22	Karimganj	300	0.150	300	0.150
23	Kokrajhar	400	0.200	400	0.200
24	Lakhimpur	500	0.250	500	0.250
25	Majuli	300	0.150	300	0.150
26	Morigaon	350	0.175	350	0.175
27	Nagaon	500	0.250	500	0.250
28	Nalbari	500	0.250	500	0.250
29	Sivasagar	700	0.350	700	0.350
30	Sonitpur	500	0.250	500	0.250
31	South Salmara	300	0.150	300	0.150
32	Tinsukia	750	0.375	750	0.375
33	Udalguri	400	0.200	400	0.200
34	West K. Anglong	300	0.150	300	0.150
	Dist. Total	15000	7.500	15000	7.500

FY wise target & budget (Rs. In Lakh)

FY	Target	Budget
2024-25	15000	7.500
2025-26	15000	7.500
Total	30000	15.000

Sl. No.69.7 - ASHA incentives for training :

Regular training of ASHAs on Leprosy is essential. One day training of ASHA is approved for FY 2024-26.

ASHA incentives for training as per GOI guideline - @100/- per ASHA

Sl.No.	Activity	2024-25				2025-26				Budgeting Heads
		Unit of measure	Unit Cost (In Rs.)	Quantity / Target	Budget (In Rs.)	Unit of measure	Unit Cost (In Rs.)	Quantity / Target	Budget (In Rs.)	
69.7	One ASHA training	No. of ASHA	100/-	10200	1020000	No. of ASHA	100/-	8500	850000	ASHA Incentives
				10200	1020000			8500	850000	

District wise approved Target & Budget (Rs. In lakh)

Sl. No.	Districts	ASHA training 2024-25		ASHA training 2025-26	
		Target	Budget	Target	Budget
		1	Bajali	300	0.300
2	Baksa	300	0.300	250	0.250
3	Barpeta	300	0.300	250	0.250
4	Biswanath	300	0.300	250	0.250
5	Bongaigaon	300	0.300	250	0.250
6	Cachar	300	0.300	250	0.250
7	Charaideo	300	0.300	250	0.250
8	Chirrang	300	0.300	250	0.250
9	Darrang	300	0.300	250	0.250
10	Dhemaji	300	0.300	250	0.250
11	Dhubri	300	0.300	250	0.250
12	Dibrugarh	300	0.300	250	0.250
13	DimaHasao	300	0.300	250	0.250
14	Goalpara	300	0.300	250	0.250
15	Golaghat	300	0.300	250	0.250
16	Hailakandi	300	0.300	250	0.250
17	Hojai	300	0.300	250	0.250
18	Jorhat	300	0.300	250	0.250
19	Kamrup (M)	300	0.300	250	0.250
20	Kamrup (R)	300	0.300	250	0.250
21	K. Anglong	300	0.300	250	0.250
22	Karimganj	300	0.300	250	0.250
23	Kokrajhar	300	0.300	250	0.250
24	Lakhimpur	300	0.300	250	0.250
25	Majuli	300	0.300	250	0.250
26	Morigaon	300	0.300	250	0.250
27	Nagaon	300	0.300	250	0.250
28	Nalbari	300	0.300	250	0.250
29	Sivasagar	300	0.300	250	0.250
30	Sonitpur	300	0.300	250	0.250
31	South Salmara	300	0.300	250	0.250
32	Tinsukia	300	0.300	250	0.250
33	Udalguri	300	0.300	250	0.250
34	West K. Anglong	300	0.300	250	0.250
	District Total	10200	10.200	8500	8.500

FY wise target & budget (Rs. In Lakh)

FY	Target	Budget
2024-25	10200	10.200
2025-26	8500	8.500
Total	18700	18.700

SL No. 69.8- Drugs & Supplies under NLEP

Supportive drugs are to be procured at district level for management of reaction and secondary infections and Post Exposure Prophylaxis (PEP).

Budget approved for procurement at district level:

Sl. No.	Particulars	FY 2024-25				FY 2025-26			
		Unit of measure	Unit Cost (In Rs.)	Quantity / Target	Budget (In Rs.)	Unit of measure	Unit Cost (In Rs.)	Quantity / Target	Budget (In Rs.)
69.8	Drugs & Supplies								
	Supportive drugs (PEP) & Lab. Reagent	No. of District	15000/-	34	510000.00	No. of District	15000/-	34	510000.00
	Total		15000/-	34	510000.00		15000/-	34	510000.00

District wise approved Target & Budget (Rs. In lakh)

Sl. No.	District	FY 2024-25		FY 2025-26	
		Target	Amount	Target	Amount
1	2	3	4	5	6
1	Bajali	1	0.050	1	0.050
2	Baksa	1	0.150	1	0.150
3	Barpeta	1	0.100	1	0.100
4	Biswanath	1	0.150	1	0.150
5	Bongaigaon	1	0.100	1	0.100
6	Cachar	1	0.200	1	0.200
7	Charaideo	1	0.150	1	0.150
8	Chirrang	1	0.100	1	0.100
9	Darrang	1	0.100	1	0.100
10	Dhemaji	1	0.150	1	0.150
11	Dhubri	1	0.150	1	0.150
12	Dibrugarh	1	0.300	1	0.300
13	DimaHasao	1	0.100	1	0.100
14	Goalpara	1	0.100	1	0.100
15	Golaghat	1	0.200	1	0.200
16	Hailakandi	1	0.100	1	0.100
17	Hojai	1	0.150	1	0.150
18	Jorhat	1	0.200	1	0.200
19	Kamrup (M)	1	0.200	1	0.200
20	Kamrup (R)	1	0.150	1	0.150
21	K. Anglong	1	0.100	1	0.100
22	Karimganj	1	0.050	1	0.050
23	Kokrajhar	1	0.100	1	0.100
24	Lakhimpur	1	0.200	1	0.200
25	Majuli	1	0.100	1	0.100
26	Morigaon	1	0.150	1	0.150
27	Nagaon	1	0.150	1	0.150
28	Nalbari	1	0.150	1	0.150
29	Sivasagar	1	0.350	1	0.350
30	Sonitpur	1	0.200	1	0.200
31	South Salmara	1	0.150	1	0.150
32	Tinsukia	1	0.350	1	0.350
33	Udalguri	1	0.100	1	0.100
34	West K. Anglong	1	0.050	1	0.050
	Dist. Total	34	5.100	34	5.100

SL No. 69.9 – Leprosy case Detection Campaign (LCDC)

Leprosy Case Detection Campaign (LCDC) :The main objective of LCDC is to bring out the hidden Leprosy cases, increase voluntary reporting and create awareness among public about the signs & symptoms of Leprosy and also about its full curability in modern times.

In the FY 2022-23 and 2023-24 till July, 2023, it has been observed that high % of MB cases and G2D are being detected which indicates that there are undetected hidden cases in the community. The G2D % is 12.9% in the year 2022-23 and 10.26% in the year 2023-24 till July, 2023 among new cases in regular case detection activities.

Moreover, it has been noticed with concerned that even the districts blocks with sporadic cases has shown occurrence of Grade I Grade II disability cases in middle and lower Assam having fewer number of tea gardens.

This FY i.e. 2023-24 is going to be conducted in all the districts of Assam as per suggestion of MD, NHM, Assam and approval of SPIP 2023-24. The LCDC is going to be conducted in 2 (two) phases in the month of October – November, 2023.

In view of the occurrence of G2D in 17 districts and high incidence MB new cases in almost all the districts, It would be better if LCDC could be conducted in 2 or 3 consecutive years to screen the whole population and detect the entire hidden cases in the community. As we are acting as per NSP and Roadmap 2023-27 for achieving zero transmission goals, yearly LCDC for 2-3 years will accelerate case detection activities so that the State of Assam can achieve the goal along with the country.

For these concerns, MD NHM, Assam convened a meeting on 4th July, 2023 to discuss how to eliminate leprosy from Assam as per the GOI's goal of achieving zero transmission of leprosy by the year 2027. In the minutes of the meeting, the need for conducting LCDC for three consecutive years was highlighted and the SPO, NLEP Assam was instructed to propose LCDC action plan with budget in upcoming PIP proposals for another two consecutive years i.e. 2024-25 & 2025-26.

Base on resolution taken in meeting, the LCDC proposal for next two consecutive years is prepared and it has been approved accordingly.

Unit Costs approved as below :

Categories	Rate as per Financial guideline of 2017-18	Approved for the FY 2024-26	Remarks
Supervisor	@Rs.100/- per supervisor/day	@Rs.100/- per supervisor/day	Same
Search Team incentives	@Rs.150/- per team/day	@Rs. 150/- per team/day	Same
1 Day orientation of Search Team (ASHA / FLW) and Supervisors.	@Rs. 50/- per member	@Rs.75/- per member	Increased by Rs.25/-
Advocacy/IEC	@Rs. 4000/- per block/urban	@Rs.5000/- per block/urban	Increased by Rs.1000/-
Printing reporting format	@Rs.30/- per team	@Rs.50/- per team	Increased by Rs.20/-
Procurement of Logistics	@Rs.10/- per Team	@Rs.50/- per Team	Increased by Rs.40/-
Sup.& Mon. at district level	@Rs.10000/- per district	@Rs.15000/- per district	Increased by Rs.5000/-
Sup.& Mon. at block level	@Rs.3000/- per block	@Rs.4000/- per block	Increased by Rs.1000/-
Sup.& Mon. at State level	@Rs.50000/-	@Rs.80000/-	Increased by Rs.30000/-
State level Workshop	@Rs.4000/- per person (TA/DA)	@Rs.150000/-	

District wise approved Target & Budget (Rs. In lakh) for LCDC 2024-26

Sl. No.	Name of the District	FY 2024-25		FY 2025-26	
		Target	Budget	Target	Budget
1	Baksa	1	21.54	1	21.54
2	Barpeta	1	41.60	1	41.60
3	Biswanath	1	15.23	1	15.23
4	Bongaigaon	1	19.07	1	19.07
5	Cachar	1	42.75	1	42.75
6	Charaideo	1	10.05	1	10.05
7	Chirrang	1	12.43	1	12.43
8	Darrang	1	22.44	1	22.44
9	Dhemaji	1	16.14	1	16.14
10	Dhubri	1	42.08	1	42.08
11	Dibrugarh	1	32.21	1	32.21
12	DimaHasao	1	5.54	1	5.54
13	Goalpara	1	25.13	1	25.13
14	Golaghat	1	26.17	1	26.17
15	Hailakandi	1	14.55	1	14.55
16	Hojai	1	19.04	1	19.04
17	Jorhat	1	21.41	1	21.41
18	Kamrup (M)	1	30.66	1	30.66
19	Kamrup (R)	1	36.67	1	36.67
20	K. Anglong	1	16.12	1	16.12
21	Karimganj	1	30.21	1	30.21
22	Kokrajhar	1	21.94	1	21.94
23	Lakhimpur	1	25.95	1	25.95
24	Majuli	1	4.48	1	4.48
25	Morigaon	1	23.55	1	23.55
26	Nagaon	1	51.31	1	51.31
27	Nalbari	1	19.12	1	19.12
28	Sivasagar	1	15.99	1	15.99
29	Sonitpur	1	27.75	1	27.75
30	South Salmara	1	3.15	1	3.15
31	Tinsukia	1	30.99	1	30.99
32	Udalguri	1	20.57	1	20.57
33	West K. Anglong	1	7.81	1	7.81
	Dist. Total	33	753.65	33	753.65
	State HQ	1	31.92	1	31.92
	Grand total	34	785.57	34	785.57

FY wise target & budget (Rs. In Lakh)

FY	Target	Budget
2024-25	33	785.57
2025-26	33	785.57
Total	66	1571.14

FMR - NDCP 3 / SI. No.69 - Case Detection & Management

SI. No.69.9 - Leprosy Case Detection Campaign (LCDC)

Budget approved for the FY 2024-25= Rs.785.57 lakh and FY 2025-26 = Rs.785.57 lakh

		Block wise Micro Plan									Budget Approved									
Sl No	Name of District	Name of Block PHC	Estimated population March 2022-23	Less 2% population of below 2 years of age of Estimated total population	Population taken for LCDC by reducing 2% population of below 2 years of age	No. of Houses @6 member/house	No. of Search Team@ 15 Houses / Day for 14 days	Total Team Members @ 2 members per team	No. of Supervisor @1 sup. per 5 Search Team	Total Members for orientation	Rs. 100/- per sup / day for 14 days. (Rs.)	Rs.150/- per day / search team for 14 days	1 day orientation for ASHAs & FLWs @Rs.75/ member . (Rs.)	Advocacy / IEC activities @Rs.5000/ block or Urban area (Rs.)	Printing of report forms @Rs.50/-per team	Procurement of Logistics @Rs.50 per team	Sup.& Mon. at district level @Rs.15000/- per dist.	Sup.& Mon. @ Rs.4000/- per block	Total (In Rs.)	Total in lakh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Baksa	District Leprosy Cell															15000		15000	0.15
		Tamulpur	252057	5041	247016	41169	196	392	39	431	54880	411600	32340	5000	9800	9800		4000	527420	5.27
		Massaipur	202641	4053	198588	33098	158	315	32	347	44240	331800	25995	5000	7900	7900		4000	426835	4.27
		Barama	80994	1620	79374	13229	63	126	13	139	17640	132300	10395	5000	3150	3150		4000	175635	1.76
		Jalah	254482	5090	249392	41565	198	396	40	436	55440	415800	32670	5000	9900	9900		4000	532710	5.33
		Golagaon	60773	1215	59558	9926	47	95	9	104	13160	98700	7830	5000	2350	2350		4000	133390	1.33
		Niskourbaha	162410	3248	159162	26527	126	253	25	278	35280	264600	20865	5000	6300	6300		4000	342345	3.42
		Total	1013357	20267	993090	165515	788	1576	158	1734	220640	1654800	130020	30000	39400	39400	15000	24000	2153260	21.53
2	Barpeta	District Leprosy Cell							0	0			0				15000		15000	0.15
		Mandia	377233	7545	369688	61615	293	587	59	646	82040	615300	48420	5000	14650	14650		4000	784060	7.84
		Nagaon	262878	5258	257620	42937	204	409	41	450	57120	428400	33735	5000	10200	10200		4000	548655	5.49
		Chenga	273558	5471	268087	44681	213	426	43	469	59640	447300	35145	5000	10650	10650		4000	572385	5.72
		Barpeta Road	148305	2966	145339	24223	115	231	23	254	32200	241500	19050	5000	5750	5750		4000	313250	3.13
		Kalgachia	301212	6024	295188	49198	234	469	47	516	65520	491400	38685	5000	11700	11700		4000	628005	6.28
		Bhawanipur	301641	6033	295608	49268	235	469	47	516	65800	493500	38700	5000	11750	11750		4000	630500	6.31
		Nitananda	208021	4160	203861	33977	162	324	32	356	45360	340200	26730	5000	8100	8100		4000	437490	4.37
		Barpeta Urban	107710	2154	105556	17593	84	168	17	185	23520	176400	13860	5000	4200	4200		4000	231180	2.31
		Total	1980558	39611	1940947	323491	1540	3081	308	3389	431200	3234000	254175	40000	77000	77000	15000	32000	4160375	41.60

3	Bongaigaon	District Leprosy Cell						0	0			0				15000		15000	0.15	
		Bongaigaon	198467	3969	194498	32416	154	309	31	340	43120	323400	25485	5000	7700	7700		4000	416405	4.16
		Boitamari	146179	2924	143255	23876	114	227	23	250	31920	239400	18735	5000	5700	5700		4000	310455	3.10
		Srijangran	148134	2963	145171	24195	115	230	23	253	32200	241500	18975	5000	5750	5750		4000	313175	3.13
		Manikpur	298326	5967	292359	48727	232	464	46	510	64960	487200	38280	5000	11600	11600		4000	622640	6.23
		Bongaigaon Urban	106571	2131	104440	17407	83	166	17	183	23240	174300	13695	5000	4150	4150		4000	228535	2.29
		Total	897677	17954	879723	146621	698	1396	140	1536	195440	1465800	115170	25000	34900	34900	15000	20000	1906210	19.06
4	Cachar	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		Udharbond	198771	3975	194796	32466	155	309	31	340	43400	325500	25500	5000	7750	7750		4000	418900	4.19
		Sonai	325038	6501	318537	53090	253	506	51	557	70840	531300	41745	5000	12650	12650		4000	678185	6.78
		Bikrampur	150310	3006	147304	24551	117	234	23	257	32760	245700	19305	5000	5850	5850		4000	318465	3.18
		Borkhola	245430	4909	240521	40087	191	382	38	420	53480	401100	31515	5000	9550	9550		4000	514195	5.14
		Harinagar	139416	2788	136628	22771	108	217	22	239	30240	226800	17895	5000	5400	5400		4000	294735	2.95
		Dholai	284984	5700	279284	46547	222	443	44	487	62160	466200	36555	5000	11100	11100		4000	596115	5.96
		Jallalpur	219468	4389	215079	35846	171	341	34	375	47880	359100	28140	5000	8550	8550		4000	461220	4.61
		Lakhipur	270041	5401	264640	44107	210	420	42	462	58800	441000	34650	5000	10500	10500		4000	564450	5.64
		Silchar (Urban)	197550	3951	193599	32267	154	307	31	338	43120	323400	25335	5000	7700	7700		4000	416255	4.16
Total	2031008	40620	1990388	331731	1580	3159	316	3475	442400	3318000	260625	45000	79000	79000	15000	36000	4275025	42.75		
5	Chirang	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		Ballamguri	290976	5820	285156	47526	226	453	45	498	63280	474600	37365	5000	11300	11300		4000	606845	6.07
		Sidly	287376	5748	281628	46938	224	447	45	492	62720	470400	36885	5000	11200	11200		4000	601405	6.01
		Chirang Urban	5784	116	5668	945	4	9	1	10	1120	8400	735	5000	200	200		4000	19655	0.20
		Total	584136	11683	572453	95409	454	909	91	1000	127120	953400	74985	15000	22700	22700	15000	12000	1242905	12.43
6	Darrang	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		Jaljali	253991	5080	248911	41485	198	395	40	435	55440	415800	32595	5000	9900	9900		4000	532635	5.33
		Kharupatia	524696	10494	514202	85700	408	816	82	898	114240	856800	67320	5000	20400	20400		4000	1088160	10.88
		Sipajhar	140818	2816	138002	23000	110	219	22	241	30800	231000	18075	5000	5500	5500		4000	299875	3.00
		Patharighat	116810	2336	114474	19079	91	182	18	200	25480	191100	15015	5000	4550	4550		4000	249695	2.50
		Mangaldoi (Urban)	25896	518	25378	4230	20	40	4	44	5600	42000	3300	5000	1000	1000		4000	61900	0.62
		Total	1062211	21244	1040967	173494	826	1652	165	1817	231280	1734600	136290	25000	41300	41300	15000	20000	2244770	22.45

7	Dhemaji	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		Dhemaji	132023	2640	129383	21564	103	205	21	226	28840	216300	16920	5000	5150	5150		4000	281360	2.81
		Gogamukh	137144	2743	134401	22400	107	213	21	234	29960	224700	17580	5000	5350	5350		4000	291940	2.92
		Jonai	189806	3796	186010	31002	148	295	30	325	41440	310800	24345	5000	7400	7400		4000	400385	4.00
		Sisibargaon	260011	5200	254811	42468	202	404	40	444	56560	424200	33330	5000	10100	10100		4000	543290	5.43
		Begenagorah	37140	743	36397	6066	29	58	6	64	8120	60900	4785	5000	1450	1450		4000	85705	0.86
		Total	756124	15122	741002	123500	588	1176	118	1294	164640	1234800	97020	25000	29400	29400	15000	20000	1615260	16.15
8	Dhubri	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		Halkura	266908	5338	261570	43595	208	415	42	457	58240	436800	34245	5000	10400	10400		4000	559085	5.59
		Golokganj	395262	7905	387357	64559	307	615	61	676	85960	644700	50730	5000	15350	15350		4000	821090	8.21
		Dharmasala	452214	9044	443170	73862	352	703	70	773	98560	739200	58005	5000	17600	17600		4000	939965	9.40
		Raniganj	501501	10030	491471	81912	390	780	78	858	109200	819000	64350	5000	19500	19500		4000	1040550	10.41
		Chapar	255746	5115	250631	41772	199	398	40	438	55720	417900	32835	5000	9950	9950		4000	535355	5.35
		Dhubri Urban	139947	2799	137148	22858	109	218	22	240	30520	228900	17985	5000	5450	5450		4000	297305	2.97
		Total	2011578	40232	1971346	328558	1565	3129	313	3442	438200	3286500	258150	30000	78250	78250	15000	24000	4208350	42.08
9	Dibrugarh	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		Lahowal	210317	4206	206111	34352	164	327	33	360	45920	344400	26985	5000	8200	8200		4000	442705	4.43
		Panitola	186878	3738	183140	30523	145	291	29	320	40600	304500	24000	5000	7250	7250		4000	392600	3.93
		Tengakhat	260715	5214	255501	42583	203	406	41	447	56840	426300	33495	5000	10150	10150		4000	545935	5.46
		Naharani	291879	5838	286041	47674	227	454	45	499	63560	476700	37455	5000	11350	11350		4000	609415	6.09
		Khowang	240417	4808	235609	39268	187	374	37	411	52360	392700	30855	5000	9350	9350		4000	503615	5.04
		Barbaruah	188966	3779	185187	30864	147	294	29	323	41160	308700	24255	5000	7350	7350		4000	397815	3.98
		Dibrugarh urban	147876	2958	144918	24153	115	230	23	253	32200	241500	18975	5000	5750	5750		4000	313175	3.13
		Total	1527048	30541	1496507	249418	1188	2375	238	2613	332640	2494800	195945	35000	59400	59400	15000	28000	3220185	32.20
10	DimaHasao	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		Gunjung	60955	1219	59736	9956	47	95	9	104	13160	98700	7830	5000	2350	2350		4000	133390	1.33
		Mahur	60952	1219	59733	9955	47	95	9	104	13160	98700	7830	5000	2350	2350		4000	133390	1.33
		Langting	60828	1217	59611	9935	47	95	9	104	13160	98700	7830	5000	2350	2350		4000	133390	1.33
		Haflong (Urban)	61159	1223	59936	9989	48	95	10	105	13440	100800	7845	5000	2400	2400		4000	135885	1.36
		Total	243894	4878	239016	39836	190	379	38	417	53200	399000	31275	20000	9500	9500	15000	16000	553475	5.53

11	Goalpara	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		Lakhipur	315015	6300	308715	51452	245	490	49	539	68600	514500	40425	5000	12250	12250		4000	657025	6.57
		Agia	287702	5754	281948	46991	224	448	45	493	62720	470400	36960	5000	11200	11200		4000	601480	6.01
		Mornoi	201095	4022	197073	32846	156	313	31	344	43680	327600	25815	5000	7800	7800		4000	421695	4.22
		Matia	100239	2005	98234	16372	78	156	16	172	21840	163800	12870	5000	3900	3900		4000	215310	2.15
		Rangjuli	230753	4615	226138	37690	179	359	36	395	50120	375900	29610	5000	8950	8950		4000	482530	4.83
		Goalpara Urban	53631	1073	52558	8760	42	83	8	91	11760	88200	6855	5000	2100	2100		4000	120015	1.20
		Total	1188435	23769	1164666	194111	924	1849	185	2034	258720	1940400	152535	30000	46200	46200	15000	24000	2513055	25.13
12	Golaghat	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		Bokakhat	210852	4217	206635	34439	164	328	33	361	45920	344400	27060	5000	8200	8200		4000	442780	4.43
		Misamara	135584	2712	132872	22145	105	211	21	232	29400	220500	17400	5000	5250	5250		4000	286800	2.87
		K.B. Ali	312266	6245	306021	51003	243	486	49	535	68040	510300	40095	5000	12150	12150		4000	651735	6.52
		Charingia	326425	6529	319897	53316	254	508	51	559	71120	533400	41910	5000	12700	12700		4000	680830	6.81
		Sarupathar	180578	3612	176966	29494	140	281	28	309	39200	294000	23175	5000	7000	7000		4000	379375	3.79
		Golaghat Urban	72647	1453	71194	11866	57	113	11	124	15960	119700	9330	5000	2850	2850		4000	159690	1.60
		Total	1238352	24767	1213585	202264	963	1926	193	2119	269640	2022300	158895	30000	48150	48150	15000	24000	2616135	26.16
13	Hailakandi	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		Katlichara	210420	4208	206212	34369	164	327	33	360	45920	344400	26985	5000	8200	8200		4000	442705	4.43
		Lala	210729	4215	206514	34419	164	328	33	361	45920	344400	27060	5000	8200	8200		4000	442780	4.43
		Algapur	150541	3011	147530	24588	117	234	23	257	32760	245700	19305	5000	5850	5850		4000	318465	3.18
		Kalinagar	111210	2224	108986	18164	86	173	17	190	24080	180600	14265	5000	4300	4300		4000	236545	2.37
		Total	682900	13658	669242	111540	531	1062	106	1168	148680	1115100	87615	20000	26550	26550	15000	16000	1455495	14.55
14	Jorhat	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		Baghchung	315709	6314	309395	51566	246	491	49	540	68880	516600	40515	5000	12300	12300		4000	659595	6.60
		Titabar	207466	4149	203317	33886	161	323	32	355	45080	338100	26640	5000	8050	8050		4000	434920	4.35
		Nakachari	110414	2208	108206	18034	86	172	17	189	24080	180600	14190	5000	4300	4300		4000	236470	2.36
		Kakojan	144986	2900	142086	23681	113	226	23	249	31640	237300	18645	5000	5650	5650		4000	307885	3.08
		Bhagamukh	32120	642	31478	5246	25	50	5	55	7000	52500	4125	5000	1250	1250		4000	75125	0.75
		Solmara	167466	3349	164117	27353	130	261	26	287	36400	273000	21525	5000	6500	6500		4000	352925	3.53
		Jorhat (Urban)	25246	505	24741	4124	20	39	4	43	5600	42000	3225	5000	1000	1000		4000	61825	0.62
		Total	1003407	20068	983339	163890	780	1561	156	1717	218400	1638000	128775	35000	39000	39000	15000	28000	2141175	21.41

15	Kamrup (M)	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		Sonapur	205947	4119	201828	33638	160	320	32	352	44800	336000	26400	5000	8000	8000		4000	432200	4.32
		Guwahati City	1268391	25368	1243023	207171	987	1973	197	2170	276360	2072700	162780	5000	49350	49350		4000	2619540	26.20
		Total	1474338	29487	1444851	240809	1147	2293	229	2522	321160	2408700	189180	10000	57350	57350	15000	8000	3066740	30.67
16	Kamrup (Ru)	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		Sualkushi	88337	1767	86570	14428	69	137	14	151	19320	144900	11310	5000	3450	3450		4000	191430	1.91
		Boko	175695	3514	172181	28697	137	273	27	300	38360	287700	22530	5000	6850	6850		4000	371290	3.71
		North Guwahati	109112	2182	106930	17822	85	170	17	187	23800	178500	14025	5000	4250	4250		4000	233825	2.34
		Hajo	203618	4072	199546	33258	158	317	32	349	44240	331800	26145	5000	7900	7900		4000	426985	4.27
		Nagarbera	236190	4724	231466	38578	184	367	37	404	51520	386400	30285	5000	9200	9200		4000	495605	4.96
		Rampur	98724	1974	96750	16125	77	154	15	169	21560	161700	12705	5000	3850	3850		4000	212665	2.13
		Bihdia	90122	1802	88320	14720	70	140	14	154	19600	147000	11550	5000	3500	3500		4000	194150	1.94
		Azara	97015	1940	95075	15846	75	151	15	166	21000	157500	12450	5000	3750	3750		4000	207450	2.07
		Kamalpur	86498	1730	84768	14128	67	135	13	148	18760	140700	11130	5000	3350	3350		4000	186290	1.86
		Chaygaon	246890	4938	241952	40325	192	384	38	422	53760	403200	31680	5000	9600	9600		4000	516840	5.17
		Uparhali	78153	1563	76590	12765	61	122	12	134	17080	128100	10065	5000	3050	3050		4000	170345	1.70
		Rangia	212942	4259	208683	34781	166	331	33	364	46480	348600	27315	5000	8300	8300		4000	447995	4.48
		Total	1723296	34466	1688830	281472	1340	2681	268	2949	375200	2814000	221175	60000	67000	67000	15000	48000	3667375	36.67
17	KarbiAnglong	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		Manja	148402	2968	145434	24239	115	231	23	254	32200	241500	19050	5000	5750	5750		4000	313250	3.13
		Howraghat	197242	3945	193297	32216	153	307	31	338	42840	321300	25320	5000	7650	7650		4000	413760	4.14
		Bokajan	199203	3984	195219	32536	155	310	31	341	43400	325500	25575	5000	7750	7750		4000	418975	4.19
		Chowkikhola	112118	2242	109876	18313	87	174	17	191	24360	182700	14355	5000	4350	4350		4000	239115	2.39
		Diphu (Urban)	97839	1957	95882	15980	76	152	15	167	21280	159600	12540	5000	3800	3800		4000	210020	2.10
		Total	754804	15096	739708	123285	587	1174	117	1291	164360	1232700	96855	25000	29350	29350	15000	20000	1612615	16.13
18	Karimganj	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		R.K. Nagar	336320	6726	329594	54932	262	523	52	575	73360	550200	43155	5000	13100	13100		4000	701915	7.02
		Patharkandi	373996	7480	366516	61086	291	582	58	640	81480	611100	48015	5000	14550	14550		4000	778695	7.79
		Gerishganj	177165	3543	173622	28937	138	276	28	304	38640	289800	22770	5000	6900	6900		4000	374010	3.74
		Kachoudam	188289	3766	184523	30754	146	293	29	322	40880	306600	24165	5000	7300	7300		4000	395245	3.95
		Nilambazar	290424	5808	284616	47436	226	452	45	497	63280	474600	37290	5000	11300	11300		4000	606770	6.07
		Karimganj Urban	68098	1362	66736	11123	53	106	11	117	14840	111300	8745	5000	2650	2650		4000	149185	1.49
		Total	1434292	28686	1405606	234268	1116	2231	223	2454	312480	2343600	184065	30000	55800	55800	15000	24000	3020745	30.21

19	Kokrajhar	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		Balijan	267565	5351	262214	43702	208	416	42	458	58240	436800	34320	5000	10400	10400		4000	559160	5.59
		Kachugaon	243711	4874	238837	39806	190	379	38	417	53200	399000	31275	5000	9500	9500		4000	511475	5.11
		Dotoma	197971	3959	194012	32335	154	308	31	339	43120	323400	25410	5000	7700	7700		4000	416330	4.16
		Gossaigaon	298706	5974	292732	48789	232	465	46	511	64960	487200	38355	5000	11600	11600		4000	622715	6.23
		Urban	29588	592	28996	4833	23	46	5	51	6440	48300	3795	5000	1150	1150		4000	69835	0.70
		Total	1037541	20751	1016790	169465	807	1614	161	1775	225960	1694700	133155	25000	40350	40350	15000	20000	2194515	21.95
20	Lakhimpur	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		Dhalpur	159843	3197	156646	26108	124	249	25	274	34720	260400	20535	5000	6200	6200		4000	337055	3.37
		Bihpuria	223190	4464	218726	36454	174	347	35	382	48720	365400	28635	5000	8700	8700		4000	469155	4.69
		Nowboicha	252183	5044	247139	41190	196	392	39	431	54880	411600	32340	5000	9800	9800		4000	527420	5.27
		Boginodi	245033	4901	240132	40022	191	381	38	419	53480	401100	31440	5000	9550	9550		4000	514120	5.14
		Ghilamara	73778	1476	72302	12050	57	115	11	126	15960	119700	9480	5000	2850	2850		4000	159840	1.60
		Dhakuakhana	122036	2441	119595	19933	95	190	19	209	26600	199500	15675	5000	4750	4750		4000	260275	2.60
		N. Lakhimpur (Urban)	148075	2962	145114	24186	115	230	23	253	32200	241500	18975	5000	5750	5750		4000	313175	3.13
Total	1224138	24483	1199655	199943	952	1904	190	2094	266560	1999200	157080	35000	47600	47600	15000	28000	2596040	25.96		
21	Nagaon	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		Jakhalabondha	233823	4676	229147	38191	182	364	36	400	50960	382200	30030	5000	9100	9100		4000	490390	4.90
		Simanabasti	93736	1875	91861	15310	73	146	15	161	20440	153300	12045	5000	3650	3650		4000	202085	2.02
		Samuguri	292752	5855	286897	47816	228	455	46	501	63840	478800	37545	5000	11400	11400		4000	611985	6.12
		Singimari	251343	5027	246316	41053	195	391	39	430	54600	409500	32250	5000	9750	9750		4000	524850	5.25
		Dagaon	396224	7924	388300	64717	308	616	62	678	86240	646800	50820	5000	15400	15400		4000	823660	8.24
		Dhing	243123	4862	238261	39710	189	378	38	416	52920	396900	31185	5000	9450	9450		4000	508905	5.09
		Barpujia	220667	4413	216254	36042	172	343	34	377	48160	361200	28305	5000	8600	8600		4000	463865	4.64
		Buragohaitan	260556	5211	255345	42557	203	405	41	446	56840	426300	33420	5000	10150	10150		4000	545860	5.46
		Kathiatoli	318286	6366	311920	51987	248	495	50	545	69440	520800	40845	5000	12400	12400		4000	664885	6.65
		Nagaon Urban	132896	2658	130238	21706	103	207	21	228	28840	216300	17070	5000	5150	5150		4000	281510	2.82
		Total	2443406	48868	2394538	399090	1900	3801	380	4181	532000	3990000	313575	50000	95000	95000	15000	40000	5130575	51.31

22	Nalbari	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		Chamata	207410	4148	203262	33877	161	323	32	355	45080	338100	26640	5000	8050	8050		4000	434920	4.35
		Kamarkuchi	178035	3561	174474	29079	138	277	28	305	38640	289800	22845	5000	6900	6900		4000	374085	3.74
		Ghagrapar	119507	2390	117117	19519	93	186	19	205	26040	195300	15345	5000	4650	4650		4000	254985	2.55
		Mukalmua	229279	4586	224693	37449	178	357	36	393	49840	373800	29445	5000	8900	8900		4000	479885	4.80
		Nalbari Urban	166359	3327	163032	27172	129	259	26	285	36120	270900	21360	5000	6450	6450		4000	350280	3.50
		Total	900590	18012	882578	147096	700	1401	140	1541	196000	1470000	115575	25000	35000	35000	15000	20000	1911575	19.12
23	Morigaon	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		Jhargaon	374517	7490	367027	61171	291	583	58	641	81480	611100	48090	5000	14550	14550		4000	778770	7.79
		Bhurbandha	295715	5914	289801	48300	230	460	46	506	64400	483000	37950	5000	11500	11500		4000	617350	6.17
		Laharighat	404385	8088	396297	66050	315	629	63	692	88200	661500	51900	5000	15750	15750		4000	842100	8.42
		Morigaon Urban	45803	916	44887	7481	36	71	7	78	10080	75600	5865	5000	1800	1800		4000	104145	1.04
		Total	1120420	22408	1098012	183002	871	1743	174	1917	243880	1829100	143790	20000	43550	43550	15000	16000	2354870	23.55
24	Sivasagar	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		Gourisagar	47892	958	46934	7822	37	74	7	81	10360	77700	6105	5000	1850	1850		4000	106865	1.07
		Murabazar	71610	1432	70178	11696	56	111	11	122	15680	117600	9165	5000	2800	2800		4000	157045	1.57
		Demow	222357	4447	217910	36318	173	346	35	381	48440	363300	28545	5000	8650	8650		4000	466585	4.67
		Khelua	87612	1752	85860	14310	68	136	14	150	19040	142800	11220	5000	3400	3400		4000	188860	1.89
		Geleky	200507	4010	196497	32749	156	312	31	343	43680	327600	25740	5000	7800	7800		4000	421620	4.22
		Kalugaon	56261	1125	55136	9189	44	88	9	97	12320	92400	7260	5000	2200	2200		4000	125380	1.25
		Sivasagar Urban	53137	1063	52074	8679	41	83	8	91	11480	86100	6840	5000	2050	2050		4000	117520	1.18
Total	739376	14788	724588	120765	575	1150	115	1265	161000	1207500	94875	35000	28750	28750	15000	28000	1598875	15.99		
25	Sonitpur	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		Dhekiajuli	428126	8563	419563	69927	333	666	67	733	93240	699300	54945	5000	16650	16650		4000	889785	8.90
		Bihaguri	278973	5579	273394	45566	217	434	43	477	60760	455700	35805	5000	10850	10850		4000	582965	5.83
		Balipara	135874	2717	133157	22193	106	211	21	232	29680	222600	17415	5000	5300	5300		4000	289295	2.89
		North Jamuguri	292872	5857	287015	47836	228	456	46	502	63840	478800	37620	5000	11400	11400		4000	612060	6.12
		Rangapara	121206	2424	118782	19797	94	189	19	208	26320	197400	15585	5000	4700	4700		4000	257705	2.58
		Tezpur (urban)	58030	1161	56869	9478	45	90	9	99	12600	94500	7425	5000	2250	2250		4000	128025	1.28
		Total	1315081	26302	1288779	214797	1023	2046	205	2251	286440	2148300	168795	30000	51150	51150	15000	24000	2774835	27.75

26	Tinsukia	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		Hapjan	547667	10953	536714	89452	426	852	85	937	119280	894600	70290	5000	21300	21300		4000	1135770	11.36
		Ketatong	274893	5498	269395	44899	214	428	43	471	59920	449400	35310	5000	10700	10700		4000	575030	5.75
		Kakopathar	286318	5726	280592	46765	223	445	45	490	62440	468300	36720	5000	11150	11150		4000	598760	5.99
		Nasadia	158858	3177	155681	25947	124	247	25	272	34720	260400	20385	5000	6200	6200		4000	336905	3.37
		Tinsukia Urban	209893	4198	205695	34283	163	327	33	360	45640	342300	26970	5000	8150	8150		4000	440210	4.40
		Total	1477629	29553	1448076	241346	1149	2299	230	2529	321720	2412900	189660	25000	57450	57450	15000	20000	3099180	30.99
27	Udalguri	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		Udalguri	315034	6301	308733	51456	245	490	49	539	68600	514500	40425	5000	12250	12250		4000	657025	6.57
		Orang	312532	6251	306281	51047	243	486	49	535	68040	510300	40095	5000	12150	12150		4000	651735	6.52
		Khairabari	312002	6240	305762	50960	243	485	49	534	68040	510300	40020	5000	12150	12150		4000	651660	6.52
		Udalguri Urban	34538	691	33847	5641	27	54	5	59	7560	56700	4455	5000	1350	1350		4000	80415	0.80
		Total	974106	19482	954624	159104	758	1515	152	1667	212240	1591800	124995	20000	37900	37900	15000	16000	2055835	20.56
28	Biswanath	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		BiswanathChariali	305650	6113	299537	49923	238	475	48	523	66640	499800	39195	5000	11900	11900		4000	638435	6.38
		Gohpur	266723	5334	261389	43565	207	415	41	456	57960	434700	34230	5000	10350	10350		4000	556590	5.57
		Bihali	147882	2958	144924	24154	115	230	23	253	32200	241500	18975	5000	5750	5750		4000	313175	3.13
		Total	720255	14405	705850	117642	560	1120	112	1232	156800	1176000	92400	15000	28000	28000	15000	12000	1523200	15.23
29	Charaideo	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		Patsaku	256998	5140	251858	41976	200	400	40	440	56000	420000	33000	5000	10000	10000		4000	538000	5.38
		Sapekhaiti	192378	3848	188530	31422	150	299	30	329	42000	315000	24675	5000	7500	7500		4000	405675	4.06
		Sonari (Urban)	17900	358	17542	2924	14	28	3	31	3920	29400	2310	5000	700	700		4000	46030	0.46
		Total	467276	9346	457930	76322	364	727	73	800	101920	764400	59985	15000	18200	18200	15000	12000	1004705	10.05
30	South Salmara	District Leprosy Cell						0	0		0	0				15000		15000	0.15	
		South Salmara	64342	1287	63055	10509	50	100	10	110	14000	105000	8250	5000	2500	2500		4000	141250	1.41
		Gazarikundi	72436	1449	70987	11831	56	113	11	124	15680	117600	9315	5000	2800	2800		4000	157195	1.57
		Total	136778	2736	134042	22340	106	213	21	234	29680	222600	17565	10000	5300	5300	15000	8000	313445	3.13

Sl No	Name of Districts	Block wise Micro Plan									Budget Approved									
		Name of Block PHC	Estimated population March 2022-23	Less 2% population of below 2 years of age of Estimated total population	Population taken for LCDC by reducing 2% population of below 2 years of age	No. of Houses @6 member/house	No. of Search Team@15 Houses / Day for 14 days	Total Team Members @2 members per team	No. of Supervisor @1 sup. per 5 Search Team	Total Members for orientation	Rs. 100/- per sup / day for 14 days. (Rs.)	Rs.150/- per day / search team for 14 days	1 day orientation for ASHAs & FLWs @Rs.75/ member . (Rs.)	Advocacy / IEC activities @Rs.5000/ block or Urban area (Rs.)	Printing of report forms @Rs.50/-per team	Procurement of Logistics @Rs.50 per team	Sup.& Mon. at district level @Rs.15000/- per dist.	Sup.& Mon. @ Rs.4000/- per block	Total (In Rs.)	Tptal in lakh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Majuli	District Leprosy Cell							0	0		0					15000		15000	0.15
		Kamalabari	120456	2409	118047	19674	94	187	19	206	26320	197400	15435	5000	4700	4700		4000	257555	2.58
		Majuli Urban	81849	1637	80212	13369	64	127	13	140	17920	134400	10485	5000	3200	3200		4000	178205	1.78
		Total	202305	4046	198259	33043	157	315	31	346	43960	329700	25980	10000	7850	7850	15000	8000	448340	4.48
32	Hojai	District Leprosy Cell							0	0		0					15000		15000	0.15
		Jugijan	343806	6876	336930	56155	267	535	53	588	74760	560700	44130	5000	13350	13350		4000	715290	7.15
		Lanka	500623	10012	490611	81768	389	779	78	857	108920	816900	64260	5000	19450	19450		4000	1037980	10.38
		Hojai (Urban)	60236	1205	59031	9839	47	94	9	103	13160	98700	7755	5000	2350	2350		4000	133315	1.33
		Total	904665	18093	886572	147762	704	1407	141	1548	197120	1478400	116085	15000	35200	35200	15000	12000	1904005	19.04
33	W-KarbiAnglong	District Leprosy Cell							0	0		0					15000		15000	0.15
		Zirikindeng	31707	634	31073	5179	25	49	5	54	7000	52500	4050	5000	1250	1250		4000	75050	0.75
		Donkamokam	183086	3662	179424	29904	142	285	28	313	39760	298200	23505	5000	7100	7100		4000	384665	3.85
		Baithalangsua	83982	1680	82302	13717	65	131	13	144	18200	136500	10800	5000	3250	3250		4000	181000	1.81
		Umpani	56724	1134	55590	9265	44	88	9	97	12320	92400	7260	5000	2200	2200		4000	125380	1.25
		Total	355499	7110	348389	58065	276	553	55	608	77280	579600	45615	20000	13800	13800	15000	16000	781095	7.81
Districts Total			35626480	712532	34913948	5818994	27707	55417	5542	60959	7757960	58184700	4571880	880000	1385350	1385350	495000	704000	75364715	753.65
34	State HQ																		2962000	29.62
	State Level Workshop																		150000	1.50
	Monitoring & Supervision																		80000	0.80
	State HQ Total																		3192000	31.92
Grand Total			35626480	712532	34913948	5818994	27707	55417	5542	60959	7757960	58184700	4571880	880000	1385350	1385350	495000	704000	78556715	785.57

N.B. :Same Budget approved for LCDC for the FY 2025-26 = Rs.785.57 lakh (SevenCroreEightyFive lakh FiftySeven thousand) only.

Sl. No. 70.DPMR Services: Reconstructive Surgeries

SL No. 70.1 -Support to Govt. Institutions/NGOs for RCS.

Whether it is new/ongoing activity: Ongoing.

Cases suitable for Reconstructive Surgery (RCS) are referred to RCS Centres in Govt. or NGO sector.

The RCS centre are :-

1. Gauhati Medical College & Hospital, Guwahati, Kamrup (M) district.
2. Assam Medical College & Hospital, Dibrugarh.
3. Catholic Hospital, Borgang, Sonitpur district.

Financial Aid as per Govt. of India guidelines have been provided to Institutes for conducting RCS on eligible Leprosy cases at the rate of Rs. 5000/- per case.

The approved number of RCS to be done in 2024-25 = 25

The approved number of RCS to be done in 2025-26 = 25

Budget approved:

Sl. No.	District	Unit Costs / RCS	2024-25		2025-26		Total for 2024-26
			Target	Budget	Target	Budget	
70.1	Dibrugarh	Rs.5000/-	15	75000.00	15	75000.00	150000.00
	Kamrup (M)	Rs.5000/-	10	50000.00	10	50000.00	100000.00
	Total		25	125000.00	25	125000.00	250000.00

District wise Target & Budget (Rs. In lakh)

Sl. No.	District	FY 2024-25		FY 2025-26	
		Target	Amount	Target	Amount
1	Dibrugarh	15	0.750	15	0.750
2	Kamrup (M)	10	0.500	10	0.500
	Total	25	1.250	25	1.250

SL No. 70.2 -Welfare allowance to patients for Re-Constructive Surgery (RCS).

Whether it is new/ongoing activity: Ongoing.

RCS is done to make the deformed Leprosy patients fit for day to day activities. The allowances (unit cost) have been given as per Govt. of India guidelines at of Rs.12000/- per RCS case.

The number of RCS patients approved in 2024-25 = 25

The number of RCS patients approved in 2025-26 = 25

Budget approved:

Sl. No.	District	Unit Costs / RCS	2024-25		2025-26		Total for 2024-26
			Target	Budget (in Rs.)	Target	Budget (inRs.)	
70.2	Dibrugarh	Rs.12000/-	15	180000.00	15	180000.00	360000.00
	Kamrup (M)	Rs.12000/-	10	120000.00	10	120000.00	240000.00
	Total		25	300000.00	25	300000.00	600000.00

District wise Target & Budget (Rs. In lakh)

Sl. No.	District	FY 2024-25		FY 2025-26	
		Target	Amount	Target	Amount
1	Dibrugarh	15	1.800	15	1.800
2	Kamrup (M)	10	1.200	10	1.200
	Total	25	3.000	25	3.000

SL No. 70.3 -Procurement of Microcellular Rubber (MCR) footwears.

Microcellular Rubber (MCR) foot wears are supplied to the patients with insensitive feet by the District Leprosy Cell through PHC/CHC. MCR footwear will be provided at the rate of 2 pairs per Leprosy Affected Person per year having insensitive feet.

Budget approved for 2024-26 as below :

FMR	Activity	Unit of measure	FY 2024-25			FY 2025-26			Budgeting Head
			Unit Cost (In Rs.)	Quantity / Target	Budget (In Rs.)	Unit Cost (In Rs.)	Quantity / Target	Budget (In Rs.)	
70.3	MCR footwear	No. of pairs	400/-	670	268000/-	400/-	680	272000/-	Equipment (Including Furniture, Excluding Computers)
	Total			670	268000/-		680	272000/-	

Sl. No.	Districts	Sl. No. 69.3 Distribution of MCR Footwear @2 pairs per patients @Rs.400/- per pair.					
		2024-25			2025-26		
		No. of PALs	Target of MCR Footwear	Amount (in Rs.)	No. of PALs	Target of MCR Footwear	Amount (In Rs.)
1	2	3	4	5	6	7	8
1	Bajali	4	8	3200	4	8	3200
2	Baksa	4	8	3200	4	8	3200
3	Barpeta	4	8	3200	4	8	3200
4	Biswanath	7	14	5600	7	14	5600
5	Bongaigaon	10	20	8000	10	20	8000
6	Cachar	20	40	16000	20	40	16000
7	Charaideo	15	30	12000	15	30	12000
8	Chirrang	3	6	2400	3	6	2400
9	Darrang	7	14	5600	7	14	5600
10	Dhemaji	9	18	7200	9	18	7200
11	Dhubri	9	18	7200	9	18	7200
12	Dibrugarh	30	60	24000	33	66	26400
13	DimaHasao	2	4	1600	2	4	1600
14	Goalpara	5	10	4000	5	10	4000
15	Golaghat	15	30	12000	15	30	12000
16	Hailakandi	3	6	2400	3	6	2400
17	Hojai	10	20	8000	10	20	8000
18	Jorhat	12	24	9600	12	24	9600
19	Kamrup (M)	15	30	12000	15	30	12000
20	Kamrup (R)	16	32	12800	16	32	12800
21	K. Anglong	6	12	4800	6	12	4800
22	Karimganj	4	8	3200	4	8	3200
23	Kokrajhar	5	10	4000	5	10	4000
24	Lakhimpur	12	24	9600	12	24	9600
25	Majuli	4	8	3200	4	8	3200
26	Morigaon	4	8	3200	4	8	3200
27	Nagaon	10	20	8000	10	20	8000
28	Nalbari	12	24	9600	12	24	9600
29	Sivasagar	25	50	20000	27	54	21600
30	Sonitpur	11	22	8800	11	22	8800
31	South Salmara	4	8	3200	4	8	3200
32	Tinsukia	30	60	24000	30	60	24000
33	Udalguri	4	8	3200	4	8	3200
34	West K. Anglong	4	8	3200	4	8	3200
	Dist. Total	335	670	268000	340	680	272000

Sl. No. 70.3 : District wise approved Target & Budget (Rs. In lakh) for MCR Footwears.

Sl. No.	District	FY 2024-25		FY 2025-26	
		Target	Amount	Target	Amount
1	Bajali	8	0.032	8	0.032
2	Baksa	8	0.032	8	0.032
3	Barpeta	8	0.032	8	0.032
4	Biswanath	14	0.056	14	0.056
5	Bongaigaon	20	0.080	20	0.080
6	Cachar	40	0.160	40	0.160
7	Charaideo	30	0.120	30	0.120
8	Chirrang	6	0.024	6	0.024
9	Darrang	14	0.056	14	0.056
10	Dhemaji	18	0.072	18	0.072
11	Dhubri	18	0.072	18	0.072
12	Dibrugarh	60	0.240	66	0.264
13	DimaHasao	4	0.016	4	0.016
14	Goalpara	10	0.040	10	0.040
15	Golaghat	30	0.120	30	0.120
16	Hailakandi	6	0.024	6	0.024
17	Hojai	20	0.080	20	0.080
18	Jorhat	24	0.096	24	0.096
19	Kamrup (M)	30	0.120	30	0.120
20	Kamrup (R)	32	0.128	32	0.128
21	K. Anglong	12	0.048	12	0.048
22	Karimganj	8	0.032	8	0.032
23	Kokrajhar	10	0.040	10	0.040
24	Lakhimpur	24	0.096	24	0.096
25	Majuli	8	0.032	8	0.032
26	Morigaon	8	0.032	8	0.032
27	Nagaon	20	0.080	20	0.080
28	Nalbari	24	0.096	24	0.096
29	Sivasagar	50	0.200	54	0.216
30	Sonitpur	22	0.088	22	0.088
31	South Salmara	8	0.032	8	0.032
32	Tinsukia	60	0.240	60	0.240
33	Udalguri	8	0.032	8	0.032
34	West K. Anglong	8	0.032	8	0.032
	Dist. Total	670	2.680	680	2.720

FY wise target & budget (Rs. In Lakh)

FY	Target	Budget
2024-25	670	2.680
2025-26	680	2.720
Total	1350	5.400

SL No. 70.4 -Aids & Appliances – Self-care Kits.

- Aids and appliances for Medical Rehabilitation are distributed to the patients those are undergone Reconstructive Surgery and PoD camps.
- Distribution of Self Care Kits to the needy patients is the important indicator. At least 6 (six) nos. of self care kits have to provide to one patient in a year.

Sl. No.	Districts	Sl. No. 68.8					
		Aids & Appliances – Self-care Kits (@Rs.300/- per Kits approved)					
		2024-25			2025-26		
		No. of PALS	Target (6 kits / patient)	Amount (In Rs.)	No. of PALS	Target (6 kits / patient)	Amount (In Rs.)
1	Bajali	4	24	7200.00	4	24	7200.00
2	Baksa	4	24	7200.00	4	24	7200.00
3	Barpeta	4	24	7200.00	4	24	7200.00
4	Biswanath	7	42	12600.00	7	42	12600.00
5	Bongaigaon	10	60	18000.00	10	60	18000.00
6	Cachar	10	60	18000.00	10	60	18000.00
7	Charaideo	20	120	36000.00	20	120	36000.00
8	Chirrang	3	18	5400.00	3	18	5400.00
9	Darrang	7	42	12600.00	7	42	12600.00
10	Dhemaji	9	54	16200.00	9	54	16200.00
11	Dhubri	9	54	16200.00	9	54	16200.00
12	Dibrugarh	30	180	54000.00	30	180	54000.00
13	DimaHasao	2	12	3600.00	2	12	3600.00
14	Goalpara	5	30	9000.00	5	30	9000.00
15	Golaghat	15	90	27000.00	15	90	27000.00
16	Hailakandi	3	18	5400.00	3	18	5400.00
17	Hojai	10	60	18000.00	10	60	18000.00
18	Jorhat	12	72	21600.00	12	72	21600.00
19	Kamrup (M)	15	90	27000.00	15	90	27000.00
20	Kamrup (R)	16	96	28800.00	16	96	28800.00
21	K. Anglong	6	36	10800.00	6	36	10800.00
22	Karimganj	4	24	7200.00	4	24	7200.00
23	Kokrajhar	5	30	9000.00	5	30	9000.00
24	Lakhimpur	12	72	21600.00	12	72	21600.00
25	Majuli	4	24	7200.00	4	24	7200.00
26	Morigaon	4	24	7200.00	4	24	7200.00
27	Nagaon	10	60	18000.00	10	60	18000.00
28	Nalbari	12	72	21600.00	12	72	21600.00
29	Sivasagar	20	120	36000.00	20	120	36000.00
30	Sonitpur	11	66	19800.00	11	66	19800.00
31	South Salmara	4	24	7200.00	4	24	7200.00
32	Tinsukia	30	180	54000.00	30	180	54000.00
33	Udalguri	4	24	7200.00	4	24	7200.00
34	West K. Anglong	4	24	7200.00	4	24	7200.00
	Dist. Total	335	1950	585000.00	335	1950	585000.00

District wise approved Target & Budget (Rs. In lakh)

Sl. No.	District	FY 2024-25		FY 2025-26	
		Target	Amount	Target	Amount
1	2	3	4	5	6
1	Bajali	24	0.072	24	0.072
2	Baksa	24	0.072	24	0.072
3	Barpeta	24	0.072	24	0.072
4	Biswanath	42	0.126	42	0.126
5	Bongaigaon	60	0.180	60	0.180
6	Cachar	60	0.180	60	0.180
7	Charaideo	120	0.360	120	0.360
8	Chirrang	18	0.054	18	0.054
9	Darrang	42	0.126	42	0.126
10	Dhemaji	54	0.162	54	0.162
11	Dhubri	54	0.162	54	0.162
12	Dibrugarh	180	0.540	180	0.540
13	DimaHasao	12	0.036	12	0.036
14	Goalpara	30	0.090	30	0.090
15	Golaghat	90	0.270	90	0.270
16	Hailakandi	18	0.054	18	0.054
17	Hojai	60	0.180	60	0.180
18	Jorhat	72	0.216	72	0.216
19	Kamrup (M)	90	0.270	90	0.270
20	Kamrup (R)	96	0.288	96	0.288
21	K. Anglong	36	0.108	36	0.108
22	Karimganj	24	0.072	24	0.072
23	Kokrajhar	30	0.090	30	0.090
24	Lakhimpur	72	0.216	72	0.216
25	Majuli	24	0.072	24	0.072
26	Morigaon	24	0.072	24	0.072
27	Nagaon	60	0.180	60	0.180
28	Nalbari	72	0.216	72	0.216
29	Sivasagar	120	0.360	120	0.360
30	Sonitpur	66	0.198	66	0.198
31	South Salmara	24	0.072	24	0.072
32	Tinsukia	180	0.540	180	0.540
33	Udalguri	24	0.072	24	0.072
34	West K. Anglong	24	0.072	24	0.072
	Dist. Total	1950	5.850	1950	5.850

FY wise target & budget (Rs. In Lakh)

FY	Target	Budget
2024-25	1950	5.850
2025-26	1950	5.850
Total	3900	11.700

SL No. 72 -Other NLEP Components.

Sl. No. 72.1 - Training & Capacity Building

Training needs :-

- As there is no designated Medical Officer in Leprosy, the MOs, District Leprosy Cells frequently changed. So, capacity building of MOs, DLC is essential as they are the Nodal Officer of NLEP in the district level.
- Trainings on leprosy will be required for Medical Officers working in the urban areas both under Govt. and Non-Governmental institutions regularly.
- In addition to the above, other Medical Officers under BPHC will also require training. This re-orientation is required to keep the diagnostic and management skills upto date. This will help in improving the quality of services provided by the PHCs. Doctors as well as pharmacist of Tea Gardens need to be trained up, as most of the Leprosy cases are detected from Tea Garden areas.
- Training for Health Supervisors (Male & Female) and Health Workers (Male & Female) will be carried out regularly every year.
- As most of the Leprosy cases detected with Grade II deformity from Tea garden Areas in Assam, hence training on Leprosy of the Staff of the Tea gardens is very much necessary.
- Training for newly appointed Non-Medical Assistant (NMA) is approved.

Budget approved for training under NLEP for FY 2024-26.

Sl.No.	Training Level	Particulars	Trainee	2024-25				2025-26				Budgeting Heads	
				Unit of measure	Unit Cost (In Rs.)	Quantity / Target	Budget (In Rs.)	Unit of measure	Unit Cost (In Rs.)	Quantity / Target	Budget (In Rs.)		
72.1	State Level	2 days MO Training	MO, DLC/ZLOs/DLOs	No. of batch	150000/-	Batches – 1 (Batch size – 34)	150000.00	No. of batch	150000/-	Batches – 1 (batch size – 34)	150000.00	Capacity building	
		2 days Health Workers Training	Physiotherapist / Phy. Tech./ NMS/NMA /PMW	No. of batch	150000/-	Batches – 4 (batch size – 40)	600000.00						
	State HQ Total						5 batches	750000.00			1 batch	150000.00	
	District Level	1 day MO Training	SD/MPHC/BPHC/CHC	No. of batch	40000/-	Batches – 34 (batch size – 30)	1360000.00	No. of batch	40000/-	Batches – 34 (batch size – 30)	1360000.00	Capacity building	
		1 day training of HW	NMS/NMA/LI/MPW/SW/FLW	No. of batch	50000/-	Batches – 34 (batch size – 50)	1700000.00	No. of batch	50000/-	Batches – 34 (batch size – 50)	1700000.00		
		1 day training of i/c HWC	CHO/Staff Nurse/ANM	No. of batch	40000/-	Batches – 34 (batch size – 30)	1360000.00	No. of batch	40000/-	Batches – 34 (batch size – 30)	1360000.00		
District Total						102 batches	4420000.00			102 batches	4420000.00		
Grand Total						107 batches	5170000.00			103 batches	4570000.00		

Sl. No. 72.2 - IEC / BCC under NLEP

Objectives of IEC :-

- To develop communication material vis-à-vis the target audiences and deliver effectively.
- To complement and support the detection and treatment services being provided free of cost through the General Health Care System which is available all Govt. Health Institution.
- To remove stigma associated with leprosy and prevent discrimination against leprosy affected persons.
- To specifically cover beneficiaries, health providers, influencers and the masses.

IEC under NLEP has been decentralized to the States/ UTs who will make their own plan and implement same. Central Leprosy Division will provide broad guidelines with allotted budget to the States/ UTs, who will have the flexibility to allocate cost to districts as per local **Priority areas** and **Target groups** to be attended through –

- Mass Media –TV, Radio and press in local languages.
- Outdoor Media - Hoardings, Bus panels, Wall paintings, posters, Rallies including Banners.
- Rural Media - IPC meetings, School talks/quiz, Folk media, Exhibitions and Health Melas.
- Advocacy - Meetings with ZilaParishad, MahilaMandals, NGOs etc.

Interpersonal Communication (IPC) through the health staff involving communities, Panchayat leaders and NGO through advocacy workshops will remain the focused approach.

Priority Areas:

- Low literacy rates in general with low female literacy rates in particular.
- Tribal population
- High Case Load districts
- Urban areas with problem of migration.

Target groups:

- Women from the areas where literacy rate is low.
- School children
- Population groups residing in remote inaccessible areas and tribal population.
- Migratory population.
- People living in urban slums.
- **Anti-Leprosy Fortnight termed as ‘SPARSH LEPROSY AWARENESS CAMPAIGN’ (SLAC):**
In connection with the Martyrdom day of the “Father of the Nation”, Mahatma Gandhi on 30th January, Anti-Leprosy day has been observed spanning up to a fortnight termed as ‘SPARSH LEPROSY AWARENESS CAMPAIGN (SLAC)’, will be carried out along with other State of India for the above mentioned period with the objective of creating public awareness through various NLEP activities (IEC / BCC), such as, folk shows, school quiz, street play, formation of Gram Sabha etc.

Budget approved for IEC under NLEP for 2024-25 and 2025-26.

Sl. No.	Activity	FY 2024-25				FY 2025-26 (same as 2024-25)
		Unit of measure	Unit Cost (In Rs.)	Quantity / Target	Budget (In Rs.)	
	IEC/BCC plan for Districts					
72.2	Observation of Anti Leprosy Day and Anti-Leprosy Fortnight as Sparsh Leprosy Awareness Campaign (SLAC) - TV, Radio and press in local languages.	District	30000.00	34	1020000.00	1020000.00
	Mass Media –TV, Radio and press in local languages	District	10000.00	34	340000.00	340000.00
	Outdoor Media - Hoardings, Bus panels, Wall paintings, posters, Rallies including Banners	District	20000.00	34	680000.00	680000.00
	Rural Media - IPC meetings, School talks/quiz, Folk media, Exhibitions and Health Melas	District	10000.00	34	340000.00	340000.00
	Advocacy - Meetings with ZilaParishad, MahilaMandals, NGOs etc	District	10000.00	34	340000.00	340000.00
	A. Total Budget for 34 districts		80000.00	34	2720000.00	2720000.00
	IEC at State HQ (Observation of Anti Leprosy Day, TV/Radio/News Paper adv.)	HQ	400000.00	1	400000.00	400000.00
B. Total at State			1	400000.00	400000.00	
	Total Budget (A+B)			35	3120000.00	3120000.00

Sl. No. 72.3 -Printing activities under NLEP.

Printing of forms as well as formats, Patient Card, ASHA formats etc to be done in the district level as well as State level. Printing of IEC/Training materials etc. at State level as per sample of Govt. of India to be done.

Budget approved for printing :-

Sl. No.	Activity	FY 2024-25				FY 2025-26			
		Unit of measure	Unit Cost (In Rs.)	Quantity / Target	Budget (In Rs.)	Unit of measure	Unit Cost (In Rs.)	Quantity / Target	Budget (In Rs.)
72.3	At District Cells								
	Printing Works at districts	No. of District	15000/-	34	510000/-	No. of District	15000/-	34	510000.00
	District Total			34	510000/-			34	510000.00
	At State Cell								
	Printing of ASHA Hand book	No. of Hand book	25/-	10000	250000.00	No. of Hand book	10000	25/-	250000.00
	State Total			1	250000.00			1	250000.00
	Grand Total			35	760000.00			35	760000.00

SL No. 72.4 -NGO Scheme under NLEP.

Medical rehabilitation is one of the main components of DPMR and RCS is accorded priority. RCS with referral facility is considered as the highest level of referral centre (tertiary care services) in leprosy. Though GMCH was identified as RCS Centre, very few RCS cases done due to Lack of Technical staff/Leprosy trained Physiotherapist and inadequate beds. So, most of the cases are operated at Borgang Catholic Hospital (NGO) with surgeon from outside in collaboration with ILEP/AIFO.

Under the Scheme 1 (C), Borgang Catholic Hospital, Sonitpur is working since last 6 years covering the patients almost all the districts.

In addition to that, the following services are taken –

- Cases of difficult-to-diagnose leprosy and in need of confirmation including relapse patients
- Cases with Grade 2 disability requiring medical or surgical treatment,
- Management of all forms of lepra reaction
- Cases with adverse effects of MDT
- Cases requiring MCR footwear, crutches, wheel chair, other materials etc.
- Laboratory facilities with skin-slit smear and all other routine tests,
- Counseling to patient and his family on RCS, social aspects, etc.

NGO Scheme details as per GOI:

Sl. No.	Name of NGO	Scheme applied for			Total Budget Requirement / Year In two installment
1.	CatholicHospital, Borgang, Sonitpur district, Assam	Scheme 1 C – Designated Referral Centres (DRC – 1C) Out patient, In patient and RCS.			Rs. 975000.00
		Services	Expected volume of work / Year	Expected Expenditure	
		Diagnosis of new cases of Leprosy	150 Nos.	30000/-	
		Management of Ulcer – OP	200 x 5 times / year	80000/-	
		Management of Reaction – OP	25 nos.	30000/-	
		Management of simple ulcer IP	20 nos.	40000/-	
		Management of Complicated Ulcer	40 nos.	231400/-	
		Management of severe reaction	10 nos.	40000/-	
		RCS	20 nos.	300000/-	
		Minor Surgical Procedure	100 nos.	20000/-	
		Septic surgery / Amputation	5 nos.	50000/-	
		MCR	150 p. x 2 = 300	90000/-	
		Supply of Aids & Appliances	---	50000/-	
		Logistic / Admin. Cost	---	13600/-	
		Total		9,75,000/-	

Budget approved for PPP (NGO) under Biswanath district:-

Sl. No.	Particulars	FY 2024-25				FY 2025-26			Budgeting Heads
		Unit of measure	Unit Cost (In Rs.)	Quantity / Target	Budget (In Rs.)	Unit Cost (In Rs.)	Quantity / Target	Budget (In Rs.)	
	Catholic Hospital Borgang, Biswanath district.	No. of NGO	975000/-	1	975000/-	975000/-	1	975000/-	OOC
	Total			1	975000/-		1	975000/-	

District wise Target & Budget (Rs. In lakh)

Sl. No.	District	FY 2024-25		FY 2025-26	
		Target	Amount	Target	Amount
1	2	3	4	5	6
1	Biswanath	1	9.750	1	9.750
	Total	1	9.750	1	9.750

SL No. 72.5 to 72.10 - Programme Management Sub activity.

- At state level, half yearly review meetings for the District level officers / NGOs will be held every year with programme funds.
- The programme will mainly provide services through the General Health care system with supervisory support from the District cell. Supervisory visits will be made by the Central/State level officers & experts drawn from other organization as well. While regular State Govt. staff & experts will be drawing their TA/DA from the source of their salary, but contractual staff like State Leprosy Consultant, district leprosy consultant etc. will be paid from the programme budget.
- Mobility for staff is important to run the programme smoothly. Provision has been kept for hiring of vehicles and TA/DA of SPO/DLO/DNO and other officials
- Office operation and maintenance for State Leprosy Cell as well District Leprosy Cell has been approved as per Guideline rates.

Budget approved :

Sl. No.	Particulars	Ongoing /New activity	FY 2024-25				FY 2025-26				Budgeting Heads
			Unit of measure	Unit Cost (In Rs.)	Quantity / Target	Total Budget (In Rs.)	Unit of measure	Unit Cost (In Rs.)	Quantity / Target	Total Budget (In Rs.)	
72.5	Review meeting	Ongoing	Meeting	80000/-	2	160000.00	Meeting	80000/-	2	160000.00	Other NLEP Components
72.6	Mobility support / Travel Expense at State Cell	Ongoing	State HQ	3260000/-	1	3260000.00	State HQ	3260000/-	1	3260000.00	
72.7	Mobility support at District Cell	Ongoing	District Cell	60000/-	34	2040000.00	District Cell	60000/-	34	2040000.00	
72.8	Office operation, maintenance & Consumables – State Cell	Ongoing	State HQ	601000/-	1	601000.00	State HQ	601000/-	1	601000.00	
72.9	Office operation, maintenance & Consumables – District Cell	Ongoing	District Cell	36000/-	34	1224000.00	District Cell	36000/-	34	1224000.00	
72.10	Office equipments maintenance - State	Ongoing	State HQ	50000/-	1	50000.00	State HQ	50000/-	1	50000.00	
Total						7335000.00				7335000.00	

SL No. 72.11 - Special Screening in Tea Gardens under Innovation

Whether it is new/ongoing activity: New Activity (Innovative)

Justification :

It has been observed that the tea gardens in Assam vary in sizes and population and the tea garden population usually exceeds the allotted populations to an ASHA. Most of the tea gardens are allotted to one ASHA which she cannot cover in her usual case search activities. **On the other hand, in Assam, most of the new leprosy cases including Grade I & Grade II disability cases are being reported from tea gardens.** Even, LCDC activity also cannot cover the whole tea garden population for unavailability of total tea garden community at home during the campaign days due to their working schedule. **Therefore, it becomes necessary that special screening activities have to be carried out in the tea gardens to screen each individual member of the tea garden community so that no case is missed and transmission of leprosy infection can be stopped.**

In view of the GOI's goal of achieving zero transmission of leprosy by the year 2027, it is very much necessary that the tea garden populations are surveyed thoroughly in a special plan mode so that no hidden cases remain undetected.

For the special case detection activities, ASHAs, FLWs and Supervisors are to be deputed to the tea gardens during the activity in order to screen the total population in each tea garden in a year.

Task Forces are being formed in tea gardens including the Tea Garden Management, Tea Garden Hospitals and NLEP team to facilitate case detection activities and IEC campaigns in the tea gardens of Assam. These task forces will be very much useful in the special case detection activity.

An action plan to be prepared by the districts for the activity as follows :

1. A meeting with the Tea Garden Management / Tea Garden Hospital will be held for preparation of the activity. A Task Force will be formed in each tea garden for facilitating awareness and participation of the tea garden community during the activity.
2. A Search Team in the line of LCDC activity comprising the local ASHA & a Male FLW / Volunteer will be formed for each tea garden. (The district can plan according to population of the Tea Garden as per convenience).
3. The total population of the tea garden community must be covered under the activity.
4. The duration of the activity will be as per population of the tea garden i.e. 30 - 45 days.
5. Awareness meeting and IEC / BCC activities will be conducted within one week before the activity.
6. After completion of the activity, each member of the search team will get incentives of Rs.1000/- per member.
7. For logistic expenditure Rs. 1000/- per Tea garden is approved for the activity.
8. For Monitoring & Supervision of the activity, Budget approved for State HQ Rs.2.00 Lac & Rs.1.17 Lac for Districts (As per comments from Central Leprosy Division, Gol comments)

Budget approved for Special screening activity in each Tea Garden for FY 2024-25 :

Budget approved for Districts:

1. Incentives for Search Team
(ASHA & Male Volunteer) = Rs.2000/- (Rs. 1000/- per member)
2. Logistics (Registers, pen pencils etc.) = Rs.1000/- (Rs. 1000/- per Tea garden)
3. Mobility costs for Supervisor = Rs.1000/-

Total Budget approved for one Tea Garden = Rs. 4000/-

Total Budget for 879 Nos. of Tea garden = Rs. 4000/- x 879 = Rs. 35,16,000/-

FMR	Activity	Unit of measure	FY 2024-25			Rs. In Lakh
			Unit Cost (In Rs.)	Quantity / Target	Budget (In Rs.)	
72.11	Special Screening in Tea Gardens at district Level	No. of Tea Garden At district Level	4000/-	879	35,16,000.00	35.16
	Monitoring & Supervision of Tea garden Activity	State Cell	200000/-	1	2,00,000.00	2.00
		District Cell	4680/-	25	1,17,000.00	1.17
Total Budget					3833000.00	38.33

**Sl. No. 72.11 District wise number of Tea Gardens for special screening.
(New Innovation)**

Sl. No.	District	2024-25
		Target (No. of TEs)
1	Baksa	4
2	Biswanath	28
3	Bongaigaon	1
4	Cachar	62
5	Charaideo	57
6	Darrang	3
7	Dhubri	3
8	Dibrugarh	181
9	DimaHasao	2
10	Goalpara	2
11	Golaghat	94
12	Hailakandi	24
13	Jorhat	117
14	Kamrup Metro	2
15	Kamrup Rural	2
16	KarbiAnglong	15
17	Karimganj	20
18	Kokrajhar	3
19	Lakhimpur	10
20	Morigaon	1
21	Nagaon	26
22	Sivasagar	31
23	Sonitpur	41
24	Tinsukia	123
25	Udalguri	27
	Total	879

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