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OFFICE OF THE MISSION DIRECTOR
NATIONAL HEALTH MISSION, ASSAM

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ECF No. :304628 (NHM-55014/2/2023-NPCCHH/NHM/721)

10/6/2024

From: Dr. M. S. Lakhmi Priya, IAS
Mission Director
National Health Mission, Assam

To:

1. The Principal Secretary all Autonomous Councils..... of Assam
2. The Chairman District Health Society all Districts of Assam
3. The Joint Director of Health Services all Districtsof Assam

Sub: State/ District Operational and Financial Guideline, FY 2024-25 and FY 2025-26 for activities under National Programme on Climate Change and Human Health (NPCCHH), Assam

Sir/Madam,

This Financial and Operational Guideline for execution of **National Programme on Climate Change and Human Health (NPCCHH)** is developed as per PIP procedure and **ROP approval** from NPCC, GOI for the FY 2024-25 & 2025-26 under National Health Mission Assam. This document shall detail activity wise guideline and allocation of Funds for each activity.

However National Health Mission of Assam, department of Health and family welfare Government of Assam decided to execute the different activities approve under ROP FY 2024-25 and FY 2025-26 for different divisions in a coordinated approached for all similar activities to avoid repetition and effective utilization of resources approved including Human Resource and time. There shall be overall **State /District Health Society and NHM Vertical Programmes** for execution of activities under **Communicable Disease Control Programmes, Non Communicable Disease control Programme, Construction, Training, IEC/BCC, procur ement & Supply chain Managent, Quality Assurance** etc. to build up overall coordination.

National Health Mission- Assam, Director of Health Services and Director of Health Services (FW) and Director Medical Education shall monitor the Progress and Quality of services through the State and District Programme Officers as team approach.

The State/ District Programme Management Unit should strictly follow the all financial norms and guidelines for implementation of the approved activities. And for any clarification regarding implementation of the activities, you are requested to contact with respective owner of the activities. In case of any changes are made in the implementation plan, the matter will be communicated to districts.


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It may be noted that, no change in the allocation among different activity codes without approval of the undersigned is allowed. Owner of the activity has been indicated in the **Operational and Financial Guideline**, against each of the activities. He/She will be responsible for implementation and performance (physical & financial) of these activities within stipulated time schedule.

You are, therefore, requested to circulate the **Operational and Financial Guideline**, for NPCCHH to the all concerned immediately for timely implementation of the activities.

Yours sincerely,

Enclosure: As stated above.

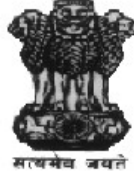

(Dr. M. S. Lakshmi Priya, IAS)
Mission Director
National Health Mission, Assam

ECF No. :304628 (NHM-55014/2/2023-NPCCHH/NHM/721(A) , 10/6/2024

Copy to:

- 1) The Commissioner and Secretary to the Govt. of Assam (H&FW) Dispur -06
- 2) The Commissioner and Secretary to the Govt. of Assam (MERD) Dispur -06
- 3) The Secretary to the Govt. of Assam (H&FW) Dispur -06
- 4) The Director of Health Services, Assam, Hengrabari, Guwahati-36.
- 5) The Director of Heal Services (FW), Hengrabari, Assam-36
- 6) The Director Medical Education, Sixmailre, Guwahati-22
- 7) The Executive Director, NHM, Assam-05
- 8) The OSD, NHM Assam-05
- 9) The Director, Finance & Accounts, NHM, Assam-05
- 10) The SSO/SPO/SNO, Consultant, SFM, Component In-charges, SPMU, NHM, Assam
- 11) The P.S to the Hon'ble Minister, Health & FW, Assam, Dispur for kind appraisal to the Hon'ble Minister, Health & FW.
- 12) The State Programme Manager, NHM, Assam.
- 13) The DNO, NPCCHH/ District Programme Officers (all districts of Assam) for necessary action.
- 14) The DPM/ DAM/ District Consultant, NPCCHH, NHM.....(all districts of Assam) for necessary action..


Mission Director
National Health Mission, Assam



Revised Guidelines Operational & Financial FY 2024-2025 & FY 2025-2026



National Programme on Climate Change and Human Health



National Health Mission, Assam

Saikia Commercial Complex, Sri Nagar, Christianbasti, Guwahai-05

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Introduction:

This Financial and Operational Guideline for execution of **National Programme on Climate Change and Human Health (NPCCHH)** is developed as per PIP procedure and **ROP approval** from NPCC, GOI for the FY 2024-25 & 2025-26 under National Health Mission Assam. This document shall detail activity wise guideline and allocation of Funds for each activity.

However National Health Mission of Assam, department of Health and Family Welfare Government of Assam decided to execute the different activities approve under ROP FY 2024-25 and FY 2025-26 for different divisions in a coordinated approached for all similar activities to avoid repetation and effective utilization of resources approved including Human Resource and time.

There shall be overall **State /District Health Society** and **NHM Vertical Programmes** for execution of activities under **Communicable Disease Control Programmes, Non Communicable Disease control Programme, Construction, Training, IEC/BCC, procur ement & Supply chain Managent, Quality Assurance** etc. to build up overall coordination.

National Health Mission- Assam, Director of Health Services and Director of Health Services (FW) and Director Medical Education shall monitor the Progress and Quality of services through the State and District Programme Officers as team approach.

National Programme on Climate Change and Human Health (NPCCHH) is a flagship programme of Department of Health and Family Welfare Government of Assam, shaping health system response to climate change in the state.



Fig- NPCCH Programme and SD Goals.

Goal of the Programme:

To reduce morbidity, mortality, injuries, and health vulnerability to climate variability and extreme weather events. The actions taken under the programme to spread general awareness, build capacity of health care workforce and general public.

Objectives-

- *To create awareness among general population (vulnerable community), health-care providers and Policy makers regarding impacts of climate change on human health.*
- *To strengthen healthcare system capacity Structurally and functionally to improve adaptive capacity to increasing and compounding impacts of various climate sensitive Diseases health impacts ranging from increased vector and water borne diseases, food insecurity, heatwaves, flooding and other disasters that are predicted to be more frequent/severe*
- *To strengthen health preparedness and response by performing situational analysis at state/ district/ below district levels.*
- *To develop partnerships and create synchrony/ synergy with other missions and ensure that health is adequately represented in the climate change agenda in the country*
- *To strengthen research capacity to fill the evidence gap on climate change impact on human health*

Important Day on Climate Change and Human Health Programme:

Sl. No.	Important Date	Subject	Theme
1	7th April	World Health Day	'My Health, My Right'
2.	22nd April	Earth Day	Planet vs. Plastics
3.	25th April	World malaria day	'Accelerating the fight against malaria for a more equitable world'
4.	5th June	World Environment Day	'Land Restoration, Desertification and Drought Resilience'
5.	20th August	World mosquito day	'Land Restoration, Desertification and Drought Resilience'
6.	7th September	International day of clean air for blue sky	"Together for Clean Air" focuses on the need for stronger partnerships, increased investment and shared responsibility to overcome air pollution.
7.	21st September	Zero Emissions Day	"Give our planet one day off a year"
8.	13th October	International day for disaster risk Reduction	the role of education in protecting and empowering youth for a disaster-free future.
9.	24th October	International day of Climate Action	"At the Frontline of Climate Action."
10.	2nd December	World Pollution Prevention Day	-
11	Dec 14th	National Energy Conservation Day	cost-efficient energy production and resource conservation
12	March 22nd	World Water Day	'Water for Peace'.

NPCCHH Key Deliverables and Targets for Assam
FY 2024-25 & FY 2025-36

Indicator Type	Indicator Statement	Indicator	Unit	Target for 2024-25	Target for 2025-26	Source of Data	Comments
Process	State Task Force Meetings	Number of State Task Force Meetings conducted in a year	Number	2	2	NPCCHH Data	
Process	State Governing Body meeting (1/6 months)	Number of State Governing Body Meetings in a year	Number	2	2	NPCCHH Data	
Process	District Task Force Meetings	Number of quarterly District Task Force Meetings conducted in a year	Number	68	68	NPCCHH	2 X 34 districts
Output	Submission of District Action Plan on Climate Change and Human Health (DAPCCHH)	% DAPCCHH published on State NHM Website	Percentage	25%	50%	NPCCHH	
Output	Development of IEC material, campaigns, Innovative IEC/ BCC Strategies	% of Districts implemented IEC campaigns other than the days mentioned below (as per Annexure 3) on all climate sensitive issues •	Percentage	100%	100%	NPCCHH	
Output	Orientation/ Training /capacity Building of healthcare staffs (Including training on Kayakalp eco-friendly theme)	% of Districts where DNO and Epidemiologists completed NPCCHH TOT/Refresher TOT (NCD-7)	Percentage	100%	100%	NPCCHH	
Output	Kayakalp Assessment of health facilities	% of HCF per district per year that have conducted Kayakalp assessment (HSS-6)	Percentage	75%	100%	NPCCHH	
Output	Heat Related Illness	% of DHs and SDH with operational 5 bedded Heat Stroke Room (from 1st March – 31st July)	Percentage	25%	50%	NPCCHH	

Output	Heat Related Illness	% of CHCs with operational 2 bedded Heat Stroke Room (from 1st March – 31st July)	Percentage	25%	50%	NPCCHH	
Output	Heat Related Illness	% of ambulances in a district equipped for ambulatory care of HRI cases	Percentage	25%	50%	NPCCHH	
Output	Heat Related Illness	% of HCFs reporting HRI cases daily on IHIP portal	Percentage	25%	50%	IHIP NPCCHH	
Output	Air Pollution Related illnesses	% of Sentinel Surveillance Sites reporting ARI cases daily on IHIP portal	Percentage	80%	100%	IHIP NPCCHH	
Output	Green and Climate Resilient Infrastructure measures e.g. #Energy efficiency #Solarization #Water conservation	% Districts with at least one climate resilience healthcare facility complying with Green Climate Resilient (GCR) guidelines of the programme % of HCF (HWC, CHC, SDH and DH) where- Energy Audit is completed. % of HCFs (HWC, CHC, SDH and DH) where non-LED lighting is replaced with LED lighting % of HCFs (HWC, CHC, SDH and DH) solarized % of HCFs (HWC, CHC, SDH and DH) with operational rain water harvesting system	Percentage	40%	60%	NPCCHH	
				20%	40%		
				20%	40%		
				20%	40%		
				20%	40%		
Output	Effluent treatment plant (ETP)	% of HCF having connection with ETP in Districts	Percentage	30%	60%		
Output	Vulnerability assessment	Population based vulnerability health assessment in context of climate change by a medical or technical college/or a university in 1 urban and 1 rural district	Number	2	2		Two districts (urban+ Rural)
Output	Documentation for direct knowledge transfer	1000-word report on best practice of a community-based intervention on climate change and health	Number	2	2	NPCCHH	Best practice
Output	Integration with other health programmes, Panchayati Raj Institution and schools	% of Jan Arogya Samiti (JAS) and Panchayats sensitized on NPCCHH % of School Health Wellness Ambassadors sensitized on Climate Change and Health % Schools/colleges in a district sensitized on Climate Change and Health	Percentage	50%	100%	NPCCHH	
				25%	50%		
				25%	05%		
Output	HR recruitment Under NPCCHH	% of HR recruited (State Consultant1, Additional State Consultant, DEOS)	Percentage	100%	100%	NPCCHH	

NATIONAL PROGRAMME ON CLIMATE CHANGE AND HUMAN HEALTH (NPCCHH), NHM, ASSAM
SUMMARY OF APPROVAL (EXCLUDING HR) FOR FY 2024-25 & FY 25-26

FMR Code NCD.7 / SL. No.	Programme/ Theme	Whether it is on-going / new activity	Approved Budget provision - 2024- 2026					
			FY 2024-25				FY 2025-26	
			Committ ed Exp. Amt.	Phy. Target	Fresh RoP approval	Total	Phy. Target	Budget provision
114	Implementation of NPCCHH		239.760	36570	654.430	894.190	36039	657.570
Key Objective 1: - General Awareness IEC & Printing								
114.1	IEC on climate Sensitive diseases at Block, District and State level. Air pollution, heat and climate sensitive diseases (100 % of Districts implemented IEC campaigns on all climate sensitive)	Ongoing	4.00	5386	40.50	44.50	5420	42.54
114.2	Printing Activities for NPCCHH	Ongoing	0.00	35	12.04	12.04	35	12.04
114.3	Other community engagement components (HSS.3- 100% of VHNSCs where dedicated IEC campaign conducted on important days listed)	Ongoing	0.00	28149	0.00	0.00	28149	0.00
Key Objective 2: -Capacity Building of health professional and health worker and other stake holders								
114.4	Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing	0.00	53	13.25	13.25	53	13.25

FMR Code NCD.7 / SL. No.	Programme/ Theme	Whether it is on-going / new activity	Approved Budget provision - 2024- 2026					
			FY 2024-25				FY 2025-26	
			Committ ed Exp. Amt.	Phy. Target	Fresh RoP approval	Total	Phy. Target	Budget provision
114.5	Training of medical officers, Health Facility incharge and Sentinal surveillance Nodal Officer (75%/ 100% of Specialists in district trained on diagnosis and management of ARI and HRI including HRI surveillane and certification of Heat deaths 75%/ 100% of Sentinel Surveillance Nodal Officers trained for surveillane on ARI)	Ongoing	1.29	5	11.48	12.77	5	11.48
114.6	Training of Trainer (TOT)-State/ District Nodal oficer , i/c District Consultants under NPCCHH and others (100% of Districts where DNO and Epidemiologists completed NPCCHH TOT/Refresher TOT)	Ongoing	0.00	1	3.29	3.29	1	3.29
114.7	Training of CHOs on NPCCHH (HSS.1-25% /50% of CHOs trained on NPCCHH in District)	Ongoing	0.00	750	0.00	0.00	750	0.00
114.8	Training of Health Workers and ASHA/AWW on NPCCHH(NDCP-1 & 2-25 %/ 50% of health workers and ASHA/AWW trained on NPCCHH in District)	Ongoing	0.00	196	0.00	0.00	208	0.00

FMR Code NCD.7 / SL. No.	Programme/ Theme	Whether it is on-going / new activity	Approved Budget provision - 2024- 2026					
			FY 2024-25				FY 2025-26	
			Committ ed Exp. Amt.	Phy. Target	Fresh RoP approval	Total	Phy. Target	Budget provision
	Key Objective3: Strengthening of Health System							
	Infrastructure – Civil works (I&C) climate-resilient infracture measures-Energy Efficiency, Solarization, Water Conservation)							
114.9	Climate & Disaster Resilient Health Facilities as per IPHS (40/60% Districts with at least one climate resilience healthcare facility complying with Green Climate Resilient (GCR) guidelines of the programme)	Ongoing	168.00	10	50.00	218.00	15	75.00
114. 10	Rain Water Harvesting facility with Ground water recharge- (20/40% of HCFs (HWC, CHC, SDH and DH) with operational rain water harvesting system)	Ongoing	0.00	10	13.75	13.75	10	13.75
114.11	Effluent treatment plant (ETP) Kayakalp: OOC (HSS.6)/ Other Infrastructure/ Civilworks/expansion etc. (HSS.4)-30/60% of HCF having connection with ETP in Districts	Ongoing	0.00	0	0.00	0.00	0	0.00
114.12	Kayakalp Assessment of the healthcare facilities (HSS-6)-50/10%% of HCF per district per year that have conducted Kayakalp assessment	Ongoing	0.00	0	0.00	0.00	0	0.00

FMR Code NCD.7 / SL. No.	Programme/ Theme	Whether it is on-going / new activity	Approved Budget provision - 2024- 2026					
			FY 2024-25				FY 2025-26	
			Committ ed Exp. Amt.	Phy. Target	Fresh RoP approval	Total	Phy. Target	Budget provision
114.13	5 baded Stroke Room in District Hospital & SDH (25/50% of DHs and SDH with operational 5 bedded Heat Stroke Room)	New	0.00	0	0.00	0.00	0	0.00
114.14	2 baded Stroke Room in CHC (25/50% of CHCs with operational 2 bedded Heat Stroke Room)	New	0.00	0	0.00	0.00	0	0.00
114.15	Ambulance for HRI cases (25/50% of ambulances in a district equipped for ambulatory care of HRI cases)		0.00	0	0.00	0.00	0	0.00
Surveillance Research, Review, Evaluation (SRRE)								
114.16	Heat-related illnesses reporting in IHIP (50/100% of HCFs reporting HRI cases daily on IHIP portal)	Ongoing	0.00	1176	0.00	0.00	588	0.00
114.17	Acute respiratory illness due to air pollution Sentinal Surveillance of Air Pollution (SRRE) NCD-7 (80/100 % of Sentinel Surveillance Sites reporting ARI cases daily on IHIP portal)	Ongoing	0.00	20	0.00	0.00	20	0.00

FMR Code NCD.7 / SL. No.	Programme/ Theme	Whether it is on-going / new activity	Approved Budget provision - 2024- 2026					
			FY 2024-25				FY 2025-26	
			Committ ed Exp. Amt.	Phy. Target	Fresh RoP approval	Total	Phy. Target	Budget provision
114.18	Vulnerability Assessment of Climate and Disaster Resilient Health Facilities in 11/12selected district of Assam @ 10.0 L per District X 11/12 districts	Ongoing	0.00	11	110.00	110.00	12	120.00
114.19	Early Warning, Alert and Response System (EWARS)		0.00	0	0.00	0.00	0	0.00
Others including operating costs (OOC) -Greening of health care facilities and -Maintenance of greening health care sector								
114.20	Energy Audit of HCFs (20/40% of HCF (HWC, CHC, SDH and DH) where Energy Audit is completed) Budget from 114.18	New	0.00	330	0.00	0.00	340	0.00
114.21	Installation of Solar PV and other Equipments in Health Facilities (20%/40% of HCFs (HWC, CHC, SDH and DH) solarized)	Ongoing	66.47	5	250.00	316.47	5	250.00
114.22	Replacement of Conventional Bulb to LED in 330 health facilities of 34 districts of Assam @ 10000 per HFX 340HF (20/40% % of HCFs (HWC, CHC, SDH and DH) solarized)	Ongoing	0.00	340	34.00	34.00	340	34.00
114.23	Air quality Monitors with display screen for each District Hospital and Medical colleges @ 2.5 L	New	0.00	19	47.50	47.50	15	37.50

FMR Code NCD.7 / SL. No.	Programme/ Theme	Whether it is on-going / new activity	Approved Budget provision - 2024- 2026					
			FY 2024-25				FY 2025-26	
			Committ ed Exp. Amt.	Phy. Target	Fresh RoP approval	Total	Phy. Target	Budget provision
Planning and M&E								
114.24	Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing	0.00	35	3.68	3.68	35	3.68
114.25	Sensitization workshop/ Meeting of the State/ district Program Officers and line department/ Institutions/ individuals working on Climate Actions in the state	Ongoing	0.00	2	8.50	8.50	2	8.50
114.26	Logistics and Mobility support including POL for State Climate Change Change & Human Health Cell and District Climate Change & Human Health Cell (For regular Coordination with different stake holders, Monitoring and evaluation of NPCCHH activities.)	Ongoing	0.00	35	23.94	23.94	35	24.54
114.27	Social Responsibility Conclave For Climate Change and Human Health. (To involve major Public & Pvt. Sector Enterprizes for Climate Change and Human Health under Company Social Responsibility Head.)	Ongoing	0.00	1	7.50	7.50	1	8.00
New Initiatives								
114.28	Model Climate Resilient Distric- Development of Green and Climate Resilient Infrastructure at Healthcare Facilities of Majuli, Assam the most vulnerable area of the state for Climate Change and extream weather Event	New	0.00	1	25.00	25.00	0	0.00

Guideline of Activities (FY-2024-25 & FY 2025-26)

General Awareness IEC & Printing:

Sl. No. 114.1 (NCD.7)

Name of the Activity: *IEC on Climate Sensitive Diseases (Air pollution, Heat and Climate Sensitive Diseases) at District/ Block level under National Programme on Climate Change and Human Health (NPCCHH).*

Owner of the Activities at State HQ: SNO/ State Consultant, NPCCHH

District HQ: District Nodal Officer, NPCCHH/District Consultant NPCCHH

Objective of the Activity:

To create awareness among Community, School Students, and workforce in work place (Office/Department/Civic Bodies/Commercial Establishment/ Enterprises both in Public, and Private) regarding climate Sensitive Disease-

- Climate Change and impact of Climate Change on Human Health.
- What to Do's and Don'ts for Climate change
- What measures should be taken to protect during adverse climatic condition.
- How Common Citizen/ officials can contribute for Climate Change and Human Health programme

Indicator:

- No of Schools covered for dissemination of IEC Posters.
- No of schools where RBSK team conducted sessions on Climate Change and Human Health.
- No of Work Place / community place where IEC (Hoarding and / or Banner) on NPCCHH disseminated.

Strategy:

- Each district erect at least 4 no of Hoardings in strategic locations preferably 15 Ft. X 10 Ft. in permanent Frame as per approved prototype (Assamese, English, other) so that important messages can be put in strategic interval or as per need.
- Select Public and Pvt. Sector Schools in areas known for high pollution level, industrial areas, densely populated in priority basis and put SCHOOL IEC POSTER-AP (Assamese and English- preferably in size of 4Ft. X 3 Ft.)
- Select Public and Pvt. Sector Offices/ Enterprises in areas known for high pollution level, industrial areas, densely populated in priority basis and put WORK PLACE IEC POSTER/ wall hanging/ standy-AP (Assamese and English- preferably in size of 5-6Ft. X 3-4 Ft.)

- Select Community Places (like Market, Parks, Holy places etc.) in areas known for high pollution level, industrial areas, densely populated in priority basis and put IEC for Community POSTER/ Wall Hanging-AP (Assamese and English- preferably in size of 5Ft. X 4 Ft.)
- All the selected schools, Workplaces and Community places shall be distributed Posters on Air Pollution, Heat related Illness through RBSK/RKSK team, District/ Block Community team and through District Media Cell. Necessary IEC Materials for schools Work Places and Community shall be supplied from the state as per requirement received from the District.
- The district also observed important days on Climate Change and Human Health as per the instruction received from the State/ National Programme Unit.

***IEC on Climate Sensitive Diseases under NPCCHH
FY 2024-25 and FY 2025-26 (As per NHM approved
rate/ NHM norms)***

Sl. No.	Type of IEC	Specification	FY 2024-25			FY 2025-26			Remarks
			unit Cost (in Rs.)	Number of Unit proposed	Amount	unit Cost (in Rs.)	Number of Unit proposed	Amount (in Rs.)	
1	Hoardings on Climate Change (ARI/HRI/Extream Weather Events)@Rs. 25000/-X 1 per blockX153 Blocks	10 feet(H)X 15 feet (W) in Iron frame and flex printing	25000.00	34	850000.00	25000.00	34	850000.00	As per NHM approved rate/ NHM norms
2	Repairing/ Painting & maintaince of installed Hordings including Change of Flex @Rs. 6000/- per Hordings X150 (60- FY 2022-23 + 90- FY 2023-24)	8X10 feet already installed	6000.00	150	900000.00	6000.00	184	1104000.00	
3	IEC Poster for Schools Advisory on Act to Reduce Emission/ Do's & Don'ts on Air Pollution (Assamese) @ Rs. 150 per posterX 10 school per blockX 153 Blocks	3 feet (W)X 4 feet(H) flex with hanging rod	250.00	800	200000.00	250.00	800	200000.00	
4	IEC Poster for Schools Advisory on Act to Reduce Emission/ Do's & Don'ts on Air Pollution (English) @ Rs. 150 per posterX 10 school per blockX 153 Blocks	3 feet (W)X 4 feet(H) flex with hanging rod	250.00	800	200000.00	250.00	800	200000.00	

Sl. No.	Type of IEC	Specification	FY 2024-25			FY 2025-26			Remarks
			unit Cost (in Rs.)	Number of Unit proposed	Amount	unit Cost (in Rs.)	Number of Unit proposed	Amount (in Rs.)	
5	IEC Poster for Schools Beat The Heat- Do,s & Don'ts (English) @ Rs. 150 per posterX 10 school per blockX 153 Blocks	3 feet (W)X 4 feet(H) flex with hanging rod	250.00	800	200000.00	250.00	800	200000.00	
6	IEC Poster for Schools Beat The Heat- Do,s & Don'ts (Assamese) @ Rs. 150 per posterX 10 school per blockX 153 Blocks	3 feet (W)X 4 feet(H) flex with hanging rod	250.00	800	200000.00	250.00	800	200000.00	
7	IEC Wall hanging/ Frame- for Health Facilities and other work places on ARI (Assamese)	6 feet (H)X 4 feet(W) Flex printin	500.00	500	250000.00	500.00	500	250000.00	
8	IEC Wall hanging/ Frame-for Health Facilities and other work places on HRI (Assamese)	6 feet (H)X 4 feet(W) Flex printin	500.00	500	250000.00	500.00	500	250000.00	
9	IEC Wall hanging/ Frame- for Health Facilities and other work places on ARI (English)	6 feet (H)X 4 feet(W) Flex printin	500.00	500	250000.00	500.00	500	250000.00	
10	IEC Wall hanging/ Frame-for Health Facilities and other work places on HRI (English)	6 feet (H)X 4 feet(W) Flex printin	500.00	500	250000.00	500.00	500	250000.00	

Sl. No.	Type of IEC	Specification	FY 2024-25			FY 2025-26			Remarks
			unit Cost (in Rs.)	Number of Unit proposed	Amount	unit Cost (in Rs.)	Number of Unit proposed	Amount (in Rs.)	
11	Audio Visuals on Climate Change and impact on human health/ Climate change adaptation/ do's & dont's	Assamese	200000	1	200000.00	200000	1	200000.00	
12	News paper add. On important days on climate change etc.	1/2 page Qrtly	500000	1	300000.00	500000	1	300000.00	
Total: IEC BCC (NPCCHH)				5386	4050000.00		5420	4254000.00	

N.B.-Fund limit will be issued to districts against the planned activities on the basis of requirement received from districts

Sl. No. 114.2 (NCD.7)

Name of the Activity: *Printing Activities for NPCCHH-Printing of programme related material, forma, report, action plan etc.*

Owner of the Activities at State HQ: SNO/ State Consultant, NPCCHH

District HQ: District Nodal Officer, NPCCHH/District Consultant NPCCHH

Objective of the Activity:- To published State Action plan/ District Action Plan and maintain other records related to NPCCHH activities and minor printing activities related to observation of important days on NPCCHH programme.

Indicator:

- Publication of State/District Action Plan.
- Number of Report/ book/ published on Programme activities.
- No of printing on observation of important days.
- % of budget expenditure as per approval.

Total fund Approved: Rs-12.04 Lakhs each approved during FY 2024-25 & FY 2025-26.

District wise Printing Activities for NPCCHH under NPCCHH FY 2024-25 & FY 2025-26

Sl No.	Name of the District	Total Budget proposed FY 2024-25 (in Rs.)	Total Budget proposed FY 2025-26 (in Rs.)	Remarks
1	Bajali	10,000.00	10,000.00	• <i>As per NHM approved rate/ NHM norms for printing</i>
2	Baksa	10,000.00	10,000.00	<input type="checkbox"/>
3	Barpeta	10,000.00	10,000.00	<input type="checkbox"/>
4	Biswanath	10,000.00	10,000.00	<input type="checkbox"/>
5	Bongaigaon	10,000.00	10,000.00	<input type="checkbox"/>
6	Cachar	10,000.00	10,000.00	<input type="checkbox"/>
7	Charaideo	10,000.00	10,000.00	<input type="checkbox"/>
8	Chirang	10,000.00	10,000.00	<input type="checkbox"/>
9	Darrang	10,000.00	10,000.00	<input type="checkbox"/>
10	Dhemaji	10,000.00	10,000.00	<input type="checkbox"/>
11	Dhubri	10,000.00	10,000.00	<input type="checkbox"/>
12	Dibrugarh	10,000.00	10,000.00	<input type="checkbox"/>
13	Dima Hasao	10,000.00	10,000.00	<input type="checkbox"/>
14	Goalpara	10,000.00	10,000.00	<input type="checkbox"/>
15	Golaghat	10,000.00	10,000.00	<input type="checkbox"/>
16	Hailakandi	10,000.00	10,000.00	<input type="checkbox"/>
17	Hojai	10,000.00	10,000.00	<input type="checkbox"/>
18	Jorhat	10,000.00	10,000.00	<input type="checkbox"/>
19	Kamrup	10,000.00	10,000.00	<input type="checkbox"/>
20	Kamrup Metro	10,000.00	10,000.00	<input type="checkbox"/>

Sl No.	Name of the District	Total Budget proposed FY 2024-25 (in Rs.)	Total Budget proposed FY 2025-26 (in Rs.)	Remarks
21	Karbi Anglong	10,000.00	10,000.00	<input type="checkbox"/>
22	Karimganj	10,000.00	10,000.00	<input type="checkbox"/>
23	Kokrajhar	10,000.00	10,000.00	<input type="checkbox"/>
24	Lakhimpur	10,000.00	10,000.00	<input type="checkbox"/>
25	Majuli	10,000.00	10,000.00	<input type="checkbox"/>
26	Marigaon	10,000.00	10,000.00	<input type="checkbox"/>
27	Nagaon	10,000.00	10,000.00	<input type="checkbox"/>
28	Nalbari	10,000.00	10,000.00	<input type="checkbox"/>
29	Sivasagar	10,000.00	10,000.00	<input type="checkbox"/>
30	Sonitpur	10,000.00	10,000.00	<input type="checkbox"/>
31	South Salmara Mancachar	10,000.00	10,000.00	<input type="checkbox"/>
32	Tamulpur	0	0	<input type="checkbox"/>
33	Tinsukia	10,000.00	10,000.00	<input type="checkbox"/>
34	Udalguri	10,000.00	10,000.00	<input type="checkbox"/>
35	West Karbi Anglong	10,000.00	10,000.00	<input type="checkbox"/>
36	State HQ	8,64,000.00	8,64,000.00	<input type="checkbox"/>
	Total:	12,04,000.00	12,04,000.00	

Sl. No. 114.3 (NCD. 7)

Name of the Activity: Other community engagement components (HSS.3- 100% of VHNSCs where dedicated IEC campaign conducted on important days listed).

Owner of the Activities at State HQ: SNO/ State Consultant, NPCCHH

District HQ: District Nodal Officer, NPCCHH/District Consultant NPCCHH

Objective of the Activity:- HSS.3- 100% of VHNSCs where dedicated IEC campaign conducted on important days listed.

Total fund Approved: No fund approved under the NPCCHH programme but to coordinate with HSS.3 activities.

Capacity Building Health Professional and Health Workers

Sl. No. 114.4 (NCD.7)

Name of the Activity: Training of PRI members representatives/Police personals/NGO personnel's and other stake holders at District/ Block Level.

Owner of the Activities at District HQ: District Nodal Officer, NPCCHH/District Consultant NPCCHH

Objective of the Activity:

To create awareness among the PRI members, peoples representative, Key officials (police personals), NGO personals and other stake holders (town committee members, Municipal bodies, civil society representatives/ senior citizens) regarding-

- Climate Change and impact of Climate Change on Human Health.
- What to Do's and Don'ts for Climate change
- What measures should be taken to protect during adverse climatic condition.
- How Common Citizen/ officials can contribute for Climate Change and Human Health programme

Who shall be Resource Person? State/ District TOT

Target Group, Outcome Expected:

Sl. No.	Targeted Trainee	Outcome Expected
1.	PRI members/ Community Representatives/ Senior citizen	<ul style="list-style-type: none"> • Awareness about NPCCHH activities • Participate in the activities of NPCCHH
2.	Officials from Police & civil administration/Forest/ Pollution control/ local town committee/ municipality/ NGOs representatives	<ul style="list-style-type: none"> • Awareness about NPCCHH activities • Participate in the activities of NPCCHH

Indicator:

- % of training completed as per approval.
- Climate related awareness generation event organized at Community level.
- No of issues raised regarding health hazard may be due to industrial and other pollution.

Strategy:

- Districts may conduct training in two strategic locations (considering the need and high outcome) and cover maximum number of blocks representatives.

<u>One Day sensitisation for PRI Members/ Police personals/ NGO personnel's and other stake holders at District/ Block HQ. (To be merged with IDSP PRI workshop if possible)</u>								
(60 no. of participant per batches @ rs 25000/- per batch)								
Sl No.	State/District	FY 2024-25			FY 2025-26			Justification
		No of Batch proposed	Budget proposed / Batch (in Rs.)	Total Amount (Rs.)	No of Batch proposed	Budget proposed / Batch (in Rs.)	Total Amount (Rs.)	
1	BAJALI	1	25000.00	25000.00	1	25000.00	25000.00	Atleast one Sensitization programme for PRIs Police personals and NGOs and other stakeholders per district per FY to be organised during FY 20224-25 and FY 2025-26 for
2	BAKSA	1	25000.00	25000.00	1	25000.00	25000.00	
3	BARPETA	2	25000.00	50000.00	2	25000.00	50000.00	
4	BISWANATH	1	25000.00	25000.00	1	25000.00	25000.00	
5	BONGAIGAON	1	25000.00	25000.00	1	25000.00	25000.00	
6	CACHAR	2	25000.00	50000.00	2	25000.00	50000.00	
7	CHARAIDEO	1	25000.00	25000.00	1	25000.00	25000.00	
8	CHIRANG	1	25000.00	25000.00	1	25000.00	25000.00	
9	DARRANG	2	25000.00	50000.00	2	25000.00	50000.00	
10	DHEMAJI	2	25000.00	50000.00	2	25000.00	50000.00	
11	DHUBRI	2	25000.00	50000.00	2	25000.00	50000.00	
12	DIBRUGARH	2	25000.00	50000.00	2	25000.00	50000.00	
13	DIMA HASAO	1	25000.00	25000.00	1	25000.00	25000.00	
14	GOALPARA	2	25000.00	50000.00	2	25000.00	50000.00	
15	GOLAGHAT	2	25000.00	50000.00	2	25000.00	50000.00	
16	HAILAKANDI	1	25000.00	25000.00	1	25000.00	25000.00	
17	HOJAI	1	25000.00	25000.00	1	25000.00	25000.00	
18	JORHAT	2	25000.00	50000.00	2	25000.00	50000.00	
19	KAMRUP	2	25000.00	50000.00	2	25000.00	50000.00	
20	KAMRUP METRO	2	25000.00	50000.00	2	25000.00	50000.00	
21	KARBI ANGLONG	1	25000.00	25000.00	1	25000.00	25000.00	
22	KARIMGANJ	2	25000.00	50000.00	2	25000.00	50000.00	
23	KOKRAJHAR	1	25000.00	25000.00	1	25000.00	25000.00	
24	LAKHIMPUR	2	25000.00	50000.00	2	25000.00	50000.00	
25	MAJULI	1	25000.00	25000.00	1	25000.00	25000.00	
26	MARIGAON	1	25000.00	25000.00	1	25000.00	25000.00	
27	NAGAON	2	25000.00	50000.00	2	25000.00	50000.00	
28	NALBARI	2	25000.00	50000.00	2	25000.00	50000.00	
29	SIVASAGAR	2	25000.00	50000.00	2	25000.00	50000.00	
30	SONITPUR	2	25000.00	50000.00	2	25000.00	50000.00	

31	SOUTH SALMARA MANCACHAR	1	25000.00	25000.00	1	25000.00	25000.00
32	TAMULPUR	1	25000.00	25000.00	1	25000.00	25000.00
33	TINSUKIA	2	25000.00	50000.00	2	25000.00	50000.00
34	UDALGURI	1	25000.00	25000.00	1	25000.00	25000.00
35	WEST KARBI ANGLONG	1	25000.00	25000.00	1	25000.00	25000.00
	District Total	53		1325000	53		1325000

Training of PRI members representatives/Police personals/NGO personnel's and other stake holders at District/ Block Level.. (participant 60 Nos.)

Sl. No.	Component	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
1	Tea, Snacks & Lunch@ 200/person/day + 5person extra	200	65	1	13,000.00
2	Hiring of hall	4000	1	1	4,000.00
3	Contingency expenses	100	60	1	6,000.00
4	Honorarium for Resource Person @ Rs 1000/-	1000	2	1	2,000.00
Sub Total: (Twenty five thousand only)					25,000.00

AGENDA

Training of PRI members representatives/Police personals/NGO personnel's and other stake holders at District/ Block Level.. (participant 60 No.s)

Sl. No.	Time	Topic	Speaker
1		Present Status/ consequences of Climate change/ Air pollution and its impact on Human Health.	District TOT
2		What to Do's and Don'ts for Climate change	District TOT
3		What measures should be taken to protect during adverse climatic condition.	District TOT
4		How Common Citizen/ officials can contribute for Climate Change and Human Health programme	District TOT
5		Preparedness / response in areas for climate change related disaster with special reference to Human Health.	District TOT
6		Comments from the Community representatives/ officials	Participants

Reporting Format

Sl. No.	Name of the Participant	Designation	Place of posting	Name of the Training	Date of the Training	Other training Received on NPCCHH	If yes Date/Dates	Remarks

Sl. No. 114.5 (NCD.7)

Name of the Activity- Capacity Building of Medical Officers, Health Facility In Charge, and sentinel surveillance nodl officers at state HQ

Owner of the Activities at State HQ: State Nodal Officer, NPCCHH/State Consultant NPCCHH

Objective of the Activity:

- To Orient Medical Officers, Health facility In Charge, Programme Officer, DPMU/BPMU Officials regarding-
 - ✓ Implementation of activities under National Programme on Climate change and Human Health.
 - ✓ Surveillance of disease due to Impact of Climate Change and Human Health (Acute Respiratory Illness, Heat Stroke, Vector Borne Disease and allergic conditions) at District Hospital and Medical College Hospital.
 - ✓ Coordination on routine surveillance and analysis of Air Quality Index (AQI) and other Climate data received from Pollution Control Board and Meteorological Centre/ Stations with Health data.
 - ✓ Detection of Early Warning Signal, for Impact of Climate Change in Human Health.
 - ✓ Assessment of Health Facilities for Climate and Disaster Resilient Status including energy estimation, rain water harvesting and BMW management.
 - ✓ Initiating activities towards Green, Climate & Disaster Resilient Health Facilities.

Who shall be Resource Person? State TOT (present List Attached), National NPCCHH officials, Expert from Medical colleges, WHO and other Development partner

Target Group, Outcome Expected:

Sl. No.	Targeted Trainee	Outcome Expected
1.	Medical Officer Medical college Hospital	<ul style="list-style-type: none">• ARI surveillance in place
2.	Medical officer District Hospital/ In charge MO of Health Facilities/ Programme Officers/ RBSK MOs	<ul style="list-style-type: none">• ARI surveillance in place• Initiating activities towards Green, Climate & Disaster Resilient Health Facilities.• Awareness at school level on Climate Change and Human Health.

Indicator:

- % of training completed as per approval.
- %ARI surveillance reporting in District Hospital and Medical College Hospital.
- % of Health facilities completed baseline survey on NPCCHH.
- % of Health Facilities started at least one activity towards green & Climate resilient HF.

Two Days Capacity Building of Medical Officers, Health Facility In Charge, Programme Officers at State/ Zonal HQ (participant 60 Nos)

	FY 2024-25			FY 2025-26			Remarks
State/Zone	Number of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	Number of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	
Two days Medical Officers Training at State HQ.	5	229500.00	1147500.00	5	229500.00	1147500.00	

<u>Detail budget breakup - One Day Training for Medical Officer</u>							
at State/District HQ (participant 60 Nos) (marge with IDSP MO Training)							
FMR Code	Sl. No.	Component	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)	
	1	Honarium for Resource Person @ Rs 1000/-	1000	3	1	3,000.00	
NCD 7- 114.2	2	TA/DA for participants@ Rs 1000 / person or as per actual	500	60	1	30,000.00	
	3	Accomodation of the Participant	1500	60	1	90,000.00	
	3	Tea, Snakes & Lunch@ 750/person/day + 5person extra	750	70	1	52,500.00	
	4	Hiring of hall	30000	1	1	30,000.00	
			Training kit @Rs 600/-	300	60	1	18,000.00
	5	Contingency expenses	100	60	1	6,000.00	
	Sub Total: (Twenty eight thousand six hundred fifty only)						2,29,500.00

Sl. No. 114.6 (NCD.7)

Name of the Activity- Training of Trainer (TOT)- Nodal Officers and i/c District Consultants under National Programme on Climate Change and Human Health (NPCCHH)

Owner of the Activities at State HQ: State Nodal Officer, NPCCHH/State Consultant NPCCHH

Objective of the Activity:

- To Orient DNOs, District Consultants in charge, regarding training module on-
 - ✓ Implementation of activities under National Programme on Climate change and Human Health.
 - ✓ Surveillance of disease due to Impact of Climate Change and Human Health (Acute Respiratory Illness, Heat Stroke, Vector Borne Disease and allergic conditions at District Hospital and Medical College Hospital.
 - ✓ Coordination on routine surveillance and analysis of Air Quality Index (AQI) and other Climate data received from Pollution Control Board and Meteorological Centre/ Stations with Health data.
 - ✓ Detection of Early Warning Signal, for Impact of Climate Change in Human Health.
 - ✓ Assessment of Health Facilities for Climate and Disaster Resilient Status including energy estimation, rain water harvesting and BMW management.
 - ✓ Initiating activities towards Green, Climate & Disaster Resilient Health Facilities.

Who shall be Resource Person? State TOT, State/ National NPCCHH officials, Expert from Medical Colleges, AIIMS, WHO and other Development partner

Target Group, Outcome Expected: DNOs, District Consultants, Nodal Officer from Medical College.

Indicator:

- % of training completed as per approval.
- No of TOT in the State.

State/District wise Fund allocation: Rs. 3.29 Lakhs for Two batches of TOT

Two Days Training of Trainer (TOT) at State HQ- Nodal Officers and i/c District Consultants under National Programme on Climate Change and Human Health (NPCCHH) and Medical College Doctors 60 Nos)

	FY 2024-25			FY 2025-26			Remarks
State/Zone	Numer of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	Numer of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	
2 days TOT Training at State HQ.	1	329000.00	329000.00	1	329000.00	329000.00	

Detail budget breakup - Two Days Training of Trainer (TOT)

at State HQ (participant 34 Nos)

FMR Code	Sl. No.	Component	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)	
	1	Honarium for Resource Person @ Rs 100/-	1000	4	2	8,000.00	
9.5.11.1	2	TA/DA for participants@ Rs 1000 / person or as per actual	1500	34	1	51,000.00	
	3	Accommodation of the Participant	1500	34	2	1,02,000.00	
	3	Tea, Snacks & Lunch@ 750/person/day + 5person extra	750	40	2	60,000.00	
	4	Hiring of hall	30000	1	2	60,000.00	
		Training kit @Rs 600/-	600	60	1	36,000.00	
	5	Contingency expenses	200	60	1	12,000.00	
	Sub Total: (Twenty eight thousand six hundred fifty only)						3,29,000.00

AGENDA

TOT- District Nodal Officers and i/c District Consultants National Programme on Climate Change and Human Health (NPCCHH)

Sl. No.	Time	Topic	Speaker
1		Welcome address from the State Nodal Officer, Climate Change and Human Health, Assam	SNO/ State Consultant
2		Address from Mission Director, NHM, Assam/ Executive Director NHM Assam	
3		Address from Dean Faculty of Veterinary Science, Assam Agricultural University, Khanapar, Assam	
4		Address from Director of Health services, Govt. of Assam	
5		Vote of thanks from State Consultant Climate Change and Human Health	Consultant NPCCHH cell
6		Tea break	

7		Air pollution: Role of the Health work force	Resource Person from NCDC / WHO
8		State presentation on National Programme on Climate Change and Human Health	SNO/ State Consultant NPCCHH
9		Surveillance of Air pollution Related Illness	SPO, NCD Assam/ Expert from medical College
10		Surveillance of Heat Related Illness and disease of Global Warming	Resource Person from NCDC / WHO
11		Lunch	
12		Health Adaptation to Climate Change: Climate & Disaster Resilient Health facilities.	Resource Person from NCDC / WHO
13		Preparedness / response in states for climate change related disaster with special reference to Human Health.	Consultant from Assam Climate Change Management Society/ ASDMA
14		Group discussion from Participants	State Consultant/ WHO Assam
15		Concluding Remarks and way forward	SNO/State Consultant NPCCHH

Sl. No. 114.7 (NCD.7)

Name of the Activity- Training of CHO on NPCCHH activities

Owner of the Activities: State/ District Nodal Officer, NPCCHH/State Consultant/ District Consultant NPCCHH

Fund Allocation: No fund allocation for this activity whether need to collaborate with HSS-1 activities under NHM.

Sl. No. 114.8 (NCD.7)

Name of the Activity- Training of Health Workers and ASHA/AWW on NPCCHH in districts

Owner of the Activities: District Nodal Officer, NPCCHH/ District Consultant NPCCHH

Fund Allocation: No fund allocation for this activity whether need to collaborate with NDCP-1 (IDSP) and NDCP-II (NCVBDC) similar activities under NHM.

Strengthening Health System

Infrastructure – Civil works (I&C)

(Climate and Disaster-Resilient Healthcare Facilities)

Sl. No.:114.9 (NCD.7)

Name of the Activity- Development of Climate & Disaster Resilient Health Facility as per IPHS.
(40% Districts with at least one climate resilient healthcare facility complying IPHS guideline)

Owner of the Activities at State HQ: SNO/State Consultant NPCCHH

Objective of the Activity- Climate resilient Healthcare Infrastructure refers to the capacity of Healthcare facility to adapt, reorganize and evolve to be better prepared for future disasters and climate change impacts. Health care facilities need to take effective measures to withstand the impacts of increasing extreme weather events and other climate-related hazards such as higher temperatures, increasing precipitation over longer periods of time (causing increased flooding), intense but short-lived rainfall (causing flash flooding), decreasing precipitation (affecting places where rainwater harvesting contributes to the water supply systems of health care facilities), and higher winds and storms. At present, activities considered on adoption of Green and Climate Resilient healthcare facilities infrastructure are as following-

- to take effective measures to withstand the impacts of increasing extreme weather events and other climate-related hazards.
 - Energy Auditing of the Healthcare Facilities for Energy Efficiency level in the HCFs (Carbon Emissions Reduction Measures from health sector)
 - Replacement of existing (non-LED) lighting with LED in Healthcare Facilities (Energy Efficiency Measures to reduce carbon emissions HCFs)
 - Installation of Solar Panels in Healthcare Facilities
 - Install Rainwater Harvesting System in Healthcare Facilities
 - Retrofitting Healthcare Facility Infrastructure (Climate/ Disaster resilient) in Districts as per IPHS guidelines
- **Indicator-**
✓ No of Health facility develop as model Climate & Disaster Resilient.

✓ % of expenditure incurred on approval.

Total fund Approved: Rs. 50.00 Lakhs (FY 2024-25) and : Rs. 75.00 Lakhs (FY 2025-26)

Fund Allocation-State/District:

Climate Resilient Healthcare facilities infrastructure
(40% Districts with at least one climate resilient healthcare facility complying
IPHS guideline)

Sl. No.	Name of the District	No of HF	Budget proposed per HF (in Rs.)	Total Budget approved (in Rs.) FY 2024-25	No of HF	Total Budget approved (in Rs.) FY 2025-26	Remarks
1	Bajali	0	500000.00	0.00	0	0.00	As per PIP guidance Note (NPCCHH)
2	Baksa	0	500000.00	0.00	1	0.00	
3	Barpeta	0	500000.00	0.00	1	0.00	
4	Biswanath	0	500000.00	0.00	0	0.00	
5	Bongaigaon	1	500000.00	500000.00	0	500000.00	
6	Cachar	1	500000.00	500000.00	0	500000.00	
7	Charaideo	0	500000.00	0.00	0	0.00	
8	Chirang	0	500000.00	0.00	1	0.00	
9	Darrang	1	500000.00	500000.00	0	500000.00	
10	Dhemaji	0	500000.00	0.00	1	0.00	
11	Dhubri	0	500000.00	0.00	1	0.00	
12	Dibrugarh	1	500000.00	500000.00	0	500000.00	
13	Dima Hasao	1	500000.00	500000.00	0	500000.00	
14	Goalpara	0	500000.00	0.00	1	0.00	
15	Golaghat	0	500000.00	0.00	1	0.00	
16	Hailakandi	0	500000.00	0.00	0	0.00	
17	Hojai	0	500000.00	0.00	0	0.00	
18	Jorhat	1	500000.00	500000.00	0	500000.00	
19	Kamrup	1	500000.00	500000.00	0	500000.00	
20	Kamrup Metro	1	500000.00	500000.00	0	500000.00	
21	Karbi Anglong	0	500000.00	0.00	1	0.00	
22	Karimganj	0	500000.00	0.00	0	0.00	
23	Kokrajhar	0	500000.00	0.00	0	0.00	
24	Lakhimpur	1	500000.00	500000.00	0	500000.00	
25	Majuli	0	500000.00	0.00	1	0.00	
26	Marigaon	0	500000.00	0.00	1	0.00	

Sl. No.	Name of the District	No of HF	Budget proposed per HF (in Rs.)	Total Budget approved (in Rs.) FY 2024-25	No of HF	Total Budget approved (in Rs.) FY 2025-26	Remarks
27	Nagaon	0	500000.00	0.00	1	0.00	
28	Nalbari	0	500000.00	0.00	1	0.00	
29	Sivasagar	0	500000.00	0.00	1	0.00	
30	Sonitpur	1	500000.00	500000.00	0	500000.00	
31	South Salmara Mancachar	0	500000.00	0.00	0	0.00	
32	Tamulpur	0	500000.00	0.00	0	0.00	
33	Tinsukia	0	500000.00	0.00	1	0.00	
34	Udalguri	0	500000.00	0.00	1	0.00	
35	West Karbi Anglong	0	500000.00	0.00	0	0.00	
	Total	10		5000000	15	5000000	

Sl. No.:114.10 (NCD.7)

Name of the Activity- Rain Water Harvesting facility with Ground water recharge- (20/40% of HCFs (HWC, CHC, SDH and DH) with operational rain water harvesting system)

Owner of the Activities at State HQ: SNO/State Consultant NPCCHH

Objective of the Activity- Install Rainwater Harvesting System in Healthcare Facilities

Indicator-

- ✓ No of Health facility develop fitted with rain water harvesting system.
- ✓ % of expenditure incurred on approval.

Total fund Approved: Rs. 13.75 Lakhs (FY 2024-25) and : Rs. 13.75 Lakhs (FY 2025-26)

Fund Allocation-State/District: 10 health facilities each FY in selected districts @ 1.375 Lakhs

Sl. No.:114.11 (NCD.7)

Name of the Activity- Effluent treatment plant (ETP) Kayakalp: OOC (HSS.6)/ Other Infrastructure/ Civilworks/expansion etc. (HSS.4)-30/60% of HCF having connection with ETP in Districts

Owner of the Activities at State HQ: SNO/State Consultant NPCCHH

Objective of the Activity- Ensure installation of Effluent treatment plant (ETP) Kayakalp OOC (HSS.6)/ Other Infrastructure/ Civilworks/expansion etc. (HSS.4)-30/60% of HCF having connection with ETP in Districts

Indicator-

- ✓ No of Health facility fitted with ETP system.
- ✓ % of expenditure incurred on approval.

Total fund Approved: No fund allotted for this activity need to coordinate with (HSS.6)/ Other Infrastructure/ Civilworks/expansion etc. (HSS.4)-30/60% of HCF having connection with ETP in Districts

Sl. No.:114.12 (NCD.7)

Name of the Activity- Kayakalp Assessment of the healthcare facilities (HSS-6)-50/10%% of HCF per district per year that have conducted Kayakalp assessment

Owner of the Activities at State/ District HQ: SNO/State Consultant, DNO/ District Consultant NPCCHH

Objective of the Activity- ensure Kayakalp Assessment of the healthcare facilities (HSS-6)-50/10%% of HCF per district per year that have conducted Kayakalp assessment

Indicator-

- ✓ No of Health facility assased for Kayakalp.
- ✓ % of expenditure incurred on approval.

Total fund Approved: No fund allotted for this activity need to coordinate with (HSS-6)-50/10%% of HCF per district per year that have conducted Kayakalp assessment

Sl. No.:114.13 (NCD.7)

Name of the Activity- 5 baded Stroke Room in District Hospital & SDH (25/50% of DHs and SDH with operational 5 bedded Heat Stroke Room)

Owner of the Activities at State/ District HQ: SNO/State Consultant, DNO/ District Consultant NPCCHH

Objective of the Activity- ensure development of heat stroke room at selected hospital

✓ .

Total fund Approved: No fund allotted need assasement and proposed in s-PIP.

Sl. No.:114.14 (NCD.7)

Name of the Activity- 2 baded Stroke Room in CHC (25/50% of CHCs with operational 2 bedded Heat Stroke Room)

Owner of the Activities at State/ District HQ: SNO/State Consultant, DNO/ District Consultant NPCCHH

Objective of the Activity- ensure development of heat stroke room at selected hospital

✓ .

Total fund Approved: No fund allotted need assasement and proposed in s-PIP.

Sl. No.:114.15 (NCD.7)

Name of the Activity- Ambulance for HRI cases (25/50% of ambulances in a district equipped for ambulatory care of HRI cases)

Owner of the Activities at State/ District HQ: SNO/State Consultant, DNO/ District Consultant NPCCHH

Objective of the Activity- ensure ambulances in a district equipped for ambulatory care of HRI cases.

Total fund Approved: No fund allotted need assessment and proposed in s-PIP.

Surveillance Research, Review, Evaluation (SRRE)

Sl. No.:114.16 (NCD.7)

Name of the Activity- Heat-related illnesses reporting in IHIP (50/100% of HCFs (PHC & Above) reporting HRI cases daily on IHIP portal)

Whether it is new/ ongoing activities: Ongoing

Owner of the Activities at State HQ: SNO/State Consultant NPCCHH

Owner of the Activities at District HQ: DNO/ District Consultant NPCCHH

- **Objective of the Activity-** 50/100% of HCFs (PHC & Above) reporting HRI cases daily on IHIP portal
- **Indicator-**
✓ % of reporting (Daily/ Weekly)

Total fund Approved: No separate budget approved for the activity.

Sl. No.:114.16 (NCD.7)

Name of the Activity- Heat-related illnesses reporting in IHIP (50/100% of HCFs (PHC & Above) reporting HRI cases daily on IHIP portal)

Whether it is new/ ongoing activities: Ongoing

Owner of the Activities at State HQ: SNO/State Consultant NPCCHH

Owner of the Activities at District HQ: DNO/ District Consultant NPCCHH

- **Objective of the Activity-** 50/100% of HCFs (PHC & Above) reporting HRI cases daily on IHIP portal
- **Indicator-**
✓ % of reporting (Daily/ Weekly)

Total fund Approved: No separate budget approved for the activity.

Sl. No.:114.17 (NCD.7)

Name of the Activity- Acute respiratory illness due to air pollution Sentinel Surveillance of Air Pollution (SRRE) NCD-7 (80/100 % of Sentinel Surveillance Sites reporting ARI cases daily on IHIP portal)

Whether it is new/ ongoing activities: Ongoing

Owner of the Activities at State HQ: SNO/State Consultant NPCCHH

Owner of the Activities at District HQ: DNO/ District Consultant NPCCHH

- **Objective of the Activity-** To ensure reporting of 80/100 % of Sentinel Surveillance Sites reporting ARI cases daily on IHIP portal **Indicator-**
✓ % of ARI reporting daily and weekly..

Total fund Approved: No separate fund approved for this activity.

Sl. No.:114.18 (NCD.7)

Name of the Activity- Vulnerability Assessment of Climate and Disaster Resilient Health Facilities in 11/12 selected district of Assam

Whether it is new/ ongoing activities: Ongoing

Owner of the Activities at State HQ: SNO/State Consultant NPCCHH

Owner of the Activities at District HQ: DNO/ District Consultant NPCCHH

- **Objective of the Activity-** To conduct Vulnerability Assessment of Climate and Disaster Resilient Health Facilities
- **Indicator-**
✓ No of district completed assessment for all health facilities.
- % of expenditure incurred on approval.

Total fund Approved: Rs-110.00 Lakhs (FY 2024-25) and Rs. 120.00 lakhs (FY 2025-26)

Vulnerability Assessment of Climate and Disaster Resilient Health Facilities including Energy audit @ 10.0 L per District

Sl. No.	Name of the Districts	Approved FY 2023-24 (in Rs.)	Proposed FY 2024-25 (in Rs.)	Proposed FY 2025-26 (in Rs.)	Remarks
1	BAJALI			1000000.00	Assessment shall conduct with experienced Educational/technical institute/ NGO as approved by NHM, GOA
2	BAKSA		1000000.00		
3	BARPETA		1000000.00		
4	BISWANATH			1000000.00	
5	BONGAIGAON				
6	CACHAR	1000000.00			
7	CHARAIDEO			1000000.00	
8	CHIRANG		1000000.00		
9	DARRANG	1000000.00			
10	DHEMAJI		1000000.00		
11	DHUBRI		1000000.00		

Sl. No.	Name of the Districts	Approved FY 2023-24 (in Rs.)	Proposed FY 2024-25 (in Rs.)	Proposed FY 2025-26 (in Rs.)	Remarks
12	DIBRUGARH	1000000.00			
13	DIMA HASAO	1000000.00			
14	GOALPARA		1000000.00		
15	GOLAGHAT		1000000.00		
16	HAILAKANDI			1000000.00	
17	HOJAI			1000000.00	
18	JORHAT	1000000.00			
19	KAMRUP	1000000.00			
20	KAMRUP METRO	1000000.00			
21	KARBI ANGLONG		1000000.00		
22	KARIMGANJ			1000000.00	
23	KOKRAJHAR	1000000.00			
24	LAKHIMPUR	1000000.00			
25	MAJULI		1000000.00		
26	MARIGAON		1000000.00		
27	NAGAON			1000000.00	
28	NALBARI			1000000.00	
29	SIVASAGAR		1000000.00		
30	SONITPUR	1000000.00			
31	SOUTH SALMARA MANCACHAR			1000000.00	
32	TAMULPUR				
33	TINSUKIA			1000000.00	
34	UDALGURI			1000000.00	
35	WEST KARBI ANGLONG			1000000.00	
		10000000.00	11000000.00	12000000.00	

Sl. No.:114.19 (NCD.7)

Name of the Activity- Early Warning, Alert and Response System (EWARS) for vector borne disease

Owner of the Activities at State HQ: SNO/State Consultant NPCCHH

Owner of the Activities at District HQ: DNO/ District Consultant NPCCHH

Objective of the Activity- to develop EWRS on VBD.

Total fund Approved: No separate budget approved for the activity.

Others including operating costs (OOC)

(-Greening of health care facilities and -Maintenance of greening health care sector)

Sl. No.:114.20 (NCD.7)

Name of the Activity- Energy Audit of HCFs (20/40% of HCF (HWC, CHC, SDH and DH) where Energy Audit is completed)

Owner of the Activities at State HQ: SNO/State Consultant NPCCHH

Objective of the Activity- Energy Audit of HCFs (20/40% of HCF (HWC, CHC, SDH and DH) where Energy Audit is completed) Budget from 114.18

Total fund Approved: No separate budget for Energy audit under the programme need to coordinate with HSS-6 NHM Assam.

Sl. No.:114.21 (NCD.7)

Name of the Activity- Installation of Solar PV and other Equipments in Health Facilities (20%/40% of HCFs (HWC, CHC, SDH and DH) solarized)

Owner of the Activities at State HQ: SNO/State Consultant NPCCHH

- **Objective of the Activity-** To install renewable energy options (Solar pannel) steps towards Climate and Disaster Resilient Health Facilities-
 - Reduce carbon emission
 - Self sufficient in power supply/ backup
 - Economically viable in long run.
- **Indicator-**
 - ✓ No of Health facility installed Solar panel.
 - ✓ % of expenditure incurred on approval.
- **Total fund Approved:** Rs-250.00 Lakhs (FY 2024-25) and 250.00 Lakhs (FY 2025-26) @ Rs. 50.0 lakhs per HFX 5 nos HF

Sl. No.:114.22 (NCD.7)

Name of the Activity- Replacement of Conventional Bulb to LED in 340 health facilities of 34 districts of Assam @ 10000 per HFX 340HF

Owner of the Activities at State HQ: SNO/State Consultant NPCCHH

Owner of the Activities at District HQ: DNO/ District Consultant NPCCHH

- **Objective of the Activity** Switch to LEDs, in place of conventional fluorescents in hospitals and health systems-
 - to minimize maintenance costs,
 - to improve quality of lighting,
 - to reduce the energy consumption and
 - to reduce carbon emission in Healthcare facilities.
- **Indicator-**
 - ✓ No of Health facility replaced LEDs against conventional light.
 - ✓ % of expenditure incurred on approval.
- **Total fund Approved:** Rs. 34.00 Lakhs (FY 2024-25) and Rs. 34.00 Lakhs (FY 2025-26)

Sl. No.:114.232 (NCD.7)

Name of the Activity- Air quality Monitors with display screen for each District Hospital and Medical colleges.

Owner of the Activities at State HQ: SNO/State Consultant NPCCHH

Owner of the Activities at District HQ: DNO/ District Consultant NPCCHH

- **Objective of the Activity** To install air quality/ temperature/ other environmental quality monitor in District Hospital and Medical College Hospital. Monitor also be used for Climate Change and Health related IEC/BCC.
- **Indicator-**
 - ✓ No of Health facility installed Air Quality Monitor.
 - ✓ % of expenditure incurred on approval.
- **Total fund Approved:** Rs. 47.5 Lakhs (FY 202-25) and Rs. 37.5.00 Lakhs (FY 2025-26) (Location-12 Medical colleges 20 district Hospitals and NHM HQ & HCM office.)

Planning and M&E

Sl. No.:114.24 (NCD.7)

Name of the Activity- State and District Multisectoral Task Force (DTF) Meeting on NPCCHH.

Whether it is new/ ongoing activities: Ongoing

Owner of the Activities at State HQ: SNO/State Consultant NPCCHH

Owner of the Activities at District HQ: DNO/ District Consultant NPCCHH

- **Objective of the Activity-** Multisectoral Task Force (DTF) on NPCCHH Meeting is important for-
 - timely implementation and adequate attention to local vulnerabilities.
 - to identify locally relevant climate change and health issues.
 - focus NPCCHH activities with support from various concerned departments to increase awareness among population and strengthening health care.
 - Finalization of State and District Action Plan on Climate Change and Human Health.
 - to pre-plan response of health sector to each climate sensitive health issues and allocate resources.
- **Indicator-**
 - ✓ No of STF/DIF conducted.
 - ✓ No. of State action plan/ District Action plan approved in STF/DTF.
 - ✓ % of expenditure incurred on approval.

Total fund Approved: Rs-3.68 Lakhs (FY 2024-25) and Rs-3.68 Lakhs (FY 2025-26) for conducting State/ district DTF meeting and State Governing Body Meetings.

Fund Allocation-State/District:

Planning & M&E

For conducting quarterly District Task Force meeting, State Task Force Quarterly Meeting and State Governing Body Meetings etc on NPCCHH.

Sl No.	Name of the District/ State HQ	Total Budget proposed FY 2024-25 (in Rs.)	Total Budget proposed FY 2025-26 (in Rs.)	Remarks
1	BAJALI	8000.00	8000.00	
2	BAKSA	8,000.00	8,000.00	
3	BARPETA	8,000.00	8,000.00	
4	BISWANATH	8,000.00	8,000.00	
5	BONGAIGAON	8,000.00	8,000.00	
6	CACHAR	8,000.00	8,000.00	
7	CHARAIDEO	8,000.00	8,000.00	
8	CHIRANG	8,000.00	8,000.00	
9	DARRANG	8,000.00	8,000.00	
10	DHEMAJI	8,000.00	8,000.00	
11	DHUBRI	8,000.00	8,000.00	
12	DIBRUGARH	8,000.00	8,000.00	
13	DIMA HASAO	8,000.00	8,000.00	
14	GOALPARA	8,000.00	8,000.00	
15	GOLAGHAT	8,000.00	8,000.00	
16	HAILAKANDI	8,000.00	8,000.00	
17	HOJAI	8,000.00	8,000.00	
18	JORHAT	8,000.00	8,000.00	
19	KAMRUP	8,000.00	8,000.00	
20	KAMRUP METRO	8,000.00	8,000.00	
21	KARBI ANGLONG	8,000.00	8,000.00	
22	KARIMGANJ	8,000.00	8,000.00	
23	KOKRAJHAR	8,000.00	8,000.00	
24	LAKHIMPUR	8,000.00	8,000.00	
25	MAJULI	8,000.00	8,000.00	
26	MARIGAON	8,000.00	8,000.00	
27	NAGAON	8,000.00	8,000.00	
28	NALBARI	8,000.00	8,000.00	
29	SIVASAGAR	8,000.00	8,000.00	
30	SONITPUR	8,000.00	8,000.00	
31	SOUTH SALMARA MANCACHAR	8,000.00	8,000.00	
32	TAMULPUR	0	0	
33	TINSUKIA	8,000.00	8,000.00	
34	UDALGURI	8,000.00	8,000.00	
35	WEST KARBI ANGLONG	8,000.00	8,000.00	
36	State HQ	96,000.00	96,000.00	
	Total	3,68,000.00	3,68,000.00	

Sl. No.:114.25 (NCD.7)

*Name of the Activity-*Sensitization/ Knowledge building Workshop among the State/ District Program Officers, District level Medical & Health Officers and academic institutions working on environment or climate change impact.

Whether it is new/ ongoing activities: Ongoing

Owner of the Activities at State HQ: SNO/State Consultant NPCCHH

Owner of the Activities at District HQ: DNO/ District Consultant NPCCHH

- **Objective of the Activity-** Sensitization/knowledge building workshops should be planned for seeking updates on various climate sensitive issues among State/ District Programme Officials, Medical Officers and academic institutions working on environment or climate change impact.
- **Indicator-**
 - ✓ No of Medical & Health Officer, and representative from academic/other institutions working on environment or climate change impact participated.
 - ✓ No of Climatic issues Listed.
 - ✓ % of expenditure incurred on approval.

Total fund Approved: Rs-8.50 Lakhs (FY 2024-25) and Rs-8.50 Lakhs (FY 2025-26).

Fund Allocation-State/District: The workshop shall be organised at State HQ with participants from all districts.

Sl. No.:114.26 (NCD.7)

Name of the Activity- Logistics and Mobility support including POL for State Climate Change Change & Human Health Cell and District Climate Change & Human Health Cell (For regular Coordination with different stake holders, Monitoring and evaluation of NPCCHH activities including observation of important days).

Whether it is new/ ongoing activities: Ongoing

Owner of the Activities at State HQ: SNO/State Consultant NPCCHH

Owner of the Activities at District HQ: DNO/ District Consultant NPCCHH

- **Objective of the Activity-** To execute activities under NPCCHH programme as per guideline and instruction received from state and National NPCCHH unit.
- **Indicator-**
 - ✓ No of Quarterly report with execution of all activities planned under the programme.
 - ✓ % of expenditure incurred on approval as per FMR Sl. No.

Total fund Approved: Rs-23.94 Lakhs (FY 2024-25).and Rs-24.54 Lakhs (FY 2025-26).

Fund Allocation-State/District:

Sl. No.	Name of the District	No of Blocks to be covered per months	2024-25		2025-26		Remarks
			Per month/ block proposed (in Rs.)	Total Budget proposed (in Rs.)	Per month/ block proposed (in Rs.)	Total Budget proposed (in Rs.)	
1	BAJALI	2	1500.00	36,000.00	1,500.00	36,000.00	@ Rs 1500 per block per months. As per NHM approved rate/ NHM norms
2	BAKSA	2	1500.00	36,000.00	1,500.00	36,000.00	
3	BARPETA	2	1500.00	36,000.00	1,500.00	36,000.00	
4	BISWANATH	2	1500.00	36,000.00	1,500.00	36,000.00	
5	BONGAIGAON	2	1500.00	36,000.00	1,500.00	36,000.00	
6	CACHAR	3	1500.00	54,000.00	1,500.00	54,000.00	
7	CHARAIDEO	2	1500.00	36,000.00	1,500.00	36,000.00	
8	CHIRANG	2	1500.00	36,000.00	1,500.00	36,000.00	
9	DARRANG	2	1500.00	36,000.00	1,500.00	36,000.00	
10	DHEMAJI	3	1500.00	54,000.00	1,500.00	54,000.00	
11	DHUBRI	3	1500.00	54,000.00	1,500.00	54,000.00	
12	DIBRUGARH	3	1500.00	54,000.00	1,500.00	54,000.00	
13	DIMA HASAO	3	1500.00	54,000.00	1,500.00	54,000.00	
14	GOALPARA	3	1500.00	54,000.00	1,500.00	54,000.00	
15	GOLAGHAT	3	1500.00	54,000.00	1,500.00	54,000.00	
16	HAILAKANDI	2	1500.00	36,000.00	1,500.00	36,000.00	
17	HOJAI	2	1500.00	36,000.00	1,500.00	36,000.00	
18	JORHAT	3	1500.00	54,000.00	1,500.00	54,000.00	
19	KAMRUP	3	1500.00	54,000.00	1,500.00	54,000.00	
20	KAMRUP METRO	3	1500.00	54,000.00	1,500.00	54,000.00	
21	KARBI ANGLONG	2	1500.00	36,000.00	1,500.00	36,000.00	
22	KARIMGANJ	2	1500.00	36,000.00	1,500.00	36,000.00	
23	KOKRAJHAR	2	1500.00	36,000.00	1,500.00	36,000.00	
24	LAKHIMPUR	3	1500.00	54,000.00	1,500.00	54,000.00	
25	MAJULI	2	1500.00	36,000.00	1,500.00	36,000.00	
26	MARIGAON	2	1500.00	36,000.00	1,500.00	36,000.00	
27	NAGAON	3	1500.00	54,000.00	1,500.00	54,000.00	
28	NALBARI	2	1500.00	36,000.00	1,500.00	36,000.00	
29	SIVASAGAR	2	1500.00	36,000.00	1,500.00	36,000.00	
30	SONITPUR	2	1500.00	36,000.00	1,500.00	36,000.00	
31	SOUTH SALMARA MANCACHAR	2	1500.00	36,000.00	1,500.00	36,000.00	
32	TAMULPUR	2	1500.00	36,000.00	1,500.00	36,000.00	
33	TINSUKIA	3	1500.00	54,000.00	1,500.00	54,000.00	
34	UDALGURI	2	1500.00	36,000.00	1,500.00	36,000.00	
35	WEST KARBI ANGLONG	2	1500.00	36,000.00	1,500.00	36,000.00	
36	State HQ		75000.00	9,00,000.00	80,000.00	9,60,000.00	
	Total	83		23,94,000.00		24,54,000.00	

Sl. No.:114.27 (NCD.7)

Name of the Activity- *Social Responsibility Conclave For Climate Change and Human Health. (To involve major Public & Pvt. Sector Enterprizes for Climate Change and Human Health under Company Social Responsibility Head.)*

Whether it is new/ ongoing activities: ongoing

Owner of the Activities at State HQ: SNO/State Consultant NPCCHH

Objective of the Activity- To Highlight the issue of Climate Change and Human Health in the state among the leading corporate and other interested and invite their participation in climate action may be under *Company Social Responsibility*

Indicator-

- No of Corporate or other become partner in climate action in the state.
- % of expenditure incurred on approval.

Total fund Approved: Rs-7.50 Lakhs (FY 2024-25) and Rs-8.00 Lakhs (FY 2025-26)

Fund Allocation-State/District: The conclave organized at State HQ with active participation from District.

New Initiatives

Model Climate Resilient Distric

(Development of Green and Climate Resilient Infrastructure at Healthcare Facilities of Majuli, Assam the most vulnerable area of the state for Climate Change and extream weather Event)

Sl. No.:114.28 (NCD.7)


Name of the Activity- *Model Climate Resilient Distric- Development of Green and Climate Resilient Infrastructure at Healthcare Facilities of Majuli, Assam the most vulnerable area of the state for Climate Change and extream weather Event)*


Owner of the Activities at State HQ: SNO/State Consultant NPCCHH

Objective of the Activity- Separate proposal attached

Total fund Approved: An amount of Rs. 25.00 Lakhs for approved on principle to initiate activities against the proposal of Rs. 1000.00 Lakhs aprox. (draft Proposal attached). Selected activities to be started after necessary assasement from State HQ.


State Consultant
NPCCHH NHM Assam


SNO
NPCCHH NHM Assam


Mission Director
National Health Mission, Assam