

DISTRICT ROP, 2021-2022 - ASSAM									
National Urban Health Mission (NUHM):									
FMR Code	Activity/Sub-Activity	Approved Budget 2021-22		Responsible Officer of the activity			Fund allocation for State level activity		
		Quantity/Target	Budget (Rs. Lakhs)	At State HQ level	At DPMU level	At BPMU level	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.1	Service Delivery- Facility based								0.000
U.1.1.1.2	Support for implementation of NVBDCP	1	10.000	SPO, NVBDCP/ Consultant NUHM	DUHC/ i/c DUHC		1	10	10.000
U.1.2.2	Family Planning	20020	20.020	SPO, NUHM	DUHC/ i/c DUHC		0	0	0.000
U.1.3.1	Operational expenses of UPHCs(excluding rent)	54	64.800	Accounts Manager, NUHM	DUHC/ i/c DUHC		0	0	0.000
U.1.3.4	Others (Operational expenses of UCHCs)	2	2.400	Accounts Manager, NUHM	DUHC/ i/c DUHC		0	0	0.000
U.2	Service Delivery- Community based								0.000
U.2.2.1	Mobility support for ANM/LHV	195	11.700	Consultant, NUHM	DUHC/ i/c DUHC		0	0	0.000
U.2.3.1	UHNDs	3540	8.850	SCM, NHM	DUHC/ i/c DUHC		0	0	0.000
U.2.3.2	Special Outreach camps in slums and similar	140	9.100	Consultant, NUHM	DUHC/ i/c DUHC		0	0	0.000
U.2.3.6	Community based service delivery by AB- H&WCs	54	29.040	SPO, NCD/ Consultant_nuhm	DUHC/ i/c DUHC		0	0	0.000
U.2.3.7	Others(Health check-up of sanitary workers)	20	2.050	SPO, NUHM	DUHC/ i/c DUHC		0	0	0.000
U.3	Community Interventions								0.000
U.3.1.1.1	Incentives for routine activities	1212	290.880	Consultant, NUHM /SCM	DUHC/ i/c DUHC		0	0	0.000
U.3.1.1.2	ASHA incentives for Ayushman Bharat Health & Wellness Centres (H&WC)	28	66.290	SPO,NUHM/SPO, NCD	DUHC/ i/c DUHC		0	0	0.000
U.3.1.3.1	Supportive provisions(Uniform/ awards etc	1212	8.480	SCM, NHM			1212	0.007	8.480
U.3.2.1.1	Training of MAS	110	38.170	Consultant, NUHM/ SCM	DUHC/ i/c DUHC		0	0	0.000
U.4	Untied grants								0.000
U.4.1.1.1	Government Building	27	47.250	Consultant(P)/ SFM, NHM	DUHC/ i/c DUHC		0	0	0.000
U.4.1.1.2	Rented Building	28	28.000	Consultant(P)/ SFM, NHM	DUHC/ i/c DUHC		0	0	0.000
U.4.1.2	Untied grants to UCHCs	2	10.000	Consultant(P)/ SFM, NHM	DUHC/ i/c DUHC		0	0	0.000
U.4.1.4	Untied grants to MAS	658	32.900	AM, NUHM	DUHC/ i/c DUHC		0	0	0.000
U.5	Infrastructure								0.000
U.5.1.1	UPHC(Renovation of Laboratories for DMC)	8	1.600	Daisy Ahmed, AE			8	0.2	1.600
U.5.1.4	Rent for UPHC	28	51.740	AM, NUHM	DUHC/ i/c DUHC		0	0	0.000
U.5.3.1	Infrastructure strengthening of UPHC to H&WC	3	121.440	Daisy Ahmed, AE			3	40.48	121.440

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FMR Code	Activity/Sub-Activity	Fund allocated to Baksa			Fund allocated to Barpeta			Fund allocated to Bongaigaon			Fund allocated to Cachar		
		Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.1	Service Delivery- Facility based			0.000			0.000			0.000			0.000
U.1.1.1.2	Support for implementation of NVBDCP			0.000			0.000			0.000			0.000
U.1.2.2	Family Planning			0.000			0.000			0.000	700	0.001	0.700
U.1.3.1	Operational expenses of UPHCs(excluding rent)			0.000			0.000	1	1.2	1.200	1	1.2	1.200
U.1.3.4	Others (Operational expenses of UCHCs)			0.000			0.000			0.000			0.000
U.2	Service Delivery- Community based			0.000			0.000			0.000			0.000
U.2.2.1	Mobility support for ANM/LHV			0.000			0.000	5	0.06	0.300	5	0.06	0.300
U.2.3.1	UHNDs			0.000			0.000	82	0.0025	0.205	82	0.0025	0.205
U.2.3.2	Special Outreach camps in slums and similar			0.000			0.000	4	0.065	0.260	8	0.065	0.520
U.2.3.6	Community based service delivery by AB-H&WCs			0.000			0.000	2	0.69399	1.388	1	0.24	0.240
U.2.3.7	Others(Health check-up of sanitary workers)			0.000			0.000			0.000			0.000
U.3	Community Interventions			0.000			0.000			0.000			0.000
U.3.1.1.1	Incentives for routine activities			0.000			0.000	52	0.24	12.480	81	0.24	19.440
U.3.1.1.2	ASHA incentives for Ayushman Bharat Health & Wellness Centres (H&WC)			0.000			0.000	2	0.16825	0.337	2	1.1268	2.254
U.3.1.3.1	Supportive provisions(Uniform/ awards etc			0.000			0.000			0.000			0.000
U.3.2.1.1	Training of MAS			0.000			0.000	2	0.347	0.694	8	0.347	2.776
U.4	Untied grants			0.000			0.000			0.000			0.000
U.4.1.1.1	Government Building			0.000			0.000	0		0.000	1	1.75	1.750
U.4.1.1.2	Rented Building			0.000			0.000	1	1	1.000	0		0.000
U.4.1.2	Untied grants to UCHCs			0.000			0.000			0.000			0.000
U.4.1.4	Untied grants to MAS			0.000			0.000	14	0.05	0.700	50	0.05	2.500
U.5	Infrastructure			0.000			0.000			0.000			0.000
U.5.1.1	UPHC(Renovation of Laboratories for DMC)			0.000			0.000			0.000			0.000
U.5.1.4	Rent for UPHC			0.000			0.000	1	1.8478	1.848			0.000
U.5.3.1	Infrastructure strengthening of UPHC to H&WC			0.000			0.000			0.000			0.000

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		Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.6	Procurement			0.000			0.000			0.000			0.000
U.6.1.1	Equipment for AB-HWCs			0.000			0.000			0.000			0.000
U.6.1.7.1	Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres			0.000			0.000	484	0.0005	0.242	987	0.0005	0.494
U.6.2.1.1	Procurement of Drugs for AB-H&WCs			0.000			0.000			0.000			0.000
U.6.2.4.1	Supplies for Ayushman Bharat Health & Wellness Centres(AB-H&WC)			0.000			0.000			0.000			0.000
U.8	Service Delivery- Human Resources			0.000			0.000			0.000			0.000
U.8.1.1.1	UPHC(ANMs Salary)			0.000			0.000	5	1.8296	9.148	5	1.8296	9.148
U.8.1.2.1	UPHC(Staff nurses Salary)			0.000			0.000	3	2.28633	6.859	3	2.28633	6.859
U.8.1.3.1	UPHC(Lab. Techs Salary)			0.000			0.000	1	2.617	2.617	1	2.617	2.617
U.8.1.4.1	UPHC(Pharmacists Salary)			0.000			0.000	1	2.737	2.737	1	2.737	2.737
U.8.1.8.1.1	MO, Full time (Salary)			0.000			0.000	1	5.834	5.834	1	5.834	5.834
U.8.1.8.1.2	MO, Part time (Salary)			0.000			0.000	1	1.912	1.912	1	1.912	1.912
U.8.1.10.1	Other Support Staff (Salary)			0.000			0.000	2	0.83679	1.674	2	0.83679	1.674
U.8.1.10.2	DEO cum Accountant(Salary)			0.000			0.000	1	2.618	2.618	1	2.618	2.618
U.8.2	Annual increment for all the existing positions			0.000			0.000			0.000			0.000
U.8.3	EPF(Employer's contribution) @ 13.36% for salaries <=Rs. 15,000pm									5.516			5.516
U.8.4.1	Team based incentives for Ayushman Bharat Health & Wellness Centers(H&WC)			0.000			0.000			0.000			0.000
U.9	Training & Capacity Building			0.000			0.000			0.000			0.000
U.9.2.7.1	Training of MO and Staff Nurse for H&WC			0.000			0.000			0.000			0.000
U.9.2.7.2	Multi-skilling of ASHA for H&WC			0.000			0.000	2	0.55678	1.114	2	0.996	1.992
U.9.5.7.3	Multi-skilling of MPW for H&WC			0.000			0.000			0.000			0.000
U.9.2.1.3	Any Other(ULB Members and DUHC/ Accountant Cum Sect. Staff)			0.000			0.000	1	0.228	0.228	1	0.228	0.228
U.11	IEC/BCC			0.000			0.000			0.000			0.000
U.11.2	IEC activities for Health & Wellness centre(H&WC)			0.000			0.000	3	0.05291	0.159	3	0.05291	0.159
U.12	Printing			0.000			0.000			0.000			0.000
U.12.2	Printing activities for H&WC			0.000			0.000			0.000			0.000
U.13	Quality Assurance			0.000			0.000			0.000			0.000

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		Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.13.1.1	Quality Assurance assessments(State & National)			0.000			0.000			0.000			0.000
U.13.1.3	Quality Assurance Incentives			0.000			0.000			0.000			0.000
U.13.1.4	Quality Assurance Implementation(for traversing gaps)			0.000			0.000	1	0.02	0.020	2	0.11	0.220
U.13.2.1	Kayakalp Awards			0.000			0.000			0.000			0.000
U.13.2.3	Support for implementation of Kayakalp			0.000			0.000	3	0.0213	0.064	1	0.014	0.014
U.16	Programme Management			0.000			0.000			0.000			0.000
U.16.1.2.1	QA committees at city level (meetings, workshops etc)			0.000			0.000	1	0.02	0.020	1	0.02	0.020
U.16.1.3.2	Mobility support for SPMU			0.000			0.000			0.000			0.000
U.16.1.3.3	Mobility support for DPMU			0.000			0.000	1	1.2	1.200	1	1.2	1.200
U.16.1.4.2	Administrative expenses(including Review meetings,workshops etc) for SPMU			0.000			0.000			0.000			0.000
U.16.1.4.3	Administrative expenses(including Review meetings,workshops etc) for DPMU			0.000			0.000	1	0.2	0.200	1	0.2	0.200
U.16.4.1.1	Human Resource(SPMU staff salary)			0.000			0.000			0.000			0.000
U. 16.4.2.1	Human Resource(DPMU Staff Salary)			0.000			0.000	1	3.247	3.247	1	3.247	3.247
U.16.4.4	PM HR Increment			0.000			0.000			0.000			0.000
U.18	Innovations												
U.18.1	"SURAKSHA"/ "Canopies"/ "APONAR POCHONDO"			0.000			0.000			0.000			0.000
				0.000			0.000			0.000			0.000
	TOTAL:			0.000			0.000			65.819			78.572

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National Urban Health Mission (NUHM):													
FMR Code	Activity/Sub-Activity	Fund allocated to Chirang			Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri		
		Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.1	Service Delivery- Facility based			0.000			0.000			0.000			0.000
U.1.1.1.2	Support for implementation of NVBDCP			0.000			0.000			0.000			0.000
U.1.2.2	Family Planning			0.000			0.000			0.000	786	0.001	0.786
U.1.3.1	Operational expenses of UPHCs(excluding rent)			0.000			0.000			0.000	1	1.2	1.200
U.1.3.4	Others (Operational expenses of UCHCs)			0.000			0.000			0.000			0.000
U.2	Service Delivery- Community based			0.000			0.000			0.000			0.000
U.2.2.1	Mobility support for ANM/LHV			0.000			0.000			0.000	5	0.06	0.300
U.2.3.1	UHNDs			0.000			0.000			0.000	82	0.0025	0.205
U.2.3.2	Special Outreach camps in slums and similar			0.000			0.000			0.000	8	0.065	0.520
U.2.3.6	Community based service delivery by AB- H&WCs			0.000			0.000			0.000	2	0.69399	1.388
U.2.3.7	Others(Health check-up of sanitary workers)			0.000			0.000			0.000			0.000
U.3	Community Interventions			0.000			0.000			0.000			0.000
U.3.1.1.1	Incentives for routine activities			0.000			0.000			0.000	85	0.24	20.400
U.3.1.1.2	ASHA incentives for Ayushman Bharat Health & Wellness Centres (H&WC)			0.000			0.000			0.000	2	1.28255	2.565
U.3.1.3.1	Supportive provisions(Uniform/ awards etc			0.000			0.000			0.000			0.000
U.3.2.1.1	Training of MAS			0.000			0.000			0.000	9	0.347	3.123
U.4	Untied grants			0.000			0.000			0.000			0.000
U.4.1.1.1	Government Building			0.000			0.000			0.000	0		0.000
U.4.1.1.2	Rented Building			0.000			0.000			0.000	1	1	1.000
U.4.1.2	Untied grants to UCHCs			0.000			0.000			0.000			0.000
U.4.1.4	Untied grants to MAS			0.000			0.000			0.000	55	0.05	2.750
U.5	Infrastructure			0.000			0.000			0.000			0.000
U.5.1.1	UPHC(Renovation of Laboratories for DMC)			0.000			0.000			0.000			0.000
U.5.1.4	Rent for UPHC			0.000			0.000			0.000	1	1.8478	1.848
U.5.3.1	Infrastructure strengthening of UPHC to H&WC			0.000			0.000			0.000			0.000

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FMR Code	Activity/Sub-Activity	Fund allocated to Chirang			Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri		
		Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.6	Procurement			0.000			0.000			0.000			0.000
U.6.1.1	Equipment for AB-HWCs			0.000			0.000			0.000			0.000
U.6.1.7.1	Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres			0.000			0.000			0.000	570	0.0005	0.285
U.6.2.1.1	Procurement of Drugs for AB-H&WCs			0.000			0.000			0.000			0.000
U.6.2.4.1	Supplies for Ayushman Bharat Health & Wellness Centres(AB-H&WC)			0.000			0.000			0.000			0.000
U.8	Service Delivery- Human Resources			0.000			0.000			0.000			0.000
U.8.1.1.1	UPHC(ANMs Salary)			0.000			0.000			0.000	5	1.8296	9.148
U.8.1.2.1	UPHC(Staff nurses Salary)			0.000			0.000			0.000	3	2.28633	6.859
U.8.1.3.1	UPHC(Lab. Techs Salary)			0.000			0.000			0.000	1	2.617	2.617
U.8.1.4.1	UPHC(Pharmacists Salary)			0.000			0.000			0.000	1	2.737	2.737
U.8.1.8.1.1	MO, Full time (Salary)			0.000			0.000			0.000	1	5.834	5.834
U.8.1.8.1.2	MO, Part time (Salary)			0.000			0.000			0.000	1	1.912	1.912
U.8.1.10.1	Other Support Staff (Salary)			0.000			0.000			0.000	2	0.83679	1.674
U.8.1.10.2	DEO cum Accountant(Salary)			0.000			0.000			0.000	1	2.618	2.618
U.8.2	Annual increment for all the existing positions			0.000			0.000			0.000			0.000
U.8.3	EPF(Employer's contribution) @ 13.36% for salaries <=Rs. 15,000pm												5.516
U.8.4.1	Team based incentives for Ayushman Bharat Health & Wellness Centers(H&WC)			0.000			0.000			0.000			0.000
U.9	Training & Capacity Building			0.000			0.000			0.000			0.000
U.9.2.7.1	Training of MO and Staff Nurse for H&WC			0.000			0.000			0.000			0.000
U.9.2.7.2	Multi-skilling of ASHA for H&WC			0.000			0.000			0.000	2	1.43525	2.871
U.9.5.7.3	Multi-skilling of MPW for H&WC			0.000			0.000			0.000			0.000
U.9.2.1.3	Any Other(ULB Members and DUHC/ Accountant Cum Sect. Staff)			0.000			0.000			0.000	1	0.228	0.228
U.11	IEC/BCC			0.000			0.000			0.000			0.000
U.11.2	IEC activities for Health & Wellness centre(H&WC)			0.000			0.000			0.000	3	0.05291	0.159
U.12	Printing			0.000			0.000			0.000			0.000
U.12.2	Printing activities for H&WC			0.000			0.000			0.000			0.000
U.13	Quality Assurance			0.000			0.000			0.000			0.000

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FMR Code	Activity/Sub-Activity	Fund allocated to Chirang			Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri		
		Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.13.1.1	Quality Assurance assessments(State & National)			0.000			0.000			0.000			0.000
U.13.1.3	Quality Assurance Incentives			0.000			0.000			0.000			0.000
U.13.1.4	Quality Assurance Implementation(for traversing gaps)			0.000			0.000			0.000	2	0.11	0.220
U.13.2.1	Kayakalp Awards			0.000			0.000			0.000			0.000
U.13.2.3	Support for implementation of Kayakalp			0.000			0.000			0.000	1	0.014	0.014
U.16	Programme Management			0.000			0.000			0.000			0.000
U.16.1.2.1	QA committees at city level (meetings, workshops etc)			0.000			0.000			0.000	1	0.02	0.020
U.16.1.3.2	Mobility support for SPMU			0.000			0.000			0.000			0.000
U.16.1.3.3	Mobility support for DPMU			0.000			0.000			0.000	1	1.2	1.200
U.16.1.4.2	Administrative expenses(including Review meetings,workshops etc) for SPMU			0.000			0.000			0.000			0.000
U.16.1.4.3	Administrative expenses(including Review meetings,workshops etc) for DPMU			0.000			0.000			0.000	1	0.2	0.200
U.16.4.1.1	Human Resource(SPMU staff salary)			0.000			0.000			0.000			0.000
U. 16.4.2.1	Human Resource(DPMU Staff Salary)			0.000			0.000			0.000	1	3.247	3.247
U.16.4.4	PM HR Increment			0.000			0.000			0.000			0.000
U.18	Innovations												
U.18.1	"SURAKSHA"/ "Canopies"/ "APONAR POCHONDO"			0.000			0.000			0.000	1	1.89	1.890
				0.000			0.000			0.000			0.000
	TOTAL:			0.000			0.000			0.000			85.332

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National Urban Health Mission (NUHM):													
FMR Code	Activity/Sub-Activity	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to Dima Hassao			Fund allocated to Goalpara		
		Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.1	Service Delivery- Facility based			0.000			0.000			0.000			0.000
U.1.1.1.2	Support for implementation of NVBDCP			0.000			0.000			0.000			0.000
U.1.2.2	Family Planning			0.000	2100	0.001	2.100			0.000	302	0.001	0.302
U.1.3.1	Operational expenses of UPHCs(excluding rent)			0.000	2	1.2	2.400			0.000	1	1.2	1.200
U.1.3.4	Others (Operational expenses of UCHCs)			0.000			0.000			0.000			0.000
U.2	Service Delivery- Community based			0.000			0.000			0.000			0.000
U.2.2.1	Mobility support for ANM/LHV			0.000	10	0.06	0.600			0.000	5	0.06	0.300
U.2.3.1	UHNDs			0.000	164	0.0025	0.410			0.000	82	0.0025	0.205
U.2.3.2	Special Outreach camps in slums and similar			0.000	8	0.065	0.520			0.000	12	0.065	0.780
U.2.3.6	Community based service delivery by AB-H&WCs			0.000	2	1.387	2.774			0.000	2	0.69399	1.388
U.2.3.7	Others(Health check-up of sanitary workers)			0.000			0.000			0.000			0.000
U.3	Community Interventions			0.000			0.000			0.000			0.000
U.3.1.1.1	Incentives for routine activities			0.000	81	0.24	19.440			0.000	42	0.24	10.080
U.3.1.1.2	ASHA incentives for Ayushman Bharat Health & Wellness Centres (H&WC)			0.000	2	3.44185	6.884			0.000	2	0.5059	1.012
U.3.1.3.1	Supportive provisions(Uniform/ awards etc			0.000			0.000			0.000			0.000
U.3.2.1.1	Training of MAS			0.000	10	0.347	3.470			0.000	10	0.347	3.470
U.4	Untied grants			0.000			0.000			0.000			0.000
U.4.1.1.1	Government Building			0.000	2	1.75	3.500			0.000	1	1.75	1.750
U.4.1.1.2	Rented Building			0.000	0		0.000			0.000	0		0.000
U.4.1.2	Untied grants to UCHCs			0.000			0.000			0.000			0.000
U.4.1.4	Untied grants to MAS			0.000	60	0.05	3.000			0.000	56	0.05	2.800
U.5	Infrastructure			0.000			0.000			0.000			0.000
U.5.1.1	UPHC(Renovation of Laboratories for DMC)			0.000			0.000			0.000			0.000
U.5.1.4	Rent for UPHC			0.000	0		0.000			0.000	0		0.000
U.5.3.1	Infrastructure strengthening of UPHC to H&WC			0.000			0.000			0.000			0.000

DISTRICT ROP, 2021-2022 - ASSAM													
National Urban Health Mission (NUHM):													
FMR Code	Activity/Sub-Activity	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to Dima Hassao			Fund allocated to Goalpara		
		Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.6	Procurement			0.000			0.000			0.000			0.000
U.6.1.1	Equipment for AB-HWCs			0.000			0.000			0.000			0.000
U.6.1.7.1	Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres			0.000	1558	0.0005	0.779			0.000	611	0.0005	0.306
U.6.2.1.1	Procurement of Drugs for AB-H&WCs			0.000			0.000			0.000			0.000
U.6.2.4.1	Supplies for Ayushman Bharat Health & Wellness Centres(AB-H&WC)			0.000			0.000			0.000			0.000
U.8	Service Delivery- Human Resources			0.000			0.000			0.000			0.000
U.8.1.1.1	UPHC(ANMs Salary)			0.000	10	1.8296	18.296			0.000	5	1.8296	9.148
U.8.1.2.1	UPHC(Staff nurses Salary)			0.000	6	2.2861	13.717			0.000	3	2.28633	6.859
U.8.1.3.1	UPHC(Lab. Techs Salary)			0.000	2	2.617	5.234			0.000	1	2.617	2.617
U.8.1.4.1	UPHC(Pharmacists Salary)			0.000	2	2.7365	5.473			0.000	1	2.737	2.737
U.8.1.8.1.1	MO, Full time (Salary)			0.000	2	5.8345	11.669			0.000	1	5.834	5.834
U.8.1.8.1.2	MO, Part time (Salary)			0.000	2	1.9115	3.823			0.000	1	1.912	1.912
U.8.1.10.1	Other Support Staff (Salary)			0.000	4	0.83679	3.347			0.000	2	0.83679	1.674
U.8.1.10.2	DEO cum Accountant(Salary)			0.000	2	2.617	5.234			0.000	1	2.618	2.618
U.8.2	Annual increment for all the existing positions			0.000			0.000			0.000			0.000
U.8.3	EPF(Employer's contribution) @ 13.36% for salaries <=Rs. 15,000pm						5.516						5.516
U.8.4.1	Team based incentives for Ayushman Bharat Health & Wellness Centers(H&WC)			0.000			0.000			0.000			0.000
U.9	Training & Capacity Building			0.000			0.000			0.000			0.000
U.9.2.7.1	Training of MO and Staff Nurse for H&WC			0.000			0.000			0.000			0.000
U.9.2.7.2	Multi-skilling of ASHA for H&WC			0.000	2	0.996	1.992			0.000	2	0.55675	1.114
U.9.5.7.3	Multi-skilling of MPW for H&WC			0.000			0.000			0.000			0.000
U.9.2.1.3	Any Other(ULB Members and DUHC/ Accountant Cum Sect. Staff)			0.000	1	0.228	0.228			0.000	1	0.228	0.228
U.11	IEC/BCC			0.000			0.000			0.000			0.000
U.11.2	IEC activities for Health & Wellness centre(H&WC)			0.000	3	0.10583	0.317			0.000	3	0.05291	0.159
U.12	Printing			0.000			0.000			0.000			0.000
U.12.2	Printing activities for H&WC			0.000			0.000			0.000			0.000
U.13	Quality Assurance			0.000			0.000			0.000			0.000

DISTRICT ROP, 2021-2022 - ASSAM													
National Urban Health Mission (NUHM):													
FMR Code	Activity/Sub-Activity	Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to Dima Hassao			Fund allocated to Goalpara		
		Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.13.1.1	Quality Assurance assessments(State & National)			0.000			0.000			0.000			0.000
U.13.1.3	Quality Assurance Incentives			0.000			0.000			0.000			0.000
U.13.1.4	Quality Assurance Implementation(for traversing gaps)			0.000	2	0.12	0.240			0.000	2	0.11	0.220
U.13.2.1	Kayakalp Awards			0.000			0.000			0.000			0.000
U.13.2.3	Support for implementation of Kayakalp			0.000	2	0.014	0.028			0.000	1	0.014	0.014
U.16	Programme Management			0.000			0.000			0.000			0.000
U.16.1.2.1	QA committees at city level (meetings, workshops etc)			0.000	2	0.02	0.040			0.000	1	0.02	0.020
U.16.1.3.2	Mobility support for SPMU			0.000			0.000			0.000			0.000
U.16.1.3.3	Mobility support for DPMU			0.000	1	1.2	1.200			0.000	1	1.2	1.200
U.16.1.4.2	Administrative expenses(including Review meetings,workshops etc) for SPMU			0.000			0.000			0.000			0.000
U.16.1.4.3	Administrative expenses(including Review meetings,workshops etc) for DPMU			0.000	1	0.2	0.200			0.000	1	0.2	0.200
U.16.4.1.1	Human Resource(SPMU staff salary)			0.000			0.000			0.000			0.000
U. 16.4.2.1	Human Resource(DPMU Staff Salary)			0.000	1	3.1	3.100			0.000	1	3.247	3.247
U.16.4.4	PM HR Increment			0.000			0.000			0.000			0.000
U.18	Innovations												
U.18.1	"SURAKSHA"/ "Canopies"/ "APONAR POCHONDO"			0.000	1	2	2.000			0.000			0.000
				0.000			0.000			0.000			0.000
	TOTAL:			0.000			127.531			0.000			68.908

DISTRICT ROP, 2021-2022 - ASSAM													
National Urban Health Mission (NUHM):													
FMR Code	Activity/Sub-Activity	Fund allocated to Golaghat			Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli		
		Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.1	Service Delivery- Facility based			0.000			0.000			0.000			0.000
U.1.1.1.2	Support for implementation of NVBDCP			0.000			0.000			0.000			0.000
U.1.2.2	Family Planning			0.000			0.000	1508	0.001	1.508			0.000
U.1.3.1	Operational expenses of UPHCs(excluding rent)			0.000			0.000	2	1.2	2.400			0.000
U.1.3.4	Others (Operational expenses of UCHCs)			0.000			0.000			0.000			0.000
U.2	Service Delivery- Community based			0.000			0.000			0.000			0.000
U.2.2.1	Mobility support for ANM/LHV			0.000			0.000	10	0.06	0.600			0.000
U.2.3.1	UHNDs			0.000			0.000	164	0.0025	0.410			0.000
U.2.3.2	Special Outreach camps in slums and similar			0.000			0.000	4	0.065	0.260			0.000
U.2.3.6	Community based service delivery by AB- H&WCs			0.000			0.000	2	0.81399	1.628			0.000
U.2.3.7	Others(Health check-up of sanitary workers)			0.000			0.000			0.000			0.000
U.3	Community Interventions			0.000			0.000			0.000			0.000
U.3.1.1.1	Incentives for routine activities			0.000			0.000	55	0.24	13.200			0.000
U.3.1.1.2	ASHA incentives for Ayushman Bharat Health & Wellness Centres (H&WC)			0.000			0.000	2	2.47105	4.942			0.000
U.3.1.3.1	Supportive provisions(Uniform/ awards etc			0.000			0.000			0.000			0.000
U.3.2.1.1	Training of MAS			0.000			0.000	6	0.347	2.082			0.000
U.4	Untied grants			0.000			0.000			0.000			0.000
U.4.1.1.1	Government Building			0.000			0.000	2	1.75	3.500			0.000
U.4.1.1.2	Rented Building			0.000			0.000	1	1	1.000			0.000
U.4.1.2	Untied grants to UCHCs			0.000			0.000			0.000			0.000
U.4.1.4	Untied grants to MAS			0.000			0.000	35	0.05	1.750			0.000
U.5	Infrastructure			0.000			0.000			0.000			0.000
U.5.1.1	UPHC(Renovation of Laboratories for DMC)			0.000			0.000			0.000			0.000
U.5.1.4	Rent for UPHC			0.000			0.000	1	1.8478	1.848			0.000
U.5.3.1	Infrastructure strengthening of UPHC to H&WC			0.000			0.000			0.000			0.000

DISTRICT ROP, 2021-2022 - ASSAM													
National Urban Health Mission (NUHM):													
FMR Code	Activity/Sub-Activity	Fund allocated to Golaghat			Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli		
		Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.6	Procurement			0.000			0.000			0.000			0.000
U.6.1.1	Equipment for AB-HWCs			0.000			0.000			0.000			0.000
U.6.1.7.1	Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres			0.000			0.000	1359	0.0005	0.680			0.000
U.6.2.1.1	Procurement of Drugs for AB-H&WCs			0.000			0.000			0.000			0.000
U.6.2.4.1	Supplies for Ayushman Bharat Health & Wellness Centres(AB-H&WC)			0.000			0.000			0.000			0.000
U.8	Service Delivery- Human Resources			0.000			0.000			0.000			0.000
U.8.1.1.1	UPHC(ANMs Salary)			0.000			0.000	5	1.8296	9.148			0.000
U.8.1.2.1	UPHC(Staff nurses Salary)			0.000			0.000	6	2.14733	12.884			0.000
U.8.1.3.1	UPHC(Lab. Techs Salary)			0.000			0.000	2	2.3385	4.677			0.000
U.8.1.4.1	UPHC(Pharmacists Salary)			0.000			0.000	2	2.3725	4.745			0.000
U.8.1.8.1.1	MO, Full time (Salary)			0.000			0.000	2	5.67	11.340			0.000
U.8.1.8.1.2	MO, Part time (Salary)			0.000			0.000	2	1.9095	3.819			0.000
U.8.1.10.1	Other Support Staff (Salary)			0.000			0.000	4	0.83679	3.347			0.000
U.8.1.10.2	DEO cum Accountant(Salary)			0.000			0.000	2	2.2995	4.599			0.000
U.8.2	Annual increment for all the existing positions			0.000			0.000			0.000			0.000
U.8.3	EPF(Employer's contribution) @ 13.36% for salaries <=Rs. 15,000pm									5.516			
U.8.4.1	Team based incentives for Ayushman Bharat Health & Wellness Centers(H&WC)			0.000			0.000			0.000			0.000
U.9	Training & Capacity Building			0.000			0.000			0.000			0.000
U.9.2.7.1	Training of MO and Staff Nurse for H&WC			0.000			0.000			0.000			0.000
U.9.2.7.2	Multi-skilling of ASHA for H&WC			0.000			0.000	2	0.996	1.992			0.000
U.9.5.7.3	Multi-skilling of MPW for H&WC			0.000			0.000			0.000			0.000
U.9.2.1.3	Any Other(ULB Members and DUHC/ Accountant Cum Sect. Staff)			0.000			0.000	1	0.228	0.228			0.000
U.11	IEC/BCC			0.000			0.000			0.000			0.000
U.11.2	IEC activities for Health & Wellness centre(H&WC)			0.000			0.000	3	0.15873	0.476			0.000
U.12	Printing			0.000			0.000			0.000			0.000
U.12.2	Printing activities for H&WC			0.000			0.000			0.000			0.000
U.13	Quality Assurance			0.000			0.000			0.000			0.000

DISTRICT ROP, 2021-2022 - ASSAM													
National Urban Health Mission (NUHM):													
FMR Code	Activity/Sub-Activity	Fund allocated to Golaghat			Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli		
		Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.13.1.1	Quality Assurance assessments(State & National)			0.000			0.000			0.000			0.000
U.13.1.3	Quality Assurance Incentives			0.000			0.000			0.000			0.000
U.13.1.4	Quality Assurance Implementation(for traversing gaps)			0.000			0.000	3	0.02	0.060			0.000
U.13.2.1	Kayakalp Awards			0.000			0.000			0.000			0.000
U.13.2.3	Support for implementation of Kayakalp			0.000			0.000	3	0.04733	0.142			0.000
U.16	Programme Management			0.000			0.000			0.000			0.000
U.16.1.2.1	QA committees at city level (meetings, workshops etc)			0.000			0.000	3	0.02	0.060			0.000
U.16.1.3.2	Mobility support for SPMU			0.000			0.000			0.000			0.000
U.16.1.3.3	Mobility support for DPMU			0.000			0.000	1	1.2	1.200			0.000
U.16.1.4.2	Administrative expenses(including Review meetings,workshops etc) for SPMU			0.000			0.000			0.000			0.000
U.16.1.4.3	Administrative expenses(including Review meetings,workshops etc) for DPMU			0.000			0.000	1	0.2	0.200			0.000
U.16.4.1.1	Human Resource(SPMU staff salary)			0.000			0.000			0.000			0.000
U. 16.4.2.1	Human Resource(DPMU Staff Salary)			0.000			0.000	1	3.247	3.247			0.000
U.16.4.4	PM HR Increment			0.000			0.000			0.000			0.000
U.18	Innovations												
U.18.1	"SURAKSHA"/ "Canopies"/ "APONAR POCHONDO"			0.000			0.000			0.000			0.000
				0.000			0.000			0.000			0.000
	TOTAL:			0.000			0.000			103.487			0.000

DISTRICT ROP, 2021-2022 - ASSAM													
National Urban Health Mission (NUHM):													
FMR Code	Activity/Sub-Activity	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to Karbi Anglong			Fund allocated to West Karbi Anglong		
		Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.1	Service Delivery- Facility based			0.000			0.000			0.000			0.000
U.1.1.1.2	Support for implementation of NVBDCP			0.000			0.000			0.000			0.000
U.1.2.2	Family Planning	7562	0.001	7.562			0.000	522	0.001	0.522			0.000
U.1.3.1	Operational expenses of UPHCs(excluding rent)	35	1.2	42.000			0.000	1	1.2	1.200			0.000
U.1.3.4	Others (Operational expenses of UCHCs)	2	1.2	2.400			0.000			0.000			0.000
U.2	Service Delivery- Community based			0.000			0.000			0.000			0.000
U.2.2.1	Mobility support for ANM/LHV	100	0.06	6.000			0.000	5	0.06	0.300			0.000
U.2.3.1	UHNDs	1982	0.0025	4.955			0.000	82	0.0025	0.205			0.000
U.2.3.2	Special Outreach camps in slums and similar	48	0.065	3.120			0.000	6	0.065	0.390			0.000
U.2.3.6	Community based service delivery by AB- H&WCs	2	7.07	14.140			0.000	1	0.24	0.240			0.000
U.2.3.7	Others(Health check-up of sanitary workers)	20	0.1025	2.050			0.000			0.000			0.000
U.3	Community Interventions			0.000			0.000			0.000			0.000
U.3.1.1.1	Incentives for routine activities	465	0.24	111.600			0.000	32	0.24	7.680			0.000
U.3.1.1.2	ASHA incentives for Ayushman Bharat Health & Wellness Centres (H&WC)	2	12.7311	25.462			0.000	2	0.9235	1.847			0.000
U.3.1.3.1	Supportive provisions(Uniform/ awards etc			0.000			0.000			0.000			0.000
U.3.2.1.1	Training of MAS	43	0.347	14.921			0.000	6	0.347	2.082			0.000
U.4	Untied grants			0.000			0.000			0.000			0.000
U.4.1.1.1	Government Building	17	1.75	29.750			0.000	0		0.000			0.000
U.4.1.1.2	Rented Building	18	1	18.000			0.000	1	1	1.000			0.000
U.4.1.2	Untied grants to UCHCs	2	5	10.000			0.000			0.000			0.000
U.4.1.4	Untied grants to MAS	265	0.05	13.250			0.000	33	0.05	1.650			0.000
U.5	Infrastructure			0.000			0.000			0.000			0.000
U.5.1.1	UPHC(Renovation of Laboratories for DMC)			0.000			0.000			0.000			0.000
U.5.1.4	Rent for UPHC	18	1.8477	33.259			0.000	1	1.8478	1.848			0.000
U.5.3.1	Infrastructure strengthening of UPHC to H&WC			0.000			0.000			0.000			0.000

DISTRICT ROP, 2021-2022 - ASSAM													
National Urban Health Mission (NUHM):													
FMR Code	Activity/Sub-Activity	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to Karbi Anglong			Fund allocated to West Karbi Anglong		
		Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.6	Procurement			0.000			0.000			0.000			0.000
U.6.1.1	Equipment for AB-HWCs			0.000			0.000			0.000			0.000
U.6.1.7.1	Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres	89709	0.0005	44.855			0.000	48	0.005	0.240			0.000
U.6.2.1.1	Procurement of Drugs for AB-H&WCs			0.000			0.000			0.000			0.000
U.6.2.4.1	Supplies for Ayushman Bharat Health & Wellness Centres(AB-H&WC)			0.000			0.000			0.000			0.000
U.8	Service Delivery- Human Resources			0.000			0.000			0.000			0.000
U.8.1.1.1	UPHC(ANMs Salary)	100	1.96361	196.361			0.000	5	1.9126	9.563			0.000
U.8.1.2.1	UPHC(Staff nurses Salary)	60	2.286	137.160			0.000	3	2.0083	6.025			0.000
U.8.1.3.1	UPHC(Lab. Techs Salary)	20	2.617	52.340			0.000	1	2.163	2.163			0.000
U.8.1.4.1	UPHC(Pharmacists Salary)	20	2.87521	57.504			0.000	1	2.163	2.163			0.000
U.8.1.8.1.1	MO, Full time (Salary)	20	5.83445	116.689			0.000	1	5.583	5.583			0.000
U.8.1.8.1.2	MO, Part time (Salary)	20	1.91155	38.231			0.000	1	2.002	2.002			0.000
U.8.1.10.1	Other Support Staff (Salary)	40	0.83679	33.472			0.000	2	0.83679	1.674			0.000
U.8.1.10.2	DEO cum Accountant(Salary)	20	2.61731	52.346			0.000	1	2.163	2.163			0.000
U.8.2	Annual increment for all the existing positions			0.000			0.000			0.000			0.000
U.8.3	EPF(Employer's contribution) @ 13.36% for salaries <=Rs. 15,000pm			5.516						5.516			
U.8.4.1	Team based incentives for Ayushman Bharat Health & Wellness Centers(H&WC)			0.000			0.000			0.000			0.000
U.9	Training & Capacity Building			0.000			0.000			0.000			0.000
U.9.2.7.1	Training of MO and Staff Nurse for H&WC			0.000			0.000			0.000			0.000
U.9.2.7.2	Multi-skilling of ASHA for H&WC	2	7.70225	15.405			0.000	2	0.55675	1.114			0.000
U.9.5.7.3	Multi-skilling of MPW for H&WC			0.000			0.000			0.000			0.000
U.9.2.1.3	Any Other(ULB Members and DUHC/ Accountant Cum Sect. Staff)	5	0.228	1.140			0.000	1	0.228	0.228			0.000
U.11	IEC/BCC			0.000			0.000			0.000			0.000
U.11.2	IEC activities for Health & Wellness centre(H&WC)	3	1.905	5.715			0.000	3	0.05291	0.159			0.000
U.12	Printing			0.000			0.000			0.000			0.000
U.12.2	Printing activities for H&WC			0.000			0.000			0.000			0.000
U.13	Quality Assurance			0.000			0.000			0.000			0.000

DISTRICT ROP, 2021-2022 - ASSAM													
National Urban Health Mission (NUHM):													
FMR Code	Activity/Sub-Activity	Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to Karbi Anglong			Fund allocated to West Karbi Anglong		
		Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.13.1.1	Quality Assurance assessments(State & National)			0.000			0.000			0.000		0.000	
U.13.1.3	Quality Assurance Incentives			0.000			0.000			0.000		0.000	
U.13.1.4	Quality Assurance Implementation(for traversing gaps)	3	0.56	1.680			0.000	1	0.02	0.020		0.000	
U.13.2.1	Kayakalp Awards			0.000			0.000			0.000		0.000	
U.13.2.3	Support for implementation of Kayakalp	34	0.02135	0.726			0.000	1	0.014	0.014		0.000	
U.16	Programme Management			0.000			0.000			0.000		0.000	
U.16.1.2.1	QA committees at city level (meetings, workshops etc)	35	0.02	0.700			0.000	1	0.02	0.020		0.000	
U.16.1.3.2	Mobility support for SPMU			0.000			0.000			0.000		0.000	
U.16.1.3.3	Mobility support for DPMU	1	2.7	2.700			0.000	1	1.2	1.200		0.000	
U.16.1.4.2	Administrative expenses(including Review meetings,workshops etc) for SPMU			0.000			0.000			0.000		0.000	
U.16.1.4.3	Administrative expenses(including Review meetings,workshops etc) for DPMU	1	0.4	0.400			0.000	1	0.2	0.200		0.000	
U.16.4.1.1	Human Resource(SPMU staff salary)			0.000			0.000			0.000		0.000	
U. 16.4.2.1	Human Resource(DPMU Staff Salary)	1	3.247	3.247			0.000	1	3.1	3.100		0.000	
U.16.4.4	PM HR Increment			0.000			0.000			0.000		0.000	
U.18	Innovations												
U.18.1	"SURAKSHA"/ "Canopies"/ "APONAR POCHONDO"	1	1.5	1.500			0.000			0.000		0.000	
				0.000			0.000			0.000		0.000	
	TOTAL:			1106.154			0.000			62.109		0.000	

DISTRICT ROP, 2021-2022 - ASSAM													
National Urban Health Mission (NUHM):													
FMR Code	Activity/Sub-Activity	Fund allocated to Karimganj			Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon		
		Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.1	Service Delivery- Facility based			0.000			0.000			0.000			0.000
U.1.1.1.2	Support for implementation of NVBDCP			0.000			0.000			0.000			0.000
U.1.2.2	Family Planning	706	0.001	0.706			0.000	654	0.001	0.654			0.000
U.1.3.1	Operational expenses of UPHCs(excluding rent)	1	1.2	1.200			0.000	1	1.2	1.200			0.000
U.1.3.4	Others (Operational expenses of UCHCs)			0.000			0.000			0.000			0.000
U.2	Service Delivery- Community based			0.000			0.000			0.000			0.000
U.2.2.1	Mobility support for ANM/LHV	5	0.06	0.300			0.000	5	0.06	0.300			0.000
U.2.3.1	UHNDs	82	0.0025	0.205			0.000	82	0.0025	0.205			0.000
U.2.3.2	Special Outreach camps in slums and similar	4	0.065	0.260			0.000	6	0.065	0.390			0.000
U.2.3.6	Community based service delivery by AB- H&WCs	1	0.24	0.240			0.000	1	0.24	0.240			0.000
U.2.3.7	Others(Health check-up of sanitary workers)			0.000			0.000			0.000			0.000
U.3	Community Interventions			0.000			0.000			0.000			0.000
U.3.1.1.1	Incentives for routine activities	30	0.24	7.200			0.000	35	0.24	8.400			0.000
U.3.1.1.2	ASHA incentives for Ayushman Bharat Health & Wellness Centres (H&WC)	2	1.15065	2.301			0.000	2	1.07415	2.148			0.000
U.3.1.3.1	Supportive provisions(Uniform/ awards etc			0.000			0.000			0.000			0.000
U.3.2.1.1	Training of MAS	2	0.347	0.694			0.000	2	0.347	0.694			0.000
U.4	Untied grants			0.000			0.000			0.000			0.000
U.4.1.1.1	Government Building	0		0.000			0.000	0		0.000			0.000
U.4.1.1.2	Rented Building	1	1	1.000			0.000	1	1	1.000			0.000
U.4.1.2	Untied grants to UCHCs			0.000			0.000			0.000			0.000
U.4.1.4	Untied grants to MAS	9	0.05	0.450			0.000	11	0.05	0.550			0.000
U.5	Infrastructure			0.000			0.000			0.000			0.000
U.5.1.1	UPHC(Renovation of Laboratories for DMC)			0.000			0.000			0.000			0.000
U.5.1.4	Rent for UPHC	1	2	1.848			0.000	1	1.8478	1.848			0.000
U.5.3.1	Infrastructure strengthening of UPHC to H&WC			0.000			0.000			0.000			0.000

DISTRICT ROP, 2021-2022 - ASSAM													
National Urban Health Mission (NUHM):													
FMR Code	Activity/Sub-Activity	Fund allocated to Karimganj			Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon		
		Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.6	Procurement			0.000			0.000			0.000			0.000
U.6.1.1	Equipment for AB-HWCs			0.000			0.000			0.000			0.000
U.6.1.7.1	Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres	488	0.0005	0.244			0.000	879	0.0005	0.440			0.000
U.6.2.1.1	Procurement of Drugs for AB-H&WCs			0.000			0.000			0.000			0.000
U.6.2.4.1	Supplies for Ayushman Bharat Health & Wellness Centres(AB-H&WC)			0.000			0.000			0.000			0.000
U.8	Service Delivery- Human Resources			0.000			0.000			0.000			0.000
U.8.1.1.1	UPHC(ANMs Salary)	5	1.8296	9.148			0.000	5	1.8296	9.148			0.000
U.8.1.2.1	UPHC(Staff nurses Salary)	3	2.28633	6.859			0.000	3	2.28633	6.859			0.000
U.8.1.3.1	UPHC(Lab. Techs Salary)	1	2.617	2.617			0.000	1	2.617	2.617			0.000
U.8.1.4.1	UPHC(Pharmacists Salary)	1	2.737	2.737			0.000	1	2.737	2.737			0.000
U.8.1.8.1.1	MO, Full time (Salary)	1	5.834	5.834			0.000	1	5.834	5.834			0.000
U.8.1.8.1.2	MO, Part time (Salary)	1	1.912	1.912			0.000	1	1.912	1.912			0.000
U.8.1.10.1	Other Support Staff (Salary)	2	0.83679	1.674			0.000	2	0.83679	1.674			0.000
U.8.1.10.2	DEO cum Accountant(Salary)	1	2.618	2.618			0.000	1	2.618	2.618			0.000
U.8.2	Annual increment for all the existing positions			0.000			0.000			0.000			0.000
U.8.3	EPF(Employer's contribution) @ 13.36% for salaries <=Rs. 15,000pm			5.516						5.516			
U.8.4.1	Team based incentives for Ayushman Bharat Health & Wellness Centers(H&WC)			0.000			0.000			0.000			0.000
U.9	Training & Capacity Building			0.000			0.000			0.000			0.000
U.9.2.7.1	Training of MO and Staff Nurse for H&WC			0.000			0.000			0.000			0.000
U.9.2.7.2	Multi-skilling of ASHA for H&WC	2	0.55675	1.114			0.000	2	0.55675	1.114			0.000
U.9.5.7.3	Multi-skilling of MPW for H&WC			0.000			0.000			0.000			0.000
U.9.2.1.3	Any Other(ULB Members and DUHC/ Accountant Cum Sect. Staff)	1	0.228	0.228			0.000	1	0.228	0.228			0.000
U.11	IEC/BCC			0.000			0.000			0.000			0.000
U.11.2	IEC activities for Health & Wellness centre(H&WC)	3	0.05291	0.159			0.000	3	0.05291	0.159			0.000
U.12	Printing			0.000			0.000			0.000			0.000
U.12.2	Printing activities for H&WC			0.000			0.000			0.000			0.000
U.13	Quality Assurance			0.000			0.000			0.000			0.000

DISTRICT ROP, 2021-2022 - ASSAM													
National Urban Health Mission (NUHM):													
FMR Code	Activity/Sub-Activity	Fund allocated to Karimganj			Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon		
		Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.13.1.1	Quality Assurance assessments(State & National)			0.000			0.000			0.000			0.000
U.13.1.3	Quality Assurance Incentives			0.000			0.000			0.000			0.000
U.13.1.4	Quality Assurance Implementation(for traversing gaps)	1	0.02	0.020			0.000	2	0.11	0.220			0.000
U.13.2.1	Kayakalp Awards			0.000			0.000			0.000			0.000
U.13.2.3	Support for implementation of Kayakalp	2	0.032	0.064			0.000	1	0.015	0.015			0.000
U.16	Programme Management			0.000			0.000			0.000			0.000
U.16.1.2.1	QA committees at city level (meetings, workshops etc)	1	0.02	0.020			0.000	1	0.02	0.020			0.000
U.16.1.3.2	Mobility support for SPMU			0.000			0.000			0.000			0.000
U.16.1.3.3	Mobility support for DPMU	1	1.2	1.200			0.000	1	1.2	1.200			0.000
U.16.1.4.2	Administrative expenses(including Review meetings,workshops etc) for SPMU			0.000			0.000			0.000			0.000
U.16.1.4.3	Administrative expenses(including Review meetings,workshops etc) for DPMU	1	0.2	0.200			0.000	1	0.2	0.200			0.000
U.16.4.1.1	Human Resource(SPMU staff salary)			0.000			0.000			0.000			0.000
U. 16.4.2.1	Human Resource(DPMU Staff Salary)	1	3.247	3.247			0.000	1	3.247	3.247			0.000
U.16.4.4	PM HR Increment			0.000			0.000			0.000			0.000
U.18	Innovations												
U.18.1	"SURAKSHA"/ "Canopies"/ "APONAR POCHONDO"			0.000			0.000			0.000			0.000
				0.000			0.000			0.000			0.000
	TOTAL:			61.814			0.000			63.385			0.000

DISTRICT ROP, 2021-2022 - ASSAM													
National Urban Health Mission (NUHM):													
FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Nalbari			Fund allocated to Sivsagar		
		Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.1	Service Delivery- Facility based			0.000			0.000			0.000			0.000
U.1.1.1.2	Support for implementation of NVBDCP			0.000			0.000			0.000			0.000
U.1.2.2	Family Planning	1652	0.001	1.652			0.000			0.000	912	0.001	0.912
U.1.3.1	Operational expenses of UPHCs(excluding rent)	3	1.2	3.600			0.000			0.000	1	1.2	1.200
U.1.3.4	Others (Operational expenses of UCHCs)			0.000			0.000			0.000			0.000
U.2	Service Delivery- Community based			0.000			0.000			0.000			0.000
U.2.2.1	Mobility support for ANM/LHV	15	0.06	0.900			0.000			0.000	5	0.06	0.300
U.2.3.1	UHNDs	246	0.0025	0.615			0.000			0.000	82	0.0025	0.205
U.2.3.2	Special Outreach camps in slums and similar	12	0.065	0.780			0.000			0.000	4	0.065	0.260
U.2.3.6	Community based service delivery by AB- H&WCs	2	0.933	1.866			0.000			0.000	1	0.24	0.240
U.2.3.7	Others(Health check-up of sanitary workers)						0.000			0.000			0.000
U.3	Community Interventions			0.000			0.000			0.000			0.000
U.3.1.1.1	Incentives for routine activities	60	0.24	14.400			0.000			0.000	35	0.24	8.400
U.3.1.1.2	ASHA incentives for Ayushman Bharat Health & Wellness Centres (H&WC)	2	2.65065	5.301			0.000			0.000	2	1.51905	3.038
U.3.1.3.1	Supportive provisions(Uniform/ awards etc			0.000			0.000			0.000			0.000
U.3.2.1.1	Training of MAS	6	0.347	2.082			0.000			0.000	2	0.347	0.694
U.4	Untied grants			0.000			0.000			0.000			0.000
U.4.1.1.1	Government Building	1	1.75	1.750			0.000			0.000	1	1.75	1.750
U.4.1.1.2	Rented Building	2	1	2.000			0.000			0.000	0		0.000
U.4.1.2	Untied grants to UCHCs			0.000			0.000			0.000			0.000
U.4.1.4	Untied grants to MAS	39	0.05	1.950			0.000			0.000	11	0.05	0.550
U.5	Infrastructure			0.000			0.000			0.000			0.000
U.5.1.1	UPHC(Renovation of Laboratories for DMC)			0.000			0.000			0.000			0.000
U.5.1.4	Rent for UPHC	2	1.8478	3.696			0.000			0.000	0		0.000
U.5.3.1	Infrastructure strengthening of UPHC to H&WC			0.000			0.000			0.000			0.000

DISTRICT ROP, 2021-2022 - ASSAM													
National Urban Health Mission (NUHM):													
FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Naibari			Fund allocated to Sivsagar		
		Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.6	Procurement			0.000			0.000			0.000			0.000
U.6.1.1	Equipment for AB-HWCs			0.000			0.000			0.000			0.000
U.6.1.7.1	Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres	2245	0.0005	1.123			0.000			0.000	1738	0.0005	0.869
U.6.2.1.1	Procurement of Drugs for AB-H&WCs			0.000			0.000			0.000			0.000
U.6.2.4.1	Supplies for Ayushman Bharat Health & Wellness Centres(AB-H&WC)			0.000			0.000			0.000			0.000
U.8	Service Delivery- Human Resources			0.000			0.000			0.000			0.000
U.8.1.1.1	UPHC(ANMs Salary)	15	1.8296	27.444			0.000			0.000	5	1.8296	9.148
U.8.1.2.1	UPHC(Staff nurses Salary)	9	2.28622	20.576			0.000			0.000	3	2.28633	6.859
U.8.1.3.1	UPHC(Lab. Techs Salary)	3	2.617	7.851			0.000			0.000	1	2.617	2.617
U.8.1.4.1	UPHC(Pharmacists Salary)	3	2.73666	8.210			0.000			0.000	1	2.7365	2.737
U.8.1.8.1.1	MO, Full time (Salary)	3	5.83433	17.503			0.000			0.000	1	5.8345	5.835
U.8.1.8.1.2	MO, Part time (Salary)	3	1.9116	5.735			0.000			0.000	1	1.9115	1.912
U.8.1.10.1	Other Support Staff (Salary)	6	0.83679	5.021			0.000			0.000	2	0.83679	1.674
U.8.1.10.2	DEO cum Accountant(Salary)	3	2.6176	7.853			0.000			0.000	1	2.6175	2.618
U.8.2	Annual increment for all the existing positions			0.000			0.000			0.000			0.000
U.8.3	EPF(Employer's contribution) @ 13.36% for salaries <=Rs. 15,000pm			5.516									5.516
U.8.4.1	Team based incentives for Ayushman Bharat Health & Wellness Centers(H&WC)			0.000			0.000			0.000			0.000
U.9	Training & Capacity Building			0.000			0.000			0.000			0.000
U.9.2.7.1	Training of MO and Staff Nurse for H&WC			0.000			0.000			0.000			0.000
U.9.2.7.2	Multi-skilling of ASHA for H&WC	2	0.996	1.992			0.000			0.000	2	0.997	1.994
U.9.5.7.3	Multi-skilling of MPW for H&WC			0.000			0.000			0.000			0.000
U.9.2.1.3	Any Other(ULB Members and DUHC/ Accountant Cum Sect. Staff)	1	0.228	0.228			0.000			0.000	1	0.228	0.228
U.11	IEC/BCC			0.000			0.000			0.000			0.000
U.11.2	IEC activities for Health & Wellness centre(H&WC)	3	0.15875	0.476			0.000			0.000	3	0.10583	0.317
U.12	Printing			0.000			0.000			0.000			0.000
U.12.2	Printing activities for H&WC			0.000			0.000			0.000			0.000
U.13	Quality Assurance			0.000			0.000			0.000			0.000

DISTRICT ROP, 2021-2022 - ASSAM													
National Urban Health Mission (NUHM):													
FMR Code	Activity/Sub-Activity	Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Nalbari			Fund allocated to Sivsagar		
		Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.13.1.1	Quality Assurance assessments(State & National)			0.000			0.000			0.000			0.000
U.13.1.3	Quality Assurance Incentives			0.000			0.000			0.000			0.000
U.13.1.4	Quality Assurance Implementation(for traversing gaps)	3	0.02	0.060			0.000			0.000	2	0.12	0.240
U.13.2.1	Kayakalp Awards			0.000			0.000			0.000			0.000
U.13.2.3	Support for implementation of Kayakalp	3	0.014	0.042			0.000			0.000	1	0.015	0.015
U.16	Programme Management			0.000			0.000			0.000			0.000
U.16.1.2.1	QA committees at city level (meetings, workshops etc)	3	0.02	0.060			0.000			0.000	2	0.02	0.040
U.16.1.3.2	Mobility support for SPMU			0.000			0.000			0.000			0.000
U.16.1.3.3	Mobility support for DPMU	1	1.2	1.200			0.000			0.000	1	1.2	1.200
U.16.1.4.2	Administrative expenses(including Review meetings,workshops etc) for SPMU			0.000			0.000			0.000			0.000
U.16.1.4.3	Administrative expenses(including Review meetings,workshops etc) for DPMU	1	0.2	0.200			0.000			0.000	1	0.2	0.200
U.16.4.1.1	Human Resource(SPMU staff salary)			0.000			0.000			0.000			0.000
U. 16.4.2.1	Human Resource(DPMU Staff Salary)	1	3.247	3.247			0.000			0.000	1	3.247	3.247
U.16.4.4	PM HR Increment			0.000			0.000			0.000			0.000
U.18	Innovations												
U.18.1	"SURAKSHA"/ "Canopies"/ "APONAR POCHONDO"			0.000			0.000			0.000			0.000
				0.000			0.000			0.000			0.000
	TOTAL:			154.928			0.000			0.000			64.813

DISTRICT ROP, 2021-2022 - ASSAM													
National Urban Health Mission (NUHM):													
FMR Code	Activity/Sub-Activity	Fund allocated to Charaido			Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia		
		Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.1	Service Delivery- Facility based			0.000			0.000			0.000			0.000
U.1.1.1.2	Support for implementation of NVBDCP			0.000			0.000			0.000			0.000
U.1.2.2	Family Planning			0.000	700	0.001	0.700			0.000	1916	0.001	1.916
U.1.3.1	Operational expenses of UPHCs(excluding rent)	1	1.2	1.200	1	1.2	1.200			0.000	2	1.2	2.400
U.1.3.4	Others (Operational expenses of UCHCs)			0.000			0.000			0.000			0.000
U.2	Service Delivery- Community based			0.000			0.000			0.000			0.000
U.2.2.1	Mobility support for ANM/LHV	5	0.06	0.300	5	0.06	0.300			0.000	10	0.06	0.600
U.2.3.1	UHNDs	82	0.0025	0.205	82	0.0025	0.205			0.000	164	0.0025	0.410
U.2.3.2	Special Outreach camps in slums and similar	4	0.065	0.260	4	0.065	0.260			0.000	8	0.065	0.520
U.2.3.6	Community based service delivery by AB-H&WCs	2	0.69399	1.387	2	0.693	1.386			0.000	1	0.499	0.495
U.2.3.7	Others(Health check-up of sanitary workers)			0.000			0.000			0.000			0.000
U.3	Community Interventions			0.000			0.000			0.000			0.000
U.3.1.1.1	Incentives for routine activities	15	0.24	3.600	61	0.24	14.640	26	0.24	6.240	57	0.24	13.680
U.3.1.1.2	ASHA incentives for Ayushman Bharat Health & Wellness Centres (H&WC)			0.000	2	1.1206	2.241			0.000	2	2.9789	5.958
U.3.1.3.1	Supportive provisions(Uniform/ awards etc)			0.000			0.000			0.000			0.000
U.3.2.1.1	Training of MAS			0.000	2	0.347	0.694			0.000	2	0.347	0.694
U.4	Untied grants			0.000			0.000			0.000			0.000
U.4.1.1.1	Government Building	1	1.75	1.750	0		0.000			0.000	1	1.75	1.750
U.4.1.1.2	Rented Building			0.000	1	1	1.000			0.000	1	1	1.000
U.4.1.2	Untied grants to UCHCs			0.000			0.000			0.000			0.000
U.4.1.4	Untied grants to MAS			0.000	10	0.05	0.500			0.000	10	0.05	0.500
U.5	Infrastructure			0.000			0.000			0.000			0.000
U.5.1.1	UPHC(Renovation of Laboratories for DMC)			0.000			0.000			0.000			0.000
U.5.1.4	Rent for UPHC			0.000	1	1.8478	1.848			0.000	1	1.8478	1.851
U.5.3.1	Infrastructure strengthening of UPHC to H&WC			0.000			0.000			0.000			0.000

DISTRICT ROP, 2021-2022 - ASSAM													
National Urban Health Mission (NUHM):													
FMR Code	Activity/Sub-Activity	Fund allocated to Charaido			Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia		
		Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.6	Procurement			0.000			0.000			0.000			0.000
U.6.1.1	Equipment for AB-HWCs			0.000			0.000			0.000			0.000
U.6.1.7.1	Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres			0.000	583	0.0005	0.292			0.000	750	0.0005	0.375
U.6.2.1.1	Procurement of Drugs for AB-H&WCs			0.000			0.000			0.000			0.000
U.6.2.4.1	Supplies for Ayushman Bharat Health & Wellness Centres(AB-H&WC)			0.000			0.000			0.000			0.000
U.8	Service Delivery- Human Resources			0.000			0.000			0.000			0.000
U.8.1.1.1	UPHC(ANMs Salary)	5	1.8296	9.148	5	1.8296	9.148			0.000	10	1.8296	18.296
U.8.1.2.1	UPHC(Staff nurses Salary)	3	2.28633	6.859	3	2.28633	6.859			0.000	6	2.28619	13.718
U.8.1.3.1	UPHC(Lab. Techs Salary)	1	2.617	2.617	1	2.617	2.617			0.000	2	2.616	5.232
U.8.1.4.1	UPHC(Pharmacists Salary)	1	2.7365	2.737	1	2.737	2.737			0.000	2	2.7365	5.473
U.8.1.8.1.1	MO, Full time (Salary)	1	5.8345	5.835	1	5.834	5.834			0.000	2	5.8345	11.669
U.8.1.8.1.2	MO, Part time (Salary)	1	1.9115	1.912	1	1.912	1.912			0.000	2	1.9115	3.823
U.8.1.10.1	Other Support Staff (Salary)	2	0.83679	1.674	2	0.83679	1.674			0.000	4	0.83679	3.348
U.8.1.10.2	DEO cum Accountant(Salary)	1	2.6175	2.618	1	2.618	2.618			0.000	2	2.6172	5.234
U.8.2	Annual increment for all the existing positions			0.000			0.000			0.000			0.000
U.8.3	EPF(Employer's contribution) @ 13.36% for salaries <=Rs. 15,000pm						5.516						5.516
U.8.4.1	Team based incentives for Ayushman Bharat Health & Wellness Centers(H&WC)			0.000			0.000			0.000			0.000
U.9	Training & Capacity Building			0.000			0.000			0.000			0.000
U.9.2.7.1	Training of MO and Staff Nurse for H&WC			0.000			0.000			0.000			0.000
U.9.2.7.2	Multi-skilling of ASHA for H&WC			0.000	2	1.43529	2.871			0.000	2	0.998	1.995
U.9.5.7.3	Multi-skilling of MPW for H&WC			0.000			0.000			0.000			0.000
U.9.2.1.3	Any Other(ULB Members and DUHC/ Accountant Cum Sect. Staff)			0.000	1	0.228	0.228			0.000	1	0.228	0.228
U.11	IEC/BCC			0.000			0.000			0.000			0.000
U.11.2	IEC activities for Health & Wellness centre(H&WC)			0.000	3	0.05291	0.159			0.000	3	0.10583	0.318
U.12	Printing			0.000			0.000			0.000			0.000
U.12.2	Printing activities for H&WC			0.000			0.000			0.000			0.000
U.13	Quality Assurance			0.000			0.000			0.000			0.000

DISTRICT ROP, 2021-2022 - ASSAM													
National Urban Health Mission (NUHM):													
FMR Code	Activity/Sub-Activity	Fund allocated to Charaido			Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia		
		Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
U.13.1.1	Quality Assurance assessments(State & National)			0.000			0.000			0.000			0.000
U.13.1.3	Quality Assurance Incentives			0.000			0.000			0.000			0.000
U.13.1.4	Quality Assurance Implementation(for traversing gaps)			0.000	1	0.02	0.020			0.000	2	0.02	0.040
U.13.2.1	Kayakalp Awards			0.000			0.000			0.000			0.000
U.13.2.3	Support for implementation of Kayakalp	1	0.064	0.064	1	0.064	0.064			0.000	2	0.015	0.030
U.16	Programme Management			0.000			0.000			0.000			0.000
U.16.1.2.1	QA committees at city level (meetings, workshops etc)			0.000	1	0.02	0.020			0.000	2	0.02	0.040
U.16.1.3.2	Mobility support for SPMU			0.000			0.000			0.000			0.000
U.16.1.3.3	Mobility support for DPMU			0.000	1	1.2	1.200			0.000	1	1.2	1.200
U.16.1.4.2	Administrative expenses(including Review meetings,workshops etc) for SPMU			0.000			0.000			0.000			0.000
U.16.1.4.3	Administrative expenses(including Review meetings,workshops etc) for DPMU			0.000	1	0.2	0.200			0.000	1	0.2	0.200
U.16.4.1.1	Human Resource(SPMU staff salary)			0.000			0.000			0.000			0.000
U. 16.4.2.1	Human Resource(DPMU Staff Salary)			0.000	1	3.25	3.250			0.000	1	3.25	3.250
U.16.4.4	PM HR Increment			0.000			0.000			0.000			0.000
U.18	Innovations												
U.18.1	"SURAKSHA"/ "Canopies"/ "APONAR POCHONDO"			0.000			0.000			0.000			0.000
				0.000			0.000			0.000			0.000
	TOTAL:			42.164			72.191			6.240			111.758

DISTRICT ROP, 2021-2022 - ASSAM						
National Urban Health Mission (NUHM):						
FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri			State Total (State HQ + Allocation for Dists)	
		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Fin. allocation (Rs. in lakh)
U.1	Service Delivery- Facility based			0.000	0	0.000
U.1.1.1.2	Support for implementation of NVBDCP			0.000	1	10.000
U.1.2.2	Family Planning			0.000	20020	20.020
U.1.3.1	Operational expenses of UPHCs(excluding rent)			0.000	54	64.800
U.1.3.4	Others (Operational expenses of UCHCs)			0.000	2	2.400
U.2	Service Delivery- Community based			0.000	0	0.000
U.2.2.1	Mobility support for ANM/LHV			0.000	195	11.700
U.2.3.1	UHNDs			0.000	3540	8.850
U.2.3.2	Special Outreach camps in slums and similar			0.000	140	9.100
U.2.3.6	Community based service delivery by AB-H&WCs			0.000	54	29.040
U.2.3.7	Others(Health check-up of sanitary workers)			0.000	20	2.050
U.3	Community Interventions			0.000	0	0.000
U.3.1.1.1	Incentives for routine activities			0.000	1212	290.880
U.3.1.1.2	ASHA incentives for Ayushman Bharat Health & Wellness Centres (H&WC)			0.000	28	66.290
U.3.1.3.1	Supportive provisions(Uniform/ awards etc			0.000	1212	8.480
U.3.2.1.1	Training of MAS			0.000	110	38.170
U.4	Untied grants			0.000	0	0.000
U.4.1.1.1	Government Building			0.000	27	47.250
U.4.1.1.2	Rented Building			0.000	28	28.000
U.4.1.2	Untied grants to UCHCs			0.000	2	10.000
U.4.1.4	Untied grants to MAS			0.000	658	32.900
U.5	Infrastructure			0.000	0	0.000
U.5.1.1	UPHC(Renovation of Laboratories for DMC)			0.000	8	1.600
U.5.1.4	Rent for UPHC			0.000	28	51.740
U.5.3.1	Infrastructure strengthening of UPHC to H&WC			0.000	3	121.440

DISTRICT ROP, 2021-2022 - ASSAM						
National Urban Health Mission (NUHM):						
FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri			State Total (State HQ + Allocation for Dists)	
		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Fin. allocation (Rs. in lakh)
U.6	Procurement			0.000	0	0.000
U.6.1.1	Equipment for AB-HWCs			0.000	4	26.120
U.6.1.7.1	Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres			0.000	102009	51.000
U.6.2.1.1	Procurement of Drugs for AB-H&WCs			0.000	56	309.000
U.6.2.4.1	Supplies for Ayushman Bharat Health & Wellness Centres(AB-H&WC)			0.000	662640	53.010
U.8	Service Delivery- Human Resources			0.000	0	0.000
U.8.1.1.1	UPHC(ANMs Salary)			0.000	190	361.440
U.8.1.2.1	UPHC(Staff nurses Salary)			0.000	117	265.810
U.8.1.3.1	UPHC(Lab. Techs Salary)			0.000	39	101.050
U.8.1.4.1	UPHC(Pharmacists Salary)			0.000	39	108.200
U.8.1.8.1.1	MO, Full time (Salary)			0.000	39	226.960
U.8.1.8.1.2	MO, Part time (Salary)			0.000	39	74.640
U.8.1.10.1	Other Support Staff (Salary)			0.000	78	65.270
U.8.1.10.2	DEO cum Accountant(Salary)			0.000	39	100.990
U.8.2	Annual increment for all the existing positions			0.000	12	26.630
U.8.3	EPF(Employer's contribution) @ 13.36% for salaries <=Rs. 15,000pm				0	77.220
U.8.4.1	Team based incentives for Ayushman Bharat Health & Wellness Centers(H&WC)			0.000	1	31.330
U.9	Training & Capacity Building			0.000	0	0.000
U.9.2.7.1	Training of MO and Staff Nurse for H&WC			0.000	4	10.465
U.9.2.7.2	Multi-skilling of ASHA for H&WC			0.000	28	38.670
U.9.5.7.3	Multi-skilling of MPW for H&WC			0.000	6	5.425
U.9.2.1.3	Any Other(ULB Members and DUHC/ Accountant Cum Sect. Staff)			0.000	20	7.070
U.11	IEC/BCC			0.000	0	0.000
U.11.2	IEC activities for Health & Wellness centre(H&WC)			0.000	47	76.790
U.12	Printing			0.000	0	0.000
U.12.2	Printing activities for H&WC			0.000	5	9.090
U.13	Quality Assurance			0.000	0	0.000

DISTRICT ROP, 2021-2022 - ASSAM						
National Urban Health Mission (NUHM):						
FMR Code	Activity/Sub-Activity	Fund allocated to Udalguri			State Total (State HQ + Allocation for Dists)	
		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Fin. allocation (Rs. in lakh)
U.13.1.1	Quality Assurance assessments(State & National)			0.000	10	10.000
U.13.1.3	Quality Assurance Incentives			0.000	1	2.000
U.13.1.4	Quality Assurance Implementation(for traversing gaps)			0.000	27	3.280
U.13.2.1	Kayakalp Awards			0.000	10	8.000
U.13.2.3	Support for implementation of Kayakalp			0.000	57	1.310
U.16	Programme Management			0.000	0	0.000
U.16.1.2.1	QA committees at city level (meetings, workshops etc)			0.000	55	1.100
U.16.1.3.2	Mobility support for SPMU			0.000	12	3.600
U.16.1.3.3	Mobility support for DPMU			0.000	14	18.300
U.16.1.4.2	Administrative expenses(including Review meetings,workshops etc) for SPMU			0.000	12	3.000
U.16.1.4.3	Administrative expenses(including Review meetings,workshops etc) for DPMU			0.000	15	4.500
U.16.4.1.1	Human Resource(SPMU staff salary)			0.000	3	13.170
U. 16.4.2.1	Human Resource(DPMU Staff Salary)			0.000	14	45.170
U.16.4.4	PM HR Increment			0.000	1	1.750
U.18	Innovations					
U.18.1	"SURAKSHA"/ "Canopies"/ "APONAR POCHONDO"			0.000	3	5.390
				0.000	0	0.000
	TOTAL:			0.000		3001.460