

District Operational Guidelines

FY-2022-2024



NATIONAL URBAN HEALTH MISSION

National Urban Health Mission (NUHM),
Assam

Preface

NUHM envisages to meet health care needs of the urban population with the focus on urban poor, by making available to them essential primary health care services and reducing their out of pocket expenses for treatment. This will be achieved by strengthening the existing health care service delivery system, targeting the people living in slums and converging with various schemes relating to wider determinants of health like drinking water, sanitation, school education, etc.

All the services delivered under the urban health delivery system through the Urban-PHCs and Urban-CHCs will be universal in nature, whereas the outreach services will be targeted to the target groups (slum dwellers and other vulnerable groups). Empowerment of community through awareness generation, whereby they are able to demand services from the Health System will be an important area of emphasis in the NUHM.

NUHM through the urban HWCs will specifically address the peculiarities of urban health needs through package of services, which constitutes non communicable diseases (NCDs) as a major proportion of the burden of disease. The primary health care system being envisaged under NUHM will screen, diagnose and refer the cases of chronic diseases to the secondary and tertiary level through a system of referral. A major thrust this year will be the implementation of Ayushman Bharat scheme; all the UPHCs have been converted into HWC. Wellness and Yoga Activities under HWC have been started using experience Yoga trainers once in a week in all the Urban Health and Wellness Centres. To augment the HWC activities ASHA incentives has been released for filling up the CBAC forms and mobilisation for screening of NCDs. Funds are also released for incentives of ASHA for the follow up of NCD cases. Team based incentives has been approved for ASHA, ANM and UPHC team for 53 UPHCs. To increase the spectrum of services by the Urban Health institutes, Specialist evening OPDs has been started in may of the UPHCs. To equip the health care providers with skills to manage and refer cases, trainings will be done on Elderly and Palliative Care and Oral, Eye, ENT, Emergency Services. This will expand the services under Comprehensive Primary Health Care in the UPHCs.

The standard of services in the urban areas will be ensured through proper training of the service provider so that the various facility based and the community based outreach programmes like the UHNDS, special outreach camps, other health camps render highest quality of service.

BUDGET SUMMARY SHEET, FY 2022-24
NATIONAL URBAN HEALTH MISSION (NUHM), ASSAM

FMR Code / SL. No.		Activity/Sub-Activity	FY 2022-23			FY 2023-24		
			RoP approval 2022-23	Allocation at State (Rs. In Lakhs)	Allocation for District (Rs. In Lakhs)	RoP approval 2023-24	Allocation at State (Rs. In Lakhs)	Allocation for District (Rs. In Lakhs)
HSS (U).1	127	Development and operations of Health & Wellness Centers - Urban	672.72			687.10		
	127.1	ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	75.75	0.00	75.75	77.27	0.00	77.27
	127.2	Infrastructure strengthening of UPHC to H&WC	14.51	14.51	0.00	0.00	0.00	0.00
	127.3	Equipment for AB-HWCs						
	127.4	Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)						
	127.5	Procurement of drugs for AB-H&WCs	401.65	401.65	0.00	432.55	432.55	0.00
	127.6	Supplies for Ayushman Bharat Health & Wellness Centres (AB-H&WC)						
	127.7	Training of MO and Staff Nurse for H&WC	6.62	6.62	0.00	3.90	3.90	0.00
	127.8	Multi-skilling of ASHA for H&WC	60.16	0.00	60.16	51.55	0.00	51.55
	127.9	Multi-skilling of MPW for H&WC	7.08	0.00	7.08	7.08	0.00	7.08

FMR Code / SL. No.		Activity/Sub-Activity	FY 2022-23			FY 2023-24		
			RoP approval 2022-23	Allocation at State(Rs. In Lakhs)	Allocation for District(Rs. In Lakhs)	RoP approval 2023-24	Allocation at State(Rs. In Lakhs)	Allocation for District(Rs. In Lakhs)
	127.10	IEC activities for Health & Wellness centre (H&WC)	95.28	93.60	1.68	100.04	98.36	1.68
	127.1	Printing activities for H&WC	11.67	11.67	0.00	14.71	14.71	0.00
HSS (U).1	128	Wellness activities at HWCs- Urban	12.72			12.72		
	128.1	Yoga Trainer fees for yoga sessions	12.72	0.00	12.72	12.72	0.00	12.72
HSS (U).2	130	ASHA (including ASHA Certification and ASHA benefit package)	302.39			423.59		
	130.1	ASHA incentives for routine activities	290.88	0.00	290.88	290.88	0.00	290.88
	130.2	ASHA bag and uniform	8.48	8.48	0.00	8.48	8.48	0.00
	130.3	Replenishment of ASHA Kit	1.21	1.21	0.00	1.21	1.21	0.00
	130.4	Dairy for ASHAs	1.82	1.82	0.00	1.82	1.82	0.00
	130.5	Smart phone for ASHAs	0.00	0.00	0.00	121.20	121.20	0.00
HSS (U).2	131	MAS (Training)	45.43	0.00	45.43	44.60	0.00	44.60
HSS (U).2	132	JAS(Training)	4.53	0.00	4.53	0.00	0.00	0.00
HSS (U).2	133	RKS	0.00	0.00	0.00	0.00	0.00	0.00
HSS (U).2	134	Outreach activities	29.00			29.00		
	134.1	Mobility Support for ANM.	11.70	0.00	11.70	11.70	0.00	11.70
	134.2	Special Outreach Camps and Specialist OPD Services	6.40	0.00	6.40	6.40	0.00	6.40
	134.3	Sanitary Workers camp	2.05	0.00	2.05	2.05	0.00	2.05
	134.4	UHND Sessions	8.85	0.00	8.85	8.85	0.00	8.85

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HSS (U).2	136	Other Community Engagement Components	7.77			7.77		
	136.1	Support for implementation of PPCL	0.70	0.70	0.00	0.70	0.70	0.00
	136.2	Support for implementation of NVBDCP						
	136.3	Family Planning						
	136.4	Training for ULB members, DUHCs and Accountant Cum Sect. Staff	7.07	2.97	4.10	7.07	2.97	4.10
HSS (U).3	137	Urban PHCs	115.89			115.89		
	137.1	Operational expenses of UPHCs	66.00	0.00	66.00	66.00	0.00	66.00
	137.2	Upgradation of existing facilities(UPHC)						
	137.3	Rent for UPHC	49.89	0.00	49.89	49.89	0.00	49.89
HSS (U).3	138	Urban CHCs and Maternity Homes	2.40			2.40		
	138.1	Others(Operational expenses of UCHCs)	2.40	0.00	2.40	2.40	0.00	2.40
HSS (U).4	139	Quality Assurance Implementation & Mera Aspataal	19.22			23.22		
	139.1	Quality Assurance Assessments (State & National)	8.00	8.00	0.00	10.00	10.00	0.00
	139.2	Quality Assurance incentives	6.00	6.00	0.00	8.00	8.00	0.00
	139.3	Quality Assurance Implementation (for traversing gaps)	4.08	0.00	4.08	4.08	0.00	4.08

FMR Code / SL. No.		Activity/Sub-Activity	FY 2022-23			FY 2023-24		
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	139.4	QA committees at city level (meetings, workshops, etc.)	1.14	0.00	1.14	1.14	0.00	1.14
HSS (U).4	140	Kayakalp	14.256			15.256		
	140.1	Kayakalp Awards	13.00	13.00	0.00	14.00	14.00	0.00
	140.2	Support for Implementation of Kayakalp	1.256	0.000	1.256	1.256	0.000	1.256
HSS (U).4	141	Swacch Swasth Sarvatra	0.00			0.00		
Quality Assurance		Sub-Total	33.48			38.48		
HSS (U).5	142	Remuneration for all NHM HR	1787.15	1768.34	18.81	1894.16	1875.35	18.81
HSS (U).5	143	Incentives(Allowance, Incentives, staff welfare fund)	20.00	20.00	0.00	20.00	20.00	0.00
HSS (U).5	144	Incentives under CPHC	368.88	368.88	0.00	368.88	368.88	0.00
HSS (U).5	145	Costs for HR Recruitment and Outsourcing	5.00	5.00	0.00	5.00	5.00	0.00
HRH		Sub-Total	2181.03			2288.04		
HSS (U).6	146	Planning and Program Management	29.40			29.40		
	146.1	Mobility support for SPMU	3.60	3.60	0.00	3.60	3.60	0.00
	146.2	Mobility support for DPMU	18.30	0.00	18.30	18.30	0.00	18.30
	146.3	Administrative expenses (including Review meetings, workshops, etc.) for SPMU	3.00	3.00	0.00	3.00	3.00	0.00

FMR Code / SL. No.		Activity/Sub-Activity	FY 2022-23			FY 2023-24		
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	146.4	Administrative expenses (including Review meetings, workshops, etc.) for DPMU	4.50	1.20	3.30	4.50	1.20	3.30
HSS (U).8	148	State specific Programme Innovations and Interventions	3.55			0.00		
	148.1	State Innovations and Interventions	3.55	3.55	0.00	0.00	0.00	0.00
HSS (U).9	149	Untied Fund	118.90			118.90		
	149.1	Untied Fund to UPHCs in the Govt. building	49.00	0.00	49.00	49.00	0.00	49.00
	149.2	Untied Fund to UPHCs in the Rented building	27.00	0.00	27.00	27.00	0.00	27.00
	149.3	Untied Fund to UCHCs in the Govt. building	10.00	0.00	10.00	10.00	0.00	10.00
	149.4	MAS untied fund	32.90	0.00	32.90	32.90	0.00	32.90
Grand Total			3559.21	2743.80	815.41	3797.89	2994.93	802.96

Activity 1: ASHA incentives for Ayushman Bharat Health & Wellness Centres (H&WC)

FMR Code: HSS(U).1

Activity owner

- At State level – SPO,NCD/ Consultant NUHM
- At District level – District Urban Health Coordinator, NUHM/ DPO/DPC-NCD

Guideline for the activity: An amount of Rs. 30.30 Lakhs(FY 2022-23) and Rs. 30.91 Lakhs (FY 2023-24) have been approved for paying incentives to ASHAs @Rs.10.00 for filling up the Community Based Assessment Checklist form and mobilization during the day of screening.

- ASHAs are to be paid incentive @ Rs. 10 for filling up each CBAC form and mobilization of the individual to the HWC for NCD screening.
- Verification to be done by the ANM and countersigned by the MO-I/c
- The monthly incentive claim to be submitted to the Accountant cum Sect. staff of the UPHC for verification and ASHA payment every month.

District wise budget break-up for FY 2022-23

Sl. No	Name of District	ASHA Incentive for no. of CBAC form filling	Unit cost (In Rs)	Total Amount(In Rs.)
1	Bongaigaon	1536	10	15360
2	Cachar	10305		103050
3	Dhubri	11727		117270
4	Dibrugarh	31470		314700
5	Goalpara	4625		46250
6	Jorhat	22596		225960
7	Kamrup Metro	116365		1163650
8	Karbi Anglong	8445		84450
9	Karimganj	10520		105200
10	Lakhimpur	9820		98200
11	Nagaon	24233		242330
12	Sivsagar	9620		96200
13	Sonitpur	10242		102420
14	Tinsukia	27230		272300
15	Charaidao	4266		42660
TOTAL		303000		3030000

District wise budget break-up for FY 2023-24

Sl. No	Name of District	ASHA Incentive for no. of CBAC form filling	Unit cost (In Rs)	Total Amount(In Rs.)
1	Bongaigaon	1567	10	15670
2	Cachar	10511		105110
3	Dhubri	11962		119620
4	Dibrugarh	32099		320990
5	Goalpara	4718		47180
6	Jorhat	23048		230480
7	Kamrup Metro	116968		1169680
8	Karbi Anglong	8614		86140
9	Karimganj	10730		107300
10	Lakhimpur	11780		117800
11	Nagaon	24718		247180
12	Sivsagar	9812		98120
13	Sonitpur	10447		104470
14	Tinsukia	27775		277750
15	Charaidao	4351		43510
TOTAL		309100		3091000

Activity 2: ASHA incentives for Ayushman Bharat Health & Wellness Centres (H&WC)

FMR Code: HSS(U).1

Activity owner

- At State level – SPO,NCD/ Consultant NUHM
- At District level – District Urban Health Coordinator, NUHM/ DPO/DPC, NCD

Guideline for the activity: An amount of Rs. 45.45 Lakhs(FY 2022-23) and Rs. 46.36 Lakhs (FY 2023-24) have been approved for the state for paying incentives to ASHAS @ Rs. 50/- per patient every 6 months for initiation of treatment and treatment compliance of patients diagnosed with the 5 common NCDs.

- ASHAs are to be paid incentive @ Rs. 50 once every 6 months for follow up and uninterrupted treatment of patients diagnosed with Diabetes or hypertension or 3 common cancers (breast, cervix and oral cavity)
- Verification to be done by the ANM and countersigned by the MO i/c.
- The monthly incentive claim to be submitted to the Accountant cum Sect. staff of the UPHC for verification and ASHA payment every month.

District wise budget break-up for FY 2022-23

Sl. No	Name of District	ASHA Incentive for follow-up of no. of NCD Patients	Unit cost (In Rs)	Total Amount(In Rs.)
1	Bongaigaon	230	100	23000
2	Cachar	1546		154600
3	Dhubri	1759		175900
4	Dibrugarh	4720		472000
5	Goalpara	694		69400
6	Jorhat	3390		339000
7	Kamrup Metro	17454		1745400
8	Karbi Anglong	1267		126700
9	Karimganj	1578		157800
10	Lakhimpur	1473		147300
11	Nagaon	3635		363500
12	Sivsagar	1443		144300
13	Sonitpur	1536		153600
14	Tinsukia	4085		408500
15	Charaidao	640		64000
TOTAL		45450		4545000

District wise budget break-up for FY 2023-24

Sl. No	Name of District	ASHA Incentive for follow-up of no. of NCD Patients	Unit cost (In Rs)	Total Amount(In Rs.)
1	Bongaigaon	235	100	23500
2	Cachar	1577		157700
3	Dhubri	1794		179400
4	Dibrugarh	4814		481400
5	Goalpara	708		70800
6	Jorhat	3458		345800
7	Kamrup Metro	17802		1780200
8	Karbi Anglong	1292		129200
9	Karimganj	1610		161000
10	Lakhimpur	1503		150300

11	Nagaon	3708		370800
12	Sivsagar	1472		147200
13	Sonitpur	1567		156700
14	Tinsukia	4167		416700
15	Charaidao	653		65300
TOTAL		46360		4636000

Activity: ASHA Training (Expansion of AB-HWC services)

FMR Code: HSS(U).1

Activity owner

- At State level – SPO,NCD/ Consultant NUHM
- At District level – District Urban Health Coordinator, NUHM/ DPO/DPC, NCD

Guideline for the activity: Training for 1212 nos. of ASHAs (40 batches) of 15 districts. The 6 day training for each batch should be conducted on Elderly and Palliative care in the FY 2022-23 and in the FY 2023-24 5 day training should be imparted to ASHAs on Emergency/Oral/Eye/ENT care. Training should be imparted by the Medical Officer's and the District Resource person.

Batch wise detail budget FY 2022-23:

6 days training for 1212 ASHAs on Elderly and Palliative care at 15 districts					
Sl No	Component	Unit cost	Unit	Duration	Total Amount
		(in Rs.)			(in Rs.)
1	TA for Participants subject to actual	200	30	2	12000
2	DA to Participants	100	30	6	18000
3	Honorarium for Resource Persons	500	3	6	9000
4	Accommodation for the participants including(L/F)	300	33	6	59400
5	Training Material (folder, note Pad, Pen, Pencil, Highlighter, Module etc.)	200	37	1	7400
6	Working lunch, snacks and Tea	200	33	6	39600
7	Venue hiring Charge	500	1	6	3000
8	Miscellaneous	2000			2000
Total amount for one batch (in Rs.)					150400

District wise budget break-up for Elderly and Palliative care training:-

Sl.No.	District	No of training batch	Amount(Rs)
1	Bongaigaon	2	300800
2	Cachar	2	300800
3	Dhubri	3	451200
4	Dibrugarh	2	300800
5	Goalpara	1	150400
6	Jorhat	2	300800
7	Kamrup Metro	16	2406400
8	Karbi Anglong	1	150400
9	Karimganj	1	150400
10	Lakhimpur	1	150400
11	Nagaon	2	300800
12	Charaidao	1	150400
13	Sivsagar	1	150400
14	Sonitpur	3	451200
15	Tinsukia	2	300800
Total		40	6016000

Batch wise detail budget FY 2023-24:

5 days training for 1212 ASHAs on Emergency/Oral/Eye/ENT care at 15 districts					
Sl No	Component	Unit cost	Unit	Duration	Total Amount
		(in Rs.)			(in Rs.)
1	TA for Participants subject to actual	200	30	2	12000
2	DA to Participants	100	30	5	15000
3	Honorarium for Resource Persons	500	3	5	7500
4	Accommodation for the participants including(L/F)	300	33	5	49500
5	Training Material (folder, note Pad, Pen, Pencil, Highlighter, Module etc.)	200	37	1	7400
6	Working lunch, snacks and Tea	200	33	5	33000
7	Venue hiring Charge	500	1	5	2500
8	Miscellaneous	2000			2000
Total amount for one batch (in Rs.)					128900

District wise budget break-up for Emergency/Oral/Eye/ENT care training:-

Sl.No.	District	No of training batch	Amount(Rs)
1	Bongaigaon	2	257800
2	Cachar	2	257800
3	Dhubri	3	386700
4	Dibrugarh	2	257800
5	Goalpara	1	128900
6	Jorhat	2	257800
7	Kamrup Metro	16	2061400
8	Karbi Anglong	1	128900
9	Karimganj	1	128900
10	Lakhimpur	1	128900
11	Nagaon	2	257800
12	Charaidao	1	128900
13	Sivsagar	1	128900
14	Sonitpur	3	386700
15	Tinsukia	2	257800
	Total	40	5155000

Activity: Training/orientation of ANMs (Expansion of AB-HWC services)

FMR Code: HSS(U).1

Activity owner

- At State level – SPO,NCD/ SNO, NUHM
- At District level – District Urban Health Coordinator, NUHM/ DPO/DPC, NCD

Guideline for the activity: Training for 180 nos. of ANMs (6 batches) of 15 districts. The 4 day training for each batch should be conducted on Elderly and Palliative care in the FY 2022-23 and in the FY 2023-24 5 day training should be imparted to ANMs on Emergency/Oral/Eye/ENT care. Training should be imparted by the Medical Officer's and the District Resource person.

Budget breakup for each training batch

Budget details for training of ANM District Level for UPHCs-HWC				
Component	Unit cost	Unit	Duration	Amount
	(In Rs.)			
TA to participants (subject to actual)	200	30	2	12,000.00
DA to Participants	100	30	4	12,000.00
Honorarium for Resource Persons	500	3	4	6,000.00
Accommodation for the participants including(L/F)	400	30	4	48,000.00
Training Material (Bag, Pad, Pen, Pencil, Highlighter, Module etc.)	200	30	1	6,000.00
Working lunch, snacks and Tea	200	35	4	28,000.00
Venue hiring Charge	1000	1	4	4000.00
Miscellaneous	2,000		1	2,000.00
Total amount for one batch (in Rs.)				1,18,000.00

Budget breakup for the FY 2022-23:

Sl.No	District Responsible for organizing the training.	ANMs to be covered	No. of Batches	Training on Elderly and palliative care(4 days)
1	Dibrugarh	Dibrugarh-10, Tinsukia-10, Sivsagar-5, Charaidao-5	1	118000
2	Nagaon	Jorhat-10,Nagaon-15, ,Sonitpur-5,	1	118000
3	Kamrup Metro	Kamrup(M)-90 Bongaigaon=5, Dhubri=5, Goalpara=5, Karbianglong-5 Cachar-5, Karimganj-5	4	472000
Total			6	708000

Budget breakup for the FY 2023-24:

Sl.No	District Responsible for organizing the training.	ANMs to be covered	No. of Batches	Training on Oral, Eye. ENT Emergency Services(4 days)
1	Dibrugarh	Dibrugarh-10, Tinsukia-10, Sivsagar-5, Charaidao-5	1	118000
2	Nagaon	Jorhat-10,Nagaon-15, ,Sonitpur-5,	1	118000
3	Kamrup Metro	Kamrup(M)-90 Bongaigaon=5, Dhubri=5, Goalpara=5, Karbianglong-5 Cachar-5, Karimganj-5	4	472000
Total			6	708000

Activity:- IEC activities (Street play on various National programs)

FMR Code HSS(U).1

Activity owner

- At State level –SME, NHM / Consultant, NUHM
- At District level – DME/District Urban Health Coordinator, NUHM

Plan: In order to strengthen the IEC BCC activities **Street play** to be undertake on the following issues in slum areas with the help of MAS members:

Issues: Promoting correct behavior, H&WC services, Life style diseases or need base.

Proper strategic plan should be made by the DUHC/ DME of the concern district among the officials and associated members for the National Urban Health Mission to successfully organized the street play.

Budget break up for the FY 2022-23(Rs. 1.68 lakhs) & FY 2023-24(Rs. 1.68 lakhs):

Sl.No	District	No. of UPHC/CHC	Street Play	
			Unit cost(Rs)	Total Cost(Rs)
1	Bongaigaon	1	3000	3000
2	Cachar	1		3000
3	Dibrugarh	2		6000
4	Dhubri	1		3000
5	Goalpara	1		3000
6	Jorhat	2		6000

7	Kamrup Metro	36	108000
8	Karbi Anglong	1	3000
9	Karimganj	1	3000
10	Lakhimpur	1	3000
11	Nagaon	3	9000
12	Sibsagar	2	6000
13	Charidao	1	3000
14	Sonitpur	1	3000
15	Tinsukia	2	6000
TOTAL			168000

Activity : Wellness activities at HWCs (Health and Wellness through Yoga trainer)

FMR Code: HSS (U).1

Activity owner

- At State level – SPO,NCD/ Consultant NUHM
- At District level – District Urban Health Coordinator, NUHM/ DPO/DPC, NCD

Type of activity: Wellness activity / Yoga in Health & Wellness Centers once in a week with trained Yoga trainer.

Each UPHC-HWC must conduct 1 wellness / yoga activity every week. An amount of Rs. 500/per week- per UPHC-HWC as allotted in the RoP.

Health centre wise budget break-up for the FY 2022-23(Rs. 12. 72 Lakhs) & 2023-24(Rs. 12. 72 Lakhs)

Sl.No	District	No. of UPHC	Payment for yoga and other wellness activity			
			Unit cost(Rs) /per week	No of Units Per week	Total no. of units in a year	Total Cost(Rs)
1	Bongaigaon	1	500	1	48	24000
2	Cachar	1			48	24000
3	Dibrugarh	2			96	48000
4	Dhubri	1			48	24000
5	Goalpara	1			48	24000

6	Jorhat	2		96	48000
7	Kamrup Metro	34		1632	816000
8	Karbi Anglong	1		48	24000
9	Karimganj	1		48	24000
10	Lakhimpur	1		48	24000
11	Nagaon	3		144	72000
12	Sibsagar	1		48	24000
13	Charaido	1		48	24000
14	Sonitpur	1		48	24000
15	Tinsukia	2		96	48000
TOTAL					1272000

Activity:- ASHA Incentives for routine activities

FMR Code: HSS (U).2

Activity owner

- At State level – Partha Saikia, State Community Mobiliser/ Consultant, NUHM
- At District level – DCM/District Urban Health Coordinator, NUHM

Guideline for payment of incentives for routine activities of ASHA:

FMR Code	Sl No	Activity	Rate of Incentive
U.3.1.1.1.	1	Mobilizing and attending Urban Health and Nutrition Day	Rs 200/-
	2	Convening and guiding monthly Urban Health Sanitation and Nutrition meeting	Rs 150/-
	3	Attending PHC Review Meeting	Rs 150/-
		a) Line listing of household done at beginning of the year and updated after every six months	Rs 500/- (Rs100x5)
		b) Maintaining Urban health register and supporting universal registration of births and deaths	
	c) Preparation of due list of children to be		

	immunized updated on monthly basis
	d) Preparation of list of ANC beneficiaries to be updated on monthly basis
	e) Preparation of list of eligible couples updated on monthly basis

For activity no 1: The ASHA will organize the UHND on the due date in her area. She will ensure proper cleanliness of the AWC before the scheduled date of the UHND. She will also prepare the due list of beneficiaries and ensure participation of the same on the day of UHND.

The ASHA Supervisor will ensure the proper arrangement of the UHND by the concerned ASHA and she will also verify the due list prepared by ASHA in coordination with the ANM and ensure participation during the day of UHND. She will certify in the prescribed format and forward it to the PHC accountant for payment. The amount should be transferred to the ASHA's account on the same day.

For activity no 2: The ASHA will fix the date of UHSNC meeting every month in consultation with the PRI member. She will prepare the agenda of the meeting on the basis of the need of the village. She will ensure the participation of the PRI member along with other members of the committee. The minutes and attendance sheet of the meeting convened should be maintained by the ASHA. The ASHA Supervisor will verify the minute and attendance sheet of the meeting and certify in the prescribed format and forward it to the PHC accountant for payment. The amount should be transferred to the ASHA's account on the same day.

For activity no 3: The ASHA should attend monthly meeting along with Dairy and HBNC Module. The ASHA Supervisor will maintain the attendance sheet and certify in the prescribed format and forward it to the PHC accountant for payment. The amount should be transferred to the ASHA's account on the same day.

For activity no 4:

- a) The ASHA will maintain the linelisting in the dairy provided to her. The ASHA Supervisor will verify the line listing done by her concerned ASHAs and ensure the same in coordination with the ANM and PRI member. After verification she will certify the same in the prescribed format and forward it to PHC accountant for payment.
- b) The ASHA will maintain the village health register on monthly basis and ensure registration of each case of birth and death. The ASHA Supervisor will verify the village health registers of her concerned ASHAs and ensure the same in coordination with the ANM and PRI member. She will also ensure the registration of birth and death case reported by ASHA. After verification she will certify the same in the prescribed format and forward it to PHC accountant for payment.
- c) The ASHA will prepare the due list of children up to 16 years of age and record it on monthly basis. The due list needs to be presented during VHND and ensure the vaccination as per the due list. The ASHA Supervisor will verify the due list prepared by her concerned ASHAs in coordination with the ANM. After verification she will certify the same in the prescribed format and forward it to PHC accountant for payment.

- d) The ASHA will prepare the list of beneficiaries (pregnant women) for the ANC to be provided. During VHND she will ensure that the due ANCs are provided and will also follow up of the missed ANCs so that it can be provided at SC. The ASHA Supervisor will verify the list of beneficiaries (pregnant women) prepared by her concerned ASHAs in coordination with the ANM. After verification she will certify the same in the prescribed format and forward it to PHC accountant for payment.
- e) The ASHA will prepare the list of eligible couple in her village. It also needs to be ensured that the list is updated every month. The ASHA Supervisor will verify the list of eligible couple prepared by her concerned ASHAs in coordination with the ANM and PRI member. After verification she will certify the same in the prescribed format and forward it to PHC accountant for payment.

Financial:

- a) On receipt of the claims form from ASHA supervisor the PHC account BAM will verify the same and the payment shall be made by DBT.
- b) Separate register to be maintained for the purpose and all financial guidelines to be follow.

District wise budget break-up for the FY 2022-23(Rs. 290.88 lakhs) & FY 2023-24 (Rs. 290.88 lakhs):

Sl.No.	District	No. of Urban ASHA	Amount(Rs)
1	Bongaigaon	52	1248000
2	Cachar	81	1944000
3	Dhubri	85	2040000
4	Dibrugarh	81	1944000
5	Goalpara	42	1008000
6	Jorhat	55	1320000
7	Kamrup Metro	465	11160000
8	Karbi Anglong	32	768000
9	Karimganj	30	720000
10	Lakhimpur	35	840000
11	Nagaon	60	1440000
12	Sivsagar	28	672000
13	Charaido	22	528000
14	Sonitpur	61	1464000
15	Biswanath	26	624000
16	Tinsukia	57	1368000
	Total	1212	29088000

Activity: 2 days capacity building workshop for 3245 MAS members will be trained in 14 districts.

FMR Code: HSS (U).2

Activity owner

- At State level – Consultant, NUHM/SCM
- At District level – DUHC, NUHM/DCM

Guideline on two day orientation of MAS Members

In order to sensitize and strengthen the MAS members on **Convergence with the line Depts, Social mobilisation (for MNS, Elderly & palliative care) and on role of JAS**, 2 days non-residential capacity building training should be imparted to the MAS members. Resource person for the training are DPO/DPC-NCD, DUHC, DCM and BCM.

Agenda for MAS training

Day 1		
Time	Topics	Facilitator
10.30 a.m. -11.00 a.m.	Welcome and Introduction	
11.00 a.m. -11.15 a.m.	Tea	
11.15 a.m. -12.15 p.m.	What is NCD, Why NCD is given so much importance, Types of NCD covered	
12.15 p.m. -1.00 p.m.	Early identification and management of NCD and contribution of lifestyle in managing the NCD burden	
1.00 pm to 1.45 pm	Lunch	
1.45 p.m. – 4.30. p.m.	<ul style="list-style-type: none"> MAS members orientation on mental health care, geriatric care and awareness generation of slum population on these disease burden for early care and management. Orientation of palliative care, role of community and family members on palliative care of the patient, how to keep the patient and family members happy Documentation and record keeping of the fund, discussion among inter MAS group members and sharing of good practices among MAS groups 	
Day 2		
10.00 a.m. -10.30 a.m.	Recap	
10.30 a.m. -10.45 a.m.	Tea	
10.45 a.m. -1.00 pm	Role of JAS on social audit, How to grade (Green, Yellow and Red) centres and activities and how to extend support	

	from further improving the grades to Green based on audit findings	
1.00 pm – 1.45 pm.	Lunch	
1.45 pm – 3.00pm	Social Mobilisation and effective Referral System for prompt referral and role to be played by MAS members	
3.00 pm – 3.30 pm	Decision by the MAS members on few immediate actions to be initiated	
3.30 pm to 4.00 pm.	Evaluation of training by collecting feedback from trainees and way forward	

Batch wise budget details:

Budget details for 2 days capacity building workshop for MAS members					
SI No	Component	Unit cost	Unit	Duration	Total Amount
		(In Rs.)			(In Rs.)
1	TA to participants (subject to actual)	200	30	2	12000
2	DA to Participants	100	30	2	6000
3	Honorarium for Resource Persons	300	3	2	1800
4	Training Material (Bag, Pad, Pen, Pencil, Highlighter etc.)	100	30	1	3000
5	Working lunch, snacks and Tea	250	33	2	16500
6	Venue hiring Charge	1000	1	2	2000
Total amount for one batch (in Rs.)					41300

No. of training to be organised by the District and budget breakup for FY 2022-23:

Sl.No	District	No. of batches	Amount (Rs)
1	Bongaigaon	2	82600
2	Cachar	8	330400
3	Dibrugarh	10	413000
4	Dhubri	9	371700

5	Goalpara	10	413000
6	Jorhat	6	247800
7	Kamrup Metro	43	1775900
8	Karbi Anglong	6	247800
9	Karimganj	2	82600
10	Lakhimpur	2	82600
11	Nagaon	6	247800
12	Sibsagar	2	82600
13	Sonitpur	2	82600
14	Tinsukia	2	82600
	Total	110	4543000

No. of training to be organised by the District and budget breakup for the FY 2023-24:

Sl.No	District	No. of batches	Amount (Rs)
1	Bongaigaon	2	82600
2	Cachar	8	330400
3	Dibrugarh	10	413000
4	Dhubri	9	371700
5	Goalpara	9	371700
6	Jorhat	6	247800
7	Kamrup Metro	42	1734200
8	Karbi Anglong	6	247800
9	Karimganj	2	82600
10	Lakhimpur	2	82600
11	Nagaon	6	247800
12	Sibsagar	2	82600
13	Sonitpur	2	82600
14	Tinsukia	2	82600
	Total	108	4460000

Activity: 2 days capacity building training for JAS members (Only Nagaon District will organise the training)

FMR Code: HSS (U).2

Activity owner

- At State level – Consultant, NUHM/SCM
- At District level – DUHC, NUHM/DCM

Guideline for the activity:

The JAS Guidelines and DO letter received from GoI vide DO No. 2-18015/4/2020-NHM-II (Part III) dated Oct 23rd 2020. As per the Guideline above Jan Arogya Samitis are to be formed at every Urban Primary- HWCs PHC- HWCs and SC – HWCs. The JAS will be the institutional counterpart of RKS in Urban Primary- HWCs PHC- HWCs and SC – HWCs level RKS committees.

The new committee in the name of Jan Arogya Samiti is being formed and restructured. As such State plans to orient these new JAS members for 2 days using the MoHFW module on JAS. The State ToT has been followed by district ToT and finally training of JAS members. The budget for conducting the training is shown below. Training for 3 members from each JAS committee was done in 2021-22 for 101 batches in the rural setting. Training is planned for 7 batches that should be conducted by strictly adhering to the below mentioned guiding notes. Training should be conducted for both the Urban and rural settings.

Guiding Notes for rolling out Training of JAS members:

Batch Strength: 40 (3 members from each JAS committee)

- The participants for the JAS training should be the active & knowledgeable members from each JAS falling under the Urban Primary- HWCs PHC- HWCs and SC – HWCs.
- 3 members from each JAS should be trained and accordingly the venue should be decided.
- The training should be conducted only by the personnel trained during State ToT.
- The participants are to be informed well in advance regarding the training timing & venue.
- Prior to the training the trainers of the particular district should sit together & prepare the lessons to be covered during the training.
- A proper agenda for the training should be prepared and shared during the training.
- All the participants should be provided with the Guidelines of JAS, a pen, writing pad & folder.
- Arrangement of food (Breakfast, Lunch, Tea & snacks) should be taken care of.
- A training completion report is to be provided once the training has been completed.
- After the participants have been trained the respective JAS Members should take periodical reviews and which should be chaired by the MOs and CHOs.
- The training calendar should be shared by the district to the undersigned.

Budget Details:

JAS Training (Nagaon District)					
SN	Component	Unit Cost	Unit	Duration	Total
1	TA for Participants subject to actual	250	40	2	20000
3	Honorarium to Resource person	500	3	2	3000
4	Working lunch, snacks and Tea	300	43	2	25800
5	Venue hiring Charge	1000	1	2	2000
6	Training Materials; bag, pen, writing pad, checklist	100	43	1	4300
7	Manual printing cost	200	43	1	8600
8	Public Address system / genset hiring charge	1000	1	1	1000
Total amount for one batch @ 40 participants per batch(in Rs.)					64700
Cost of training for 7 batches FY 2022-23					452900.00
In Lakhs					4.53

Activity:-Mobility support for ANM/LHV**FMR Code HSS (U).2**

Activity owner

- At State level – SNO, NUHM/AM, NUHM
- At District level – DAM/ District Urban Health Coordinator, NUHM

Mobility expenses for ANM @ Rs.500/- per month per ANM. Mobility expenses to ANM should be paid for organizing and strengthening of Urban Health & Nutrition sessions, Outreach sessions and for National health Programmes as per actual/ as per Action Plan and program attained and organised.

District wise fund break-up for the FY 2022-23 & 2023-24

District	Amount	Quantity	Total
Kamrup Metro	6000	100	600000
Nagaon	6000	15	90000
Sivasagar	6000	5	30000
Charaido	6000	5	30000
Tinsukia	6000	10	60000
Jorhat	6000	10	60000

Dibrugarh	6000	10	60000
Bongaigaon	6000	5	30000
Cachar	6000	5	30000
Dhubri	6000	5	30000
Karimganj	6000	5	30000
Sonitpur	6000	5	30000
Lakhimpur	6000	5	30000
Goalpara	6000	5	30000
Karbi Anglong	6000	5	30000
Total		195	1170000

Activity: Special Outreach Camp in slums/ vulnerable areas

FMR Code: HSS (U).2

Activity owner

- At State level – SNO, NUHM
- At District level – District Urban Health Coordinator, NUHM

Guidelines for implementing Special Outreach camps:

	Urban Health & Nutrition Day (Monthly outreach sessions/UHNDs) S	Special Outreach Sessions
WHO: Population to be covered	Slum and vulnerable population (predominantly women and children) in the catchment areas of the UPHC. The already identified patients needing follow-up may be catered to by providing medicines.	Vulnerable groups; emphasis on the most disadvantaged and hardest to reach (migrant labourers, homeless, etc.) Target population for the specific services i.e. All women in a special outreach session being conducted for screening for breast/cervical cancer.
WHAT: Service Coverage	ANC, Immunisation, Health Education, Child Growth Monitoring, Nutrition Supplementation, Nutrition Counselling, education on Water Sanitation and Hygiene, Use of RDK, Drug Dispensing.	Health check-up/Specific services/set of services (for locally endemic diseases and population sub group with specific problems), screening and follow-up (for chronic and non-communicable diseases), basic laboratory investigations (using portable /disposable kits), and drug dispensing.
WHERE: Site of providing the Service	Anganwadi Centre (AWC) or any other community level structure in slum.	Space or structure at the community level in slum/ near vulnerable population (Community Centre, School which may be near Railway Station, railway tracks, city outskirts, Bus Stand, underpasses, outside place of worship, etc.).

BY WHOM:	ANM supported by team of ASHA, AWW, and MAS members.	Doctors/Specialists, Lab Tech, Pharmacist, physiotherapists, social workers. Supported by MO-UPHC, with ANM and ASHA, MAS members and community volunteers.
WHEN: Frequency	Monthly	Periodic (as per the local needs in community).

Budget breakup per camp:

Cost head	Amount per session (Rs.)
Doctors and Specialists (outsourced, for paying their fees)	4000
Other paramedical staff (like Pharmacist, Lab Technician, etc. for paying their fees/incentive)	1500
Transportation costs	1000
Publicity	1500
Per Special Outreach Camp/Session	8000

District wise budget breakup of camps for the FY 2022-23(Rs.6.40 Lakhs) & 2023-24(Rs.6.40 Lakhs)

Sl. No	Name of the District	No. of Camps	Remarks	Amount (in Rs.)
1	Cachar	2	Per 2 Quarter 1 Camp	16000
2	Dhubri	2	Per 2 Quarter Camp	16000
3	Dibrugarh	4	Per Quarter 1 Camp	32000
4	Goalpara	4	Per Quarter 1 Camp	32000
5	Kamrup Metro	42	Per Quarter 12 Camp	336000
6	KarbiAnglong	2	Per 2 Quarter 1 Camp	16000
7	Sivsagar	2	Per 2 Quarter 1 Camp	16000
8	Jorhat	2	Per 2 Quarter 1 Camp	16000
9	Bongaigaon	2	Per 2 Quarter 1 Camp	16000
10	Nagaon	6	Per Quarter 1 Camp	48000
11	Lakhimpur	2	Per 2 Quarter 1 Camp	16000
12	Sonitpur	2	Per 2 Quarter 1 Camp	16000
13	Karimganj	2	Per 2 Quarter 1 Camp	16000
14	Tinsukia	4	Per Quarter 1 Camp	32000
15	Choraidao	2	Per 2 Quarter 1 Camp	16000
	Total	80		640000

Activity: Health check-up of sanitary workers under GMC.

FMR Code: HSS (U).2

Activity owner

- At State level –SNO, NUHM
- At District level – District Urban Health Coordinator, NUHM, Kamrup(M)

Implementation by: District (Kamrup Metro)

Guideline

For periodic health surveillance of sanitary workers to detect early signs of diseases, a periodic health check-up camp is to be done to minimize the risk of health hazards in Guwahati, Kamrup Metro district. The services to be provided are

1. Basic investigations,
2. NCD screening,
3. De-worming will be ensured besides treatment
4. referral and
5. Any other identified disease.

Work to be done by DUHC:-

- Venue to be fixed, Doctor & Specialist to be arranged along with team.
- List of the sanitation workers employed with the ULBs (including contractual) is to be carried during the camp along with a secondary list of sanitation workers who are self-employed or are in private employment. In order to track that service delivery is provided to the right beneficiaries and keep tracking of the drop outs or those who were not present during for the camp.
- Each worker must be linked through the Urban ASHA around the geographical area of the UPHC closest to his/her residence to follow up of treatment.
- Preventive care and referral services to be ensured.
- Availability of the drugs to be ensured.
- Physical performance and financial expenses to be documented and reported. **Budget break-up per camp as below:-**

Total no of Sanitary Worker-950

No. of Zones in Kamrup Metro-4

Zone wise no of Sanitary workers will receive check-ups= 50/day (Considering the duty schedule of Sanitary Workers)

Total no of Camp =20 Nos.(FY 2022-23) 20 Nos.(FY 2023-24)

Sl. No	Component	Amount per session/camp (Rs.)
1	Doctor & Specialist (for paying their fees)	3000.00

2	Other paramedical staff (like Pharmacist, Lab Technician, Nurse etc. for paying their fees)	1500.00
3	Working Lunch(@ Rs.250/ member for 5 members)	1250.00
4	Medicines, drugs and consumables (including consumables for rapid diagnostic kits)	3500.00
5	Transportation costs	1000.00
6	Publicity (Booked on IEC/BCC FMR Code: U.11.5).	
	Total amount for one check-up camp	10250.00
	Grand total budget for 20 check-up camp	2,05,000.00

Activity: Urban Health and Nutrition Day (UHND)

FMR Code:HSS(U).2

Activity owner

- At State level – SCM/ Consultant, NUHM
- At District level – DUHC, NUHM/DCM

The Urban Health and Nutrition Day (UHND) is a platform for the community people to access services for a package of preventive, promotive and basic curative care.

Guidelines for implementing UHND camps:

Service Package to be provided at UHND:

(a) MATERNAL HEALTH

Early registration of pregnancies.

- Provision of full complement of ANC services with quality and accuracy, namely
 - Weight measurement
 - Abdominal Check-up
 - TT injections
 - BP measurement
 - Haemoglobin Measurement
 - Filling up of MCP Card with accurate & complete information

- Referral for women with signs of complications during pregnancy and those needing emergency care.
- Referral for safe abortion to approved MTP centres.
- Counselling on:
 - o Education of girls.
 - o Age at marriage.
 - o Care during pregnancy.
 - o Danger signs during pregnancy.
 - o Birth preparedness.
 - o Importance of nutrition.
 - o Institutional delivery.
 - o Identification of referral transport.
 - o Availability of funds under the JSY for referral transport.
 - o Post-natal care. o Breastfeeding and complementary feeding.
 - o Care of a newborn.
 - o Contraception.
- Organizing group discussions on maternal deaths, if any that have occurred during the previous month in order to identify and analyse the possible causes.

(b) CHILD HEALTH For Infants up to 1 year:

Registration of new births.

- Counselling for care of newborns and feeding
- Complete routine immunization.
- Immunization for dropout children.
- First dose of Vitamin A along with measles vaccine.
- Weighing

For Children aged 1-3 years:

- Booster dose of DPT/OPV.
- Second to fifth dose of Vitamin A.
- Tablet IFA - (small) to children with clinical anaemia.
- Weighing.
- Provision of supplementary food for grades of mild malnutrition and referral for cases of severe malnutrition.

For all children below 5 years:

- Tracking and vaccination of missed children by ASHA and AWW.
- Case management of those suffering from diarrhoea and Acute Respiratory Infections.

- Counselling to all mothers on home management and where to go in even of complications.
- Provide ORS packets.
- Counselling on nutrition supplementation and balanced diet.
- Counselling on and management of worm infestations.

(c) FAMILY PLANNING

Information on use of contraceptives.

Distribution - provision of contraceptive counselling and provision of non-clinic contraceptives such as condoms and OCPs.

Information on compensation for loss of wages resulting from sterilization and insurance scheme for family planning.

(d) NON COMMUNICABLE DISEASES (NCD) SCREENING

Persons aged more than 30 years to be screened for NCDs, viz. Diabetes Mellitus, Hypertension and Oral cancer.

Monitoring of Blood Pressure (BP), Random Blood Sugar (RBS) and oral visual examination (OVE) to be done by ANMs assisted by ASHA.

REPRODUCTIVE TRACT INFECTIONS AND OTHER RELATED CONDITIONS

- Counselling on prevention of RTIs and STIs, including HIV/AIDS, and referral of cases for diagnosis and treatment.
- Counselling for peri-menopausal and post-menopausal problems
- Communication on causation, transmission and prevention of HIV/AIDS and distribution of condoms for dual protection.
- Referral for VCTC and PPTCT services to the appropriate institutions.

(d) HEALTH PROMOTION

- Importance of clean drinking water, safe water handling practices, use of long handleladle, and ways to keep the water clean at point-of-use, using chlorine tablets, boiling, water filters, etc.
- Education on Healthy food habits, hygienic and correct cooking practices, and hand washing.
- Testing of household salt sample for Iodine (using the testing kits supplied under NIDDCP programme)
- Avoidance of breeding sites for mosquitoes.
- Mobilization of community action for safe disposal of household refuse and garbage.
- Gender issues
- Communication activities for prevention of pre-natal sex selection, illegality of pre-natal sex selection, and special alert for one-daughter families.

- Communication on the Prevention of Violence against Women and Children, Domestic Violence Act, 2006.
- Age at marriage, especially the importance of appropriate age at marriage for girls.
- Issues of Alcohol and drug abuse, tobacco and gender violence
- Nutrition issues
- Focus on adolescent pregnant women and infants aged 6 months to 2 years.
- Checking for anaemia, especially in adolescent girls and pregnant women; checking, advising, and referring.
- Checking, advising and referring for other deficiency disorders (Vitamin-A, Iodine deficiency, Protein Calorie Malnutrition, etc.)
- Weighing of infants and children.
- Supply of iron supplements, vitamins, and micronutrients
- A discussion about and review of the AWC's daily activities at the centre, supplementary nutrition services being provided for children and pregnant and lactating mothers, and growth charts being recorded at AWC.
- Sanitation issues
- Identification of space for community toilets.
- Guidance on where to go and who to approach for availing of subsidy for those eligible to get the same under the Jawaharlal Nehru National Urban Renewal Mission (JNNURM).

Frequency: Once in a month at a fixed place and fixed date/day. (1 UHND per ANM per month)

Session site: Micro plan to be prepared by the ANM with the help of AWW/ MAS etc and sessions will be conducted as per micro plan.

Publicity: 1. Publicity to be made for dates, place prior to the session.
2. Prominent display on available services and other strategic points in front of Aganwadi Centre.

Accountability: The ANMs and Urban ASHAs of the operational area will be jointly responsible for organizing the event.

Cost per session site: A lump sum amount of Rs. 250/- is proposed for organizing each UHND session. The expenditure may be incurred in-

Refreshment, Contingency Event management cost like organizing event like quiz, story writing, drawing, mass meeting, day celebration on maternal health, child health, Adolescent health, safe water treatment, sanitation etc.

UHND Sites to be fixed as per beneficiary load and micro plan prepared by the ANM. All the Urban ASHAs and ANMs to have designated area of service. Total no. of 3540 UHNDS at 988 sites to be covered @ Rs.250/-

The session site wise budget break-up for the FY 2022-23(Rs. 8.85 lakhs) & FY 2023-24 (Rs. 8.85 lakhs) for each district is as follows-

Sl. No.	District	Quantity	Total (Rs)
1	Kamrup Metro	1982	495500
2	Nagaon	246	61500
3	Sivasagar	82	20500
4	Charaido	82	20500
5	Tinsukia	164	41000
6	Jorhat	164	41000
7	Dibrugarh	164	41000
8	Bongaigaon	82	20500
9	Cachar	82	20500
10	Dhubri	82	20500
11	Karimganj	82	20500
12	Sonitpur	82	20500
13	Lakhimpur	82	20500
14	Goalpara	82	20500
15	Karbi Anglong	82	20500
	Total	3540	885000

Urban Health and Nutrition Day Monitoring format:

A. Whether ANM provides following services during a UHND?

- 1) Routine immunization
- 2) Antenatal care (essential diagnostics + counselling)
- 3) Family planning services and counselling
- 4) Post natal care (essential diagnostics+ counselling)
- 5) Nutrition and health promotion and growth monitoring
- 6) Is Due list for Routine Immunization, ANC,PNC available with ASHA/ANM
- 7) Micro plan
- 8) Growth monitoring in MCP card

B. Are high risk pregnancies identified and separately line-listed at the health facility?

C. Does the ANM function as Treatment Supporter (DOT Provider)?

D. Does she refer case of presumptive TB to nearest microscopy centre for diagnosis?

E. Does she provide IEC and community awareness regarding TB symptoms and availability of free services?

F. Status of Population enumeration and CBAC form.

G. Have ASHAs mobilized individuals of 30 years and age above for NCD screening at SHC / SHC- HWC

H. Did the PW receive all services under Antenatal care?(ANC+1 USG+ Diagnostics, IFA, Calcium, Deworming, counselling etc. according to gestational age) under Antenatal care?

I. Is the PW counselled for Post-partum FP choices including PPIUCD by ASHA/ANM during ANC?

J. Counselling for healthy life style (from ASHAs or ANMs)

K. Availability of essential commodities

a	Pregnancy testing kit (Nischay kit)	Y/N	h	MBI kit to test iodine level in salt.	Y/N
b	COC (Mala N)	Y/N	l	ORS and Zinc	Y/N
c	Centchroman (CHHAYA)	Y/N	J	HBNC Kit (Newborn weighing Scale, Digital Thermometer, Baby Blanket & Stopwatch)	Y/N
d	ECP (EZY PILL)	Y/N	K	Sanitary napkins	Y/N
e	Condoms (NIRODH)	Y/N	l	Paracetamol	Y/N
m	Cotrimoxazole (Syp& Tab.)	Y/N	n	Syrup Amoxycillin	Y/N
f		Availability of IFA with ASHA		g	
				Availability of IFA at school/AWCs	
l	6 month - 5yrs - IFA syrup (Bi-weekly)	Y/N	l	5-10yrs-Tab. IFA (Pink colored sugar coated) WIFS	Y/N
ll	Pregnant women and Lactating mothers - Red IFA Tab	Y/N	ll	10-19yrs - Tab. IFA (Blue colored - Enteric coated)	Y/N
Other commodities	Weighing scale-adult, child Examination table Bed screen/curtain Haemoglobin metres, Kits for urine examination Gloves Slides Stethoscope and blood pressure instrument				

	Measuring tape
	Foetoscope
	Vaccine carrier with ice packs
	AD syringes in sufficient quantity
	IEC material for communication and counselling
	Blank MCP card

Urban Health and Nutrition Day performance indicator:

In order to monitor the performance of the UHNDs few impact indicators have been prepared based on which the service delivery through the UHNDs can be accessed on the health outcome in the urban population.

Indicators:

- 1) % of PW Received TT injections
- 2) % of PW registered in 1st trimester
- 3) % of PW who completed 4ANCs
- 4) % of PW Received IFA tablets
- 5) % of PW and child Weighed
- 6) % of PW Blood pressure measured
- 7) % of PW Abdominal check-up done 26.3 32.3
- 8) % of PW Participated in group meetings/discussion on health issues
- 9) Number of recently delivered women who participated in VHND
- 10) % of children fully immunized
- 11) % of children completely immunized
- 12) Number of SAM children identified.
- 13) Number of EC protected.

Activity:- Training for ULB Members

FMR Code: HSS(U).2

Activity owner

- At State level – SNO, NUHM
- At District level – District Urban Health Coordinator, NUHM

One day district level orientation of ULB Members on functioning of JAS, MAS and on importance of convergence with line Depts for FY 2022-23 and on Communicable and non-communicable diseases in the FY 2023-24

.

No of batch will be =18. Each batch contains 24 nos participant.

(For Kamrup Metro, 5 batches are proposed as the Guwahati Municipal Corporation has 6 members).

Total no of participant =431 participants.

The resource person for the program is MO, I/C Urban PHC, DPO/DPC,DUHC and DCM.

Venue: District

Agenda on Capacity Building workshop for ULB Members FY 2022-23

Day 1		
Time	Topics	Facilitator
10.30 a.m. -11.00 a.m.	Welcome and Introduction	
11.00 a.m. -11.15 a.m.	Tea	
11.15 a.m. -12.15 p.m.	<ul style="list-style-type: none">• Sharing the concept of Health & Wellness Centre – Ayushman Bharat CPHC• How, “wellness” is to be promoted to remain healthy and to be away from diseases	
12.15 p.m. -1.30 p.m.	<ul style="list-style-type: none">• Role of ULB Members on functioning of JAS, MAS and need for convergence• How and where expanded range of comprehensive services can be availed	
1.30 pm to 2.15 pm	Lunch break	
2.15 p.m. – 5.00 p.m.	<ul style="list-style-type: none">• Eat Right Campaign Concept and how services are to be availed and from which type of centres• Guidelines of Fit India Movement and its concept	
5.00 pm to 5.30 pm.	<ul style="list-style-type: none">• Way forward and concluding remarks	

Agenda on Capacity Building workshop for ULB Members FY 2023-24

Day 1		
Time	Topics	Facilitator
10.30 a.m. -11.00 a.m.	Welcome and Introduction	
11.00 a.m. -11.15 a.m.	Tea	
11.15 a.m. -1.30 p.m.	<ul style="list-style-type: none"> Refreshing memories on concept of Health & Wellness Centre – Ayushman Bharat CPHC; How, “wellness” is to be promoted to remain healthy and to be away from Communicable and Non-Communicable diseases 	
1.30 pm to 2.15 pm	Lunch break	
2.15 p.m. – 5.00 p.m.	<ul style="list-style-type: none"> Contribution of ULB Members on functioning of JAS, MAS and need for convergence and what more are to be done for effective functioning; How and where expanded range of comprehensive services can be availed by people participation of ULB members in observing different health days 	
5.00 pm to 5.30 pm.	Vote of Thanks	

Budget Break-up for each training batch

Sl. No.	Component	Unit Cost	Unit	Duration	Total (In Rs.)
1	DA to Participants	400	24	1	9600.00
2	DA for Resource person	1000	2	1	2000.00
2	Training Material (Bag, Pad, Pen, Pencil, Highlighter etc.)	150	24	1	3600.00
3	Hall Charge	2000	1	1	2,000.00
4	Working lunch, snacks and Tea	200	28	1	5,600.00
Total amount for one batch (in Rs.)					22800.00
Total budget for 18 batches in Rs.					4,10,400.00
Rs. In Lakh					4.104

Districts wise budget break-up for FY 2022-23(Rs.4.104 lakhs) & FY 2023-24(Rs.4.104 lakhs):

Sl.No	District	No. of Batch	Amount(Rs)
1	Bongaigaon	1	22800
2	Cachar	1	22800
3	Dibrugarh	1	22800
4	Dhubri	1	22800
5	Goalpara	1	22800
6	Jorhat	1	22800
7	Kamrup Metro	5	114000
8	Karbi Anglong	1	22800
9	Karimganj	1	22800
10	Lakhimpur	1	22800
11	Nagaon	1	22800
12	Sibsagar	1	22800
13	Sonitpur	1	22800
14	Tinsukia	1	22800
	Total	18	410400

Activity: Urban PHCs (Operational Expenses of UPHCs excluding rent)

FMR Code: HSS (U).3

Activity owner

- At State level – Pranjali Borah, Accounts Manager, NUHM
- At District level – DUHC/DAM

Each UPHCs will be given lump sum of Rs. 10000/-per month for one year. Fund should be utilized for the payment of electricity bill, telephone bill, alternative power supply and stationery items etc for smooth functioning of health institutions.

Budget Details as follows:

No. of Unit	Unit Cost (Rs)	Total Cost (In Rs.)	In lakh
55	120000	6600000.00	66.00

Facility wise budget break-up for FY 2022-23(Rs.66.00 lakhs) & FY 2023-24(Rs.66.00 lakhs):

Sl. No.	Name of health institution	Remarks	District	Amount (Rs)
1	NATBOMA PHC	Govt	Kamrup Metro	4320000
2	SATGAON PHC	Govt		
3	KHARGHULI MPHC	Govt		
4	ODALBAKRA MPHC	Govt		
5	KHANAPARA SD	Govt		
6	CAPITAL SD	Govt		
7	WEST GHY SD	Govt		
8	EAST GHY SD	Govt		
9	GARIGAON SD	Govt		
10	BHETAPARA SD	Govt		
11	KAMAKHYA SD	Govt		
12	LOKHARA SD	Govt		
13	HENGRABARI MU	Govt		
14	ULUBARI UHC	Govt		
15	AMINGAON UPHC	Rented		
16	GARPANDU UPHC	Rented		
17	PANDU NATH UPHC	Rented		
18	FERRYGHAT UPHC	Rented		
19	GOTANAGAR UPHC	Govt		
20	FATASIL UPHC	Rented		
21	SERABHATI UPHC	Govt		
22	GANDHIBASTI UPHC	Rented		
23	MATHGHARIA UPHC	Rented		
24	BATAGHULI UPHC	Rented		
25	BIRKUCHI UPHC	Rented		
26	HATIGARH CHARIALI	Rented		
27	KAHILIPARA UPHC	Rented		
28	KOINADHARA UPHC	Rented		
29	NORTH GHY UPHC	Rented		
30	CHOONSALI UPHC	Rented		
31	BASISTHA MANDIR UPHC	Rented		
32	PANDU UPHC	Govt		
33	KRISHNANAGAR UPHC	Rented		

34	PIYALI PHUKAN NAGAR UPHC	Rented		
35	ADINGIRI UPHC	Govt		
36	MEDICAL UNIT, ASSAM SECRETARIATE, DISPUR	Govt		
37	KAMPUR UPHC	Govt		
38	MAHKHULI UPHC	Rented		
39	DHING GATE, HOIBORGAON	Rented	Nagaon	360000
40	WOOD UPHC	Govt	Sivasagar	120000
41	SONARI UPHC	Govt	Charaido	120000
42	MISSIONPARA UPHC	Rented		
43	MARGHERITA UPHC	Govt	Tinsukia	240000
44	JORHAT UPHC	Govt		
45	MARIYONI UPHC	Rented	Jorhat	240000
46	DIBRUGARH UPHC	Govt		
47	DULIAJAN UPHC	Govt	Dibrugarh	240000
48	BHAWLAGURI UPHC	Rented	Bongaigaon	120000
49	SILCHAR UPHC	Govt	Cachar	120000
50	DHUBRI UPHC	Rented	Dhubri	120000
51	KARIMGANJ UPHC	Rented	Karimganj	120000
52	JAHAJGHAT UPHC	Rented	Sonitpur	120000
53	CHAPORIGAON UPHC	Rented	Lakhimpur	120000
54	GOALPARA UPHC	Govt	Goalpara	120000
55	DIPHU UPHC	Rented	Karbi Anglong	120000
TOTAL				6600000

Activity: Rent for UPHC

FMR Code: U.5.1.4

Activity owner

- At State level – Pranjal Borah, Accounts Manager, NUHM
- At District level – DUHC, NUHM / DAM/ Accountant Cum Sect. Staff of the UPHC

Fund should be utilised for rented buildings for the payment of rent on monthly basis as per actual(Maximum @15400/ per month).27 nos. rented UPHCs @ Rs.184800.00/ year.

No. of Unit	Unit Cost	Total Cost (In Rs.)	In lakh
27	Rs.184800.00	4989600.00	49.89

District Budget Breakup for the FY 2022-23(Rs.49.896 lakhs) & FY 2023-24(Rs.49.896 lakhs):

Sl. No	District	No. of HI	Amount(Rs)
1	Kamrup Metro	18	3326400
2	Nagaon	2	369600
4	Jorhat	1	184800
5	Bongaigaon	1	184800
6	Dhubri	1	184800
7	Karimganj	1	184800
8	Sonitpur	1	184800
9	Lakhimpur	1	184800
10	Karbi Anglong	1	184800
Total		27	4989600

Activity: Urban CHCs and Maternity Homes (Operational Expenses of UCHC -excluding rent).**FMR Code: HSS (U).3**

Activity owner

- At State level – Pranjal Borah, Accounts Manager, NUHM
- At District level – DUHC/DAM

2 nos. of UCHCs will be provided Rs.10000/- per month for one year. Fund should be utilized for the payment of electricity bill, telephone bill, alternative power supply, stationery items etc.

Facility wise budget break-up for FY 2022-23(Rs.2.40 lakhs) & FY 2023-24(Rs.2.40 lakhs):

No. of Unit	Unit Cost(Rs)		Total Cost (In Rs.)	In lakh
Dhirenpara CHC	120000	Kamrup Metro	2,40,000	2.40
Pandu CHC	120000			

Activity: Quality Assurance Implementation (for traversing gaps- refilling of fire Extinguisher and lab up-gradation)

FMR Code: HSS (U).4

Activity owner

- At State level – Consultant, Quality Assurance, NHM
- At District level – District Urban Health Coordinator, NUHM/ District Quality Consultant/HA

In terms of fire safety, the fire extinguishers should be refilled with proper labelling of expiry dates on them. No fire extinguishers should be beyond the expiry date.

For the up gradation of the Lab following activities are to be done:

1. EQAS for Lab
2. Critical value to be displayed
3. Display the services
4. Availability of free- diagnostics service for PW
5. Procurement of glucometer
6. Adequate illumination for lab
7. Tiles and as per needs of the lab facility expenditure to be made.

Budget break up for the FY 2022-23 & 2023-24

Sl.No	District	No. of UPHC	Refill of Fire Extinguisher	
			Unit cost(Rs)	Total Cost(Rs)
1	Bongaigaon	1	2000	2000
2	Cachar	1		2000
3	Dibrugarh	2		4000
4	Dhubri	1		2000
5	Goalpara	1		2000
6	Jorhat	2		4000
7	Kamrup Metro	34		68000
8	Karbi Anglong	1		2000
9	Karimganj	1		2000
10	Lakhimpur	1		2000
11	Nagaon	3		6000
12	Sibsagar	2		4000
13	Sonitpur	1		2000
14	Tinsukia	2		4000
15	Charaidao	1		2000
Total				108000

Budget break-up FY 2022-23

Sl.No	Name of the Health centre	Up gradation of Laboratory	
		Unit cost(Rs)	Total Cost(Rs)
1	Notboma UPHC	30000	30000
2	Satgaon UPHC		30000
3	Garigaon UPHC		30000
4	Kamakhya UPHC		30000
5	Serabhati UPHC		30000
6	Ulubari UPHC		30000
7	Kampur UPHC		30000
8	Jorhat UPHC		30000
9	Dhing gate UPHC		30000
10	Chaporigaon UPHC		30000

Budget break-up FY 2023-24

Sl.No	Name of the Health centre	Up gradation of Laboratory	
		Unit cost(Rs)	Total Cost(Rs)
1	Kharghuli UPHC	30000	30000
2	Capital UPHC		30000
3	West Guwahati UPHC		30000
4	East Guwahati UPHC		30000
5	Bhetapara UPHC		30000
6	Hengrabari UPHC		30000
7	Adingiri UPHC		30000
8	Sonari UPHC		30000
9	Missionpara UPHC		30000
10	Margherita UPHC		30000

Activity: Review meeting on QA**FMR Code: HSS (U).4**

Activity owner

- At State level – Consultant, Quality Assurance, NHM
- At District level –DUHC/ DQC/ HA

In order to improve the quality of facility based service delivery through systematic monitoring and feed-back, with the goal of improving client satisfaction. Every UPHC will organise meetings/ workshop in presence of DPM, DUHC and District Quality team.

District wise budget break up for the FY 2022-23 & FY 2023-24:

Sl.No	District	No. of UPHC	Meeting on Quality Assurance	
			Unit cost(Rs)	Total Cost(Rs)
1	Bongaigaon	1	2000	2000
2	Cachar	1		2000
3	Dibrugarh	2		4000
4	Dhubri	1		2000
5	Goalpara	1		2000
6	Jorhat	3		6000
7	Kamrup Metro	37		74000
8	Karbi Anglong	1		2000
9	Karimganj	1		2000
10	Lakhimpur	1		2000
11	Nagaon	3		6000
12	Sibsagar	1		2000
13	Sonitpur	1		2000
14	Tinsukia	2		4000
15	Charaidao	1		2000
Total				114000

Activity: Support for Implementation of Kayakalp

FMR Code: HSS (U).4

Activity owner

- At State level – Consultant, Quality Assurance, NHM
- At District level – DUHC/ DQC/HA

White puncture proof box, flush toilet and elbow tap to be procured as per fund allocated to the district as per the NHM guidelines and norms.

District wise budget break up for the FY 2022-23 & FY 2023-24:

Sl.No	District	No. of UPHC	Procurement of White Puncture proof box	
			Unit cost(Rs)	Total Cost(Rs)
1	Bongaigaon	1	1400	1400
2	Cachar	1		1400
3	Dibrugarh	2		2800
4	Dhubri	1		1400
5	Goalpara	1		1400
6	Jorhat	3		4200
7	Kamrup Metro	34		47600
8	Karbi Anglong	1		1400
9	Karimganj	1		1400
10	Lakhimpur	1		1400
11	Nagaon	3		4200
12	Sibsagar	1		1400
13	Charaido	1		1400
14	Sonitpur	1		1400
15	Tinsukia	2		2800
Total				75600

Budget break-up FY 2022-23

Sl.No	Name of the Health centre	Procurement of flush toilet		Elbow tab	
		Unit cost(Rs)	Total Cost(Rs)	Unit cost(Rs)	Total Cost(Rs)
1	Notboma UPHC	3000	3000	2000	2000
2	GarigaonUPHC		3000		2000
3	Ulubari UPHC		3000		2000
4	Kampur UPHC		3000		2000
5	Dhuliajan UPHC		3000		2000
6	Dhinggate UPHC		3000		2000
7	Chaporigaon UPHC		3000		2000
8	Kharguli UPHC		3000		2000
9	Capital UPHC		3000		2000
10	West Guwahati UPHC		3000		2000
Total			30000		20000

Budget break-up FY 2023-24

Sl.No	Name of the Health centre	Procurement of flush toilet		Elbow tab	
		Unit cost(Rs)	Total Cost(Rs)	Unit cost(Rs)	Total Cost(Rs)
1	East Guwahati UPHC	3000	3000	2000	2000
2	Hengrabari UPHC		3000		2000
3	Mariyoni UPHC		3000		2000
4	Missionpara UPHC		3000		2000
5	Margherita UPHC		3000		2000
6	Choonsali UPHC		3000		2000
7	Basistha Mandir UPHC		3000		2000
8	Mathgharia UPHC		3000		2000
9	Bataghuli UPHC		3000		2000
10	Birkuchi UPHC		3000		2000
Total			30000		20000

Activity: Mobility Support for DPMU

FMR Code: HSS(U).6

Activity owner

- At State level – Pranjal Borah, AM, NUHM
- At District level – DAM/District Urban Health Coordinator, NUHM

Mobility support to DPMU @Rs. 10000/per month for 12 months for 13 District and for Kamrup(Metro) @Rs. 22500/per month. Fund should be utilised for vehicle expenses for field visits/ session visit/special programs and official visits as per NHM norms.

District wise break-up for the FY 2022-23(Rs.18.30 lakhs)& FY 2023-24(Rs.18.30 lakhs)

Sl.No	District	Amount (Rs)
1	Bongaigaon	120,000
2	Cachar	120,000
3	Dibrugarh	120,000
4	Dhubri	120,000
5	Goalpara	120,000
6	Jorhat	120,000
7	Kamrup Metro	270,000
8	Karbi Anglong	120,000
9	Karimganj	120,000
10	Lakhimpur	120,000
11	Nagaon	120,000
12	Sibsagar	120,000
13	Sonitpur	120,000
14	Tinsukia	120,000
	Total	18,30,000

Activity: Administrative Expenses (including review meeting, workshops etc) for DPMU

FMR Code: HSS(U).6

Activity owner

- At State level – Pranjali Borah, AM, NUHM
- At District level – DAM/District Urban Health Coordinator, NUHM

Fund should be utilised for Review meeting, Workshop, Office expenses @ Rs.5000.00/Per Qtr. Bills should be paid as per NHM norms

District wise break-up for the FY 2022-23(Rs.3.30 lakhs)& FY 2023-24(Rs.3.30 lakhs)

Sl. No	District	Unit Cost /Per month qtr	Unit Cost /year (Rs)
1	Bongaigaon	5,000	20,000
2	Cachar	5,000	20,000
3	Dibrugarh	5,000	20,000
4	Dhubri	5,000	20,000
5	Goalpara	5,000	20,000
6	Jorhat	5,000	20,000
7	Kamrup Metro	12,500	50,000
8	Karbi Anglong	5,000	20,000
9	Karimganj	5,000	20,000
10	Lakhimpur	5,000	20,000
11	Nagaon	5,000	20,000
12	Sibsagar	5,000	20,000
13	Sonitpur	5,000	20,000
14	Tinsukia	5,000	20,000
15	Charaidao	5,000	20,000
	Total		3,30,000

Activity:-Untied Grants to UCHCs

FMR Code: HSS (U).9

Activity owner

- At State level – Consultant(P)/ Finance Manager
- At District level – DAM/District Urban Health Coordinator, NUHM

The same guideline to be followed as mention above both for Govt. building or rented building (UPHC/CHC)for the expenses of Untied fund.

Budget break-up for the FY 2022-23(Rs. 10.00 lakhs) & FY 2023-24 (Rs. 10.00 lakhs):

No. of Unit	Unit Cost	Total Cost (In Rs.)	Rs. in lakh
2 UCHC	5,00,000	10,00,000.00	10.00

List of Health Institutes:

1	DHIRENPARA FRU	Urban CHC	Govt	Kamrup Metro
2	PANDU FRU	Urban CHC	Govt	Kamrup Metro

Activity:-Untied Grants to UPHCs in Government building.**FMR Code: HSS(U).9**

Activity owner

- At State level – Consultant(P)/ Finance Manager
- At District level – DAM/District Urban Health Coordinator, NUHM

Suggested areas where untied fund may be used:

Group-A: Hospital cleaning: “Maximum” 30% fund of untied grant may be utilised (nothing beyond this ceiling will be allowed)

- 1) Cleaning up of the facility especially in emergency, Labour room, hospital laboratory, OPD, IPD wards and post-partum areas, cleaning and maintenance of the campus to ensure a pleasing appearance.
- 2) Outsourcing of non-clinical services, Computer Operator, Attendant/helper, driver of Ambulance only (if regular man in position are not available)

Group –B Hospital Infrastructure: Up to 30% fund of Untied Grant may be utilised

- 3) Minor repairs on building & furniture
- 4) Building/repairing Septic Tanks/toilets
- 5) Improved signage in the facility
- 6) Making arrangement for disposal of wastage etc. including bio-medical wastage disposal
- 7) Purchase/Maintenance of Medical equipment's
- 8) Fuel for power breakup/ ambulance (if available)

Group C: Patient amenities: At least 40% fund of Untied Grant shall be utilised

- 9) Provision of safe drinking water to patients
- 10) Seating arrangement and separate toilets for patients
- 11) Transport of emergencies to referral centres/ Referral Transport
- 12) Transport of laboratories samples during epidemics.
- 13) Arrangement of stay for poor parents and their attendants.
- 14) Setting up RogiSahayata Kendra/help desk
- 15) Providing for medicines and Diagnostics for needy people. (In case not available of EDL drugs or free drugs services)
- 16) Arrangement for hygienic environment for washroom and toilets
- 17) Providing security at Hospital Premises for safety/Security of patients through outsourcing

N.B:

- List of people drawing wages from the Untied Grant shall be submitted on a yearly basis to the respective Jt. DHS cum Member Secretary, District Health Society.
- The untied grant shall be utilised with the approval of RKS/HMC
- No new engagement of support staffs under RKS/HMC will not be done beyond 30% limit above (Group-A)
- No activity shall be implemented beyond allocated fund provisions
- The united fund and user charges fund shall be parked in the same A/C as per letter no NHM/Accounts/07-08/422/Pt-III/2013-14/4584 dtd.22nd May 2015

Budget detail as follows-

No. of Unit	Unit Cost	Total Cost (In Rs.)	Rs. in lakh
28 UPHC	1,75,000	49,00,000	49.00

Budget break-up for the FY 2022-23(Rs. 49.00 lakhs) & FY 2023-24 (Rs. 49.00 lakhs):

Sl. No	Name of Institute	Type of Institute		District	Rs. In Lakhs
1	NATBOMA PHC	URBAN PRIMARY HEALTH CENTRE	Govt	Kamrup Metro	31.5
2	SATGAON PHC	URBAN PRIMARY HEALTH CENTRE	Govt		
3	KHARGHULi MPHc	URBAN PRIMARY HEALTH CENTRE	Govt		
4	KHANAPARA SD	URBAN PRIMARY HEALTH CENTRE	Govt		
5	CAPITAL SD	URBAN PRIMARY HEALTH CENTRE	Govt		
6	WEST GHY SD	URBAN PRIMARY HEALTH CENTRE	Govt		
7	EAST GHY SD	URBAN PRIMARY HEALTH CENTRE	Govt		
8	GARIGAON SD	URBAN PRIMARY HEALTH CENTRE	Govt		
9	BHETAPARA SD	URBAN PRIMARY HEALTH CENTRE	Govt		
10	KAMAKHYA SD	URBAN PRIMARY HEALTH CENTRE	Govt		
11	LOKHARA SD	URBAN PRIMARY HEALTH CENTRE	Govt		
12	HENGRABARI MU	URBAN PRIMARY HEALTH CENTRE	Govt		
13	ULUBARI UHC	URBAN PRIMARY HEALTH CENTRE	Govt		
14	GOTANAGAR UPHC	URBAN PRIMARY HEALTH CENTRE	Govt		
15	SERABHATI UPHC	URBAN PRIMARY HEALTH CENTRE	Govt		
16	PANDU UPHC	URBAN PRIMARY HEALTH CENTRE	Govt		
17	ADINGIRI UPHC	URBAN PRIMARY HEALTH CENTRE	Govt		

18	MEDICAL UNIT, ASSAM SECRETARIATE, DISPUR	URBAN PRIMARY HEALTH CENTRE	Govt		
19	KAMPUR UPHC	URBAN PRIMARY HEALTH CENTRE	Govt	Nagaon	1.75
20	WOOD UPHC	URBAN PRIMARY HEALTH CENTRE	Govt	Sivasagar	1.75
21	SONARI UPHC	URBAN PRIMARY HEALTH CENTRE	Govt	Charaido	1.75
22	MISSIONPARA UPHC	URBAN PRIMARY HEALTH CENTRE	Govt	Tinsukia	1.75
23	MARGHERITA UPHC	URBAN PRIMARY HEALTH CENTRE	Govt	Tinsukia	1.75
24	GOALPARA UPHC	URBAN PRIMARY HEALTH CENTRE	Govt	Goalpara	1.75
25	JORHAT UPHC	URBAN PRIMARY HEALTH CENTRE	Govt	Jorhat	1.75
26	DIBRUGARH UPHC	URBAN PRIMARY HEALTH CENTRE	Govt	Dibrugarh	1.75
27	DULIAJAN UPHC	URBAN PRIMARY HEALTH CENTRE	Govt	Dibrugarh	1.75
28	SILCHAR UPHC	URBAN PRIMARY HEALTH CENTRE	Govt	Cachar	1.75
TOTAL					49.00

Activity: Untied Grants to UPHCs in Rented building.

FMR Code:HSS(U).9

Activity owner

- At State level – Consultant(P)/ Finance Manager
- At District level – DAM/District Urban Health Coordinator, NUHM

The same guideline to be followed as mention above both for Govt. building or rented building (UPHC/CHC)for the expenses of Untied fund.

Budget detail as follows-

No. of Unit	Unit Cost	Total Cost (In Rs.)	Rs. in lakh
27 UPHC	1,00,000	27,00,000.00	27.00

Budget break-up for the FY 2022-23(Rs. 27.00 lakhs) & FY 2023-24 (Rs. 27.00 lakhs):

SL. NO.	NAME OF HEALTH INSTITUTION	TYPE OF HEALTH INSTITUTION	REMARKS	DISTRICT	Rs. In Lakhs
1	ODALBAKRA MPHC	URBAN PRIMARY HEALTH CENTRE	Rented	Kamrup Metro	18
2	AMINGAON UPHC	URBAN PRIMARY HEALTH CENTRE	Rented		
3	GARPANDU UPHC	URBAN PRIMARY HEALTH CENTRE	Rented		
4	PANDU NATH UPHC	URBAN PRIMARY HEALTH CENTRE	Rented		
5	FERRYGHAT UPHC	URBAN PRIMARY HEALTH CENTRE	Rented		
6	FATASIL UPHC	URBAN PRIMARY HEALTH CENTRE	Rented		
7	GANDHIBASTI UPHC	URBAN PRIMARY HEALTH CENTRE	Rented		
8	MATHGHARIA UPHC	URBAN PRIMARY HEALTH CENTRE	Rented		
9	BATAGHULI UPHC	URBAN PRIMARY HEALTH CENTRE	Rented		
10	BIRKUCHI UPHC	URBAN PRIMARY HEALTH CENTRE	Rented		
11	HATIGARH CHARIALI	URBAN PRIMARY HEALTH CENTRE	Rented		
12	KAHILIPARA UPHC	URBAN PRIMARY HEALTH CENTRE	Rented		
13	KOINADHARA UPHC	URBAN PRIMARY HEALTH CENTRE	Rented		
14	NORTH GHY UPHC	URBAN PRIMARY HEALTH CENTRE	Rented		
15	CHOONSALI UPHC	URBAN PRIMARY HEALTH CENTRE	Rented		
16	BASISTHA MANDIR UPHC	URBAN PRIMARY HEALTH CENTRE	Rented		
17	KRISHNANAGAR UPHC	URBAN PRIMARY HEALTH CENTRE	Rented		
18	PIYALI PHUKAN NAGAR UPHC	URBAN PRIMARY HEALTH CENTRE	Rented		
19	MAHKHULI UPHC	URBAN PRIMARY HEALTH CENTRE	Rented	Nagaon	2
20	DHING GATE, HOIBORGAON	URBAN PRIMARY HEALTH CENTRE	Rented	Nagaon	
21	MARIYONI UPHC	URBAN PRIMARY HEALTH CENTRE	Rented	Jorhat	1
22	BHAWLAGURI UPHC	URBAN PRIMARY HEALTH CENTRE	Rented	Bongaigaon	1
23	DHUBRI UPHC	URBAN PRIMARY HEALTH CENTRE	Rented	Dhubri	1
24	KARIMGANJ UPHC	URBAN PRIMARY HEALTH CENTRE	Rented	Karimganj	1
25	JAJAHGHAT UPHC	URBAN PRIMARY HEALTH CENTRE	Rented	Sonitpur	1

26	CHAPORIGAON UPHC	URBAN PRIMARY HEALTH CENTRE	Rented	Lakhimpur	1
27	DIPHU UPHC	URBAN PRIMARY HEALTH CENTRE	Rented	Kabi Anglong	1
TOTAL					27.00

Activity:-Untied Grants to MAS

FMR Code: HSS(U).9

Activity owner

- At State level – Pranjal Borah, Account’s Manager, NUHM
- At District level – DUHC, NUHM / DAM

The main purpose of the untied fund is not simply to spend it but to use it as a catalyst for community health planning and for executing the plan.

Untied funds:

- Promote decentralization, i.e. allow the slum residents to take decisions about spending on community health.
- Create opportunities for the community to gain capacity for collective decision making around health. -
- Provide support to the MAS in executing a plan of action. Any action plan developed by the MAS to address local issues would include some activities for which funds are required.
- Untied fund helps to undertake those activities requiring funds.
- Community is also encouraged to contribute a revolving fund to the MAS; which may be in terms of money or labour.

Principles of Utilization of Untied Fund

The MAS can use these funds for any purpose aimed at improving the health of the slum. Being an untied fund, it is to be utilized as per decision of the MAS. Nutrition, education, sanitation, environmental protection, public health measures are key areas where this fund could be utilized. Decision on the utilization of funds should be taken during the monthly MAS meetings and should be based on the following principles:

- The fund shall be used for activities that benefit the community and not just one or two individuals
- However in exceptional cases such as that of a destitute women or very poor household, the untied fund could be used for health care needs of the poor household especially for enabling access to care. For example, MAS identified a suspected pneumonia patient who did not have money to go to the U- CHC for treatment. MAS provided funds for her treatment at the U- CHC and one of the members also accompanied her to the U- CHC.
- The fund shall not be used for works or activities for which an allocation of funds is already available through the urban local body or other departments. For example, the fund should not be used in activities like construction of drainage system or roads as these activities are already budgeted in the concerned departments like PHED and PWD.

- In special circumstances the U-PHC or the City/ District PMU could give a direction or a suggestion to all MAS to spend on a particular activity, but even then it should be approved first by the MAS.
- MAS will not be directed to contract with specific service providers for specific activities, regardless of the nature of the activity. For example, if MAS wants to engage someone for providing emergency transport services in the slum, neither health department staff nor anyone else can direct it to give the contract to any particular service provider.
- All payments from the untied fund must be done by the MAS directly to the service provider without involvement of any third party.

Indicative list of activities that may be undertaken with the help of untied fund

- ❖ Slum level public health activities like cleanliness drive, insecticide spraying etc.
- ❖ Awareness generation in the slum on various govt. schemes for urban poor like JSY, RSBY, JSSK, BSUP, RBSK etc.
- ❖ Repair/ installation of community water supply points like public taps, stand posts
- ❖ Minor repair of the community toilets to make them functional
- ❖ IEC/BCC activities like wall writings, puppet shows, film shows for awareness generation on MNCHN and WASH related issues
- ❖ Providing equipments like weighing machine etc. to the Anganwadis
- ❖ Helping destitute women or very poor slum households in accessing health care
- ❖ Logistic arrangements for Urban Health and Nutrition Days (UHND)
- ❖ Paying for emergency transport when 102/108 services are not available

Budget detail as follows-

No. of Unit	Unit Cost	Total Cost (In Rs.)	Rs. in lakh
658 MAS	5,000	3290000	32.90

Budget break-up for the FY 2022-23(Rs. 32.90 lakhs) & FY 2023-24 (Rs. 32.90 lakhs):

Sl.No	District	No. of MAS	Amount (Rs)
1	Bongaigaon	14	70,000
2	Cachar	50	250,000
3	Dibrugarh	60	300,000
4	Dhubri	55	275,000
5	Goalpara	56	280,000
6	Jorhat	35	175,000
7	Kamrup Metro	265	1,325,000
8	Karbi Anglong	33	165,000
9	Karimganj	9	45,000
10	Lakhimpur	11	55,000
11	Nagaon	39	195,000
12	Sibsagar	11	55,000
13	Sonitpur	10	50,000
14	Tinsukia	10	50,000
	Total	658	3,290,000