

Operation Guideline under National Iodine Deficiency Disorders Control Programme for the year 2021-22.

The spectrum of iodine deficiency disorders (IDD) includes goitre, hypothyroidism, cretinism, fetal growth retardation, still birth, abortion, miscarriage, deafness, mental retardation, blindness, stunted growth, neuro-motor defects, etc. Govt. of Assam is providing for NIDDCP. The consumption of adequate iodised salt can prevent and eliminate Iodine Deficiency Disorders.

Objectives To make aware 30 people about use of adequate iodine salt and create the 100% consumption of adequate iodised salt and 100% elimination of IDD in every

Key priority work It is directed to do house to house salt testing by AHA in 14 endemic & 30 endemic along with the school & college & PSC works and other

1. The district has to follow the guidelines of AHA in preparing Report and payment should be submitted to the concerned authority. The expenditure of allotted New FMR Code 11.1.7 should be submitted to the concerned authority. The rate of 4500/- per month has to be given against 30 households. The AHA has to be paid to the concerned authority. The AHA are responsible for payment and reports. The AHA has to submit the report of every month DME.



2. Global IDD Prevention Day is celebrated in every year on 21 October. An awareness of 15 DDC/ per district for 30 endemic districts will be arranged for celebration of Global IDD Prevention Day in 2021-22 for. The DDC will be the responsible person to coordinate the activities in the district. A report with photographs have to be submitted after completion of the work. Additional amount of 1000/- (1000/-) given for 14 (Fourteen) Endemic districts for salt testing. Detail Expenditure should be booked in the New 11.1.7 (New FMR code 11.1.7)

3. Centre to Centre Survey will be conducted. District Health Officer, Diphu, Dibrugarh, Dima Hasar & Lakhimpur are required to conduct the survey.

National Health Mission
Health & F.W. Department, Govt. of Assam

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48

PREFACE

National Iodine Deficiency Disorders Control Programme

Iodine deficiency disorder impact "refers to all of the ill effects of iodine deficiency in a population, which can be prevented by ensuring that the population has an adequate intake of iodine". The spectrum of iodine deficiency is not only Goitre but it might result in physical and mental retardation. It affects people of all ages, sexes and different socio economic status. It could also result in still birth, abortion, deaf-mutism, dwarfism, squint, cretinism, goiter of all ages, neuromotor defects, etc (Govt. of India's guideline for NIDDCP). The consumption of adequate iodised salt can prevent and eliminate Iodine Deficiency Disorders.

Objectives: To make aware the people about use of adequate iodised salt and ensure the 100% consumption of adequate iodised salt and 100 % elimination of IDD in Assam.

Key priority area:- it is planned to do house to house salt testing by ASHA in 14 nos. of IDD endemic districts alongwith the several awareness programme and goiter survey/resurvey.

1. The district has to follow the guideline strictly for payment of ASHA incentive and reporting. Report and payment should be proportionate and must be booked the expenditure only in allotted New **FMR Code 3.1.1.5.1. An amount of Rs. 25/- per ASHA per month has to be given against 50 nos. of salt samples testing per month.** The incentive has to be paid to ASHA after submission of salt testing report by ASHA. Both DME & DCM are responsible for payment and reporting. Report and FMR should be reached to State IDD Cell on or before 7th of every month. DME and DCM were oriented for above activities.
2. Global IDD Prevention Day is celebrated in every year on 21st October. An amount of @Rs. 15,000/- per districts for 33 nos. districts. Which is approved for celebration of Global IDD Prevention Day in 2021-22 RoP. The DME will be the responsible person to carry out the activities in the districts. A report with photographs have to be submitted after completion of the work. Additional amount of @Rs. 10,000/- given for 14 (fourteen) nos. of IDD endemic districts for salt testing format. Expenditure should be booked in the New 11.14.1 (new **FMR code 11.1.7**)
3. Goitre Re- Survey will be conducted in 6 nos. namely Dhubri, Goalpara, Barpeta, Bongaigaon, Dhemaji & Lakhimpur districts by the trained team of state cell of NIDDCP. DMEs and DCMs are requested to cooperate with the team.

The above said reports and FMR must be submitted in following address:-

The SPO(NIDDCP)
Directorate of Health Services, Assam
Hengrabari, Guwahati-36
Email id:- niddcp.assam@gmail.com
Phone No. 9864089025, 6000344489, 9401662100.

Deeks

48

Budget summary of RoP approval under NIDDCP for the year 2021-22

Sl. No.	New FMR Code	Activity	Total RoP approval (Rs. In lakhs)	State H.Q. Allocation (Rs. In lakhs)	District Allocation (Rs. In lakhs)	Page No.
1.	3.1.1.5.1	ASHA Incentive under NIDDCP	43.59	0.005	43.585	4
2.	6.2.11.1	Supply of salt testing kits	69.74	-	69.736	4-5
3.	10.2.2	Goitre survey in 6 nos. of districts	3.00	3.00	0.00	5-6
6.	10.4.1	Management of IDD monitoring Lab - by State IDD Cell.	1.20	1.20	0.00	6
7.	11.14.1	Health Education & Publicity	11.70	5.35	6.35	6,7,8
8.	11.14.2	Any other IEC/ BCC (Develop of reporting format).	0.30	0.30	0.00	9
Total Rs.			129.53	9.855	119.675	

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Sl. No.	Activity	Total RoP approval (Rs. In lakhs)	State H.Q. Allocation (Rs. In lakhs)	District Allocation (Rs. In lakhs)
1	ASHA Incentive under NIDDCP	43.59	0.005	43.585
2	Supply of salt testing kits	69.74	-	69.736
3	Goitre survey in 6 nos. of districts	3.00	3.00	0.00
6	Management of IDD monitoring Lab - by State IDD Cell.	1.20	1.20	0.00
7	Health Education & Publicity	11.70	5.35	6.35
8	Any other IEC/ BCC (Develop of reporting format).	0.30	0.30	0.00
Total		129.53	9.855	119.675

Budget: 17431 x Rs. 25/- per month x 10 months = 174310/- (Rs. 174.31 lakhs)

2. New FMR 6.2.11.1
 Name of the Activity: Salt testing kit
 Owner of the activity at State: NIDDCP
 Owner of the activity at District: District Health Officer
 Owner of the activity at Block: Block Health Officer
 The approved amount is Rs. 69.74 lakhs.

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Activities proposed :

1. New F.M.R: 3.1.1.5.1

Name of the Activity: ASHA incentives in 14 endemic district.

Owner of the activity at state: SPO/SCM

Owner of the activity at District:- DCM/DAM

Owner of the activity at block:- BCM/ BAM

The approved amount is Rs. 43.59 lakhs.

Salt testing is going on in 14nos. of endemic districts. Total ASHA in 14 endemic districts are 17434. It is an ongoing programme design by Govt. of India for all the states to create awareness among all the level of the people and also to know the status of the iodized salt of the states.

Sl. No	District Name	No of existing ASHA in position (Rural)	No of existing Urban ASHA in position (Urban)	Total ASHA	Total fund Requirement
1	Barpeta	1610	0	1610	402500
2	Darrang	978	0	978	244500
3	Dhubri	1566	85	1651	412750
4	Dibrugarh	1218	81	1299	324750
5	Goalpara	1025	42	1067	266750
6	Jorhat	912	55	967	241750
7	Kamrup(R)	1744	0	1744	436000
8	Karbi-Anglong	707	32	739	184750
9	Kokrajhar	1377	0	1377	344250
10	Lakhimpur	1273	35	1308	327000
11	Nagaon	1682	60	1742	435500
12	Nalbari	775	0	775	193750
13	Sivsagar	746	28	774	193500
14	Tinsukia	1346	57	1403	350750
15	State H.Q.	-	-	-	500
Total		16959	475	17434	435900

Budget: 17434 X Rs. 25/- per month x 10 month+ Rs. 500(H.Q)= Rs. 43.59 lakhs.

2. New FMR: 6.2.11.1

Name of the Activity :-Salt testing Kit.

Owner of the activity at state: SPO/BME

Owner of the activity at District:- DCM/DDM

Owner of the activity at block:-NA

The approved amount is Rs. 69.74 lakhs.

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District	Rural ASHAs	Urban ASHAs	Total ASHAs	No. of salt testing kit required per ASHA	Total	Cost per unit	Total fund required
Barpeta	1610	0	1610	10	16100	40	644000
Darrang	978	0	978	10	9780	40	391200
Dhubri	1566	85	1651	10	16510	40	660400
Dibrugarh	1218	81	1299	10	12990	40	519600
Goalpara	1025	42	1067	10	10670	40	426800
Jorhat	912	55	967	10	9670	40	386800
Kamrup Rural	1744	0	1744	10	17440	40	697600
Karbi Anglong	707	32	739	10	7390	40	295600
Kokrajhar	1377	0	1377	10	13770	40	550800
Lakhimpur	1273	35	1308	10	13080	40	523200
Nagaon	1682	60	1742	10	17420	40	696800
Nalbari	775	0	775	10	7750	40	310000
Sivasagar	746	28	774	10	7740	40	309600
Tinsukia	1346	57	1403	10	14030	40	561200
Head quarter	-	-	-	-	10	40	400
Total:	16959	475	17434	140	174350	600	69,74,000

No. of kit 10 nos. x 17434 nos. ASHA+ 10 kits for H.Q = 1,74,350 kits x Rs. 40/- = @Rs. 69.74 lakhs.
Salt testing for testing of iodized salt.

3. New FMR: 10.2.2

Name of the Activity :- IDD survey resurvey

Owner of the activity at state: SPO

Owner of the activity at District:- NA

Owner of the activity at block:- NA

The approved amount is Rs. 3.00 lakhs.

Proposed for 6 nos. of districts- Dhubri, Goalpara, Barpeta, Bongaigaon, Dhemaji & Lakhimpur.

The fund approved by **Govt. of India Rs. 0.50 lacs per district.**

@Rs. 0.50 x 6 nos. = Rs. 3.00 lakhs.

As per Govt. of India's guideline IDD survey is one of the essential activities under NIDDCP.

Every year Govt. of India's has approved 6 nos. of district for survey and resurvey.

- Goitre survey will be conducted in Six nos. of districts. The districts are Dhubri, Goalpara, Barpeta, Bongaigaon, Dhemaji & Lakhimpur. The approved fund is Rs. 3.00 lakhs.
- As per Gol guideline @Rs. 50,000/- per districts can be spent for Goitre survey.
- The total nos. of samples per districts for **clinical observation of Goitre should be – 2700 nos. (Age group 6- 12 years). The salt samples should be collected – 540 nos. The urine samples should collected – 270 nos.**
- Selection of samples must be done by Population proportionate to Size(PPS) methods.
- Collected salt and urine samples must be submitted to State IDD cell for testing.

44

Goitre survey in 6 nos. of districts @Rs. 50,000/- per districts as per Gol guide line and RoP approval.

Mobility from State head quarter to Districts for 5 nos. of peoples	@Rs. 5,000/-
Mobility from Districts head quarter to Block and villages @Rs.1,200/- per day for 10(Ten) Days	@Rs. 12,000/-
D.A. for the officers @Rs. 500/- per person x 2 nos. x 10(Ten) Days	@Rs. 10,000/-
D.A. for the staff @Rs. 400/- per person x 4nos. x 10 (Ten) Days	@Rs. 16,000/-
Contingencies ,(meeting at school, survey materials like polthyne pouch, pen, scale, towel etc.)@Rs. 7,000/-	@Rs. 7,000/-
Total = Rs. 50,000/-	

@Rs. 50,000/- x 6 nos. of districts= Rs. 3,00,000/- (Rupees Three lakhs) only.

According to the distance and priority basis the amount of budget component may change within approved amount Rs. 50,000/-.

	Activity	Amount(Rs. In Lakhs)
State H.Q.	Goitre survey/ re-survey will be done in 6 nos. of districts from state head quarter.	3.00
District		0.00
Total		3.00

4. New FMR: 10.4.1.

Name of the activity:- Management of IDD monitoring Lab.

Owner of the activity at State:- SNO/ DSM(HQ)

Owner of the activity at District:- N/A.

The approve amount is Rs. 1.20 lakhs.

- a. The amount approved for Lab consumables and purchase of reagent is **Rs. 1.20 lakhs** and has to be purchased reagent for salt, urine & water testing, beakers, test-tube, conical flax, rubber pipe and other laboratory essential stationeries.

	Activity	Amount(Rs. In Lakhs)
State H.Q.	Purchase of lab chemicals and consumables	1.20
District		0.00
Total		1.20

5. New FMR: 11.14.1

Name of the activity:- Health Education & Publicity for NIDDCP.

Owner of the activity at State:- SPO/SPM1/SME

Owner of the activity at District:- Jt. DHS/DME

The approve amount is Rs. 11.70 lakhs.

- A. Printing of IEC materials such as leaflet, dangler, hoardings etc. and advertisement for an amount of Rs. 2.10 lakhs.
- B. Awareness meeting on Global IDD Prevention Day at State level , estimated budget @Rs. 1.80 lakhs (given at Gol RoP 2020-21 approval).
- C. Making two short videos on NIDDCP @ Rs. 0.45 lakhs

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45

D. School awareness programme by State NIDDCP Cell with the help of NGO at 20 nos. of schools at Morigaon district. @Rs. 5,000/- per school. Total @Rs. 1.00 lakh. As per NFSH-5 data lowest consumption of iodized salt found in Morigaon district.

State level awareness meeting on Global IDD Prevention Day

Activities	Unit	Quantity	Unit cost	Total Budget
Training materials	Person	60	@200/-	Rs. 12,000.00
Lunch & Tea for the participants	Person	250	@360/-	Rs. 90,000.00
Banner	Nos.	5	@600/-	Rs. 3,000.00
Back drop	No	1	@14,000/-	Rs. 14,000.00
Honorarium for Resource Person	Nos.	4	@1,000/-	Rs. 4,000.00
Hall Rent & Audio Visual Hiring etc.	Nos.	1	@32,000/-	Rs. 32,000.00
Street play/ Inaugural song.	Nos.	1	@Rs.10000/-	Rs. 10,000.00
Anchor	No.	1	@8,000/-	Rs. 8,000.00
Contingency	Nos.	1	@7,000/-	Rs. 7,000.00
Total				Rs. 1,80,000.00

District level IEC break up

New FMR	Name of the District	Activity wise fund Proposed		Total Amount
		Tally Sheet/ reporting	Celebration of Global IDD P Day	
11.1.7	Baksa	0	15000	15000
	Barpeta	10000	15000	25000
	Bongaigaon	0	15000	15000
	Cachar	0	15000	15000
	Chirang	0	15000	15000
	Darrang	10000	15000	25000
	Dhemaji	0	15000	15000
	Dhubri	10000	15000	25000
	South Salmara	0	15000	15000
	Dibrugarh	10000	15000	25000
	Dima Hasao	0	15000	15000
	Goalpara	10000	15000	25000
	Golaghat	0	15000	15000
	Hailakandi	0	15000	15000
	Jorhat	10000	15000	25000
	Majuli	0	15000	15000
	Kamrup (Metro)	0	15000	15000
	Kamrup (Rural)	10000	15000	25000
	Karbi Anglong	10000	15000	25000
	West Karbi Anglong	0	15000	15000

New FMR	Name of the District	Activity wise fund Proposed		Total Amount
		Tally Sheet/ reporting	Celebration of Global IDD P Day	
	Karimganj	0	15000	15000
	Kokrajhar	10000	15000	25000
	Lakhimpur	10000	15000	25000
	Morigaon	0	15000	15000
	Nagaon	10000	15000	25000
	Hojai	0	15000	15000
	Nalbari	10000	15000	25000
	Sivsagar	10000	15000	25000
	Charaideo	0	15000	15000
	Sonitpur	0	15000	15000
	Biswanath	0	15000	15000
	Tinsukia	10000	15000	25000
	Udalguri	0	15000	15000
	Total	1,40,000	4,95,000	6,35,000

Total District level amount is Rs. 6,35,000.00

State level fund breakup:

New FMR	Activity	Fund Proposal	Total Amount	Remarks
11.1.7	1. Celebration of Global IDD Prevention Day at State level.	180000	180000	State level celebration of Global IDD day
	2. Development of IEC and published advertisement in print and electronic media.	210000	210000	
	3. Making two short videos on NIDDCP to create awareness among grassroots level people.	45000	45000	Approval received in file.
	4. Awareness programme	100000	100000	School awareness programme by State NIDDCP Cell with the help of NGO at 20 nos. of schools at Morigaon district. @Rs. 5,000/- per school. As per NFSH-5 data lowest consumption of iodized salt found in Morigaon district.
	Total Rs.		5,35,000	

Grand Total Rs. (6,35,000 + 5,35,000) = Rs. 11.70 lakhs

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6. New FMR: 11.14.2

Name of the activity:- Any other IEC/ BCC (Develop/printing of reporting format etc).

Owner of the activity at State:- SPO/SPM1/ SME

Owner of the activity at District:- N/A.

The approve amount is Rs. 0.30 lakhs.

Reporting Format	30,000 nos.
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	Activity	Amount(Rs. In Lakhs)
State H.Q.	Any other IEC/ BCC (Develop reporting format)	0.30
District		0.00
	Total	0.30

Expected out come – Universal use of iodized salt, correction of the behaviors for preservation of salt at consumer level to maintain the quality of salt.

Total Budget for Health education and publicity: (11.70 + 0.30)= Rs. 12.00 lakhs.

Grand total Activity budget = Rs. 129.530 lakhs.

Deeks

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DISTRICT ROP, FY 2021-22

DISTRICT ROP, 2021-2022

Name of Programme/Div: National Iodine Deficiency Disorders Control Programme (NIDDCP)

New FMR (as per RoP, 2021-22)	Activity/Sub-Activity (including PM activities)	Approved Budget 2021-22		Responsible Officer of the activity			Fund allocation for State level activity			Fund allocated to Baksa			Fund allocated to Barpeta			Fund allocated to Bongaingaon			Fund allocated to Cachar	
		Quantity/ Target	Budget (Rs. Lakhs)	At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
3.1.1.5.1	ASHA Incentive under NIDDCP	17434	43.590	SPO/ SCM	DCM/DAM	BCM/BAM	2	0.0025	0.005			0.000	1610	0.0025	4.025			0.000		
6.2.11.1	Supply of Salt Testing Kit	174340	69.740	SPO/BME	DCM/DDM	NA						0.000	16100	0.0004	6.440			0.000		
10.2.2.	IDD Surveys/ Re-surveys	6	3.000	SPO			6	0.5	3.000			0.000			0.000			0.000		
10.4.1	Management of IDD Monitoring Laboratory	12	1.200	SNO/ DSM(HQ)			12	0.1	1.200			0.000			0.000			0.000		
11.14.1	Health Education & Publicity for NIDDCP	37	11.700	SPO/SPM1 /SME	Jt. DHS/ DME		4	1.3375	5.350	1	0.15	0.150	1	0.25	0.250	1	0.15	0.150	1	0.15
11.14.2	Any other IEC/BCC activities (Development of survey format)	1	0.300	SPO/SPM1 /SME			1	0.30	0.300			0.000			0.000			0.000		
TOTAL:		191830	129.530				25		9.855	1		0.150	17711		10.715	1		0.150	1	

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DISTRICT ROP, FY 2021-22

d to	Fund allocated to Chirang			Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri			Fund allocated to South Salmara			Fund allocated to Dibrugarh			Fund allocated to Dima Hassao			Fund allocated to Goalpara			Fu
	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
0.000			0.000	978	0.0025	2.445			0.000	1651	0.0025	4.128			0.000	1299	0.0025	3.248			0.000	1067	0.0025	2.668	
0.000			0.000	9780	0.0004	3.912			0.000	16510	0.0004	6.604			0.000	12990	0.0004	5.196			0.000	10670	0.0004	4.268	
0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000	
0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000	
0.150	1	0.15	0.150	1	0.25	0.250	1	0.15	0.150	1	0.25	0.250	1	0.15	0.150	1	0.25	0.250	1	0.15	0.150	1	0.25	0.250	1
0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000	
0.150	1		0.150	10759		6.607	1		0.150	18162		10.982	1		0.150	14290		8.694	1		0.150	11738		7.186	1

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Fund allocated to Golaghat		Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli			Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to Karbi Anglong			Fund allocated to West Karbi Anglong			Fund allocated to Karimga	
Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)
	0.000			0.000	967	0.0025	2.418			0.000			0.000	1744	0.0025	4.360	739	0.0025	1.848			0.000		
	0.000			0.000	9670	0.0004	3.868			0.000			0.000	17440	0.0004	6.976	7390	0.0004	2.956			0.000		
	0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000		
	0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000		
0.15	0.150	1	0.15	0.150	1	0.25	0.250	1	0.15	0.150	1	0.15	0.150	1	0.25	0.250	1	0.25	0.250	1	0.15	0.150	1	0.15
	0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000		
	0.150	1		0.150	10638		6.536	1		0.150	1		0.150	19185		11.586	8130		5.054	1		0.150	1	

Shreeks

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ted to nj	Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon			Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Nalbari			Fund allocated to Sivsagar			Fund allocated to Charaido		
	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
0.000	1377	0.0025	3.443	1308	0.0025	3.270			0.000	1742	0.0025	4.355			0.000	775	0.0025	1.938	774	0.0025	1.935			0.000
0.000	13770	0.0004	5.508	13080	0.0004	5.232			0.000	17420	0.0004	6.968			0.000	7750	0.0004	3.100	7740	0.0004	3.096			0.000
0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000
0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000
0.150	1	0.25	0.250	1	0.25	0.250	1	0.15	0.150	1	0.25	0.250	1	0.15	0.150	1	0.25	0.250	1	0.25	0.250	1	0.15	0.150
0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000			0.000
0.150	15148		9.201	14389		8.752	1		0.150	19163		11.573	1		0.150	8526		5.288	8515		5.281	1		0.150

Abek

6/10

Fund allocated to Sonitpur			Fund allocated to Biswanath			Fund allocated to Tinsukia			Fund allocated to Udalguri			State Total (State HQ + Allocation for Dists)		Fund allocated to the District Hospitals, out of total fund sanctioned against the activity (Rs. in lakh)
Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/Target	Fin. allocation (Rs. in lakh)	
		0.000			0.000	1403	0.0025	3.508			0.000	17436	43.590	
		0.000			0.000	14030	0.0004	5.616			0.000	174340	69.740	
		0.000			0.000			0.000			0.000	6	3.000	
		0.000			0.000			0.000			0.000	12	1.200	
1	0.15	0.150	1	0.15	0.150	1	0.25	0.250	1	0.15	0.150	37	11.700	
		0.000			0.000			0.000			0.000	1	0.300	
1		0.150	1		0.150	15434		9.373	1		0.150	191832	129.530	0.000

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8/11/21

9/6