



ৰাষ্ট্ৰীয় স্বাস্থ্য অভিযান, অসম

OFFICE OF THE MISSION DIRECTOR

NATIONAL HEALTH MISSION, ASSAM

Saikia Commercial Complex, Srinagar Path, Christianbasti, G.S. Road, Guwahati-05

Website: www.nrhmassam.in, E-mail: misnrhm.assam@gmail.com

File no: NHM/ FP/Guidelines & Fund Release/3761/2018-19

Date: /08/2018

Total Allocation against 27 Districts				
FMR Code	Particulars	Approved budget	Total budget for Districts (in lakhs)	Total budget for State (in lakhs)
1	Service Delivery - Facility Based	1817.18	1813.47	23.73
1.1.3.1.1	Female sterilization fixed day services	189.9	189.9	0
1.1.3.1.2	Male Sterilization fixed day services	33.76	33.76	0
1.1.3.2.1	IUCD fixed day services	25.15	25.15	0
1.1.3.2.1	Other activities (demand generation, strengthening service delivery etc.)	32.99		32.99
1.2.2.1.a	Compensation for female sterilization	1119.83	1119.816	0.014
	(Provide breakup for cases covered in public facility, private facility.			
	Enhanced Compensation Scheme (if applicable) additionally provide number of PPS done.			
	Female sterilization done in MPV districts may also be budgeted in this head and the break up to be reflected)			
1.2.2.1.b	Compensation for Male sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable) additionally provide number of PPS done. Female sterilization done in MPV districts may also be budgeted in this head and the break up to be reflected)	144.32	144.32	0
1.2.2.2.b	PPIUCD services: Compensation to beneficiary@Rs 300/PPIUCD insertion	221.10	221.10	0
1.2.2.2.c	PAIUCD Services: Compensation to beneficiary@Rs 300 per PAIUCD insertion)	26.13	26.13	0
1.2.2.2.d	Injectable contraceptive incentive for beneficiaries	0.88	0.88	0
1.2.2.3	Family Planning Indemnity scheme	23.12	0	23.12



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FMR Code	Particulars	Approved budget	Total budget for Districts (in lakhs)	Total budget for State (in lakhs)
2	Service Delivery - Community Based	29.04	19.44	9.60
2.2.1	POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	29.04	19.44	9.60
3	Community Interventions	966.7	950.2	17.18
3.1.1.2.1	ASHA Incentives under Saas Bahu Sammellan	3.86	3.86	0
3.1.1.2.2	ASHA Incentives under Nayi Pehl Kit	9.76	9.76	0
3.1.1.2.3	ASHA incentive for updation of EC survey before each MPV campaign	11.71	11.71	0
3.1.1.2.4	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	110.55	110.55	0
3.1.1.2.5	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	13.07	13.07	0
3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births	379.28	379.28	0
3.1.1.2.7	ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	303	303	0
3.1.1.2.8	Any other ASHA incentives (please specify)	3.58	3.58	0
3.1.2.5	Orientation/review of ASHAs (as applicable) for New Contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Ensuring spacing at birth (ESB {wherever applicable}), Pregnancy Testing Kits (PTK)	102.51	102.51	0
3.2.1	Mission parivar Vikas campaign for MPV District	12.88	12.88	0
6.1.1.3.e	PPIUCD Forceps	16.5		16.5
6.1.1.3.f	Any other equipment (Please specify)	153.54	0	153.54
6.2.3	Drugs & Supplies for FP	51.82	51.82	0
6.2.3.1	Nayi Pehl Kit on FP KIT for Newly Weds"	21.46	21.46	0



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FMR Code	Particulars	Approved budget	Total budget for Districts (in lakhs)	Total budget for State (in lakhs)
6.2.3.2	Condom Boxes installationat strategic locations in Heath Facilities and Dhabas,	30.36	30.36	0
7	Referral Transport	270.66	143.73	0.68
7.3	Drop back scheme for sterilization clients	126.25	126.25	0
8.4.5	Performancr reward if any	0.68	0	0.68
8.4.6	Incentive for IUCD Providers at Health facilities including fixed day services at SHC & PHC @ 20/-	20.11	20.11	0
8.4.7	Incentive to Providers for PP IUCD services @ 150/- per insertion	110.55	110.55	0
8.4.8	Incentive to Providers for PA IUCD services @ 150/- per insertion	13.07	13.07	0
9	Training	436.8	133.25	302.07
9.1.6.2	Training / Orientation Technical Manuals	1.48	0	1.48
9.5.3.1	Orientation/review of ANM/AWW (as applicable) for New schemes, FP-LMIS, new contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Ensuring spacing at birth (ESB {wherever applicable}), Pregnancy Testing Kits (PTK)	23.72	23.72	0
9.5.3.2	Workshop for Dissemination of FP Manuals and Guidelines(Addl.CM&HO(FW),LS surgeon,NSV Surgeon,DFPC, DCM)	3	0	3
9.5.3.4	Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	5.21	5.21	0
9.5.3.5	Refresher Training On Laparoscopic Sterilization (O&G Specilist .)	1.23	0	1.23
9.5.3.7	Minilap training for medical officers	6.49	6.49	0
9.5.3.8	Refresher training - Minilap (O&G Specilist .)	0.84	0	0.84



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FMR Code	Particulars	Approved budget	Total budget for Districts (in lakhs)	Total budget for State (in lakhs)
9.5.3.10	Refresher training - NSV for General surgeon/MO	1.23	0	1.23
9.5.3.12	Training of Medical officers (IUCD insertion training)	6	6	0
9.5.3.13	Training of AYUSH doctors (IUCD insertion training)	5.50	5.50	0
9.5.3.14	Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	14.58	14.58	0
9.5.3.16	Training of Medical officers (PPIUCD insertion training)	15.82	15.82	0
9.5.3.19	Training for Post abortion Family Planning	5.63	5.63	0
9.5.3.22	Training of Medical officers (Injectable Contraceptive Trainings)	9.59	9.59	0
9.5.3.26	FP-LMIS training	39.48	39.48	0
12	Printing	188.16	7.98	180.18
12.3.2	Printing for Mission Parivar Vikas Campaign	7.98	7.98	0
12.3.3	Printing of FP Manuals, Guidelines, etc	180.18	0	180.18
16	Programme Management	48.365	45.365	3
16.1	FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	28	27	1
16.1	FP review meeting (As perHon'ble SC judgement)	2	0	2
16.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	11.48	11.48	0
	PM ativities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	6.885	6.885	0
	Total	3665.23	3237.824	427.41



Appendix - I

1. Service delivery (Facility Based)

A. Fixed day service(FDS) for female sterilization

FDS for female sterilization should be planned once in every fortnight in FRUs/CHCs and BPHCs etc. where functional OT is available. The quarterly FDS calendar has to be prepared in advance and to be submitted to the undersigned and copies of the same must be available in O/O Addl. CM&HO (FW) indicating the month/date/ institute/ empanelled surgeon's name. DFPC / DCM has to prepare this plan with consultation with Addl. CMOH (FW), DPM, facility in charge and surgeons. In absence of Addl. CM&HO (FW), joint Director of Health services will be responsible for planning and organizing FDS sites. All the FDS sites will engage ASHA/ANM/BCM to enlist sterilization beneficiaries and communicate the same to the DFPC for holding FDS as and when required. All cases are to be counseled on the family planning methods and particularly on sterilization once client has accepted to undergo the permanent method of sterilization. All necessary procedures, tests, physical examination, consent form, Medical record are to be done as per protocol and same should be available in the facility for verification by DQAC. To avail the benefit of FDS mode, maximum 30 sterilization will have to be performed by one surgeon. In case of less number of cases this FDS money may be utilized @Rs. 500.00/ case for mobility of surgeon and meeting other organizational expenses under the same FMR code. It is recommended that whole team moves together from the district HQ using the same mode of conveyance. For transportation of clients Rs. 250/per case is allowed including drop back to the home after sterilization. The discharged certificate for LS/ vasectomy is to be given to all acceptors after counseling. The Clients should be advised to collect sterilization certificate from the respective institution I/C, at one month after excluding pregnancy or after the 1st menstrual cycle whichever is earlier.

B. Fixed day service(FDS) for male sterilization

The Male Sterilization FDS will be organized by Addl. CM&HO (FW) in all FDS sites. NSV trained empanelled surgeon of the district will only conduct the surgeries. The camp will be organized in health institutions like FRU, SDCH, CHC BPHC etc. once (1) in every two months. In the Health Institution where NSV camps will be held, they have to register cases along with pre-operative preparation vice checking pulse, BP, Hemoglobin, Blood sugar (random) and Urine for sugar and protein and also systemic examination. To get the camp benefit minimum 20 NSV are to be performed. The discharge slip for NSV is to be given to all acceptors after counseling. In cases of less number of cases Rs. 500.00/ case may be used to meet the cost of surgeon's mobility etc. Rs. 250/ case will be transportation of clients to facilities and dropping back to the home. The certificate of vasectomy will be provided after 3 months after the operation after negative semen test.



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C. Fixed Day Static Sterilization (FDSS): for male and female sterilization

All types of Female and male sterilization (LS, PPS, Minilap, NSV) are to be done regularly and routinely on Fixed Day Static services mode in the facilities where OT and trained and empaneled surgeons are available. "Fixed Day Static" approach in Sterilization Services is defined as "providing sterilization services in a health facility by trained providers posted in the same facility, on fixed days, throughout the year on a regular and routine manner" so that the demand for sterilization can be met in the district and state. Medical college, DH, FRU, SDCH, CHC, Models with functional OT and provider will function as static sterilization sites throughout the year. No charge should be claimed for different investigations / tests to be done by the acceptors of male and female sterilization and charges can be reimbursed under JSSK as per norms. No organizational money for sterilization will be provided in Fixed Day Static services in all Medical College/District Hospital/ SDCH/CHC/FRU/BPHCs etc. If medicine or surgical materials required (if not available in the institution), the same may be purchased from RKS/HMC fund and can be reimbursed under JSSK as per norms. Free referral and mobilization services are to be provided to the beneficiary from home to sites and after sterilization to home through ambulance of the institution and 102 Ambulance or Aadaroni services and Rs. 250/ case as drop back money is allocated. There should be two FDS day in static mode in district hospital per week. For SDCH and CHC/FRU frequency of FDS should be one per week. For fixed day static, there is no lower limit but should not exceed 30 cases/ surgeon in a day. For all types of female sterilization (LS/PPS/Minilap/ Tubectomy under CS) and male sterilization, there is provision of compensation money as mentioned below. There is provision of fund for payment of compensation on sterilization services under Family Planning component in RoP/DPIP. **The day and time of fixed day static services has to be notified and circulated in all block phc so that client can be mobilized for utilizing the services. All the blocks will continue to update the list of sterilization clients and take prior appointment from the static facilities for sterilization operations. This should happen throughout the year. The DFPC and counselor of the static sites has to coordinate this activity with the static facility in charge for regular service provision.**

- D. The accounts officials of the concerned health facility is responsible for payment of compensation money for fixed day static and camps after keeping all records of the acceptors. The district health society will release fund to the FDS and FDS static sites directly upon getting the request from the Addl. CM&HO (FW). The compensation money will be disbursed by the corresponding health institutions after keeping the required records. All payments should be made through account payee cheque or electronic transfer.
- E. Ensuring quality of care in family planning is one of the core agenda of Government of India. List of empanelled surgeon for LS and Minilap/PPS/CS –Tubectomy and NSV has to be prepared separately and submit the same to the under signed using prescribed format quarterly. DQAC has to ensure that only empaneled surgeon provides the sterilization services as per specification of providers by GoI and Supreme Court. All the O&G specialists (PG and PG diploma) are by default Minilap/PPS provider/CS-tubectomy provider. No separate training is required for them for performing Minilap/PPS / Tubectomy. DQAC should take steps for empanelling such providers posted in their respected district and engage them for Minilap /PPS in the fixed day static sites.



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Empanelment of provider is also critical to avoid legal issues and get indemnity coverage in case of litigation and covering the clients in FP indemnity scheme in case of death, failure and complications. **All PPIUCD providers also needs to empanelled by DQAC/DISC.** DQAC meeting has to held quarterly and minutes of the meeting has to be shared with the under signed. DQAC to ensure that sterilization deaths, failure and complications are reported to DSIC and measure taken for verification and escalation to SISC for compensation. All the high delivery sites must have quality circle for ensuring quality maternal, child and FP service delivery. A report in this regards has to be submitted to the undersigned. DQAC/DISC meeting has to hold quarterly and minutes have to share with the undersigned within 5days of the meeting.

- F. Sterilization providers at private sectors also to be empanelled if they are doing sterilization services. DQAC should take steps to empanelled Pvt. Sterilization providers and accreditation of pvt. Facilities for sterilization in their respective district. Refer facility assessment annexure in the standard and quality assurance manual of GoI.
- G. The Joint Director on receiving request letter from Addl. CM&HO (FW) about regarding organizing the FDS, fund will release (only for camps) to the Addl. CM&HO (FW) as per norms in advance to organize the camps. After completion of the camps, Additional CM&HO (FW) will submit the camp details to Joint Director of the district along with the detail expenditure (SOE & UC within 10 days or else the money will be shown as advance against his / her name. The record of beneficiaries must be available in the Institution where the camp is organized. The Addl. CM&HO (FW) will have to release 50% of camp money to the In-charge of the concerned health institutions through account payee cheque or electronic transfer in advance to arrange the camp for mobilization of team from the District Head Quarter along with transportation for service providers team and DA as per entitlement of State Govt. norms, instruments, Oxygen cylinder with Flow meter, sterilized dressing materials, gowns and linens, consumables like sutures, gloves and portable Generator etc. will be the responsibility of Addl. CM&HO(FW). All institutions should form with quality circle for family planning and should undertake quality improvement measures after analyzing the gaps. The FP providers needs to orient in quality assurance in family planning at district as a part of quality assurance programme.
- H. Capacity building of all counselors (RMNCH, Nutrition, and ARSH) has been done in a state level workshop for multi skilling counseling. All counselors are trained in family planning counseling also. Their services must be used in family planning to increase service uptake and increasing awareness among public about family planning. MEC wheel and other contraceptive modules (OCP, MPA Injectable, PA IUCD, PPIUCD), IUCD card has been supplied to all district. Please ensure the proper distribution so that those can be utilized by counselors and providers. Capacity building of selected SN/ANM/LHV has to be done in FP counseling where counselor is not posted. Necessary arrangement for privacy in counseling to be made by the facility in charge with the available resources



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FMR Code : 1.1.3.1 Terminal / Limiting Methods

Activity 1 : Female Sterilization Fixed Day Services FMR Code : 1.1.3.1.1

<i>Sl No.</i>	<i>Name of the District</i>	<i>No. of fix day Services (30 cases per FD)</i>	<i>Budget @ 15000 per Fixed Day Service.</i>	<i>Total amount In lakhs</i>
1	Baksa	25	375000	3.75
2	Barpeta	55	825000	8.25
3	Bongaigaon	13	195000	1.95
4	Cachar	81	1215000	12.15
5	Chirang	5	75000	0.75
6	Darrang	51	765000	7.65
7	Dhemaji	41	615000	6.15
8	Dhubri	49	735000	7.35
9	Dibrugarh	64	960000	9.6
10	Dima Hasao	1	15000	0.15
11	Goalpara	32	480000	4.8
12	Golaghat	61	915000	9.15
13	Hailakandi	40	600000	6
14	Jorhat	58	870000	8.7
15	Kamrup M	55	825000	8.25
16	Kamrup R	65	975000	9.75
17	KarbiAnglong	5	75000	0.75
18	Karimganj	60	900000	9
19	Kokrajhar	21	315000	3.15
20	Lakhimpur	71	1065000	10.65
21	Marigaon	21	315000	3.15
22	Nagaon	125	1875000	18.75
23	Nalbari	27	405000	4.05
24	Sibsagar	84	1260000	12.6
25	Sonitpur	80	1200000	12
26	Tinsukia	68	1020000	10.2
27	Udalguri	8	120000	1.2
Total:		1266	18990000	189.9000



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Break up of FDS organizational money: female sterilization:-

<u>Sl. No.</u>	<u>Heads</u>	<u>Camp Management for Female Sterilization Camps (in Rs.)</u>
1	Transportation for service provider team	3,000.00
2	DA of service provider as per State Govt. norms	1,000.00
3	Transportation / POL for acceptors	4,500.00
4	Lunch / Snacks for the team of Health care	3,000.00
5	Sterilized dressing, Gloves, medicine, oxygen Cylinder	1,800.00
6	Camp arrangement, IEC and contingency	1,700.00
Total for One Camp		15,000.00



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Activity 2 : Male Sterilization Fixed Day Services FMR Code : 1.1.3.1.2

Sl No.	Name of the District	No. of fix day Services (20 cases per FD)	Budget @ 16000 /-per Fixed Day Service.	Total amount In lakhs
1	Baksa	2	32000	0.32
2	Barpeta	10	160000	1.6
3	Bongaigaon	2	32000	0.32
4	Cachar	9	144000	1.44
5	Chirang	1	16000	0.16
6	Darrang	6	96000	0.96
7	Dhemaji	3	48000	0.48
8	Dhubri	8	128000	1.28
9	Dibrugarh	10	160000	1.6
23	Dima Hasao	1	16000	0.16
10	Goalpara	5	80000	0.8
11	Golaghat	6	96000	0.96
12	Hailakandi	2	32000	0.32
13	Jorhat	6	96000	0.96
14	Kamrup M	23	368000	3.68
15	Kamrup R	13	208000	2.08
16	KarbiAnglong	2	32000	0.32
17	Karimganj	3	48000	0.48
18	Kokrajhar	2	32000	0.32
19	Lakhimpur	5	80000	0.8
20	Marigaon	5	80000	0.8
21	Nagaon	16	256000	2.56
22	Nalbari	10	160000	1.6
24	Sibsagar	15	240000	2.4
25	Sonitpur	21	336000	3.36
26	Tinsukia	22	352000	3.52
27	Udalguri	3	48000	0.48
Total :		211	3376000	33.76



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Break up of FDS organizational money: male sterilization:

Sl. No.	Heads	Camp Management for NSV Camps (in Rs.)
1	Transportation for service provider team	3,000.00
2	DA of service provider as per State Govt. norms	1,000.00
3	Transportation / POL for acceptors	4,500.00
4	Lunch / Snacks for the team of Health care	3,000.00
5	Sterilized dressing, Gloves, medicine, oxygen Cylinder	2,000.00
6	Camp arrangement, IEC and contingency	2,500.00
Total for One Camp		16,000.00

Activity 3: IUCD Fixed Day Services (FMR Code: 1.1.3.2.1.)

All institutions where trained providers are available, IUCD services must be offered regularly and routinely throughout the year, on the basis of eligibility of providers and clients. Proper counseling of all cases of IUCD acceptor are very essential for ensuring long term usage of the method. All FDS sites and static sites must provide regular IUCD services throughout the year. In case of 30 IUCD cases in a day in FDS sites the organizational cost Rs.5000.00 will be utilized as follows for mobilization, IEC, snacks etc. All acceptor are to be registered in the IUCD register and their follow up has to be done as per standard and protocol. Follow up register has to be maintained in the facility. Cases of IUCD removal has to registered in follow up register and same has to report in HMIS. All cases of IUCD removal, the clients has to be counseled for other suitable method. **IUCD card has to be provided to all cases.** All cases of institutional delivery are to be counseled for post -partum family

Planning methods and newer method of contraceptive like Chhaya and Inj. MPA to space pregnancies adequately.



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Budget for IUCD FDS:-

Sl No.	Name of the District	No. of fix day Services (30 cases per IUCD FDS)	Budget @ 5000 /- per Fixed Day Service.	Total amount In lakhs
1	Baksa	10	50000	0.5
2	Barpeta	31	155000	1.55
3	Bongaigaon	17	85000	0.85
4	Cachar	13	65000	0.65
5	Chirang	10	50000	0.5
6	Darrang	22	110000	1.1
7	Dhemaji	24	120000	1.2
8	Dhubri	59	295000	2.95
9	Dibrugarh	12	60000	0.6
10	Dima Hasao	3	15000	0.15
11	Goalpara	24	120000	1.2
12	Golaghat	11	55000	0.55
13	Hailakandi	25	125000	1.25
14	Jorhat	17	85000	0.85
15	Kamrup M	10	50000	0.5
16	Kamrup R	35	175000	1.75
17	KarbiAnglong	21	105000	1.05
18	Karimganj	11	55000	0.55
19	Kokrajhar	10	50000	0.5
20	Lakhimpur	9	45000	0.45
21	Marigaon	13	65000	0.65
22	Nagaon	41	205000	2.05
23	Nalbari	13	65000	0.65
24	Sibsagar	13	65000	0.65
25	Sonitpur	18	90000	0.9
26	Tinsukia	15	75000	0.75
27	Udalguri	15	75000	0.75
Total:		503	2515000	25.15



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Activity 3 (a): Clinical Outreach team for MPV & Aspirational Districts

FMR Code: 1.1.3.2.1

In view of scarcity of surgeons in public health centres and dearth of sterilization providers in pvt. Sector sterilization services, Government will engaged accredited and empaneled Pvt. Surgeons and providers for providing sterilization services in the fur flung and remote locations of the state. The compensation money will be provided as shown in the FMR. This facility is available only in MPV and aspirational districts. COT will provide counseling and sterilization services(M+F). Preference will be given in districts will nil/less trained manpower for sterilization. 10% of COT beneficiaries and 10% of COT sites has to be monitored by DQAC/DISC for ensuring client satisfaction and quality assurance. District and blocks will enlist clients and prepare the FDS sites and inform state FP cell for arranging COT team to the particular district and FDS sites.

SL No.	District	Female Sterilization		Male Sterilization			Total Budget (in lakhs)
		No.of Cases to operated by CoT	Budget for CoT @ 750/Case	No.of Cases to operated by CoT	Budget for CoT @ 600/Case		
1	Baksa	365	273750	31	18600	292350	2.92
2	Barpeta	719	539250	131	78600	617850	6.18
3	Darrang	705	528750	71	42600	571350	5.71
4	Dhubri	506	379500	96	57600	437100	4.37
5	Goalpara	663	497250	57	34200	531450	5.31
6	Hailakandi	279	209250	28	16800	226050	2.26
7	Karimganj	648	486000	38	22800	508800	5.09
8	Udalguri	124	93000	33	19800	112800	1.13
Total		4010	3007500	486	291600	3299100	32.99



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Beneficiary Compensation

FMR Code : 1.2.2.1 (Terminal / Limiting Methods)

Activity 4 : Compensation for female sterilization FMR Code : 1.2.2.1.a

****District wise ELA for Female Sterilization Compensation and budget details for**

MPV & Aspirational district

Budget details of Female Sterilization Compensation for MPV & Aspirational district									
SL No.	District	ELA & Budget break-up for Female Sterilization 2018-19						Total ELA for Female Sterilization	Total Budget for Female Sterilization (in Lakhs)
		Minilap		PPS		LS			
		ELA 2018-19	Budget in Lakhs { @2800 /Cases}	EIA 2018-19	Budget in lakhs { @4000 /cases}	ELA 2018-19	Budget in Lakhs { @2800 /Cases}		
1	Baksa	40	1.1	15	0.6	951	26.628	1006	28.348
2	Barpeta	102	2.9	900	36	2045	57.26	3047	96.116
3	Darrang	121	3.4	115	4.6	1894	53.032	2130	61.020
4	Dhubri	61	1.7	261	10.44	1838	51.464	2160	63.612
5	Goalpara	84	2.4	449	17.96	1198	33.544	1731	53.856
6	Hailakandi	75	2.1	15	0.6	1495	41.86	1585	44.56
7	Karimganj	113	3.2	148	5.92	2255	63.14	2516	72.224
8	Udalguri	50	1.4	15	0.6	300	8.4	365	10.4
Total:		646	18.1	1918	76.72	11976	335.33	14540	430.14



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****District wise ELA for Female Sterilization Compensation and budget details for Other district**

Budget details of Female Sterilization Compensation for others district									
SL No	District	Female sterilization						NEW ELA	Total Budget for Female Sterilization (in Lakhs)
		Minilap		PPS		LS			
		ELA	Budget in Lakhs @2000 /case	ELA	Budget in Lakhs @3000 /case	ELA	Budget in Lakhs @2000 /case		
1	Bongaigaon	41	0.8	269	8.1	339	6.8	649	15.670
2	Cachar	141	2.8	332	10.0	2100	42.0	2573	54.780
3	Chirang	14	0.3	8	0.2	135	2.7	157	3.220
4	Dhemaji	133	2.7	262	7.9	1080	21.6	1475	32.120
5	Dibrugarh	133	2.7	193	5.8	1672	33.4	1998	41.890
6	Dima Hasao	37	0.7	35	1.1	30	0.6	102	2.390
7	Golaghat	118	2.4	192	5.8	1500	30.0	1810	38.120
8	Jorhat	112	2.2	329	9.9	1516	30.3	1957	42.430
9	Kamrup M	36	0.7	1046	31.4	1440	28.8	2522	60.900
10	Kamrup R	92	1.8	275	8.3	1698	34.0	2065	44.050
11	Karbi Anglong	151	3.0	26	0.8	166	3.3	343	7.120
12	Kokrajhar	68	1.4	126	3.8	560	11.2	754	16.340
13	Lakhimpur	136	2.7	287	8.6	1871	37.4	2294	48.750
14	Marigaon	50	1.0	76	2.3	560	11.2	686	14.480
15	Nagaon	133	2.7	703	21.1	3500	70.0	4336	93.750
16	Nalbari	146	2.9	181	5.4	700	14.0	1027	22.350
17	Sibsagar	122	2.4	120	3.6	2000	40.0	2242	46.040
18	Sonitpur	122	2.4	354	10.6	2100	42.0	2576	55.060
19	Tinsukia	130	2.6	406	12.2	1772	35.4	2308	50.220
Total:		1915	38.3	5220	156.6	24739	494.8	31874	689.680



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Compensation per Female sterilization (Laparoscopic Sterilization/Minilap/Tubectomy after CS)		
Head	MPV and 8 aspirational	Other districts Amount (Rs.)
Acceptor	2000.00	1400.00
Motivator/ASHA	300.00	200.00
Drugs and dressings	100.00	100.00
Surgeon's Compensation	200.00	150.00
Anesthetist/Assisting MO(If	50.00	50.00
Staff Nurse/ANM	40.00	30.00
OT Technician/helper	40.00	30.00
Clerks/documentation	30.00	20.00
Refreshment	20.00	10.00
Miscellaneous	20.00	10.00
Total	2800.00	2000.00

Compensation per Post -Partum Sterilization (PPS)		
Head	For MPV and 8 aspirational	For other districts (Rs.)
Acceptor	3000.00	2200.00
Motivator/ASHA	400.00	300.00
Drugs and dressings	100.00	100.00
Surgeon's Compensation	325.00	250.00
Anesthetist/Assisting MO(If any)	75.00	50.00
Staff Nurse/ANM	50.00	50.00
OT Technician/helper	50.00	50.00
Clerks/documentation	0.00	0.00
Refreshment	0.00	0.00
Miscellaneous/Cleaner	0.00	0.00
Total	4000.00	3000.00



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Activity 5 : Compensation for Male sterilization

FMR Code : 1.2.2.1.b

District wise ELA for Male Sterilization Compensation for MPV & Aspirational Districts				
Sl No.	Name of the District	ELA 2018-19	Compensation for MPV MPV & Aspirational Dist @ 4000/-	Total Compensation (in lakhs)
1	Baksa	63	252000	2.520
2	Barpeta	262	1048000	10.480
3	Darrang	142	568000	5.680
4	Dhubri	193	772000	7.720
5	Goalpara	114	456000	4.560
6	Hailakandi	56	224000	2.240
7	Karimganj	76	304000	3.040
8	Udalguri	66	264000	2.640
Total :		972	3,888,000	38.880

FMR Code : 1.2.2.1.b

District wise ELA for Male Sterilization Compensation for Other district				
Sl No.	Name of the District	ELA 2018-19	Compensation @ 2700/- for Other Districts (in Rs)	Total Compensation (in lakhs)
1	Bongaigaon	60	162000	1.6
2	Cachar	200	540000	5.4
3	Chirang	16	43200	0.4
4	Dhemaji	100	270000	2.7
5	Dibrugarh	250	675000	6.8
6	Dima Hasao	16	43200	0.4
7	Golaghat	150	405000	4.1
8	Jorhat	150	405000	4.1
9	Kamrup M	400	1080000	10.8
10	Kamrup R	313	845100	8.5
11	Karbi Anglong	60	162000	1.6
12	Kokrajhar	50	135000	1.4
13	Lakhimpur	120	324000	3.2
14	Marigaon	120	324000	3.2
15	Nagaon	400	1080000	10.8
16	Nalbari	200	540000	5.4
17	Sibsagar	300	810000	8.1
18	Sonitpur	500	1350000	13.5
19	Tinsukia	500	1350000	13.5
Total :		3905	10543500	105.4



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Compensation per Male sterilization		
Head	For MPV and aspirational districts	For other districts Amount (in Rs.)
Acceptor	3000.00	2000.00
Motivator/ASHA	400.00	300.00
Drugs and dressings	50.00	50.00
Surgeon's Compensation	400.00	250.00
Anesthetist/Assisting MO(If	0.00	0.00
Staff Nurse/ANM	40.00	30.00
OT Technician/helper	40.00	30.00
Clerks/documentation	30.00	20.00
Refreshment	20.00	10.00
Miscellaneous/Cleaner	20.00	10.00
Total	4000.00	2700.00

FMR Code : 1.2.2.2 (Spacing Methods)

Activity 6: PPIUCD Services: Compensation to beneficiary (FMR Code: 1.2.2.2.b)

PPIUCD must be inserted to all motivated and well counselled women within 48hours of normal delivery. In case of caesarian delivery it can be inserted before closer of the uterine wall. PPIUCD must be inserted by trained and **empaneled** providers in PPIUCD using PPIUCD insertion forceps. Quality assurance in PPIUCD/IUCD services must be strictly made through strengthening institutional quality improvement circles. Strict infection prevention precaution and clinical criteria must be followed and proper counseling must be done during ANC and before insertion. IUCD card must be provided to all acceptors and proof of PPIUCD insertion. Rs. 300.00/ Insertion to be provided to each PPIUCD acceptors for incidental cost and travel cost upto two follow up visits. Proper recording and reporting must be done. 1st and 2nd follow up of cases to be done at 45 days and 90 days respectively and data must be recorded. Payment should be done DBT mode to the beneficiary account. No case payment to be done. Conformation of insertion to be done by labour room in charge/ MO of the facility for availing the compensation. **Physical and financial performance should match.**



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FMR Code: 1.2.2.2.b

District wise ELA & Compensation to Beneficiary for PPIUCD insertion				
Sl No.	Name of the District	ELA for PPIUCD	Budget @ 300/- for acceptor per District	Total Amount (in lakhs)
1	Baksa	2,065	619,500	6.195
2	Barpeta	3,835	1,150,500	11.505
3	Bongaigaon	1,775	532,500	5.325
4	Cachar	5,300	1,590,000	15.9
5	Chirang	791	237,300	2.373
6	Darrang	1,998	599,400	5.994
7	Dhemaji	2,181	654,300	6.543
8	Dhubri	3,650	1,095,000	10.95
9	Dibrugarh	3,315	994,500	9.945
10	Dima Hasao	356	106,800	1.068
11	Goalpara	3,079	923,700	9.237
12	Golaghat	2,128	638,400	6.384
13	Hailakandi	1,378	413,400	4.134
14	Jorhat	2,370	711,000	7.11
15	Kamrup M	5,011	1,503,300	15.033
16	Kamrup R	2,800	840,000	8.4
17	KarbiAnglong	2,188	656,400	6.564
18	Karimganj	2,495	748,500	7.485
19	Kokrajhar	2,110	633,000	6.33
20	Lakhimpur	2,520	756,000	7.56
21	Marigaon	2,285	685,500	6.855
22	Nagaon	7,859	2,357,700	23.577
23	Nalbari	1,785	535,500	5.355
24	Sibsagar	1,949	584,700	5.847
25	Sonitpur	4,262	1,278,600	12.786
26	Tinsukia	2,955	886,500	8.865
27	Udalguri	1,260	378,000	3.78
Total:		73,700	22,110,000	221.1



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Activity 7: PAIUCD Services: Compensation to beneficiary FMR Code: 1.2.2.2.C

IUCD can be inserted after abortion and MTP as per clinical protocol up to 12 days in case of surgical MTP. Medical eligibility criteria must be followed and all MTP clients must be counseled before IUCD insertion. This facility only available in CAC centres and services must be offered by trained providers as per MEC. Rs. 300.00/ Insertion to be provided to each PAIUCD acceptors for incidental cost and travel cost upto two follow up visits. No incentive will be provided for medical method of abortion. Payment should be done DBT mode to the beneficiary account. No case payment to be done. Confirmation of insertion to be done by labour room in charge/ MO of the facility for availing the compensation. **Physical and financial performance should match.**

ELA & Compensation to PAIUCD Beneficiary				
Sl no	District	ELA	Beneficiary Compensation per case @ 300/-	Total amount in lakhs
1	Baksa	168	50400	0.504
2	Barpeta	240	72000	0.72
3	Bongaigaon	336	100800	1.008
4	Cachar	203	60900	0.609
5	Chirang	58	17400	0.174
6	Darrang	683	204900	2.049
7	Dhemaji	672	201600	2.016
8	Dhubri	849	254700	2.547
9	Dibrugarh	239	71700	0.717
10	Dima Hasao	53	15900	0.159
11	Goalpara	299	89700	0.897
12	Golaghat	190	57000	0.57
13	Hailakandi	104	31200	0.312
14	Jorhat	228	68400	0.684
15	Kamrup (M)	234	70200	0.702
16	Kamrup (R)	355	106500	1.065
17	Karbi-Anglong	209	62700	0.627
18	Karimganj	118	35400	0.354
19	Kokrajhar	153	45900	0.459
20	Lakhimpur	655	196500	1.965
21	Morigaon	138	41400	0.414
22	Nagaon	735	220500	2.205
23	Nalbari	498	149400	1.494
24	Sivasagar	302	90600	0.906
25	Sonitpur	295	88500	0.885
26	Tinsukia	464	139200	1.392
27	Udalguri	232	69600	0.696
Total		8710	2613000	26.13



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Activity 8: Injectable Contraceptives: Compensation to beneficiary FMR Code: 1.2.2.2.D

The new Contraceptives programme -Injectable contraceptive (under Antara Program) and Centchroman (Chhaya) will be rolled out up to Sub center level in one go. **Counseling of clients is very essential and pertinent in MPA inj. All providers has to be trained in the counseling part of MPA inj.** The 1st dose of Inj MPA must be provided after thorough screening and counseling by a MPA trained medical officer MBBS. Subsequent doses may be offered by trained Ayush, SN/ANM. The client information has to be recorded in MPA register and all client must be provided with MPA card. The follow up of clients is very critical for continuing the service. At present incentive will be applicable only for two MPV districts mentioned in the below table.

Key Activities:

Following sets of activity are to ensure at districts level:

- 1) Identification and training of doctors, Staff Nurses and ANM.
- 2) Onsite and whole site orientation of staff on new contraceptives.
- 3) Commodity supply to these facilities with trained staff.
- 4) IEC and BCC activity by district IEC cell and ASHAs after orientation.
- 5) Service Provision for new contraceptive choices.
- 6) Post Training Follow up

Injectable Contraceptives incentives to beneficiary only for MPV District

Sl. No.	Name of the District	Eligible Couple	Total no. of Doses					Fund for beneficiary Dose incentives @100/-per Dose	Total Rs. In Lakhs
			(EC*0. 1st dose 1%)	(1st dose*7 2nd dose 0%)	(1st dose*6 3rd dose 5%)	Total doses	Round off		
1	Hailakandi	130032	130	91	85	306	306	30600	0.306
2	Karimganj	243080	243	170	158	571	571	57100	0.571
		373,111	373	261	243	877	877	87700	0.877



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2. Service delivery (Community Based)

Addl.CMOH(FW) and DFPC will visit to the VHND sites weekly to monitor the implementation of community based FP services in the district. During the visit both should ensure that EC register is updated by ASHA/ANM, sterilization beneficiary list is updated and submitted to blocks, appointment is done in the FDS site for sterilization, proper counseling of cases done in VHND sites. The both should ensure that service register, IUCD cards, contraceptives are available in the facilities and with ASHA. Ensure that FP reporting has been done monthly. The Addl.CMOH is to visit static FDS sites like DH, Medical College, FRU to plan and verify the preparedness of the sites for sterilization of cases.

Monthly Check list is to be send to NHM Head Quarter by DFPC.



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FMR Code: 2.2.1 POL for Family Planning

Fund proposed for POL for Monitoring of family planning activities for Addl CM&HO (FW) and DFPCs					
Sl. No.	Name of the District	Total No. of BPHC	No. of vist per month 2 visit	POL @ 500/visit	Total amount in lakhs
1	Baksa	6	144	72000	0.72
2	Barpeta	7	168	84000	0.84
3	Bongaigaon	4	96	48000	0.48
4	Cachar	8	192	96000	0.96
5	Chirang	2	48	24000	0.24
6	Darrang	4	96	48000	0.48
7	Dhemaji	5	120	60000	0.6
8	Dhubri	7	168	84000	0.84
9	Dibrugarh	6	144	72000	0.72
10	Dima Hasao	3	72	36000	0.36
11	Goalpara	5	120	60000	0.6
12	Golaghat	5	120	60000	0.6
13	Hailakandi	4	192	96000	0.96
14	Jorhat	7	168	84000	0.84
15	Kamrup (M)	5	120	60000	0.6
16	Kamrup (R)	12	288	144000	1.44
17	Karbi-Anglong	8	192	96000	0.96
18	Karimganj	5	240	120000	1.2
19	Kokrajhar	4	96	48000	0.48
20	Lakhimpur	6	144	72000	0.72
21	Morigaon	3	72	36000	0.36
22	Nagaon	11	264	132000	1.32
23	Nalbari	4	96	48000	0.48
24	Sivasagar	8	192	96000	0.96
25	Sonitpur	7	168	84000	0.84
26	Tinsukia	4	96	48000	0.48
27	Udalguri	3	72	36000	0.36
Total		153	3888	1944000	19.44



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VHND Monitoring Checklist



District level Supportive Supervision Checklist

Name of monitor: _____ esignation: _____ Mob. No: _____

Name of district: _____ Date of visit: _____

Name of Addl. CM&HO (FW)/ District Family Planning Co-ordinator and mobile nos.:			
Updated eligible couple list available with facility/ANM/ASHA	Yes	No	
Assessment of requirement of Family planning Commodities and Logistic done by block officials based on the numbers of Eligible couple and Unmet Need of the district	Yes	No	
Adequate stock of FP commodities i.e Oral Pills (ASHA & Free), Nirodh (ASHA & Free), Copper-T, PTK etc are available with the district	Yes	No	NA
Availability and supply ensured (Tick which is/are available at the district)	Oral Pills (ASHA & Free) / Nirodh (ASHA & Free)/ Copper-T (380 A, 375)/PTK		
Updated Sterilization beneficiaries list and whether submitted to block			Yes No
Clarity on financial norms for Compensation to beneficiaries/ ASHA incentives under FP Schemes			Yes No
Proper counseling of beneficiaries done in VHND	Yes	No	
Availability of service register, IUCD cards in the facilities and with ASHA			Yes No
Whether FP reporting is done monthly			Yes No

Signature of ANM

Signature of Monitor



3. Community Intervention

FMR Code: 3.1.1.2 Incentives for FP Services

Activity 1: ASHA Incentives under SaasBahuSammelanin MPV districts

FMR Code: 3.1.1.2.1

Saas Bahu Samlan is aimed to facilitate improved communication between mothers-in-law and daughters-in-law through interactive games and exercises and building on their experiences it can be scaled up for other states so as to bring about changes in their attitudes and beliefs about reproductive and sexual health.

Coverage of Scheme: The scheme will be implemented in all districts without any additional fund allotment except MPV districts .The MPV districts will be provided fund as mentioned below.

- The expenditure details will be maintained by ANM in subcenter, which should further be verified regularly by PHC/Block account officer in the same manner as the other NHM funds.
- The expenditure details should be regularly audited.

Key Activity-

- ANM to develop a microplan forSaasBahuSammelan in each village in the format below:

SNo.	Name of the Village	Name of ASHA	Population of Village	Date/Day of Sammellan	Tentative number of participants

The above microplan should be updated regularly.

- ASHA to prepare list of eligible couples and mother in law in their area.
- ASHA, AWW to motivate SaasBahu pairs to come for the event. A minimum of 10SaasBahu pairs should be present for the sammellan involving marginalized sections of the village.
- ANM to support ASHA and AWW for the same and be a part of these sammellan. This can be done on rotational basis so that all the villages/sammellans of her catchment area are covered in a year.
- Identify champion mothers in law who have provided support to her Bahus for using family planning methods
- Invite Gram Panchayat members/Community influential for the event.
- Plan the event with games, communication exercises and other activities
- Coverage of these Sammelans in district media.



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Monitoring and data reporting mechanism:

- The ASHA will maintain the record of Sammelans conducted in ASHA diary. In this regards following information to be captured-
 - Date of sammellan
 - Timing of sammellan
 - Number of participants (Saas-bahu) attended sammellan
 - Key issues identified and discussed during sammellan
 - Name of any other official/PRI member attending the sammellan
- The ANM to submit monthly report of the same to block in format 1.
- The blocks to collate the monthly reports and submit it to district in format 2.
- The district to prepare monthly report in format 3 for onward submission to state.

Fund for SaasBahuSammelan for MPV Dist.

Sl No.	Name of the Dist	No.of SC	Total no.of SBS (once in a Month/per SC for 12 months)	Amount @ 100/- per Sammellan	Total amount in lakhs
1	Hailakandi	105	1260	126000	1.26
2	Karimganj	217	2604	260400	2.60
Total		322	3864	386400	3.86

Activity 2: ASHA Incentives under Naye Pahal Kit FMR Code: 3.1.1.2.2

A family planning kit would be given to the newly-wed couple by the ASHA in the two MPV districts of Assam. Karimganj and Hailakandi

Coverage of Scheme: The scheme will be applicable for 2 MPV districts Hailakandi & karimganj

Key Activity:

- District to calculate tentative estimation of the Kits
- Printing of Information Leaflets & Forms
- Provision of contraceptives for the kit (from the ASHA supply)
- Orientation of ASHA on provision of NayiPahel kit
- The distribution of ASHA NayiPaehl kits can be at the CHC/Block PHC/PHC or SC level. In initial phases ASHA may be given 2 kits/ASHA. Later the disbursement can be on demand basis.

Financial Package:

- **Permissible cost per kit:**Rs. 220/NayiPahel kit
- **ASHA Incentive:**ASHA will be incentivized @ Rs. 100/ASHA/NayiPahel kit distributed.



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The ASHA will maintain the record of NayiPahel kits received and distributed (beneficiary wise) in ASHA diary and submit it to ANM of Subcenter. At facility level (CHC/Block PHC/PHC or SC level), where the NayiPahel kits are being disbursed to ASHA, the record of kits disbursement to ASHA should be maintained .

Fund for NayePahel Kits for MPV Dist.							
Sl No.	Name of the Dist	No. of BPHC	Name of the BPHC	No of ASHA/ Link worker	No. of NayiPahel Kits (5 kits per ASHA)	ASHA incentives for distribution of NayePahel Kits @100/- per ASHA/kits (in Rs.)	Total amount (in lakhs)
1	Hailakandi	5	Algapur	244	1220	122000	1.22
			Lala	197	985	98500	0.99
			Katlicherra	205	1025	102500	1.03
			Kalinagar	44	220	22000	0.22
			Civil Hospital(urban)	26	130	13000	0.13
2	Karimganj	6	RkNagar	325	1625	162500	1.63
			Patherkandi	335	1675	167500	1.68
			Nilambazar	260	1300	130000	1.30
			Kachuadam	160	800	80000	0.80
			Girishganj	135	675	67500	0.68
			Karimganj Urban	20	100	10000	0.10
Total		11		1951	9755	975500	9.76



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Activity 3: ASHA incentive for updating of EC survey list before each MPV Campaign

FMR Code: 3.1.1.2.3

Updating the EC couple list one of the main and critical activity in FP. The ASHAs with support from BCM, ANM, ASHA supervisors will update the EC list and update the same in cases of new marriage, transfer, deaths and menopause. The EC list will be used for identifying clients for male/Female sterilization, IUCD, Inj MPA. The compensation for the same is given below.

Fund for ASHA Incentives for Updating of EC before MPV Campaign (only for MPV Dist.)						
Sl No.	Name of the Dist	No. of BPHC	Name of the BPHC	No of ASHA/ Link worker	Fund for per ASHA for updation of EC survey @150 per MPV campaign for 4 campaign	(in lakhs) Total amount
1	Hailakandi	5	Algapur	244	146400	1.46
			Lala	197	118200	1.18
			Katlicherra	205	123000	1.23
			Kalinagar	44	26400	0.26
			Civil Hospital(urban)	26	15600	0.16
2	Karimganj	6	RkNagar	325	195000	1.95
			Patherkandi	335	201000	2.01
			Nilambazar	260	156000	1.56
			Kachuadam	160	96000	0.96
			Girishganj	135	81000	0.81
			Karimganj Urban	20	12000	0.12
Total		11		1951	1170600	11.71



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Activity 4: ASHA incentives for accompanying PPIUCD clients for PPIUCD insertion to the health Facility

FMR Code: 3.1.1.2.4

ASHA should identify and enlist clients for PPIUCD services regularly throughout the year. All cases of pregnancy should be counseled regularly for accepting PPIUCD and ASHA should accompany them to the facility during delivery and also will facilitate the process of PPIUCD through MO/SN/ANM. She will continue the follow up the acceptors for continuation of the services and report any side effect and referral of such cases to the facility. ASHA compensation should be done at BPHC level. Physical and financial performance should match. Confirmation of PPIUCD insertion has to be done from L/R or MO I/C

Fund for ASHA incentives for ASHA incentives for accompanying PPIUCD clients for PPIUCD insertion to the health Facility				
Sl No.	Name of the District	EIA 2018-19	Budget @ 150/- for Asha.	Total amount in lakhs
1	Baksa	2,065	309,750	3.10
2	Barpeta	3,835	575,250	5.75
3	Bongaigaon	1,778	266,700	2.67
4	Cachar	5,300	795,000	7.95
5	Chirang	791	118,650	1.19
6	Darrang	1,997	299,550	3.00
7	Dhemaji	2,181	327,150	3.27
8	Dhubri	3,649	547,350	5.47
9	Dibrugarh	3,315	497,250	4.97
10	Dima Hasao	356	53,400	0.53
11	Goalpara	3,079	461,850	4.62
12	Golaghat	2,103	315,450	3.15
13	Hailakandi	1,378	206,700	2.07
14	Jorhat	2,370	355,500	3.56
15	Kamrup M	5,011	751,650	7.52
16	Kamrup R	2,798	419,700	4.20
17	KarbiAnglong	2,187	328,050	3.28
18	Karimganj	2,495	374,250	3.74
19	Kokrajhar	2,118	317,700	3.18
20	Lakhimpur	2,520	378,000	3.78
21	Marigaon	2,282	342,300	3.42
22	Nagaon	7,860	1,179,000	11.79
23	Nalbari	1,785	267,750	2.68
24	Sibsagar	1,949	292,350	2.92
25	Sonitpur	4,262	639,300	6.39
26	Tinsukia	2,955	443,250	4.43
27	Udalguri	1,281	192,150	1.92
Total:		73,700	11,055,000	110.55



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Activity 5: ASHA incentive for accompanying clients for Post abortion IUCD insertion

FMR Code: 3.1.1.2.5

All cases of spontaneous /surgical abortions has to be counseled for post abortion IUCD by the ASHA and mobilize such cases to the facilities for accepting the PAIUCD services. ASHA must accompany these client to the facility and IUCD card/ Certificate of MO is accepted as proof for releasing incentives. Follow up and referral of cases in case of any side effect is the responsibility of the ASHA. The benefit is not available for medical method of abortion

ASHA incentive for accompanying clients for Post abortion IUCD insertion				
Sl no	District	No. of Cases	ASHA incentive per Case@ 150/-	Total amount in lakhs
1	Baksa	168	25200	0.25
2	Barpeta	240	36000	0.36
3	Bongaigaon	336	50400	0.50
4	Cachar	203	30450	0.30
5	Chirang	58	8700	0.09
6	Darrang	683	102450	1.02
7	Dhemaji	672	100800	1.01
8	Dhubri	849	127350	1.27
9	Dibrugarh	239	35850	0.36
10	Dima Hasao	53	7950	0.08
11	Goalpara	299	44850	0.45
12	Golaghat	190	28500	0.29
13	Hailakandi	104	15600	0.16
14	Jorhat	228	34200	0.34
15	Kamrup (M)	234	35100	0.35
16	Kamrup (R)	355	53250	0.53
17	Karbi-Anglong	209	31350	0.31
18	Karimganj	118	17700	0.18
19	Kokrajhar	153	22950	0.23
20	Lakhimpur	659	98850	0.99
21	Morigaon	138	20700	0.21
22	Nagaon	735	110250	1.10
23	Nalbari	498	74700	0.75
24	Sivasagar	303	45450	0.45
25	Sonitpur	295	44250	0.44
26	Tinsukia	464	69600	0.70
27	Udalguri	232	34800	0.35
Total			1307250	13.07



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Activity 6: ASHA incentive under ESB scheme for ensuring spacing of birth 3 years

FMR Code: 3.1.1.2.6

Utilize the services of ASHAs for counselling newly married couples to ensure spacing of 2 years after marriage and couples with 1 child to have spacing of 3 years after the birth of 1st child. ASHA would also counsel eligible couples (who have up to 2 children) to opt for permanent limiting methods. ASHA would be paid following incentives under the scheme: Registration of marriage would be the criteria to verify the spacing for 2 years and Registration certificate of the birth of the first child and 2nd would be the criteria to verify the spacing).

10% cases to be verified every year.

- Rs.500/- to ASHA for ensuring spacing of 2 years after marriage
- Rs.500/- to ASHA for ensuring spacing of 3 years after the birth of 1st child

All the eligible couples, irrespective of their APL, BPL, SC/ST status would be covered under the scheme. In the states, where ASHAs are not in place, services of AWWs may be utilized.



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ASHA incentive under ESB scheme for promoting spacing of births						
Sl.	Name of the District	Expected no. of Beneficiary for Delaying	Expected no. of Beneficiary for Spacing	Total (Delaying + Spacing) beneficiaries	Rs. 500 per case	(in Lakhs) Total Amount
1	Baksa	700	2465	3165	1582500	15.83
2	Barpeta	2400	3835	6235	3117500	31.18
3	Bongaigaon	500	505	1005	502500	5.03
4	Cachar	1200	1332	2532	1266000	12.66
5	Chirang	500	790	1290	645000	6.45
6	Darrang	1000	1049	2049	1024500	10.25
7	Dhemaji	600	600	1200	600000	6.00
8	Dhubri	500	299	799	399500	4.00
9	Dibrugarh	1500	2205	3705	1852500	18.53
10	Dima Hasao	130	131	261	130500	1.31
11	Goalpara	700	789	1489	744500	7.45
12	Golaghat	1500	2103	3603	1801500	18.02
13	Hailakandi	1000	1155	2155	1077500	10.78
14	Jorhat	300	390	690	345000	3.45
15	Kamrup Metro	500	5018	5518	2759000	27.59
16	Kamrup Rural	1500	2158	3658	1829000	18.29
17	KarbiAnglong	400	470	870	435000	4.35
18	Karimganj	1000	1085	2085	1042500	10.43
19	Kokrajhar	500	820	1320	660000	6.60
20	Lakhimpur	700	905	1605	802500	8.03
21	Morigaon	700	1600	2300	1150000	11.50
22	Nagaon	7000	7859	14859	7429500	74.30
23	Nalbari	1500	2831	4331	2165500	21.66
24	Sivasagar	1500	1947	3447	1723500	17.24
25	Sonitpur	500	190	690	345000	3.45
26	Tinsukia	1000	2294	3294	1647000	16.47
27	Udalguri	500	1200	1700	850000	8.50
Total		29830	46025	75855	37927500	379.28



Activity 7: ASHA incentive under ESB scheme for ensuring acceptance of limiting method after 2nd children.

FMR Code: 3.1.1.2.7

Utilize the services of ASHAs for counselling newly married couples to ensure spacing of 2 years after marriage and couples with 1 child to have spacing of 3 years after the birth of 1st child. ASHA would also counsel eligible couples (who have up to 2 children) to opt for permanent limiting methods. ASHA would be paid following.

10% cases to be verified every year by district and block team

Incentives under the scheme:

- Rs.1000/- in case the couple opts for a permanent limiting method up to 2 children only.

All the eligible couples, irrespective of their APL, BPL, SC/ST status would be covered under the scheme. In the states, where ASHAs are not in place, services of AWWs may be utilized.



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ASHA Incentive under ESB scheme for promoting adoption of limiting method upto two children				
Sl. No	Name of the District	Estimated no. of Beneficiary for limiting	ASHA incentive for Limiting @1000/-	Total Amount(in Lakhs)
1	Baksa	500	500000	5
2	Barpeta	1300	1300000	13
3	Bongaigaon	700	700000	7
4	Cachar	2500	2500000	25
5	Chirang	150	150000	1.5
6	Darrang	1200	1200000	12
7	Dhemaji	1200	1200000	12
8	Dhubri	1000	1000000	10
9	Dibrugarh	1200	1200000	12
10	Dima Hasao	100	100000	1
11	Goalpara	1000	1000000	10
12	Golaghat	1000	1000000	10
13	Hailakandi	500	500000	5
14	Jorhat	1200	1200000	12
15	Kamrup Metro	2000	2000000	20
16	Kamrup Rural	2000	2000000	20
17	KarbiAnglong	300	300000	3
18	Karimganj	800	800000	8
19	Kokrajhar	300	300000	3
20	Lakhimpur	1000	1000000	10
21	Morigaon	500	500000	5
22	Nagaon	2000	2000000	20
23	Nalbari	1000	1000000	10
24	Sivasagar	1200	1200000	12
25	Sonitpur	3000	3000000	30
26	Tinsukia	2500	2500000	25
27	Udalguri	150	150000	1.5
Total		30300	30300000	303



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Any other ASHA incentive

FMR Code : 3.1.1.2.8

Activity 8 :

- ASHA performance incentives for all districts
- ASHA incentives for injectable Contraceptives (only for MPV districts)

Fund for ASHA Performance incentives					
Sl.No.	Name of the District	ASHA performance incentives at District level @ 10000/-	ASHA incentive for Injectable Contraceptives @100/- per dose (only for MPV districts)	Total amount in Rs.	Total amount in Lakhs
1	Baksa	10000		10000	0.1
2	Barpeta	10000		10000	0.1
3	Bongaigaon	10000		10000	0.1
4	Cachar	10000		10000	0.1
5	Chirang	10000		10000	0.1
6	Darrang	10000		10000	0.1
7	Dhemaji	10000		10000	0.1
8	Dhubri	10000		10000	0.1
9	Dibrugarh	10000		10000	0.1
10	Dima Hasao	10000		10000	0.1
11	Goalpara	10000		10000	0.1
12	Golaghat	10000		10000	0.1
13	Hailakandi	10000	30600	40600	0.4
14	Jorhat	10000		10000	0.1
15	Kamrup Metro	10000		10000	0.1
16	Kamrup Rural	10000		10000	0.1
17	KarbiAnglong	10000		10000	0.1
18	Karimganj	10000	57100	67100	0.67
19	Kokrajhar	10000		10000	0.1
20	Lakhimpur	10000		10000	0.1
21	Morigaon	10000		10000	0.1
22	Nagaon	10000		10000	0.1
23	Nalbari	10000		10000	0.1
24	Sivasagar	10000		10000	0.1
25	Sonitpur	10000		10000	0.1
26	Tinsukia	10000		10000	0.1
27	Udalguri	10000		10000	0.1
Total		270000	87000	357700	3.58

Details budget breakup is given below



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1. Fund for Performance incentive to ASHAs at District level:

Criteria: sterilization/ PPIUCD/IUCD/Inj MPA/ COC/ Chhaya/Condom/ FP counseling, follow up,

EC update/ and update and tracking of teenage pregnancies in the use of FP methods

2. The record should be well maintained for every method

3. The ASHA performance incentives might be given in any district level function, e.g (ASHA convention).

Sl N o.	Total No.of the Districts	No.of Awards	Amount in Rs.	Total Amount	Total Amount in Lakhs
1	27	1st	5000	135000	1.35
2		2nd	3000	81000	0.81
3		3rd	2000	54000	0.54
Total			10000	270000	2.70

i) Injectable Contraceptives incentives (only for MPV districts)

In MPV district Rs 100.00 will be provided to the clients per dose of Inj MPA to meet the expenses of conveyance etc. it is not available in other districts.

Sl. No.	Name of the District	Total Eligible Couple	Total no. of Doses					ASHA incentives for injectable Contraceptives @100/- per dose	Total Rs. In Lakhs
			1st dose (EC*0.1%)	2nd dose (1st dose*70%)	3rd dose (1st dose*65%)	Total doses	Round off		
1	Hailakandi	130032	130	91	85	306	306	30600	0.31
2	Karimganj	243080	243	170	158	571	571	57100	0.57
Total:		373,111	373	261	243	877	877	87700	0.88



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Other Community Interventions:

GoI has launched two newer methods of contraceptives in the FP baskets and state Govt is rolling the same to SC level. Orientation of ASHA on Newer contraceptive Chhaya tab and Antara program (Inj. MPA) is very crucial for success of the program. Performance in Chhaya tab is not at all satisfactory. DFPC and Addl. CMOH has to monitor the quality of training. Chhaya Tab is a part of ASHA kit for door step delivery in the community. So informing/ orienting ASHA's on newer contraceptive will enable that state/ district in roll out the Chhaya and Antara in a timely manner. Family planning logistic management is a recent addition to curb the stock out of contraceptive at every level. Under this system ASHAs will be able to indent contraceptive requirement using SMS and orientation for the same has to be completed. The FMR is given below

New Contraceptive (Chhaya and Antara)

Eligibility of Providers:

Injectable Contraceptives:

- Doctors (MBBS and above, AYUSH), SN/LHV/ANM .
- First shot of injection should be administered under the guidance of a trained MBBS doctor after proper screening. Subsequent shots may be administered by trained Ayush doctor, SN/LHV/ANM.

Centchroman:

- Doctors (MBBS and above, AYUSH), SN/LIIV/ANM
- For distribution through ASHA it is mandatory that the first dose to be prescribed by doctors (MBBS and above, AYUSH), SN/ LHV/ANM after proper screening of the client.

Key action points for District:

Facility Readiness:

- Ensuring adequate infrastructure requirement
- Rational deployment of trained provider.
- Printing and distribution of Record format, register format, MPA card.
- Ensuring wall writings at the public health facilities to increase awareness on new contraceptives.

Infection Prevention Practices:

- Ensuring availability of IP supplies and bio medical waste management.
- Ensuring availability of IP Supplies
- Monitoring and follow up for adherence of IP practices.



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Monitoring and Reporting:

- Ensuring the availability of registers (injectable and oral pills), MPA card at the facilities according to the phase of implementation.
- Ensuring the availability of Reference Manual for oral Pills; ASHA format and Facility Register.

Important considerations for Injectable contraceptives:

- Storage in upright position, in a cool dry, well-ventilated warehouse/storeroom at room temperature between 15-30°C.
- Away from direct sunlight or extreme heat and should not be kept in the refrigerator / freezer .
- In places with lower temperature (<10 degree) the vials may be stored in wooden almirah or in wooden boxes.
- In a warehouse/store should be well equipped with exhaust fans. Additional fans can be used during summer to keep the room at the desired temperature.

Family Planning Logistics Management Information System(FP-LMIS)

MOH&FW has launched FP Logistics Management Information System(FP-LMIS) with the aim to strengthen and monitor the family planning supply chain from National level to ASHA level. In this regard, the following activities need to be done by the District Warehouses:

Step 1: Receive & Acknowledge all pending receipts issued by the State Warehouse

Step 2: Verify the physical stock and stock available in FPLMIS

Step 3: Any mismatch in the physical stock needs to be updated in Ground Stock

- If excess stock available in physical stock, then update the excess quantity stock through Ground Stock

- If excess stock available in FPLMIS, then issue to CHC/PHC using issue without indent (as per record)

Step 4: Issue to CHC/PHC through FPLMIS (Issue without Indent or Issue against indent)

Step 5: Submit indent through FPLMIS to State (whenever supply required)

District warehouses to ensure indent through FPLMIS before issue of FP commodities.



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Activity 9: Fund for Orientation/review of ASHAs (as applicable) for New Contraceptives& FP-LMIS

FMR Code:3.1.2.5

Sl. No.	Block Level Training of ASHA , Link worker & Urban ASHAs							
	Name of the District	No. of Block	Total No of Rural ASHAs	Total No of Urban ASHAs	Number of Link worker (Under Urban RCH)	Total	No.of Batches (30 per Batch)	Fund in Lakhs (Rs 9450/- per batch)
1	Baksa	6	935			935	31	2.95
2	Barpeeta	7	1507		58	1565	52	4.93
3	Bongaigaon	4	690	50		740	25	2.33
4	Cachar	8	1745	81		1826	61	5.75
5	Chirang	2	717		17	734	24	2.31
6	Darrang	4	964		22	986	33	3.11
7	Dibrugarh	6	1218	81		1299	43	4.09
8	Dhemaji	5	746			746	25	2.35
9	Dima Hasao	3	238		42	280	9	0.88
10	Dhubri	7	1836	85		1921	64	6.05
11	Goalpara	5	1015	60		1075	36	3.39
12	Golaghat	5	1030		32	1062	35	3.35
13	Hailakandi	4	689		16	705	24	2.22
14	Jorhat	7	1210	55		1265	42	3.98
15	Kamrup(M)	5	211	527		738	25	2.32
16	Kamrup®	12	1737			1737	58	5.47
17	KarbiAnglong	8	1097	32		1129	38	3.56
18	Karimganj	5	1193	30		1223	41	3.85
19	Kokrajhar	4	1309		16	1325	44	4.17
20	Lakhimpur	6	1036	35	252	1323	44	4.17
21	Morigaon	3	911		29	940	31	2.96
22	Nagaon	11	2376	100	28	2504	83	7.89
23	Nalbari	4	753			753	25	2.37
24	Sivsagar	8	1206	50		1256	42	3.96
25	Sonitpur	7	1859	90		1949	65	6.14
26	Tinsukia	4	1346	60		1406	47	4.43
27	Udalguri	3	1045			1045	35	3.29
Total		149	30619	1336	512	32467	1082	102.27

Details budget breakup is given below



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Fund Break-up details for ASHA Orientation				
Particulars	No.of Participants	No.of day	Amount/day	Total amount in Rs.
Da For ASHA/Link worker /Urban ASHAs	30	1	100	3000
Refreshment (Hi tea , Water Bottle etc)	30	1	100	3000
Training Materials (printing of ASHA leaflets on New Contraceptives & FP-LMIS)	30	1	65	1950
Contingency	1	1	1500	1500
Total				9450



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Activity 10 : MPV Campaign (4 per year)

FMR Code: 3.2.1

Summary of total budget under FMR code: 3.2.1				
Sl. No	Name of the activity	(Total no. of campaign)	Total amount	Total amount (In lakh)
1	Mission parivar Vikas campaing for MPV District	2	644000	6.44
			644000	6.44
Total		2	1288000	12.88

MPV district will organize **Mission Parivar Vikas Campaign** in **April, July, October and January (11th to 25th of the designated months)**. In July and October the activity will be clubbed with WPD and Vasectomy Fortnight.

For April and January the activity is proposed to be divided into- 7 days- preparatory work and client mobilization activities; 7 days- service delivery.

Key Activity:

District Level activities

- District level meeting- At least one meeting before commencement of the fortnight and subsequent meeting following completion of each round to review progress in planning and implementation, service delivery data, monitoring feedback and any other issues and plan for the next round.
- District to provide technical guidance, including funding and operational guidelines, and fix timelines for blocks to plan and implement service delivery rounds which will further guidance.
- Ensure involvement of other relevant departments including ICDS, PRI and key Family Planning partners, RMNCH+A lead partners and other organizations at district levels. Civil society organizations (CSOs), including professional bodies such as Indian Medical Association (IMA) and FOGSI may be involved.
- Ensure identification of nodal officer for urban areas in each district. He/she will facilitate micro-planning in urban areas of the district.
- District to ensure adequate number of IEC materials (as per prototypes) and updated planning and reporting formats are printed and disseminated to blocks in time. Ensure that these materials are printed in local languages if necessary.



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- Deploy health officials to blocks for monitoring and ensuring accountability framework.
- District to track blocks for adherence to timelines, including micro-planning, indenting of FP logistics and review each round of Mission ParivarVikas campaign and guide corrective actions.
- District to ensure availability of required Family Planning Commodities.
- District to track blocks and urban areas for adherence to timelines, including micro-planning, indenting of FP Commodities and logistics

Block level activities

- Orientation of frontline workers/ANMs/LHVs/health supervisors - to be conducted by Block Medical Officer. The participants would be Health workers (ANMs, LHVs, health supervisors etc.) and social mobilizers (ASHAs, AWWs and link workers)
- ASHAs to be oriented on eligible couple survey for estimation of beneficiaries and will be expected to conduct this survey in their assigned area, and if required, outside their area as well. Financial support will be provided for conducting this exercise @ Rs 150/ASHA/round.

Service Delivery during ParivarVikas Campaign

- Fixed day services for Family Planning to be organized in high delivery case load facilities with sufficient infrastructure.
- Extensive mobilization for FP services at least 5 days prior to the service delivery activity.
- Team of doctors may be from medical college, district hospitals, SDH, CHC, private facilities or NGO/Trust. In case the district does not have service providers the same can be mobilized from nearby districts
- FP provision providing all range of FP services.
- TA/DA to doctor per day for these service fortnight Rs. 1000/- (the amount is in addition to the compensation scheme)(subject to performance of minimum number of 10 cases/day/provider)
- In addition to above Sub centers to be activated for provision of IUCD services
- In urban areas the incentive may be given to Link workers or equivalent working in urban areas.



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6. Procurement

Drugs and supplies of FP

FMR Code : 6.2.3

a) Activity : 1. Naye Pehel Kit on FP KIT for Newly Weds”

FMR Code : 6.2.3.1

A family planning kit would be given to the newly-wed couple by the ASHA.

Key Activity:

- District to calculate tentative estimation of the Kits
- Printing of Information Leaflets & Forms
- Provision of contraceptives for the kit (from the ASHA supply)
- Orientation of ASHA on provision of NayiPahel kit
- The distribution of ASHA NayiPaehl kits can be at the CHC/Block PHC/PHC or SC level. In initial phases ASHA may be given 2 kits/ASHA. Later the disbursement can be on demand basis.
- **ASHA Incentive:** ASHA will be incentivized @ Rs. 100/ASHA/NayiPahelkit distributed.

“NayiPahel Kit for Newly weds” (proposed contents are as follows):

Item	Units	Remarks
Jute Bag	1	Attractive and usable Jute Bag (with MoHFW/FP logo on the inner flap)
Marriage Registration form	1	
Pamphlet	1	Information on use of family planning methods to delay birth of 1st child and maintain spacing between children, use of Pregnancy testing kit, what to do,/ whom to reach once pregnancy is confirmed, ASHA schemes like Home Delivery of Contraceptives.
Pack of 3 condoms(Nirodh)	2	
Oral Contraceptive pills (Mala N) cycles	2	
Emergency contraceptive pill (E pill)	3	
Grooming/hygiene bag	1	A small vanity pouch comprising of a towel set, comb, nail cutter, a pack of bindis, a set of two handkerchiefs, and a small vanity mirror.
Pregnancy testing kit	2	
Information card		A blank card to be filled with contact information of the respective ASHA and nearest ANM who can be contacted by the newlywed to seek further information on contraception.



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Note- The districts have the flexibility to add or remove items as per existing and prevalent social norms provided the cost of the Nayi Pahel kit does not exceed INR 220/-.

Monitoring and data reporting mechanism:

- The ASHA will maintain the record of NayiPahelkits received and distributed (beneficiary wise) in ASHA diary and submit it to ANM of Subcenter.
- At facility level (CHC/Block PHC/PHC or SC level), where the NayiPahelkits are being disbursed to ASHA, the record of kits disbursement to ASHA should be maintained as per the format below:

SNo.	Name of ASHA	Name of Sub-center	Mobile number of ASHA	Number of NayiPahelKits disbursed to ASHA	Date of disbursement

- The ANM to submit monthly report of the same to block in format 1.
- The blocks to collate the monthly reports and submit it to district in format 2.
- The district to prepare monthly report in format 3 for onward submission to state.
- State will further submit the quarterly MPV report to GoI in format 4.
- The Block in-charge/block community mobilizer/block manager will validate 5% distribution data in their catchment area every quarter. This data should be submitted to district. The district should regularly validate the block data.



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Budget provision for procurement of Naye Pahel Kits (FMR 6.2.3.1)

Fund for procurement of NayePahel Kits for MPV Dist.							
Sl No.	Name of the Dist	No. of BPHC	Name of the BPHC	No of ASHA/ Link worker	No. of NayiPahel Kits Required (5 kits per ASHA)	Amount required @ 220/- per Kits (in Rs.)	Total amount (in lakhs)
1	Hailakandi	5	Algapur	244	1220	268400	2.68
			Lala	197	985	216700	2.17
			Katlicherra	205	1025	225500	2.26
			Kalinagar	44	220	48400	0.48
			Civil Hospital(urban)	26	130	28600	0.29
2	Karimganj	6	RkNagar	325	1625	357500	3.58
			Patherkandi	335	1675	368500	3.69
			Nilambazar	260	1300	286000	2.86
			Kachuadam	160	800	176000	1.76
			Girishganj	135	675	148500	1.49
			Karimganj Urban	20	100	22000	0.22
Total		11		1951	9755	2146100	21.461



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Activity : 2 Condom Boxes installation at strategic locations in Heath Facilities and Dhabas, Panchayat bhawan, tea garden etc

FMR Code : 6.2.3.2

The scheme will be applicable for all districts (both rural and urban areas) .

Key Activities:

- Meeting of the district/block authorities/ health volunteers/local leaders to identify places for placing condoms boxes.
- Introducing Condom Boxes at strategic locations. Number of condom boxes may vary from facility to facility based on the strategic locations in the facility, demand and eligible couple catered by the facility.
- Condom boxes should be made from the available resources.
- Each condom box in the facility to be mandatorily tagged and should be given a unique number (For eg: Condom Box-1; Condom Box-2 etc.)
- **Replenishment System:** Each condom box to be replenished at least monthly or as soon as warranted based on the consumption. **Condom boxes should be replenished by 'free supply'.**

Monitoring Mechanism:

- Each facility to maintain a separate register for condom box replenishment and consumption. The suggestive format is as mentioned below:

Facility Name:

Month:

	Condom Box-1	Condom Box-2	Condom Box-3
Balance from previous month (in pieces)			
Date of Refilling			
Amount Refilled (in pieces)			
Date of Refilling			
Amount Refilled (in pieces)			
Total Amount Refilled (in pieces) in month			
Balance Quantity left (in pieces) at the end of month			
Total amount consumed/distributed (in pieces) in the month			



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Flow of Reporting:

Facility will report to the concerned block which will in-turn report to the concerned districts in the format below:

	Monthly Status
Total Amount Refilled (in pieces) in month	
Balance Quantity left (in pieces) at the end of month	
Total amount consumed/distributed (in pieces) in the month	

The above figures shall be included entered in the HMIS.



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Budget provision for Condom boxes (FMR 6.2.3.2)

Fund for Condom Boxes Installation							
Sl. No.	Name of the District	Total No. of BPHC	Total Health Institution	Highways Dhabas, panchayat bhawan, tea garden etc.	Total no. of Condom boxes	Total fund for Condom Boxes Installation @ Rs. 500/-	Total Amount (in lakhs)
1	Baksa	6	204		204	102000.00	1.02
2	Barpeta	7	323		323	161500.00	1.62
3	Bongaigaon	4	118		118	59000.00	0.59
4	Cachar	8	309		309	154500.00	1.55
5	Chirang	2	115		115	57500.00	0.58
6	Darrang	4	200		200	100000.00	1.00
7	Dhemaji	4	125		125	62500.00	0.63
8	Dhubri	7	301	50	351	175500.00	1.76
9	Dibrugarh	6	268		268	134000.00	1.34
10	Dima Hasao	3	79		79	39500.00	0.40
11	Goalpara	5	199	50	249	124500.00	1.25
12	Golaghat	5	189		189	94500.00	0.95
13	Hailakandi	4	121	47	168	84000.00	0.84
14	Jorhat	7	196		196	98000.00	0.98
15	Kamrup (R)	12	81	0	81	40500.00	0.41
16	Kamrup (M)	5	364		364	182000.00	1.82
17	Karbi-Anglong	5	197		197	98500.00	0.99
18	Karimganj	5	254	50	304	152000.00	1.52
19	Kokrajhar	4	212		212	106000.00	1.06
20	Lakhimpur	6	195		195	97500.00	0.98
21	Morigaon	3	165		165	82500.00	0.83
22	Nagaon	11	450	50	500	250000.00	2.50
23	Nalbari	4	178		178	89000.00	0.89
24	Sivasagar	8	271		271	135500.00	1.36
25	Sonitpur	7	343		343	171500.00	1.72
26	Tinsukia	4	194		194	97000.00	0.97
27	Udalguri	3	174		174	87000.00	0.87
Total		143	5825	247	6072	3036000.00	30.36



Appendix : VII

7. Referral Transport facility to the sterilization clients:

FMR Code: 7.3

Activity: 1 Drop back scheme for sterilization clients

Traditionally 102 and Adoroni ambulance is being used for transportation of sterilization client from home to hospital to home after sterilization. To boost the mobilization, Rs 250.00/ case can be utilized for transportation of cases to FDS sites and to home. This is applicable in case of static FDS sites and FDS sites. District should circulate this information amongst blocks for better utilization of the services and fund. The cost has to be remitted under DBT to the beneficiary account.



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Fund for Drop back Facility for Sterilization Clients				
Sl. No.	Name of the District	Expected no. of Sterilization Clients (Male & Female)	Fund @250/- per Client	Total Amount in lakhs
1	Baksa	793	198250	1.98
2	Barpeta	1700	425000	4.25
3	Bongaigaon	976	244000	2.44
4	Cachar	3530	882500	8.83
5	Chirang	235	58750	0.59
6	Darrang	1551	387750	3.88
7	Dhemaji	1930	482500	4.83
8	Dhubri	1205	301250	3.01
9	Dibrugarh	3615	903750	9.04
23	Dima Hasao	142	35500	0.36
10	Goalpara	1440	360000	3.60
11	Golaghat	1973	493250	4.93
12	Hailakandi	615	153750	1.54
13	Jorhat	2618	654500	6.55
14	Kamrup M	4468	1117000	11.17
15	Kamrup R	2694	673500	6.74
16	KarbiAnglong	490	122500	1.23
17	Karimganj	1373	343250	3.43
18	Kokrajhar	556	139000	1.39
19	Lakhimpur	2252	563000	5.63
20	Marigaon	862	215500	2.16
21	Nagaon	2502	625500	6.26
22	Nalbari	1655	413750	4.14
24	Sibsagar	3605	901250	9.01
25	Sonitpur	3956	989000	9.89
26	Tinsukia	3448	862000	8.62
27	Udalguri	315	78750	0.79
Total:		50499	12624750	126.25



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Appendix : VIII

8. Human Resource Service Delivery

Activity : 1 Incentive for IUCD Providers at Health facilities including fixed day services at SHC & PHC @ 20/-

FMR Code : 8.4.6

Fund for Incentives for IUCD Providers FMR Code : 8.4.6				
SL No.	District	Expected no. of IUCD cases (in no's)	Budget @ 20/- for per Providers	Total budget in lakhs
1	Baksa	2088	41,760	0.418
2	Barpeta	6116	122,320	1.223
3	Bongaigaon	3419	68,380	0.684
4	Cachar	2633	52,660	0.527
5	Chirang	2027	40,540	0.405
6	Darrang	4425	88,500	0.885
7	Dhemaji	4750	95,000	0.950
8	Dhubri	11736	234,720	2.347
9	Dibrugarh	2473	49,460	0.495
10	Dima Hasao	665	13,300	0.133
11	Goalpara	4882	97,640	0.976
12	Golaghat	2131	42,620	0.426
13	Hailakandi	5008	100,160	1.002
14	Jorhat	3395	67,900	0.679
15	Kamrup M	2081	41,620	0.416
16	Kamrup R	6995	139,900	1.399
17	KarbiAnglong	4130	82,600	0.826
18	Karimganj	2150	43,000	0.430
19	Kokrajhar	2090	41,800	0.418
20	Lakhimpur	1763	35,260	0.353
21	Marigaon	2614	52,280	0.523
22	Nagaon	8234	164,680	1.647
23	Nalbari	2611	52,220	0.522
24	Sibsagar	2676	53,520	0.535
25	Sonitpur	3565	71,300	0.713
26	Tinsukia	2980	59,600	0.596
27	Udalguri	2901	58,020	0.580
Total:		100538	2,010,760	20.11



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Activity : 2 Incentive to Providers for PP IUCD services @ 150/- per insertion

FMR Code: 8.4.7

All providers of PPIUCD is eligible for claim of Rs. 150.00/ ppiucd insertion. The PPIUCD register and IUCD counter folder has to be checked for confirming the same. Proper case book has to be maintained

Budget breakup for Incentive to Providers for PP IUCD services @ 150/- per insertion				
SL No.	District	EIA 2018-19	Budget @ 150/- for Service Provider.	Total budget in lakhs
1	Baksa	2,065	309,750	3.1
2	Barpeta	3,835	575,250	5.75
3	Bongaigaon	1,778	266,700	2.67
4	Cachar	5,300	795,000	7.95
5	Chirang	791	118,650	1.19
6	Darrang	1,997	299,550	3
7	Dhemaji	2,181	327,150	3.27
8	Dhubri	3,649	547,350	5.47
9	Dibrugarh	3,315	497,250	4.97
10	Dima Hasao	356	53,400	0.53
11	Goalpara	3,079	461,850	4.62
12	Golaghat	2,103	315,450	3.15
13	Hailakandi	1,378	206,700	2.07
14	Jorhat	2,370	355,500	3.56
15	Kamrup M	5,011	751,650	7.52
16	Kamrup R	2,798	419,700	4.2
17	KarbiAnglong	2,187	328,050	3.28
18	Karimganj	2,495	374,250	3.74
19	Kokrajhar	2,118	317,700	3.18
20	Lakhimpur	2,520	378,000	3.78
21	Marigaon	2,282	342,300	3.42
22	Nagaon	7,859	1,178,850	11.79
23	Nalbari	1,785	267,750	2.68
24	Sibsagar	1,949	292,350	2.92
25	Sonitpur	4,262	639,300	6.39
26	Tinsukia	2,955	443,250	4.43
27	Udalguri	1,281	192,150	1.92
Total:		73700	11,055,000	110.55



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Activity : 3 Incentive to Providers for PA IUCD services @ 150/- per insertion

PA IUCD providers are also eligible for Rs 150.00/ PAIUCD insertion. Check the IUCD /MTP register, IUCD card for conformation of the same. Proper cash book has to be maintained

FMR Code : 8.4.8

Budget breakup for Incentive to Service Provider for PAIUCD insertion @150/- per insertion				
Sl no	District	Expected no. of PAIUCD cases	Provider Incentive per case @ 150/-	Total amount in lakhs
1	Baksa	168	25200	0.25
2	Barpeta	240	36000	0.36
3	Bongaigaon	336	50400	0.5
4	Cachar	203	30450	0.3
5	Chirang	58	8700	0.09
6	Darrang	683	102450	1.02
7	Dhemaji	672	100800	1.01
8	Dhubri	849	127350	1.27
9	Dibrugarh	239	35850	0.36
10	Dima Hasao	53	7950	0.08
11	Goalpara	299	44850	0.45
12	Golaghat	190	28500	0.29
13	Hailakandi	104	15600	0.16
14	Jorhat	228	34200	0.34
15	Kamrup (M)	234	35100	0.35
16	Kamrup (R)	355	53250	0.53
17	Karbi-Anglong	209	31350	0.31
18	Karimganj	118	17700	0.18
19	Kokrajhar	152	22800	0.23
20	Lakhimpur	655	98250	0.98
21	Morigaon	138	20700	0.21
22	Nagaon	735	110250	1.1
23	Nalbari	498	74700	0.75
24	Sivasagar	303	45450	0.45
25	Sonitpur	295	44250	0.44
26	Tinsukia	464	69600	0.7
27	Udalguri	232	34800	0.35
Total		8710	1306500	13.07



Appendix -IX

TRAINING

9. Training and Capacity building in family planning

FMR Code: 9.5.3 Family planning training

For strengthening family planning services in the state, the Family Planning training should be completed in time. As per ROP-2018-19 of NHM, Assam the following trainings are to be conducted at district level. The resident district has to take the lead for organizing the training. The Jt. DHS/ Addl.CMOH will do necessary arrangement/ adjustment so that trainer can present full time during the days of training. In case training happening in Medical college, Jt. DHS, Addl.CMOH, DPM, DFPC has to co-ordinate with the principal and superintendent of the concerned medical college. All training are to be conducted before December 2018. Training plan has to be shared with state for SSV and onsite support from state. Logistic arrangement / audio –visual must be available as per provision.

Sl No.	Name of the Training	Venue	Specification of Training
1	Orientation/ training of ANM for FP-LMIS & new injectable contraceptives and Chhaya tab including FP counseling FMR Code - 9.5.3.1	All Districts	1day training of 30 participants ANM.
2	Laparoscopic Sterilization Training for Doctors (Team of Doctors, SN & OT Assistant) FMR Code- 9.5.3.4	Silchar Medical college, Cachar- 1 batch Assam Medical Collage, Dibrugarh- 1 batch MMCH, Kamrup(M)-1 batch Civil Hospital, Nagaon -1 batch TMCH, Tezpur Sonitpur- 1 batch	12 days training 3participants (MO-1,OT Asstt-1,OT Nurse-1) Total Batch : 5 no's
3	Minilap training of MBBS Medical officers FMR Code- 9.5.3.7	Silchar medical college, Cachar Assam Medical Collage, Dibrugarh MMCH, Kamrup(M) Civil Hospital, Nagaon TMCH, Tezpur Sonitpur	Cachar-1, Hailakandi-1,Karimganj-1, Dimahassao-1 (12 days training of 4 participants) Dibrugarh-1, Lakhimpur-1, Sivsagar-1, Dhemaji-1 (12 days training of 4 participants) Kamrup (M)-1, Baksa-1, Bongaingaon-1, Barpeta-1 (12 days training of 4 participants) Nagaon-2, Morigaon-1, Karbianglong-1 (12 days training of 4 participants) Sonitpur-2, Darrang-1, Udalguri-1 (12 days training of 4 participants)



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4	Training of Medical Officers (IUCD Insertion) MO MBBS FMR Code - 9.5.3.12	Dhemaji, Dibrugarh, Golaghat, Jorhat, Kamrup(M) Kamrup®, Kokrajhar, Lakhimpur, Sonitpur, Tinsukia	5 days training of 10 participants (1 participants each district) No. of batches are mentioned in detail guidelines. All component of IUCD, PPIUCD, PAIUCD to be covered.
5	Training of AYUSH Doctors (IUCD Insertion) FMR Code -9.5.3.13	Baksa, Barpeta, Dhubri, Goalpara, Nagaon	5 days training of 10 participants. No. of batches are mentioned in detail guidelines. All component of IUCD, PPIUCD, PAIUCD to be covered.
6	IUCD Training of SN /LHV/ANM FMR Code -9.5.3.14	All Districts	5 days training of 10 participants per batch. No. of batches are mentioned in detail guidelines. All component of IUCD, PPIUCD, PAIUCD to be covered.
7	PPIUCD Training of Medical Officer & MO (AYUSH)/SN/ANM FMR Code- 9.5.3.16	All Districts	3 days training of 10 participants (MO-3, MO (AYUSH) : 1, SN/ ANM-6) No. of batches are mentioned in detail guidelines.
8	Training for Post abortion Family Planning (PAIUCD) (CAC cum IUCD trained Medical officers) FMR Code - 9.5.3.19	All Districts	1day training of 10 participants per batch. No. of batches are mentioned in detail guidelines.
9	Training of Medical Officers on Injectable Contraceptives (MBBS & Ayush Doctor.). FMR Code - 9.5.3.22	All Districts	1day training of 30 participants.
10	FP-LMIS Training BDM, BCM & Pharmacist FMR Code : 9.5.3.26	All Districts	2day training of 25 participants per day. No. of batches are mentioned in detail guidelines.



Activity 1 : Orientation/ training of ANM for New schemes, FP-LMIS & new contraceptives
FMR Code : 9.5.3.1

The number of participants should not exceed 30/batch. There should be to dilution in training. Photograph of training has to up loaded in the FP cell. State is rolling out FPLMIS software. Practical sessions with ANM has to be conducted. State also preparing for rolling of of Inj MPA and Chhaya tab. Proper training and practice of FP counseling must be conducted. District and block has to ensure quality of the training sessions. Proper sitting and logistics arrangement/ audio visual has to be there. The same will be monitored by state. The training has to be completed very soon, training plan has to be communicated to state .

The following instructions are mandatory for the training:

- Prepare a training plan, facilitate necessary approvals, organize trainings and ensure all necessary logistics as per GoI guidelines.
- Identify gaps and strengthen further trainings to ensure maximum learning and retention.
- Submit training report to district within seven days of completion of training.
- Compile training report of block and submit it to District FP nodal officer on a quarterly basis.
- Verify baseline data entered by ASHAs and ANMs.
- Handholding of users to ensure indent, update of FP commodities is done through FP-LMIS.

Implementation:

Step 1 - Ground stock entry by block CHC/PHC stores

- Ground stock entry by CHC/ PHC/UPHC and associated facilities stores

- Block store keeper/store in-charge to enter ground stock as on date for all FP commodities.
- Block store computer operator to support in entering ground stock
- BMO/ or MO I/C to ensure ground stock entry
- After ground stock entry block may send their online indent to district as and when required.
- Block may receive supply online from district.
- Block may issue FP supplies to all associate facilities, Sub Centers and ASHAs



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Step-2: Once ANM and ASHAs update their stock through SMS, block to receive indent and issue the stock to ANM and ASHAs and attached facilities through FP-LMIS.

- Block store keeper to receive, indent and issue FP commodities through FP-LMIS.
- Block MO I/c or equivalent to handhold the store personnel and ensure the use of FP-LMIS for indenting, receiving and issuing the FP supplies.

Monitoring and Supervision:

- Block MO I/c to handhold block store personnel identify the gaps and ensure proper implementation of FP-LMIS at their respective block, sub center and ASHA level.
- Block MO I/c to review the status of pupation in FP-LMIS during the monthly meeting on regular basis.

Role of Development Partner:

- Support and facilitate state in roll out of trainings.
- Co-facilitate sessions during FP-LMIS trainings.
- After completion of trainings, support the state in roll out of FP-LMIS application at all levels.
- Handholding and mentoring of trained participants at district level for operationalizing FP-LMIS application.

Note: FP-LMIS URL (www.uatfpdvdm.dcservices.in), User Ids and dedicated number 9223166166 for Mobile SMS for training, demonstration and practice purposes will be used for trainings at all levels.

Agenda for ANM/ASHA Trainings

Duration	Session
09:00 am-10.00am	Registration
10.00 am - 10.30 am	Overview of Logistics & Supply Chain Management under National Family Planning Program
10.30 am - 10.45 am	Tea Break
10.45 am – 01.00 pm	Hands on Mobile App application Indent Issue Stock enquiry
01.00 pm – 02.00 pm	Lunch Break
02.15 pm – 02.30 pm	Overview of Logistics & Supply Chain Management under National Family Planning Program
02.30 pm – 04.30 pm	Hands on Mobile App application Indent Issue Stock enquiry
04.30 pm – 05.30 pm	Recording and Reporting
5.30pm	Wrap up



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FMR Code : 9.5.3.1

Budget Breakup for Orientation/review of ANM for New schemes, FP-LMIS & new contraceptives					
SL No.	Name of the District	No. of Block	Total no. of ANM	Total no. of batches (30 Participants per Batch)	in lakh
1	Baksa	6	144	5	0.624
2	Barpeta	7	289	10	1.249
3	Bongaigaon	4	79	3	0.375
4	Cachar	8	311	10	1.249
5	Chirang	2	122	4	0.499
6	Darrang	4	200	7	0.874
7	Dhemaji	5	131	4	0.499
8	Dhubri	7	308	10	1.249
9	Dibrugarh	6	221	7	0.874
10	Dima Hasao	3	69	2	0.250
11	Goalpara	5	162	5	0.624
12	Golaghat	5	239	8	0.999
13	Hailakandi	4	235	8	0.999
14	Jorhat	7	250	8	0.999
15	Kamrup(M)	5	364	12	1.498
16	Kamrup®	12	334	11	1.373
17	Karbi Anglong	8	125	4	0.499
18	Karimganj	5	363	12	1.498
19	Kokrajhar	4	146	5	0.624
20	Lakhimpur	6	234	8	0.999
21	Morigaon	3	124	4	0.499
22	Nagaon	11	274	9	1.124
23	Nalbari	4	131	4	0.499
24	Sivsagar	8	306	10	1.249
25	Sonitpur	7	330	11	1.373
26	Tinsukia	4	161	5	0.624
27	Udalguri	3	133	4	0.499
Grand Total		153	5785	190	23.72



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Details budget breakup is given below

Details Budget Break Up					
District /Block level fund break-up for Training of ANM on New Contraceptive(Oral Pills)					
Batch size : 30 no.s of participants ANM					
Sl No.	Budget Head	No.of Participants	No.of Days	Unit Cost	Total (in Rs.)
1	TA For ANM	30	1	150	4,500.00
2	Working Lunch,Tea etc	33	1	165	5,445.00
3	Incidental Expenses (Job Aids, Photocopying, Flip charts, LCD/AV projections) (subject to actual)	30	1	68	2,040.00
4	Contingency			500	500.00
Grand Total (in Rs.) per batch					12,485.00
Total Nos. of Batch 190 no (@ Rs12485 /- per batch)					2,372,150
Total amount in lakhs					23.72

Activity 2: Laparoscopic Sterilization Training For Doctors (Team of Doctors, SN & OT Assistant)

FMR Code : 9.5.3.4

In an attempt to saturate FDS sites with trained providers, the LS and Minilap training will be held in the selected sites as per specification laid down in the GoI standard and quality assurance manual of sterilization. The details guideline has be laid down and has to be followed strictly.

Training Centre:

The public health care facilities conducting an average of 600 sterilization (laparoscopic and minilap abdominal tubectomy each) cases per year (an average of 50 cases per month) and an average of 300 NSV cases per year (an average of 25 cases per month) can be designated as 'Training Centers'. These training centres should have a training room and audio visual aids. These training centres can be Medical College, district Hospital and sub district Hospital providing RCH services with functional OT and other facilities. However all fixed day's static sites in DH and Medical College where more or less number of cases than prescribed are performed by trained and empaneled surgeon can be a training sites with adequate infrastructure.



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Selection of trainer

Trained service providers (O&G specialist and surgeon of other specialty) with competency/proficiency in the skills of counselling and technique of sterilization procedures (either female or male) and have experiences in such service for at least **three years**, in a static center which performs an average of 600 sterilization cases per year (an average of 50 cases per month) and also willing to become a trainer and spare time to conduct training and follow up visits for onsite support/handholding, if required, can be designated as a trainer by DQAC/SQAC. However, any proficient O&G specialist who regularly perform LS (more or less as mentioned) can be a trainer in district level LS training.

Selection of trainee

MD/DGO in Obs. and Gynae, surgeon of other specialist and MBBS who are performing Minilap for last three years may be trained in Laparoscopic sterilization for 12 days. In case of Minilap sterilization, O&G specialist donot require any training for Minilap. MBBS and surgeon of other specialist need to undergo 12 days training for Minilap. Selection of the trainee should be done by the Jt. DHS/ Addl. CMOH(FW), DFPC from the facilities where there is need for the service/ provider, the trainee has basic knowledge to master the specific training objectives,the trainee is interested to seek training to become a service provider. For NSV, minimum qualification required is MBBS.

Batch size

Upto 4 doctors in a batch depending on the case load of that particular method per day in the training center both for female & male sterilization. Districts may propose to train a batch of Medical Officer, Staff Nurse and OT Technician from a health centers as a team for female sterilization. 12 days duration is designed so that each of the participants has enough opportunity to assist and perform cases during the in house 12 days training.

Goal:

The goal of clinical training is to assist trainees in learning to provide safe high quality sterilization services through improved work performances.

Training methodology:

To achieve this, the whole training is to be competency based, that require knowledge, attitude and skills, provided sufficient time is allowed and appropriate training methodology are used. The emphasis during both female & male sterilization training is on demonstration, model practice and supervised surgical practice. Though there are some theoretical sessions but more emphasis should be laid on participatory methods such as questioning, role plays, case studies, observation and discussion.



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Each trainee must observe/assist at least five (5) sterilization procedures (Minilap/ laparoscopic sterilization / conventional/ no-scalpel vasectomy) and perform at least five(5) independently to be certified as service provider for that method. All sterilization operation has to be performed under LA (1% lidocaine). Consult GoI manual for details. In exceptional cases surgeon's discretion for use of type of anaesthesia.

The knowledge assessment questionnaires as provided in the Annexure in the 'Reference Manual for Female & Male Sterilization' respectively, is designed to assess the knowledge before, during and after the training. The trainer can use the result to customize the training to best suit the trainees.

In a competency based training the performance of trainees will be assessed using the skill check lists as provided in the Annexure in the 'Reference Manual for Female & Male Sterilization'. Trainees should not begin supervised surgical practice until the trainer is satisfied of their skill on the model. Although the minimum number of cases to assist & perform has been specified, trainee may not still be competent and confident to perform independently and require some more clinical practice than others. Trainer should evaluate the clinical performances of trainee as satisfactory using the score sheet for the specific method.

Learning about sterilization technique does not end at the completion of the course. At the end of training, most trainees will have gained skill in a new technique; with practice they will gain competency over the next few months and gradually proficiency. The follow-up should be conducted within 2 to 3 months by District Training Coordinator or CMO.

Certificate of Training

Certification of the trainee will depend on the trainees' skill and ability to perform the sterilization procedure of the respective method, which indicates that the trainee has demonstrated the competency needed to perform the procedure independently. Once the trainer is fully satisfied about the trainees' skill acquisition and competency to perform the procedure independently, the Hospital that conducts the training shall issue a 'Certificate of Training' to be signed by the Trainer and In Charge of the hospital (MS/CS/MO I/C). The trainee will be empaneled by DQAC for sterilization operation as per specification based on the training certificate only. SN and OT assistant also needs to be trained in their role and practical hand holding has to be done during 12 days training.



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Agenda:

1. General aspects of sterilization and pre and post test
2. Counseling of cases: pre and post sterilization (Trainer should conduct role play with the participants)
3. Selection of cases, eligibility criteria and screening of cases
4. Clinical procedure including post-operative management
5. Recognition and management of complication
6. Infection prevention
7. Maintenance of Laparoscope and other equipment
8. Follow up of cases
9. Quality assurance in family planning and supreme court guidelines in sterilization
10. Family planning indemnity scheme and procedure of reporting of death, complication and failure.
11. Through clinical training : 5 case assist and 5 cases done independently by each candidate and evaluation by the trainer for competency and issue of certificate

FMR Code : 9.5.3.4

1.Category of Participants:		O&G Specilist , GNM(OT Nurse) , OT Asstt.				
2. Load :		3 (MO-1,OT Asstt-1,OT Nurse-1)				
3.Total Batch :		5no.s				
4.Duration of Training:		12 Days				
5.Participants per Batch :		3 nos				
Budget Per Batch						
SL. No.	Component	Category	Rate (In Rs.)	No.of Days	Unit	Amount in Rs.
1	DA for Participants (Dinner,local travel cost etc.)	MO	700	12	1	8400.00
		SN & OT Asstt	400	12	2	9600.00
2	TAfor Participants (on actual)	MO,SN,OT Asstt.	1,000	2	3	6000.00
3	Accomodation for Participants	MO,SN,OT Asstt.	1,000	12	3	36000.00
4	Honararium to Resourse Person	Resourse Person	1000	12	1	12000.00
5	Working Lunch & Tea,Snacks etc.	Participants	350	12	5	21000.00
6	Stationary (Training materials,Pad,Pen etc)	Participants	300	1	3	900.00
7	Contingency (Banner etc.)	10290				10290.00
Total Amount per Batch						104190.00
Total Nos. of Batch 5 no's (@ Rs.104190/- per batch)						520950.00
Total amount in lakh						5.21



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Activity 3 : Minilap training for medical officers

FMR Code : 9.5.3.7

Sl No.	Name of the District where training will be conducted	No.of Batch	Name of the districts where participants to be covered from
1	Cachar(SMCH)	1	Cachar-1, Hailakandi-1,Karimganj-1, Dimahassao-1
2	Dibrugarh(AMCH)	1	Dibrugarh-1,Lakhimpur-1, Sivsagar-1,Dhemaji-1
3	Kamrup Merto(MMCH)	1	Kamrup (M)-1, Baksa- 1,Bongaingaon-1, Barpeta-1
4	Nagaon(Civil hospital)	1	Nagaon-2,Morigaon-1, Karbianglong-1
5	Sonitpur(TMCH)	1	Sonitpur-2, Darrang-1, Udalguri-1

Minilap Training for Medical Officers						
1. Category of Participants: MO MBBS						
2. Duration of Training: 12 Days						
3. Participants per Batch : 4 nos						
Estimated Budget per Batch						
Sl. No	Component	Category	Amount	No. of Days	No. of participants	Amount in Rs.
1	DA	Medical Officer	700.00	12	4	33600.00
2	TA	Medical Officer (on actual)	1000.00	2	4	8000.00
3	Accommodation for Participants	Medical officer	1000.00	12	4	48000.00
4	Honorarium	Resource Person	1000.00	12	1	12000.00
5	Working lunch, tea, snacks etc.	Participant + 2 Extra	280.00	12	6	20160.00
6	Incidental expenses viz, Training materials, Photocopy, Stationaries etc.	Participants	300.00	1	4	1200.00
7	Contingency		6760.00			6760.00
Total amount per Batch						129720.00
Total No of Batch 5nos (@ Rs129720/- per batch)						6.49



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Activity 4 IUCD training for MO MBBS

FMR Code : 9.5.3.12

MO, MBBS doctors posted in the facilities are to be trained in interval IUCD insertion. District should selected only motivated doctors for this training and follow his performance post training. Quality training is paramount importance. All participants must get atleast one insertion done in presence of trainer during the days of training. All component of IUCD, PPIUCD, PA IUCD has to cover. The Jt. DHS/ Addl.CM & HO (FW) will do necessary arrangement/ adjustment so that trainer can present full time during the days of training.

Sl No.	Name of the District where training will be conducted	No.of Batch	Total amount in lakhs
1	Dhemaji	1	0.6
2	Dibrugarh	1	0.6
3	Golaghat	1	0.6
4	Jorhat	1	0.6
5	Kamrup Metro	1	0.6
6	Kamrup Rural	1	0.6
7	Kokrajhar	1	0.6
8	Lakhimpur	1	0.6
9	Sonitpur	1	0.6
10	Tinsukia	1	0.6
Total		10	6.0



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Training of Medical Officers (IUCD Insertion) MO MBBS						
New FMR : 9.5.3.12/ Old FMR : A.9.6.4.2						
1.Category of Participants: MO						
2. Duration of Training: 5 Days						
3. Participants per Batch : 10 no.s						
Estimated Budget per Batch						
SL. No	Component	Category	Rate (In Rs.)	No. of Days	Unit	Amount in Rs.
1	DA for Participants	MO	400	5	10	20,000
2	TA for Participants (on Actual)	MO	200	2	10	4,000
3	Honararium to Resourse Person	Resourse Person	600	5	3	9,000
4	Working Lunch & Tea,Snacks,water bottle etc.	Participants + 6 extra	250	5	16	20,000
5	Stationary (Training materials,Pad,Pen etc)	Participants	200	1	10	2,000
6	Contingency (Banner ,Hiriring of Training Venue if require,LCD Projector,Genretor etc.)	5000				5,000
Total Budget for 1 Batch						60,000
Total Budget for 10 Batches @60000/- per batch						600,000.00
Total budget in lakhs						6.00

Activity 5 IUCD training for AYUSH Doctors

FMR Code : 9.5.3.13

Sl No.	Name of the District where training will be conducted	No.of Batch	Total amount in lakhs
1	Baksa	1	1.1
2	Barpeta	1	1.1
3	Dhubri	1	1.1
4	Goalpara	1	1.1
5	Nagaon	1	1.1
Total		5	5.5



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Training of AYUSH Doctors (IUCD Insertion)						
New FMR : 9.5.3.13						
1.Category of Participants: MO(AYUSH)						
2. Type : District Level						
3. Duration of Training: 5 Days						
4. Participants per Batch : 10 no.s						
Estimated Budget per Batch						
SL.No	Component	Category	Rate (In Rs.)	No.of Days	Unit	Amount in Rs.
1	DA for Participants	MO(AYUSH)	400	5	10	20,000
2	TA for Participants (on Actual)	MO(AYUSH)	200	2	10	4,000
3	Honararium to Resourse Person	Resourse Person	600	5	3	9,000
4	Working Lunch & Tea,Snacks,water bottle etc.	Participants + 6 extra	250	5	16	20,000
5	Accomodation & Dinner	MO(AYUSH)	1000	5	10	50,000
6	Stationary (Training materials,Pad,Pen etc)	Participants	200	1	10	2,000
7	Contingency (Banner ,Hiriring of Training Venue if require,LCD Projector,Genretor etc.)	5000				5,000
Total Budget for 1 Batch						110,000
Total Budget for 5 Batches @ 104500/- per batch						550,000.00
Total amount in lakh						5.50

Activity 6: integrated IUCD , PPIUCD training for Nurses

FMR Code: 9.5.3.14

SN/GNM/ANM posted in the facilities conducting institutional deliveries are to be trained in integrated IUCD insertion technique. District should select only motivated SN/ANM/GNMs for this training and follow his performance post training. Quality training is paramount importance. All participants must get at least one insertion done in presence of trainer during the days of training. All component of IUCD, PPIUCD has to cover. At least one day has to be reserved on skill building on FP counseling technique. Counseling in FP is very essential. There should not be any dilution in the training quality. The Jt.DHS/ Addl.CMOH will do necessary arrangement/ adjustment so that trainer can present full time during the days of training.



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District wise Budget allocation for IUCD, PPIUCD integrated training for Nurses			
SL No.	Name of the District	Total no. of batch	Total amount in Lakh
1	Baksa	1	0.54
2	Barpeata	1	0.54
3	Bongaigaon	1	0.54
4	Cachar	1	0.54
5	Chirang	1	0.54
6	Darrang	1	0.54
7	Dhemaji	1	0.54
8	Dhubri	1	0.54
9	Dibrugarh	1	0.54
10	Dima Hasao	1	0.54
11	Goalpara	1	0.54
12	Golaghat	1	0.54
13	Hailakandi	1	0.54
14	Jorhat	1	0.54
15	Kamrup(M)	1	0.54
16	Kamrup®	1	0.54
17	Karbi Anglong	1	0.54
18	Karimganj	1	0.54
19	Kokrajhar	1	0.54
20	Lakhimpur	1	0.54
21	Morigaon	1	0.54
22	Nagaon	1	0.54
23	Nalbari	1	0.54
24	Sivsagar	1	0.54
25	Sonitpur	1	0.54
26	Tinsukia	1	0.54
27	Udalguri	1	0.54
Grand Total		27	14.58

Details budget breakup is given below



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IUCD, PPIUCD Integrated Training for Nurses (SN/LHV/ANM)						
New FMR : 9.5.3.14						
1. Category of Participants: SN/LHV/ANM						
2. Duration of Training: 5 Days						
3. Participants per Batch : 10 no.s						
Estimated Budget per Batch						
SL. No.	Component	Category	Rate (In Rs.)	No. of Days	Unit	Amount in Rs.
1	DA for Participants	SN/LHV/ANM	300	5	10	15,000
2	TA for Participants (on Actual)	SN/LHV/ANM	150	2	10	3,000
3	Honararium to Resourse Person	Resourse Person	600	5	3	9,000
4	Working Lunch & Tea,Snacks,water bottle etc.	Participants + 6 extra	250	5	16	20,000
5	Stationary (Training materials,Pad,Pen etc)	Participants	200	1	10	2,000
6	Contigency (Banner ,Hiriring of Training Venue if require,LCD Projector,Genretor etc.)	5000				5,000
Total Budget for 1 Batch						54,000
Total Budget for 27 Batches @ 54000/- per batch						1,458,000.00
Total amount in lakh						14.58



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Activity 7: PPIUCD training for Medical Officers /MO(AYUSH)/ SN/ANM

FMR Code : 9.5.3.16

District wise Budget allocation for PPIUCD Training for Medical Officers /MO(AYUSH)/ SN/ANM			
SL No.	Name of the District	Total no. of batch	Total amount in Lakh (@Rs. 29300per batch)
1	Baksa	2	0.59
2	Barpeata	2	0.59
3	Bongaigaon	2	0.59
4	Cachar	2	0.59
5	Chirang	2	0.59
6	Darrang	2	0.59
7	Dhemaji	2	0.59
8	Dhubri	2	0.59
9	Dibrugarh	2	0.59
10	Dima Hasao	2	0.59
11	Goalpara	2	0.59
12	Golaghat	2	0.59
13	Hailakandi	2	0.59
14	Jorhat	2	0.59
15	Kamrup(M)	2	0.59
16	Kamrup®	2	0.59
17	Karbi Anglong	2	0.59
18	Karimganj	2	0.59
19	Kokrajhar	2	0.59
20	Lakhimpur	2	0.59
21	Morigaon	2	0.59
22	Nagaon	2	0.59
23	Nalbari	2	0.59
24	Sivsagar	2	0.59
25	Sonitpur	2	0.59
26	Tinsukia	2	0.59
27	Udalguri	2	0.59
Grand Total		54	15.82

Details budget breakup is given below:



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PPIUCD Training for Medical Officers /MO(AYUSH)/ SN/ANM						
New FMR : 9.5.3.16						
1.Category of Participants: MO & MO(AYUSH)/ SN/ANM						
2. Load : MO-3 , MO (AYUSH) : 1, SN/ ANM-6						
3. Duration of Training: 3 days						
4 .Participants per Batch : 10 no.s						
Estimated Budget per Batch						
SL. No.	Component	Category	Rate (In Rs.)	No.of Days	Unit	Amount in Rs.
1	DA for Participants	MO	400	3	3	3,600
		MO(AYUSH)	400	3	1	1,200
		SN/ANM	200	3	6	3,600
2	TA for Participants (on Actual)	MO	200	3	3	1,800
		MO(AYUSH)	200	3	1	600
		SN/ANM	150	3	6	2,700
3	Honararium to Resourse Person	Resourse Person	600	3	1	1,800
4	Working Lunch & Tea,Snacks,water bottle etc.	Participants+2 extra	250	3	12	9,000
5	Stationary (Pad,Pen etc)	Participants	200	1	10	2,000
6	Contingency (Banner ,LCD Projector,Genreto r etc.)	3000				3,000
Total Budget for 1 Batch						29,300
Total Budget for 54 Batches@29300 per batch						1,582,200.00
Total amount in lakh						15.82



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Activity 8 : Training for Post abortion family planning

FMR Code : 9.5.3.19

One day orientation of both CAC and IUCD trained Medical Officers & Nursing staff on Post Abortion Family Planning. Service provider would ensure quality services, counselling of the client and encourage them for adoption of post abortion family planning which also emphasizes on post abortion IUCD. The aim of the program is to break the vicious cycle of repeated unintended pregnancies and unwanted births or abortions.

District wise Budget allocation for Post abortion Family Planning (PAIUCD) training			
SL No.	Name of the District	Total no. of batch	Total amount in Lakh(@Rs. 20850 per batch)
1	Baksa	1	0.21
2	Barpeeta	1	0.21
3	Bongaigaon	1	0.21
4	Cachar	1	0.21
5	Chirang	1	0.21
6	Darrang	1	0.21
7	Dhemaji	1	0.21
8	Dhubri	1	0.21
9	Dibrugarh	1	0.21
10	Dima Hasao	1	0.21
11	Goalpara	1	0.21
12	Golaghat	1	0.21
13	Hailakandi	1	0.21
14	Jorhat	1	0.21
15	Kamrup(M)	1	0.21
16	Kamrup®	1	0.21
17	Karbi Anglong	1	0.21
18	Karimganj	1	0.21
19	Kokrajhar	1	0.21
20	Lakhimpur	1	0.21
21	Morigaon	1	0.21
22	Nagaon	1	0.21
23	Nalbari	1	0.21
24	Sivsagar	1	0.21
25	Sonitpur	1	0.21
26	Tinsukia	1	0.21
27	Udalguri	1	0.21
Grand Total		27	5.63

Details budget breakup is given below



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Training for Post abortion Family Planning (PAIUCD)					
New FMR : 9.5.3.19					
1. Duration : One Day					
2. Category of Participants : CAC cum IUCD trained Medical officers					
3. No.of days : 1 day					
4. Participants per batch : 10 no's					
Sl No	Particulars	Rate (In Rs)	No. of Days	Unit	Amount in Rs.
1	Refreshment of the participants	250	1	15	3,750.00
2	DA for participants	700	1	10	7,000.00
3	TA for participants (on actuals)	500	1	10	5,000.00
4	Resource Person Fee	600	1	2	1,200.00
5	Contingency per participants (Training materilas)	200	1	12	2,400.00
6	Miscellaneous (Includes banner and other Misc expenses including LCD projector)	1500	1	1	1,500.00
Total amount in Rupees					20,850.00
Total Budget for 27 Batches@20850 per batch					562,950.00
Total amount in lakh					5.63



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Activity 9 : Training of Medical officers on Injectable Contraceptive

As per GoI manual, 1st dose of Inj MPA should always be given in presence of trained MBBS doctor. The Doctor has to screen her properly as per MEC and conduct proper counseling about the Inj MPA. Subsequent dose may be given by trained Ayush, SN/GNM/ANM. Once trained the MBBS can hand hold ANM/GNM/Ayush in their respective facilities.

FMR Code : 9.5.3.22

District wise Budget allocation for training of Medical Officers on Injectable Contraceptives			
SL No.	Name of the District	Total no. of batch	Total amount in Lakh (@ Rs.35,500/- per batch)
1	Baksa	1	0.36
2	Barpeeta	1	0.36
3	Bongaigaon	1	0.36
4	Cachar	1	0.36
5	Chirang	1	0.36
6	Darrang	1	0.36
7	Dhemaji	1	0.36
8	Dhubri	1	0.36
9	Dibrugarh	1	0.36
10	Dima Hasao	1	0.36
11	Goalpara	1	0.36
12	Golaghat	1	0.36
13	Hailakandi	1	0.36
14	Jorhat	1	0.36
15	Kamrup(M)	1	0.36
16	Kamrup®	1	0.36
17	Karbi Anglong	1	0.36
18	Karimganj	1	0.36
19	Kokrajhar	1	0.36
20	Lakhimpur	1	0.36
21	Morigaon	1	0.36
22	Nagaon	1	0.36
23	Nalbari	1	0.36
24	Sivsagar	1	0.36
25	Sonitpur	1	0.36
26	Tinsukia	1	0.36
27	Udalguri	1	0.36
Grand Total		27	9.59

Details budget breakup is given below



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Training of Medical Officers on Injectable Contraceptives						
New FMR : 9.5.3.22						
1.Category of Participants: MBBS & Ayush Doctor.						
2. Duration of Training: 1 Day						
3. Participants per Batch : 30 no's						
Estimated Budget Per Batch						
SL. No.	Component	Category	Rate (In Rs.)	No.of Days	Unit	Amount in Rs.
1	DA for Participants	MBBS & Ayush Doctors	400	1	30	12,000.00
2	TAfor Participants (on actual)	MBBS & Ayush Doctors	200	1	30	6,000.00
3	Honararium to Resourse Person	Resourse Person	1000	1	2	2,000.00
4	Working Lunch & Tea,Snacks etc.	Participants+5extra	250	1	30	7,500.00
5	Stationary (Training materials,Pad,Pen etc)	Participants	200	1	30	6,000.00
6	Contingency (Banner etc.)	2000				2,000.00
Total Amount per Batch						35,500.00
Total Nos. of Batch 27 no's (@ Rs.35,500/- per batch)						958,500.00
Total amount in lakh						9.59



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Activity 10 : FP-LMIS training

FP-LMIS is a recent addition in the FP to enable state/district/blocks/ASHAs for timely submission of contraceptives. All program and logistics managers at facilities are to be trained in the LMIS software by trained ToT.

FMR Code : 9.5.3.26

District will conduct trainings for their block participants at district level.

Participants to be trained:

1. Block Programme Manager.
2. Block ASHA nodal officer.
3. Block Store keeper/pharmacist
4. Block Computer operator or equivalent
5. CHC, Block PHC in charge.
6. Urban PHC/other PHC Medical officer and store keeper
7. ANM/LHV from DH, SDH, District, Woman's hospital and Urban facilities handling FP supplies.
8. Urban ASHA
9. Staff nurses/ equivalent from Medical college responsible for FP supplies
10. RMNCH+A counsellor.
11. Any other equivalent personnel responsible for FP supplies.

Responsibilities

District Family Planning Team:

- Planning, necessary approvals and organize trainings and ensure all necessary logistics and infrastructure as per Gol guidelines mentioned above.
- Depute one officer for monitoring trainings at district level.
- Identify gaps and strengthen further trainings to ensure maximum learnings and retention.
- Submit training report to state within seven days of completion of training.
- Compile training report of state and submit it to State FP Division on quarterly basis as per attached Annexure 3.

Handholding of users at block level to strengthen use of FP-LMIS.

Development Partner nominated and trained at National, State/Divisional Level:

- Support and facilitate state in development and roll out of district level trainings.
- Co-facilitate sessions during trainings.
- Support district and blocks in roll out of FP-LMIS post trainings.
- Handholding and mentoring of trained participants at block levels for strengthening FP-LMIS.



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FMR Code : 9.5.3.26

District wise budget allocation for FP-LMIS Training								
Sl. No.	Districts	No.of Blocks including Urban	No. of participants				Total no. of batches (25 per batch)	Total Budget @ Rs.42000/-per batch (in lakhs)
			BDM	BCM	Pharmacis t	Total participants for district level training		
1	BAKSA	7	6	6	55	67	3	1.26
2	BARPETA	8	7	6	88	101	4	1.68
3	BONGAIGAON	4	4	2	65	71	3	1.26
4	CACHAR	9	6	7	74	87	3	1.26
5	CHIRANG	2	2	2	34	38	2	0.84
6	DARRANG	5	4	4	59	67	3	1.26
7	DHEMAJI	5	5	4	35	44	2	0.84
8	DHUBRI	8	6	7	70	83	3	1.26
9	DIBRUGARH	7	6	5	112	123	5	2.1
10	DIMA HASAO	4	3	3	33	39	2	0.84
11	GOALPARA	6	5	5	98	108	4	1.68
12	GOLAGHAT	6	5	5	76	86	3	1.26
13	HAILAKANDI	5	3	4	24	31	1	0.42
14	JORHAT	9	7	5	70	82	3	1.26
15	KAMRUP (M)	6	5	1	71	77	3	1.26
16	KAMRUP	12	13	11	126	150	6	2.52
17	KARBI ANGLONG	9	7	7	73	87	4	1.68
18	KARIMGANJ	6	4	3	40	47	2	0.84
19	KOKRAJHAR	4	2	4	45	51	2	0.84
20	LAKHIMPUR	7	6	5	54	65	3	1.26
21	MORIGAON	3	3	3	60	66	3	1.26
22	NAGAON	12	11	10	137	158	6	2.52
23	NALBARI	6	3	2	79	84	3	1.26
24	SIVASAGAR	9	8	8	125	141	6	2.52
25	SONITPUR	9	7	5	175	187	7	2.94
26	TINSUKIA	5	3	4	128	135	5	2.1
27	UDALGURI	3	3	2	61	66	3	1.26
Total:		176	144	130	2067	2341	94	39.48

Details budget breakup is given below



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STATE LEVEL TRAINING

The following trainings are to be conducted at State level.

Sl No.	Name of the Training	Specification of Training
1	Training/ Orientation Technical Manuals (DFPC/ DCM) FMR Code- 9.1.6.2	2 days training 27 participants 1batch
2	Workshop for Dissemination of FP Manuals and Guidelines (Addl.CM&HO(FW),LS surgeon,NSV Surgeon,DFPC, DCM) FMR Code- 9.5.3.2	1 day training 54 participants, Total Batches: 3no's.
3	Refresher Training On Laparoscopic Sterilization (O&G Specilist .) FMR Code- 9.5.3.5	3 days training 4 participants, Total Batches: 3no's.
4	Refresher training - Minilap (O&G Specilist .) FMR Code- 9.5.3.8	3 days training 4 participants, Total Batches: 2no's.
5	Refresher training - NSV for General surgeon/MO FMR Code- 9.5.3.10	3 days training 4 participants, Total Batches: 3no's.
6	IUCD, PPIUCD Integrated Training for Nurses (SN/LHV/ANM) FMR Code- 9.5.3.14	3 days training 4 participants, Total Batches: 54no's.
7	PPIUCD Training for Medical Officers FMR Code- 9.5.3.16	3 days training 10 participants, Total Batches: 3no's
8	Training of District officials on on FP-LMIS (DDSM & DCM) FMR Code- 9.5.3.26	2 days training 2 participants Total Batches: 2



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Activity 1 : Training/ Orientation Technical Manuals

FMR Code : 9.1.6.2

Training/ Orientation Technical Manuals						
1. Category of Participants: DFPC / DCM						
2. Total Batch :						



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Activity 2 : Workshop for Dissemination of FP Manuals and Guidelines

FMR Code : 9.5.3.2

Estimated budget for Workshop for Dissemination of FP Manuals and Guidelines					
1.Category of Participants: Addl. CM&HO(FW), LS surgeon, NSV Surgeon, DFPC , DCM & DME					
2. Duration of Training: 1 Day					
3.No.of Batch: 3 Nos					
4. Total no. of participants: 54					
Budget for1 batch (to be covered 9 dist)					
SL.No.	Component	Rate (In Rs.)	No.of Day	Unit	Amount in Rs.
1	Honorarium for Resource persons (outsiders RPs)	1500	1	3	4,500
2	Working Lunch & Tea,Snacks,water bottle etc.	500	1	64	32,000
3	Stationary (Training materials ,Folder ,Pad,Pen,Pedrive)	350	1	54	18,900
4	Printing of Manuals	100	1	54	5,400
5	Mike Generator set	2000	1	1	2,000
6	Contingency	3000	1	1	3,000
7	Hall Charge	30000	1	1	30,000
8	Vehicle hiring for 1day	2200	1	1	2,200
9	BannerBanner	1000	1	2	2,000
Total					100,000.00
Total Amount for 3 Batches @100000					300,000.00
Total amount in lakh					3.0



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Activity 3 : Refresher Training On Laparoscopic Sterilization

FMR Code : 9.5.3.5

1. Category of Participants:		O&G Specilist (LS Surgeon)				
3.Total Batch :		3 no.s				
4. Duration of Training:		3 Days				
5. Participants per Batch :		4 no's				
Budget Per Batch						
SL.No.	Component	Category	Rate (in Rs.)	No.of Days	Unit	Amount (in Rs.)
1	DA for Participants (Dinner,local travel cost etc.)	MO	700	3	4	8400.00
2	TAfor Participants (on actual)	MO	1,000	2	4	8000.00
3	Accomodation for Participants	MO	1,000	3	4	12000.00
4	Honararium to Resourse Person	Resourse Person	1000	3	1	3000.00
5	Working Lunch & Tea,Snacks etc.	Participants	350	3	5	5250.00
6	Stationary (Training materials,Pad,Pen etc)	Participants	300	1	4	1200.00
7	Contigency (Banner etc.)	3000				3000.00
Total Amount per Batch						40850.00
Total Nos. of Batch 3no's (@ Rs.40850/- per batch)						122550.00
Total amount in lakh						1.23



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Activity 4 : Refresher training on Minilap operation

FMR Code : 9.5.3.8

1. Category of Participants:		O&G Specialist & Surgeons				
2. Duration of Training:		3 Days				
3. Participants per Batch :		4no's				
4. No of Batch :		2 Nos				
Estimated budget Per Batch						
SL.No.	Component	Category	Rate (in Rs.)	No.of Days	Unit	Amount (in Rs.)
1	DA for Participants (Dinner,local travel cost etc.)	MO	700	3	4	8400.00
2	TAfor Participants (on actual)	MO	1,000	2	4	8000.00
3	Accomodation for Participants	MO	1,000	3	4	12000.00
4	Honararium to Resourse Person	Resourse Person	1000	3	1	3000.00
5	Working Lunch & Tea,Snacks etc.	Participants	350	3	6	6300.00
6	Stationary (Training materials, Pad, Pen etc)	Participants	300	1	4	1200.00
7	Contingency (Banner etc.)	3000				3000.00
Total Amount per Batch						41900.00
Total Nos. of Batch 2no's (@ Rs.41900 /- per batch)						83800.00
Total amount in lakh						0.84



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Activity 5 : Refresher training on NSV for General surgeon/MO

FMR Code : 9.5.3.10

1. Category of Participants:		General surgeon/MO.				
2. Duration of Training:		3 Days				
3. Participants per Batch :		4 no's				
Estimated budget Per Batch						
SL.No.	Component	Category	Rate (in Rs.)	No.of Days	Unit	Amount (in Rs.)
1	DA for Participants (Dinner,local travel cost etc.)	MO	700	3	4	8400.00
2	TAfor Participants (on actual)	MO	1,000	2	4	8000.00
3	Accomodation for Participants	MO	1,000	3	4	12000.00
4	Honararium to Resourse Person	Resourse Person	1000	3	1	3000.00
5	Working Lunch & Tea,Snacks etc.	Participants	350	3	5	5250.00
6	Stationary (Training materials,Pad,Pen etc)	Participants	300	1	4	1200.00
7	Contingency (Banner etc.)	3000				3000.00
Total Amount per Batch						40850.00
Total Nos. of Batch 3no's (@ Rs.40850 /- per batch)						122550.00
Total amount in lakh						1.23



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Activity 6: IUCD, PPIUCD Integrated Training for Nurses (SN/LHV/ANM)

FMR Code : 9.5.3.14

IUCD, PPIUCD Integrated Training for Nurses (SN/LHV/ANM)						
1. Category of Participants: SN/LHV/ANM 2. Duration of Training: 5 Days 3. Participants per Batch : 10 no.s						
Estimated Budget per Batch						
SL.No.	Component	Category	Rate (In Rs.)	No.of Days	Unit	Amount in Rs.
1	DA for Participants	SN/LHV/ANM	350	5	10	17,500
2	TA for Participants (on Actual)	SN/LHV/ANM	300	2	10	6,000
3	Honararium to Resourse Person	Resourse Person	500	5	3	7,500
4	Working Lunch & Tea,Snacks,water bottle etc.	Participants + 6 extra	260	5	15	19,500
5	Stationary (Training materials,Pad,Pen etc)	Participants	100	1	10	1,000
6	Contigency (Banner ,Hiriring of Training Venue if require,LCD Projector,Genretor etc.)	2500				2,500
Total Budget for 1 Batch						54,000
Total amount in lakh						0.54



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Activity 7: PPIUCD Training for Medical Officers

FMR Code : 9.5.3.16

PPIUCD Training for Medical Officers						
1.Category of Participants:		MO, MBBS				
3. Duration of Training:		3 days				
4 .Participants per Batch :		10 no.s				
Estimated Budget per Batch						
SL.No.	Particulars	Category	Rate (In Rs.)	No.of Days	Unit	Amount in Rs.
1	DA for Participants	MO	600	3	10	18,000
2	TA for Participants (on Actual)	MO	700	2	10	14,000
3	Honararium to Resourse Person	Resourse Person	500	3	2	3,000
4	Working Lunch & Tea,Snacks,water bottle etc.	Participants+2 extra	300	3	15	13,500
5	Stationary (Pad,Pen etc)	Participants	250	1	10	2,500
6	Contigency (Banner, LCD Projector, Genretor etc.)	3000				3,000
Total Budget for 1 Batch						54,000
Total amount in lakh						0.54



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Budget breakup for Printing Materials for MPV district									
Total	1		2		SL. No.		District		
	Karimganj Hailakandi								
106000	6000	100000	Total Quantity (in Nos)		Format of EC more then 3 childs in nos		Phamphlets /leaflets		
212000	12000	200000	Total cost (in Rs @ 2/-per copy)		Format of EC (newly weds)		informatio n card/invit ation Card		
8632	7200	1432	Total Quantity (in Nos)		Small Calender		Total Quantity in No.s		
17264	14400	2864	Total cost (in Rs @ 2/-per copy)				Grand Total amount		
2220000	120000	100000	Total Quantity (in Nos)				Total amount in lakhs		
440000	240000	200000	Total cost (in Rs @ 2/-per copy)						
8632	7200	1432	Total Quantity (in Nos)						
86320	72000	14320	Total cost (in Rs @ 10/-per copy)						
3900	2400	1500	Total Quantity (in Nos)						
39000	24000	15000	Total cost (in Rs @ 10/-per copy)						
347164	142800	204364	Total Quantity in No.s						
794584	362400	432184	Grand Total amount						
7.95	3.624	4.32184	Total amount in lakhs						



APPENDIX : XVI

8. Programme Management

FMR Code : 16.2

Activity : 1 FP QAC meetings (minimum frequency of QAC meetings as per Supreme court mandate: District level- Quarterly)

Guidelines

- Dissemination of QA policy and guidelines.
- Ensuring Standards for Quality of Care.
- Review, report and process compensation claims for onward submission to the SQA

under the National Family Planning Indemnity Scheme for cases of deaths, complications and failures following male and female sterilisation procedures.

- In case a facility reports a sterilisation related death, the convenor of the DQAC should inform the convenor of the SQAC within 24 hours. Death audit needs to be undertaken by the DQAC and report sent to the state with a copy to the Ministry of Health & Family Welfare, Govt. of India, within one month of the death being reported.
- Capacity building of DQAU and DQT.
- Empenelment of staerilization and PPIUCD provider
- Monitoring QA efforts in the district.
- Periodic Review of the progress of QA activities.
- Supporting quality improvement process.
- Coordination with the state for dissemination and implementation of guidelines, Support for the visits of SQAC/SQAU to the districts, sharing minutes of DQAC meeting and monthly reports, corrective actions & Preventive actions.
- Reporting and sharing the reports of committee on website and with all stakeholders.

****However a 5 member DFPIS “District Family Planning Indemnity Subcommittee” from within the DQAC would process claims received from the clients and complaints/ claims lodged against the surgeons and accredited facilities, as per procedures and time frame laid down in the FPIS manual.**



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The subcommittee would comprise of the following

1. District Collector, (Chairperson)
2. Chief Medical Officer/District Health Officer (convener)
3. District Family Welfare Officer/RCHO/ ACO/ equivalent (member secretary)
4. Empanelled gynaecologist (from public institutions)
5. Empanelled surgeon (from public institutions)

Terms of Reference of the Subcommittee:

- Conducting medical audit of all deaths related to Sterilization and sending reports to the State QA committee Office.
- Collecting information on all hospitalization cases related to complications following Sterilization, as well as sterilization failure.
- Reviewing all static institutions i.e., Government and accredited Private/NGOs and selected Camps providing sterilization services for quality of care as per the standards and recommend remedial actions for institutions not adhering with standards.
- Review, report and process compensation claims for onward submission to the SQAC under the National Family Planning Indemnity Scheme for cases of deaths, complications and failures attributable to male and female sterilization procedures (for detailed procedures to be followed please refer to the manual on “Family Planning Indemnity Scheme 2013, Ministry of Health & Family Welfare, Government of India”).
- In case a facility reports sterilization related death, the convenor of the DQAC should inform the convenor of the SQAC within 24 hours. Death audit needs to be undertaken by the DQAC and report sent to the state with a copy to the Govt. of India, within one month of the death being reported.
- **The “District Family Planning Indemnity Subcommittee” would meet every three Months or sooner if warranted.**
 - **At least three members would constitute the quorum of this sub-committee.**

Please refer to “Manual for Family Planning Indemnity Scheme”, Oct. 2013 of MoHFW for further details.

N.B : This fund is for conducting meeting once in every three month of District Quality Assurance Committee /DISC and also for providing TA/DA for the members for visiting health facilities for investigation of death, complication and failure after sterilization operation of Family Planning.

The quarterly report of Honble Supreme Court directives and minutes of the quarter meetings should be submitted to the undersigned in every quarter to upload at GOI website.



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Budget Breakup for FP QAC meetings (minimum frequency of QAC meetings as per Supreme court mandate: District level- Quarterly)					
Sl. No.	District	No. of Dist. Level Meetings : Quarterly Meeting	Fund for one(1)Qtr	Fund for 4 no's QTR	Total amount (in lakhs)
1	Baksa	4	25000.00	100000.00	1.00
2	Barpeta	4	25000.00	100000.00	1.00
3	Bagaigaon	4	25000.00	100000.00	1.00
4	Cachar	4	25000.00	100000.00	1.00
5	Chirang	4	25000.00	100000.00	1.00
6	Darrang	4	25000.00	100000.00	1.00
7	Dhemaji	4	25000.00	100000.00	1.00
8	Dhubri	4	25000.00	100000.00	1.00
9	Dibrugarh	4	25000.00	100000.00	1.00
10	Dima hasao	4	25000.00	100000.00	1.00
11	Goalpara	4	25000.00	100000.00	1.00
12	Golaghat	4	25000.00	100000.00	1.00
13	Hailakandi	4	25000.00	100000.00	1.00
14	Jorhat	4	25000.00	100000.00	1.00
15	Kamrup(M)	4	25000.00	100000.00	1.00
16	Kamrup®	4	25000.00	100000.00	1.00
17	K.anglong	4	25000.00	100000.00	1.00
18	Karimganj	4	25000.00	100000.00	1.00
19	Kokrajhar	4	25000.00	100000.00	1.00
20	Lakhimpur	4	25000.00	100000.00	1.00
21	Morigaon	4	25000.00	100000.00	1.00
22	Nagaon	4	25000.00	100000.00	1.00
23	Nalbari	4	25000.00	100000.00	1.00
24	Sibsagar	4	25000.00	100000.00	1.00
25	Sonitpur	4	25000.00	100000.00	1.00
26	Tinsukia	4	25000.00	100000.00	1.00
27	Udalguri	4	25000.00	100000.00	1.00
Total		108	675000.00	2700000	27.00



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FMR Code : 16.3

Activity : 2 Monitoring of WPD & Vasectomy Fortnight activities for District & Blocks

Fund for Monitoring of WPD & Vasectomy Fortnight activities for District & Blocks									
Sl. No.	Name of the District	Total No. of BP HC	WPD			Vasectomy Fortnight			Grand Total Amount in Lakhs
			Fund for DIST. For WPD Monitoring @ 2500 per Block	Fund for BLOCK for WPD Monitoring @ 5000 per Block	Total amount in Rs.	Fund for DIST For Vasectomy Fortnight Monitoring @ 1500 per Block	Fund for BLOCK for Vasectomy Fortnight Monitoring @ 3000 per Block	Total amount in Rs.	
1	Baksa	6	15000	30000	45000.00	9000	18000	27000	0.72
2	Barpeta	7	17500	35000	52500.00	10500	21000	31500	0.84
3.	Bongaigaon	4	10000	20000	30000.00	6000	12000	18000	0.48
4.	Cachar	8	20000	40000	60000.00	12000	24000	36000	0.96
5.	Chirang	2	5000	10000	15000.00	3000	6000	9000	0.24
6.	Darrang	4	10000	20000	30000.00	6000	12000	18000	0.48
7.	Dhemaji	5	12500	25000	37500.00	7500	15000	22500	0.60
8.	Dhubri	7	17500	35000	52500.00	10500	21000	31500	0.84
9.	Dibrugarh	6	15000	30000	45000.00	9000	18000	27000	0.72
10.	Dima Hasao	3	7500	15000	22500.00	4500	9000	13500	0.36
11.	Goalpara	5	12500	25000	37500.00	7500	15000	22500	0.60
12.	Golaghat	5	12500	25000	37500.00	7500	15000	22500	0.60
13.	Hailakandi	4	10000	20000	30000.00	6000	12000	18000	0.48
14.	Jorhat	7	17500	35000	52500.00	10500	21000	31500	0.84
15	Kamrup M)	5	12500	25000	37500.00	7500	15000	22500	0.60
16	Kamrup R)	12	30000	60000	90000.00	18000	36000	54000	1.44
17.	Karbi-Anglong	8	20000	40000	60000.00	12000	24000	36000	0.96
18.	Karimganj	5	12500	25000	37500.00	7500	15000	22500	0.60
19.	Kokrajhar	4	10000	20000	30000.00	6000	12000	18000	0.48
20.	Lakhimpur	6	15000	30000	45000.00	9000	18000	27000	0.72
21.	Morigaon	3	7500	15000	22500.00	4500	9000	13500	0.36
22.	Nagaon	11	27500	55000	82500.00	16500	33000	49500	1.32
23.	Nalbari	4	10000	20000	30000.00	6000	12000	18000	0.48
24.	Sivasagar	8	20000	40000	60000.00	12000	24000	36000	0.96
25.	Sonitpur	7	17500	35000	52500.00	10500	21000	31500	0.84
26.	Tinsukia	4	10000	20000	30000.00	6000	12000	18000	0.48
27.	Udalguri	3	7500	15000	22500.00	4500	9000	13500	0.36
Total		153	382500	765000	1147500.00	229500	459000	688500	18.36