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Operational Guidelines

2018-19

Maternal Health



National Health Mission, Assam
Saikia Commercial Complex, Christian Basti, Guwahati-5

Guidance –

- Shri J.V.N. Subramanyam IAS,
Mission Director,
National Health Mission, Assam
- Dr. A. C. Baishya
Executive Director,
National Health Mission, Assam

Prepared By –

- **Dr. Khalekuz Zaman,**
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- **Dr. Pankaj Suthar,**
Consultant Maternal Health, UNICEF Supported
- **Ms. Tanushree Pathak,**
Hospital Administrator HQ, NHM
- **Ms. Jonali Das,**
Assistant Manager-Program, Ipas Development Foundation

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OFFICE OF THE MISSION DIRECTOR

NATIONAL HEALTH MISSION, ASSAM

Saikia Commercial Complex, Christian Basti, Guwahati-5

Ph. No. 0361-2363061: Fax No. 0361 - 2363058 Website: www.nrhmassam.in

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**OFFICE OF THE MISSION DIRECTOR
NATIONAL HEALTH MISSION, ASSAM**

Saikia Commercial Complex, Srinagar Path, Christianbasti, G.S. Road, Guwahati-5

No. NHM-11021/9/2018-MH-NHM-Part(2)/ **14545** Date: **27/08/2018**

From: **J.V.N. Subramanyam, IAS**
Mission Director, NHM, Assam

To: **The Joint Director of Health Services cum Member Secy.,
District Health Society, (all districts), NHM**

Sub: Programme Implementation Plan, Maternal Health activities, FY 2018-19.

Sir/Madam,

With reference to the subject cited above, the district wise physical & financial allocation along with Operational Guidelines on **Maternal Health activities** for the FY 2018-19 (RoP 2018-19) has been prepared for implementation of the activities in the state. Govt has approved for execution of different activities including JSY, JSSK, meeting, training, orientation, procurement, incentives etc for the FY 2018-19. The district wise budget allocations against each of the activity/FMR code along with Operational Guidelines are enclosed herewith.

The district should strictly follow the all financial norms and guidelines for implementation of the approved activities. And for any clarification regarding implementation of the activities, you are requested to contact with respective owner of the activities. In case of any changes are made in the implementation plan, the matter will be communicated to districts.

It is to inform you that not to make any change in the allocation among different FMR codes without approval of the undersigned. Owner of the activity has been indicated in the Programme Implementation Plan against each of the activities. He/She will be responsible for implementation and performance (physical & financial) of these activities within stipulated time schedule.

You are, therefore, requested to circulate the Programme Implementation Plan, **Maternal Health activities** to the all concerned immediately for timely implementation of the activities.

Yours sincerely,

Enclosure: As stated above.

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(J.V.N. Subramanyam, IAS)
Mission Director
National Health Mission, Assam

Memo No, NHM-11021/9/2018-MH-NHM-Part(2)/ **14546-54** Date: **27/08/2018**

Copy for information to:

1. P.S to the Hon'ble Minister, Health & FW, Assam, Dispur for kind appraisal to the Hon'ble Minister, Health & FW
2. P.S to the Principal Secretary to the Govt. of Assam, Department of Health and Family Welfare for kind appraisal of Principal Secretary.
3. Principal Secretary of the Autonomous Council/ Deputy Commissioner cum Chairman, District Health Society, (all districts).
4. Executive Director, NHM, Assam
5. Director of Health Services Assam, Hengrabari, Guwahati-56.
6. Director, Finance & Accounts, NHM, Assam
7. State Programme Manager, NHM, Assam
8. All SPO/SNO, Consultant, SFM, Component In-charges, SPMU, NHM, Assam
9. District Programme Manager (all districts) for necessary action.

nl
Mission Director
National Health Mission, Assam

Ph. No. 0361 - 2340236: Fax No. 0361-2340238, Website: <https://nhm.assam.gov.in> E-mail: nhm@nhm.assam.gov.in



CERTIFICATION

Certified that this Document containing page no 5 to 55 to be used as Maternal Health
Activity Guideline for utilization of RoP approved funds for the FY 2018-19.

(Dr. Khalekuz Zaman, Consultant MH)



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Sl. No	FMR CODE	ACTIVITY	FMR OWNER	Contact No.
1	1.1.1.1	Activities related to PMSMA	Dr. Pankaj Suthar	9571662244
2	1.1.1.2	Diet Under JSSK	Dr. K. Zaman	9435400574
3	1.1.1.3	Blood Transfusion under JSSK	Mrs. Tanushree Pathak	9101767708
4	1.1.1.5	LaQshya Related activities	Dr. Pankaj Suthar	9571662244
5	1.1.1.6	Blood camp & BSU Maintenance	Mrs. Tanushree Pathak	9101767708
6	1.2.1	JSY	Mrs Tanushree Pathak	9435400574
7	2.3.1.1.b	Transport cost for HIV kit - VHND	Dr. Pankaj Suthar	9571662244
8	3.1.1.1.12	Any other ASHA incentives	Partha State Community mobilizer	8638744153
9	6.2.1.7.e	Other JSSK drugs and consumable	Dr. K. Zaman	9435400574
10	7.100	Free Referral Transport JSSK	Dr. K. Zaman	9435400574
11	9.1.2	Setting up of SBA Training Center	Dr. Pankaj Suthar	9571662244
12	9.5.1.1	Zonal MDSR trainings	Dr. Pankaj Suthar	9571662244
13	9.5.1.6	SBA Training	Mrs. Tanushree Pathak	9101767708
14	9.5.1.12	Training of MO on Safe abortion	Mrs. Jonali Das	8811090268
15	9.5.1.15	RTI/STI training of ANM/SN	Dr. Pankaj Suthar	9571662244
16	9.5.1.16	RTI/STI training of MO	Dr. Pankaj Suthar	9571662244
17	9.5.1.18	BEmOC training	Mrs. Tanushree Pathak	9101767708
18	9.5.1.19	Dakshata Trainings	Dr. Pankaj Suthar	9571662244
19	9.5.1.25	Refresher training of MO on CAC	Mrs. Jonali Das	8811090268
20	10.1.1	Maternal Death Review	Dr. Pankaj Suthar	9571662244
21	10.1.3	District Level Review of CAC	Mrs. Jonali Das	8811090268

(Dr. Khalekuz Zaman, Consultant MH)

FMR CODE: 1.1.1.1

NAME OF THE ACTIVITY: PMSMA (Pradhan Mantri Surakshit Matritva Abhiyan)

Brief about Activity - The Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) has been recently introduced to provide fixed day quality antenatal care services to women in their 2nd/ 3rd trimesters of pregnancy on the 9th day of every month. The initiative aims to ensure that assured and comprehensive antenatal services are provided to pregnant women at designated health facilities by Obstetricians/ medical officers. The Programme also invites active participation from private practitioners on a voluntary basis and in the 31st July 2016 episode of 'Mann Ki Baat', Hon'ble Prime Minister of India has appealed to doctors across India to contribute twelve days in a year to this initiative.

Activities to be done at District Level

1. District level PMSMA felicitation Program (Probably in Month of December)
2. Sensitization of Stakeholders
3. Meeting of Committees at District Level.
4. Organisation of special program for pregnant women in 8th month of pregnancy.
5. To establish Counselling corners on PMSMA Day at Facility.
6. Any other expenses related to PMSMA activity.
7. For sitting arrangements, light refreshment and drinking water provision on 9th of every month.

Budget Details

RoP 2018-19 Approval: - **46.50 Lakh (4 lakh for State level activity & 2.50 lakhs for District level activity)**

	Physical Target	Budget	FMR Code
PMSMA at District level	27	4250000	1.1.1.1

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Responsible Person – District PMSMA Nodal Officer & District Program Manager

District Wise Budget Breakup.

Sl. No.	Name of the District	Population of 2011 Census (Revised)	Projected population of 2018-19	Budget Required for Districts (In Rs.)
1	Baksa	950,075	1,021,502	150000
2	Barpeta	1,693,622	1,947,682	200000
3	Bongaigaon	738,804	845,288	150000
4	Cachar	1,736,617	1,982,053	200000
5	Chirang	482,162	520,436	150000
6	Darrang	928,500	1,072,724	150000
7	Dhemaji	686,133	782,048	150000
8	Dhubri	1,949,258	2,282,737	200000
9	Dibrugarh	1,326,335	1,437,004	150000
23	Dima Hasao	214,102	234,844	50000
10	Goalpara	1,008,183	1,167,960	150000
11	Golaghat	1,066,888	1,162,108	150000
12	Hailakandi	659,296	758,289	150000
13	Jorhat	1,092,256	1,163,438	150000
14	Kamrup M	1,253,938	1,414,919	200000
15	Kamrup R	1,517,542	1,684,214	200000
16	Karbi Anglong	956,313	1,073,997	100000
17	Karimganj	1,228,686	1,417,044	150000
18	Kokrajhar	887,142	919,496	150000
19	Lakhimpur	1,042,137	1,167,756	150000
20	Marigaon	957,423	1,113,847	150000
21	Nagaon	2,823,768	3,258,628	200000
22	Nalbari	771,639	836,403	150000
24	Sibsagar	1,151,050	1,227,111	150000
25	Sonitpur	1,924,110	2,133,549	200000
26	Tinsukia	1,327,929	1,471,730	150000
27	Udalguri	831,668	887,614	150000
Total		31,205,576	34,984,421	4250000

CSAT

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FMR CODE: 1.1.1.2

NAME OF THE ACTIVITY: Diet Service for JSSK Beneficiaries

Brief about Activity: Under JSSK all the pregnant women coming for institutional delivery have to be provided free diet in the facility. There is a provision of providing free diet for 3 days in case of normal delivery and 7 days for C-section deliveries.

Guidelines of providing free diet – Guidelines will be shared to districts separately.

Responsible Person – Jt. DHS & District Program Manager

District Wise Budget Breakup.

Sl.no	Name of the District	Rs. 100 per Day for 3 days in case of Normal Delivery & 7 Day in case of Caesarean. (In Rs.)
1	Baksa	990992.19
2	Barpeta	3476530.55
3	Bongaigaon	1154685.52
4	Cachar	3815963.39
5	Chirang	643111.34
6	Darrang	1612435.57
7	Dhemaji	1796042.31
8	Dhubri	3355409.64
9	Dibrugarh	2052838.50
10	Dima Hasao	310263.18
11	Goalpara	2567766.45
12	Golaghat	1488340.36
13	Hailakandi	1244249.86
14	Jorhat	1553158.04
15	Kamrup M	2786939.87
16	Kamrup R	2313821.05
17	Karbi Anglong	1920674.44
18	Karimganj	1823315.73
19	Kokrajhar	1719906.55
20	Lakhimpur	2029915.49
21	Marigaon	1976623.99
22	Nagaon	5482464.00
23	Nalbari	1033107.80
24	Sibsagar	1193876.31
25	Sonitpur	3035423.24
26	Tinsukia	1721002.94
27	Udalguri	936647.06
		54035505.38

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FMR CODE: 1.1.1.3

NAME OF THE ACTIVITY: Blood Transfusion for JSSK beneficiaries

Brief about Activity: Under JSSK there is a provision to provide free blood transfusion to pregnant women to tackle the emergencies and complication of deliveries such as management of severe anemia, PPH & C-sections.

Responsible Person – Jt. DHS & District Program Manager

District Wise Budget Breakup. (Fund break up to be calculated based on the percentage of Anemia)

Sl.no	Name of the District	Approx no. of Blood unit required for 20400 PW	Total Cost @ RS 250 per unit
1	Baksa	984	246000
2	Barpeta	2550	637500
3	Bongaigaon	1144	286000
4	Cachar	3770	942500
5	Chirang	637	159250
6	Darrang	1560	390000
7	Dhemaji	1768	442000
8	Dhubri	2785	696250
9	Dibrugarh	3432	858000
10	Dima Hasao	308	77000
11	Goalpara	2028	507000
12	Golaghat	1478	369500
13	Hailakandi	780	195000
14	Jorhat	2990	747500
15	Kamrup M	3763	940750
16	Kamrup R	1170	292500
17	Karbi Anglong	1898	474500
18	Karimganj	1811	452750
19	Kokrajhar	1708	427000
20	Lakhimpur	1820	455000
21	Marigaon	1950	487500
22	Nagaon	3289	822250
23	Nalbari	1274	318500
24	Sibsagar	2288	572000
25	Sonitpur	2735	683750
26	Tinsukia	2209	552250
27	Udalguri	910	227500
	Total	53039	13259750

(Dr. Khalekuz Zaman, Consultant MH)

FMR CODE: 1.1.1.5

NAME OF THE ACTIVITY: LaQshya Related Activities

Brief about Activity: To reduce the Maternal & Neonatal mortality & morbidity and to ensure high quality service in labor rooms & OT of delivery points in state, National Health Mission, Assam took an initiative to standardize all their labor room & OT as per NQAS Standards. Assam selected 128 facilities under this initiative which included Medical College, District hospital, Community Health center and Model Hospitals.

Facilities Selected -

Type of Facility	Total No. of Facilities performing Delivery	Facilities selected for State	Criteria of Selection
Medical College	6	6	All Medical Colleges
District hospital	25 +1 (MMCH)	26	All District Hospitals
SDCH	14	11	All SDCH FRUs included, 3 SDCH were performing less than 20 Delivery per month so not included
CHC	122	51	Facilities performing more than 60 Deliveries are selected
Model Hospital	42	34	Model hospitals are newly constructed hospitals with infrastructure as per MNH toolkit so, 34 Model hospitals are selected performing high Deliveries

Activities to be done:

Total Fund Approved: 24.96 lakh

S. No	Activity	Fund allotted (In Rs.)
1	District Review Meetings/ TA/DA support for Monitoring visit at LaQshya facility by members of Coaching team as per RCH norms.	1024000
2	State Experience Sharing Platforms / State Review Meetings/Service Provider training of LaQshya Facility	1472000
Total		2496000


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District Wise Budget Breakup.

Sl no	Name of the District	Total Fund to District (In Rs.)
1	Baksa	16,000
2	Barpeta	48,000
3	Bongaigaon	24,000
4	Cachar	48,000
5	Chirang	24,000
6	Darrang	16,000
7	Dhemaji	24,000
8	Dhubri	56,000
9	Dibrugarh	32,000
10	Dima Hasao	8,000
11	Goalpara	48,000
12	Golaghat	24,000
13	Hailakandi	16,000
14	Jorhat	40,000
15	Kamrup M	32,000
16	Kamrup R	48,000
17	Karbi Anglong	40,000
18	Karimganj	56,000
19	Kokrajhar	24,000
20	Lakhimpur	56,000
21	Marigaon	40,000
22	Nagaon	96,000
23	Nalbari	24,000
24	Sibsagar	32,000
25	Sonitpur	56,000
26	Tinsukia	56,000
27	Udalguri	40,000
	Total	10,24,000

(Signature)

(Dr. Khalekuz Zaman, Consultant MH)



FMR CODE: 1.1.1.6

NAME OF THE ACTIVITY: Other activity (blood camp & BSU maintenance fund)

Brief about Activity: Under this FMR there are 2 activities –

1. Support for blood donation camp
 2. Maintenance fund for blood storage units
- **Support for blood donation camp** – The financial support is given to every mother blood bank to organize the blood camp in the District. There is a support of Rs. 2500 per camp is given to all districts. Districts can utilize this fund for smooth Organisation of camp.
 - **Maintenance fund for blood storage units** – a support of Rs. 20000 per blood storage unit is provided to all districts. The fund may be utilized to procure & repair the equipments required to make the BSU as per NQAS guideline. Kindly ensure that Quarterly BSU report should be submitted at state headquarter.

Total Blood storage units in State	Maintenance Fund @ Rs. 20000 per BSU
57	1140000
	11.4 (In Lakh)

Responsible Person – Jt. DHS & District Program Manager

(Signature)

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District Wise Budget Breakup.

Sl	Type of HI	@ Rs. 2500 per camp for blood banks
1	BARPETA	70000
2	Baksa	60000
3	BONGAIGAON	40000
4	Cachar	80000
5	CHIRANG	20000
6	DARRANG	40000
7	Dhemaji	50000
8	Dhubri	70000
9	Dibrugarh	60000
10	Goalpara	50000
11	Golaghat	50000
12	Hailakandi	40000
13	Jorhat	70000
14	KAMRUP(METRO)	10000
15	KAMRUP	120000
16	Karbi Anglong	80000
17	Karimganj	50000
18	Kokrajhar	40000
19	Lakhimpur	60000
20	Morigaon	30000
21	NAGAON	110000
22	Nalbari	40000
23	Dima Hasao	30000
24	Sivasagar	80000
25	Sonitpur	70000
26	TINSUKIA	40000
27	Udalguri	30000
	Total	1490000 (In Rs.)

(Dr. Khalekuz Zaman, Consultant MH)



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District Wise Budget Breakup.

SI	Type of HI	Blood Storage Units	Maintenance cost @ Rs. 20000 per BSU
1	BARPETA	2	40000
2	Baksa	1	20000
3	BONGAIGAON	1	20000
4	Cachar	2	40000
5	CHIRANG	1	20000
6	DARRANG	2	40000
7	Dhemaji	2	40000
8	Dhubri	1	20000
9	Dibrugarh	2	40000
10	Goalpara	1	20000
11	Golaghat	3	60000
12	Hailakandi	0	0
13	Jorhat	3	60000
14	KAMRUP(METRO)	4	80000
15	KAMRUP	9	180000
16	Karbi Anglong	0	0
17	Karimganj	0	0
18	Kokrajhar	1	20000
19	Lakhimpur	1	20000
20	Morigaon	1	20000
21	NAGAON	6	120000
22	Nalbari	3	60000
23	Dima Hasao	0	0
24	Sivasagar	3	60000
25	Sonitpur	3	60000
26	TINSUKIA	4	80000
27	Udalguri	1	20000
Total		57	1140000 (In Rs.)

Khalekuz

(Dr. Khalekuz Zaman, Consultant MH)



FMR CODE: 1.2.1

NAME OF THE ACTIVITY: JSY (JANNAI SURAKSHA YOGNA)

Under the JSY, all PW are entitled for cash assistance irrespective of the age of mother and number of children for giving birth in a government or accredited private health facility.

Mode of Payment - The state has implemented DBT (Direct Bank Transfer) mode of payment. Under this initiative, eligible pregnant women are entitled to get JSY benefit directly into their bank accounts.

Sub Activities under 1.2.1

- **1.2.1.1 – Home Delivery**

If an expected pregnant women under BPL category get delivered at home will get cash assistance pregnant women and of Rs. 500 regardless number of children. (at least one check up at health institution)

- **1.2.1.2.a- Institutional Deliveries (Rural)**

If an expected Pregnant Women from rural area get delivered at Public Health Facility or Accredited Private Hospital will get a cash assistance of Rs. 1400/- after delivery irrespective of age, birth order, or income group (BPL & APL)

- **1.2.1.2.b– Institutional Deliveries (Urban)**

If an expected Pregnant Women from Urban Area get delivered at Public Health Facility or Accredited Private Hospital will get a cash assistance of Rs. 1000/- after delivery irrespective of age, birth order, or income group (BPL & APL)

- **1.2.1.2.c – C-Section**

The cash assistance for C-section or any other obstetric complications, limited to Rs.1500 per case has been approved. It can be utilized to pay honorarium or for meeting transport cost to bring the expert to health center. In 16th EC meeting it was decided that total Rs. 3000 will per C-section will be given for hiring services of specialists, so remaining Rs. 1500 is to be utilized from (Administrative Expenses)

- **16.1 – Administrative Expenses**

An amount is released under JSY is approved for administrative expenses. It could be utilized towards administrative expenses like monitoring, IEC and office expenses for implementation of JSY by the district.

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District Wise Budget Break Up

Fund for Home delivery under JSY			
Sl. No.	Name of the District	No. of BPL Home delivery	Fund support @ Rs 500 per delivery
1	Baksa	200	1,00,000
2	Barpeta	200	1,00,000
3	Bongaigaon	50	25,000
4	Cachar	200	1,00,000
5	Chirang	100	50,000
6	Darrang	170	85,000
7	Dhemaji	40	20,000
8	Dhubri	490	2,45,000
9	Dibrugarh	50	25,000
23	Dima Hasao	30	15,000
10	Goalpara	20	10,000
11	Golaghat	200	1,00,000
12	Hailakandi	300	1,50,000
13	Jorhat	200	1,00,000
14	Kamrup M	300	1,50,000
15	Kamrup R	200	1,00,000
16	Karbi Anglong	150	75,000
17	Karimganj	400	2,00,000
18	Kokrajhar	100	50,000
19	Lakhimpur	200	1,00,000
20	Marigaon	200	1,00,000
21	Nagaon	400	2,00,000
22	Nalbari	50	25,000
24	Sibsagar	200	1,00,000
25	Sonitpur	150	75,000
26	Tinsukia	200	1,00,000
27	Udalguri	200	1,00,000
	Total	5,000	25,00,000 (In Rs.)

(Signature)

(Dr. Khalekuz Zaman, Consultant MH)



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District Wise Budget Break Up

Fund for Institutional delivery of rural area under JSY			
Sl. No.	Name of the District	No of Deliveries in Rural area	Fund support @ Rs .1400 per Delivery (In Lakh)
1	Baksa	6505	91.07
2	Barpeta	21096	295.35
3	Bongaigaon	7029	98.41
4	Cachar	25409	355.72
5	Chirang	3951	55.31
6	Darrang	9789	137.05
7	Dhemaji	11146	156.04
8	Dhubri	11991	167.87
9	Dibrugarh	12663	177.28
23	Dima Hasao	1684	23.58
10	Goalpara	14921	208.89
11	Golaghat	9594	134.32
12	Hailakandi	7619	106.67
13	Jorhat	9744	136.42
14	Kamrup M	12410	173.74
15	Kamrup R	14358	201.02
16	Karbi Anglong	11309	158.32
17	Karimganj	13048	182.67
18	Kokrajhar	10336	144.70
19	Lakhimpur	13609	190.52
20	Marigaon	12144	170.02
21	Nagaon	33352	466.93
22	Nalbari	6302	88.23
24	Sibsagar	7977	111.68
25	Sonitpur	19730	276.22
26	Tinsukia	10727	150.18
27	Udalguri	6081	85.13
Total:		324523	4543.32

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District Wise Budget Break Up

Fund for Institutional delivery of urban area under JSY			
Sl. No.	Name of the District	No of Deliveries in Urban area	Fund support @ Rs .1000 per Delivery (In Lakh)
1	Baksa	0	0.00
2	Barpeta	362	3.62
3	Bongaigaon	106	1.06
4	Cachar	932	9.32
5	Chirang	35	0.35
6	Darrang	165	1.65
7	Dhemaji	26	0.26
8	Dhubri	5821	58.21
9	Dibrugarh	490	4.90
23	Dima Hasao	189	1.89
10	Goalpara	699	6.99
11	Golaghat	208	2.08
12	Hailakandi	85	0.85
13	Jorhat	218	2.18
14	Kamrup M	3691	36.91
15	Kamrup R	33	0.33
16	Karbi Anglong	429	4.29
17	Karimganj	156	1.56
18	Kokrajhar	245	2.45
19	Lakhimpur	184	1.84
20	Marigaon	108	1.08
21	Nagaon	643	6.43
22	Nalbari	86	0.86
24	Sibsagar	151	1.51
25	Sonitpur	252	2.52
26	Tinsukia	566	5.66
27	Udalguri	49	0.49
Total:		15930	159.30

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FMR CODE: 2.3.1.1.b

NAME OF THE ACTIVITY: Monthly Village Health & Nutrition Days

Brief about Activity: Under Elimination of mother to child transmission (EMTCT) program all the pregnant women should be screened for HIV. Point of care kit will be provided for HIV screening at subcenters, these POC kits will require cold chain maintenance during transport from Sector level to Subcenter. So, additional support of Rs. 25 has been approved for transport of HIV kit in thermo flask from PHC to Subcenter. DPM have to ensure the procurement of Thermo flask at all subcenter by using VHNSC fund.

Responsible Person – Maternal Health Consultant & District program manager

Sl no	District	No of Sub Centre	No. of VHND in a Year	Per Unit cost of transporting the thermos flask to the VHND session	total cost per district (In Rs.)
1	Barpeta	264	12672	25	316800
2	Baksa	158	7584	25	189600
3	Bongaigaon	84	4032	25	100800
4	Cachar	246	11808	25	295200
5	Chirang	78	3744	25	93600
6	Darrang	163	7824	25	195600
7	Dhemaji	98	4704	25	117600
8	Dhubri	225	10800	25	270000
9	Dibrugarh	232	11136	25	278400
10	Dima Hasao	65	3120	25	78000
11	Goalpara	152	7296	25	182400
12	Golaghat	144	6912	25	172800
13	Hailakandi	102	4896	25	122400
14	Jorhat	176	8448	25	211200
15	Kamrup (Metro)	87	4176	25	104400
16	Kamrup (Rural)	284	13632	25	340800
17	Karbi Anglong	136	6528	25	163200
18	Karimganj	209	10032	25	250800
19	Kokrajhar	162	7776	25	194400
20	Lakhimpur	156	7488	25	187200
21	Morigaon	116	5568	25	139200
22	Nagaon	352	16896	25	422400
23	Nalbari	121	5808	25	145200
24	Sivsagar	219	10512	25	262800
25	Sonitpur	281	13488	25	337200
26	Tinsukia	165	7920	25	198000
27	Udalguri	146	7008	25	175200
		4621	221808	25	5545200

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FMR CODE: 3.1.1.1.12

NAME OF THE ACTIVITY: Any other ASHA incentive

Brief about Activity: Under This FMR following 4 types of ASHA incentives approved –

1. ASHA incentive for CAC services @ Rs.150 per case.
2. ASHA incentive for Home based Distribution of Misoprostol @ Rs.150 per case.
3. ASHA incentive for Full ANC @ Rs. 150 per PW
4. ASHA incentive for ensuring institutional Delivery of HRP Case @ Rs. 100.

Responsible Person – District Community Mobilizer

Details of the Incentives –

1) ASHA incentive for CAC services

Brief about the incentive: This initiative is a step towards building awareness and improving women's access to safe abortion services. Unsafe abortion contributes to 8% of maternal deaths in the country and is the third highest cause of maternal mortality. The goal of the program is to help rural as well as urban women to reach facilities through ASHAs to reduce unsafe abortions. All the facilities will be instructed to keep the records on ASHA accompanied women to the facilities. An incentive of Rs 150/- per case will be paid for accompanying the case to the Facility.

Deliverables: The Program is for better quality services at facility level and to reach more and more numbers of women

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District Wise Budget Breakup.

District wise budget allocation of ASHA incentive under CAC services		
Sl no	District	Amount in Lakhs
1	Baksa	1.21
2	Barpeta	1.73
3	Bongaigaon	2.42
4	Cachar	1.46
5	Chirang	0.42
6	Darrang	4.92
7	Dhemaji	4.84
8	Dhubri	6.11
9	Dibrugarh	1.72
10	Dima Hasao	0.38
11	Goalpara	2.15
12	Golaghat	1.37
13	Hailakandi	0.75
14	Jorhat	1.64
15	Kamrup (M)	1.68
16	Kamrup (R)	2.56
17	Karbi-Anglong	1.50
18	Karimganj	0.85
19	Kokrajhar	1.10
20	Lakhimpur	4.74
21	Morigaon	0.99
22	Nagaon	5.29
23	Nalbari	3.59
24	Sivasagar	2.18
25	Sonitpur	2.13
26	Tinsukia	3.34
27	Udalguri	1.67
TOTAL		62.72

2) ASHA incentive for Home based Distribution of Misoprostol

Brief about the incentive: As per GoI directives, community based distribution of misoprostol is to be implemented in selected high home delivery pockets through ASHA. Thus ASHA need to be incentivized for the same. The incentive proposed is @Rs 150 per misoprostol consumed by the mother at home or during transit delivery

(Signature)

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Deliverable

1. To ensure that Misoprostol is distributed in 8th month of pregnancy in cases likely to deliver at home, in order to prevent PPH
2. It will include 2 visits to the mother & family
3. This also should include counseling of the mothers regarding Institutional delivery, danger sign identification and birth preparedness

District Wise Budget Breakup.

District wise budget allocation of ASHA incentive under Misoprostol Distribution		
Sl no	District	Amount in Lakh
1	Barpeta	2.63
2	Bongaigaon	0.66
3	Chirang	0.57
4	Darrang	1.09
5	Dhubri	7.11
6	Dima Hasao	0.48
7	Hailakandi	1.02
8	Karbi-Anglong	1.03
9	Karimganj	3.42
10	Morigaon	1.11
11	Sonitpur	1.38
TOTAL		20.50

3) ASHA incentive for Full ANC

Brief about the incentive: Incentives are subject to conditionality that full ANC is conducted which includes Registration within 12 weeks including 1st ANC and subsequently 3 ANC (total 4 ANC and 1 ANC by PHC MO), TT injection, IFA, Urine and blood examination. The payment to the ASHA shall be Rs 50 on registration within 12 weeks and Rs 100 on completion of full ANC (4 ANC, Inj. TT2/Booster, consumption of 100/200 IFA). Examination of blood for Hb% and Urine examination for sugar and Albumin. Moreover, one of the ANC's preferably 3rd or 4th to be conducted by MO.

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District Wise Budget Breakup.

District wise budget allocation of ASHA incentive under Full ANC		
Sl no	District	Amount in Lakhs
1	Baksa	12.21
2	Barpeta	25.60
3	Bongaigaon	10.46
4	Cachar	32.32
5	Chirang	6.46
6	Darrang	14.10
7	Dhemaji	11.39
8	Dhubri	32.03
9	Dibrugarh	17.82
10	Dima Hasao	2.77
11	Goalpara	16.25
12	Golaghat	16.14
13	Hailakandi	14.95
14	Jorhat	14.51
15	Kamrup (M)	16.24
16	Kamrup (R)	19.35
17	Karbi-Anglong	14.41
18	Karimganj	23.37
19	Kokrajhar	13.38
20	Lakhimpur	17.55
21	Morigaon	16.50
22	Nagaon	49.75
23	Nalbari	9.99
24	Sivasagar	15.07
25	Sonitpur	26.03
26	Tinsukia	19.47
27	Udalguri	11.88
TOTAL		480.00

4) ASHA incentive for ensuring Institutional Delivery of HRP Case

Brief about the incentive: An incentive of Rs. 100 will be given to ASHAs on ensuring that the pregnant women registered as HRP in MCTS portal is delivered at any Institution. This incentive is additional to the JSY incentive for institutional delivery. Incentive will be claimed from Claim form on production of proof that the pregnant women was already registered on MCTS portal as HRP.

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District Wise Budget Breakup.

District wise budget allocation of ASHA incentive for ensuring Institutional Delivery of HRPW		
Sl no	District	Amount in lakhs
1	Baksa	1.66
2	Barpeta	3.48
3	Bongaigaon	1.42
4	Cachar	4.40
5	Chirang	0.88
6	Darrang	1.92
7	Dhemaji	1.55
8	Dhubri	4.36
9	Dibrugarh	2.42
10	Dima Hasao	0.38
11	Goalpara	2.21
12	Golaghat	2.20
13	Hailakandi	2.03
14	Jorhat	1.97
15	Kamrup (M)	2.21
16	Kamrup (R)	2.63
17	Karbi-Anglong	1.96
18	Karimganj	3.18
19	Kokrajhar	1.82
20	Lakhimpur	2.39
21	Morigaon	2.24
22	Nagaon	6.77
23	Nalbari	1.36
24	Sivasagar	2.05
25	Sonitpur	3.54
26	Tinsukia	2.65
27	Udalguri	1.59
TOTAL		65.28

(Signature)

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FMR CODE: 6.2.1.7e

NAME OF THE ACTIVITY: Other JSSK Drugs and Consumable

Brief about Activity - Government of India has launched Janani Shishu Suraksha Karyakaram (JSSK) on 1st June, 2011. The scheme is estimated to benefit pregnant women who access Government health facilities for their delivery. Moreover it will motivate those who still choose to deliver at their homes to opt for institutional deliveries. . Under this Scheme following entitlements are covered.

- The following are the Free Entitlements for pregnant women:
 - Free and cashless delivery
 - Free C-Section
 - Free drugs and consumables
 - Free diagnostics
 - Free diet during stay in the health institutions
 - Free provision of blood
 - Exemption from user charges
 - Free transport from home to health institutions
 - Free transport between facilities in case of referral
 - Free drop back from Institutions to home after 48hrs stay
- The following are the Free Entitlements for Sick newborns till 30 days after birth. This has now been expanded to cover sick infants:
 - Free treatment
 - Free drugs and consumables
 - Free diagnostics
 - Free provision of blood
 - Exemption from user charges
 - Free Transport from Home to Health Institutions
 - Free Transport between facilities in case of referral
 - Free drop Back from Institutions to home

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Method of Procurement of Drugs and consumables

- Drugs and consumable mentioned in the annexure will procured locally at facility level by incharge of the institute.
- Jt. DHS and Drug store manager have to ensure that Drugs and Consumable enlisted in the EDL should be available at the institute.
- If any drugs mentioned in annexure is the part of EDL and if it is not available then District authority have to purchase it and ensure its availability at facility.

Responsible Person –

- **At State Level** – Consultant MH and Drug Store Manager (HQ)
- **At District Level** – Jt. DHS & DSM
- **At Facility Level** – Incharge of the Facility

List of the Drugs and Consumable –

Drugs and Consumable for Normal Delivery cases

Sl No	Name of the Items
1	Tab. Misoprostol 200 microgram (Oral/Vaginal) IP
2	Inj. Vitamin K-1, 1mg/ml IP
3	Disposable Syringe 2ml with 24G needle, Ribbon Pack
4	Disposable Syringe 5ml with 23G needle, Ribbon Pack
5	Gown
6	Shoe Cover, upto knee
7	Cap
8	Face Mask
9	Couch Sheet
10	Umbilical Cord Clamp
11	Baby Receiving Sheet
12	Small Wipe
13	Big Wipe
14	Kelley's Pad Sheet
15	Placenta Bag
16	Maternity Drape Sheet
17	Mucus Extractor
18	Sanitary Napkins
19	Surgical Gloves (Latex) size-7
20	Surgical Gloves (Latex) size-7.5
21	Surgical Gloves (Latex) size 6.5
22	Enema
23	Disposable (water Proof) Mackintosh for Doctors to wear under Gown.

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Drugs and Consumable for Episiotomy cases

SI No	Name of the Items
1	Tab. Misoprostol 200 microgram (Oral/Vaginal) IP
2	Inj Diclofenac Sodium IP 25mg/ml
3	Inj. Vitamin K-1, 1mg/ml IP
4	Inj. Methylergometrine Maleate 0.2mg/ml; 01 ml in each ampoule IP
5	Inj Ceftriaxone 1 gm USP ; 1 gm/Vial
6	Inj. Lignocaine 2% HCL w/v IP
7	Inj. Sterile Water IP 10 ml
8	Inj. Compound Sodium Lactate (R/L) 500ml IP
9	Ointment Povidone Iodine USP 5% w/w
10	Disposable Syringe 2ml with 24G needle, Ribbon Pack
11	Disposable Syringe 5ml with 23G needle, Ribbon Pack
12	Disposable Syringe 10ml with 22G needle, Ribbon pack
13	Saline Set (IV SET), Adult,
14	I.V. Cannula (Size-18)
15	Gown
16	Shoe Cover, upto knee
17	Cap
18	Face Mask
19	Couch Sheet
20	Umbilical Cord Clamp
21	Baby Receiving Sheet
22	Small Wipe
23	Big Wipe
24	Kelley's Pad Sheet
25	Placenta Bag
26	Maternity Drape Sheet
27	Mucus Extractor
28	Sanitary Napkins
29	Surgical Gloves (Latex) size-7
30	Surgical Gloves (Latex) size-7.5
31	Surgical Gloves (Latex) size 6.5
32	Chromic Catgut (size-1)
33	Chromic Catgut (size-1-0)
34	Enema
35	Disposable Urethral Catheter without balloon
36	Disposable (water Proof) Mackintosh For Doctors to wear under Gown.

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Drugs and Consumable for C-Section Cases (SA)

SI No	Name of the Items
1	Auto disable Syringe 1ml with 26G needle of 1 inch, Ribbon Pack (for Administration of Inj Vit. K)
2	Disposable Syringe 2ml with 24G needle, Ribbon Pack
3	Disposable Syringe 5ml with 23G needle, Ribbon Pack
4	Disposable Syringe 10ml with 22G needle, Ribbon Pack
5	I.V. Cannula size 18 G
6	I.V. Cannula size 20 G
7	Saline Set (IV SET), Adult, as per IS 12655 with air Vent
9	Foley's Urinary Catheter Size 14
10	Disposable Urine collection Bag(Adult)
11	Coated Polyglactin 910, Size 1,
12	Coated Polyglactin 910, Size 1-0
14	Chromic Catgut, size 1-0,
15	Surgical Knife size 24
16	Micro porous Adhesive Plaster, USP
17	Ryle's Tube, size:16
18	Gown
19	Foot wear upto Knee
20	Cap
21	Face Mask
22	Surgical Gloves Size 7½
23	Surgical Gloves Size 7
24	Surgical Gloves Size 6½
25	Couch Sheet
26	Abdominal Gauze Swab (GMP Certified.), 25 cm x 25 cm x 8 Ply
27	Umbilical Cord Clamp, Plastic, Sterilized
28	Baby Receiving Sheet, 60 cm x 80 cm, SMS, Blue, 50 GSM Thickness
29	Small Wipe
30	Big Wipe
31	Maternity Drape Sheet
32	Suture Nylon, Size 2-0
33	Mucus Extractor, Infant ,Disposable with filter, Sterilized
34	Spinal Needle, size 23
35	Spinal Needle, size 24
36	Tab. Misoprostol 200 microgram (Oral/Vaginal) IP
37	Inj Methyl ergometrine melate 0.2 mg/ml, 1 ml in each amp IP
38	Inj Atropin Sulphate 600 µg / ml IP
39	Inj Ondansetron 4mg/2ml USP
40	Inj Bupivacaine ; Heavy 0.5%, 4ml
41	Inj Tramadol 50mg/ml BP
42	Inj Compound Sodium Lactate IP (IV use); (Ringer's Lactate)
43	Inj Sodium Chloride I.P. 0.9%, (IV use), (NS),
44	Inj Vitamin K-1, 1mg/ml IP
45	Inj Diclofenac Sodium IP 25mg/ml
46	Inj. Mephentamine, (30 mg/ml) IP
47	Inj. Dexamethasone 4mg/ml IP
48	Inj Ceftriaxone 1 gm + Sulbactam 500mg IP, 10 ml vial
49	Sterile Water for Injection IP 10ml, FFS
50	Solution Povidone Iodine IP 10% w/v
51	Ointment Povidone Iodine USP/IP XXII 5 % w/w
52	ECG Electrode disposable
53	Disposable (water Proof) Mackintosh for Doctors to wear under Gown.

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Drugs and Consumable for C-Section Cases (GA)

Sl No	Name of the Items
1	Auto disable Syringe 1ml with 26G needle of 1 inch, Ribbon Pack (for Administration of Inj Vit. K)
2	Disposable Syringe 2ml with 24G needle, Ribbon Pack
3	Disposable Syringe 5ml with 23G needle, Ribbon Pack
4	Disposable Syringe 10ml with 22G needle, Ribbon Pack
5	I.V. Cannula size 18 G
6	I.V. Cannula size 20 G
7	Saline Set (IV SET), Adult, as per IS 12655 with air Vent
9	Foley's Urinary Catheter Size 16
10	Disposable Urine collection Bag(Adult)
11	Coated Polyglactin 910, Size 1,
12	Coated Polyglactin 910, Size 1-0
14	Chromic Catgut, size 1-0,
15	Surgical Knife size 24
16	Micro porous Adhesive Plaster, USP
17	Endotracheal Tube cuffed size 7
18	Ryle's Tube, size:16
19	Gown
20	Foot wear upto Knee
21	Cap
22	Face Mask
23	Surgical Gloves Size 7½
24	Surgical Gloves Size 7
25	Surgical Gloves Size 6½
26	Couch Sheet
27	Abdominal Gauze Swab (GMP Certified.), 25 cm x 25 cm x 8 Ply
28	Umbilical Cord Clamp, Plastic, Sterilized
29	Baby Receiving Sheet, 60 cm x 80 cm, SMS, Blue, 50 GSM Thickness
30	Small Wipe
31	Big Wipe
32	Maternity Drape Sheet
33	Suture Nylon, Size 2-0
34	Mucus Extractor, Infant ,Disposable with filter, Sterilized
35	Tab Misoprostol 200 mcg
36	Inj Methyl ergometrine melate 0.2 mg/ml, 1 ml in each amp IP
37	Inj Atropine Sulphate 600 µg / ml IP
38	Inj Ondansetron 4mg/2ml USP
39	Inj Tramadol 50mg/ml BP
40	Inj. Glycopyrrolate 0.2 mg/ml USP
41	Inj Compound Sodium Lactate IP (IV use); (Ringer's Lactate)
42	Inj Vitamin K-1, 1mg/ml IP
43	Inj Sodium Chloride . I.P. 0.9%, (IV use), (NS)
44	Inj Diclofenac Sodium IP 25mg/ml
45	Inj Ceftriaxone 1 gm + Sulbactam 500mg IP
46	Sterile Water for Injection IP 10ml, FFS
47	Solution Povidone Iodine IP 10% w/v
48	Ointment Povidone Iodine USP XXII 5% w/w
49	ECG Electrode disposable
50	Inj. Neostigmine 0.5 mg
51	Vecuronium Powder for Injection 4 mg
52	Disposable (water Proof) Mackintosh For Doctors to wear under Gown.

(Dr. Khalekuz Zaman, Consultant MH)



FMR CODE: 7.100

NAME OF THE ACTIVITY: Free Referral Transport – JSSK for Pregnant Women

Brief about Activity - Government of India has launched Janani Shishu Suraksha Karyakaram (JSSK) on 1st June, 2011. The scheme is estimated to benefit pregnant women who access Government health facilities for their delivery. Moreover it will motivate those who still choose to deliver at their homes to opt for institutional deliveries. But in Assam few of the district have hard to reach areas and char area. To provide free referral services in these area lump sum fund has been issued directly to district to cover the area which are non motorable by 108, 104 or Adaruni service. District have to submit detail plan of operation to utilize this fund approved by DHS.

District wise fund Allocation

S.No	Name of the District	Fund allotted in Lakhs. (Rs.)
1	Barpeta	2.00
2	Bongaigaon	1.50
3	Darrang	1.50
4	Dhubri	2.00
5	Dima hasao	0.50
6	Goalpara	1.50
7	Jorhat	1.50
8	Karbi anglong	1.00
9	Karimganj	1.00
10	Nagaon	1.00
11	Nalbari	1.00
12	Sonitpur	1.00
13	Tinsukia	1.00

FMR CODE: 9.1.2

NAME OF THE ACTIVITY: Setting up to SBA training centers.

Brief about Activity: Under this FMR there is an approval of Rs. 1.20 lakh per SBA training site for 7 Districts to develop it as a model training site. Below given equipments, furniture and mannequins (mandatory) are to be procured to make it as model training site. In case of additional requirement of fund kindly utilize the untied fund available at the facility.

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List of equipments, furniture and mannequins to be procured-

S.No.	Title	Particulars	Quantity
1	Mannequins	Mama-Natalie	1
2		Neo-Natalie	1
3		Mama U	1
1	Equipments	Digital BP Apparatus	1
2		Stethoscope (Adult)	1
3		Stethoscope (Paediatric)	1
4		Thermometer (Mercury)	1
5		Thermometer (Digital)	1
6		Heamoglobinometer Sahle’s	1
7		Uristix	1
8		Gestational Chart	1
9		Big tray with cover	1
10		Small tray with cover	1
11		Sims Speculum	1
12		Volsellum	1
13		Tennaculum	1
14		Artery forceps	1
15		Needle Holder	1
16		Episiotomy scissor	1
17		Kidney tray	1
18		Bowl	1
19		Cord cutting scissor, complete stainless steel	1
20		Baby weighing machine	1
21		Fetal Doppler	1
1	Furniture	Table and chair for trainer	1
2		chair for participants	10
3		Almira with lock and key	1
4		Projector for training	1
5		Air conditioner	1
6		curtains for door and window	1

Set

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District Wise Budget Break Up for SBA training centers

Sl.no	Name of the District	Fund allotted (In Rs.)
1	Cachar	Rs. 120000
2	Chirang	Rs. 120000
3	Dhemaji	Rs. 120000
4	Dibrugarh	Rs. 120000
5	Karbi-Anglong	Rs. 120000
6	Sonitpur	Rs. 120000
7	Udalguri	Rs. 120000

FMR CODE: 9.5.1.1

NAME OF THE ACTIVITY: Maternal Death Review training

Brief about Activity: 1 Day Zonal orientation workshop on the new guideline of MDSR & orientation on verbal autopsy formats to SDM&HO. The participants for the Training would be DPM, District Maternal Death Nodal officer, SDM&HO, BPMs. Dates of the Zonal meeting will be communicated by State.

Responsible Person – Maternal Health Consultant & DPM

S.No.	Name of District	Fund Allotted (In Rs.)
1	Jorhat	160940
2	Kamrup M	185550
3	Bongaigaon	118735
4	Sonitpur	142080
5	Silchar	193715

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Zone wise district & place of workshop.

Sl. No.	Zone	Place of Workshop	District
1	Upper Assam	Johrat	Dibrugarh
			Golaghat
			Jorhat
			Sivasagar
			Tinsukia
2	Lower Assam	Kamrup (M)	Kamrup (m)
			Kamrup (R)
			Darrang
			Nalbari
			Baksa
			Udalguri
3	Lower Assam	Bongaigaon	Goalpara
			Bongaigaon
			Chirang
			Dhubri
			Kokrajhar
4	North Assam	Sonitpur	Sonitpur
			Dhemaji
			Lakhimpur
			Nagaon
			Morigaon
5	Barrak Valley	Silchar	Cachar
			Dima Hasao
			Hailakandi
			Karbi Anglong
			Karimganj

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FMR CODE: 9.5.1.6

**NAME OF THE ACTIVITY: SBA training to Staff nurse, CHO, ANM **

Brief about Activity:

- **Training Venue:** The training to be conducted at Designated SBA training site in district.
- **Trainers :** District Resource Person on SBA
- **Participants:** ANMs/GNMs/CHOs to be nominated from delivery points who are not trained earlier
- **Batch Size :**
 - 6 participants (4 Nursing staff and 2 CHOs in one batch is applicable for Training sites (DH/FRU/CHCs) having equal to or more than 250 deliveries per month.)
 - 4 participants (4 Nursing staff in one batch is applicable for Training sites DH/FRU/CHCs) having less than 250 deliveries per month.
- **Nominations :**
 - ANMs/GNMs : To be nominated from the delivery points or from the SC covering High home delivery pockets
 - CHOs: To be nominated as per the performance. High performing CHOs should be given priority
- After Completion of each training batch the completion certificate with the list of participants are to be sent to the Maternal Health Cell, NHM.
- **Responsible person:** DPM/DCM/HA.

SBA Training per batch (per batch=4)					
Component	Category	Rate (In Rs)	No. of Days	Unit	Amount in Rs.
DA (Accommodation, Dinner, Local travel etc	SN	400	21	4	33,600.00
Honorarium to Resource Person	Resource Person	600	21	3	37,800.00
Lunch & Tea for Trainees	Participants	250	21	10	52,500.00
Institutional Overhead @ 15% of(1,2,3)					18,585.00
Contingency per participants(Training materials,Misc.Exp)	Participants	300	1	4	1,200.00
TA(Rs.200 On average as per State Govt.Rule)	Participants	200	2	4	1,600.00
Total (Rs.)					145,285.00

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District Wise Budget Allocation

S.No	Name of the district	Training Site	Total Training Batches	Training Cost @ Rs 1.45 lakh per batch (In Lakh)
1	Baksa	1	5	7.26
2	Barpeta	2	8	11.62
3	Bongaigaon	1	4	5.81
4	Cachar	1	8	11.62
5	Chirang	1	5	7.26
6	Darrang	1	5	7.26
7	Dhemaji	1	6	8.72
8	Dhubri	1	10	14.53
9	Dibrugarh	1	6	8.72
10	Dima Hasao	1	4	5.81
11	Goalpara	2	8	11.62
12	Golaghat	2	8	11.62
13	Hailakandi	1	4	5.81
14	Jorhat	2	8	11.62
15	Kamrup M	1	4	5.81
16	Kamrup R	4	8	11.62
17	Karbi Anglong	1	4	5.81
18	Karimganj	2	9	13.08
19	Kokrajhar	1	4	5.81
20	Lakhimpur	1	6	8.72
21	Marigaon	1	6	8.72
22	Nagaon	4	10	14.53
23	Nalbari	3	8	11.62
24	Sivsagar	3	10	14.53
25	Sonitpur	3	10	14.53
26	Tinsukia	1	4	5.81
27	Udalguri	1	4	5.81
		44	176	255.70

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FMR CODE: 9.5.1.12

Name of the Activity: Training of Medical Officers in safe abortion

Brief about Activity: MOs (MBBS) including Nursing staff (SN) from the same facility to be trained on MTP Act, safe technology of abortion (MVA and MMA), Instrument processing, Infection prevention, Post Abortion Contraception, counselling and other required technical part. It is important that the nursing staff have adequate information, knowledge and necessary skills to provide appropriate and correct information to women on abortions.

Category of Participants:	MO- MBBS/SN
Duration of training:	12 Days / 6 Days
Participants per batch:	MO -3 / SN -3
Venue:	District Hospital / Medical College

Details of Budget per Batch						
Sl no	Component	Category	Rate (In Rs)	No of days	Unit	Amount in Rs
1	DA	MO - MBBS	700.00	12	3	25200.00
		SN	400.00	6	3	7200.00
2	Honorarium	Resource Person	600.00	12	2	14400.00
3	Lunch & Tea for Trainees & RP	Participant-MO	250.00	12	6	18000.00
		Participants - SN	250.00	6	3	4500.00
4	Institutional Overhead					10395.00
	(15% of 1, 2 & 3)					
5	Contingency per participants (Training materials, Misc Exp)	participants	200.00	1	6	1200.00
6	TA	participants	1000.00	1	6	6000.00
7	Accommodation	MO - MBBS	1000.00	11	3	33000.00
		SN	1000.00	5	3	15000.00
Total (Rs.)						134895.00

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District Wise Budget details -

District wise training load and fund allocation						
Sl no	Name of District	MO-MBBS/SN	Batch no	Unit cost (in Rs)	Total budget (in Rs)	In Lakh
1	Baksa	6/6	2	134895.00	269790.00	2.6979
2	Barpeta	6/6	2	134895.00	269790.00	2.6979
3	Bongaigaon	3/3	1	134895.00	134895.00	1.34895
4	Cachar	3/3	1	134895.00	134895.00	1.34895
5	Chirang	3/3	1	134895.00	134895.00	1.34895
6	Darrang	6/6	2	134895.00	269790.00	2.6979
7	Dhemaji	3/3	1	134895.00	134895.00	1.34895
8	Dhubri	6/6	2	134895.00	269790.00	2.6979
9	Dibrugarh	3/3	1	134895.00	134895.00	1.34895
10	Dima Hasao	3/3	1	134895.00	134895.00	1.34895
11	Goalpara	6/6	2	134895.00	269790.00	2.6979
12	Golaghat	3/3	1	134895.00	134895.00	1.34895
13	Hailakandi	3/3	1	134895.00	134895.00	1.34895
14	Jorhat	6/6	2	134895.00	269790.00	2.6979
15	Kamrup M	3/3	1	134895.00	134895.00	1.34895
16	Kamrup R	6/6	2	134895.00	269790.00	2.6979
17	Karbi Anglong	3/3	1	134895.00	134895.00	1.34895
18	Karimganj	3/3	1	134895.00	134895.00	1.34895
19	Kokrajhar	6/6	2	134895.00	269790.00	2.6979
20	Lakhimpur	6/6	2	134895.00	269790.00	2.6979
21	Morigaon	6/6	2	134895.00	269790.00	2.6979
22	Nagaon	6/6	2	134895.00	269790.00	2.6979
23	Nalbari	3/3	1	134895.00	134895.00	1.34895
24	Sivasagar	3/3	1	134895.00	134895.00	1.34895
25	Sonitpur	6/6	2	134895.00	269790.00	2.6979
26	Tinsukia	6/6	2	134895.00	269790.00	2.6979
27	Udalguri	3/3	1	134895.00	134895.00	1.34895
Total		120/120	40	134895.00	5395800.00	53.958

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FMR CODE: 9.5.1.15

NAME OF THE ACTIVITY: RTI/STI for SN/ANM

- **Venue :** District Training center
- **Trainers :** District Resource Person on RTI/STI
- **Participants :** ANMs/GNMs
- **Nominations:** The participants will be preferably nominated from High Delivery points/ Institutions having ICTC centers/ RTI/STI clinics who have not trained earlier.
- **Batch:** one Batch per District with 10 participants in one batch.
- **Responsible Official:** Jt. DHS & District Program Manager

Per Batch Budget Break Up

Budget Detail per Batch					
SN	Particulars	Unit Cost	Unit	Duration	Total
1	TA for Participants (On actual)	200	10	2	4000
	DA for Participants (Accommodation, dinner, etc)	400	10	2	8000
2	Honorarium for Resource Persons	600	2	2	2400
3	Stationary & training materials	100	10	1	1000
4	Working lunch, snacks and Tea	250	12	2	6000
5	Contingency (Banner , and mislenious, any unseen expenditure)	2000	1	1	2000
Total for 1 batch (10 participants)					23,400.00
Cost per batch (In Lakh)					0.23
Total for 27 Batches (In Lakh)					6.318

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District Wise Budget Breakup

S.No	Name of the district	No of Batch	Total Fund (1batch @Rs 0.234)
1	Baksa	1	0.234
2	Barpeta	1	0.234
3	Bongaigaon	1	0.234
4	Cachar	1	0.234
5	Chirang	1	0.234
6	Darrang	1	0.234
7	Dhemaji	1	0.234
8	Dhubri	1	0.234
9	Dibrugarh	1	0.234
10	Dima Hasao	1	0.234
11	Goalpara	1	0.234
12	Golaghat	1	0.234
13	Hailakandi	1	0.234
14	Jorhat	1	0.234
15	Kamrup M	1	0.234
16	Kamrup R	1	0.234
17	Karbi Anglong	1	0.234
18	Karimganj	1	0.234
19	Kokrajhar	1	0.234
20	Lakhimpur	1	0.234
21	Marigaon	1	0.234
22	Nagaon	1	0.234
23	Nalbari	1	0.234
24	Sivsagar	1	0.234
25	Sonitpur	1	0.234
26	Tinsukia	1	0.234
27	Udalguri	1	0.234
Total		27	6.318 (In Lakh)

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FMR CODE:9.5.1.16

NAME OF THE ACTIVITY: RTI/STI MEDICAL OFFICER

- **Venue :** District training center
- **Trainers :** District Resource Person on RTI/STI
- **Participants :** Medical Officer
- **Nominations:** The participants will be preferably nominated from High Delivery points/ Institutions having ICTC centers/ RTI/STI clinics who have not trained earlier.
- **Batch:** one Batch per District with 10 participants in one batch.
- **Responsible Official:** Jt DHS & DPM

Details of Budget per batch					
SN	Particulars	Unit Cost	Unit	Duration	Total
1	TA for Participants (On actual)	200	10	2	4000
	DA for Participants (Accommodation, dinner, etc)	700	10	2	14000
2	Honorarium for Resource Persons	600	2	2	2400
3	Stationary & training materials	100	10	1	1000
4	Working lunch, snacks and Tea	250	12	2	6000
5	Contingency (Banner , and miscellaneous, any unseen expenditure)	2000	1	1	2000
Total for 1 batch (10 participants)					29,400.00
Cost per batch (In Lakh)					0.29
Total for 27 Batches (In Lakh)					7.94

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District Wise Budget Details

S.No	Name of the district	No of Batch	Total Fund (1batch @Rs 0.294)
1	Baksa	1	0.294
2	Barpeta	1	0.294
3	Bongaigaon	1	0.294
4	Cachar	1	0.294
5	Chirang	1	0.294
6	Darrang	1	0.294
7	Dhemaji	1	0.294
8	Dhubri	1	0.294
9	Dibrugarh	1	0.294
10	Dima Hasao	1	0.294
11	Goalpara	1	0.294
12	Golaghat	1	0.294
13	Hailakandi	1	0.294
14	Jorhat	1	0.294
15	Kamrup M	1	0.294
16	Kamrup R	1	0.294
17	Karbi Anglong	1	0.294
18	Karimganj	1	0.294
19	Kokrajhar	1	0.294
20	Lakhimpur	1	0.294
21	Marigaon	1	0.294
22	Nagaon	1	0.294
23	Nalbari	1	0.294
24	Sivsagar	1	0.294
25	Sonitpur	1	0.294
26	Tinsukia	1	0.294
27	Udalguri	1	0.294
Total		27	7.938 (In Lakh)

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FMR CODE: 9.5.1.18

Name of the Activity: BEmOC Training for Medical Officer

The BEmOC training is to be conducted with an aim of strengthening the knowledge & skills of MBBS doctors so that they are able to identify and manage common obstetric complications.

- **Venue:** BEmOC Training will be conducted in six medical colleges.
- **Trainers :** Resource person from Medical college
- **Participants:** Medical Officer (MBBS), MO Ayur & MO Homeo are not eligible for BEmOC Training.
- **Process :**
 - Request letter to Principal cum chief Superintendent of 6 medical colleges for feasible date for training will be sent from State HQ.
 - DPMs will follow up the same with the Medical Colleges for training date and will inform the same to the Consultant Maternal Health.
 - Once the Training date will be received from the Medical colleges it will be communicated to the districts covered for training. The districts covered for training will send their nominations to the state HQ.
- **Person Responsible :** DPM, DAM & HA(Medical college)

Details of budget per batch					
Sl.No	Component	Rate (In Rs)	Quantity	Unit	Amount in Rs.
1	DA (Accommodation, Dinner, Local travel etc)	700	11	6	46,200.00
2	Honorarium to Resource Person	1,000.00	10	4	40,000.00
3	Lunch & Tea for Trainees	250	10	20	50,000.00
4	Institutional Overhead				18,525.00
5	Contingency per participants(Training materials, Misc.Exp)	250	1	15	3,750.00
6	LCD, Venue etc	4000	10	1	40,000.00
7	TA(As per State Govt.Rule)	1,000.00	1	6	6,000.00
Total Fund (Rs.)					2,04,475.00

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BEmOC Training Plan and District Wise Budget Breakup

Sl. No	Name of Medical college	District	Districts covered	No of MOs	no of batches (per batch 5)	Total Cost @2.044per batch (In Lakh)
1	Assam Medical College	Dibrugarh	Dibrugarh	3	2	4.088
			Tinsukia	3		
			Sivsagar	3		
			Lakhimpur	3		
2	Barpeta Medical College	Barpeta	Barpeta	2	2	4.088
			Nalbari	2		
			Kamrup (R)	2		
			Chirang	3		
			Baksa	3		
3	GMCH	Metro	Kamrup (M)	2	2	4.088
			Dhubri	3		
			Bongaigaon	2		
			Kokrajhar	3		
			Golapara	2		
4	Jorhat medical College	Jorhat	Jorhat	3	2	4.088
			Golaghat	3		
			Dhemaji	3		
			Karbi Anglong	3		
5	Sonitpur Medical College	Sonitput	Nagaon	2	2	4.088
			Morigaon	3		
			Sonitpur	2		
			Darrang	2		
			Udalguri	3		
6	Silchar Medical College	Cachar	NC Hills	3	2	4.088
			Hailakandi	3		
			Karimganj	3		
			Cachar	3		
	Total			72	12	24.528

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FMR CODE: 9.5.1.19

Name of the Activity: Dakshata training

Brief about Activity: It is a Strategic Initiative to improve Intra-immediate postpartum Care. Goal of the initiative is to empower the providers for improved Maternal and New Born Health care during institutional deliveries through “Dakshata” program. It is a 3 days training capsule of building the skills of health care providers to a clinically competent providers and also to ensure availability of essential supplies in Labour room with strong clinical mentorship and leadership. MO- MBBS & Staff nurse of LaQshya facilities will be trained in 1st phase of training to cover 128 LaQshya facilities.

Category of Participants:	MO- MBBS/SN
Duration of training:	3 Days
Participants per batch:	10 -15
Venue:	District Hospital / FRU

Budget for Single training Batch						
Sl.No	Particulars	Category	Rate (In Rs)	No. of Days	Unit	Amount in Rs.
1	TA of participants (on actuals)	10	550	3	10	16,500.00
3	DA of participants (as per RCH norms)	10	700	3	10	21,000.00
4	honorarium	trainers	500	3	3	4,500.00
5	food to participants (breakfast, working tea & lunch)	participants	250	3	20	15,000.00
6	Incidental expenses	Photocopy, Job aids, flip charts, LCD projector etc	300	3	10	9,000.00
7	Accommodation for state level official	trainers	3000	1	1	3,000.00
8						
Total amount						69,000.00
Institutional overhead 15%						10350
Total Training Budget per Training (Rs.)						79,350.00

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District Wise Batch details

Sl.no	Name of the District	Dakshata	Fund allotted (In Rs.)
1	Baksa	2	158700
2	Barpeta	2	158700
3	Bongaigaon	3	238050
4	Cachar	3	238050
5	Chirang	2	158700
6	Darrang	2	158700
7	Dhemaji	3	238050
8	Dhubri	2	158700
9	Dibrugarh	3	238050
10	Dima Hasao	2	158700
11	Goalpara	1	79350
12	Golaghat	3	238050
13	Hailakandi	1	79350
14	Jorhat	3	238050
15	Kamrup M	4	317400
16	Kamrup R	5	396750
17	Karbi Anglong	4	317400
18	Karimganj	4	317400
19	Kokrajhar	3	238050
20	Lakhimpur	5	396750
21	Marigaon	2	158700
22	Nagaon	2	158700
23	Nalbari	3	238050
24	Sibsagar	3	238050
25	Sonitpur	3	238050
26	Tinsukia	4	317400
27	Udalguri	2	158700
Total		76	6030600

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FMR CODE: 9.5.1.25

Name of the Activity: Other MH Training (Refresher Training of Medical Officers/Staff Nurse in safe abortion)

Brief about Activity: During follow up, it was found that there were many trained Medical Officers who are yet to initiate safe abortion services independently using MVA due to lack of confidence, in spite of the fact that they are willing to perform. Doctors with low confidence level will be re-oriented through 3 days training focusing more on hands-on and technical doubts clarification.

Category of Participants:	MO/SN
Duration of training:	3 Days
Participants per batch:	MO -4 / SN -4
Venue:	District Hospital / Medical College

Budget for per Batch						
Sl no	Component	Category	Rate (In Rs)	No of days	Unit	Amount in Rs
1	DA	MO - MBBS	700.00	3	4	8400.00
		SN	400.00	3	4	4800.00
2	Honorarium	Resource Person	600.00	3	2	3600.00
3	Lunch & Tea for Trainees & RP	Participants & RP	250.00	3	12	9000.00
4	Institutional Overhead (15% of 1, 2 & 3)					3870.00
5	Contingency per participants	participants	200.00	1	8	1600.00
6	TA	Participants	1000.00	1	8	8000.00
7	Accommodation	MO - MBBS	1000.00	2	4	8000.00
		SN	1000.00	2	4	8000.00
Total (Rs.)						55270.00

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District Wise Batch details

3 Days Refresher Training of Medical Officers & SN in CAC at District Level							
Sl no	Name of District	MO/SN	Batch no	Unit cost (in Rs)	Total budget (in Rs)	In Lakh	Remark
1	Barpeta	4/4	1	55270.00	55270.00	0.5527	4/4 participants from Barpeta
2	Darrang	4/4	1	55270.00	55270.00	0.5527	4/4 participants from Darrang
3	Dhemaji	4/4	1	55270.00	55270.00	0.5527	4/4 participants from Dhemaji
4	Goalpara	4/4	1	55270.00	55270.00	0.5527	4/4 participants from Goalpara
5	Kamrup Metro	4/4	1	55270.00	55270.00	0.5527	2/2 participants from Kamrup Metro, 2/2 participants from Kamrup Rural
6	Karbi Anglong	4/4	1	55270.00	55270.00	0.5527	4/4 participants from Karbi Anglong
7	Nagaon	4/4	1	55270.00	55270.00	0.5527	2/2 participants from Nagaon, 2/2 participants from Morigaon
8	Lakhimpur	4/4	1	55270.00	55270.00	0.5527	4/4 participants from Lakhimpur
Total		32/32	8		442160.00	4.4216	

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FMR CODE: 10.1.1

Name of the activity - Maternal Death Review

Sub-activities approved under 10.1.1

- MDR Maintenance fund for 6 Medical Colleges.
- Incentive for investigating team for conducting verbal autopsy.
- Reimbursement of travel expenses (as per actual) 2 relatives per deceased mother and maximum of 3 cases at district level in the DC review meeting.
- Fund of Monthly Review meeting at District Level
- State Level MDR meeting/workshop

Details

1. Name of the activity: MDR maintenance fund for 6 medical colleges

- The Medical College does not have RKS fund for the regular activities on FB MDR. Funds are made available will help in carrying out the routine FB MDR meeting, photocopying of Annexure and other contingent's activities related to FB MDR & holding the meeting (Monthly).
- It is subject to 100% reporting and analysis of the FBMDR.
- The fund should be released quarterly based on the reports received.
- Medical Colleges also need to report corrective actions to MD, NHM
- District Program manager and District Account Manager to facilitate timely fund transfer of the same and report to state after fund transfer.

Budget details:

- Rs. 6000 per month for Guwahati Medical College Hospital, Kamrup Metro.
- Rs. 3000 per month for remaining 5 medical (AMCH, FAAMC, GMCH, JMCH, SMCH & TMCH).

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District wise fund break up -

SI	Type of HI	Medical College	Fund for 12 month (Rs)
1	BARPETA	1	36000.00
2	Cachar	1	36000.00
3	Dibrugarh	1	36000.00
4	Jorhat	1	36000.00
5	KAMRUP(METRO)	1	72000.00
6	Tezpur	1	36000.00
Total		6	252000.00

2. Name of the activity: Incentive for investigating team for conducting verbal autopsy.

- All the maternal deaths will be investigated using Verbal Autopsy Format within three weeks of reporting maternal death.
- *Incentive:* Each member of investigation team is entitled to an incentive of Rs. 150 for conducting the verbal autopsy. The investigating team should ideally comprise of 3 persons:
- SDM&HO / Health Officer In-charge in urban area would constitute a 3 member team for conducting verbal autopsy.
- Members could be Lady Health Visitor (LHV), Block Public Health Nurse (BPHN), Sector Health Nurse, Health supervisor and Nurse Tutor or Auxiliary Nurse Midwife (ANM). BMO can nominate a Medical officer to be part of the team depending on availability of MOs and type of case. It should also be ensured that of the three, at least one would be a woman.

Role of investigation team

- One member would conduct the interview, one would record and the third would coordinate the process. The investigators must be properly trained to communicate with bereaved families and be sympathetic while asking questions.
- If Medical officer is part of the team, the portion on 'cause of death' can be filled; else this portion will be filled by BMO.

Responsible Person: District nodal officer of MDR.

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District wise fund break up -

SL. No.	DISTRICT	Rs 150 /member max upto 3 member per Verbal Autopsy Team
1	Barpeta	10260
2	Baksa	10260
3	Bongaigaon	8100
4	Cachar	42660
5	Chirang	5940
6	Darrang	16200
7	Dhemaji	5940
8	Dhubri	18900
9	Dibrugarh	11340
10	Dima Hasao	4320
11	Goalpara	10800
12	Golaghat	10800
13	Hailakandi	20520
14	Jorhat	7020
16	Kamrup (Metro)	5400
15	Kamrup (Rural)	12960
17	Karbi Anglong	5400
18	Karimganj	28620
19	Kokrajhar	19980
20	Lakhimpur	2160
21	Morigaon	11880
22	Nagaon	34020
23	Nalbari	6480
24	Sivsagar	13500
25	Sonitpur	14580
26	Tinsukia	20520
27	Udalguri	10800
Grand Total		369360 (Rs)

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3. Name of the activity: Support to the family member of the deceased as travel cost to attend the MDR review meeting

- At review meetings family member of the diseased to be called.
- Incentive to family member @ Rs 200/member (maximum upto 2members) is to be provided.
- Claim Procedure: Register to be maintained for disbursement of the cash assistance.

Responsible person: DAM

SL. No.	DISTRICT	Rs 200 per family member (max .upto 2 member)
1	Barpeta	2400
2	Baksa	2400
3	Bongaigaon	2400
4	Cachar	2400
5	Chirang	2400
6	Darrang	2400
7	Dhemaji	2400
8	Dhubri	2400
9	Dibrugarh	2400
10	Dima Hasao	2400
11	Goalpara	2400
12	Golaghat	2400
13	Hailakandi	2400
14	Jorhat	2400
16	Kamrup (Metro)	2400
15	Kamrup (Rural)	2400
17	Karbi Anglong	2400
18	Karimganj	2400
19	Kokrajhar	2400
20	Lakhimpur	2400
21	Morigaon	2400
22	Nagaon	2400
23	Nalbari	2400
24	Sivsagar	2400
25	Sonitpur	2400
26	Tinsukia	2400
27	Udalguri	2400
Grand Total		64800 (Rs.)

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4. Name of the activity: Fund of Monthly MDR review at District Level under chairmanship of Jt. DHS.

- Jt. DHS should ensure that monthly MDR meeting should take place every month.
- In case of no death in that month Monthly meeting should be conducted and action taken report of last meeting should be discussed.
- Jt. DHS have to ensure that quarterly meeting with Deputy Commissioner should be done to discuss the major cause of the maternal deaths.

Responsible person: DAM

Sl. No.	Name of the District	Fund for MDR review meeting(Rs. 2000 per month per district)
1	Baksa	24000
2	Barpeta	24000
3	Bongaigaon	24000
4	Cachar	24000
5	Chirang	24000
6	Darrang	24000
7	Dhemaji	24000
8	Dhubri	24000
9	Dibrugarh	24000
23	Dima Hasao	24000
10	Goalpara	24000
11	Golaghat	24000
12	Hailakandi	24000
13	Jorhat	24000
14	Kamrup M	24000
15	Kamrup R	24000
16	Karbi Anglong	24000
17	Karimganj	24000
18	Kokrajhar	24000
19	Lakhimpur	24000
20	Marigaon	24000
21	Nagaon	24000
22	Nalbari	24000
24	Sibsagar	24000
25	Sonitpur	24000
26	Tinsukia	24000
27	Udalguri	24000
Total:		648000 (Rs.)

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FMR CODE: 10.1.3

Name of the Activity: District Level Meeting on CAC services

About the activity: District level meeting on operationalize safe abortion Services which will include District level committee members, CAC master trainers, CAC trained medical officers of the district, District Program Manager, District Data Manager, District Community Mobilizer, District Accounts Manager, Block Program Manager of NHM, Assam and representative from the State Office. The aim of the meeting is to review & strengthen the safe abortion services including record keeping and reporting

Points to be discussed:

- Discussion and review the status of Comprehensive Abortion Care Services in the district
- Facility wise availability of trained manpower and service availability
- Discussion on all the formats related to MTP servicers as per the MTP act 1971.
- Discussion on Illegal medical practitioner performing abortion and recommend to higher authority for strategic action to control over it
- Monitoring visit to private approved site for quality of services and discuss the findings / Gaps in the meeting
- Requirements for approval of private place for offering CAC services. Review the status of application received/ approved / application pending. (Up to 12 weeks – first trimester / up to 20 weeks – Both first & second trimester)
- Discussion on availability of MMA drugs, MVA kit for service delivery.
- Proper record keeping of cases and records of post abortion contraception at the facility level (Govt and Private Site)
- Monitoring , recording and reporting (Discussion on reporting format and timely reporting as per CAC service delivery guideline and Operational Guideline)
- Planned strategy as required to improve the CAC services in the district
- Keeping meeting minutes at the district and a copy should be marked to Maternal Health, National Health Mission, Assam.

(Signature)

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Members to be present:

JDHS/Addl CM&HO	1
CAC Master Trainers	2
CAC Trained Medical Officers	10
DLC member	2
DPM/DDM	2
Block Data Manager (as per availability)	8
State representative	1
Total no of participants	26

Responsible person: Jt. DHS & District Program Manager (DPM)

Timeline to complete the activity:

The activity needs to be completed by the end of December 2018 by all the districts. Once dates finalized, you are requested to share the date with Maternal Health Cell, State head quarter so that State representative can attend the meeting.

Budget for the meeting:

Sl No	Component	Rate (In Rs)	No. of Days	Unit	Amount in Rs.	Remark
1	Refreshment of the participants	250	1	30	7,500.00	4 from District HQ
2	Contingency per participants (Required Stationary)	150	1	26	3,900.00	
3	Miscellaneous	1500	1	1	1,500.00	
Total amount					12,900.00	

District wise fund allocation:

District level meeting				
Sl no	District	No of meeting	Unit cost	Total cost
1	27	27	12900	348300

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