

NVBDCP, Assam

State & District **ROP- 2018-19** **Operational & Financial** **Guidelines**

FMR Code-1.1.5.1- Dengue & Chikungunya: Case management:-
FMR Owner- State-Dr.Parashree Choudhury(Sr. MO), District-
DMO/DBVDC

Fund will be utilized for strengthening of Sentinel site hospital for treatment of Dengue & Chikungunya, Mosquito proofing of wards, bed side lab facility, Strengthening of PMR facilities.

Fund Break up:-

Baksa & Dibrugarh- @ Rs.50000/- each

Jorhat- @ Rs.40000/-

Cachar & Sonitpur- @Rs.30000/- each

Kamrup(M) – @Rs.100000/-

District fund Breakup

Service Delivery - Facility Based

Sl No	District	FMR Code
		1.1.5.1
		Dengue & Chikungunya: Case management
1	Baksa	
2	Barpeta	50000
3	Bongaingaon	
4	Cachar	30000
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	50000
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	40000
15	Kamrup (M)	100000
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	
25	Sonitpur	30000
26	Tinsukia	
27	Udalguri	
28	State HQ	
Total Budget		300000

FMR Code-1.1.5.2- AES/ JE: Rehabilitation Setup for selected endemic districts -: FMR Owner- State-Dr.Reema Bodo(Sr.MO) , District-DMO/DBVDC

Objectives:

It is observed that large numbers of JE patient especially non vaccinated children develop sequel effects after recovery from the disease. The patient referred to the PMR department for necessary management. At present there are 2 centre in the state i.e Assam Medical college (Dibrugarh), and Guwahati Medical College (Guwahati).

As a contingency measure for purchasing of essential items in respect of rehabilitation of JE, an amount of Rs 75,000/- will be disbursed to both the center through District Health Society(Dibrugarh and Kamrup Metro).

The PMR department is directed to submit the SOE after utilization of funds to the district health. The departments also submit the monthly report of cases to the department for monitoring of the cases at districts/PHC.

Name of the institution	Name	Complete address with contact no	Age	Date of admission/ Treatment	Name of squeal/ Deformity etc	Recovery	Remarks

From the list the DMO/District Consultant will contact DDRC (District Disabilities & Rehabilitation Center) under Social Justice & Empowerment for further management.

Fund Break up:-

Dibrugarh & Kamrup (M)- @ Rs.75000/- each

District fund Breakup

Service Delivery - Facility Based

Sl No	District	FMR Code
		1.1.5.2
		AES/ JE: Rehabilitation Setup for selected endemic districts
1	Baksa	
2	Barpeta	
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	75000
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	

15	Kamrup (M)	75000
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	
25	Sonitpur	
26	Tinsukia	
27	Udalguri	
28	State HQ	
Total Budget		150000

FMR Code-1.1.5.3- Lymphatic Filariasis Morbidity Management (MM) and Hydrocelectomy:- FMR Owner- Dr.Kumarendra Nath(Asstt Director), District-DMO/DBVDC

Filaria patients need home based morbidity management like washing, prevention and cure of entry lesions, elevation of the foot, exercise, wearing proper footwear and management of acute attacks. For these activities, one MM Kit Rs.150/- (containing one mug, a soft towel, one soap and an anti bacterial ointment) is to be given each Filaria patient. The District Health workers will be involved for these activities.

Hydrocele operation is also an important activity in Filaria endemic districts where MDA was completed. District like Dibrugarh, Sivasagar, Dhemaji, Darrang, Udalguri, Nalbari, Baksa, Kamrup. Kamrup(M) and Dhubri (10 districts) should perform Hydrocele operation in their respective suitable

Hospitals. Rs.750/-per Hydrocelectomy.

Sl. No.	Activity	Amount in Rs.
1	Incentive of Surgeon	250
2	Staff Nurse	50
3	Ward Boy	50
4	Medicines/Dressing	300
5	Patient Transportation	100
Total		750

Fund Break up:-

Baksa, Darrang, Goalpara, Kamrup (M), Kamrup (R), Udalguri- @ Rs.25000/- each

Dhubri, Sonitpur, Tinsukia- @ Rs.50000/-

Dibrugarh - @ Rs.100000/-

Nalbari- @ Rs.10000/-

Sivasagar- @Rs.90000/-

District fund Breakup**Service Delivery - Facility Based**

SI No	District	FMR Code
		1.1.5.3
		Lymphatic Filariasis: Morbidity Management
1	Baksa	25000
2	Barpeta	
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	25000
7	Dhemaji	
8	Dhubri	50000
9	Dibrugarh	100000
10	Dima Hassao	
11	Goalpara	25000
12	Golaghat	
13	Hailakandi	
14	Jorhat	
15	Kamrup (M)	25000
16	Kamrup (R)	25000
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	
23	Nalbari	10000
24	Sivasagar	90000
25	Sonitpur	50000
26	Tinsukia	50000
27	Udalguri	25000
28	State HQ	
Total Budget		500000

FMR Code-2.2.10- Kala-azar Case search/ Camp Approach:
Mobility/POL/supervision-: FMR Owner- State-Dr.R N Talukdar (Asstt. Director), District-DMO/DBVDC

Vector surveillance will be done at Kamrup Metro District for 6 Months @ Rs.20000/-

Fund Break up:-

Kamrup (M) - @ Rs.120000/-

District fund Breakup

Service Delivery - Community Based

Sl. No.	District	FMR Code
		2.2.10
		Kala-azar Case search/ Camp Approach: Mobility/POL/ supervision
1	Baksa	
2	Barpeta	
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	
15	Kamrup (M)	120000
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	
25	Sonitpur	
26	Tinsukia	
27	Udalguri	
28	State HQ	
Total Budget		120000

FMR Code-3.1.1.4.1- ASHA Incentive/ Honorarium for Malaria-: FMR Owner- State-Dr.Keshab Barman(SPH Consultant), District- DMO/DBVDC

Objectives:

Fever is a very common symptom of disease. The community may suffer fever from any disease. Malaria is a surveillance prone disease. ASHAs were trained about the sign & symptom, diagnosis and treatment of malaria.

Drugs like Chloroquine, ACT-AL and diagnosis Kit (RDT, Micro slides) provided to ASHAs from the SC/PHC of the district.

ASHA incentives/honorarium to ASHAs for malaria: Rs 15/- per slides/ RDT and Rs 75/- for the positive cases provided to ASHAs from Block PHC.

A claim form is also provided to ASHAs for claiming the payment which is signed by MPW and ANM.

The programme was implemented from 2010-11 and desired result was achieved

District wise break up as per ASHA's prepared.

NVBDCP, Assam

Incentives of ASHA's 2018-19 for Malaria FMR Code: 3.1.1.4.1

SL. NO.	DISTRICT	POPULATION	PROPOSED BLOOD SLIDE COLLECTION IN 2018-19	PROPOSED BLOOD SLIDE COLLECTION BY ASHA IN 2018-19	REQUIREMENT OF FUND (PER SLIDE RS 15.00)	MALARIA POSITIVE SLIDE COLLECTED BY ASHA @ Rs.75/- Per Positive Slide			TOTAL REQUIREMENT OF FUND IN 2018-19	Amt in lacs
						No of slide	Rate	Amount	Amt in Rs.	
1	Barpeta	1654972	165497	19825	297369	0	75	0	297369	2.97
2	Bongaigaon	728390	72839	10926	163888	1	75	75	163963	1.64
3	Baksa	1034149	206830	21024	315367	2	75	150	315517	3.16
4	Cachar	1960595	196060	21409	321134	9	75	675	321809	3.22
5	Chirang	497155	99431	14915	223720	30	75	2250	225970	2.26
6	Darrang	981024	98102	14715	220730	0	75	0	220730	2.21
7	Dhemaji	721062	72106	10816	162239	0	75	0	162239	1.62
8	Dhubri	1867147	186715	20760	311403	1	75	75	311478	3.11
9	Dibrugarh	1350922	135092	15264	228957	1	75	75	229032	2.29
10	Goalpara	1077530	215506	22326	334889	19	75	1425	336314	3.36
11	Golaghat	1082770	108277	11242	168623	3	75	225	168848	1.69
12	Hailakandi	751505	150301	17545	263177	5	75	375	263552	2.64
13	Jorhat	1197606	119761	12964	194461	0	75	0	194461	1.94
14	Kamrup	1650574	165057	19759	296379	9	75	675	297054	2.97
15	Kamrup (M)	1763284	176328	21449	321739	14	75	1050	322789	3.23
16	K-Anglong	1042804	208561	21284	319262	82	75	6150	325412	3.25
17	Karimganj	1376447	137645	15647	234701	4	75	300	235001	2.35
18	Kokrajhar	949003	189801	23470	352051	5	75	375	352426	3.52
19	Lakhimpur	1217996	121800	13270	199049	1	75	75	199124	1.99
20	Morigaon	965354	96535	14480	217205	3	75	225	217430	2.17
21	Nagaon	2554030	255403	23310	349657	1	75	75	349732	3.50
22	Nalbari	838065	83807	12571	188565	1	75	75	188640	1.89
23	Dima Hasao	245130	49026	7354	110309	8	75	600	110909	1.11
24	Sivasagar	1183655	118366	12755	191322	2	75	150	191472	1.91
25	Sonitpur	2060081	412016	31802	477036	8	75	600	477636	4.78
26	Tinsukia	1272537	127254	14088	211321	0	75	0	211321	2.11
27	Udalguri	895171	179034	21855	327827	12	75	900	328727	3.29
Total		32918958	4147149	466825	7002379	221		16575	7018954	70.190

Fund Break up:-

Baksa- @Rs.315517/-, Barpeta- @Rs.297369/-, Bongaigaon- @Rs.163963/-, Cachar- @Rs.321809/-, Chirang- @Rs.225970/-, Darrang- @Rs.220730/-, Dhemaji- @Rs.162239/-, Dhubri- @Rs.311478/-, Dibrugarh- @Rs.229032/-, DimaHasao- @Rs.110909/-, Goalpara- @Rs.336314/-, Golaghat- @Rs.168848/-, Hailakandi- @Rs.263552/-, Jorhat- @Rs.194461/-, Kamrup(M)- @ Rs.322789/-, Kamrup (R)- @Rs.297054/-, KarbiAnglong- @Rs.325412/-, Karimganj- @Rs.235001/-, Kokrajhar- @Rs.352426/-, Lakhimpur- @Rs.199124/-, Morigaon- @Rs.217430/-, Nagaon- @Rs.349732/-, Nalbari- @Rs.188640/-, Sivasagar- @Rs.191472/-, Sonitpur- @Rs.477636/-, Tinsukia- @Rs.211321/-, Udalguri-328772/-

District fund Breakup**Incentives for DCP's**

Sl. No.	District	FMR Code
		3.1.1.4.1
		ASHA Incentive/ Honorarium for Malaria
1	Baksa	315517
2	Barpeta	297369
3	Bongaingaon	163963
4	Cachar	321809
5	Chirang	225970
6	Darrang	220730
7	Dhemaji	162239
8	Dhubri	311478
9	Dibrugarh	229032
10	Dima Hassao	110909
11	Goalpara	336314
12	Golaghat	168848
13	Hailakandi	263552
14	Jorhat	194461
15	Kamrup (M)	322789
16	Kamrup (R)	297054
17	Karbi Anglong	325412
18	Karimganj	235001
19	Kokrajhar	352426
20	Lakhimpur	199124
21	Morigaon	217430
22	Nagaon	349732
23	Nalbari	188640
24	Sivasagar	191472
25	Sonitpur	477636
26	Tinsukia	211321
27	Udalguri	328772
28.	State HQ	
Total Budget		7019000

FMR Code-3.1.1.4.2- ASHA Incentive for Dengue and Chikungunya-: FMR Owner- State-Dr.Parashree Choudhury(Sr. MO), District-DMO/DBVDC

200 ASHAs will be selected by Block PHC (In-Charge) on the basis of their participation in various programme.

Out of 200, 180 nos. of ASHA will be from Kamrup(M) as Dengue is a urban disease & 90% cases are from Kamrup(M).

At Kamrup(M) district, there are 3,00,000 households (approx.) and per ward 10,000 population. But there are very few number of MPW, SW & BSW for source reduction programme. So, we need more man power to make the programme successful, which can be fulfill by adding ASHAs to this programme.

After selection, ASHAs will be trained by the DVBD Consultant and DMO about the source reduction programme in a very simple way –

- * like what is Dengue
- * What are the symptoms of Dengue
- * Where are the diagnosis and treatment done
- * What is its breeding place
- * How can we destroy the breeding place

During source reduction programme they will search for source by visiting house to house and will destroy it. They will distribute leaflet and give awareness to the community – to avoid accumulation of water in the surrounding, cover the water container, to change the water before 7 days. They will do fever survey also.

Their activity will be supervised by DMO & DVBD Consultant, State officials of NVBDCP & IDSP, Assam

Each ASHA will be paid Rs.200/- per month for 5 months.

Fund Break up:-

Barpeta, Bongaingaon, Dibrugarh, Jorhat- @Rs.5000/- Each District

Kamrup (M)- @Rs.180000/-

District fund Breakup

Incentives for DCP's

Sl. No.	District	FMR Code
		3.1.1.4.2
		ASHA Incentive for Dengue and Chikungunya
1	Baksa	
2	Barpeta	5000
3	Bongaingaon	5000
4	Cachar	
5	Chirang	
6	Darrang	

7	Dhemaji	
8	Dhubri	
9	Dibrugarh	5000
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	5000
15	Kamrup (M)	180000
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	
25	Sonitpur	
26	Tinsukia	
27	Udalguri	
28.	State HQ	
Total Budget		200000

FMR Code-3.1.1.4.3- ASHA Incentivization for sensitizing community for AES/JE -: FMR Owner- Dr.Reema Bodo(Sr.MO), District-DMO/DBVDC

Sensitization programme by ASHAs will be organized at villages in 10 high risk districts for AES/JE. The MPW& ANM also attended the meeting. Rs 100/- is the incentives to the ASHA per meeting/village. A claim form is to be submitted by ASHA at block PHC for payment.

1. Block PHC/SC wise ASHAs of high endemic districts will be trained by MPWs under the supervision of DMO about AES/JE:
 - AES/JE is a fever with altered sensorium
 - JE is a viral disease
 - Transmitted by Culex mosquito
 - Pigs are the amplifier host.
 - No drugs for JE

Messages to the community in the meeting:

1. Clean the surrounding of houses
2. Regular cleaning of drainage
3. Use mosquito nets during sleep
4. Pigs to be kept away from houses
5. Any fever inform to the ASHAs

Distribution of fund/ Fund Breakup-

Name of the district	No of Villages	No of meeting to be held	Amount in Rs@Rs100/meeting
Barpeta	914	914	91400/-
Dhemaji	1365	1000	100000/-
Dibrugarh	1094	1094	109400/-
Golaghat	1191	1182	118200/-
Jorhat	948	948	94800/-
Lakhimpur	1675	1000	100000/-
Sivasagar	1063	1063	106300/-
Sonitpur	1891	1000	100000/-
Tinsukia	982	982	98200/-
Udalguri	817	817	81700/-
10 district	11940	10000	1000000/-

Supervision & Monitoring of the Programme:

1. ASHA Supervisor
2. MI/MTS
3. BCM
4. District Consultant
5. DMO

Claim form for Sensitization meeting for AES/JE

Name of ASHA:

Name of Village

Date of the meeting

Total No of Participants:

(A sign list of participants enclosed)

Venue of the meeting

Signature of ASHA

Signature of MPW/ANM

District fund Breakup

Incentives for DCP's

Sl. No.	District	FMR Code
		3.1.1.4.3
		ASHA Incentivization for sensitizing community for AES/JE
1	Baksa	
2	Barpeta	91400
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	100000
8	Dhubri	
9	Dibrugarh	109400
10	Dima Hassao	
11	Goalpara	
12	Golaghat	118200
13	Hailakandi	
14	Jorhat	94800
15	Kamrup (M)	
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	100000
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	106300
25	Sonitpur	100000
26	Tinsukia	98200
27	Udalguri	81700
28.	State HQ	
Total Budget		1000000

FMR Code-3.1.1.4.4- ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College-: FMR Owner- State-Dr.Reema Bodo(Sr.MO), District-DMO/DBVDC

Objectives of referral Cases:

1. Patient complains of fever with unconscious at the villages, ASHAs should examine the patient with RDT for malaria and she should immediately refer the cases to the nearest hospital. ASHA should also accompany with the patient for coordination at hospital
2. ASHA should inform 108 for transportation of patient to the hospital.
3. Management of AES/JE case at the nearest hospital recovers early and Cases Fatality Rate (CFR) also reduced.

Training of ASHA's

1. A training programme of ASHAs is to be carried out for AES/JE regarding sign/symptom of AES/JE.
2. Criteria for referral of patients to the nearest hospital

Monitoring of ASHAs performance:

1. A fever case with altered sensorium attends OPD/admission at hospital, the name of the accompanied ASHA to be noted at the patient history sheet.

Claim form for ASHAs

1. Name of the referred patient :
2. Age Sex
3. Name of the treating hospital :
4. Name of the ASHA:
5. Total no of patient refer for the month of:
6. Rs 100/- is the incentives/patient
7. Total Rs For the month of
8. The claim form will be submitted to the BPHC for payment

Signature of ASHA:

Signature of MPW

Signature of ANM

Distribution of Fund to the district/ Fund Breakup-:

10 high endemic districts contribute 50% AES/JE cases and death, so fund is to be distributed to 10 districts only.(AES/JE situation during 2017):-

District	AES		JE		Fund/district
	Case	Death	Case	Death	
Barpeta	38	0	9	0	50,000/-
Dhemaji	151	4	6	1	100000/-
Dibrugarh	223	26	65	11	150000/-

Golaghat	245	3	63	2	100000/-
Jorhat	89	9	60	14	100000/-
Lakhimpur	144	3	33	3	100000/-
Sivasagar	100	18	64	14	150000/-
Sonitpur	105	5	12	2	100000/-
Tinsukia	144	17	74	4	100000/-
Udalguri	37	2	4	0	50,000/-

District fund Breakup

Incentives for DCP's

Sl. No.	District	FMR Code
		3.1.1.4.4
		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College
1	Baksa	
2	Barpeta	50000
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	100000
8	Dhubri	
9	Dibrugarh	150000
10	Dima Hassao	
11	Goalpara	
12	Golaghat	100000
13	Hailakandi	
14	Jorhat	100000
15	Kamrup (M)	
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	100000
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	150000
25	Sonitpur	100000
26	Tinsukia	100000
27	Udalguri	50000
28.	State HQ	
Total Budget		1000000

FMR Code-3.1.1.4.6- ASHA incentive for one time line listing of Lymphoedema and Hydrocele cases in non-endemic dist -: FMR Owner- Dr.Kumarendra Nath(Asstt Director), District-DMO/DBVDC

For elimination purpose, linelisting of lymphoedema and hydrocele cases in Filaria non endemic district will show the presence or absence of Filaria cases. If

cases found, Mf night survey will be conducted to find out the Mf transmission as well as treatment

will be given to Mf positive patients.

Rs.100/- per ASHA for submission of linelisting report of Lymphoedema & Hydrocele cases.

Fund Break up:-

Barpeta, Bongaigaon, Cachar, Chirang, Dima Hasao, Goalpara, Golaghat, Hailakandi, Jorhat, Karbi Anglong, Karimganj, Kokrajhar, Lakhimpur, Morigaon, Nagaon, Sonitpur- @Rs.17647/- Each District.

Tinsukia- @Rs.17648/-

District fund Breakup

Incentives for DCP's

Sl. No.	District	FMR Code
		3.1.1.4.6
		ASHA incentive for one time line listing of Lymphoedema and Hydrocele cases in non-endemic dist
1	Baksa	
2	Barpeta	17647
3	Bongaingaon	17647
4	Cachar	17647
5	Chirang	17647
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	
10	Dima Hassao	17647
11	Goalpara	17647
12	Golaghat	17647
13	Hailakandi	17647
14	Jorhat	17647
15	Kamrup (M)	
16	Kamrup (R)	
17	Karbi Anglong	17647
18	Karimganj	17647
19	Kokrajhar	17647
20	Lakhimpur	17647
21	Morigaon	17647
22	Nagaon	17647
23	Nalbari	

24	Sivasagar	
25	Sonitpur	17647
26	Tinsukia	17648
27	Udalguri	
28.	State HQ	
Total Budget		300000

FMR Code-3.2.5.1.1- Operational cost for Spray Wages -:**FMR Owner- Dr.Keshab Barman(SPH Consultant), District-DMO/DBVDC**

Amount has been provided to each District @Rs.111000/- per squad for Each round for DDT Spray where spraying is done.

Total number of squad allotted to districts are 39 for the period 2018-19.

Each Squad consists of 6 members(where 1 is supervisor which is skilled, 5 are workers which are unskilled)

Supervisor Wages rate- @ Rs.280/- per for 5 Months (i.e for 1st Round & 2nd Round)

Unskilled Wages Rate- @ Rs.240/- per day for 5 Months(i.e for 1st Round & 2nd Round).

Fund Break up:-

Baksa, Barpeta, Cachar, Darrang, Dhemaji, Dhubri, Dibrugarh, Goalpara, Golaghat, Hailakandi, Jorhat, Kamrup(M), Kamrup (R), Karimganj, Lakhimpur, Morigaon, Nagaon, Sivasagar, Sonitpur, Tinsukia - @Rs.222000/- each District.

Bongaigaon, Chirang, DimaHasao, Kokrajhar - @Rs.444000/-

KarbiAnglong- @Rs.1776000/-

Udalguri- @Rs.666000/-

District fund Breakup**Preventive strategies for Malaria**

Sl. No.	District	FMR Code
		3.2.5.1.1
		Operational cost for Spray Wages
1	Baksa	222000
2	Barpeta	222000
3	Bongaingaon	444000
4	Cachar	222000
5	Chirang	444000
6	Darrang	222000
7	Dhemaji	222000
8	Dhubri	222000
9	Dibrugarh	222000
10	Dima Hassao	444000
11	Goalpara	222000
12	Golaghat	222000
13	Hailakandi	222000
14	Jorhat	222000
15	Kamrup (M)	222000
16	Kamrup (R)	222000
17	Karbi Anglong	1776000
18	Karimganj	222000
19	Kokrajhar	444000
20	Lakhimpur	222000
21	Morigaon	222000
22	Nagaon	222000
23	Nalbari	
24	Sivasagar	222000
25	Sonitpur	222000

26	Tinsukia	222000
27	Udalguri	666000
28.	State HQ	
Total Budget		8658000

FMR Code-3.2.5.1.2- Operational cost for IRS -: FMR Owner-Dr.Keshab Barman(SPH Consultant), District-DMO/DBVDC

Operational cost for IRS is allotted DDT dumping form District HQ to Periphery Level.
Amount allotted for 39 squad is Rs.9000/- per squad for Districts.

Fund Break up:-

Baksa, Barpeta, Cachar, Darrang, Dhemaji, Dhubri, Dibrugarh, Goalpara, Golaghat, Hailakandi, Jorhat, Kamrup(M), Kamrup (R), Karimganj, Lakhimpur, Morigaon, Nagaon, Sivasagar, Sonitpur, Tinsukia - @Rs.9000/- each District.

Bongaigaon, Chirang, DimaHasao, Kokrajhar - @Rs.18000/-

KarbiAnglong- @Rs.72000/-

Udalguri- @Rs.27000/-

District fund Breakup

Incentives for DCP's

Sl. No.	District	FMR Code
		3.2.5.1.2
		Operational cost for IRS
1	Baksa	9000
2	Barpeta	9000
3	Bongaingaon	18000
4	Cachar	9000
5	Chirang	18000
6	Darrang	9000
7	Dhemaji	9000
8	Dhubri	9000
9	Dibrugarh	9000
10	Dima Hassao	18000
11	Goalpara	9000
12	Golaghat	9000
13	Hailakandi	9000
14	Jorhat	9000
15	Kamrup (M)	9000
16	Kamrup (R)	9000
17	Karbi Anglong	72000
18	Karimganj	9000
19	Kokrajhar	18000
20	Lakhimpur	9000

21	Morigaon	9000
22	Nagaon	9000
23	Nalbari	
24	Sivasagar	9000
25	Sonitpur	9000
26	Tinsukia	9000
27	Udalguri	27000
28.	State HQ	
Total Budget		351000

FMR Code-3.2.5.1.3- Operational cost for Impregnation of Bed nets for NE states -: FMR Owner-Dr.Keshab Barman(SPH Consultant), District-DMO/DBVDC

Objectives:

- No of community owned bed net surveyed in the villages by ASHAs/MPWS.
- The beds net of the community are to be impregnated by insecticides, Deltamethrin at the villages.
- This activity is very popular among the communities.
- The activities is carried by ASHAs and health worker
- Identified VHSC villages get 1st priorities for ITBN

Financial guidelines:

- Approximately 500 nets are to be impregnated/day
- Rs 2/-per net is earmarked to ASHA who mobilize the community to come at a particular place on a fixed date including IEC/BCC.
- Rs 1/- per net for logistic support like Gamla, Gloves and plastic sheet.
- Supervision & Monitoring: MI, MTS , ASHA Supervisors
- Fever survey is also to be conducted.

Fund Break up:-

Baksa, Barpeta, Bongaigaon, Cachar, Chirang, Darrang, DimaHasao, Dhemaji, Dhubri, Dibrugarh, Goalpara, Golaghat, Hailakandi, Jorhat, Kamrup(M), Kamrup (R), KarbiAnglong, Karimganj, Kokrajhar, Lakhimpur, Morigaon, Nagaon, Sivasagar, Sonitpur, Udalguri- @ Rs.52777/- each District
Tinsukia - @Rs.52788/-

District fund Breakup

Incentives for DCP's

Sl. No.	District	FMR Code
		3.2.5.1.3
		Operational cost for Impregnation of Bed nets- for NE states
1	Baksa	52777
2	Barpeta	52777
3	Bongaingaon	52777
4	Cachar	52777
5	Chirang	52777
6	Darrang	52777
7	Dhemaji	52777
8	Dhubri	52777
9	Dibrugarh	52777
10	Dima Hassao	52777
11	Goalpara	52777
12	Golaghat	52777
13	Hailakandi	52777
14	Jorhat	52777
15	Kamrup (M)	52777
16	Kamrup (R)	52777
17	Karbi Anglong	52777
18	Karimganj	52777
19	Kokrajhar	52777
20	Lakhimpur	52777
21	Morigaon	52777
22	Nagaon	52777
23	Nalbari	52777
24	Sivasagar	52777
25	Sonitpur	52777
26	Tinsukia	52788
27	Udalguri	52787
28.	State HQ	
Total Budget		1425000

FMR Code-3.2.5.1.4- ASHA Biological and Environmental Management through VHSC-: FMR Owner-Dr.Keshab Barman(SPH Consultant), District-DMO/DBVDC

Objective:

1. Community is to be aware about the vector borne diseases.
2. Malaria, JE, Dengue are preventable if the villagers regularly cleans their surroundings, cleans their drainages so that water are not logged near house hold.
3. Accumulation of water causes mosquito breeding.

Strategies of Vector Control:

1. DDT spray operation: DDT spray operation is carried out for prevention of malaria. Spray is recommended at the villages under a Sub Center qualified for (Annual incidence of malaria) API <2.
2. LLIN (Long Lasting Insecticide net): LLIN also distributed for prevention of malaria. It is distribute all families of a village under a Sub center qualified for (Annual Incidence of malaria)API<1
3. Malaria incidence decline all over the PHC/District of state, so malaria control strategies could not be implemented.
4. Dengue & Chikungunya : This mosquito(Adese) breads at the hose hold reservoir of water including coconut cells, plastic etc in the surroundings.
5. Japanese Encephalitis: This mosquito (Culex) breads usually at rice fields. The mosquito bites in the morning and evening. The community covers their body while they are working. On the other hand pigs are the amplifier host for JE virus. Pigs should be kept away from the houses.

Implementation of vector control strategies with VHSC:

1. 1000 villages of VHSC of a district (especially inaccessible areas) will be identified and adopted by the District NVBDCP.
2. Fortnightly fever survey by malaria workers to be ensured.
3. Regular awareness meeting to be organized at the villages.
4. Identified the water logging areas& coordinate for improvement with MGNREGA
5. Introduction of guppy fishes at the drains of villages
6. ITBN (insecticide treated community own bed net) programme will be organized twice in a year.
7. Rs 1000/- is allotted per VHSC in a year.

Fund Break Up-:

NVBDCP, ASSAM					
BUDGET BREAKUP FOR Biological and Environmental Management through VHSC (FMR Code-3.2.5.1.4)					
SL. No.	District Health Society	Nos. of Villages per District(VHSC)	Biological and Environmental Management through VHSC (Rs 1000 per VHSC X 100 Villages per district)	Total Amount (Rs. In Lakhs)	Remarks
1	Barpeta	914	100000	1	

2	Bongaigaon	597	100000	1
3	Baska	812	100000	1
4	Cachar	1510	100000	1
5	Chirang	706	100000	1
6	Darrang	514	100000	1
7	Dhemaji	1365	100000	1
8	Dhubri	1755	100000	1
9	Dibrugarh	1094	100000	1
10	Goalpara	1478	100000	1
11	Golaghat	1191	100000	1
12	Hailakandi	488	100000	1
13	Jorhat	948	100000	1
14	Kamrup Rural	1705	100000	1
15	Kamrup Metro	600	100000	1
16	Karbi Anglong	2124	100000	1
17	Karimganj	1263	100000	1
18	Kokrajhar	1213	100000	1
19	Lakhimpur	1675	100000	1
20	Morigaon	704	100000	1
21	Nagoan	1628	100000	1
22	Nalbari	473	100000	1
23	Dima Hasao	792	100000	1
24	Sivasagar	1063	100000	1
25	Sonitpur	1691	100000	1
26	Tinsukia	982	100000	1
27	Udalguri	817	100000	1
	Total	30102	2700000	27

District fund Breakup

Preventive strategies for Malaria

Sl. No.	District	FMR Code
		3.2.5.1.4
		Biological and Environmental Management through VHSC
1	Baksa	100000
2	Barpeta	100000
3	Bongaingaon	100000
4	Cachar	100000
5	Chirang	100000
6	Darrang	100000
7	Dhemaji	100000
8	Dhubri	100000
9	Dibrugarh	100000
10	Dima Hassao	100000
11	Goalpara	100000
12	Golaghat	100000

13	Hailakandi	100000
14	Jorhat	100000
15	Kamrup (M)	100000
16	Kamrup (R)	100000
17	Karbi Anglong	100000
18	Karimganj	100000
19	Kokrajhar	100000
20	Lakhimpur	100000
21	Morigaon	100000
22	Nagaon	100000
23	Nalbari	100000
24	Sivasagar	100000
25	Sonitpur	100000
26	Tinsukia	100000
27	Udalguri	100000
28.	State HQ	
Total Budget		2700000

FMR Code-3.2.5.1.5- Larvivorous Fish Support -: FMR Owner-Dr.Keshab Barman(SPH Consultant), District-DMO/DBVDC

- As per letter Reference 755/- dated 12/07/2018 of NIMR, Guwahati, the fund is allotted to NIMR for supply of Guppy fish to the district as per requirement.
- DMO/District Consultant directed to inform the requirement of Guppy fish to NIMR Guwahati for identified 1000 VHSC.
- NIMR , Guwahati supply the Fish to the District/Block PHC.
- The DMO/ District Consultant will introduced the Guppy Fish in the water reservoir/drains at the village
- Entomological Study by NIMR: The team of NIMR will study the guppy fish on quarterly basis and impact of vector control.
- The DMO/District Consultant and State Entomological wing also monitoring the activities.
- A memorandum will understanding will be signed with the SPO, NVBDCP and NIMR, Guwahati.

Fund Break Up:-

State Hq- @Rs.165000/-

District fund Breakup

Preventive strategies for Malaria

Sl. No.	District	FMR Code
		3.2.5.1.5
		Larvivorous Fish support
1	Baksa	
2	Barpeta	
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	
15	Kamrup (M)	
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	
25	Sonitpur	
26	Tinsukia	
27	Udalguri	
28.	State HQ	165000
Total Budget		165000

FMR Code-3.2.5.2.1- Dengue & Chikungunya: Vector Control, environmental management& fogging machine:- FMR Owner- Dr.Parashree Choudhury(Sr. MO), District-DMO/DBVDC

Fund will be flexible to use in case of –

1. Hiring of labour by giving daily wages of Rs.240/- for source reduction can be done where man power is not sufficient for this programme.
2. For ITBN camp- this is a popular method where bednet from the community are treated with insecticide (Deltamethrine, Keothrine). Rs.1/- per bednet given to ASHA who mobilize the community to come to the camp during ITBN camp awareness is given regarding vector borne disease and fever survey also done.

3. Fogging – Malathion fogging operation can be carried out where funds are not available/sufficient from other head.

Fund Break Up:-

Baksa, Barpeta, Bongaigaon, Cachar, Chirang, Darrang, Dhemaji, Dhubri, Dibrugarh, Goalpara, Golaghat, Hailakandi, Jorhat, Kamrup(M), Kamrup (R), Morigaon, Nagaon, Nalbari, Sivasagar, Sonitpur - @ Rs.70000/- Each District.

Kokrajhar, Lakhimpur, Tinsukia, Udalguri- @ Rs.50000/- each District

State HQ - @Rs.200000/-

District fund Breakup

Sl. No.	Districts	FMR Code
		3.2.5.2.1
		Dengue & Chikungunya: Vector Control, environmental management& fogging machine
1	Baksa	70000
2	Barpeta	70000
3	Bongaingaon	70000
4	Cachar	70000
5	Chirang	70000
6	Darrang	70000
7	Dhemaji	70000
8	Dhubri	70000
9	Dibrugarh	70000
10	Dima Hassao	
11	Goalpara	70000
12	Golaghat	70000
13	Hailakandi	70000
14	Jorhat	70000
15	Kamrup (M)	70000
16	Kamrup (R)	70000
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	50000
20	Lakhimpur	50000
21	Morigaon	70000
22	Nagaon	70000
23	Nalbari	70000
24	Sivasagar	70000
25	Sonitpur	70000
26	Tinsukia	50000
27	Udalguri	50000
28	State HQ	200000
Total Budget		1800000

FMR Code-3.2.5.2.2- Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for malathion fogging:- FMR Owner- Dr.Reema Bodo(Sr.MO), District-DMO/DBVDC

JE vector are exophilic and endophilic in nature. The risk of transmission increases when the human dwellings and animal sheds particularly piggeries are situated very close to each other. When they are situated far from each other the risk of transmission is reduced. • Because of outdoor resting habits and crepuscular nature, the vector control using indoor residual spray is technically not feasible. In addition to this, due to vast and enormous breeding habitats like perennial ponds, paddy fields and other water bodies larval control using various anti larval measures is also not feasible as it is resource intensive. Therefore, vector control using ULV fogging (ultra low volume) is the only recommended method of vector control and can be used during JE epidemics also.

Pre requisites of thermal fogging

- Thermal fogging with portable fogging is done in outdoor situations (outside human habitation), where large number of JE cases are reported.
- Fogging should be carried out in downwind to upwind direction. During outdoor fogging it is important to direct the fog to all possible adult mosquito resting sites like bushes, tree-shaded areas and other outdoor resting in peri domestic habitats.
- The most effective type of thermal fog for mosquito control is medium / dry fog i.e. it should just moisten the hand when the hand is passed quickly through the fog at a distance of about 2.5 to 3.0 metres in front of the fog tube.

Time of fogging: Late evening between (17:00 19:00 hrs) Early evening Mid-morning or afternoon.

Frequency of fogging: During outbreak situations, fogging applications have to be carried out at 7-10 days interval till a significant reduction in vector densities is achieved.

Points to remember during ULV fogging

- In the late evening hour, temperature is very cool when the vector mosquitoes are most active fogging is more effective.
- Cool weather in the evening hour is more comfortable for worker wearing protective clothing.
- In the afternoon when the temperature is high, convection currents from the ground will prevent concentration of the spray close to the resting places of adult mosquitoes flying or resting, thus rendering the spray ineffective.
- An optimum wind speed of between 3 and 13 km/hr enables the spray to move slowly and steadily over the ground, allowing for maximum exposure of mosquitoes to the spray. Air movements of less than 3 km/hr may result in vertical mixing, while winds greater than 13 km/hr disperse the spray too quickly.
- In heavy rain, the spray generated loses its consistency and effectiveness. When the rain is heavy, spraying should stop and the spray head of the ULV machine should be turned down to prevent water from entering the blower.

ULV fogging in JE control is not recommended as a routine vector control method, it should only be used during epidemics or when large numbers of JE cases are reported from any JE endemic areas. Selection of insecticide and requirements of material and manpower The insecticide is selected on the basis of biological effectiveness against the vector concerned, its likely effect on target and non-target organisms, and its hazard to humans, threat to the environment posed by its proposed use, cost, transportation requirements and availability of suitable application equipment. Under NVBDCP, Presently Malathion and Pyrethrum formulations are used for fogging applications,

For thermal fogging: 5 per cent Malathion (Technical) in kerosene/diesel (1 litre of technical Malathion in 19 litres of diluents). The application rate of insecticide with most of this equipment is generally Most of the portable mist blowers/foggers can be operated by one person, yet it is desirable to make a team of two operators to facilitate transportation of insecticides, spares etc. and maintenance of records of operations.

Fund Break Up:-

Baksa, Barpeta, Bongaigaon- @Rs.40000/- Each District.

Cachar, Chirang, Darrang, Dhubri, Goalpara, Udalguri- @Rs.50000/- Each District.

Dhemaji- @Rs.80000/-

Dibrugarh- @Rs.183000/-

Dima Hasao, Hailakandi, Karbi Anglong, Karimganj, Kokrajhar- @Rs.30000/- Each District.

Golaghat, Jorhat, Lakhimpur, Morigaon, Nagaon, Nalbari, Sivasagar, Tinsukia- @Rs.100000/- Each District.

Kamrup (M) - @ Rs.200000/-

Kamrup (R) - @Rs.150000/-

Sonitpur - @ Rs.130000/-

District fund Breakup

Sl. No.	District	FMR Code
		3.2.5.2.2
		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for malathion fogging
1	Baksa	40000
2	Barpeta	40000
3	Bongaingaon	40000
4	Cachar	50000
5	Chirang	50000
6	Darrang	50000
7	Dhemaji	80000
8	Dhubri	50000
9	Dibrugarh	183000
10	Dima Hassao	30000
11	Goalpara	50000
12	Golaghat	100000
13	Hailakandi	30000
14	Jorhat	100000
15	Kamrup (M)	200000
16	Kamrup (R)	150000
17	Karbi Anglong	30000
18	Karimganj	30000
19	Kokrajhar	30000
20	Lakhimpur	100000
21	Morigaon	100000
22	Nagaon	100000
23	Nalbari	100000
24	Sivasagar	100000
25	Sonitpur	130000
26	Tinsukia	100000
27	Udalguri	50000
28	State HQ	
Total Budget		2113000

FMR Code-3.2.5.2.4- Kala-azar: Training for spraying:- FMR Owner-R N Talukdar(Asstt Director), District- DMO/DBVDC

Training for Block Health Team for Kala Azar (reported block) @ Rs.20000/- per block.

Fund Break Up:-

Kamrup (M) - @ Rs.40000/-

District fund Breakup

Sl. No.	Districts	
		3.2.5.2.4
		Kala-azar: Training for spraying
1	Baksa	
2	Barpeta	
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	
15	Kamrup (M)	40000
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	
25	Sonitpur	
26	Tinsukia	
27	Udalguri	
28	State HQ	
Total Budget		40000

**FMR Code-5.3.13- ICU Establishment in Endemic District:- FMR Owner-
Mausoom Choudhury(PSCM Consultant) /Dr.Reema Bodo(Sr.MO)**

ICU Establishment in Endemic District are Dhubri, Nagaon, Sivasagar, Goalpara where the civil Construction has been completed and equipments are to be procured at State HQ Cell for necessary items for functionalisation ICU in those districts.

Fund Break Up:-

State HQ - @ Rs.500000/-

District fund Breakup

Other construction/Civil works

Sl. No.	District	(Amount In Rs.)
		FMR Code
		5.3.13 ICU Establishment in Endemic District
1	Baksa	
2	Barpeta	
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	
15	Kamrup (M)	
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	
25	Sonitpur	
26	Tinsukia	
27	Udalguri	
28	State HQ	500000
Total Budget		500000

FMR Code-6.1.2.2.a-Fogging Machine:- FMR Owner-Mausoom Choudhury (PSCM Consultant)/ AE (Instrument)

Amount allotted for Fogging machine is to be procured at state HQ and to be disbursed at districts as per requirement basis.

Fund Break Up:-

State HQ - @ Rs.3780000/-

District fund Breakup

Procurement

Sl. No.	District	FMR Code
		6.1.2.2.a
		Fogging Machine
1	Baksa	
2	Barpeta	
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	
15	Kamrup (M)	
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	
25	Sonitpur	
26	Tinsukia	
27	Udalguri	
28	State Hq	3780000
Total		3780000

FMR Code-6.1.2.2.c- Non-Health Equipment (NHP) - GFATM:- FMR Owner-Mausoom Choudhury (PSCM Consultant)/ AE (Instrument)

Amount allotted to Districts are for MTS bike Repairing @ Rs.2800/- per Bike for 149 MTS at District Level and balance amount at State HQ is for Procurement of Bike & Other Accessories.

Fund Break Up:-

Baksa, Dibrugarh, Goalpara, Golaghat, Jorhat, - @Rs.16800/-

Barpeta, Dhemaji, Dima Hasao, Kokrajhar- @Rs.14000/-

Bongaigaon, Chirang, Darrang, Hailakandi, Karimganj, Morigaon, Nalbari, Tinsukia- @Rs.11200/-
Udalguri- @Rs.11000/-

Cachar, Karbi Anglong, Lakhimpur, Sivasagar, Sonitpur - @Rs.19600/-

Dhubri, Nagaon, - @Rs.22400/-,

Kamrup (M) - @ Rs.5600/-

Kamrup (R) - @Rs.28000/-

District fund Breakup

Sl. No.	District	FMR Code
		6.1.2.2.c
		Non-Health Equipment (NHP) - GFATM
1	Baksa	16800
2	Barpeta	14000
3	Bongaingaon	11200
4	Cachar	19600
5	Chirang	11200
6	Darrang	11200
7	Dhemaji	14000
8	Dhubri	22400
9	Dibrugarh	16800
10	Dima Hassao	14000
11	Goalpara	16800
12	Golaghat	16800
13	Hailakandi	11200
14	Jorhat	16800
15	Kamrup (M)	5600
16	Kamrup (R)	28000
17	Karbi Anglong	19600
18	Karimganj	11200
19	Kokrajhar	14000
20	Lakhimpur	19600
21	Morigaon	11200
22	Nagaon	22400
23	Nalbari	11200
24	Sivasagar	19600
25	Sonitpur	19600

26	Tinsukia	11200
27	Udalguri	11000
28	State Hq	9700000
		10117000

FMR Code-6.1.2.2.d- Any other equipment (please specify):- FMR Owner-Mausoom Choudhury (PSCM Consultant)/ AE (Instrument)

In any other equipment, amount allotted for Cost of Insecticides, Procurement of Spray Pumps & Commodities and products such as entomological Kits, microscope, computers for State & District Level. Procurement to be done at State HQ and will be disbursed to Districts as per their requirement.

Fund Break Up:-

Cachar, Jorhat, Kamrup (M)- @Rs.500000/-

State HQ- @Rs.3612000/-

District fund Breakup

Procurement

(Amount In Rs.)

Sl. No.	District	FMR Code
		6.1.2.2.d
		Any other equipment (please specify)
1	Baksa	
2	Barpeta	
3	Bongaingaon	
4	Cachar	500000
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	500000
15	Kamrup (M)	500000
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	

23	Nalbari	
24	Sivasagar	
25	Sonitpur	
26	Tinsukia	
27	Udalguri	
28	State Hq	3612000
		5112000

FMR Code-6.2.12.1- Drugs & Supplies for NVBDCP:- FMR Owner-Mausoom Choudhury (PSCM Consultant)/ DSM(HQ)

Amount allotted under FMR Code will be procured at State HQ and will be distributed to districts as per their requirement.

Fund Break Up:-

State HQ- @Rs.290000/-

District fund Breakup

Procurement

(Amount In Rs.)

Sl No.	District	FMR Code
		6.2.12.1
		Chloroquine phosphate tablets
1	Baksa	
2	Barpeta	
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	
15	Kamrup (M)	
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	

21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	
25	Sonitpur	
26	Tinsukia	
27	Udalguri	
28	State HQ	290000
Total Budget		290000

FMR Code-6.2.12.2- Drugs & Supplies for NVBDCP:- FMR Owner-Mausoom Choudhury (PSCM Consultant)/ DSM(HQ)

Amount allotted Under FMR Code will be procured at State HQ and will be distributed to districts as per their requirement.

Fund Break Up:-

State HQ- @Rs.69000/-

District fund Breakup

Procurement

(Amount In Rs.)

Sl No.	District	FMR Code
		6.2.12.2
		Primaquine tablets 2.5 mg
1	Baksa	
2	Barpeta	
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	
15	Kamrup (M)	
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	

25	Sonitpur	
26	Tinsukia	
27	Udalguri	
28	State HQ	69000
Total Budget		69000

FMR Code-6.2.12.3- Drugs & Supplies for NVBDCP:- FMR Owner-Mausoom Choudhury (PSCM Consultant)/ DSM(HQ)

Amount allotted Under each FMR Code will be procured at State HQ and will be distributed to districts as per their requirement.

Fund Break Up:-

State HQ- @Rs.99000/-

District fund Breakup

Procurement

(Amount In Rs.)

Sl No.	District	FMR Code
		6.2.12.3
		Primaquine tablets 7.5 mg
1	Baksa	
2	Barpeta	
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	
15	Kamrup (M)	
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	
25	Sonitpur	

26	Tinsukia	
27	Udalguri	
28	State HQ	99000
Total Budget		99000

FMR Code-6.2.12.5- Drugs & Supplies for NVBDCP:- FMR Owner-Mausoom Choudhury (PSCM Consultant)/ DSM(HQ)

Amount allotted Under each FMR Code will be procured at State HQ and will be distributed to districts as per their requirement.

Fund Break Up:-

State HQ- @Rs.31000/-

District fund Breakup

Procurement

(Amount In Rs.)

Sl No.	District	FMR Code
		6.2.12.5
		Quinine Injections and Artisunate Injection
1	Baksa	
2	Barpeta	
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	
15	Kamrup (M)	
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	
25	Sonitpur	
26	Tinsukia	

27	Udalguri	
28	State HQ	31000
Total Budget		31000

**FMR Code-6.2.12.8- Drugs & Supplies for NVBDCP:- FMR Owner-
Mausoom Choudhury (PSCM Consultant)/ DSM(HQ)**

Amount allotted Under each FMR Code will be procured at State HQ and will be distributed to districts as per their requirement.

Fund Break Up:-

State HQ- @Rs.1000000/-

District fund Breakup

Procurement

(Amount In Rs.)

Sl No.	District	FMR Code
		6.2.12.8
		Dengue NS1 Antigen Kit
1	Baksa	
2	Barpeta	
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	
15	Kamrup (M)	
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	
25	Sonitpur	
26	Tinsukia	
27	Udalguri	
28	State HQ	1000000
Total Budget		1000000

**FMR Code-6.2.12.14- Drugs & Supplies for NVBDCP:- FMR Owner-
Mausoom Choudhury (PSCM Consultant)/ DSM(HQ)**

Amount allotted Under each FMR Code will be procured at State HQ and will be distributed to districts as per their requirement.

Fund Break Up:-

State HQ- @Rs.3750000/-

District fund Breakup

Procurement

(Amount In Rs.)

Sl. No.	District	FMR Code
		6.2.12.14
		Procurement of Insecticides (Technical Malathion)
1	Baksa	
2	Barpeta	
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	
15	Kamrup (M)	
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	
25	Sonitpur	
26	Tinsukia	
27	Udalguri	
28	State HQ	3750000
Total Budget		3750000

**FMR Code-6.2.12.17- Drugs & Supplies for NVBDCP:- FMR Owner-
Mausoom Choudhury (PSCM Consultant)/ DSM(HQ)**

Amount allotted Under each FMR Code will be procured at State HQ and will be distributed to districts as per their requirement.

Fund Break Up:-

State HQ- @Rs.8000000/-

District fund Breakup

Procurement

(Amount In Rs.)

Sl. No.	District	FMR Owner
		6.2.12.17
		Any other drugs & supplies (please specify)
1	Baksa	
2	Barpeta	
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	
15	Kamrup (M)	
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	
25	Sonitpur	
26	Tinsukia	
27	Udalguri	
28	State HQ	8000000
Total Budget		8000000

FMR Code-8.4.10 :- FMR Owner-Mohit Maskara (F & A Const.)

Incentives & Allowances for MO's & LT's has been allotted to each districts @ Rs.5000/- per month for Medical officer and Rs.3000/- per month to Laboratory Technician for the year for the sentinel site hospital management.

Fund Break Up:-

Baksa, Barpeta, Bongaigaon, Cachar, Chirang, Darrang, DimaHasao, Dhemaji, Dhubri, Dibrugarh, Goalpara, Golaghat, Hailakandi, Jorhat, Kamrup(M), Kamrup (R), KarbiAnglong, Karimganj, Kokrajhar, Lakhimpur, Morigaon, Nagaon, Nalbari, Sivasagar, Sonitpur, Tinsukia, Udalguri- @ Rs.96000/- each District

District fund Breakup

Procurement

(Amount In Rs.)

Sl. No.	District	FMR Code
		8.4.10
		Incentives & Allowances(MO's & LT's)
1	Baksa	96000
2	Barpeta	96000
3	Bongaingaon	96000
4	Cachar	96000
5	Chirang	96000
6	Darrang	96000
7	Dhemaji	96000
8	Dhubri	96000
9	Dibrugarh	96000
10	Dima Hassao	96000
11	Goalpara	96000
12	Golaghat	96000
13	Hailakandi	96000
14	Jorhat	96000
15	Kamrup (M)	96000
16	Kamrup (R)	96000
17	Karbi Anglong	96000
18	Karimganj	96000
19	Kokrajhar	96000
20	Lakhimpur	96000
21	Morigaon	96000
22	Nagaon	96000
23	Nalbari	96000
24	Sivasagar	96000
25	Sonitpur	96000
26	Tinsukia	96000
27	Udalguri	96000
28	State HQ	
Total Budget		2592000

FMR Code- 9.5.12.1- Training / Capacity Building (Malaria) Under :- FMR Owner-Dr.Keshab Barman(SPH Consultant), District-DMO/DBVDC

DMO/VBD Consultant=54 nos. Venue- State H/Q, Duration 7 days:-

Activities	No. of Participants nos. (1 Batch 27 nos.)	TA @ Rs. 1000 x54	DA @ Rs. 300x54 x7	Accommodation, State Institution FW. @Rs. 250x54x7	Venue @ Rs. 2000x7x2 batches	Honorarium State & NVBDC P, Delhi @ Rs. 10000x2 batches	Working Lunch @ Rs. 375x 40 x7 x2 batches	Contingency including hiring of Vehicles for field visit @ Rs. 20000x2batches	Total
DMO/ DVB Consultant	54	54000	113400	94500	28000	20000	210000	40000	559900

1. Training Capacity building (Malaria) FMR: 9.5.12.1

Name of the training: Orientation training on Malaria & other VBDs:

- Out of 27 District Vector borne disease Consultant (DVBDC), 10 (DVBDC) newly appointed and they require training of vector borne diseases
- Out of 19 DMOs, 9 DMOs also require training
- One batch of orientation training will be organized at ST HQ
- Duration of training =7 days
- No of Participants 19
- Resource person: Officers & Consultant from State Office and National Consultant for NVBDCP, Delhi
- Remaining DVBDC and DMOs(no 26) will be trained as of **VBDs Orientation training**
- **Venue : state HQ**

Agenda for Orientation training of DVBDC & DMO

Day	Time	Topics	Resource person
	9-00 AM	Registration	State Office
	9-30 AM	Inaugural session	MD NHM, Assam, DHS, SPO NVBDCP
	10-00 am	Tea break	
	Technical Session		
	10-30 to 11.00	Pre test	State Consultant

1	11.00 to 12.00	National frame work for malaria elimination, Objectives, Strategies and Plan of Action	SPO, NVBDCP
	12.00 to 1.30	Introduction to Malaria & Life Cycle of malaria parasite	State/ National Consultant,
	Lunch Break		
	14.30 – 15.30	Epidemiology of malaria	Training Consultant, NVBDCP, Delhi
	Tea break		
	15.45 – 5.30	Surveillances of malaria and indicators	State/National Consultant
2	9.00—9.30	Brief summations of Day 1 proceedings	One of the Participants
	9.30 – 10.30	Malaria Entomology	Sri R N Talukdar, Assist Director
	Tea break		
	11.00 —12.00	Measures directed against transmission by mosquitoes	State/National Consultant
	12.00 – 1.30	Case Detection, Case management and chemoprophylaxis	State/National Consultant
	Lunch break		
	2.30- 3.30	Treatment of malaria	National Consultant, NVBDCP
	Tea break		
3	9.00—9.30	Brief Summations of Day 2 proceedings	One of the participants
	9.30 – 10.30	LQAS: introduction& importance	State/National Consultant
	Tea break		
	11.00 -- 12.00	LQAS sampling	Do
	12.00—13.50	LQAS recording 7 data management	Do
	Lunch break		
	14.30—15.30	Practical of LQAS	
	Tea break		
	15.45—16.50	Logistic supply & chain management	PSCM/National Consultant
	16.50—17.30	Interactive session /Discussion	

Day	Time	Topics	Resource person
4	9-00 –9.30	Brief Summation of 3 rd days proceedings	One of the participants
	9-30 – 10-30	Epidemiology , management & prevention of AES/JE	State/National Consultant
	Technical Session		
	10-45 to 12-00	Investigations of AES/JE , line listing of AES/JE	State/National Consultant
	12.00 to 13.30	Reporting formats, process indicators, data analysis, tracking of malaria deaths and death investigations	State /National Consultant
	Lunch Break		
	14.30 – 15.30	Practical of M-formats, flow of	Training Consultant, NVBDCP,

		data, data checking	Delhi
		Tea break	
	15.45 – 5.30	Discussion, plan for field visits	State Consultant
5	8.00 – 16.30	Field visits	State consultants & officers
	9.00—9.30	Brief summations of field visits & PPT	all group leaders
	9.30 – 10.30	Epidemiology of Dengue & chikunguna & preventions	State/National Consultant
		Tea break	
	11.00 – 12.00	IEC/ BCC of VBDs, practices of IEC/BCC tools	State/National Consultant
	12.00 – 13.30	Practical of IRS/ITN	Assist Director(E)
		Lunch break	
	14.30- 15.30	Monitoring and evaluation of malaria, DC & MT format, travel logbook, Roll of ASHAs on malaria	National Consultant, NVBDCP
		Tea break	
	15.45 – 16.30	LLIN uses, monitoring & Requirement of LLIN , action plan for 2019-2020	National Consultant, NVBDCP
	16.30—17.30	Uses of RDT and BS & safe disposal of blood test recordings	State Consultant
	9.00—9.30	Brief Summations of Day 6 th proceedings	One of the participants
	9.30 – 10.30	Session of malaria microscopy, laboratory supervision and quality assurance	Regional office, Guwahati
		Tea break	
	11.00 -- 12.00	Practical of malaria microscopy	Do
	12.00—13.50	DO	Do
		Lunch break	
	14.30—15.30	Practical of BSC/RDT	Do
		Tea break	
	15.45—16.50	Practical of BSC/RDT	Do
	16.50—17.30	Valedictory session	SPO, all officers, Consultant

Laboratory Technician =20 nos, Venue RD , GOI, Office, duration=7 days, 7 Batches:-

	No. of Parti	TA @	DA @ Rs.	Accommodation, State instituti	Venue (RD	Honorarium State & NVBDCP,	Working Lunch @ Rs.	Contingency including hiring	Resource person from RD Office Shillong/Imphal	Total
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Activities	Activities nos (1 Batch 20 nos x 7)	Rs. 1000 x 20 x 7	300x20x7x7 batches	on FW. @Rs. 250/- x 20x7x7 batches	Office	Delhi @ Rs. 400/- x 6nos. x 7 days x 7 batches	375x 30 x 7 days x 7 batches	of Vehicles for field visit @ Rs. 50x20x7 batches	TA @ Rs. 1000x 7 Batches	DA @ Rs. 500x7 x 7 batches	
Lab. Tech.	20	1,40,000	294000	245000	0	117600	551250	7000	7000	24500	13,86,350

SCHEDULE FOR TRAINING OF MALARIA MICROSCOPY FOR LABORATORY TECHNICIANS (LTs)

Date	9.30AM - 11.15AM	11.15AM - 11.30AM	11.30AM - 1.15PM	1.15PM - 2.15PM	2.15PM - 4.00PM	4.00PM - 4.15PM	4.15PM - 5.00PM
1st Day	Registration, Inauguration, pre-test, role of Lab. Tech. (Sr. RD, Ghy/SPO, NVBDCP/ Asstt. DHS(E)/SPHC /M&E Consultant, NVBDCP)	TEA BREAK	SOP of Malaria Microscopy, maintenance, common trouble & minor repairing of Microscope. (Ranjit Das, O/o RD, Shillong/ Lab. Tech., RD Office, Ghy)	LUNCH BREAK	JSB-I, JSB-II stain preparation & Demonstration procedure of De-haemoglobinisation, staining of blood slides	TEA BREAK	Human blood element demonstration of blood element (Ranjit Das, O/o RD, Shillong)
2nd Day	Life cycle of Malaria parasite (Dr. K. Barman)		Morphology & demonstration of Plasmodium Falciparum (Sri Ranjit Das, O/o RD Shillong)		Demonstration of Plasmodium Falciparum & Plasmodium Vivax by use of RDK. (Lab. Tech. of RD, Ghy)		Morphology & demonstration of Plasmodium Vivax, Plasmodium Malariae & Plasmodium Ovale. (Ranjit Das O/o RD, Shillong/Lab. Tech & RD, Ghy)
3rd Day	Practical demonstration of plasmodium falciparum (Lab. Tech. of RD Office, Ghy)		Practical demonstration of plasmodium Pv (Lab. Tech. of RD Office, Ghy)		Vector of Malaria, lifecycle of Mosquito, Bionomics & other vector borne diseases. (Mr. R. N. Talukdar)		Practical demonstration of Plasmodium Falciparum, Pv Pm, mixed slides. (Ranjit Das O/o RD, Shillong/Lab. Tech & RD, Ghy)

4th Day	Practical demonstration of plasmodium falciparum, Pv & Mixed slides & artefact (Lab. Tech. of RD Office, Ghy)	National drug policy, EDCT, treatment of complicated & severe Malaria, death investigation (Dr. K. Barman)	Examination of unknown blood slides & error rectification. (Ranjit Das, O/o RD, Shillong/Lab. Tech. of RD, Ghy)	Role of IEC/BCC on Malaria control (Mr. R.N.Talukdar)
5th Day	Transmission of Malaria, epidemic/ outbreak of Malaria, its forecasting & management. (Dr. U Phangcho,SPO)	Malaria metric indices, cross checking, field supervision (Ranjit Das, O/o RD, Shillong)	Examination of unknown blood slides & error rectification. (Lab. Tech. of RD Office, Ghy)	Malaria forms, report return chart, graphs, quality laboratory and group discussion. (Dr. P. C. Saikia)
6th Day	Quality assurance of microscopic slides (Ranjit Das, O/o RD Shillong)	Bio safety procedures in lab. Dr.U Phangcho ,SPO,(Lab. Tech & RD, Ghy)	Role of sentinel site laboratory resistance of parasite & counting. (Dr. P.C Saikia)	Examination of positive blood slides, Pf Pv, Pm & mix, error rectification.(La b. Tech & RD, Ghy)
7th Day	Post practical examination & discussion. (Ranjit Das O/o RD, Shillong)Lab. Tech & RD, Ghy)	Post test theory & spotting evaluation. (Ranjit Das O/o RD, Shillong/Lab. Tech., O/o RD, Ghy)	Performance report, review of training, group discussion.(Mr. R.N.Talukdar)	Interaction with programme officer, valedictory. (SPO, NVBDCP, Assam)

District Breakup of Medical Officers Training, Venue District H/Q . No. of Participants =30 /Resource Person =State / District

SL. No	District Name	No. of MO.	TA @ Rs. 400x30	DA @ Rs. 200x30	Honorarium District/ (DMO/ DVBDC.)	Honorarium State @ Rs. 1000x 2person	Accommodation, for State Resource person	Refreshment (250X 40)	Contingency Banner + Training Materials)	Total Rs.
1	Barpeta	30	12000	6000	2000	2000	0	10000	1000	33000
2	Bongaigaon	30	12000	6000	2000	2000	3000	10000	1000	36000
3	Baska	30	12000	6000	2000	2000	0	10000	1000	33000
4	Cachar	30	12000	6000	2000	2000	3000	10000	1000	36000
5	Chirang	30	12000	6000	2000	2000	3000	10000	1000	36000
6	Darrang	30	12000	6000	2000	2000	0	10000	1000	33000
7	Dhemaji	30	12000	6000	2000	2000	3000	10000	1000	36000
8	Dhubri	30	12000	6000	2000	2000	3000	10000	1000	36000
9	Dibrugarh	30	12000	6000	2000	2000	3000	10000	1000	36000
10	Goalpara	30	12000	6000	2000	2000	3000	10000	1000	36000
11	Golaghat	30	12000	6000	2000	2000	3000	10000	1000	36000
12	Hailakandi	30	12000	6000	2000	2000	3000	10000	1000	36000
13	Jorhat	30	12000	6000	2000	2000	0	10000	1000	33000

14	Kamrup Rural	30	12000	6000	2000	2000	0	10000	1000	33000
15	Kamrup Metro	30	12000	6000	2000	2000	3000	10000	1000	36000
16	K.Anglong	30	12000	6000	2000	2000	3000	10000	1000	36000
17	Karimganj	30	12000	6000	2000	2000	3000	10000	1000	36000
18	Kokrajhar	30	12000	6000	2000	2000	3000	10000	1000	36000
19	Lakhimpur	30	12000	6000	2000	2000	3000	10000	1000	36000
20	Morigaon	30	12000	6000	2000	2000	3000	10000	1000	36000
21	Nagaon	30	12000	6000	2000	2000	0	10000	1000	33000
22	Nalbari	30	12000	6000	2000	2000	0	10000	1000	33000
23	N.C. Hills(Dima Hasao)	30	12000	6000	2000	2000	3000	10000	1000	36000
24	Sivsagar	30	12000	6000	2000	2000	3000	10000	1000	36000
25	Sonitpur	30	12000	6000	2000	2000	3000	10000	1000	36000
26	Tinsukia	30	12000	6000	2000	2000	3000	10000	1000	36000
27	Udalguri	30	12000	6000	2000	2000	3000	10000	1000	36000
	Total		324000	162000	54000	54000	60000	270000	27000	951000

Re- orientation training on Malaria for Medical officers.

Venue: District HQ

No of participants 30 from PHC & district hospital

Resource person: DMO& District Consultant / State Consultant& Officers from NVBDCP

Agenda:

Date	Time	Topics	Resource person
	9.00 – 9.30	Registration	District malaria office
	9.30– 10.00	Inaugural session	DC, JD, State consultant
	Tea break		
	Technical Session		
	10.30 – 11.00	Malaria situation of district	DMO/District Consultant
	11.00– 12.00	Epidemiology of malaria, life cycle of malaria parasite	State Consultant
	12.00– 13.30	Treatment/ National Drug schedule of malaria	State Consultant
	Lunch break		
	14.30– 15.30	Diagnosis of malaria/ practical session	DMO/District Consultant
		Tea break	
	15.45– 16.15	Reporting of malaria/format	DMO/District Consultant
	16.15– 17.00	Action Plan for Elimination of malaria	State Consultant
	17.00– 17.30	Valedictory session	DMO/District Consultant, JD/ State Consultant

Training for MPWs & ANMs at BPHC of Districts.(30 Participants for MPWs 7 30 Participants for ANMs									
SL. No	District Name	No. of PHC	No of MPW (Regular , SW, BHWs, SI, MI, Leprosy worker	No of ANM (Contractual/Regular)	Total Batch 2 Batches /PHC (One MPW/One ANM	Refreshment @ 150x 40x2=12000/- batch/ per PHC	Resource Person (DMO/D.Co nsultant @ Rs. 200x2 x2 Batches=800 per PHC.	Contingency Banner + Venue) 600/- x2=1200 per PHC.	Total Rs. at Districts.
1	Barpeta	7	254	566	7	12000x7=84000	800x7=5600	1200x7=8400	98000
2	Bongaigaon	4	121	156	4	12000x4=48000	800x4=3200	1200x4=4800	56000
3	Baska	6	121	336	6	12000x6=72000	800x6=4800	1200x6=7200	84000
4	Cachar	8	157	586	8	12000x8=96000	800x8=6400	1200x8=9600	112000
5	Chirang	2	65	155	2	12000x2=24000	800x2=1600	1200x2=2400	26000
6	Darrang	4	265	389	4	12000x4=48000	800x4=3200	1200x4=4800	56000
7	Dhemaji	5	106	204	5	12000x5=60000	800x5=4000	1200x5=6000	70000
8	Dhubri	7	293	480	7	12000x7=84000	800x7=5600	1200x7=8400	94400
9	Dibrugarh	6	219	446	6	12000x6=72000	800x6=4800	1200x6=7200	84000
10	Goalpara	5	150	287	5	12000x5=60000	800x5=4000	1200x5=6000	70000
11	Golaghat	5	189	337	5	12000x5=60000	800x5=4000	1200x5=6000	70000
12	Hailakandi	4	135	235	4	12000x4=48000	800x4=3200	1200x4=4800	56000
13	Jorhat	7	117	313	7	12000x7=84000	800x7=5600	1200x7=8400	98000
14	Kamrup Rural	12	462	638	12	12000x12=144000	800x12=9600	1200x12=14400	168000
15	Kamrup Metro	1	62	182	1	12000x1=12000	800x1=800	1200x1=1200	14000
16	K. Anglong	8	312	361	8	12000x8=96000	800x8=6400	1200x8=9600	112000
17	Karimganj	5	182	462	5	12000x5=60000	800x5=4000	1200x5=6000	70000
18	Kokrajhar	4	144	271	4	12000x4=48000	800x4=3200	1200x4=4800	56000
19	Lakhimpur	6	255	377	6	12000x6=72000	800x6=4800	1200x6=7200	84000
20	Morigaon	3	144	233	3	12000x3=36000	800x3=2400	1200x3=3600	42000
21	Nagaon	11	239	731	11	12000x11=132000	800x11=8800	1200x11=13200	154000
22	Nalbari	4	64	328	4	12000x4=48000	800x4=3200	1200x4=4800	56000

23	N.C. Hills(Dima Hasao)	3	132	166	3	12000x3=36000	800x3=2400	1200x3=3600	42000
24	Sivsagar	8	310	460	8	12000x8=96000	800x8=6400	1200x8=9600	112000
25	Sonitpur	7	296	494	7	12000x7=84000	800x7=5600	1200x7=4800	94400
26	Tinsukia	4	191	295	4	12000x4=48000	800x4=3200	1200x4=4800	56000
27	Udalguri	3	110	285	3	12000x3=36000	800x3=2400	1200x3=3600	42000
	Total	149	5095	9773	149				2076800

Training on malaria for MPWs (male & female)

Venue: Block PHC (2 batch)

Resource person: DMO, DVBDC, MI,MTS

No of participants: 30 no (SW/SI/MI/Vaccinator/MPW(R)

No of participants: 30 no (ANM/GNM/LHV)

Agenda:

Date	Time	Topics	Resource person
	9.00 – 9.30	Registration	Block PHC
	9.30—10.00	Inaugural session	SDM&HO, DMO, District Consultant
	Tea break		
	Technical Session		
	10.30 – 11.00	Malaria situation of PHC	MTS/MI
	11.00—12.00	Epidemiology of malaria, life cycle of malaria parasite	DMO/District Consultant
	12.00—13.30	Treatment/ National Drug schedule of malaria	DMO/District Consultant
	Lunch break		
	14.30—15.30	Diagnosis of malaria/ practical session	DMO/District Consultant
		Tea break	
	15.45—16.15	Reporting of malaria/format	DMO/District Consultant
	16.15—17.00	Action Plan for Elimination of malaria	DMO/District Consultant
	17.00—17.30	Valedictory session	DMO/ DMO/SDM&HO

TOT for DMO & District Consultant						
No. of DMO/ DVBDC.	TA	DA	Working Lunch @ Rs. 375x60	Contingency	Venue	Total
42	0	0	22500	10000	2000	34500

Training of Trainers for Vector Borne Diseases

Participants: DMO& District Consultant

Venue state HQ

Resource person: SPO/State Consultant/ Faculty of Medical College

Agenda:

Date	Time	Topics	Resource person
	9.00 – 9.30	Registration	State Office
	9.30—10.00	Inaugural session	MD, NHM, DHS Assam
	Tea break		
	Technical Session		
	10.30 – 11.00	Malaria situation and Action Plan for Malaria Elimination	SPO
	11.00—12.00	Epidemiology of malaria, life cycle of malaria parasite	DMO/District Consultant
	12.00—13.30	Treatment/ National Drug schedule of malaria	DMO/District Consultant
	Lunch break		
	14.30—15.15	Epidemiology of AES/JE & its management	Faculty of Medical College
		Tea break	
	15.45—16.15	Epidemiology of Dengue & management	Faculty of Medical College
	16.15—17.00	Action Plan for training of MPWs / Laboratory technicians	State Consultant
	17.00—17.30	Valedictory session	SPO/officers/Consultant of state office

Fund Break Up:-

Baksa- @Rs.121000/-, Barpeta- @Rs.135000/-, Bongaigaon, Hailakandi, Kokrajhar, Tinsukia- @Rs.96000/-, Cachar, Karbi Anglong, Sivasagar- @Rs.152000/-, Chirang- @Rs.66000/-, Darrang- @Rs.93000/-, Dhemaji, Goalpara, Golaghat, Karimganj- @Rs.110000/-, Dhubri, Sonitpur- @Rs.134400/-, Dibrugarh, Lakhimpur- @Rs.124000/-, Dima Hasao, Udalguri- @Rs.82000/-, Jorhat- @Rs.138000/-, Kamrup (M) - @ Rs.51000/-, Kamrup (R) - @Rs.205000/-, Morigaon- @Rs.79000/-, Nagaon-191000/-, Nalbari- @Rs.93000/ State HQ- @Rs.1867200/-

District Fund Breakup

Sl. No.	District	FMR Code
		9.5.12.1
		Training / Capacity Building (Malaria)
1	Baksa	121000
2	Barpeta	135000
3	Bongaingaon	96000
4	Cachar	152000
5	Chirang	66000
6	Darrang	93000
7	Dhemaji	110000

8	Dhubri	134400
9	Dibrugarh	124000
10	Dima Hassao	82000
11	Goalpara	110000
12	Golaghat	110000
13	Hailakandi	96000
14	Jorhat	138000
15	Kamrup (M)	51000
16	Kamrup (R)	205000
17	Karbi Anglong	152000
18	Karimganj	110000
19	Kokrajhar	96000
20	Lakhimpur	124000
21	Morigaon	79000
22	Nagaon	191000
23	Nalbari	93000
24	Sivasagar	152000
25	Sonitpur	134400
26	Tinsukia	96000
27	Udalguri	82000
28.	State HQ	1867200
Total Budget		5000000

FMR Code-9.5.12.2- Training/Workshop (Dengue & Chikungunya):- FMR Owner- Dr.Parashree Choudhury(Sr. MO), District-DMO/DBVDC

1 day training organized at high endemic districts for MO's:-

Total No. of Districts	Total No. of MO	TA @Rs.400	DA @Rs.300	Honorarium for District Officers	Honorarium for State Officers	Accommodation for State Officers	Refreshment @Rs.250	Contingency @Rs .1500	Total
11Districts - Barpeta/Lakhimpur/Dibrugarh/ Dhubri/Goalpara/Jorhat/Nagaon/ Sivasagar/Morigaon/Tinsukia/ Kamrup(M)(3 batches)	390	156000	117000	13000	26000	41500	130000	16500	500000

**District Fund Breakup of Medical Officers Training, Venue District H/Q . No. of Participants =30
/Resource Person =State / District
(Annexure-II)**

SL. No	District Name	No. of MO.	TA	DA	Honorarium District/ (DMO/ DVBDC.)	Honorarium State @ Rs. 1000x2 person	Accommodation, for State Resource person (2)	Refreshment (250X 40)	Contingency Banner + Training Materials)	Total Rs.
1	Barpeta	30	12000	9000	1000	2000	0	10000	1500	35500
2	Morigaon	30	12000	9000	1000	2000	0	10000	1400	35400
3	Dhubri	30	12000	9000	1000	2000	5500	10000	1500	41500
4	Dibrugarh	30	12000	9000	1000	2000	6000	10000	1500	41500
5	Goalpara	30	12000	9000	1000	2000	6000	10000	1500	41500
6	Jorhat	30	12000	9000	1000	2000	6000	10000	1500	41500
7	Kamrup Metro	90	35600	27000	3000	6000	0	30000	1500	103100
8	Nagaon	30	12000	9000	1000	2000	0	10000	1500	35500
9	Sivasagar	30	12000	9000	1000	2000	6000	10000	1500	41500
10	Lakhimpur	30	12000	9000	1000	2000	6000	10000	1500	41500
11	Tinsukia	30	12000	9000	1000	2000	6000	10000	1500	41500
	Total		155400	117000	13000	26000	41500	130000	16400	500000

Agenda:

- 11 districts of high priority for Dengue selected for training of MOs
- Barpeta, Lakhimpur, Dibrugarh, Dhubri, Goalpara, Jorhat, Nagaon, Sivasagar, Morigaon, Tinsukia and Kamrup(M)
- Duration of training 1 day
- Venue District HQ.
- Resource person: DMO, District Consultant, Officers from State office

Agenda:

Date	Time	Topics	Resource person
	9.00 – 9.30	Registration	DMO office
	9.30—10.00	Inaugural session	Deputy Commissioner, Joint DHS, DMO, District Consultant
		Tea break	
		Technical Session	
	10.30 – 11.00	Epidemiology of Dengue/Chikungunya	DMO, District Consultant
	11.00— 12.00	Vectors of Dengue/Chikungunya & control strategy	DMO/District Consultant
	12.00— 13.30	Management of Dengue cases	Officers from State Office

	Lunch break		
	14.30— 15.15	Action plan for source reduction at district	DMO/ DVBDC
		Tea break	
	15.45— 16.15	IEC/BCC on prevention of Dengue	DMO/DIO
	16.15— 17.00	Valedictory session	Joint DHS and all officers

District Fund Breakup

Sl. No.	District	FMR Code
		9.5.12.2
		Training / Workshop (Dengue and Chikungunya)
1	Baksa	
2	Barpeta	35500
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	41500
9	Dibrugarh	41500
10	Dima Hassao	
11	Goalpara	41500
12	Golaghat	
13	Hailakandi	
14	Jorhat	41500
15	Kamrup (M)	103100
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	41500
21	Morigaon	35400
22	Nagaon	35500
23	Nalbari	
24	Sivasagar	41500
25	Sonitpur	
26	Tinsukia	41500
27	Udalguri	
28.	State HQ	
Total Budget		500000

FMR Code-9.5.12.3- Capacity Building (AES/ JE):- FMR Owner-Dr.Reema Bodo(Sr.MO), District-DMO/DBVDC

10 high Endemic District (Group of Ministers)- 10 MO's & 5 GNM identified for capacity Building at AMC Dibrugarh, GMC Guwahati-
Total no. of Medical officer =100 & Total No. of GNM=50, 1 Batch at GMCH, 2 Batches at AMCH-

Total No. of District	Total No of MO & GNM	Duration of Training	TA @ Rs. 1000x150	DA @ Rs. 320x150 x3	Accommodation, State institution FW. @Rs. 600x140 x3	Refreshment (300x175x3)	Contingency	Resource Person	Total Amount (In Rs.) at Districts
10	150	3days	150000	144000	252000	157500	25000	20000	748500

Agenda: Training of MOs& GNM for management of AES/JE:

Duration of training =3 days,

Resource person= Medical Colleges from Medicine, Pediatrics, Micro biology, ICU and Rehabilitation center

Day	Time	Topics	Resource person
1	9-00	Registration	DMO Office
	9-30	Inaugural session	Principal of Medical College, Joint DHS,DMO, District Consultant
	10-00 am	Tea break	
	Technical Session		
	10-30 to 11.00	Pre test	DMO. District Consultant
	11.00 to 12.00	AES/JE situation	DMO, District Consultant
	12.00 13.30	Epidemiology of AES/JE	Faculty of Medicine
	Lunch Break		
	14.30 – 15.30	Visit to the ward	Faculty of Medical College
	Tea break		
2	15.45 – 5.30	Visit to the ward	Do
	9.00—9.30	Brief summations of Day 1 proceedings	One of the Participants
	9.30 – 10.30	Management of JE in case of children	Faculty of Pediatrics Department
	Tea break		
	11.00 —12.00	Visit to the ward	Faculty of Medical Colleges
	12.00 – 1.30	Visit to the ICU	Do
	Lunch break		
	2.30- 3.30	Visit to the Rehabilitation Center	Faculty of Medical College
	Tea break		

	4.45 – 5.30	Visit to the PICU	Do
3	9.00—9.30	Brief Summations of Day 2 proceedings	One of the participants
	9.30 – 10.30	Diagnosis of JE	Microbiology Department
	Tea break		
	11.00 -- 12.00	Visit to the ward	Faculty of Medical College
	12.00—13.50	Do	Do
	Lunch break		
	13.30—14.30	Discussions on various report	Faculty of Medical College
	14.30--	Valedictory function	Principal, Faculty of Medical college, DMO, Officers from state office

Fund Breakup:-

Dibrugarh- @Rs.500500/-

Kamrup(M)- @Rs.249500/-

District Fund Breakup

Sl. No.	District	FMR Code
		9.5.12.3
		Capacity Building (AES/ JE)
1	Baksa	
2	Barpeta	
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	500500
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	
15	Kamrup (M)	249500
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	
25	Sonitpur	
26	Tinsukia	
27	Udalguri	
28.	State HQ	
Total Budget		750000

FMR Code- 9.5.12.4- Training specific for JE prevention and management:-
FMR Owner- Dr.Reema Bodo(Sr.MO), District-DMO/DBVDC

- One day training of Medical Officer for JE/AES management.
- No of district 17
- 30 MOs will be invited from PHC of district
- Venue District HQ
- Resource person , DMO/D Consultant/Officers& Consultant of State office

Agenda:

Date	Time	Topics	Resource person
	9.00 – 9.30	Registration	State Office
	9.30—10.00	Inaugural session	Deputy Commissioner, Joint DHS, DMO, District Consultant
	Tea break		
	Technical Session		
	10.30 – 11.00	AES/JE situation of District	DMO, District Consultant
	11.00—12.00	Epidemiology of JE/AES	DMO/District Consultant
	12.00—13.30	Management of AES/JE	State Consultant/ Officers from State Office
	Lunch break		
	14.30—15.15	Investigation of AES/JE	DMO
		Tea break	
	15.45—16.15	Prevention of JE/ Vaccination	DMO/DIO
	16.15—17.00	Valedictory session	Joint DHS & all officers

Fund Break Up:-

Baksa, Bongaigaon, Cachar, Chirang, Darrang, Dhubri, Goalpara, Hailakandi, Jorhat, Kamrup(M), Kamrup (R), KarbiAnglong, Karimganj, Kokrajhar, Morigaon, Nagaon, Nalbari- @Rs.30000/-

District Fund Breakup

Sl. No.	District	FMR Code
		9.5.12.4
		Training specific for JE prevention and management
1	Baksa	30000
2	Barpeta	
3	Bongaingaon	30000
4	Cachar	30000
5	Chirang	30000
6	Darrang	30000
7	Dhemaji	
8	Dhubri	30000
9	Dibrugarh	

10	Dima Hassao	
11	Goalpara	30000
12	Golaghat	
13	Hailakandi	30000
14	Jorhat	30000
15	Kamrup (M)	30000
16	Kamrup (R)	30000
17	Karbi Anglong	30000
18	Karimganj	30000
19	Kokrajhar	30000
20	Lakhimpur	
21	Morigaon	30000
22	Nagaon	30000
23	Nalbari	30000
24	Sivasagar	
25	Sonitpur	
26	Tinsukia	
27	Udalguri	
28.	State HQ	
Total Budget		510000

FMR Code- 9.5.12.5- Training Other Charges for Training /Workshop Meeting (AES/ JE):- FMR owner-Dr.Reema Bodo(Sr.MO), District-DMO/DBVDC

- 30 MOs of Block PHC/Mini PHC/SD will be trained for early treatment of JE from (10) high endemic district:
- Venue District HQ.
- Resource person , DMO/D Consultant/Officers& Consultant of State office

Agenda:

Date	Time	Topics	Resource person
	9.00 – 9.30	Registration	DMO Office
	9.30—10.00	Inaugural session	Deputy Commissioner, Joint DHS, DMO, District Consultant
	Tea break		
	Technical Session		
	10.30 – 11.00	AES/JE situation of District	DMO, District Consultant
	11.00—12.00	Epidemiology of JE/AES	DMO/District Consultant
	12.00—13.30	Management of AES/JE	State Consultant/ Officers from State Office
	Lunch break		
	14.30—15.15	Investigation of AES/JE	DMO
		Tea break	
	15.45—16.15	Prevention of JE/ Vaccination	DMO/DIO
	16.15—17.00	Valedictory session	Joint DHS and all officers

Fund Break Up:-

Barpeta, Dhemaji, Dibrugarh, Golaghat, Jorhat, Lakhimpur, Sivasagar, Sonitpur, Tinsukia, Udalguri- @Rs.40000/-Each District

District Fund Breakup**Training**

(Amount in Rs.)

Sl. No.	District	FMR Code
		9.5.12.5
		Other Charges for Training /Workshop Meeting (AES/ JE)
1	Baksa	
2	Barpeta	40000
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	40000
8	Dhubri	
9	Dibrugarh	40000
10	Dima Hassao	
11	Goalpara	
12	Golaghat	40000
13	Hailakandi	
14	Jorhat	40000
15	Kamrup (M)	
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	40000
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	40000
25	Sonitpur	40000
26	Tinsukia	40000
27	Udalguri	40000
28.	State HQ	
Total Budget		400000

FMR Code- 10.2.6.1- MDA in LF endemic districts (a) Additional MF Survey:- FMR Owner-Dr.Kumarendra Nath(Asstt Director), District-DMO/DBVDC

Additional Mf survey once in a year is a sentinel & random designed Blood Slide Collection night survey in Filaria endemic districts to examine the presence or absence of Mf transmission in the communities. In a district, 4 sentinel & 4 random sites are selected. A minimum of 50(fifty) BS should collect from each site, *i.e.* a minimum of 400 BS are to be collected. Generally, this survey is carried out by the District survey team with the survey team of Asstt.DHS (Filaria) office, Guwahati.

SI No	Activity	Amount in Rs.
1	TA as per State Govt. rule.	10,000
2	DA Rs.210/Person/day X 4 persons X 10 days	8,400
3	Contingency	1,600
	Total	20,000 per district

Fund Breakup:-

Baksa, Darrang, Dhemaji, Dhubri, Dibrugarh, Kamrup(M), Kamrup (R), Nalbari, Sivasagar, Udalguri- @Rs.20000/- each District.

Sl. No.	District	FMR Code
		10.2.6.1
		MDA in LF endemic districts a) Additional MF Survey
1	Baksa	20000
2	Barpeta	
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	20000
7	Dhemaji	20000
8	Dhubri	20000
9	Dibrugarh	20000
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	
15	Kamrup (M)	20000
16	Kamrup (R)	20000
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	

21	Morigaon	
22	Nagaon	
23	Nalbari	20000
24	Sivasagar	20000
25	Sonitpur	
26	Tinsukia	
27	Udalguri	20000
28.	State HQ	
Total Budget		200000

FMR Code- 10.2.6.2- MDA in LF endemic districts (b) ICT Survey:- FMR Owner- Dr.Kumarendra Nath(Asstt Director), District-DMO/DBVDC

Transmission Assessment Survey (TAS) will be performed by the help of Immuno Chromatographic Test(ICT) card in 3(three) districts - Dibrugarh, Sivasagar & Dhubri in the month of October, 2018. Targeted communities are school children from 1st to 2nd standard. For 2nd TAS, districts have to perform the following activities-

- Mf survey in 8 sites before the date(s) of 2nd TAS.
- Collection of block wise total primary schools both Govt. & Private with students enrolment/absentee rate in the district
- Selection of schools by using WHO software for ICT survey.
- Orientation Training of ICT survey team with MOs.

One ICT survey team may be constituted with 5 Health Workers. A district may form 5 teams per day for 12 days.

SI No	Activity	Amount in Rs.
1	TA Rs.100/day/person/ X 25 persons X 12 days	30,000
2	DA Rs.210/day/person X 25 persons X 12 days	63,000
3	Contingency & logistics	20,000
4	Supervision & Monitoring by District Officials	5,000
5	Training of ICT survey team & MOs(30 participants)	32,166
6	Monitoring & Supervision from State HQ Officers(TA/DA,etc)	16,500
	Total	1,66,666 per district

Fund Breakup:-

Dhubri, Dibrugarh- @Rs.166666/-

Sivasagar- @Rs.166668/-

District Fund BreakUp

SI No.	District	FMR Code
		10.2.6.2
		MDA in LF endemic districts b) ICT Survey
1	Baksa	
2	Barpeta	

3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	166666
9	Dibrugarh	166666
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	
15	Kamrup (M)	
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	166668
25	Sonitpur	
26	Tinsukia	
27	Udalguri	
28.	State HQ	
Total Budget		500000

**FMR Code- 10.2.7.1- (a) LY & Hy Survey in 350 dist.:- FMR Owner-
Dr.Kumarendra Nath(Asstt Director), District- DMO/DBVDC**

Annual Updated line listing of Lymphoedema and Hydrocele cases are to be repeated every year to know the presence of any new cases in the district. If Filaria cases are detected, focal Mf night survey will be carried out to find out the Mf transmission in the locality and accordingly Mf carrier patient will be given treatment.

SI No	Activity	Amount in Rs.
1	Rs.100/- as onetime honorarium for each Health worker for line listing of LF & Hydrocele cases.	10,000 per district.

Fund Breakup:-

Barpeta, Bongaigaon, Cachar, Chirang, Dima Hasao, Goalpara, Golaghat, Hailakandi, Jorhat, KarbiAnglong, Karimganj, Kokrajhar, Lakhimpur, Morigaon, Nagaon, Sonitpur, Tinsukia-
@Rs.10000/-

District Fund Breakup

SI No.	District	FMR Code
		10.2.7.1
		a) LY & Hy Survey in 350 dist.
1	Baksa	
2	Barpeta	10000
3	Bongaingaon	10000
4	Cachar	10000
5	Chirang	10000
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	
10	Dima Hassao	10000
11	Goalpara	10000
12	Golaghat	10000
13	Hailakandi	10000
14	Jorhat	10000
15	Kamrup (M)	
16	Kamrup (R)	
17	Karbi Anglong	10000
18	Karimganj	10000
19	Kokrajhar	10000
20	Lakhimpur	10000
21	Morigaon	10000
22	Nagaon	10000
23	Nalbari	
24	Sivasagar	
25	Sonitpur	10000
26	Tinsukia	10000
27	Udalguri	
28.	State HQ	
Total Budget		170000

FMR Code-10.2.7.2: Mf night survey in 6 Filaria Non Endemic Districts:-
FMR Owner-Dr.Kumarendra Nath(Asstt Director), District-DMO/DBVDC

In this year, district Tinsukia, Jorhat, Golaghat, Nagaon, Goalpara & Cachar are targeted for Mf night survey due to the pre existing Filaria cases in these districts. District Filaria Survey team with the survey team of Asstt.DHS (Filaria) office will conduct the survey.

SI No	Activity	Amount in Rs.
1	TA Rs. State Govt.rule	10,000/-
2	DA Rs.210/day/person X 5persons X 10 days	10,500/-
3	Logistics/contingency	3,000/-
4	Accommodation of survey team for 10 days	9,800/-
	Total	33,300/- per district

Fund Breakup:-

Cachar, Goalpara, Golaghat, Jorhat, Nagaon, - @Rs.33333/-
Tinsukia- @Rs.33335/-

District Fund Breakup

SI No.	District	FMR Code
		10.2.7.2
		b) Mf Survey in Non- endemic dist.
1	Baksa	
2	Barpeta	
3	Bongaingaon	
4	Cachar	33333
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	
10	Dima Hassao	
11	Goalpara	33333
12	Golaghat	33333
13	Hailakandi	
14	Jorhat	33333
15	Kamrup (M)	
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	33333
23	Nalbari	
24	Sivasagar	

25	Sonitpur	
26	Tinsukia	33335
27	Udalguri	
28.	State HQ	
Total Budget		200000

FMR Code-10.2.7.3: (c) ICT survey in 200 dist.:- FMR Owner-Dr.Kumarendra Nath(Asstt Director), District-DMO/DBVDC

There are 17 no. non endemic districts in the state where MDA was not done. Out of 17 districts,4 districts(Tinsukia,Jorhat & Goalpara) are targeted for focal TAS to know the presence and absence of Mf transmission.

Rs.33,000/per district X 2 districts = Total Rs.66.000/- and 34000/- per district x 1 District = Total Rs.34000/-.

Fund Breakup:-

Goalpara, Jorhat- @Rs.33000/- Each District

Tinsukia- @Rs.34000/-

District Wise Fund Breakup

(Amount in Rs.)

SI No.	District	FMR Code
		10.2.7.3
		c) ICT survey in 200 dist.
1	Baksa	
2	Barpeta	
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	
10	Dima Hassao	
11	Goalpara	33000
12	Golaghat	
13	Hailakandi	
14	Jorhat	33000
15	Kamrup (M)	
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	

22	Nagaon	
23	Nalbari	
24	Sivasagar	
25	Sonitpur	
26	Tinsukia	34000
27	Udalguri	
28.	State HQ	
Total Budget		100000

FMR Code- 10.3.1.1- Apex Referral Labs recurrent- FMR Owner-Dr.Reema Bodo(Sr.MO), District-DMO/DBVDC

Apex Referral Labs recurrent amount provided for operational cost such as analysis of sample, maintenance of high standard quality of test , capacity building by organizing workshop & Seminar, confirmation of sample for any query and for research purpose.

Fund Breakup:-

Dibrugarh- @Rs.300000/-

Fund Breakup

Sl No.	District	FMR Code
		10.3.1.1
		Apex Referral Labs recurrent
1	Baksa	
2	Barpeta	
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	300000
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	
15	Kamrup (M)	
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	
25	Sonitpur	
26	Tinsukia	
27	Udalguri	
28	State HQ	
Total Budget		300000

FMR Code- 10.3.1.2- Sentinel surveillance Hospital recurrent- FMR Owner- Dr.Parashree Choudhury(Sr. MO), District-DMO/DBVDC

The amount can be expended under the following purpose:-

- 1) Procurement of consumables – The SSHs can utilize the contingency grant for procurement of followings:

Sl. No.	Items
1	Plastic Wares/Glass ware: Micro Pipettes tips, beaker, vials, syringe and needles, storage boxes etc.
2	Vacutainers 5ml with gel/plain without EDTA
3	Chemicals/distilled water for buffer etc. required for arboviral ELISA
4	Needle destroyer
5	Gloves
6	Sample transportation: ice packs, Thermocol box
7	Computer consumables like printer cartridge, pendrive, Paper
8	Reporting & postal charges including EQAS

- 2) Repairing/maintenance of equipments – upto 10 % of contingency grant can be used for repairing/maintenance of equipment used for diagnosis of arboviral diseases. In case the amount exceed 10% prior approval is necessary.
- 3) Laboratory infrastructure – the SSH can procure items like table, micro-pipette, centrifuge, air conditioner, computer.
- 4) Hiring of staff – a technician is allowed to hire on casual basis specially for diagnosis of Dengue & Chikungunya during peak season. Rate of remuneration will be as per approval rate of skilled person of the respective state.

Fund Breakup:-

Baksa, Barpeta, Bongaigaon, Cachar, Chirang, Darrang, DimaHasao, Dhemaji, Dhubri, Dibrugarh, Goalpara, Golaghat, Hailakandi, Jorhat, Kamrup (R), KarbiAnglong, Karimganj, Kokrajhar, Lakhimpur, Morigaon, Nagaon, Nalbari, Sivasagar, Sonitpur, Tinsukia, Udalguri- @ Rs.100000/- each District

Kamrup(M) -@Rs.200000/-

Fund Breakup

Sl No.	District	FMR Code
		10.3.1.2
		Sentinel surveillance Hospital recurrent
1	Baksa	100000
2	Barpeta	100000
3	Bongaingaon	100000
4	Cachar	100000
5	Chirang	100000
6	Darrang	100000
7	Dhemaji	100000
8	Dhubri	100000
9	Dibrugarh	100000
10	Dima Hassao	100000
11	Goalpara	100000
12	Golaghat	100000

Fund Breakup:-

Baksa, Bongaigaon, Chirang, Darrang, DimaHasao, Dhemaji, Dhubri, Goalpara, Golaghat, Hailakandi, KarbiAnglong, Karimganj, Kokrajhar, Lakhimpur, Morigaon, Nagaon, Nalbari, Sivasagar, Sonitpur, Tinsukia, Udalguri- @ Rs.28000/- each District
State HQ -@Rs.212000

Fund Breakup

Sl No.	District	FMR Code
		10.3.1.4
		Strengthening of Sentinel sites which will include Diagnostics and Case Management, supply of kits by GoI
1	Baksa	28000
2	Barpeta	
3	Bongaingaon	28000
4	Cachar	
5	Chirang	28000
6	Darrang	28000
7	Dhemaji	28000
8	Dhubri	28000
9	Dibrugarh	
10	Dima Hassao	28000
11	Goalpara	28000
12	Golaghat	28000
13	Hailakandi	28000
14	Jorhat	
15	Kamrup (M)	
16	Kamrup (R)	
17	Karbi Anglong	28000
18	Karimganj	28000
19	Kokrajhar	28000
20	Lakhimpur	28000
21	Morigaon	28000
22	Nagaon	28000
23	Nalbari	28000
24	Sivasagar	28000
25	Sonitpur	28000
26	Tinsukia	28000
27	Udalguri	28000
28	State HQ	212000
Total Budget		800000

FMR Code- 10.3.1.5- Post-MDA surveillance:- FMR Owner- Dr.Kumarendra Nath(Asstt Director), District-DMO/DBVDC

Post MDA Surveillance in 10 districts(Kamrup, Kamrup-M, Darrang, Udalguri, Nalbari, Baksa, Dhubri, Dhemaji, Dibrugarh & Sivasagar)

Before the TAS, district should repeat Mf night survey to know the Mf transmission in the community.

Sl. No.	Activity	Amount (in Rs.)
1	TA as per State Govt. rule.	10,000
2	DA Rs.210/Person/day X 4 persons X 10 days	8,400
3	Contingency	1,600
	Total	20,000 per district

Fund Breakup:-

Baksa, Darrang, Dhemaji, Dhubri, Dibrugarh, Kamrup (R), Kamrup(M), Nalbari, Sivasagar, Udalguri- @ Rs.20000/- each District

Fund Breakup

(Amount In Rs.)

Sl No.	District	FMR Code
		10.3.1.5
		Post-MDA surveillance
1	Baksa	20000
2	Barpeta	
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	20000
7	Dhemaji	20000
8	Dhubri	20000
9	Dibrugarh	20000
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	
15	Kamrup (M)	20000
16	Kamrup (R)	20000
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	
23	Nalbari	20000
24	Sivasagar	20000
25	Sonitpur	

26	Tinsukia	
27	Udalguri	20000
28	State HQ	
Total Budget		200000

FMR Code- 11.15.1- IEC/BCC for Malaria:- FMR Owner-Dr. Putul Ch Saikia (M & E Const.)/ SME, District-DMO/DBVDC

For IEC/BCC on Malaria during the Malaria season of 6 months broad publicity to create awareness about signs and symptoms of Malaria, preventive measures, control measures, availability of diagnostics and free treatment in health facilities and regarding Community Volunteers (ASHA)s has been planned through TV, Radio, FM, Radio centers ,News Paper , displaying Banners , distributing pamphlets and Posters and erecting Hoardings .

Anti- Malaria Month in June .2018: It has also been planned to observe Anti- Malaria Month in June .2018 Rs 3,06,800 has been allocated for Inter -sectoral meeting in district Level(@ Rs 1500/-) and BPHC level (@ Rs 700/- and. For Community level under 20 High Risk Sub-Centre (@ Rs 300/Sub Centre)

GUIDELINES FOR COMMUNITY LEVEL AWARENESS MEETING AT PHC and Sub-Centre Level. DURING ANTI- MALARIA MONTH

FACILITATOR:- The meeting will be organised by SMI/MI and conducted by Medical Officer /District Malaria Officer/ CM&HO(CD)

PURPOSE :-

1) To create awareness about signs and symptoms of Vector Borne Diseases(Malaria,JE, Dengue,Filaria,Chikungunya etc. preventive measures, control measures, availability of diagnostic and free treatment in health facilities regarding Community Volunteers (ASHA)s.

TARGET GROUP:- General public, Patients ,Community Leaders,/Peoples Representatives, SHGs ,NGOs Community Volunteers, Traditional Healers People practicing other system of Medicine . There should be at least 20-25 people in the meeting.

PLACE :-The meeting should be organized at the Village Level. This can be organised in the Community Hall/Centre, or any other important place in the community.

DURATION AND FRQUENCY:- The meeting can be organised once in the Anti- Malaria Month in June and should last for 1 to 2 Hours.

The participants may be provided small refreshment (Tea /Snacks) as provided from the Fund.

MESSAGE FOR PARTICIPANTS :-

- Information regarding Malaria.
- signs and symptoms , specially Fever.
- Importance of Early Diagnosis ,prompt and Complete treatment.
- Availability of Diagnostic and free and good quality treatment in Health Facilities
- Provision of Drugs at free of Cost.
- Importance of Vector Control Measures i.e. use of Insecticide Treated Bed Nets , Help the IRS(DDT Spray) Team, Uses of Larvivorous Fish as Vector Control Measures.

(These can be given in the form of Discussion, Lecture. Street Play can also be organized followed by Discussion and Question and Answer Session.

- The service of Community Volunteers (ASHA)s.

HEALTH COMMUNICATION MATERIALS:-

- Banner.
- Poster on Malaria, JE, Dengue, Filariasis, Chikungunya & other Vector Borne Diseases.
- Pamphlets, Flip Chart, Mike, Exhibition Material, CD, Pen drive with Players with Information Materials. Audio Visual Help with Screen.

OUTCOME :-

- Awareness about Malaria,
- Timely Treatment and Curative treatment seeking Behaviour.
- More confidence in the Health System.
- Increased involvement of NGO/ CBO in the Health System.

REPORT WRITING :-

At the end of the meeting a report to be prepared stating date and time of meeting Number of persons, name of the Facilitator and the topic covered and with the major concern. The Report to be prepared by SMI/MI. List of persons attended the meeting may be attached (signatures). The same may be attached with their performance record and also to submit to the SDM&HO of the BPHC. In turn these records are to be sent to the DMO/CM&HO(CD) in the Monthly report.

Monitoring: 1.PHC level Meeting to be monitored by DMO/DVBDC2. Sub Centre Level Meeting to be monitored by MTS/SMI/MI units with interaction.

The participants may be provided small refreshment (Tea /Snacks) as provided from the Fund.

Fund Breakup:-

Baksa, Chirang, Goalpara, Kamrup(M), Karimganj, Udalguri - @Rs.110000/-,
Barpeta, Bongaigaon, Darrang, Dhemaji, Dhubri, Dibrugarh, Golaghat, Jorhat, Kamrup(R),
Lakhimpur, Morigaon, Nagaon, Nalbari, Sivasagar, Sonitpur, Tinsukia, -@Rs.80000/-,
Cachar, Dima Hasao, Hailakandi, Karbi Anglong, Kokrajhar - @Rs.150000/-
State HQ- 5810000/-

Fund Breakup

(Amount in Rs.)

Sl No.	District	FMR Code
		11.15.1
		IEC/BCC for Malaria
1	Baksa	110000
2	Barpeta	80000
3	Bongaigaon	80000
4	Cachar	150000
5	Chirang	110000
6	Darrang	80000
7	Dhemaji	80000
8	Dhubri	80000
9	Dibrugarh	80000
10	Dima Hassao	150000
11	Goalpara	110000
12	Golaghat	80000
13	Hailakandi	150000
14	Jorhat	80000
15	Kamrup (M)	110000

16	Kamrup (R)	80000
17	Karbi Anglong	150000
18	Karimganj	110000
19	Kokrajhar	150000
20	Lakhimpur	80000
21	Morigaon	80000
22	Nagaon	80000
23	Nalbari	80000
24	Sivasagar	80000
25	Sonitpur	80000
26	Tinsukia	80000
27	Udalguri	110000
28.	State HQ	5810000
Total Budget		8500000

FMR Code- 11.15.2- IEC/BCC for Social mobilization (Dengue and Chikungunya):- FMR Owner-Dr. Putul Ch Saikia (M & E Const.)/ SME, District-DMO/DBVDC

IEC/BCC for Social Mobilization (Dengue and Chikungunya):

For awareness by IEC/BCC on Dengue

A. Community Message Dissemination Session,

B. School Education Programme,

C. Miking,

For IEC/BCC on Malaria during the Dengue from last part of Monsoon broad publicity to create awareness about signs and symptoms of Dengue ,source reduction, preventive measures, control measures, availability of diagnostic and free treatment in health facilities and regarding Community Volunteers (ASHA)s has been planned through TV, Radio FM, Radio centres ,News Paper , displaying Banners , distributing pamphlets and Posters and erecting Hoardings .

A. GUIDELINES FOR COMMUNITY MESSAGE DISSIMINATION SESSION FOR DENGUE AND OTHER VECTOR BORNE DISEASES

FACILITATOR:- Making a micro plan the meetings will be organized by District CM&HO(CD) /Malaria Officer /DVBDC and / MTS of the State NVBDCP or Sr. M O of GMC.A supervisor will supervise as per micro plan.

PURPOSE :- 1) To create awareness about signs and symptoms of Dengue Diseases, preventive measures, source reduction, control measures, availability of diagnostic and free treatment in health facilities regarding Community Volunteers (ASHA)s.

TARGET GROUP:- General public in the locality..

PLACE :-The meeting should be organised at a Community hall or a place where a meeting can be held safely without interfering the normal life ,

DURATION AND FRQUENCY:- The meeting can be organized August and September and should last for 1 hour.

The participants may be provided small refreshment (Tea /Snacks) as provided from the Fund.

MESSAGE FOR PARTICIPANTS :-

- Information regarding Dengue
- signs and symptoms , specially fever with ,rash and//or ,bleeding etc
- Importance of Early Diagnosis, prompt and Complete treatment.
- Availability of Diagnostic and free and good quality treatment in Health Facilities

- Provision of Drugs at free of Cost.
- Importance of Vector Control Measures i.e. Source Reduction, use of Insecticide Treated Bed Nets (ITBN), Help in the IRS(DDT Spray) Team, Uses of Larvivorous Fish as Vector Control Measures.
- ,The service of Community Volunteers (ASHA)s.

HEALTHCOMMUNICATION MATERIALS:-

- Banner.
- Poster on Malaria,JE, Dengue,Filaria,Chikungunya& other Vector Borne Diseases.
- Pamphlets, Flip Chart with Information Materials. Audio Visual Help with Screen.

OUTCOME:-

- Awareness aboutDengue and Chikungunya
- Timely Treatment and Curative treatment seeking behaviour.
- More confidence in the Health System.

REPORT WRITING :-

At the end of the meeting a report to be prepared stating date and time of meeting Number of students and teachers present , name of the Facilitator and the topic covered and with the major concern . The Report to be prepared by MTS /DMO/DVBDC. The same may be attached with their performance record. and also to submit to the SDM&HO of the BPHC. In turn these records are to be sent to the DMO/CM&HO(CD) in the Monthly report.

The budget at School Education Meeting is Rs750/- per meeting. Under FMR 11.15.2

B. GUIDELINES FOR SCHOOL LEVEL AWARENESS MEETING FOR DENGUE. AND CHIKUNGUNYA

FMR Code 11.15.2

FACILITATOR:- Making a micro plan the meetings will be organized by District CM&HO(CD) /Malaria Officer /DVBDC and / MTS of the State NVBDCP and Sr. M. O of the GMC .A supervisor will supervise as per micro plan.

PURPOSE :- 1) To create awareness about signs and symptoms of Dengue and Chikungunya. preventive measures, source reduction, control measures, availability of diagnostic and free treatment in health facilities regarding Community Volunteers (ASHA)among the students and teachers at School Level

TARGET GROUP:- Students and teacher of the School.

PLACE :-The meeting should be organized at a convenient place like Hall, Conference Hall or even in a Class Room.

DURATION AND FRQUENCY:- The meeting can be organized in such a way that the allocated number of meeting covers the whole district priority wise making a micro plan and should last for 20-30 minutes.

MESSAGE FOR PARTICIPANTS :-

- Information about the Dengue and Chikungunya Diseases.
- signs and symptoms , specially Fever with rash and/or breeding from any part if the body
- Importance of Early Diagnosis, prompt and Complete treatment.
- Availability of Diagnostic and free and good quality treatment in Health Facilities
- Provision of Drugs at free of Cost.
- Importance of Vector Control Measures ,Source Reduction, use of Insecticide Treated Bed Nets (ITBN), Team, Uses of Larvivorous Fish as Vector Control Measures.
- The service of Community Volunteers (ASHA)s.

HEALTHCOMMUNICATION MATERIALS:-

- Banner.
- Poster on Dengue and Chikungunya Disease..

- Pamphlets, Flip Chart with Information Materials. Audio Visual Help with Screen.

OUTCOME :-

- Awareness about Dengue and Chikungunya.
- Timely Treatment and Curative treatment seeking Behaviour.
- More confidence in the Health System.
- Widening the extension of Awareness information and knowledge to guardians, friends and community of the students and teachers.

REPORT WRITING :-

At the end of the meeting a report to be prepared stating date and time of meeting Number of students and teachers present, name of the Facilitator and the topic covered and with the major concern. The Report to be prepared by MTS/DMO/DVBDC. The same may be attached with their performance record and also to submit to the SDM&HO of the BPHC. In turn these records are to be sent to the DMO/CM&HO(CD) in the Monthly report.

BUDGET FOR SCHOOL LEVEL AWARENESS MEETING ON DENGUE IS RS 500/-
MEETING UNDER FMR CODE Under FMR 11.15.2

C .GUIDELINES FOR MIKING ON DENGUE

FACILITATOR:- Making a micro plan the activity will be organized by conducted by the DMO/DVBDC/CM&HO(CD) and I/C of the BPHC with Mike by engaging an announcer to announce the Message on the activity of the Day. A supervisor will supervise as per microplan.

PURPOSE :- 1) To create awareness about signs and symptoms of Dengue and Chikungunya, preventive measures, control measures, Source Reduction, availability of diagnostic and free treatment in health facilities regarding Community Volunteers (ASHA)

TARGET GROUP:- General public of the locality /area.

PLACE :-The miking activity should be carried out at places like main road, other roads, and places where people are gathering and thickly inhabitant areas.

If associated with other activity should include the objective of that activity.

DURATION AND FRQUENCY:- The time required to cover the Targeted area with full utility of the hired Mike, vehicle and other materials, (Maximum a day long activity and within the daily budgeted fund..

MESSAGE FOR THE PEOPLE. :-

- To create awareness on, signs and symptoms of Dengue and Chikungunya specially Fever with rash with or without bleeding.
- Importance of Early Diagnosis, prompt treatment.
- Availability of Diagnostic and free and good quality treatment in Health Facilities
- Provision of Drugs at free of Cost.
- Importance of Vector Control Measures Source Reduction, use of Insecticide Treated Bed Nets, Uses of Larvivorous Fish as Vector Control Measures.
- The service of Community Volunteers (ASHA)s,

HEALTH COMMUNICATION MATERIALS :-

- Banner. Poster on, Dengue & other Vector Borne Diseases.
- Pamphlets,

OUTCOME :-

- The people will become aware about Dengue and Chikungunya.
- Timely Treatment and early treatment seeking behaviour.
- More confidence in the Health System.
- Increased involvement of NGO/ CBO in the Health System.

REPORT WRITING :-

The Supervisor will keep the detail of the activity on that day and will inform the I/C of the authority from which the activity was carried out.

The voucher of the things purchased or hired should be submitted to the office and in turn office will retain these in safe custody for future verification and Audit.

BUDGET FOR MIKING ON Malaria is 1500/- per day.

Fund Breakup:-

Baksa- @Rs.4020/-, Barpeta- @Rs.15810/-, Bongaigaon- @Rs.2110/-, Cachar- @Rs.6110/-, Chirang- @Rs.1840/-, Darrang- @Rs.3530/-, Dhemaji- @Rs.3470/-, Dhubri- @Rs.5660/-, Dibrugarh- @Rs.24740/-, DimaHasao- @Rs.1670/-, Goalpara- @Rs.14050/-, Golaghat- @Rs.3320/-, Hailakandi- @Rs.2440/-, Jorhat- @Rs.13650/-, Kamrup(M)- @Rs.101050/-, Kamrup(R)- @Rs.6000/-, KarbiAnglong- @Rs.3420/-, Karimganj- @Rs.4860/-, Kokrajhar - @Rs.4330/-, Lakhimpur- @Rs.13640/-, Morigaon- @Rs.13390/-, Nagaon- @Rs.19180/-, Nalbari- @Rs.2890/-, Sivasagar- @Rs.4840/-, Sonitpur- @Rs.7050/-, Tinsukia, -@Rs.13640/-, Udalguri - @Rs.3290/-

Fund Breakup**(Amount In Rs.)**

Sl. No.	District	FMR Code
		11.15.2
		IEC/BCC for Social mobilization (Dengue and Chikungunya)
1	Baksa	4020
2	Barpeta	15810
3	Bongaingaon	2110
4	Cachar	6110
5	Chirang	1840
6	Darrang	3530
7	Dhemaji	3470
8	Dhubri	5660
9	Dibrugarh	24740
10	Dima Hassao	1670
11	Goalpara	14050
12	Golaghat	3320
13	Hailakandi	2440
14	Jorhat	13650
15	Kamrup (M)	101050
16	Kamrup (R)	6000
17	Karbi Anglong	3420
18	Karimganj	4860
19	Kokrajhar	4330
20	Lakhimpur	13640
21	Morigaon	13390
22	Nagaon	19180
23	Nalbari	2890
24	Sivasagar	4840
25	Sonitpur	7050
26	Tinsukia	13640
27	Udalguri	3290
28.	State HQ	
Total Budget		300000

**FMR Code- 11.15.3- IEC/BCC specific to J.E. in endemic areas:- FMR
Owner-Dr. Putul Ch Saikia (M & E Const.)/ SME, District-DMO/DBVDC**

For IEC/BCC the following activities will be carried out:-1. the Street Play 2. Miking and 3. Leaflet distribution.

1. INFOTAINMENT : STREET PLAY : @ Rs 1000/ per Street Play

GUIDELINES FOR INFOTAINMENT (STREET PLAY) ON JAPANESE ENCEPHALITIS DISEASE AT DISTRICT LEVEL FMR : 11.15.3

FACILITATOR:- Making a micro-plan the activity will be organized by/ conducted by the DMO/DVBDC/ CM&HO(CD) with help of Drama-Group

PURPOSE :- 1) To create awareness about signs and symptoms of Japanese Encephelitis preventive measures, control measures, availability of diagnostic and free treatment in health facilities regarding Community Volunteers (ASHA)s.

TARGET GROUP:- General public on Road , Market place

PLACE :-The infotainment activity should be carried out at places where the people halt for some time Bus Stop, Road , Market etc

DURATION AND FRQUENCY:- The meeting can be organised once a week and should last for 30 minutes followed by 10 minutes interaction.

MESSAGE FOR PARTICIPANTS :-

- To create awareness on Japanese Encephelitis
- signs and symptoms , specially Fever,altered sensorium..
- Importance of Early Diagnosis and prompt treatment.
- Availability of Diagnostic and free and good quality treatment in Health Facilities
- Provision of Drugs at free of Cost.
- Importance of Vector Control Measures i.e. use of Insecticide Treated Bed Nets ,Help in the IRS(DDT Spray) Team, Uses of Larvivorous Fish as Vector Control Measures.
- The service of Community Volunteers (ASHA)s,

HEALTH COMMUNICATION MATERIALS :-

- A Drama -group according to the budget .
- Banner. Poster on ,JE,
- Pamphlets , Flip Chart,, Mike,Exhibition Material, CD, Pendrive with Players with Information Materials. Audio Visual Help with Screen.

OUTCOME :-

- Dissemination of Awareness about Japanese Encephelitis
- Timely Treatment and early treatment seeking Behaviour.
- More confidence in the Health System.
- Increased involvement of NGO/ CBO in the Health System.

REPORT WRITING :-

At the end of the activity a report to be prepared stating date and time of activity name of the Facilitator and the topic covered and with the major concern . The Report to be prepared by the DMO/CM&HO(CD). A photograph of the activity with date ,place and time on background Banner to be taken and submit with the Bill. The same will be retained in Office Record.

BUDGET FOR COMMUNITY LEVEL AWARENESS MEETING AT VILLAGE LEVEL

The budget for Infotainment Activity in the District Level is Rs 1000/- Per event.

FMR : 11.15.3

2.GUIDELINES FOR MIKING ON JAPANESE ENCEPHELITIS @ Rs 1500/-event

FACILITATOR:- Making a micro-plan the activity will be organised by conducted by the DMO/DVBDC/ CM&HO(CD) and I/C of the BPHC with Mike by engaging an announcer to announce the Message on the activity of the Day. A supervisor will supervise.

PURPOSE :- 1) To create awareness about signs and symptoms of Japanese Encephalitis ,preventive measures, control measures, availability of diagnostic and free treatment in health facilities regarding Community Volunteers (ASHA) TARGET GROUP:- General public of the locality /area.

PLACE :-The miking activity should be carried out at places where main road, other roads and places where people are gathering and thickly inhabitant areas.

If associated with other activity should include the objective of that activity.

DURATION AND FRQUENCY:- The time required to cover the Targeted area with full utility of the hired Mike ,vehicle and other materials,(Maximum a day long activity and within the daily budgeted fund as per Microplan.

MESSAGE FOR THE PEOPLE. :-

- To create awareness on , signs and symptoms of Japanese Encephelitis fever with altered sensorium,unconsciousness etc.
- Importance of Early Diagnosis prompt treatment.
- Availability of Diagnostic and free and good quality treatment in Health Facilities
- Provision of Drugs at free of Cost.
- Importance of Vector Control Measures use of Insecticide Treated Bed Nets , Help in the IRS(DDT Spray) Team, Uses of Larvivorous Fish as Vector Control Measures.
- The service of Community Volunteers (ASHA)s,
(

HEALTH COMMUNICATION MATERIALS :-

- Banner. Poster on, Japanese Encephelitis & other Vector Borne Diseases.
- Pamphlets ,

OUTCOME :-

- The people will become aware about Japanese Encephelitis
- Timely Treatment and early treatment seeking behaviour.
- More confidence in the Health System.
- Increased involvement of NGO/ CBO in the Health System.

REPORT WRITING :-

The Supervisor will keep the detail of the activity on that day and will inform the I/C of the authority from which the activity was carried out.

The voucher of the things purchased or hired should be submitted to the office and in turn office will retain these in safe custody for future verification

3.LEAFLETS ON JAPANESE ENCEPHELITIS @ Rs 10,000/District

Distribution of Leaflets to the target group of people will help a lot as IEC/BCC material. For this purpose the leaflets should be taken to the IEC/BCC activity- be it meeting , fogging, infotainment etc. This should be available at all levels.

MESSAGE FOR THE PEOPLE. :-

- To create awareness on , signs and symptoms of Japanese Encephelitis fever with altered sensorium, unconsciousness etc.
- Importance of Early Diagnosis prompts treatment.
- Availability of Diagnostic and free and good quality treatment in Health Facilities
- Provision of Drugs at free of Cost.
- Importance of Vector Control Measures use of Insecticide Treated Bed Nets , Help in the IRS(DDT Spray) Team, Uses of Larvivorous Fish as Vector Control Measures.
- The service of Community Volunteers (ASHA)s,

Use of the Leaflets ::

- 1.The leaflets should be taken to the IEC/BCC activity- be it school
2. Public meeting ,
3. During fogging,
- 4.During infotainment etc.(

OUTCOME :-

- The people will become aware about Japanese Encephelitis
- Timely Treatment and early treatment seeking behaviour.
- More confidence in the Health System.
- Increased involvement of NGO/ CBO in the Health System.

Fund Breakup:-

Baksa, Bongaigaon, Chirang, Darrang, DimaHasao, KarbiAnglong, Karimganj, Kokrajhar, Udalguri - @Rs.87000/-,

Barpeta, Cachar, Dhubri, Goalpara, Golaghat, Hailakandi, Morigaon, Tinsukia, - @Rs.112000/-

Dhemaji, Dibrugarh, Jorhat, Lakhimpur, Nagaon, Nalbari, Sivasagar - @Rs.124000/-

Kamrup(M)- @Rs.75000/-, Kamrup(R)- @Rs.175000/-, Sonitpur- @Rs.136000/-,

State HQ- 7067000/-

Fund Breakup

(Amount In Rs.)

Sl. No.	District	FMR Code
		11.15.3
		IEC/BCC specific to J.E. in endemic areas
1	Baksa	87000
2	Barpeta	112000
3	Bongaingaon	87000
4	Cachar	112000
5	Chirang	87000
6	Darrang	87000
7	Dhemaji	124000
8	Dhubri	112000
9	Dibrugarh	124000
10	Dima Hassao	87000
11	Goalpara	112000
12	Golaghat	112000
13	Hailakandi	112000
14	Jorhat	124000
15	Kamrup (M)	75000
16	Kamrup (R)	175000
17	Karbi Anglong	87000
18	Karimganj	87000
19	Kokrajhar	87000
20	Lakhimpur	124000
21	Morigaon	112000
22	Nagaon	124000
23	Nalbari	124000
24	Sivasagar	124000
25	Sonitpur	136000
26	Tinsukia	112000
27	Udalguri	87000
28.	State HQ	7067000
Total Budget		10000000

FMR Code- 11.15.5- IEC/BCC/Advocacy for Kala-azar:- FMR Owner-Dr. Putul Ch Saikia (M & E Const.)/ SME, District-DMO/DBVDC

The incidence of Kala azar was very low and had been nil since 2016. It was limited in only one block, Sonapur.

Year	2012	2013	2014	2015	2016	2017
Cases	6	3	1	1	0	0

So it is necessary to continue IEC/BCC to prevent recurrence through Advocacy. Two advocacy activities have been planned with Rs 0.10 Lakhs

GUIDELINES FOR ADVOCACY MEETING AT PHC AND SUB-CENTRE LEVEL FOR ELIMINATION OF KALA AZAR

FACILITATOR:- The meeting will be organized by SMI/MI and conducted by Medical Officer /District Malaria Officer/ CM&HO(CD)

PURPOSE :- 1) To create awareness about signs and symptoms of Kala Azar, preventive measures, control measures, availability of diagnostic and free treatment in health facilities regarding Community Volunteers (ASHA)s.

TARGET GROUP:- General public, Patients, Community Leaders, Peoples Representatives, SHGs, NGOs, Community Volunteers, Traditional Healers, People practicing other system of Medicine. There should be at least 20-25 or more people in the meeting.

PLACE :- The meeting should be organized at the Village Level. This can be organized in the Community Hall/Centre, or any other important place in the community.

DURATION AND FREQUENCY:- The meeting can be organized once in the Anti-Malaria Month in June and should last for 1 to 2 Hours.

The participants may be provided small refreshment (Tea /Snacks) as provided from the Fund.

The service of Community Volunteers (ASHA)s.

HEALTH COMMUNICATION MATERIALS :-

- Banner.
- Poster on Kala Azar.
- Pamphlets, Flip Chart, Mike, Exhibition Material, CD, Pendrive with Players with Information Materials. Audio Visual Help with Screen.

OUTCOME :-

- Awareness about Kala Azar
- Timely Treatment and Curative treatment seeking Behaviour.
- More confidence in the Health System.
- Increased involvement of NGO/ CBO in the Health System.

REPORT WRITING :-

At the end of the meeting a report to be prepared stating date and time of meeting, Number of persons, name of the Facilitator and the topic covered and with the major concern. The Report to be prepared by SMI/MI. List of persons attended the meeting may be attached (signatures). The same may be attached with their performance record and also to submit to the SDM&HO of the BPHC. In turn these records are to be sent to the DMO/CM&HO(CD) in the Monthly report.

Monitoring: 1. The Meetings are to be monitored by CM & HO (CD)/DMO/DVBDC.

Fund Breakup:-

Kamrup(M)- @Rs.10000/-

Fund Breakup**(Amount In Rs.)**

Sl. No.	District	FMR Code
		11.15.5
		IEC/BCC/Advocacy for Kala-azar
1	Baksa	
2	Barpeta	
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	
15	Kamrup (M)	10000
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	
25	Sonitpur	
26	Tinsukia	
27	Udalguri	
28.	State HQ	
Total Budget		10000

FMR Code- 11.15.6- IEC/BCC activities as per the GFATM project:- FMR Owner-Dr. Putul Ch Saikia (M & E Const.)/ SME, District-DMO/DBVDC**A . GUIDELINES FOR MIKING ON MALARIA**

FACILITATOR:- Making a micro plan The activity will be organised by conducted by the DMO/DVBDC/ CM&HO(CD) and I/C of the BPHC with Mike by engaging an announcer to announce the Message on the activity of the Day. A supervisor will supervise.

PURPOSE :- 1) To create awareness about signs and symptoms of Malaria preventive measures, control measures, ,availability of diagnostic and free treatment in health facilities regarding Community Volunteers (ASHA)

TARGET GROUP:- General public of the locality /area.

PLACE :-The miking activity should be carried out at places where main road, other roads , and places where people are gathering and thickly inhabitant areas.

If associated with other activity should include the objective of that activity.

DURATION AND FRQUENCY:- The time required to cover the Targeted area with full utility of the hired Mike ,vehicle and other materials,

Maximum a day long activity AND within the daily budgeted fund..

MESSAGE FOR THE PEOPLE. :-

- To create awareness on , signs and symptoms of Malaria, specially Fever.
- Importance of Early Diagnosis ,prompt treatment. F Malaria Cases
- Availability of Diagnostic and free and good quality treatment in Health Facilities
- Provision of Drugs at free of Cost.
- Importance of Vector Control Measures i.e. use of Insecticide Treated Bed Nets , Help in the IRS(DDT Spray) Team, Uses of Larvivorous Fish as Vector Control Measures.
- The service of Community Volunteers (ASHA)s,

HEALTH COMMUNICATION MATERIALS :-

- Banner. Poster on, Dengue, & other Vector Borne Diseases.
- Pamphlets ,

OUTCOME :-

- The people will become aware about Malaria.
- Timely Treatment and early treatment seeking Behaviour.
- More confidence in the Health System.
- Increased involvement of NGO/ CBO in the Health System.

REPORT WRITING :-

The Supervisor will keep the detail of the activity on that day and will inform the I/C of the authority from which the activity was carried out.

The voucher of the things purchased or hired should be submitted to the office and in turn office will retain these in safe custody for future verification and Audit..

BUDGET FOR MIKING ON Malaria::The budget for Infotainment Activity in the District Level is Rs1000/Sub Centre under.

Fund Breakup:-

Baksa, Bongaigaon, Chirang, Darrang, DimaHasao, KarbiAnglong, Karimganj, Kokrajhar, Udalguri,Barpeta, Cachar, Dhubri, Goalpara, Golaghat, Hailakandi, Morigaon, Tinsukia, Dhemaji, Dibrugarh, Jorhat, Lakhimpur, Nagaon, Nalbari, Sivasagar, Kamrup(M), Kamrup(R), Sonitpur- @Rs.40000/-

Fund Breakup

(Amount In Rs.)

Sl. No.	District	FMR Code
		11.15.6
		IEC/BCC activities as per the GFATM project
1	Baksa	40000
2	Barpeta	40000
3	Bongaingaon	40000
4	Cachar	40000
5	Chirang	40000
6	Darrang	40000
7	Dhemaji	40000
8	Dhubri	40000

9	Dibrugarh	40000
10	Dima Hassao	40000
11	Goalpara	40000
12	Golaghat	40000
13	Hailakandi	40000
14	Jorhat	40000
15	Kamrup (M)	40000
16	Kamrup (R)	40000
17	Karbi Anglong	40000
18	Karimganj	40000
19	Kokrajhar	40000
20	Lakhimpur	40000
21	Morigaon	40000
22	Nagaon	40000
23	Nalbari	40000
24	Sivasagar	40000
25	Sonitpur	40000
26	Tinsukia	40000
27	Udalguri	40000
28.	State HQ	
Total Budget		1080000

FMR Code-12.11.1- Printing of forms/registers for Lymphatic Filariasis -: FMR Owner- Mausoom Choudhury (PSCM Consultant)/ SPM1, District- DMO/DVBDC

Amount allotted for printing of forms & register for lymphatic filariasis will be procured at State HQ and will be distributed to districts as per their requirement.

Fund Breakup:-

State HQ- @Rs.100000/-

Fund Breakup

(Amount In Rs.)

Sl No.	District	FMR Code
		12.11.1
		Printing of forms/registers for Lymphatic Filariasis
1	Baksa	
2	Barpeta	
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	

14	Jorhat	
15	Kamrup (M)	
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	
25	Sonitpur	
26	Tinsukia	
27	Udalguri	
28.	State Hq	100000
Total Budget		100000

FMR Code-12.11.2- Communication Material and Publications (CMP) - GFATM -: FMR Owner- Mausoom Choudhury (PSCM Consultant)/ SPM1

Amount allotted for Public Address System on MTS Bikes @Rs.2500/- per MTS for 149 MTS and balance amount for Rs.27121500/- is at state level for flex board for schools as under GFATM.

Fund Breakup:-

Baksa, Dibrugarh, Goalpara, Golaghat, Jorhat - @Rs.15000/-

Barpeta, Dhemaji, DimaHasao, Kokrajhar - @Rs.12500/-

Bongaigaon, Chirang, Darrang, Hailakandi, Karimganj, Morigaon, Nalbari, Tinsukia, Udalguri - @Rs.10000/-

Cachar, KarbiAnglong, Lakhimpur, Sivasagar, Sonitpur - @Rs.17500/-

Dhubri, Nagaon - @Rs.20000/-

Kamrup(M)- @Rs.5000/-

Kamrup(R) - @Rs.25000/-

State HQ- @Rs.27121500/-

Fund Breakup

(Amount In Rs.)

Sl No.	District	FMR Code
		12.11.2
		Communication Material and Publications (CMP) - GFATM
1	Baksa	15000
2	Barpeta	12500
3	Bongaingaon	10000
4	Cachar	17500
5	Chirang	10000
6	Darrang	10000
7	Dhemaji	12500
8	Dhubri	20000
9	Dibrugarh	15000
10	Dima Hassao	12500
11	Goalpara	15000
12	Golaghat	15000

13	Hailakandi	10000
14	Jorhat	15000
15	Kamrup (M)	5000
16	Kamrup (R)	25000
17	Karbi Anglong	17500
18	Karimganj	10000
19	Kokrajhar	12500
20	Lakhimpur	17500
21	Morigaon	10000
22	Nagaon	20000
23	Nalbari	10000
24	Sivasagar	17500
25	Sonitpur	17500
26	Tinsukia	10000
27	Udalguri	10000
28.	State Hq	27121500
Total Budget		27494000

FMR Code-12.11.3- Any other (please specify) -: FMR Owner- Mausoom Choudhury (PSCM Consultant)/ SPM1

Amount allotted for printing of Asha register, M1/M2/M3/M4 Formats and stock register for Districts. The said amount is allotted at State HQ and Register will be dispatched to districts as per their requirement.

Fund Breakup:-

State HQ- @Rs.3487000/-

Fund Breakup

(Amount In Rs.)

Sl No.	District	FMR Code
		12.11.3
		Any other (please specify)
1	Baksa	
2	Barpeta	
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	
15	Kamrup (M)	
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	

21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	
25	Sonitpur	
26	Tinsukia	
27	Udalguri	
28.	State Hq	3487000
Total Budget		3487000

FMR Code-14.2.9- Supply Chain Management cost under GFATM -: FMR Owner- Mausoom Choudhury (PSCM Consultant)

Amount Allotted at state HQ as it is has been kept committed for payment of Rent & LLIN Purpose.

Fund Breakup:-

State HQ- @Rs.2458000/-

Fund Breakup

(Amount In Rs.)

SI No.	District	FMR Code
		14.2.9
		Supply Chain Management cost under GFATM
1	Baksa	
2	Barpeta	
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	
15	Kamrup (M)	
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	
25	Sonitpur	
26	Tinsukia	
27	Udalguri	
28.	State Hq	2458000
Total Budget		2458000

FMR Code-15.3.1- PPP / NGO and Intersectoral Convergence -: FMR
Owner- Dr.Keshab Barman(SPH Consultant), District- DMO/DBVDC

Selection of Male Health Volunteer at Hard to reach villages of the state:

Objectives:

1. Districts inform for identify the hard to reach villages where regular surveillance is not up to mark.
2. Accordingly district inform to the state office of hard to reach villages. Districts are selected as below.

Sl. No.	Name of district	No of inaccessible villages	Quantity of target	Fund approved(sc reening of fever cases by @ Rs 15/-per RDT/BSC
1	Karbi Anglong	410	12300	184500/-
2	DimaHasao	88	6000	90000/-
3	Kokrajhar	56	10000	150000/-
4	Udalguri	250	12200	183000/-
5	Chirang	38	5000	75000/-
6	Baksa	297	10000	150000/-
7	Goalpara	156	3000	45000/-
8	Hailakandi	50	4000	60000/-
9	Karimganj	98	1500	22500/-
10	Cachar	179	4000	60000/-
11	Golaghat	55	4000	60000/-
12	Sonitpur	59	4500	67500/-
13	Tinsukia	27	4000	60000/-
14	Kamrup (R)	32	3500	52500/-
15	Dhubri	277	5500	82500/-
16	Nagaon	26	4000	60000/-
17	Dhemaji	12	3000	45000/-
18	Kamrup(M)	20	500	7500/-
19	Lakhimpur	42	3000	45000/-
		1977	100000	1500000/-

Guidelines

1. Male Health Volunteer to be selected and trained for collection of BSC/RDT by SW/SI/MTS.
2. Micro slides, Swab, lancet & RDT provided by the malaria workers.
3. Name, address, Mobile no of volunteer to be share to the district and State NVBDCP
4. Regular close observations by nearby workers with the volunteer are to be kept for fulfill our objectives.
5. Incentives/honorarium of Male Health Volunteer as Rs 15/- per BSC/RDT. To be provided from block PHC.
6. The claim form of Male Health Volunteer is to be signed by SW/SI and submitted to the PHC for payment.

7. The performance of Male Health Volunteer is to be recorded in the Monthly Malaria Report(M4) of SC.

Claim form:

Name of the male health volunteer:

Account No

No of BSC/ RDT during the month=

No of positive cases during the month=

Signature

Verified by SW/MPW/SI

Fund Breakup:-

Baksa, Kokrajhar - @Rs.150000/-, Cachar, Golaghat, Hailakandi, Nagaon, Tinsukia- @Rs.60000/-
Chirang - @Rs.75000/-, Dhemaji, Goalpara, Lakhimpur - @Rs.45000/-
Dhubri - @Rs.82500/-, DimaHasao - @Rs.90000/-, Kamrup(M)- @Rs.7500/-, Kamrup(R)-
@Rs.52500/-, KarbiAnglong- @Rs.184500/-, Karimganj- @Rs.22500/-, Sonitpur- @Rs.67500/-,
Udalguri - @Rs.183000/-

Fund Breakup

(Amount In Rs.)

Sl No.	District	FMR Code
		15.3.1
		PPP / NGO and Intersectoral Convergence
1	Baksa	150000
2	Barpeta	
3	Bongaingaon	
4	Cachar	60000
5	Chirang	75000
6	Darrang	
7	Dhemaji	45000
8	Dhubri	82500
9	Dibrugarh	
10	Dima Hassao	90000
11	Goalpara	45000
12	Golaghat	60000
13	Hailakandi	60000
14	Jorhat	
15	Kamrup (M)	7500
16	Kamrup (R)	52500
17	Karbi Anglong	184500
18	Karimganj	22500
19	Kokrajhar	150000
20	Lakhimpur	45000
21	Morigaon	
22	Nagaon	60000
23	Nalbari	
24	Sivasagar	
25	Sonitpur	67500
26	Tinsukia	60000
27	Udalguri	183000
28.	State Hq	
Total Budget		1500000

FMR Code-15.3.2- Inter-sectoral convergence:- FMR Owner- Dr.Parashree Choudhury(Sr. MO), District- DMO/DBVDC

To Organize meeting with different sector like – Municipality Corporation, Public Health department, Urban Development , Education department, 108, 104 department, Railway, CRPF etc at district level & state level for their co-operation in disease control activities. Fund is used to (1) for arrangement of hall (2) for refreshment of participants.

Fund Breakup:-

Barpeta, Darrang, Jorhat, Nagaon - @Rs.8000/-

Dibrugarh, Goalpara - @Rs.9000/-

Kamrup(M) - @Rs.50000/-

Fund Breakup

(Amount In Rs.)

Sl No.	District	FMR Code
		15.3.2
		Inter-sectoral convergence
1	Baksa	
2	Barpeta	8000
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	8000
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	9000
10	Dima Hassao	
11	Goalpara	9000
12	Golaghat	
13	Hailakandi	
14	Jorhat	8000
15	Kamrup (M)	50000
16	Kamrup (R)	
17	Karbi Anglong	8000
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	8000
23	Nalbari	
24	Sivasagar	
25	Sonitpur	
26	Tinsukia	
27	Udalguri	
28.	State Hq	
Total Budget		100000

FMR Code- 16.1- Sub Head(16.2)- GFATM Review Meeting -: FMR Owner-State Team, District- DMO/DBVDC

Regional Review Meeting: FMR:16.2

As per IMEP guidelines one RRM of NE States will be held at Assam.

Details date & participants will be informed by NVBDCP, Delhi in due time.

State Review Meeting (SRM):

SRM will be held at 4 districts with nearby district participants.

Bogaingaon, Sonitpur, Golaghat, DimaHaso are selected for venue of the meeting. Representatives of NVBDCP & state NVBDCP will participate in the meeting.

District & PHC Review Meeting:

The fund is allotted for the first time from NVBDCP as IMEP is launched in the state. Besides Medical officers all the workers (Male & Female) will aware of the programme and will also involve for the success of the programme.

Guidelines of District Review Meeting (NVBDCP):

1. Joint DHS will share the meeting.
2. The meeting will convene by the DMO/DVBDC.
3. Addl CM&HO,CM &HO,DIO are to be invited.
4. MTS, MI, SI, Selected SW will attend the meeting
5. State Officer/Consultant will also attend the meeting as per prior information.
6. Meeting will be held in the 1st week of every month.
7. TA/DA for long distance participants will be provided as per financial rule.
8. Refreshments also provided as per NHM guidelines
9. Time of meeting: 10 am to 5 pm.

Agenda points

1. PHC wise malaria situation
 2. Surveillance parameter (ABER, MBER< API)
 3. Logistic Issues like RDK, Micro slides
 4. Discussion of other VBDs
- Important points to be remember:
1. Minutes of the meeting will be share to the SPO Office.
 2. Judicial expenditure to be maintain as it is a project fund wef 01.01.2018 to 31.12.20

PHC level Review meeting:

The district NVBDCP will distribute the fund to their PHC so that monthly review meeting could be organized at PHC.

Guidelines:

1. SDM&HO I/c PHC will chair the meeting
2. Time : 3rd week of each month
3. Participants: MPW s (M), If possible MPW(F)
4. The DMO, District Consultant participate the meeting. In cases of large district PHC may be divided in between DMO and DVBDC so that all meeting could be organized in monthly basis.,

Points of Discussion:

1. SC wise malaria situation of PHC
2. SC wise logistic review like drugs, RDTetc

Venue	District	No. of Participant	TA @ Rs. 400x70 =28000	DA@ Rs 200x70=14000	Refreshment @ Rs. 500x70=35000	Contingency @ Rs. 50x70=3500	DA for State officer & Consultant@ Rs. 1000	Total= 66,5500
Bongaigaon	Bongaigaon	DMO, DVBC, MTS, DEO= 70	28000	14000	35000	3500	2000	82500
	Goalpara							
	Baksa							
	Chirang							
	Dhubri							
	Kokrajhar							

	Nalbari							
Sonitpur	Dhemaji	DMO, DVBDC, MTS, DEO= 65	26000	13000	32500	3200	2000	76700
	Lakhimpur							
	Sonitpur							
	Darrang							
	Udalguri							
	Kamrup Rural							
	Kamrup Metro							
	Morigaon							
Golaghat	Tinsukia	DMO, DVBDC, MTS, DEO= 70	28000	14000	35000	3500	2000	82500
	Sdibrugarh							
	Sivasagar							
	Jorhat							
	Golaghat							
	Nagaon							
Dima Hassao	Cachar	DMO, DVBDC, MTS, DEO= 55	22000	11000	27500	2750	2000	65250
	Hailakandi							
	Karimganj							
	Dima Hassao							
	Karbi Anglong							
	Total		104000	52000	130000	12950	8000	306950

District Review Meeting FMR. Code-16.2

Monthly 1 Review Meeting to be held with PHC wise Malaria Workers & MPWs (Male)

Sl. No	Name of District	No. of PHC	No of MPW (Regular , SW, BHWs, SI, MI, Leprosy worker	No of ANM (Contractual/Regular)	Per District
1	Barpeta	7	254	566	80000
2	Bongaigaon	4	121	156	80000
3	Baska	6	121	336	80000
4	Cachar	8	157	586	80000
5	Chirang	2	65	155	80000

6	Darrang	4	265	389	80000
7	Dhemaji	5	106	204	80000
8	Dhubri	7	293	480	90000
9	Dibrugarh	6	219	446	80000
10	Goalpara	5	150	287	90000
11	Golaghat	5	189	337	80000
12	Hailakandi	4	135	235	90000
13	Jorhat	7	117	313	80000
14	Kamrup Rural	12	462	638	100000
15	Kamrup Metro	1	62	182	40000
16	Karbi Anglong	8	312	361	80000
17	Karimganj	5	182	462	80000
18	Kokrajhar	4	144	271	80000
19	Lakhimpur	6	255	377	80000
20	Morigaon	3	144	233	60000
21	Nagoan	11	239	731	100000
22	Nalbari	4	64	328	80000
23	Dima Hasao	3	132	166	80000
24	Sivasagar	8	310	460	80000
25	Sonitpur	7	296	494	100000
26	Tinsukia	4	191	295	80000
27	Udalguri	3	110	285	100000
		149	5095	9773	2210000

Fund Breakup:-

Baksa, Barpeta, Cachar, Chirang, Darrang, Dhemaji, Dibrugarh, Goalpara, Jorhat, Kamrup(M), Karimganj, Kokrajhar, Lakhimpur, Nalbari, Sivasagar, Tinsukia - @Rs.80000/-
 Bongaigaon, Golaghat- @Rs.161500/-
 Dhubri, Hailakandi - @Rs.70000/-
 DimaHasao- @Rs.144250/-
 Kamrup(R), KarbiAnglong, Nagaon, Udalguri- @Rs.100000/-
 Morigaon- @Rs.60000/-
 Sonitpur- @Rs.175700/-
 State HQ- @RS.913050/-

Fund Breakup

(Amount In Rs.)

		FMR Code
		16.1(Sub Head 16.2)(Monitoring & Data Maangement)
Sl No.	District	GFATM Review Meeting
1	Baksa	80000
2	Barpeta	80000
3	Bongaingaon	161500
4	Cachar	80000
5	Chirang	80000
6	Darrang	80000
7	Dhemaji	80000

8	Dhubri	70000
9	Dibrugarh	80000
10	Dima Hassao	144250
11	Goalpara	80000
12	Golaghat	161500
13	Hailakandi	70000
14	Jorhat	80000
15	Kamrup (M)	80000
16	Kamrup (R)	100000
17	Karbi Anglong	100000
18	Karimganj	80000
19	Kokrajhar	80000
20	Lakhimpur	80000
21	Morigaon	60000
22	Nagaon	100000
23	Nalbari	80000
24	Sivasagar	80000
25	Sonitpur	175700
26	Tinsukia	80000
27	Udalguri	100000
28	State HQ	913050
Total Budget		3436000

FMR Code-16.1 (Sub Head 16.2) M & E (Malaria) -: FMR Owner- State Team, District- DMO/DBVDC

Monitoring and supportive supervision on malaria.

Monitoring and supportive supervision is to be conducted by SPO, State Consultants, DMO,VBD Consultant, ,MTS,MO,& MPW.

Monitoring and supportive supervision is to be conducted with a Check List designed for the Officer or Staff.

After this activity one has to submit the report to the authority ;-

Sl No	Monitor	Report to be sent to
1	S P O	Dte NVBDCP, Delhi, & MD NHM Assam,
2	State Consultants	Addl Director Dte NVBDCP, Delhi, S P O NVBDCP ,Assam & MD NHM Assam,
3	DMO	Addl Director,Dte NVBDCP, Delhi, S P O NVBDCP ,Assam, Jt DHS of District,
4	DVBDC	Addl Director Dte NVBDCP, Delhi, S P O NVBDCP ,Assam
5	MTS	DMO,PH Consultant & M & E Consultant , NVBDCP ,Assam

A schedule is to be made and the advance programme is to be submitted to ones proper authority at individual level and should try to cover maximum use of facilities provided to them (POL, Vehicle TA DA , stay etc)

Where the Departmental Vehicle is available vehicle should not be hired.

During Monitoring they will visit Health Institution (Hospitals, PHCs, Microscopic Centres, CHC , FRU, Sub-Centres Sentinel Site Hospital) , They will try to visit remote village and interact with people and meet ASHAs and interview them, patients treated by ASHA, Also they may Cross Check investigation of any case .

FUND MANAGEMENT.

Expenditure incurred will be Rs.5000/-per month for Each District for monitoring & Supervision Visit and will have to be supported by proper document (Approved Tour Programme, Report POL Receipt Hotel Receipt Bus/Rail/ Air Ticket etc).

Balance Amount will be used at State HQ for Monitoring & Supervision Visit for Head quarter Official.

Fund Breakup:-

Baksa, Barpeta, Bongaigaon, Cachar, Chirang, Darrang, Dhemaji, Dhubri, Dibrugarh, DimaHasao, Goalpara, Golaghat, Hailakandi, Jorhat, Kamrup(M), KAmrup(R), KarbiAnglong, Karimganj - @Rs.60000/-

Kokrajhar, Lakhimpur, Morigaon, Nagaon, Nalbari, Sivasagar, Sonitpur, Tinsukia, Udalguri - @Rs.58000/-

State HQ- @Rs.2898000/-

Fund Breakup**(Amount In Rs.)**

		FMR Code
Sl. No.	District	16.1(Sub Head 16.2)(Monitoring & Data Maangement)
		M & E (Malaria)
1	Baksa	60000
2	Barpeta	60000
3	Bongaingaon	60000
4	Cachar	60000
5	Chirang	60000
6	Darrang	60000
7	Dhemaji	60000
8	Dhubri	60000
9	Dibrugarh	60000
10	Dima Hassao	60000
11	Goalpara	60000
12	Golaghat	60000
13	Hailakandi	60000
14	Jorhat	60000
15	Kamrup (M)	60000
16	Kamrup (R)	60000
17	Karbi Anglong	60000
18	Karimganj	60000
19	Kokrajhar	58000
20	Lakhimpur	58000
21	Morigaon	58000
22	Nagaon	58000
23	Nalbari	58000
24	Sivasagar	58000
25	Sonitpur	58000
26	Tinsukia	58000
27	Udalguri	58000
28	State HQ	2898000
Total Budget		4500000

FMR Code-16.1 (Sub Head 16.2) M & E (Dengue & Chikungunya) -: FMR Owner- State Team, District- DMO/DBVDC

The Rapid Response Teams have been constituted in the State level and at the District level and has already been notified and works during any Epidemic warning for any diseases (including Dengue and Chikungunya.)

It is constituted with the following members:

1. Physician 2.Paediatrician 3.Microbiologist 4.Entomologist 5.Food Safety Officer 6. Veterinary Officer 7.District Epidemiologist. During out break they go into the Area and study the situation, probable causes, takes necessary samples identifies causes and suggests actions to be taken..

They also study regarding the actions taken by local authority like IEC/BCC. Fogging etc. and assess whether it was sufficient or any loopholes and recommend the corrective measures.

Amount allotted will be Rs.100000/- to Kamrup metro as most of Dengue cases are reported from this area & Rs.50000/- to Lakhimpur, Dibrugarh, Sonitpur for monitoring & supervision Visit.
Balance Amount for Rs.150000/- will be used at State HQ for Monitoring & Supervision Visit for Head quarter Official.

Fund Breakup:-

Dibrugarh, Lakhimpur, Sonitpur -@Rs.50000/-

Kamrup(M) - @Rs.100000/-

State HQ- @Rs.150000/-

Fund Breakup

(Amount In Rs.)

		FMR Code
Sl. No.	District	16.1(Sub Head 16.2)(Monitoring & Data Maangement)
		M & E (Dengue & Chikungunya)
1	Baksa	
2	Barpeta	
3	Bongaingaon	
4	Cachar	
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	50000
10	Dima Hassao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	
15	Kamrup (M)	100000
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	50000
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	
25	Sonitpur	50000
26	Tinsukia	
27	Udalguri	
28	State HQ	150000
Total Budget		400000

FMR Code-16.1 (Sub Head 16.2) M & E ((AES & JE)) -: FMR Owner- State Team, District- DMO/DBVDC

The Rapid Response Teams have been constituted in the State level and at the District level and has already been notified and works during any Epidemic warning for any diseases (including JE/AES) It is constituted with the following members: 1. Physician 2.Paediatrician3.Microbiologist 4.Entomologist 5.Food Safety Officer 6.Veterinary officer 7.District Epidemiologist. During out break they go into the Area and study the situation, probable causes, takes necessary samples identifies causes and suggests actions to be taken. They also study regarding the actions taken by local authority like IEC/BCC. Fogging etc. and assess whether it was sufficient or any loopholes and recommend the corrective measures.

Fund Breakup:-

Baksa, Bongaigaon, Cachar, Chirang, Darrang, Dhubri, DimaHasao, Hailakandi, Kamrup(M), KarbiAnglong, Karimganj, Kokrajhar, Lakhimpur, Sivasagar, Sonitpur- @Rs.60000/-
Barpeta, Dhemaji, Goalpara, Golaghat, Jorhat, Morigaon, Nagaon, Nalbari, Tinsukia, Udalguri - @Rs.72000/-
Dibrugarh, Kamrup(R)- @Rs.96000/-
State HQ- @Rs.2574000/-

Fund Breakup

(Amount In Rs.)

		FMR Code
Sl. No.	District	16.1(Sub Head 16.2)(Monitoring & Data Maangement) M & E (AES/JE)
1	Baksa	60000
2	Barpeta	72000
3	Bongaingaon	60000
4	Cachar	60000
5	Chirang	60000
6	Darrang	60000
7	Dhemaji	72000
8	Dhubri	60000
9	Dibrugarh	96000
10	Dima Hasao	60000
11	Goalpara	72000
12	Golaghat	72000
13	Hailakandi	60000
14	Jorhat	72000
15	Kamrup (M)	60000
16	Kamrup (R)	96000
17	Karbi Anglong	60000
18	Karimganj	60000
19	Kokrajhar	60000
20	Lakhimpur	60000
21	Morigaon	72000
22	Nagaon	72000

23	Nalbari	72000
24	Sivasagar	60000
25	Sonitpur	60000
26	Tinsukia	72000
27	Udalguri	72000
28	State HQ	2574000
Total Budget		4386000

FMR Code-16.1 (Sub Head 16.3) Mobility Support, Field Visits- GFATM Project (Travel Related Costs) -: FMR Owner- State Team, District- DMO/DBVDC

Amount allotted for LQAS of MTS @ Rs.1000/- per MTS, Training Cum Workshop of IMA/IAP at Districts, Training Cum Workshop in Blocks with Private Sector, POL for MTS @ Rs.2500/-per month for 149 MTS, POL for District Level @ Rs18000/- per month, POL for State HQ @ Rs.38500/-per month.

Agenda for IMA Doctors:

Venue: District HQ

No of participants 30

Resource person: DMO & District Consultant / State Consultant& Officers from NVBDCP

Agenda:

Date	Time	Topics	Resource person
	9.00 – 9.30	Registration	District malaria office
	9.30—10.00	Inaugural session	DC, JD, State consultant
	Tea break		
	Technical Session		
	10.30 – 11.00	Malaria situation of district	DMO/District Consultant
	11.00—12.00	Epidemiology of malaria, life cycle of malaria parasite	State Consultant
	12.00—13.30	Treatment/ National Drug schedule of malaria	State Consultant
	Lunch break		
	14.30—15.30	Diagnosis of malaria/ practical session	DMO/District Consultant
		Tea break	
	15.45—16.15	Reporting of malaria/format by private Sectors	DMO/District Consultant
	16.15—17.00	Action Plan for Elimination of malaria	State Consultant
	17.00—17.30	Valedictory session	DMO/District Consultant, JD/ State Consultant

Fund Breakup:-

Baksa- @Rs.448000/-, Barpeta- @Rs.450800/-, Bongaigaon- @Rs.381400/-, Cachar- @Rs.517400/-, Chirang- @Rs.364000/-, Darrang- @Rs.381400/-, Dhemaji- @Rs.413400/-, Dhubri- @Rs.509400/-, Dibrugarh- @Rs.482800/-, DimaHasao- @Rs.426000/-, Goalpara- @Rs.408000/-, Golaghat- @Rs.495400/-, Hailakandi- @Rs.344000/-, Jorhat- @Rs.445400/-, Kamrup(M)- @Rs.317400/-, Kamrup(R)- @Rs.536000/-, KarbiAnglong- @Rs.540000/-, Karimganj- @Rs.344000/-, Kokrajhar- @Rs.513400/-, Lakhimpur- @Rs.477400/-, Morigaon- @Rs.344000/-, Nagaon- @Rs.596800/-, Nalbari- @Rs.381400/-, Sivasagar- @Rs.527400/-, Sonitpur- @Rs.514800/-, Tinsukia- @Rs.431400/-, Udalguri -@Rs.414000/-
State HQ- @Rs.1760600/-

Fund Breakup**(Amount In Rs.)**

Sl. No.	District	FMR Code
		16.1(Sub Head 16.3)(Travel Related Costs)
1	Baksa	448000
2	Barpeta	450800
3	Bongaingaon	381400
4	Cachar	517400
5	Chirang	364000
6	Darrang	381400
7	Dhemaji	413400
8	Dhubri	509400
9	Dibrugarh	482800
10	Dima Hasao	426000
11	Goalpara	408000
12	Golaghat	495400
13	Hailakandi	344000
14	Jorhat	445400
15	Kamrup (M)	317400
16	Kamrup (R)	536000
17	Karbi Anglong	540000
18	Karimganj	344000
19	Kokrajhar	513400
20	Lakhimpur	477400
21	Morigaon	344000
22	Nagaon	596800
23	Nalbari	381400
24	Sivasagar	527400
25	Sonitpur	514800
26	Tinsukia	431400
27	Udalguri	414000
28	State HQ	1760600
Total Budget		13766000

FMR Code-16.1 (Sub Head 16.3) Zonal Entomological Units -: FMR Owner-State Team, District- DMO/DBVDC

Amount Proposed for Mobility for entomological teams and Contingencies Expenses for Survey at districts.

Mobility for entomological teams (Hiring of Vehicle, accomodation & DA during survey- two surveys 5days each per months@ 40000/- pm for Zonal unit & 60000/pm for state entomological unitX12).

Fund Breakup:-

Cachar, Jorhat, Kamrup(M)- @Rs.450000/-

State HQ- @Rs.650000/-

Fund Breakup

(Amount In Rs.)

Sl. No.	District	FMR Code
		16.1(Sub Head 16.3)(Zonal Entomolpogical Units)
1	Baksa	
2	Barpeta	
3	Bongaingaon	
4	Cachar	450000
5	Chirang	
6	Darrang	
7	Dhemaji	
8	Dhubri	
9	Dibrugarh	
10	Dima Hasao	
11	Goalpara	
12	Golaghat	
13	Hailakandi	
14	Jorhat	450000
15	Kamrup (M)	450000
16	Kamrup (R)	
17	Karbi Anglong	
18	Karimganj	
19	Kokrajhar	
20	Lakhimpur	
21	Morigaon	
22	Nagaon	
23	Nalbari	
24	Sivasagar	
25	Sonitpur	
26	Tinsukia	
27	Udalguri	
28	State HQ	650000
Total Budget		2000000

FMR Code-16.1 (Sub Head 16.4) GFATM Project: Programme Administration Costs -: FMR Owner- State Team, District- DMO/DBVDC

Amount allotted for office running cost at State level for Rs.75000/- per month

Amount allotted for office running cost at District level for Rs.22500/- per month for Each Districts.

S l N o .	District	FMR Code							
		16.1(Sub Head 16.2)(Monitoring & Data Maangement)				16.3	16.3	16.4	16.7
		GFAT M Revie w Meeti ng	M & E (Malari a)	M & E (Dengue & Chikung unya)	M & E (AES & JE)	GFTAM- Travel Related Costs	Zonal Entomol ogical Units	GFATM Project: Program me Administr ation Costs	Epidemi c prepare dness
1	Baksa	80000	60000		60000	448000		270000	10000
2	Barpeta	80000	60000		72000	450800		270000	10000
3	Bongain gaon	16150 0	60000		60000	381400		270000	10000
4	Cachar	80000	60000		60000	517400	450000	270000	10000
5	Chirang	80000	60000		60000	364000		270000	10000
6	Darrang	80000	60000		60000	381400		270000	10000
7	Dhemaji	80000	60000		72000	413400		270000	10000
8	Dhubri	70000	60000		60000	509400		270000	10000
9	Dibruga rh	80000	60000	50000	96000	482800		270000	10000
10	Dima Hassao	14425 0	60000		60000	426000		270000	10000
11	Goalpar a	80000	60000		72000	408000		270000	10000
12	Golagha t	16150 0	60000		72000	495400		270000	10000
13	Hailaka ndi	70000	60000		60000	344000		270000	10000
14	Jorhat	80000	60000		72000	445400	450000	270000	10000
15	Kamrup (M)	80000	60000	100000	60000	317400	450000	270000	10000
16	Kamrup (R)	10000 0	60000		96000	536000		270000	10000
17	Karbi Anglong	10000 0	60000		60000	540000		270000	10000
18	Karimga nj	80000	60000		60000	344000		270000	10000

19	Kokrajhar	80000	58000		60000	513400		270000	10000
20	Lakhimpur	80000	58000	50000	60000	477400		270000	10000
21	Morigaon	60000	58000		72000	344000		270000	10000
22	Nagaon	100000	58000		72000	596800		270000	10000
23	Nalbari	80000	58000		72000	381400		270000	10000
24	Sivasagar	80000	58000		60000	527400		270000	10000
25	Sonitpur	175700	58000	50000	60000	514800		270000	10000
26	Tinsukia	80000	58000		72000	431400		270000	10000
27	Udalguri	100000	58000		72000	414000		270000	10000
28	State HQ	913050	289800	150000	2574000	1760600	650000	900000	30000
Total Budget		3436000	4500000	400000	4386000	13736000	2000000	8190000	300000

Fund Breakup:-

Baksa, Barpeta, Bongaigaon, Cachar, Chirang, Darrang, Dhemaji, Dhubri, Dibrugarh, DimaHasao, Goalpara, Golaghat, Hailakandi, Jorhat, Kamrup(M), Kamrup(R), KarbiAnglong, Karimganj, Kokrajhar, Lakhimpur, Morigaon, Nagaon, Nalbari, Sivasagar, Sonitpur, Tinsukia, Udalguri- @Rs.270000/- each District.

State HQ- @Rs.900000/-

Fund Breakup

(Amount In Rs.)

Sl. No.	District	FMR Code
		16.1(Sub Head 16.4)(Programme Administration Costs)
1	Baksa	270000
2	Barpeta	270000
3	Bongaingaon	270000
4	Cachar	270000
5	Chirang	270000
6	Darrang	270000
7	Dhemaji	270000
8	Dhubri	270000
9	Dibrugarh	270000
10	Dima Hasao	270000
11	Goalpara	270000
12	Golaghat	270000
13	Hailakandi	270000
14	Jorhat	270000

15	Kamrup (M)	270000
16	Kamrup (R)	270000
17	Karbi Anglong	270000
18	Karimganj	270000
19	Kokrajhar	270000
20	Lakhimpur	270000
21	Morigaon	270000
22	Nagaon	270000
23	Nalbari	270000
24	Sivasagar	270000
25	Sonitpur	270000
26	Tinsukia	270000
27	Udalguri	270000
28	State HQ	900000
Total Budget		8190000

FMR Code- 16.7-Epidemic Preparedness-: FMR Owner- State Team, District-DMO/DBVDC

Fund will be utilized at State & District Level for Epidemic Preparedness on the following head-

- 1) POL for vehicle for Monitoring & Supervision
- 2) Transportation of sample to the diagnostic center from collection center.
- 3) Vial, Needle, Spirit Swab supply for the collection centre.
- 4) Repairing of Fogging Machine.
- 5) Procurement of Insecticides if required.

Fund Breakup:-

Baksa, Barpeta, Bongaigaon, Cachar, Chirang, Darrang, Dhemaji, Dhubri, Dibrugarh, DimaHasao, Goalpara, Golaghat, Hailakandi, Jorhat, Kamrup(M), Kamrup(R), KarbiAnglong, Karimganj, Kokrajhar, Lakhimpur, Morigaon, Nagaon, Nalbari, Sivasagar, Sonitpur, Tinsukia, Udalguri-
@Rs.10000/- each District.

State HQ- @Rs.30000/-

Fund Breakup**(Amount In Rs.)**

Sl. No.	District	FMR Code
		16.1(Sub Head 16.4)(Epidemic Preparedness)
1	Baksa	10000
2	Barpeta	10000
3	Bongaingaon	10000
4	Cachar	10000
5	Chirang	10000
6	Darrang	10000
7	Dhemaji	10000
8	Dhubri	10000
9	Dibrugarh	10000
10	Dima Hasao	10000
11	Goalpara	10000
12	Golaghat	10000
13	Hailakandi	10000
14	Jorhat	10000
15	Kamrup (M)	10000
16	Kamrup (R)	10000
17	Karbi Anglong	10000
18	Karimganj	10000
19	Kokrajhar	10000
20	Lakhimpur	10000
21	Morigaon	10000
22	Nagaon	10000
23	Nalbari	10000
24	Sivasagar	10000
25	Sonitpur	10000
26	Tinsukia	10000
27	Udalguri	10000
28	State HQ	30000
Total Budget		300000

NVBDCP, Assam
Details of Operational Guidelines for the year 2018-19

16.8 – Human Resources

Sl No.	District	FMR Code						16.8.5
		16.8.1.4.2	16.8.1.4.7	16.8.1.4.9	16.8.2.2.2	16.2.2.9	16.8.3.2.6	
		Consultants/ Programme Officers	Accounts Staff	Data Entry Operation	Consultants/ Programme Officers	Data Entry Operation	Supervisors	
1	Baksa				416748	168529	864000	137946
2	Barpeta				416748	168529	720000	118707
3	Bongaingaon				416748	168529	576000	99469
4	Cachar				416748	168529	1008000	157184
5	Chirang				479256	168529	576000	99469
6	Darrang				479256	168529	576000	99469
7	Dhemaji				416748	168529	720000	118707
8	Dhubri				479256	168529	1152000	176423
9	Dibrugarh				416748	168529	864000	137946
10	Dima Hassao				479256	168529	720000	137946
11	Goalpara				479256	168529	864000	137946
12	Golaghat				479256	168529	864000	99469
13	Hailakandi				416748	168529	576000	137946
14	Jorhat				479256	168529	864000	214899
15	Kamrup (M)				479256	168529	288000	60992
16	Kamrup (R)				416748	168529	1440000	157184
17	Karbi Anglong				479256	168529	1008000	99469
18	Karimganj				416748	168529	576000	118707

19	Kokrajhar				437580	168529	720000	157184
20	Lakhimpur				416748	168529	1008000	118707
21	Morigaon				479256	168529	720000	176423
22	Nagaon				479256	168529	1152000	118707
23	Nalbari				479256	168529	720000	118707
24	Sivasagar				479256	168529	1008000	157184
25	Sonitpur				479256	168529	1008000	157184
26	Tinsukia				479256	168529	720000	118707
27	Udalguri				479256	168529	720000	118707
28.	State HQ	2133132	504300	401000				
Total Budget		2133132	504300	401000	12273156	4550283	22032000	4159311

**Prepared & Submitted
by
NVBD CP Unit, Assam
Christian Basti, Ghy-05**