



OFFICE OF THE MISSION DIRECTOR  
NATIONAL HEALTH MISSION, ASSAM

Saikia Commercial Complex, Srinagar Path, Christianbasti, G.S. Road, Guwahati-5

No. NHM/21026/3/2018-NUHM-NHM/21567

Dated: 16/11/2018

From: J. V. N. Subramanyam, IAS  
Mission Director,  
National Health Mission, Assam

To: The Jt. DHS cum Member Secretary,  
District Health Society, Barpeta, Chirang, Darrang, Dhemaji, Dima Hasao,  
Golaghat, Hailakandi, Kokrajhar, Morigaon, Nalbari & Udalguri District

Sub: "Operational expenses" of Urban Health Centre (UHC), FY 2018-19.

Sir/Madam,

With reference to the subject cited above, this is to inform that the fund for operational expenses of Urban Health Centre (UHC) functional in Non-NUHM districts has been approved in NUHM RoP 2018-19 and sanctioned of the same as per the statement enclosed at **Annexure- X** under the FMR code – **U.5.1.4.2.**

Therefore, you are, requested to release the operational expenses fund to the Urban Health Centres as per the statement enclosed through PFMS only. The district/health facility should strictly follow the all financial norms and guideline enclosed at **Annexure-Y.**

The expenditure is to be booked under the FMR code as mentioned above. The SoE & U/C are to be collected on monthly basis and report should be submitted to the undersigned along with monthly financial report.

Yours sincerely,

(J. V. N. Subramanyam, IAS)

Mission Director,  
National Health Mission, Assam

Memo No. NHM/21025/2/2018-NUHM-NHM/21568-74

Dated: 16/11/2018

Copy to the:-

1. P.S to the Hon'ble Minister, Health & FW Deptt., Assam, for kind appraisal of the Hon'ble Minister, Health & FW Deptt., Dispur, Guwahati-06.
2. P.S to the Principal Secretary to the Govt. of Assam, Health & FW Deptt. Dispur for kind appraisal of the Principal Secretary, Health & FW Deptt., Dispur, Guwahati-06.
3. Principal Secretary of Autonomous Council / Deputy Commissioner cum Chairperson, District Health Society, \_\_\_\_\_ for kind information.
4. Executive Director, NHM, Assam for information.
5. Director, Fin. & Accounts, NHM, Assam.
6. SPM, NHM, Assam for information
7. DPM/DAM, NHM, Barpeta, Chirang, Darrang, Dhemaji, Dima Hasao, Golaghat, Hailakandi, Kokrajhar, Morigaon, Nalbari & Udalguri District for necessary action.

Mission Director,  
National Health Mission, Assam

**Annexure-Y****Activity: Operational Expenses****FMR Code: U.5.1.4.2**

Fund should be utilised for rented buildings for the payment of rent on monthly basis as per actual (Maximum @Rs. 14000/ per month) @ Rs.168000.00/ year.

Honorarium/Resource fees for the Doctor/Specialist. Doctor/Specialist should be call invited for the Out Reach Camps every month and paid honorarium of @Rs. 2000/per month.

Each UHCs will be given lump sum of Rs. 3000/-per month for one year. Fund should be utilized for the payment of electricity bill, telephone bill, alternative power supply and stationery items etc for smooth functioning of health institutions.

**Fund release statement to Urban Health centre for the financial year 2018-19**  
**FMR Code: U.5.1.4.2 (Operational Expenses)**

Name of Districts	No of UHC	Name of UHC	Rent for hired building			Total	Fund to be released
			Unit cost per month	Out reach camp including mobility support	Office maintenance/ Stationary etc		
1	2	3	4	5	6	7	8
Barpeta	1	Barpeta UHC	14,000.00	2,000.00	3,000.00	19,000.00	2,28,000.00
Chirang	1	Kajalgaon UHC	14,000.00	2,000.00	3,000.00	19,000.00	2,28,000.00
Darrang	1	Mangoldoi UHC	14,000.00	2,000.00	3,000.00	19,000.00	2,28,000.00
Dhemaji	3	Dhemaji UHC	14,000.00	2,000.00	3,000.00	19,000.00	2,28,000.00
		Gerukamukh UHC	14,000.00	2,000.00	3,000.00	19,000.00	2,28,000.00
		Silapathar UHC	14,000.00	2,000.00	3,000.00	19,000.00	2,28,000.00
Dima Hasao	1	Dima Hasao UHC	14,000.00	2,000.00	3,000.00	19,000.00	2,28,000.00
Golaghat	1	Tenpur UHC	14,000.00	2,000.00	3,000.00	19,000.00	2,28,000.00
Hailakandi	1	Hailakandi UHC	14,000.00	2,000.00	3,000.00	19,000.00	2,28,000.00
Kokrajhar	1	Kokrajhar UHC	14,000.00	2,000.00	3,000.00	19,000.00	2,28,000.00
Morigaon	1	Jagiroad UHC	14,000.00	2,000.00	3,000.00	19,000.00	2,28,000.00
Nalbari	1	Nalbari UHC	14,000.00	2,000.00	3,000.00	19,000.00	2,28,000.00
Udalguri	1	Tangla UHC	14,000.00	2,000.00	3,000.00	19,000.00	2,28,000.00
<b>Total</b>	<b>13</b>		<b>1,82,000.00</b>	<b>26,000.00</b>	<b>39,000.00</b>	<b>2,47,000.00</b>	<b>29,64,000.00</b>

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