

Operational Guideline, FY 2019-20

National Programme For Control of Blindness & VI, Assam



NATIONAL HEALTH MISSION
DEPARTMENT OF HEALTH & FAMILY WELFARE
GOVT. OF ASSAM

Preface

Blindness is a major public health problem in India with an estimated 12 million blind persons in the country. To tackle this problem, National Programme for Control of Blindness was launched in 1976 with a goal to reduce the prevalence of Blindness from 1.4% (1974) to 0.3% by 2020, by developing Eye Care Infrastructure, human resources, improving accessibility quality of Eye Care services. As per survey 2007, prevalence of Blindness has come down to 1.0%.

Cataract is the dominant cause of Blindness. The purpose of Cataract Surgery is to restore vision of the affected person through provision of package services that can enable the person to gain sight and return to his normal as before. Refractive errors, childhood blindness, glaucoma, diabetic retinopathy, low vision, ocular injury, retinopathy of prematurity & corneal blindness are other important causes of blindness.

All the above Eye diseases are covered by the National Programme for Control of Blindness & VI.

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**Jt. DHS (Ophth) &
State Programme Officer, NPCB & VI**

Budget Summary of NPCB & VI Assam, FY 2019 - 20

FMR	Particulars	Approved Budget	FMR Owner At State Level	FMR Owner at District Level	State HQ Allocation	District Allocation	Total Approval
2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centres	3.500	SPO, NPCB	DPM, NPCB		3.50	3.50
2.3.3.2	Screening and free spectacles to school children @164/- per case	82.500	SPO, NPCB	DPM, NPCB	82.50		82.50
2.3.3.3	Screening and free spectacles for near work to Old Person @59/- per case	59.000	SPO, NPCB	DPM, NPCB	59.00		59.00
5.1.1.1.h	Construction of Eye Wards and Eye Ots	48.000	SE (Civil Works) /SPO, NPCB & VI		48.00		48.00
5.2.1.14	Repair & Renovation of Eye OT, Sonapur DH, Kamrup(M)		SE (Civil Works) /SPO, NPCB & VI				
6.1.1.1.9.a	Grant in aid for District Hospitals	120.000	BME, NHM /SPO, NPCB & VI		120.00		120.00
6.1.1.1.9.c	Grant in Aid for for Vision Centre (PHC) (Govt. + NGO)	4.000	BME, NHM /SPO, NPCB & VI	DPM, NPCB / JE (Instr.)		4.00	4.00
6.1.1.1.9.d	Grant in aid for Eye Bank	40.000	BME, NHM /SPO, NPCB & VI		40.00		40.00
6.1.3.1 d	Maintanance of Ophthalmic equipment	2.400	BME, NHM /SPO, NPCB & VI	DPM, NPCB / JE (Instr.)		2.40	2.40
6.2.15.1	Assistance for consumables / drugs / medicines to the Govt. / District Hospital for Cat Sx etc @ Rs.1000/- per case	187.500	SPO, NPCB / DSM (HQ)	DPM, NPCB / DDSM (Dist)		187.50	187.50
11.18.1	State Level IEC	20.000	SME, NHM / SPO, NPCB & VI	DPM, NPCB / DME, NHM	10.55	9.45	20.00
15.6.1	Reimbursement for Cataract Operation for NGO and Private Practitioner as per NGO norms @2000/- per case	480.000	SPO, NPCB	DPM, NPCB		480.00	480.00

Budget Summary of NPCB & VI Assam, FY 2019 - 20

FMR	Particulars	Approved Budget	FMR Owner At State Level	FMR Owner at District Level	State HQ Allocation	District Allocation	Total Approval
15.6.2.1	Diabetic Retinopathy @Rs.2000/- per case	4.000	SPO, NPCB	DPM, NPCB		4.00	4.00
15.6.2.2	Childhood Blindness @Rs.2000/- per case	0.200	SPO, NPCB	DPM, NPCB		0.20	0.20
15.6.2.3	Glaucoma @Rs.2000/- per case	2.000	SPO, NPCB	DPM, NPCB		2.00	2.00
15.6.2.4	Keratoplasty @Rs..7500/- per case	11.250	SPO, NPCB	DPM, NPCB		11.25	11.25
15.6.2.5	Vitroretinal Surgery @Rs.10000/- per case	3.000	SPO, NPCB	DPM, NPCB		3.00	3.00
16.1 (16.1.5.3.9)	Managment of State Health Society, NPCB	20.00	SPO, NPCB	DPM, NPCB	11.50	8.50	20.00
17.1	Fixed Tele - Ophthalmic Network unit	25.000	BME, NHM /SPO, NPCB & VI		25.00		25.00
Total		1112.35			396.55	715.80	1112.35

Operational Guideline, FY 2019-20, NPCB, Assam National Programme For Control Of Blindness & VI, Assam

Name of the Districts where NPCB activities going on:

27 nos. Districts (2019-20) – Baksa, Barpeta, Bongaigaon, Cachar, Chirang, Darrang, Dhemaji, Dhubri, Dibrugarh, Dima – Hasao, Golaghat, Goalpara, Hailakandi, Jorhat, Kamrup (Rural), Kamrup (Metro), Karimganj, Karbi – Anglong, Kokrajhar, Lakhimpur, Morigaon, Nagaon, Nalbari, Sibsagar, Sonitpur, Tinsukia & Udalguri.

The District Health Society, NPCB, has already been established in a district under the umbrella of the District Health Society. It would be responsible for overall planning, implementation, and monitoring of different activities and for achievement of physical and financial targets under the program.

Key activities at the district-level include:

- a) Free Cataract Surgery in Govt. Medical Colleges, District Hospitals, Sub divisional Hospital ;
- b) Free Cataract Surgery by NGO Hospital, by private eye surgeons with MOU ;
- c) School Children Eye Screening with Free spectacle distribution to RE detected ;
- d) Free Spectacle distribution to Presbyopic people above 40 yrs of age ;
- e) Eye Bank activities: collection of Cornea & transplantation free of cost at Govt. & NGO based Eye Banks ;
- f) Collection of Cornea by the Eye Donation Centres & sending the same to the institution where transplant is done ;
- g) Training of PMOAs, Eye OT Nurses, MPWs at Districts ;
- h) Training of Eye Surgeons by GOI recommended by the State NPCB ;
- i) IEC by the Districts & State &
- j) Observance of Eye Donation Fortnight, World Sight Day & Glaucoma Week in different months of the year.

All the above activities in the Districts will be executed & monitored by the District Programme Manager, NPCB. He will be guided for handling of funds by the District Accounts Manager. Overall scenario will be under the control of the Districts.

1. FMR: 2.3.2.4-

**Recurring Grant for collection of Eye Balls by Eye Banks & Eye Donation Centres @ Rs.1000/- per unit;
Total Budget: Rs. 3.50 Lakh.**

FMR Owner:

- **SPO, NPCB & VI (State Level)**
- **DPM, NPCB (District level)**

Beneficiaries:- NGO based Eye Banks & Eye Donation Centres who collect the cornea from the deceased persons. DPM, NPCB, will reimburse after the verification of the cases.

District wise Budget Breakup

Sl.No	District	Physical Target	Unit Cost per case	Fund Allocation
1	Dibrugarh	100	Rs. 1000/-	Rs. 1,00,000.00
2	Jorhat	80	Rs. 1000/	Rs. 80,000.00
3	Kamrup (Metro)	170	Rs. 1000/	Rs.1,70,000.00
	Total	350		Rs.3,50,000.00

2. FMR 2.3.3.2 – Screening and free spectacles to school children;

FMR Owner:

- SPO, NPCB & VI at State Level
- DPM, NPCB at District level

Budget: Rs. 82.50 Lakh

SN	District	Unit	Total Fund Allocation (Rs. In Lakhs)
1	State HQ	1	82.50
2	District	-	-
Total			82.50

Note :- Fund will be kept at State Level until the settlement of the court case which is subjudiced at Hon'ble Gauhati High Court. Detail guideline will be communicated to the districts later on.

3. FMR 2.3.3.3 – Screening and free spectacles for near work to Old Person;

FMR Owner:

- SPO, NPCB & VI at State Level
- DPM, NPCB at District level

Budget: Rs.59.00 Lakh

SN	District	Unit	Total Fund Allocation (Rs. In Lakhs)
1	State HQ	1	59.00
2	District	-	-
Total			59.00

Note :- Fund will be kept at State Level until the settlement of the court case which is subjudiced at Hon'ble Gauhati High Court. Detail guideline will be communicated to the districts later on.

4. FMR 5.1.1.1.h: Rs.48.00 L approved in PIP FY 2019 – 20. [Grant In Aid for construction of Eye Wards and Eye OTs (renamed as dedicated eye unit)]

FMR Owner:

- SE, NHM, Assam (State Level)
- SPO, NPCB & VI, Assam (State Level)

Budget: Rs.48.00 Lakh

The GOI guideline must be followed for construction of Eye OTs & Wards at Karbi Anglong & Nagaon. GOI guideline will be communicated to the NHM Construction Cell by the State NPCB Cell.

SN	District	Unit	Unit Cost (Rs. In Lakhs)	Total Fund Allocation (Rs. In Lakhs)
1	State HQ	2	24.00	48.00
2	District	-	-	-
Total				48.00

FMR 5.2.1.14: Repair & Renovation of Eye OT at Sonapur DH

FMR Owner:

- SE, NHM, Assam (State Level)
- SPO, NPCB & VI, Assam (State Level)

Expenditure may be incurred from corpus fund approved under the FMR 5.2.1.14 with due approval of EC & GB as per the approval in RoP 2019-20.

5. FMR 6.1.1.19.a: Rs.120.00 L approved in PIP FY 2019 – 20. (GIA to Dist. Hosp). Various Ophthalmic Equipments may be supplied to the following Districts: - Baksa, Dhemaji, Dibrugarh, Goalpara, Morigaon & Sibsagar, as per the approved rate of NHM, Assam by the State NPCB Cell with the help of procurement cell of NHM, Assam.

FMR Owner:

- BME, NHM, Assam (State Level)
- SPO, NPCB, Assam & VI (State Level)

Budget: Rs.120.00 Lakh

SN	District	Unit	Unit Cost (Rs. In Lakhs)	Total Fund Allocation (Rs. In Lakhs)
1	State HQ	6	20.00	120.00
2	District	-	-	-
Total				120.00

- 6. FMR 6.1.1.19.c: Rs.4.00 L approved in PIP FY 2019 – 20.** (GIA to Vision Centre). Various Vision centre instruments may be purchased by the following districts: - Baksa 1 nos.@ Rs.1.00 L & Jorhat 3 nos. @Rs.1.00 L each.

FMR Owner:

- **BME, NHM, Assam(State Level)**
- **SPO, NPCB, Assam & VI(State Level)**
- **DPM, NPCB (District Level)**
- **JE, (Instrument) (District Level)**

Budget: Rs.4.00 Lakh

<u>Sl.No</u>	<u>District</u>	<u>Physical Target</u>	<u>Unit cost each</u>	<u>Fund Allocation</u>
1	Baksa	1	Rs. 1.00 L	Rs. 1,00,000.00
2	Jorhat	3	Rs. 1.00 L	Rs. 3,00,000.00
	Total	4		Rs.4,00,000.00

- 7. FMR 6.1.1.19.d: Rs.40.00 L approved in PIP FY 2019 – 20.** (GIA to Eye Bank).

Various Ophthalmic Equipments may be supplied to the Dibrugarh Medical College & Hospital, for up gradation of Eye Bank, as per the approved rate of NHM, Assam by the State NPCB Cell with the help of procurement cell of NHM, Assam.

FMR Owner:

- **BME, NHM, Assam(State Level)**
- **SPO, NPCB, Assam & VI(State Level)**

Beneficiaries: - Assam Medical College & Hospital, Dibrugarh.

<u>SN</u>	<u>District</u>	<u>Unit</u>	<u>Unit Cost (Rs. In Lakhs)</u>	<u>Total Fund Allocation (Rs. In Lakhs)</u>
1	State HQ	1	40.00	40.00
2	District	-	-	-
	Total			40.00

- 8. FMR 6.1.3.1.d – Maintenance of Ophthalmic Equipments**

Rs.2.40 L approved in PIP FY 2019-20.

Districts can repair minor Ophthalmic equipments within Rs.10000/- as needed after following all financial rules of Govt. of Assam.

FMR Owner:

- **SPO, NPCB, Assam & VI(State Level)**

- **DSM (HQ) (State Level)**
- **DPM, NPCB at District level**
- **DDSM (Dist.) (District Level)**

District wise Budget Breakup

<u>Sl.No</u>	<u>District</u>	<u>Fund Allocation</u>
1	Barpeta	Rs.10,000.00
2	Baksa	Rs.10,000.00
3	Bongaigaon	Rs.10,000.00
4	Cachar	Rs.10,000.00
5	Chirang	Rs.10,000.00
6	Darrang	Rs.10,000.00
7	Dibrugarh	Rs.10,000.00
8	Dhubri	Rs.10,000.00
9	Dhemaji	Rs.10,000.00
10	Dima – Hasao	Rs.10,000.00
11	Golaghat	Rs.10,000.00
12	Goalpara	Rs.10,000.00
13	Hailakandi	Rs.10,000.00
14	Jorhat	Rs.10,000.00
15	Kamrup (Rural)	0
16	Kamrup (Metro)	Rs.10,000.00
17	Karimganj	Rs.10,000.00
18	Karbi – Anglong	0
19	Kokrajhar	Rs.10,000.00
20	Lakhimpur	Rs.10,000.00
21	Morigaon	Rs.10,000.00
22	Nagaon	Rs. 5,000.00
23	Nalbari	Rs.10,000.00
24	Sibsagar	Rs.10,000.00
25	Sonitpur	Rs.10,000.00
26	Tinsukia	Rs.10,000.00
27	Udalguri	Rs. 5,000.00
Total 27 Districts		Rs.2,40,000.00

FMR 6.2.15.1 –

Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat Sx etc. @Rs.1000/- per case;

FMR Owner:

- **SPO, NPCB & VI (State Level)**
- **DSM (HQ) (State Level)**
- **DPM, NPCB (District level)**
- **DDSM (Dist.) (District Level)**

Budget: Rs.187.50 Lakh

Beneficiaries: - People who detected as cataract can be operated in the Govt. Dist. Hospital or Medical Colleges. DPM, NPCB, can do all the needful for the cataract operation within the range of Rs.1000/- per case.

District wise Budget Breakup

Sl.No	District	Physical Target	Fund Allocation	State Remarks
1	Barpeta	2000	Rs. 15,00,000.00	Approved amount is not total amount. After utilization of total approved amount next fund will be released as per the target fixed @Rs.1000/- per case.
2	Baksa	1000	Rs. 6,00,000.00	
3	Bongaigaon	400	Rs. 3,00,000.00	
4	Cachar	1200	Rs. 8,00,000.00	
5	Chirang	200	Rs. 2,00,000.00	
6	Darrang	1000	Rs. 8,00,000.00	
7	Dibrugarh	2300	Rs. 20,00,000.00	
8	Dhubri	1300	Rs. 9,00,000.00	
9	Dhemaji	300	Rs. 3,00,000.00	
10	Dima – Hasao	100	Rs. 1,00,000.00	
11	Golaghat	800	Rs. 6,00,000.00	
12	Goalpara	2300	Rs. 18,50,000.00	
13	Hailakandi	200	Rs. 2,00,000.00	
14	Jorhat	700	Rs. 5,00,000.00	
15	Kamrup (Rural)	0	Rs. 0.00	
16	Kamrup (Metro)	2500	Rs. 19,00,000.00	
17	Karimganj	900	Rs. 5,00,000.00	
18	Karbi – Anglong	0	Rs. 0.00	
19	Kokrajhar	2500	Rs. 19,00,000.00	
20	Lakhimpur	400	Rs. 2,00,000.00	
21	Morigaon	500	Rs. 3,00,000.00	
22	Nagaon	0	Rs. 0.00	
23	Nalbari	2000	Rs. 16,00,000.00	
24	Sibsagar	900	Rs. 7,00,000.00	
25	Sonitpur	500	Rs. 3,00,000.00	
26	Tinsukia	1000	Rs. 7,00,000.00	
27	Udalguri	0	Rs. 0.00	
Total 27 Districts		25000	Rs.1,87,50,000.00	

FMR 11.18.1 – IEC

FMR Owner:

- **SME, NHM, at State Level**
- **SPO, NPCB & VI at State Level**
- **DPM, NPCB at District level**
- **DME, NHM at District Level**

Budget: Rs. 20.00 Lakh

The fund will be used for advertising on NPCB activities at Print Media & Electronic Media and other IEC materials i.e Hoarding, Banners, posters, Leaflets etc.)

District wise Budget Breakup

Sl.No	District	Fund Allocation
1	Barpeta	Rs.35,000.00
2	Baksa	Rs.35,000.00
3	Bongaigaon	Rs.35,000.00
4	Cachar	Rs.35,000.00
5	Chirang	Rs.35,000.00
6	Darrang	Rs.35,000.00
7	Dibrugarh	Rs.35,000.00
8	Dhubri	Rs.35,000.00
9	Dhemaji	Rs.35,000.00
10	Dima – Hasao	Rs.35,000.00
11	Golaghat	Rs.35,000.00
12	Goalpara	Rs.35,000.00
13	Hailakandi	Rs.35,000.00
14	Jorhat	Rs.35,000.00
15	Kamrup (Rural)	Rs.35,000.00
16	Kamrup (Metro)	Rs.35,000.00
17	Karimganj	Rs.35,000.00
18	Karbi – Anglong	Rs.35,000.00
19	Kokrajhar	Rs.35,000.00
20	Lakhimpur	Rs.35,000.00
21	Morigaon	Rs.35,000.00
22	Nagaon	Rs.35,000.00
23	Nalbari	Rs.35,000.00
24	Sibsagar	Rs.35,000.00
25	Sonitpur	Rs.35,000.00
26	Tinsukia	Rs.35,000.00
27	Udalguri	Rs.35,000.00
Total 27 Districts		Rs.9,45,000.00
28	State HQ	Rs.10,55,000.00
Grand Total (State + Dists)		Rs.20,00,000.00

FMR 15.6.1 – Reimbursement for Cataract operation for NGO and Private Practitioners @ Rs.2000/- per case;

FMR Owner:

- SPO, NPCB & VI at State Level
- DPM, NPCB at District level

Budget: Rs. 480.00 Lakh

Beneficiaries: - People who detected as cataract can be operated in the notified NGO based Eye Hospitals. DPM, NPCB, will verify the operated cases and NGO must upload the operated cases in the MIS system. After

the verification of the cases DPM, NPCB, may reimburse the cases operated by the NGO Hospitals & Private Hospitals having MOU with District Health Society.

District wise Budget Breakup

Sl.No	District	Physical Target	Fund Allocation	State Remarks
1	Barpeta	300	480000	Approved 80% of total approved budget of Rs.600.00 Lakhs.
2	Baksa	700	1120000	
3	Bongaigaon	0	0	
4	Cachar	2500	4000000	
5	Chirang	0	0	
6	Darrang	1500	2400000	
7	Dibrugarh	4000	6400000	
8	Dhubri	300	480000	
9	Dhemaji	200	320000	
10	Dima – Hasao	0	0	
11	Golaghat	2000	3200000	
12	Goalpara	0	0	
13	Hailakandi	200	320000	
14	Jorhat	2000	3200000	
15	Kamrup (Rural)	2500	4000000	
16	Kamrup (Metro)	1500	2400000	
17	Karimganj	600	960000	
18	Karbi – Anglong	1200	1920000	
19	Kokrajhar	0	0	
20	Lakhimpur	0	0	
21	Morigaon	1700	2720000	
22	Nagaon	2500	4000000	
23	Nalbari	800	1280000	
24	Sibsagar	1500	2400000	
25	Sonitpur	1000	1600000	
26	Tinsukia	2000	3200000	
27	Udalguri	1000	1600000	
Total 27 Districts		30,000	Rs.4,80,00,000.00	

9. FMR 15.6.2.1 – Diabetic Retinopathy @Rs.2000/- per case;

FMR Owner:

- SPO, NPCB & VI at State Level
- DPM, NPCB at District level

Budget: Rs. 4.00 Lakh

District wise Budget Breakup

Sl.No	District	Physical Target	Fund Allocation
1	Barpeta	25	50000
2	Baksa	10	20000
3	Bongaigaon	0	0
4	Cachar	10	20000
5	Chirang	0	0
6	Darrang	0	0
7	Dibrugarh	25	50000
8	Dhubri	0	0
9	Dhemaji	0	0
10	Dima – Hasao	0	0
11	Golaghat	10	20000
12	Goalpara	0	0
13	Hailakandi	0	0
14	Jorhat	50	100000
15	Kamrup (Rural)	20	40000
16	Kamrup (Metro)	50	100000
17	Karimganj	0	0
18	Karbi – Anglong	0	0
19	Kokrajhar	0	0
20	Lakhimpur	0	0
21	Morigaon	0	0
22	Nagaon	0	0
23	Nalbari	0	0
24	Sibsagar	0	0
25	Sonitpur	0	0
26	Tinsukia	0	0
27	Udalguri	0	0
Total 27 Districts		200	Rs.4,00,000.00

10. FMR 15.6.2.2 – Childhood Blindness @Rs.2000/- per case;

FMR Owner:

- SPO, NPCB & VI at State Level
- DPM, NPCB at District level

Budget: Rs. 0.20 Lakh

District wise Budget Breakup

Sl.No	District	Physical Target	Fund Allocation
1	Jorhat	5	Rs.10,000.00
2	Kamrup (Metro)	5	Rs.10,000.00
Total 2 Districts		10	Rs.20,000.00

11. FMR 15.6.2.3 – Glaucoma @Rs.2000/- per case;

FMR Owner:

- SPO, NPCB & VI at State Level
- DPM, NPCB at District level

Budget: Rs. 2.00 Lakh

District wise Budget Breakup

Sl.No	District	Physical Target	Fund Allocation
1.	Dibrugarh	15	Rs.30,000.00
2.	Jorhat	30	Rs.60,000.00
3.	Kamrup (Rural)	5	Rs.10,000.00
4.	Kamrup (Metro)	45	Rs.90,000.00
5.	Sonitpur	5	Rs.10,000.00
Total		100	Rs.2,00,000.00

12. FMR 15.6.2.4 – Keratoplasty @Rs.7500/- per case;

FMR Owner:

- SPO, NPCB & VI at State Level
- DPM, NPCB at District level

Budget: Rs.11.25 Lakh

District wise Budget Breakup

Sl.No	District	Physical Target	Fund Allocation
1.	Dibrugarh	10	Rs.75,000.00
2.	Jorhat	50	Rs.3,75,000.00
3.	Kamrup (Metro)	90	Rs.6,75,000.00
Total		150	Rs.11,25,000.00

13. FMR 15.6.2.5 – Vitreoretinal Surgery @Rs.10000/- per case;

FMR Owner:

- SPO, NPCB & VI at State Level
- DPM, NPCB at District level

Budget: Rs. 3.00 Lakh

District wise Budget Breakup

Sl.No	District	Physical Target	Fund Allocation
1.	Dibrugarh	10	Rs.1,00,000.00
2.	Jorhat	10	Rs.1,00,000.00
3.	Kamrup (Metro)	10	Rs.1,00,000.00
Total		30	Rs.3,00,000.00

14.FMR 17.1 – Fixed Tele – Ophthalmic network unit in GOI set up at RIO, GMCH.

FMR Owner:

- BME, NHM, Assam(State Level)
- SPO, NPCB, Assam & VI(State Level)

Budget: Rs. 25.00 Lakh

SN	District	Unit	Unit Cost (Rs. In Lakhs)	Total Fund Allocation (Rs. In Lakhs)
1	State HQ	1	25.00	25.00
2	District	-	-	-
Total				25.00

15.FMR 16.1.5.3.9 – Management of State Health Society , NPCB

FMR Owner:

- SPO, NPCB & VI at State Level
- DPM, NPCB at District level

Budget: Rs. 20.00 Lakh

Beneficiaries: - Management of State Health Society, & 27 nos. of Dists Health Societies.

The fund will be utilised for meetings/workshop, office contingency, mobility, POL, TA/DA etc by following all financial norms & procedures.

District wise Budget Breakup

Sl.No	District	Fund Allocation
1	Barpeta	35000
2	Baksa	30000
3	Bongaigaon	25000
4	Cachar	20000
5	Chirang	20000
6	Darrang	30000
7	Dibrugarh	75000
8	Dhubri	50000
9	Dhemaji	30000

Sl.No	District	Fund Allocation
10	Dima – Hasao	25000
11	Golaghat	25000
12	Goalpara	35000
13	Hailakandi	20000
14	Jorhat	75000
15	Kamrup (Rural)	30000
16	Kamrup (Metro)	40000
17	Karimganj	25000
18	Karbi – Anglong	20000
19	Kokrajhar	30000
20	Lakhimpur	25000
21	Morigaon	20000
22	Nagaon	20000
23	Nalbari	25000
24	Sibsagar	35000
25	Sonitpur	35000
26	Tinsukia	35000
27	Udalguri	15000
Total 27 Districts		Rs.8,50,000.00
1	State HQ	Rs.11,50,000.00
Grand Total (State + Dists)		Rs.20,00,000.00

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